

# STATE OF NEW YORK

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9500--B

## IN ASSEMBLY

January 16, 2018

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A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

### STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for state  
2 operations, or so much thereof as shall be sufficient to accomplish the  
3 purposes designated by the appropriations, are hereby appropriated and  
4 authorized to be paid as hereinafter provided, to the respective public  
5 officers and for the several purposes specified.  
6 b) Where applicable, appropriations made by this chapter for expendi-  
7 tures from federal grants for state operations may be allocated for  
8 spending from federal grants for any grant period beginning, during, or  
9 prior to, the state fiscal year beginning on April 1, 2018.  
10 c) The several amounts named herein, or so much thereof as shall be  
11 sufficient to accomplish the purpose designated, being the undisbursed  
12 and/or unexpended balances of the prior year's appropriations, are here-  
13 by reappropriated from the same funds and made available for the same  
14 purposes as the prior year's appropriations, unless herein amended, for  
15 the fiscal year beginning April 1, 2018. Certain reappropriations in  
16 this chapter are shown using abbreviated text, with three leader dots  
17 (an ellipsis) followed by three spaces (... ) used to indicate where  
18 existing law that is being continued is not shown. However, unless a  
19 change is clearly indicated by the use of brackets [ ] for deletions and  
20 underscores for additions, the purposes, amounts, funding source and all  
21 other aspects pertinent to each item of appropriation shall be as last  
22 appropriated.

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12650-06-8

1 For the purpose of complying with the state finance law, the year,  
2 chapter and section of the last act reappropriating a former original  
3 appropriation or any part thereof is, unless otherwise indicated, chap-  
4 ter 50, section 1, of the laws of 2017.

5 d) No moneys appropriated by this chapter shall be available for  
6 payment until a certificate of approval has been issued by the director  
7 of the budget, who shall file such certificate with the department of  
8 audit and control, the chairperson of the senate finance committee and  
9 the chairperson of the assembly ways and means committee.

10 e) The appropriations contained in this chapter shall be available for  
11 the fiscal year beginning on April 1, 2018.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 4,544,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 0              | 1,903,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,544,000      | 1,903,000        |
| 7                                      | -----          | -----            |

8 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 9 ADMINISTRATION PROGRAM ..... | 4,544,000 |
| 10                             | -----     |

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2018-19 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

|  |           |
|--|-----------|
| 23 Personal service--regular (50100) ..... | 4,103,000 |
| 24 Temporary service (50200) .....         | 100,000   |
| 25 Supplies and materials (57000) .....    | 88,000    |
| 26 Travel (54000) .....                    | 37,000    |
| 27 Contractual services (51000) .....      | 178,000   |
| 28 Equipment (56000) .....                 | 38,000    |
| 29   | -----     |
| 30 Program account subtotal .....          | 4,544,000 |
| 31   | -----     |

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:  
 6 For services and expenses including wetlands mapping within the  
 7 Adirondack Park.  
 8 Nonpersonal service (57050) ... 200,000 ..... (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:  
 10 For services and expenses including wetlands mapping within the  
 11 Adirondack Park.  
 12 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2013:  
 14 For services and expenses including wetlands mapping within the  
 15 Adirondack Park.  
 16 Nonpersonal service ... 700,000 ..... (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:  
 18 For services and expenses including wetlands mapping within the  
 19 Adirondack Park.  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Call Center Interchange and Transfer Authority as  
 23 defined in the 2012-13 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated.  
 27 Nonpersonal service ... 700,000 ..... (re. \$503,000)

## OFFICE FOR THE AGING

## STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 1,236,000      | 220,000          |
| 4 | Special Revenue Funds - Federal .... | 9,754,000      | 13,612,000       |
| 5 | Special Revenue Funds - Other .....  | 250,000        | 250,000          |
| 6 | Enterprise Funds .....               | 100,000        | 100,000          |
| 7 |                                      | -----          | -----            |
| 8 | All Funds .....                      | 11,340,000     | 14,182,000       |
| 9 |                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ..... 11,340,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Personal service--regular (50100) ..... 1,130,000  
 16 Supplies and materials (57000) ..... 15,600  
 17 Travel (54000) ..... 29,400  
 18 Contractual services (51000) ..... 53,000  
 19 Equipment (56000) ..... 8,000  
 20 -----  
 21 Program account subtotal ..... 1,236,000  
 22 -----

23 Special Revenue Funds - Federal  
 24 Federal Health and Human Services Fund  
 25 FHHS State Operations Account - 25177

26 For programs provided under the titles of  
 27 the federal older Americans act and other  
 28 health and human services programs.

29 Personal service (50000) ..... 6,422,000  
 30 Nonpersonal service (57050) ..... 1,739,000  
 31 -----  
 32 Program account subtotal ..... 8,161,000  
 33 -----

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Office for the Aging Federal Grants Account - 25300

37 For services and expenses related to the  
 38 provision of aging services programs.

## OFFICE FOR THE AGING

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....                      | 960,000   |
| 2  | Nonpersonal service (57050) .....                   | 240,000   |
| 3  |   | -----     |
| 4  | Program account subtotal .....                      | 1,200,000 |
| 5  |   | -----     |
| 6  | Special Revenue Funds - Federal                     |           |
| 7  | Federal Miscellaneous Operating Grants Fund         |           |
| 8  | Senior Community Service Employment Account - 25444 |           |
| 9  | For the senior community service employment         |           |
| 10 | program provided under title V of the               |           |
| 11 | federal older Americans act.                        |           |
| 12 | Personal service (50000) .....                      | 343,000   |
| 13 | Nonpersonal service (57050) .....                   | 50,000    |
| 14 |   | -----     |
| 15 | Program account subtotal .....                      | 393,000   |
| 16 |   | -----     |
| 17 | Special Revenue Funds - Other                       |           |
| 18 | Combined Expendable Trust Fund                      |           |
| 19 | Aging Grants and Bequest Account - 20196            |           |
| 20 | For services and expenses of the state              |           |
| 21 | office for the aging.                               |           |
| 22 | Supplies and materials (57000) .....                | 50,000    |
| 23 | Travel (54000) .....                                | 50,000    |
| 24 | Contractual services (51000) .....                  | 150,000   |
| 25 |   | -----     |
| 26 | Program account subtotal .....                      | 250,000   |
| 27 |   | -----     |
| 28 | Enterprise Funds                                    |           |
| 29 | Agencies Enterprise Fund                            |           |
| 30 | Aging Enterprises Account - 50303                   |           |
| 31 | For services and expenses related to video          |           |
| 32 | and other media.                                    |           |
| 33 | Contractual services (51000) .....                  | 100,000   |
| 34 |   | -----     |
| 35 | Program account subtotal .....                      | 100,000   |
| 36 |   | -----     |

## OFFICE FOR THE AGING

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 Personal service--regular (50100) ... 1,130,000 ..... (re. \$186,000)

6 Supplies and materials (57000) ... 15,600 ..... (re. \$6,000)

7 Travel (54000) ... 29,400 ..... (re. \$17,000)

8 Contractual services (51000) ... 53,000 ..... (re. \$3,000)

9 Equipment (56000) ... 8,000 ..... (re. \$8,000)

10 Special Revenue Funds - Federal

11 Federal Health and Human Services Fund

12 FHHS State Operations Account - 25177

13 By chapter 50, section 1, of the laws of 2017:

14 For programs provided under the titles of the federal older Americans

15 act and other health and human services programs.

16 Personal service (50000) ... 6,422,000 ..... (re. \$6,130,000)

17 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,654,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For programs provided under the titles of the federal older Americans

20 act and other health and human services programs.

21 Personal service (50000) ... 6,422,000 ..... (re. \$1,845,000)

22 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$1,225,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For programs provided under the titles of the federal older Americans

25 act and other health and human services programs.

26 Personal service (50000) ... 6,422,000 ..... (re. \$557,000)

27 Nonpersonal service (57050) ... 1,739,000 ..... (re. \$365,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For programs provided under the titles of the federal older Americans

30 act and other health and human services programs.

31 Nonpersonal service ... 1,739,000 ..... (re. \$76,000)

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Office for the Aging Federal Grants Account - 25300

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the provision of aging services

37 programs.

38 Personal service (50000) ... 960,000 ..... (re. \$960,000)

39 Nonpersonal service (57050) ... 240,000 ..... (re. \$240,000)

40 Special Revenue Funds - Federal

41 Federal Miscellaneous Operating Grants Fund

42 Senior Community Service Employment Account - 25444

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:  
 2 For the senior community service employment program provided under  
 3 title V of the federal older Americans act.  
 4 Personal service (50000) ... 343,000 ..... (re. \$211,000)  
 5 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

6 By chapter 50, section 1, of the laws of 2016:  
 7 For the senior community service employment program provided under  
 8 title V of the federal older Americans act.  
 9 Personal service (50000) ... 343,000 ..... (re. \$249,000)  
 10 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 Aging Grants and Bequest Account - 20196

14 By chapter 50, section 1, of the laws of 2017:  
 15 For services and expenses of the state office for the aging.  
 16 Supplies and materials (57000) ... 50,000 ..... (re. \$50,000)  
 17 Travel (54000) ... 50,000 ..... (re. \$50,000)  
 18 Contractual services (51000) ... 150,000 ..... (re. \$150,000)

19 Enterprise Funds  
 20 Agencies Enterprise Fund  
 21 Aging Enterprises Account - 50303

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses related to video and other media.  
 24 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 38,569,000     | 21,400,000       |
| 4 Special Revenue Funds - Federal .... | 30,922,000     | 52,172,000       |
| 5 Special Revenue Funds - Other .....  | 21,784,000     | 22,108,000       |
| 6 Enterprise Funds .....               | 21,261,000     | 15,885,000       |
| 7 Fiduciary Funds .....                | 1,836,000      | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 114,372,000    | 111,565,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 7,595,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority, and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2018-19 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service--regular (50100) ..... 5,135,000  
 27 Temporary service (50200) ..... 60,000  
 28 Holiday/overtime compensation (50300) ..... 45,000  
 29 Supplies and materials (57000) ..... 136,000  
 30 Travel (54000) ..... 207,000  
 31 Contractual services (51000) ..... 1,974,000  
 32 Equipment (56000) ..... 38,000  
 33 .....

34 AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 51,194,000  
 35 .....

36 General Fund  
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2018-19 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

|    |   |            |
|----|---|------------|
| 6  | Personal service--regular (50100) .....     | 10,967,000 |
| 7  | Temporary service (50200) .....             | 598,000    |
| 8  | Holiday/overtime compensation (50300) ..... | 60,000     |
| 9  | Supplies and materials (57000) .....        | 637,000    |
| 10 | Travel (54000) .....                        | 175,000    |
| 11 | Contractual services (51000) .....          | 1,622,000  |
| 12 | Equipment (56000) .....                     | 19,000     |
| 13 |   | -----      |
| 14 | Total amount available .....                | 14,078,000 |
| 15 |   | -----      |

16 For services, expenses and grants, including  
17 but not limited to marketing, advertising,  
18 and retail operations to promote local  
19 agritourism and New York produced food and  
20 beverage goods and products, including but  
21 not limited to up to \$125,000 for the city  
22 of Geneva, and up to \$150,000 for the  
23 Thousand Islands bridge authority,  
24 provided that moneys hereby appropriated  
25 shall be available to the program net of  
26 refunds, rebates, reimbursements and cred-  
27 its. All or a portion of this appropri-  
28 ation may be suballocated to any depart-  
29 ment, agency, or public authority.

|    |                                    |            |
|----|------------------------------------|------------|
| 30 | Contractual services (51000) ..... | 1,125,000  |
| 31 |                                    | -----      |
| 32 | Program account subtotal .....     | 15,203,000 |
| 33 |                                    | -----      |

34 Special Revenue Funds - Federal  
35 Federal USDA-Food and Nutrition Services Fund  
36 Federal Food and Nutrition Services Account - 25021

37 For services and expenses related to federal  
38 food and nutrition services including  
39 suballocation to other state departments  
40 and agencies. Notwithstanding section 51  
41 of the state finance law and any other  
42 provision of law to the contrary, the  
43 funds appropriated herein may be increased  
44 or decreased by transfer between state  
45 operations and aid to localities and  
46 from/to appropriations for any prior or  
47 subsequent grant period within the same

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 federal fund/program to accomplish the  
2 intent of this appropriation, as long as  
3 such corresponding prior/subsequent grant  
4 periods within such appropriations have  
5 been reappropriated as necessary.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 6  | Personal service (50000) .....    | 762,000   |
| 7  | Nonpersonal service (57050) ..... | 7,748,000 |
| 8  | Fringe benefits (60090) .....     | 260,000   |
| 9  | Indirect costs (58850) .....      | 33,000    |
| 10 |                                   | -----     |
| 11 | Program account subtotal .....    | 8,803,000 |
| 12 |                                   | -----     |

13 Special Revenue Funds - Federal  
14 Federal USDA-Food and Nutrition Services Fund  
15 Miscellaneous Federal Operating Grants Account - 25006

16 For services and expenses related to federal  
17 operating grants including suballocation  
18 to other state departments and agencies.  
19 Notwithstanding section 51 of the state  
20 finance law and any other provision of law  
21 to the contrary, the funds appropriated  
22 herein may be increased or decreased by  
23 transfer from/to appropriations for any  
24 prior or subsequent grant period within  
25 the same federal fund/program and between  
26 state operations and aid to localities to  
27 accomplish the intent of this appropri-  
28 ation, as long as such corresponding  
29 prior/subsequent grant periods within such  
30 appropriations have been reappropriated as  
31 necessary.

|    |                                   |            |
|----|-----------------------------------|------------|
| 32 | Personal service (50000) .....    | 1,135,000  |
| 33 | Nonpersonal service (57050) ..... | 11,544,000 |
| 34 | Fringe benefits (60090) .....     | 387,000    |
| 35 | Indirect costs (58850) .....      | 50,000     |
| 36 |                                   | -----      |
| 37 | Program account subtotal .....    | 13,116,000 |
| 38 |                                   | -----      |

39 Special Revenue Funds - Other  
40 Combined Expendable Trust Fund  
41 Miscellaneous Gifts Account - 20105

|    |                                    |         |
|----|------------------------------------|---------|
| 42 | Contractual services (51000) ..... | 500,000 |
| 43 |                                    | -----   |
| 44 | Program account subtotal .....     | 500,000 |
| 45 |                                    | -----   |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Animal Population Control Account - 22118  
  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the director of the budg-  
 6 et is hereby authorized to transfer up to  
 7 \$1,000,000 to local assistance for the  
 8 purpose of providing funding to a not for  
 9 profit entity chosen to administer a state  
 10 animal population control program pursuant  
 11 to section 117-a of the agriculture and  
 12 markets law, and for the purpose of  
 13 providing funding to the city of New York  
 14 equal to the amount of spay/neuter reven-  
 15 ues remitted to this account from such  
 16 city, as determined by the commissioner of  
 17 agriculture and markets.  
  
 18 Contractual services (51000) ..... 1,000,000  
 19 .....  
 20 Program account subtotal ..... 1,000,000  
 21 .....  
  
 22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Pet Dealer License Account - 22137  
  
 25 Personal service--regular (50100) ..... 50,000  
 26 Supplies and materials (57000) ..... 10,000  
 27 Travel (54000) ..... 19,000  
 28 Contractual services (51000) ..... 12,000  
 29 Fringe benefits (60000) ..... 24,000  
 30 Indirect costs (58800) ..... 2,000  
 31 .....  
 32 Program account subtotal ..... 117,000  
 33 .....  
  
 34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Plant Industry Account - 22029  
  
 37 For services and expenses including liabil-  
 38 ities incurred prior to April 1, 2018.  
  
 39 Personal service--regular (50100) ..... 363,000  
 40 Temporary service (50200) ..... 7,000  
 41 Holiday/overtime compensation (50300) ..... 6,000  
 42 Supplies and materials (57000) ..... 115,000  
 43 Travel (54000) ..... 40,000  
 44 Contractual services (51000) ..... 322,000



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Equipment (56000) ..... 6,000  
 2 Fringe benefits (60000) ..... 182,000  
 3 Indirect costs (58800) ..... 12,000  
 4 .....  
 5 Program account subtotal ..... 1,053,000  
 6 .....

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Public Service Account - 22011

10 Notwithstanding any other provision of law  
 11 to the contrary, direct and indirect  
 12 expenses relating to the department of  
 13 agriculture and markets' participation in  
 14 general ratemaking proceedings pursuant to  
 15 section 65 of the public service law or  
 16 certification proceedings pursuant to  
 17 articles 7 or 10 of the public service  
 18 law, shall be deemed expenses of the  
 19 department of public service within the  
 20 meaning of section 18-a of the public  
 21 service law.

22 Personal service--regular (50100) ..... 255,000  
 23 Supplies and materials (57000) ..... 5,000  
 24 Travel (54000) ..... 10,000  
 25 Contractual services (51000) ..... 5,000  
 26 Fringe benefits (60000) ..... 157,000  
 27 Indirect costs (58800) ..... 3,000  
 28 .....  
 29 Program account subtotal ..... 435,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Special Agricultural Inspecting and Marketing Account -  
 34 21955

35 Personal service--regular (50100) ..... 1,145,000  
 36 Temporary service (50200) ..... 72,000  
 37 Holiday/overtime compensation (50300) ..... 15,000  
 38 Supplies and materials (57000) ..... 1,626,000  
 39 Travel (54000) ..... 339,000  
 40 Contractual services (51000) ..... 4,449,000  
 41 Equipment (56000) ..... 878,000  
 42 Fringe benefits (60000) ..... 564,000  
 43 Indirect costs (58800) ..... 43,000  
 44 .....  
 45 Program account subtotal ..... 9,131,000  
 46 .....

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Fiduciary Funds  
 2 Agriculture Producers' Security Fund  
 3 Agriculture Producers' Security Fund Account - 66001

4 For services and expenses of the agriculture  
 5 producers' security fund account pursuant  
 6 to article 20 of the agriculture and  
 7 markets law. Notwithstanding any other  
 8 provision of law to the contrary, this  
 9 appropriation may be used to support the  
 10 expenses of administering this fund up to  
 11 the amount of the actual costs incurred  
 12 for such purpose.

|    |   |         |
|----|---|---------|
| 13 | Personal service--regular (50100) .....     | 103,000 |
| 14 | Temporary service (50200) .....             | 10,000  |
| 15 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 16 | Supplies and materials (57000) .....        | 133,000 |
| 17 | Travel (54000) .....                        | 26,000  |
| 18 | Contractual services (51000) .....          | 77,000  |
| 19 | Equipment (56000) .....                     | 80,000  |
| 20 | Fringe benefits (60000) .....               | 54,000  |
| 21 | Indirect costs (58800) .....                | 4,000   |
| 22 |   | -----   |
| 23 | Program account subtotal .....              | 488,000 |
| 24 |   | -----   |

25 Fiduciary Funds  
 26 Milk Producers' Security Fund  
 27 Milk Producers' Security Fund Account - 66051

28 For services and expenses of the milk  
 29 producers' security fund account pursuant  
 30 to section 258-b of the agriculture and  
 31 markets law. Notwithstanding any other  
 32 provision of law to the contrary, this  
 33 appropriation may be used to support the  
 34 expenses of administering this fund up to  
 35 the amount of the actual costs incurred  
 36 for such purpose.

|    |   |           |
|----|---|-----------|
| 37 | Personal service--regular (50100) .....     | 254,000   |
| 38 | Temporary service (50200) .....             | 55,000    |
| 39 | Holiday/overtime compensation (50300) ..... | 4,000     |
| 40 | Contractual services (51000) .....          | 877,000   |
| 41 | Fringe benefits (60000) .....               | 146,000   |
| 42 | Indirect costs (58850) .....                | 12,000    |
| 43 |   | -----     |
| 44 | Program account subtotal .....              | 1,348,000 |
| 45 |   | -----     |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

|   |                                      |            |
|---|--------------------------------------|------------|
| 1 | CONSUMER FOOD SERVICES PROGRAM ..... | 34,322,000 |
| 2 |                                      | -----      |

3     General Fund  
4     State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2018-19 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

|    |   |            |
|----|---|------------|
| 15 | Personal service--regular (50100) .....     | 11,468,000 |
| 16 | Temporary service (50200) .....             | 296,000    |
| 17 | Holiday/overtime compensation (50300) ..... | 552,000    |
| 18 | Supplies and materials (57000) .....        | 324,000    |
| 19 | Travel (54000) .....                        | 240,000    |
| 20 | Contractual services (51000) .....          | 2,885,000  |
| 21 | Equipment (56000) .....                     | 6,000      |
| 22 |   | -----      |
| 23 | Program account subtotal .....              | 15,771,000 |
| 24 |   | -----      |

25     Special Revenue Funds - Federal  
26     Federal Health and Human Services Fund  
27     Federal Health and Human Services Account - 25125

28 For services and expenses related to federal  
29 health and human services including subal-  
30 location to other state departments and  
31 agencies. Notwithstanding section 51 of  
32 the state finance law and any other  
33 provision of law to the contrary, the  
34 funds appropriated herein may be increased  
35 or decreased by transfer from/to appropri-  
36 ations for any prior or subsequent grant  
37 period within the same federal fund/  
38 program and between state operations and  
39 aid to localities to accomplish the intent  
40 of this appropriation, as long as such  
41 corresponding prior/subsequent grant peri-  
42 ods within such appropriations have been  
43 reappropriated as necessary.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) .....    | 1,122,000 |
| 2 | Nonpersonal service (57050) ..... | 1,517,000 |
| 3 | Fringe benefits (60090) .....     | 327,000   |
| 4 | Indirect costs (58850) .....      | 34,000    |
| 5 |                                   | -----     |
| 6 | Program account subtotal .....    | 3,000,000 |
| 7 |                                   | -----     |

8 Special Revenue Funds - Federal  
9 Federal USDA-Food and Nutrition Services Fund  
10 Consumer Food Service Account - 25006

11 For services and expenses related to consum-  
12 er food services including suballocation  
13 to other state departments and agencies.  
14 Notwithstanding section 51 of the state  
15 finance law and any other provision of law  
16 to the contrary, the funds appropriated  
17 herein may be increased or decreased by  
18 transfer from/to appropriations for any  
19 prior or subsequent grant period within  
20 the same federal fund/program and between  
21 state operations and aid to localities to  
22 accomplish the intent of this appropri-  
23 ation, as long as such corresponding  
24 prior/subsequent grant periods within such  
25 appropriations have been reappropriated as  
26 necessary.

|    |                                   |         |
|----|-----------------------------------|---------|
| 27 | Personal service (50000) .....    | 446,000 |
| 28 | Nonpersonal service (57050) ..... | 380,000 |
| 29 | Fringe benefits (60090) .....     | 114,000 |
| 30 | Indirect costs (58850) .....      | 10,000  |
| 31 |                                   | -----   |
| 32 | Program account subtotal .....    | 950,000 |
| 33 |                                   | -----   |

34 Special Revenue Funds - Federal  
35 Federal USDA-Food and Nutrition Services Fund  
36 Food Monitoring Program Account - 25006

37 For services and expenses related to food  
38 testing including suballocation to other  
39 state departments and agencies, including  
40 but not limited to pesticide residue moni-  
41 toring and microbiological data  
42 collection. Notwithstanding section 51 of  
43 the state finance law and any other  
44 provision of law to the contrary, the  
45 funds appropriated herein may be increased  
46 or decreased by transfer from/to appropri-  
47 ations for any prior or subsequent grant

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2018-19

1 period within the same federal  
 2 fund/program and between state operations  
 3 and aid to localities to accomplish the  
 4 intent of this appropriation, as long as  
 5 such corresponding prior/subsequent grant  
 6 periods within such appropriations have  
 7 been reappropriated as necessary.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 8  | Personal service (50000) .....    | 2,375,000 |
| 9  | Nonpersonal service (57050) ..... | 2,021,000 |
| 10 | Fringe benefits (60090) .....     | 606,000   |
| 11 | Indirect costs (58850) .....      | 51,000    |
| 12 |                                   | -----     |
| 13 | Program account subtotal .....    | 5,053,000 |
| 14 |                                   | -----     |

15 Special Revenue Funds - Other  
 16 Clean Air Fund  
 17 Consumer Food - Mobile Source Account - 21452

|    |                                    |           |
|----|------------------------------------|-----------|
| 18 | Contractual services (51000) ..... | 1,224,000 |
| 19 |                                    | -----     |
| 20 | Program account subtotal .....     | 1,224,000 |
| 21 |                                    | -----     |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Farm Products Inspection Account - 21948

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular (50100) .....     | 877,000   |
| 26 | Temporary service (50200) .....             | 1,265,000 |
| 27 | Holiday/overtime compensation (50300) ..... | 128,000   |
| 28 | Supplies and materials (57000) .....        | 72,000    |
| 29 | Travel (54000) .....                        | 221,000   |
| 30 | Contractual services (51000) .....          | 345,000   |
| 31 | Fringe benefits (60000) .....               | 1,150,000 |
| 32 | Indirect costs (58800) .....                | 108,000   |
| 33 |   | -----     |
| 34 | Program account subtotal .....              | 4,166,000 |
| 35 |   | -----     |

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Motor Fuel Quality Account - 22149

39 Notwithstanding any other provision of law,  
 40 the director of the budget is hereby  
 41 authorized to transfer up to \$150,000 of  
 42 this appropriation to capital projects for  
 43 motor fuel quality equipment.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 1,194,000  |
| 2  | Temporary service (50200) .....             | 106,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 5,000      |
| 4  | Supplies and materials (57000) .....        | 148,000    |
| 5  | Travel (54000) .....                        | 82,000     |
| 6  | Contractual services (51000) .....          | 1,222,000  |
| 7  | Equipment (56000) .....                     | 97,000     |
| 8  | Fringe benefits (60000) .....               | 632,000    |
| 9  | Indirect costs (58800) .....                | 41,000     |
| 10 |   | -----      |
| 11 | Program account subtotal .....              | 3,527,000  |
| 12 |   | -----      |
| 13 | Special Revenue Funds - Other               |            |
| 14 | Miscellaneous Special Revenue Fund          |            |
| 15 | Weights and Measures Account - 22150        |            |
| 16 | Personal service--regular (50100) .....     | 215,000    |
| 17 | Temporary service (50200) .....             | 37,000     |
| 18 | Holiday/overtime compensation (50300) ..... | 10,000     |
| 19 | Supplies and materials (57000) .....        | 27,000     |
| 20 | Travel (54000) .....                        | 35,000     |
| 21 | Contractual services (51000) .....          | 98,000     |
| 22 | Equipment (56000) .....                     | 74,000     |
| 23 | Fringe benefits (60000) .....               | 127,000    |
| 24 | Indirect costs (58800) .....                | 8,000      |
| 25 |   | -----      |
| 26 | Program account subtotal .....              | 631,000    |
| 27 |   | -----      |
| 28 | STATE FAIR PROGRAM .....                    | 21,261,000 |
| 29 |   | -----      |
| 30 | Enterprise Funds                            |            |
| 31 | State Exposition Special Account            |            |
| 32 | State Fair Account - 50051                  |            |
| 33 | Notwithstanding any other provision of law  |            |
| 34 | to the contrary, the OGS Interchange and    |            |
| 35 | Transfer Authority, and the IT Interchange  |            |
| 36 | and Transfer Authority as defined in the    |            |
| 37 | 2018-19 state fiscal year state operations  |            |
| 38 | appropriation for the budget division       |            |
| 39 | program of the division of the budget, are  |            |
| 40 | deemed fully incorporated herein and a      |            |
| 41 | part of this appropriation as if fully      |            |
| 42 | stated.                                     |            |
| 43 | Notwithstanding any other provision of law  |            |
| 44 | to the contrary, moneys hereby appropri-    |            |
| 45 | ated shall be available to the program net  |            |
| 46 | of refunds, rebates, reimbursements and     |            |
| 47 | credits.                                    |            |

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Personal service--regular (50100)     | 3,287,000  |
| 2  | Temporary service (50200)             | 3,100,000  |
| 3  | Holiday/overtime compensation (50300) | 381,000    |
| 4  | Supplies and materials (57000)        | 1,620,000  |
| 5  | Travel (54000)                        | 320,000    |
| 6  | Contractual services (51000)          | 10,200,000 |
| 7  | Equipment (56000)                     | 50,000     |
| 8  | Fringe benefits (60000)               | 2,165,000  |
| 9  | Indirect costs (58800)                | 138,000    |
| 10 |                                       | -----      |

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, and the IT Interchange and  
 7 Transfer Authority as defined in the 2017-18 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.

11 Personal service--regular (50100) ... 5,135,000 ..... (re. \$2,210,000)  
 12 Temporary service (50200) ... 60,000 ..... (re. \$60,000)  
 13 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$45,000)  
 14 Supplies and materials (57000) ... 136,000 ..... (re. \$94,000)  
 15 Travel (54000) ... 207,000 ..... (re. \$124,000)  
 16 Contractual services (51000) ... 1,974,000 ..... (re. \$1,950,000)  
 17 Equipment (56000) ... 38,000 ..... (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2016:

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, and the IT Interchange and  
 21 Transfer Authority as defined in the 2016-17 state fiscal year state  
 22 operations appropriation for the budget division program of the  
 23 division of the budget, are deemed fully incorporated herein and a  
 24 part of this appropriation as if fully stated.

25 Supplies and materials (57000) ... 136,000 ..... (re. \$63,000)  
 26 Travel (54000) ... 207,000 ..... (re. \$1,000)  
 27 Contractual services (51000) ... 2,639,000 ..... (re. \$818,000)  
 28 Equipment (56000) ... 38,000 ..... (re. \$18,000)

## 29 AGRICULTURAL BUSINESS SERVICES PROGRAM

30 General Fund

31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2017:

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, and the IT Interchange and  
 35 Transfer Authority as defined in the 2017-18 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.

39 Personal service--regular (50100) ... 10,067,000 ..... (re. \$500,000)  
 40 Temporary service (50200) ... 598,000 ..... (re. \$212,000)  
 41 Holiday/overtime compensation (50300) ... 60,000 ..... (re. \$36,000)  
 42 Supplies and materials (57000) ... 637,000 ..... (re. \$500,000)  
 43 Travel (54000) ... 175,000 ..... (re. \$135,000)  
 44 Contractual services (51000) ... 1,622,000 ..... (re. \$985,000)  
 45 Equipment (56000) ... 19,000 ..... (re. \$3,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services, expenses and grants, including but not limited to  
 2 marketing, advertising, and retail operations to promote local agri-  
 3 tourism and New York produced food and beverage goods and products,  
 4 provided that moneys hereby appropriated shall be available to the  
 5 program net of refunds, rebates, reimbursements and credits. All or  
 6 a portion of this appropriation may be suballocated to any depart-  
 7 ment, agency, or public authority.  
 8 Contractual services (51000) ... 850,000 ..... (re. \$712,000)

9 By chapter 50, section 1, of the laws of 2016:  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, and the IT Interchange and  
 12 Transfer Authority as defined in the 2016-17 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated.  
 16 Personal service--regular (50100) ... 9,322,000 ..... (re. \$17,000)  
 17 Supplies and materials (57000) ... 500,000 ..... (re. \$289,000)  
 18 Travel (54000) ... 170,000 ..... (re. \$37,000)  
 19 Contractual services (51000) ... 1,634,000 ..... (re. \$414,000)

20 By chapter 50, section 1, of the laws of 1991:  
 21 Amount available for payment to the milk producers security fund  
 22 consistent with and for the purposes set forth in paragraph (b) of  
 23 subdivision 11 of section 258-b of the agriculture and markets law  
 24 ... 6,500,000 ..... (re. \$6,250,000)

25 Special Revenue Funds - Federal  
 26 Federal USDA-Food and Nutrition Services Fund  
 27 Federal Food and Nutrition Services Account - 25021

28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses related to federal food and nutrition  
 30 services including suballocation to other state departments and  
 31 agencies. Notwithstanding section 51 of the state finance law and  
 32 any other provision of law to the contrary, the funds appropriated  
 33 herein may be increased or decreased by transfer between state oper-  
 34 ations and aid to localities and from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program to accomplish the intent of this appropriation, as long  
 37 as such corresponding prior/subsequent grant periods within such  
 38 appropriations have been reappropriated as necessary.  
 39 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 40 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
 41 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 42 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

43 By chapter 50, section 1, of the laws of 2016:  
 44 For services and expenses related to federal food and nutrition  
 45 services including suballocation to other state departments and  
 46 agencies. Notwithstanding section 51 of the state finance law and  
 47 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 herein may be increased or decreased by transfer between state oper-  
 2 ations and aid to localities and from/to appropriations for any  
 3 prior or subsequent grant period within the same federal  
 4 fund/program to accomplish the intent of this appropriation, as long  
 5 as such corresponding prior/subsequent grant periods within such  
 6 appropriations have been reappropriated as necessary.  
 7 Personal service (50000) ... 762,000 ..... (re. \$762,000)  
 8 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,700,000)  
 9 Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
 10 Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to federal food and nutrition  
 13 services including suballocation to other state departments and  
 14 agencies. Notwithstanding section 51 of the state finance law and  
 15 any other provision of law to the contrary, the funds appropriated  
 16 herein may be increased or decreased by transfer between state oper-  
 17 ations and aid to localities and from/to appropriations for any  
 18 prior or subsequent grant period within the same federal  
 19 fund/program to accomplish the intent of this appropriation, as long  
 20 as such corresponding prior/subsequent grant periods within such  
 21 appropriations have been reappropriated as necessary.  
 22 Personal service (50000) ... 762,000 ..... (re. \$568,000)  
 23 Nonpersonal service (57050) ... 7,748,000 ..... (re. \$2,700,000)  
 24 Fringe benefits (60090) ... 260,000 ..... (re. \$148,000)  
 25 Indirect costs (58850) ... 33,000 ..... (re. \$25,000)

26 Special Revenue Funds - Federal  
 27 Federal USDA-Food and Nutrition Services Fund  
 28 Miscellaneous Federal Operating Grants Account - 25006

29 By chapter 50, section 1, of the laws of 2017:  
 30 For services and expenses related to federal operating grants includ-  
 31 ing suballocation to other state departments and agencies.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the funds appropriated herein may  
 34 be increased or decreased by transfer from/to appropriations for any  
 35 prior or subsequent grant period within the same federal  
 36 fund/program and between state operations and aid to localities to  
 37 accomplish the intent of this appropriation, as long as such corre-  
 38 sponding prior/subsequent grant periods within such appropriations  
 39 have been reappropriated as necessary.  
 40 Personal service (50000) ... 1,135,000 ..... (re. \$1,000,000)  
 41 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$11,400,000)  
 42 Fringe benefits (60090) ... 387,000 ..... (re. \$366,000)  
 43 Indirect costs (58850) ... 50,000 ..... (re. \$48,000)

44 By chapter 50, section 1, of the laws of 2016:  
 45 For services and expenses related to federal operating grants includ-  
 46 ing suballocation to other state departments and agencies.  
 47 Notwithstanding section 51 of the state finance law and any other  
 48 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 be increased or decreased by transfer from/to appropriations for any  
 2 prior or subsequent grant period within the same federal  
 3 fund/program and between state operations and aid to localities to  
 4 accomplish the intent of this appropriation, as long as such corre-  
 5 sponding prior/subsequent grant periods within such appropriations  
 6 have been reappropriated as necessary.

|    |                                 |            |       |                   |
|----|---------------------------------|------------|-------|-------------------|
| 7  | Personal service (50000) ...    | 1,135,000  | ..... | (re. \$1,135,000) |
| 8  | Nonpersonal service (57050) ... | 11,544,000 | ..... | (re. \$2,239,000) |
| 9  | Fringe benefits (60090) ...     | 387,000    | ..... | (re. \$387,000)   |
| 10 | Indirect costs (58850) ...      | 50,000     | ..... | (re. \$50,000)    |

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to federal operating grants includ-  
 13 ing suballocation to other state departments and agencies.  
 14 Notwithstanding section 51 of the state finance law and any other  
 15 provision of law to the contrary, the funds appropriated herein may  
 16 be increased or decreased by transfer from/to appropriations for any  
 17 prior or subsequent grant period within the same federal  
 18 fund/program and between state operations and aid to localities to  
 19 accomplish the intent of this appropriation, as long as such corre-  
 20 sponding prior/subsequent grant periods within such appropriations  
 21 have been reappropriated as necessary.

|    |                                 |            |       |                 |
|----|---------------------------------|------------|-------|-----------------|
| 22 | Personal service (50000) ...    | 1,135,000  | ..... | (re. \$900,000) |
| 23 | Nonpersonal service (57050) ... | 11,544,000 | ..... | (re. \$613,000) |
| 24 | Fringe benefits (60090) ...     | 387,000    | ..... | (re. \$258,000) |
| 25 | Indirect costs (58850) ...      | 50,000     | ..... | (re. \$50,000)  |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Animal Population Control Account - 22118

29 By chapter 50, section 1, of the laws of 2017:  
 30 Notwithstanding any other provision of law to the contrary, the direc-  
 31 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 32 to local assistance for the purpose of providing funding to a not  
 33 for profit entity chosen to administer a state animal population  
 34 control program pursuant to section 117-a of the agriculture and  
 35 markets law, and for the purpose of providing funding to the city of  
 36 New York equal to the amount of spay/neuter revenues remitted to  
 37 this account from such city, as determined by the commissioner of  
 38 agriculture and markets.

|    |                                  |           |       |                   |
|----|----------------------------------|-----------|-------|-------------------|
| 39 | Contractual services (51000) ... | 1,000,000 | ..... | (re. \$1,000,000) |
|----|----------------------------------|-----------|-------|-------------------|

40 By chapter 50, section 1, of the laws of 2016:  
 41 Notwithstanding any other provision of law to the contrary, the direc-  
 42 tor of the budget is hereby authorized to transfer up to \$1,000,000  
 43 to local assistance for the purpose of providing funding to a not  
 44 for profit entity chosen to administer a state animal population  
 45 control program pursuant to section 117-a of the agriculture and  
 46 markets law, and for the purpose of providing funding to the city of  
 47 New York equal to the amount of spay/neuter revenues remitted to

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 this account from such city, as determined by the commissioner of  
 2 agriculture and markets.  
 3 Contractual services (51000) ... 1,000,000 ..... (re. \$605,000)

4 Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Pet Dealer License Account - 22137

7 By chapter 50, section 1, of the laws of 2017:  
 8 Personal service--regular (50100) ... 50,000 ..... (re. \$38,000)  
 9 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 10 Travel (54000) ... 19,000 ..... (re. \$19,000)  
 11 Contractual services (51000) ... 12,000 ..... (re. \$12,000)  
 12 Fringe benefits (60000) ... 24,000 ..... (re. \$24,000)  
 13 Indirect costs (58800) ... 2,000 ..... (re. \$2,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Plant Industry Account - 22029

17 By chapter 50, section 1, of the laws of 2017:  
 18 For services and expenses including liabilities incurred prior to  
 19 April 1, 2017.  
 20 Personal service--regular (50100) ... 363,000 ..... (re. \$345,000)  
 21 Temporary service (50200) ... 7,000 ..... (re. \$7,000)  
 22 Holiday/overtime compensation (50300) ... 6,000 ..... (re. \$6,000)  
 23 Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
 24 Travel (54000) ... 40,000 ..... (re. \$40,000)  
 25 Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
 26 Equipment (56000) ... 6,000 ..... (re. \$6,000)  
 27 Fringe benefits (60000) ... 182,000 ..... (re. \$171,000)  
 28 Indirect costs (58800) ... 12,000 ..... (re. \$12,000)

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Public Service Account - 22011

32 By chapter 50, section 1, of the laws of 2017:  
 33 Notwithstanding any other provision of law to the contrary, direct and  
 34 indirect expenses relating to the department of agriculture and  
 35 markets' participation in general ratemaking proceedings pursuant to  
 36 section 65 of the public service law or certification proceedings  
 37 pursuant to articles 7 or 10 of the public service law, shall be  
 38 deemed expenses of the department of public service within the mean-  
 39 ing of section 18-a of the public service law.  
 40 Personal service--regular (50100) ... 255,000 ..... (re. \$255,000)  
 41 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 42 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 43 Contractual services (51000) ... 5,000 ..... (re. \$5,000)  
 44 Fringe benefits (60000) ... 157,000 ..... (re. \$157,000)  
 45 Indirect costs (58800) ... 3,000 ..... (re. \$3,000)



## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Special Agricultural Inspecting and Marketing Account - 21955

4 By chapter 50, section 1, of the laws of 2017:  
 5 Personal service--regular (50100) ... 1,145,000 ..... (re. \$942,000)  
 6 Temporary service (50200) ... 72,000 ..... (re. \$66,000)  
 7 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$14,000)  
 8 Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,622,000)  
 9 Travel (54000) ... 339,000 ..... (re. \$330,000)  
 10 Contractual services (51000) ... 4,449,000 ..... (re. \$4,445,000)  
 11 Equipment (56000) ... 878,000 ..... (re. \$809,000)  
 12 Fringe benefits (60000) ... 564,000 ..... (re. \$458,000)  
 13 Indirect costs (58800) ... 43,000 ..... (re. \$38,000)

14 By chapter 50, section 1, of the laws of 2016:  
 15 Personal service--regular (50100) ... 1,145,000 ..... (re. \$332,000)  
 16 Temporary service (50200) ... 72,000 ..... (re. \$71,000)  
 17 Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$14,000)  
 18 Travel (54000) ... 339,000 ..... (re. \$322,000)  
 19 Contractual services (51000) ... 4,449,000 ..... (re. \$1,000,000)  
 20 Equipment (56000) ... 878,000 ..... (re. \$875,000)  
 21 Fringe benefits (60000) ... 564,000 ..... (re. \$116,000)  
 22 Indirect costs (58800) ... 43,000 ..... (re. \$17,000)

23 CONSUMER FOOD SERVICES PROGRAM

24 General Fund  
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2017:  
 27 Notwithstanding any other provision of law to the contrary, the OGS  
 28 Interchange and Transfer Authority, and the IT Interchange and  
 29 Transfer Authority as defined in the 2017-18 state fiscal year state  
 30 operations appropriation for the budget division program of the  
 31 division of the budget, are deemed fully incorporated herein and a  
 32 part of this appropriation as if fully stated.  
 33 Personal service--regular (50100) ... 11,468,000 .... (re. \$4,679,000)  
 34 Temporary service (50200) ... 296,000 ..... (re. \$211,000)  
 35 Holiday/overtime compensation (50300) ... 552,000 ..... (re. \$235,000)  
 36 Supplies and materials (57000) ... 324,000 ..... (re. \$324,000)  
 37 Travel (54000) ... 240,000 ..... (re. \$179,000)  
 38 Contractual services (51000) ... 285,000 ..... (re. \$255,000)  
 39 Equipment (56000) ... 6,000 ..... (re. \$6,000)

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Federal Health and Human Services Account - 25125

43 By chapter 50, section 1, of the laws of 2017:  
 44 For services and expenses related to federal health and human services  
 45 including suballocation to other state departments and agencies.

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other  
 2 provision of law to the contrary, the funds appropriated herein may  
 3 be increased or decreased by transfer from/to appropriations for any  
 4 prior or subsequent grant period within the same federal fund/  
 5 program and between state operations and aid to localities to accom-  
 6 plish the intent of this appropriation, as long as such correspond-  
 7 ing prior/subsequent grant periods within such appropriations have  
 8 been reappropriated as necessary.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 9  | Personal service (50000) ...    | 1,122,000 | ..... | (re. \$1,063,000) |
| 10 | Nonpersonal service (57050) ... | 517,000   | ..... | (re. \$500,000)   |
| 11 | Fringe benefits (60090) ...     | 327,000   | ..... | (re. \$314,000)   |
| 12 | Indirect costs (58850) ...      | 34,000    | ..... | (re. \$33,000)    |

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to federal health and human services  
 15 including suballocation to other state departments and agencies.  
 16 Notwithstanding section 51 of the state finance law and any other  
 17 provision of law to the contrary, the funds appropriated herein may  
 18 be increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 24 | Personal service (50000) ...    | 844,000 | ..... | (re. \$762,000) |
| 25 | Nonpersonal service (57050) ... | 517,000 | ..... | (re. \$430,000) |
| 26 | Fringe benefits (60090) ...     | 327,000 | ..... | (re. \$257,000) |
| 27 | Indirect costs (58850) ...      | 34,000  | ..... | (re. \$9,000)   |

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to federal health and human services  
 30 including suballocation to other state departments and agencies.  
 31 Notwithstanding section 51 of the state finance law and any other  
 32 provision of law to the contrary, the funds appropriated herein may  
 33 be increased or decreased by transfer from/to appropriations for any  
 34 prior or subsequent grant period within the same federal  
 35 fund/program and between state operations and aid to localities to  
 36 accomplish the intent of this appropriation, as long as such corre-  
 37 sponding prior/subsequent grant periods within such appropriations  
 38 have been reappropriated as necessary.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 39 | Personal service (50000) ...    | 844,000 | ..... | (re. \$607,000) |
| 40 | Nonpersonal service (57050) ... | 517,000 | ..... | (re. \$503,000) |
| 41 | Fringe benefits (60090) ...     | 327,000 | ..... | (re. \$82,000)  |
| 42 | Indirect costs (58850) ...      | 34,000  | ..... | (re. \$15,000)  |

43 Special Revenue Funds - Federal  
 44 Federal USDA-Food and Nutrition Services Fund  
 45 Consumer Food Service Account - 25006

46 By chapter 50, section 1, of the laws of 2017:

47 For services and expenses related to consumer food services including  
 48 suballocation to other state departments and agencies. Notwith-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 standing section 51 of the state finance law and any other provision  
 2 of law to the contrary, the funds appropriated herein may be  
 3 increased or decreased by transfer from/to appropriations for any  
 4 prior or subsequent grant period within the same federal  
 5 fund/program and between state operations and aid to localities to  
 6 accomplish the intent of this appropriation, as long as such corre-  
 7 sponding prior/subsequent grant periods within such appropriations  
 8 have been reappropriated as necessary.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 9  | Personal service (50000) ...    | 446,000 | ..... | (re. \$446,000) |
| 10 | Nonpersonal service (57050) ... | 380,000 | ..... | (re. \$380,000) |
| 11 | Fringe benefits (60090) ...     | 114,000 | ..... | (re. \$114,000) |
| 12 | Indirect costs (58850) ...      | 10,000  | ..... | (re. \$10,000)  |

13 By chapter 50, section 1, of the laws of 2016:  
 14 For services and expenses related to consumer food services including  
 15 suballocation to other state departments and agencies. Notwith-  
 16 standing section 51 of the state finance law and any other provision  
 17 of law to the contrary, the funds appropriated herein may be  
 18 increased or decreased by transfer from/to appropriations for any  
 19 prior or subsequent grant period within the same federal  
 20 fund/program and between state operations and aid to localities to  
 21 accomplish the intent of this appropriation, as long as such corre-  
 22 sponding prior/subsequent grant periods within such appropriations  
 23 have been reappropriated as necessary.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 24 | Personal service (50000) ...    | 446,000 | ..... | (re. \$446,000) |
| 25 | Nonpersonal service (57050) ... | 380,000 | ..... | (re. \$380,000) |
| 26 | Fringe benefits (60090) ...     | 114,000 | ..... | (re. \$114,000) |
| 27 | Indirect costs (58850) ...      | 10,000  | ..... | (re. \$10,000)  |

28 Special Revenue Funds - Federal  
 29 Federal USDA-Food and Nutrition Services Fund  
 30 Food Monitoring Program Account - 25006

31 By chapter 50, section 1, of the laws of 2017:  
 32 For services and expenses related to food testing including suballo-  
 33 cation to other state departments and agencies, including but not  
 34 limited to pesticide residue monitoring and microbiological data  
 35 collection. Notwithstanding section 51 of the state finance law and  
 36 any other provision of law to the contrary, the funds appropriated  
 37 herein may be increased or decreased by transfer from/to appropri-  
 38 ations for any prior or subsequent grant period within the same  
 39 federal fund/program and between state operations and aid to locali-  
 40 ties to accomplish the intent of this appropriation, as long as such  
 41 corresponding prior/subsequent grant periods within such appropri-  
 42 ations have been reappropriated as necessary.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 43 | Personal service (50000) ...    | 2,375,000 | ..... | (re. \$2,375,000) |
| 44 | Nonpersonal service (57050) ... | 2,021,000 | ..... | (re. \$2,021,000) |
| 45 | Fringe benefits (60090) ...     | 606,000   | ..... | (re. \$606,000)   |
| 46 | Indirect costs (58850) ...      | 51,000    | ..... | (re. \$51,000)    |

47 By chapter 50, section 1, of the laws of 2016:

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to food testing including suballo-  
 2 cation to other state departments and agencies, including but not  
 3 limited to pesticide residue monitoring and microbiological data  
 4 collection. Notwithstanding section 51 of the state finance law and  
 5 any other provision of law to the contrary, the funds appropriated  
 6 herein may be increased or decreased by transfer from/to appropri-  
 7 ations for any prior or subsequent grant period within the same  
 8 federal fund/program and between state operations and aid to locali-  
 9 ties to accomplish the intent of this appropriation, as long as such  
 10 corresponding prior/subsequent grant periods within such appropri-  
 11 ations have been reappropriated as necessary.

12 Personal service (50000) ... 2,375,000 ..... (re. \$1,700,000)  
 13 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,584,000)  
 14 Fringe benefits (60090) ... 606,000 ..... (re. \$231,000)  
 15 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to food testing including suballo-  
 18 cation to other state departments and agencies, including but not  
 19 limited to pesticide residue monitoring and microbiological data  
 20 collection. Notwithstanding section 51 of the state finance law and  
 21 any other provision of law to the contrary, the funds appropriated  
 22 herein may be increased or decreased by transfer from/to appropri-  
 23 ations for any prior or subsequent grant period within the same  
 24 federal fund/program and between state operations and aid to locali-  
 25 ties to accomplish the intent of this appropriation, as long as such  
 26 corresponding prior/subsequent grant periods within such appropri-  
 27 ations have been reappropriated as necessary.

28 Personal service (50000) ... 2,375,000 ..... (re. \$1,548,000)  
 29 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$940,000)  
 30 Fringe benefits (60090) ... 606,000 ..... (re. \$94,000)  
 31 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

32 Special Revenue Funds - Other  
 33 Clean Air Fund  
 34 Consumer Food - Mobile Source Account - 21452

35 By chapter 50, section 1, of the laws of 2017:

36 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

37 Special Revenue Funds - Other  
 38 Miscellaneous Special Revenue Fund  
 39 Farm Products Inspection Account - 21948

40 By chapter 50, section 1, of the laws of 2017:

41 Personal service--regular (50100) ... 877,000 ..... (re. \$456,000)  
 42 Temporary service (50200) ... 1,265,000 ..... (re. \$1,238,000)  
 43 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$122,000)  
 44 Supplies and materials (57000) ... 72,000 ..... (re. \$69,000)  
 45 Travel (54000) ... 221,000 ..... (re. \$202,000)  
 46 Contractual services (51000) ... 345,000 ..... (re. \$298,000)  
 47 Fringe benefits (60000) ... 1,150,000 ..... (re. \$984,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58800) ... 108,000 ..... (re. \$108,000)

2 By chapter 50, section 1, of the laws of 2016:

3 Contractual services (51000) ... 345,000 ..... (re. \$285,000)

4 Special Revenue Funds - Other

5 Miscellaneous Special Revenue Fund

6 Motor Fuel Quality Account - 22149

7 By chapter 50, section 1, of the laws of 2017:

8 Notwithstanding any other provision of law, the director of the budget

9 is hereby authorized to transfer up to \$150,000 of this appropri-

10 ation to capital projects for motor fuel quality equipment.

11 Supplies and materials (57000) ... 148,000 ..... (re. \$119,000)

12 Travel (54000) ... 82,000 ..... (re. \$58,000)

13 Contractual services (51000) ... 1,222,000 ..... (re. \$927,000)

14 Equipment (56000) ... 97,000 ..... (re. \$97,000)

15 Fringe benefits (60000) ... 632,000 ..... (re. \$283,000)

16 Indirect costs (58800) ... 41,000 ..... (re. \$26,000)

17 By chapter 50, section 1, of the laws of 2016:

18 Contractual services (51000) ... 1,222,000 ..... (re. \$601,000)

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Weights and Measures Account - 22150

22 By chapter 50, section 1, of the laws of 2017:

23 Supplies and materials (57000) ... 27,000 ..... (re. \$14,000)

24 Travel (54000) ... 35,000 ..... (re. \$31,000)

25 Contractual services (51000) ... 98,000 ..... (re. \$97,000)

26 Equipment (56000) ... 74,000 ..... (re. \$74,000)

27 Fringe benefits (60000) ... 127,000 ..... (re. \$54,000)

28 Indirect costs (58800) ... 8,000 ..... (re. \$5,000)

29 By chapter 50, section 1, of the laws of 2016:

30 Contractual services (51000) ... 98,000 ..... (re. \$96,000)

31 STATE FAIR PROGRAM

32 Enterprise Funds

33 State Exposition Special Account

34 State Fair Account - 50051

35 By chapter 50, section 1, of the laws of 2017:

36 Notwithstanding any other provision of law to the contrary, the OGS

37 Interchange and Transfer Authority, and the IT Interchange and

38 Transfer Authority as defined in the 2017-18 state fiscal year state

39 operations appropriation for the budget division program of the

40 division of the budget, are deemed fully incorporated herein and a

41 part of this appropriation as if fully stated.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, moneys  
 2 hereby appropriated shall be available to the program net of  
 3 refunds, rebates, reimbursements and credits.  
 4 Personal service--regular (50100) ... 3,287,000 ..... (re. \$2,152,000)  
 5 Temporary service (50200) ... 3,100,000 ..... (re. \$1,037,000)  
 6 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$118,000)  
 7 Supplies and materials (57000) ... 1,620,000 ..... (re. \$726,000)  
 8 Travel (54000) ... 320,000 ..... (re. \$298,000)  
 9 Contractual services (51000) ... 10,200,000 ..... (re. \$4,000,000)  
 10 Equipment (56000) ... 50,000 ..... (re. \$47,000)  
 11 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)  
 12 Indirect costs (58800) ... 138,000 ..... (re. \$131,000)

13 By chapter 50, section 1, of the laws of 2016:  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, and the IT Interchange and  
 16 Transfer Authority as defined in the 2016-17 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.  
 20 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,000,000)  
 21 Indirect costs (58800) ... 138,000 ..... (re. \$129,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 Fringe benefits (60000) ... 2,165,000 ..... (re. \$1,727,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2014-15 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated.  
 31 Fringe benefits ... 2,165,000 ..... (re. \$997,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2013-14 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.  
 39 Fringe benefits ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 13,313,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 13,313,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

8 ADMINISTRATION PROGRAM ..... 3,846,000  
9 -----

10 General Fund  
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2018-19 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Personal service--regular (50100) ..... 1,362,000  
23 Temporary service (50200) ..... 5,000  
24 Holiday/overtime compensation (50300) ..... 10,000  
25 Supplies and materials (57000) ..... 176,000  
26 Travel (54000) ..... 27,000  
27 Contractual services (51000) ..... 2,214,000  
28 Equipment (56000) ..... 52,000  
29 -----

30 COMPLIANCE PROGRAM ..... 4,589,000  
31 -----

32 General Fund  
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority, and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2018-19 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully  
2 stated.

|    |   |           |
|----|---|-----------|
| 3  | Personal service--regular (50100) .....         | 3,529,000 |
| 4  | Temporary service (50200) .....                 | 500,000   |
| 5  | Holiday/overtime compensation (50300) .....     | 15,000    |
| 6  | Supplies and materials (57000) .....            | 108,000   |
| 7  | Travel (54000) .....                            | 32,000    |
| 8  | Contractual services (51000) .....              | 232,000   |
| 9  | Equipment (56000) .....                         | 173,000   |
| 10 |   | -----     |
| 11 | LICENSING AND WHOLESALER SERVICES PROGRAM ..... | 4,878,000 |
| 12 |   | -----     |

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2018-19 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular (50100) .....     | 2,694,000 |
| 26 | Temporary service (50200) .....             | 151,000   |
| 27 | Holiday/overtime compensation (50300) ..... | 50,000    |
| 28 | Supplies and materials (57000) .....        | 60,000    |
| 29 | Travel (54000) .....                        | 20,000    |
| 30 | Contractual services (51000) .....          | 1,848,000 |
| 31 | Equipment (56000) .....                     | 55,000    |
| 32 |   | -----     |

COUNCIL ON THE ARTS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 4,319,000      | 1,767,000        |
| 4 Special Revenue Funds - Federal .... | 100,000        | 800,000          |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 4,419,000      | 2,994,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 4,419,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2018-19 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |           |
|--|-----------|
| 23 Personal service--regular (50100) .....     | 2,549,000 |
| 24 Holiday/overtime compensation (50300) ..... | 1,000     |
| 25 Supplies and materials (57000) .....        | 53,000    |
| 26 Travel (54000) .....                        | 189,000   |
| 27 Contractual services (51000) .....          | 1,473,000 |
| 28 Equipment (56000) .....                     | 54,000    |
| 29   | -----     |
| 30 Program account subtotal .....              | 4,319,000 |
| 31   | -----     |

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Council on the Arts Account - 25376

35 For administration of programs funded from  
36 the national endowment for the arts feder-  
37 al grant award.

|                                      |         |
|--------------------------------------|---------|
| 38 Nonpersonal service (57050) ..... | 100,000 |
| 39                                   | -----   |
| 40 Program account subtotal .....    | 100,000 |
| 41                                   | -----   |

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund  
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:  
5 Notwithstanding any other provision of law to the contrary, the OGS  
6 Interchange and Transfer Authority and the IT Interchange and Trans-  
7 fer Authority as defined in the 2017-18 state fiscal year state  
8 operations appropriation for the budget division program of the  
9 division of the budget, are deemed fully incorporated herein and a  
10 part of this appropriation as if fully stated.

|    |   |           |       |                 |
|----|---|-----------|-------|-----------------|
| 11 | Personal service--regular (50100) ...     | 2,549,000 | ..... | (re. \$180,000) |
| 12 | Holiday/overtime compensation (50300) ... | 1,000     | ..... | (re. \$1,000)   |
| 13 | Supplies and materials (57000) ...        | 53,000    | ..... | (re. \$53,000)  |
| 14 | Travel (54000) ...                        | 189,000   | ..... | (re. \$93,000)  |
| 15 | Contractual services (51000) ...          | 1,473,000 | ..... | (re. \$427,000) |
| 16 | Equipment (56000) ...                     | 54,000    | ..... | (re. \$20,000)  |

17 By chapter 50, section 1, of the laws of 2016:  
18 Notwithstanding any other provision of law to the contrary, the OGS  
19 Interchange and Transfer Authority and the IT Interchange and Trans-  
20 fer Authority as defined in the 2016-17 state fiscal year state  
21 operations appropriation for the budget division program of the  
22 division of the budget, are deemed fully incorporated herein and a  
23 part of this appropriation as if fully stated.

|    |   |           |       |                 |
|----|---|-----------|-------|-----------------|
| 24 | Personal service-regular (50100) ...      | 2,549,000 | ..... | (re. \$354,000) |
| 25 | Holiday/overtime compensation (50300) ... | 1,000     | ..... | (re. \$1,000)   |
| 26 | Supplies and materials (57000) ...        | 53,000    | ..... | (re. \$53,000)  |
| 27 | Travel (54000) ...                        | 189,000   | ..... | (re. \$84,000)  |
| 28 | Contractual services (51000) ...          | 1,473,000 | ..... | (re. \$450,000) |
| 29 | Equipment (56000) ...                     | 54,000    | ..... | (re. \$51,000)  |

30 Special Revenue Funds - Federal  
31 Federal Miscellaneous Operating Grants Fund  
32 Council on the Arts Account - 25376

33 By chapter 50, section 1, of the laws of 2017:  
34 For administration of programs funded from the national endowment for  
35 the arts federal grant award.  
36 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2016:  
38 For administration of programs funded from the national endowment for  
39 the arts federal grant award.  
40 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2015:  
42 For administration of programs funded from the national endowment for  
43 the arts federal grant award.  
44 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:  
 2 For administration of programs funded from the national endowment for  
 3 the arts federal grant award.  
 4 Nonpersonal service ... 100,000 ..... (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
 6 50, section 1, of the laws of 2014:  
 7 For administration of programs funded from the national endowment for  
 8 the arts federal grant award.  
 9 Nonpersonal service ... 100,000 ..... (re. \$100,000)

10 By chapter 50, section 1, of the laws of 2012:  
 11 For administration of programs funded from the national endowment for  
 12 the arts federal grant award.  
 13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Call Center Interchange and Transfer Authority as  
 16 defined in the 2012-13 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-a-  
 19 tion as if fully stated.  
 20 Nonpersonal service ... 100,000 ..... (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2011:  
 22 For administration of programs funded from the national endowment for  
 23 the arts federal grant award.  
 24 Nonpersonal service ... 100,000 ..... (re. \$100,000)

25 By chapter 53, section 1, of the laws of 2010:  
 26 For administration of programs funded from the national endowment for  
 27 the arts federal grant award.  
 28 Nonpersonal service ... 100,000 ..... (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 134,713,000    | 0                |
| 4 Special Revenue Funds - Other ..... | 22,380,000     | 0                |
| 5 Internal Service Funds .....        | 36,269,000     | 0                |
| 6 Fiduciary Funds .....               | 139,204,000    | 0                |
| 7                                     | -----          | -----            |
| 8 All Funds .....                     | 332,566,000    | 0                |
| 9                                     | =====          | =====            |

10 SCHEDULE

11 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM ..... 394,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 audit and control, with the approval of  
21 the director of the budget.

22 Personal service--regular (50100) ..... 180,000  
23 Contractual services (51000) ..... 214,000  
24 -----

25 ADMINISTRATION PROGRAM ..... 15,869,000  
26 -----

27 General Fund  
28 State Purposes Account - 10050

29 Notwithstanding any law to the contrary, the  
30 amounts herein appropriated may be inter-  
31 changed or transferred without limit to  
32 any other appropriation in any other  
33 program or fund within the department of  
34 audit and control, with the approval of  
35 the director of the budget.

36 Personal service--regular (50100) ..... 7,241,000  
37 Temporary service (50200) ..... 316,000  
38 Holiday/overtime compensation (50300) ..... 25,000  
39 Supplies and materials (57000) ..... 1,682,000  
40 Travel (54000) ..... 148,000  
41 Contractual services (51000) ..... 3,820,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

|   |   |            |
|---|---|------------|
| 1 | Equipment (56000) .....                   | 255,000    |
| 2 |   | -----      |
| 3 | Total amount available .....              | 13,487,000 |
| 4 |   | -----      |
| 5 | For services and expenses of the adminis- |            |
| 6 | tration program .....                     | 2,382,000  |
| 7 |   | -----      |
| 8 | CHIEF INFORMATION OFFICE PROGRAM .....    | 53,526,000 |
| 9 |   | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any law to the contrary, the  
 13 amounts herein appropriated may be inter-  
 14 changed or transferred without limit to  
 15 any other appropriation in any other  
 16 program or fund within the department of  
 17 audit and control, with the approval of  
 18 the director of the budget.

|    |   |            |
|----|---|------------|
| 19 | Personal service--regular (50100) .....     | 14,957,000 |
| 20 | Temporary service (50200) .....             | 88,000     |
| 21 | Holiday/overtime compensation (50300) ..... | 37,000     |
| 22 | Supplies and materials (57000) .....        | 553,000    |
| 23 | Travel (54000) .....                        | 77,000     |
| 24 | Contractual services (51000) .....          | 7,700,000  |
| 25 | Equipment (56000) .....                     | 1,004,000  |
| 26 |   | -----      |
| 27 | Program account subtotal .....              | 24,416,000 |
| 28 |   | -----      |

29 Internal Service Funds  
 30 Audit and Control Revolving Account  
 31 CIO Information Technology Centralized Services Account  
 32 - 55252

33 Notwithstanding any law to the contrary, the  
 34 amounts herein appropriated may be inter-  
 35 changed or transferred without limit to  
 36 any other appropriation in any other  
 37 program or fund within the department of  
 38 audit and control, with the approval of  
 39 the director of the budget.

|    |   |            |
|----|---|------------|
| 40 | Personal service--regular (50100) .....     | 10,308,000 |
| 41 | Temporary service (50200) .....             | 80,000     |
| 42 | Holiday/overtime compensation (50300) ..... | 62,000     |
| 43 | Supplies and materials (57000) .....        | 135,000    |
| 44 | Travel (54000) .....                        | 15,000     |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Contractual services (51000) .....                 | 8,914,000  |
| 2  | Equipment (56000) .....                            | 2,346,000  |
| 3  | Fringe benefits (60000) .....                      | 6,337,000  |
| 4  | Indirect costs (58800) .....                       | 272,000    |
| 5  |  | -----      |
| 6  | Total amount available .....                       | 28,469,000 |
| 7  |  | -----      |
| 8  | For services and expenses of the chief             |            |
| 9  | information office .....                           | 641,000    |
| 10 |  | -----      |
| 11 | Program account subtotal .....                     | 29,110,000 |
| 12 |  | -----      |
| 13 | EXECUTIVE DIRECTION PROGRAM .....                  | 12,454,000 |
| 14 |  | -----      |
| 15 | General Fund                                       |            |
| 16 | State Purposes Account - 10050                     |            |
| 17 | Notwithstanding any law to the contrary, the       |            |
| 18 | amounts herein appropriated may be inter-          |            |
| 19 | changed or transferred without limit to            |            |
| 20 | any other appropriation in any other               |            |
| 21 | program or fund within the department of           |            |
| 22 | audit and control, with the approval of            |            |
| 23 | the director of the budget.                        |            |
| 24 | Personal service--regular (50100) .....            | 9,118,000  |
| 25 | Temporary service (50200) .....                    | 48,000     |
| 26 | Holiday/overtime compensation (50300) .....        | 16,000     |
| 27 | Supplies and materials (57000) .....               | 104,000    |
| 28 | Travel (54000) .....                               | 178,000    |
| 29 | Contractual services (51000) .....                 | 665,000    |
| 30 | Equipment (56000) .....                            | 33,000     |
| 31 |  | -----      |
| 32 | Program account subtotal .....                     | 10,162,000 |
| 33 |  | -----      |
| 34 | Internal Service Funds                             |            |
| 35 | Audit and Control Revolving Account                |            |
| 36 | Executive Direction Internal Audit Account - 55251 |            |
| 37 | Notwithstanding any law to the contrary, the       |            |
| 38 | amounts herein appropriated may be inter-          |            |
| 39 | changed or transferred without limit to            |            |
| 40 | any other appropriation in any other               |            |
| 41 | program or fund within the department of           |            |
| 42 | audit and control, with the approval of            |            |
| 43 | the director of the budget.                        |            |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Personal service--regular (50100) .....      | 1,372,000 |
| 2  | Holiday/overtime compensation (50300).....   | 1,000     |
| 3  | Supplies and materials (57000) .....         | 3,000     |
| 4  | Travel (54000) .....                         | 12,000    |
| 5  | Contractual services (51000) .....           | 24,000    |
| 6  | Fringe benefits (60000) .....                | 844,000   |
| 7  | Indirect costs (58800) .....                 | 36,000    |
| 8  |  | -----     |
| 9  | Program account subtotal .....               | 2,292,000 |
| 10 |  | -----     |
| 11 | INVESTIGATION PROGRAM .....                  | 2,115,000 |
| 12 |  | -----     |
| 13 | General Fund                                 |           |
| 14 | State Purposes Account - 10050               |           |
| 15 | Notwithstanding any law to the contrary, the |           |
| 16 | amounts herein appropriated may be inter-    |           |
| 17 | changed or transferred without limit to      |           |
| 18 | any other appropriation in any other         |           |
| 19 | program or fund within the department of     |           |
| 20 | audit and control, with the approval of      |           |
| 21 | the director of the budget.                  |           |
| 22 | Personal service--regular (50100) .....      | 1,785,000 |
| 23 | Temporary service (50200) .....              | 88,000    |
| 24 | Holiday/overtime compensation (50300) .....  | 5,000     |
| 25 | Supplies and materials (57000) .....         | 12,000    |
| 26 | Travel (54000) .....                         | 19,000    |
| 27 | Contractual services (51000) .....           | 205,000   |
| 28 | Equipment (56000).....                       | 1,000     |
| 29 |  | -----     |
| 30 | LEGAL SERVICES PROGRAM .....                 | 3,543,000 |
| 31 |  | -----     |
| 32 | General Fund                                 |           |
| 33 | State Purposes Account - 10050               |           |
| 34 | Notwithstanding any law to the contrary, the |           |
| 35 | amounts herein appropriated may be inter-    |           |
| 36 | changed or transferred without limit to      |           |
| 37 | any other appropriation in any other         |           |
| 38 | program or fund within the department of     |           |
| 39 | audit and control, with the approval of      |           |
| 40 | the director of the budget.                  |           |
| 41 | Personal service--regular (50100) .....      | 3,392,000 |
| 42 | Temporary service (50200) .....              | 11,000    |
| 43 | Holiday/overtime compensation (50300) .....  | 8,000     |
| 44 | Supplies and materials (57000) .....         | 36,000    |

## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Travel (54000) .....   | 20,000    |
| 2  | Contractual services (51000) .....                             | 75,000    |
| 3  | Equipment (56000) .....  | 1,000     |
| 4  |  | -----     |
| 5  | NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION       |           |
| 6  | ADMINISTRATION PROGRAM .....                                   | 1,030,000 |
| 7  |  | -----     |
| 8  | Special Revenue Funds - Other                                  |           |
| 9  | Environmental Protection and Oil Spill Compensation Fund       |           |
| 10 | Department of Audit and Control Account - 21201                |           |
| 11 | Notwithstanding any law to the contrary, the                   |           |
| 12 | amounts herein appropriated may be inter-                      |           |
| 13 | changed or transferred without limit to                        |           |
| 14 | any other appropriation in any other                           |           |
| 15 | program or fund within the department of                       |           |
| 16 | audit and control, with the approval of                        |           |
| 17 | the director of the budget.                                    |           |
| 18 | Personal service--regular (50100) .....                        | 578,000   |
| 19 | Holiday/overtime compensation (50300) .....                    | 13,000    |
| 20 | Temporary service (50200) .....                                | 1,000     |
| 21 | Supplies and materials (57000) .....                           | 3,000     |
| 22 | Travel (54000) .....   | 1,000     |
| 23 | Contractual services (51000) .....                             | 54,000    |
| 24 | Fringe benefits (60000) .....                                  | 365,000   |
| 25 | Indirect costs (58800) .....                                   | 15,000    |
| 26 |  | -----     |
| 27 | OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... | 4,848,000 |
| 28 |  | -----     |
| 29 | Special Revenue Funds - Other                                  |           |
| 30 | Miscellaneous Special Revenue Fund                             |           |
| 31 | Financial Oversight Account - 22039                            |           |
| 32 | Notwithstanding any law to the contrary, the                   |           |
| 33 | amounts herein appropriated may be inter-                      |           |
| 34 | changed or transferred without limit to                        |           |
| 35 | any other appropriation in any other                           |           |
| 36 | program or fund within the department of                       |           |
| 37 | audit and control, with the approval of                        |           |
| 38 | the director of the budget.                                    |           |
| 39 | Personal service--regular (50100) .....                        | 2,877,000 |
| 40 | Supplies and materials (57000) .....                           | 16,000    |
| 41 | Travel (54000) .....   | 4,000     |
| 42 | Contractual services (51000) .....                             | 70,000    |
| 43 | Equipment (56000) .....  | 35,000    |



## DEPARTMENT OF AUDIT AND CONTROL

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | Fringe benefits (60000) .....                | 1,770,000   |
| 2  | Indirect costs (58800) .....                 | 76,000      |
| 3  |  | -----       |
| 4  | RETIREMENT SERVICES PROGRAM .....            | 139,204,000 |
| 5  |  | -----       |
| 6  | Fiduciary Funds                              |             |
| 7  | Common Retirement Fund                       |             |
| 8  | Common Retirement Fund Account - 65000       |             |
| 9  | Personal service--regular (50100) .....      | 69,906,000  |
| 10 | Temporary service (50200) .....              | 177,000     |
| 11 | Holiday/overtime compensation (50300) .....  | 2,000,000   |
| 12 | Supplies and materials (57000) .....         | 2,074,000   |
| 13 | Travel (54000) .....                         | 1,129,000   |
| 14 | Contractual services (51000) .....           | 21,206,000  |
| 15 | Equipment (56000) .....                      | 1,450,000   |
| 16 | Fringe benefits (60000) .....                | 39,265,000  |
| 17 | Indirect costs (58800) .....                 | 1,997,000   |
| 18 |  | -----       |
| 19 | STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... | 50,730,000  |
| 20 |  | -----       |
| 21 | General Fund                                 |             |
| 22 | State Purposes Account - 10050               |             |
| 23 | Notwithstanding any law to the contrary, the |             |
| 24 | amounts herein appropriated may be inter-    |             |
| 25 | changed or transferred without limit to      |             |
| 26 | any other appropriation in any other         |             |
| 27 | program or fund within the department of     |             |
| 28 | audit and control, with the approval of      |             |
| 29 | the director of the budget.                  |             |
| 30 | A portion of this appropriation must be used |             |
| 31 | to conduct audits of preschool special       |             |
| 32 | education programs as required by chapter    |             |
| 33 | 545 of the laws of 2013. The total amount    |             |
| 34 | used for such purpose must be at least       |             |
| 35 | \$2,000,000 higher than the amount dedi-     |             |
| 36 | cated to this purpose during the 2013-14     |             |
| 37 | fiscal year.                                 |             |
| 38 | Up to \$780,000 of this appropriation shall  |             |
| 39 | be made available for homeless shelter       |             |
| 40 | audits.                                      |             |
| 41 | Personal service--regular (50100) .....      | 43,675,000  |
| 42 | Temporary service (50200) .....              | 25,000      |
| 43 | Holiday/overtime compensation (50300) .....  | 27,000      |
| 44 | Supplies and materials (57000) .....         | 116,000     |
| 45 | Travel (54000) .....                         | 2,242,000   |



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 Contractual services (51000) ..... 2,145,000  
 2 Equipment (56000) ..... 32,000  
 3 .....  
 4 Program account subtotal ..... 48,262,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Combined Expendable Trust Fund  
 8 Grants Account - 20100

9 Notwithstanding any law to the contrary, the  
 10 amounts herein appropriated may be inter-  
 11 changed or transferred without limit to  
 12 any other appropriation in any other  
 13 program or fund within the department of  
 14 audit and control, with the approval of  
 15 the director of the budget.

16 Personal service--regular (50100) ..... 270,000  
 17 Contractual services (51000) ..... 221,000  
 18 .....  
 19 Program account subtotal ..... 491,000  
 20 .....

21 Internal Service Funds  
 22 Audit and Control Revolving Account  
 23 Executive Direction Internal Audit Account - 55251

24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 audit and control, with the approval of  
 30 the director of the budget.

31 Personal service--regular (50100) ..... 1,185,000  
 32 Travel (54000) ..... 29,000  
 33 Contractual services (51000) ..... 3,000  
 34 Fringe benefits (60000) ..... 729,000  
 35 Indirect costs (58800) ..... 31,000  
 36 .....  
 37 Program account subtotal ..... 1,977,000  
 38 .....

39 STATE OPERATIONS PROGRAM ..... 48,453,000  
 40 .....

41 General Fund  
 42 State Purposes Account - 10050

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 audit and control, with the approval of  
 7 the director of the budget.

|    |   |            |
|----|---|------------|
| 8  | Personal service--regular (50100) .....     | 25,817,000 |
| 9  | Temporary service (50200) .....             | 203,000    |
| 10 | Holiday/overtime compensation (50300) ..... | 26,000     |
| 11 | Supplies and materials (57000) .....        | 89,000     |
| 12 | Travel (54000) .....                        | 54,000     |
| 13 | Contractual services (51000) .....          | 3,746,000  |
| 14 | Equipment (56000) .....                     | 17,000     |
| 15 |   | -----      |
| 16 | Total amount available .....                | 29,952,000 |
| 17 |   | -----      |

18 Special Revenue Funds - Other  
 19 Child Performers Protection Fund  
 20 Child Performers Protection Account - 20401

21 Notwithstanding any law to the contrary, the  
 22 amounts herein appropriated may be inter-  
 23 changed or transferred without limit to  
 24 any other appropriation in any other  
 25 program or fund within the department of  
 26 audit and control, with the approval of  
 27 the director of the budget.

28 Notwithstanding any other law to the contra-  
 29 ry, for accounting services provided in  
 30 connection with the administration of the  
 31 child performer's holding fund created  
 32 pursuant to section 99-k of the state  
 33 finance law.

|    |   |         |
|----|---|---------|
| 34 | Personal service--regular (50100) ..... | 70,000  |
| 35 | Fringe benefits (60000) .....           | 43,000  |
| 36 | Indirect costs (58800) .....            | 2,000   |
| 37 |   | -----   |
| 38 | Program account subtotal .....          | 115,000 |
| 39 |   | -----   |

40 Special Revenue Funds - Other  
 41 Miscellaneous Special Revenue Fund  
 42 Abandoned Property Audit Account - 21985

43 Notwithstanding any law to the contrary, the  
 44 amounts herein appropriated may be inter-  
 45 changed or transferred without limit to  
 46 any other appropriation in any other

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 program or fund within the department of  
2 audit and control, with the approval of  
3 the director of the budget.

|    |   |            |
|----|---|------------|
| 4  | Personal service--regular (50100) .....     | 9,440,000  |
| 5  | Temporary service (50200) .....             | 13,000     |
| 6  | Holiday/overtime compensation (50300) ..... | 227,000    |
| 7  | Supplies and materials (57000) .....        | 395,000    |
| 8  | Travel (54000) .....                        | 147,000    |
| 9  | Contractual services (51000) .....          | 5,261,000  |
| 10 | Equipment (56000) .....                     | 17,000     |
| 11 |   | -----      |
| 12 | Total amount available .....                | 15,500,000 |
| 13 |   | -----      |

|    |  |            |
|----|--|------------|
| 14 | For services and expenses of abandoned prop- |            |
| 15 | erty audits .....                            | 396,000    |
| 16 |  | -----      |
| 17 | Program account subtotal .....               | 15,896,000 |
| 18 |  | -----      |

19 Internal Service Funds  
20 Agencies Internal Service Fund  
21 Banking Services Account - 55057

22 Notwithstanding any law to the contrary, the  
23 amounts herein appropriated may be inter-  
24 changed or transferred without limit to  
25 any other appropriation in any other  
26 program or fund within the department of  
27 audit and control, with the approval of  
28 the director of the budget.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 29 | Supplies and materials (57000) ..... | 1,230,000 |
| 30 | Contractual services (51000) .....   | 1,510,000 |
| 31 |                                      | -----     |
| 32 | Program account subtotal .....       | 2,740,000 |
| 33 |                                      | -----     |

34 Internal Service Funds  
35 Agencies Internal Service Fund  
36 Statewide Training Account - 55068

37 Notwithstanding any law to the contrary, the  
38 amounts herein appropriated may be inter-  
39 changed or transferred without limit to  
40 any other appropriation in any other  
41 program or fund within the department of  
42 audit and control, with the approval of  
43 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

|   |                                    |         |
|---|------------------------------------|---------|
| 1 | Contractual services (51000) ..... | 150,000 |
| 2 |                                    | -----   |
| 3 | Program account subtotal .....     | 150,000 |
| 4 |                                    | -----   |

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 RETIREMENT SERVICES PROGRAM

2 Fiduciary Funds

3 Common Retirement Fund

4 Common Retirement Fund Account - 65000

5 By chapter 50, section 1, of the laws of 2017:

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 6  | Personal Service - regular (50100) ...    | 61,439,000 | ...   | (re. \$5,240,000) |
| 7  | Holiday/overtime compensation (50300) ... | 2,000,000  | ...   | (re. \$186,000)   |
| 8  | Supplies and Materials (57000) ...        | 2,000,000  | ..... | (re. \$1,089,000) |
| 9  | Travel (54000) ...                        | 850,000    | ..... | (re. \$149,000)   |
| 10 | Contractual Services (51000) ....         | 20,764,000 | ..... | (re. \$4,440,000) |
| 11 | Equipment (56000) ...                     | 1,450,000  | ..... | (re. \$160,000)   |
| 12 | Fringe Benefits (60000) ...               | 33,854,000 | ..... | (re. \$9,239,000) |
| 13 | Indirect Costs (58800) ...                | 1,737,000  | ..... | (re. \$358,000)   |

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 28,251,000     | 0                |
| 4 Special Revenue Funds - Other ..... | 19,283,000     | 0                |
| 5 Internal Service Funds .....        | 1,650,000      | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 49,184,000     | 0                |
| 8                                     | =====          | =====            |

9 SCHEDULE

10 BUDGET DIVISION PROGRAM ..... 47,684,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, and subject to the condi-  
 16 tions set forth herein, for the purpose of  
 17 planning, developing and/or implementing  
 18 the consolidation of procurement, real  
 19 estate and facility management, fleet  
 20 management, business and financial  
 21 services, administrative services, payroll  
 22 administration, time and attendance, bene-  
 23 fits administration and other transaction-  
 24 al human resources functions, contract  
 25 management, and grants management, the  
 26 amounts appropriated for state operations  
 27 may be (i) interchanged, (ii) transferred  
 28 from this state operations appropriation  
 29 within this agency to the office of gener-  
 30 al services, and/or (iii) suballocated to  
 31 the office of general services with the  
 32 approval of the director of the budget who  
 33 shall file such approval with the depart-  
 34 ment of audit and control and copies ther-  
 35 eof with the chairman of the senate  
 36 finance committee and the chairman of the  
 37 assembly ways and means committee. With  
 38 respect only to such interchanges, trans-  
 39 fers and suballocations for the purpose of  
 40 planning, developing and/or implementing  
 41 the consolidation of procurement, real  
 42 estate and facility management, fleet  
 43 management, business and financial  
 44 services, administrative services, payroll  
 45 administration, time and attendance, bene-  
 46 fits administration and other transaction-

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2018-19

1 al human resources functions, contract  
2 management, and grants management that  
3 exceed any interchange, transfer or subal-  
4 location authorized under any other  
5 provision of law, the amounts inter-  
6 changed, transferred or suballocated may  
7 only be used for state operations and  
8 fringe benefits purposes. The foregoing  
9 interchange, transfer and suballocation  
10 authority is defined as the "OGS Inter-  
11 change and Transfer Authority."

12 Notwithstanding any other provision of law  
13 to the contrary, and subject to the condi-  
14 tions set forth herein, for the purpose of  
15 planning, developing and/or implementing  
16 measures to reduce and eliminate duplica-  
17 tive, outdated, and inefficient informa-  
18 tion technology infrastructure and proc-  
19 esses to achieve better, cost-effective,  
20 information technology services for state  
21 agencies, the amounts appropriated for  
22 state operations may be (i) interchanged,  
23 (ii) transferred from this state oper-  
24 ations appropriation within this agency to  
25 any other state operations appropriations  
26 of any state department or agency, and/or  
27 (iii) suballocated to any state department  
28 or agency with the approval of the direc-  
29 tor of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and  
34 means committee. With respect only to such  
35 interchanges, transfers and suballocations  
36 for the purpose of planning, developing  
37 and/or implementing the transformation of  
38 information technology services that  
39 exceed any interchange, transfer or subal-  
40 location authorized under any other  
41 provision of law, the amounts inter-  
42 changed, transferred or suballocated may  
43 only be used for state operations and  
44 fringe benefits purposes. The foregoing  
45 interchange, transfer and suballocation  
46 authority is defined as the "IT Inter-  
47 change and Transfer Authority."

48 In addition to such authority granted pursu-  
49 ant to law and by this appropriation to  
50 interchange, transfer, and suballocate  
51 amounts appropriated, such amounts appro-  
52 priated for state operations may also be



## DIVISION OF THE BUDGET

## STATE OPERATIONS 2018-19

1 interchanged, transferred and suballocated  
2 for the purpose of planning, developing  
3 and/or implementing the alignment of the  
4 following operations within and between  
5 the office of mental health, the office  
6 for people with developmental disabili-  
7 ties, the office of alcoholism and  
8 substance abuse services, the department  
9 of health, and the office of children and  
10 family services in order to better coordi-  
11 nate and improve the quality and efficien-  
12 cy of oversight activities related to the  
13 care of vulnerable persons: (i) conducting  
14 criminal background checks as may other-  
15 wise be required by law, (ii) workforce  
16 training, (iii) the coordination of  
17 reports, complaints and other relevant  
18 information regarding charges of abuse and  
19 neglect committed against individuals in  
20 the care and charge of such agencies as  
21 otherwise authorized by law, (iv) audit of  
22 services and (v) certification. The fore-  
23 going interchange, transfer and suballo-  
24 cation authority is defined as the "Align-  
25 ment Interchange and Transfer Authority".

|    |  |            |
|----|--|------------|
| 26 | Personal service--regular (50100) .....      | 21,391,000 |
| 27 | Temporary service (50200) .....              | 450,000    |
| 28 | Holiday/overtime compensation (50300) .....  | 180,000    |
| 29 | Supplies and materials (57000) .....         | 180,000    |
| 30 | Travel (54000) .....                         | 167,000    |
| 31 | Contractual services (51000) .....           | 3,839,000  |
| 32 | Equipment (56000) .....                      | 270,000    |
| 33 |  | -----      |
| 34 | Total amount available .....                 | 26,477,000 |
| 35 |  | -----      |
| 36 | For services and expenses related to member- |            |
| 37 | ship dues in various organizations.          |            |
| 38 | Contractual services (51000) .....           | 274,000    |
| 39 |  | -----      |
| 40 | Program account subtotal .....               | 26,751,000 |
| 41 |  | -----      |
| 42 | Special Revenue Funds - Other                |            |
| 43 | Miscellaneous Special Revenue Fund           |            |
| 44 | Revenue Arrearage Account - 22024            |            |
| 45 | For services and expenses related to enter-  |            |
| 46 | prise, administrative, intergovernmental,    |            |
| 47 | and technological services including those   |            |



DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 associated with the collection and maximi-  
 2 zation of overdue non-tax revenues owed to  
 3 the state, including liabilities incurred  
 4 in prior years. Funds herein appropriated  
 5 may be suballocated, subject to the  
 6 approval of the director of the budget, to  
 7 any state department, agency or public  
 8 benefit corporation.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2018-19 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

|    |   |            |
|----|---|------------|
| 19 | Personal service--regular (50100) .....     | 3,155,000  |
| 20 | Holiday/overtime compensation (50300) ..... | 10,000     |
| 21 | Supplies and materials (57000) .....        | 54,000     |
| 22 | Contractual services (51000) .....          | 10,961,000 |
| 23 | Equipment (56000) .....                     | 946,000    |
| 24 | Fringe benefits (60000) .....               | 1,410,000  |
| 25 | Indirect costs (58800) .....                | 114,000    |
| 26 |   | -----      |
| 27 | Program account subtotal .....              | 16,650,000 |
| 28 |   | -----      |

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Systems and Technology Account - 22162

32 For services and expenses for the modifica-  
 33 tion of statewide personnel, accounting,  
 34 financial management, budgeting and  
 35 related information systems to accommodate  
 36 the unique management and information  
 37 needs of the division of the budget,  
 38 including liabilities incurred in prior  
 39 years. Funds herein appropriated may be  
 40 suballocated, subject to the approval of  
 41 the director of the budget, to any state  
 42 department, agency or public benefit  
 43 corporation.

44 Notwithstanding any other provision of law  
 45 to the contrary, the OGS Interchange and  
 46 Transfer Authority and the IT Interchange  
 47 and Transfer Authority as defined in the  
 48 2018-19 state fiscal year state operations  
 49 appropriation for the budget division

## DIVISION OF THE BUDGET

## STATE OPERATIONS 2018-19

1 program of the division of the budget, are  
 2 deemed fully incorporated herein and a  
 3 part of this appropriation as if fully  
 4 stated.

|    |   |           |
|----|---|-----------|
| 5  | Personal service--regular (50100) .....     | 1,584,000 |
| 6  | Holiday/overtime compensation (50300) ..... | 20,000    |
| 7  | Supplies and materials (57000) .....        | 47,000    |
| 8  | Contractual services (51000) .....          | 160,000   |
| 9  | Fringe benefits (60000) .....               | 587,000   |
| 10 | Indirect costs (58800) .....                | 85,000    |
| 11 |   | -----     |
| 12 | Program account subtotal .....              | 2,483,000 |
| 13 |   | -----     |

14 Special Revenue Funds - Other  
 15 Not-For-Profit Short-Term Revolving Loan Fund  
 16 Not-For-Profit Loan Account - 20651

17 For the purpose of making loans from the  
 18 not-for-profit short-term revolving loan  
 19 fund to eligible not-for-profit organiza-  
 20 tions.

|    |                                    |         |
|----|------------------------------------|---------|
| 21 | Contractual services (51000) ..... | 150,000 |
| 22 |                                    | -----   |
| 23 | Program account subtotal .....     | 150,000 |
| 24 |                                    | -----   |

25 Internal Service Funds  
 26 Agencies Internal Service Fund  
 27 Federal Single Audit Account - 55053

28 For services and expenses associated with  
 29 the conduct of the annual independent  
 30 audit of federal programs as required by  
 31 the federal single audit act of 1984.

|    |                                    |           |
|----|------------------------------------|-----------|
| 32 | Contractual services (51000) ..... | 1,650,000 |
| 33 |                                    | -----     |
| 34 | Program account subtotal .....     | 1,650,000 |
| 35 |                                    | -----     |

|    |   |           |
|----|---|-----------|
| 36 | CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ..... | 1,500,000 |
| 37 |   | -----     |

38 General Fund  
 39 State Purposes Account - 10050

40 For services and expenses related to cash  
 41 management activities of the state and the  
 42 federal cash management improvement act of

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 1990, including required payment of inter-  
 2 est to the federal government and includ-  
 3 ing liabilities incurred in prior years.  
 4 Funds herein appropriated may be suballo-  
 5 cated, subject to the approval of the  
 6 director of the budget, to any state  
 7 department, agency or public benefit  
 8 corporation.

9 Contractual services (51000) ..... 1,500,000  
 10 .....

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Fiduciary Funds .....               | 2,545,720,900  | 0                |
| 4 Special Revenue Funds - Other ..... | 154,400,000    | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 2,700,120,900  | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

|                         |               |
|-------------------------|---------------|
| 9 SENIOR COLLEGES ..... | 1,491,408,400 |
| 10                      | -----         |

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law  
 15 to the contrary, for the purpose of para-  
 16 graph a of subdivision 14 of section 6206  
 17 of the education law, the separate amounts  
 18 appropriated herein for senior colleges  
 19 and central administration shall be deemed  
 20 to be amounts appropriated to senior  
 21 colleges and amounts appropriated to indi-  
 22 vidual senior colleges shall be deemed to  
 23 be amounts appropriated for programs or  
 24 purposes.

25 Provided further, that a portion of the  
 26 funds appropriated herein shall be used to  
 27 implement a plan to improve educator  
 28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

|   |             |
|---|-------------|
| 38 For services and expenses for Baruch college . | 141,343,900 |
| 39 For services and expenses for Brooklyn         |             |
| 40 college .....                                  | 154,212,600 |
| 41 For services and expenses for city college,    |             |
| 42 including sophie b. davis biomedical           |             |
| 43 program, school of medicine and worker         |             |
| 44 education .....                                | 177,281,300 |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |   |               |
|----|---|---------------|
| 1  | For services and expenses for Hunter college .  | 175,735,400   |
| 2  | For services and expenses for John Jay          |               |
| 3  | college .....                                   | 99,988,400    |
| 4  | For services and expenses for Lehman college .  | 100,579,900   |
| 5  | For services and expenses for William E.        |               |
| 6  | Macaulay honors college .....                   | 304,800       |
| 7  | For services and expenses for Medgar Evers      |               |
| 8  | college .....                                   | 58,422,400    |
| 9  | For services and expenses for New York city     |               |
| 10 | college of technology .....                     | 99,653,300    |
| 11 | For services and expenses for Queens            |               |
| 12 | college, including the John D. Calandra         |               |
| 13 | Italian American Institute .....                | 159,723,000   |
| 14 | For services and expenses for the college of    |               |
| 15 | Staten Island .....                             | 106,002,400   |
| 16 | For services and expenses for York college .... | 59,996,500    |
| 17 | For services and expenses for the graduate      |               |
| 18 | school and university center .....              | 122,677,300   |
| 19 | For services and expenses for the school of     |               |
| 20 | professional studies .....                      | 2,714,000     |
| 21 | For services and expenses of the school of      |               |
| 22 | labor and urban studies .....                   | 2,089,400     |
| 23 | For additional services and expenses of the     |               |
| 24 | school of labor and urban studies .....         | 1,500,000     |
| 25 | For services and expenses for the graduate      |               |
| 26 | school of journalism .....                      | 7,353,000     |
| 27 | For services and expenses of CUNY law school .. | 17,042,600    |
| 28 | For services and expenses of the CUNY gradu-    |               |
| 29 | ate school of public health and policy .....    | 4,788,200     |
| 30 |   | -----         |
| 31 | Program account subtotal .....                  | 1,491,408,400 |
| 32 |   | -----         |
| 33 | INITIATIVES AND MANAGEMENT .....                | 66,467,200    |
| 34 |   | -----         |
| 35 | Fiduciary Funds                                 |               |
| 36 | CUNY Senior College Operating Fund              |               |
| 37 | CUNY Senior College Operating Account - 60851   |               |
| 38 | For services and expenses of central admin-     |               |
| 39 | istration and shared service centers,           |               |
| 40 | provided however, \$12,000,000 of this          |               |
| 41 | appropriation shall be made available for       |               |
| 42 | services and expenses of senior colleges        |               |
| 43 | to be distributed according to a plan           |               |
| 44 | approved by the city university board of        |               |
| 45 | trustees a portion of which may be used to      |               |
| 46 | support new classroom faculty.                  |               |
| 47 | Provided further, \$4,000,000 of the appro-     |               |
| 48 | priation shall be made available for            |               |
| 49 | services and expenses of expanding open         |               |



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | educational resources at the city univer-            |             |
| 2  | sity of New York senior and community                |             |
| 3  | colleges targeting high-enrollment courses           |             |
| 4  | including general education courses with             |             |
| 5  | the highest cost-savings potential for               |             |
| 6  | students (15484) .....                               | 52,300,300  |
| 7  | For services and expenses for information            |             |
| 8  | services and library/technology systems              |             |
| 9  | (15485) .....  | 12,166,900  |
| 10 | For services and expenses related to the             |             |
| 11 | expansion of nursing programs. A portion             |             |
| 12 | of the funds herein appropriated may be              |             |
| 13 | transferred to the general fund-local                |             |
| 14 | assistance account of the city university            |             |
| 15 | of New York to accomplish the purposes of            |             |
| 16 | this appropriation, in accordance with a             |             |
| 17 | plan approved by the director of the budg-           |             |
| 18 | et (15532) .....                                     | 2,000,000   |
| 19 |  | -----       |
| 20 | SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) |             |
| 21 | PROGRAMS .....                                       | 32,757,000  |
| 22 |  | -----       |
| 23 | Fiduciary Funds                                      |             |
| 24 | CUNY Senior College Operating Fund                   |             |
| 25 | CUNY Senior College Operating Account - 60851        |             |
| 26 | For services and expenses to expand opportu-         |             |
| 27 | nities in institutions of higher learning            |             |
| 28 | for the educationally and economically               |             |
| 29 | disadvantaged in accordance with section             |             |
| 30 | 6452 of the education law, for SEEK                  |             |
| 31 | programs on senior college campuses,                 |             |
| 32 | including \$1,000,000 which shall be                 |             |
| 33 | utilized to increase employment opportu-             |             |
| 34 | nities for SEEK students and meet the                |             |
| 35 | matching requirements of the federal                 |             |
| 36 | college work study program for SEEK                  |             |
| 37 | students (15421) .....                               | 23,397,000  |
| 38 | For additional services and expenses of the          |             |
| 39 | SEEK program .....                                   | 9,360,000   |
| 40 |  | -----       |
| 41 | UNIVERSITY OPERATIONS .....                          | 901,225,300 |
| 42 |  | -----       |
| 43 | Fiduciary Funds                                      |             |
| 44 | CUNY Senior College Operating Fund                   |             |
| 45 | CUNY Senior College Operating Account - 60851        |             |

## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |  |               |
|----|--|---------------|
| 1  | For services and expenses of building            |               |
| 2  | rentals (15487) .....                            | 52,842,400    |
| 3  | For services and expenses for utilities          |               |
| 4  | costs (15488) .....                              | 78,627,900    |
| 5  | For expenses of fringe benefits including        |               |
| 6  | social security payments (15489) .....           | 769,755,000   |
| 7  |  | -----         |
| 8  | UNIVERSITY PROGRAMS .....                        | 41,763,000    |
| 9  |  | -----         |
| 10 | Fiduciary Funds                                  |               |
| 11 | CUNY Senior College Operating Fund               |               |
| 12 | CUNY Senior College Operating Account - 60851    |               |
| 13 | For services and expenses, not to exceed 65      |               |
| 14 | percent of total services and expenses,          |               |
| 15 | related to the operation of child care           |               |
| 16 | centers at the senior colleges for the           |               |
| 17 | benefit of city university senior college        |               |
| 18 | students, to be available for expenditure        |               |
| 19 | upon submission to the director of the           |               |
| 20 | budget of satisfactory evidence of the           |               |
| 21 | required matching funds (15491) .....            | 1,430,000     |
| 22 | For services and expenses of providing           |               |
| 23 | student services, including advising &           |               |
| 24 | counseling, athletics, career services,          |               |
| 25 | health services, international student           |               |
| 26 | services, veterans' support, and student         |               |
| 27 | activities & leadership development              |               |
| 28 | (15492) .....                                    | 1,700,000     |
| 29 | For the payment of city university supple-       |               |
| 30 | mental tuition assistance to certain cate-       |               |
| 31 | gories of full-time students of senior           |               |
| 32 | colleges of the city university who are          |               |
| 33 | residents of the state of New York (15533) ...   | 1,060,000     |
| 34 | For services and expenses of matching            |               |
| 35 | student financial aid (15534) .....              | 1,444,000     |
| 36 | For services and expenses of existing            |               |
| 37 | language immersion programs (15493) .....        | 1,070,000     |
| 38 | For services and expenses of PSC awards          |               |
| 39 | (15535) .....                                    | 3,309,000     |
| 40 | For payment of tuition reimbursement (15494) ... | 9,000,000     |
| 41 | For services and expenses of CUNY LEADS          |               |
| 42 | (15540) .....                                    | 1,500,000     |
| 43 | For services and expenses of the CUNY pipe-      |               |
| 44 | line program at the graduate center .....        | 250,000       |
| 45 | For services and expenses of existing New        |               |
| 46 | York city funded programs .....                  | 21,000,000    |
| 47 |  | -----         |
| 48 | Total gross senior college operating bud-        |               |
| 49 | get .....  | 2,533,620,900 |



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |   |               |
|----|---|---------------|
| 1  |   | =====         |
| 2  | Less: senior college revenue offset .....           | 1,151,919,000 |
| 3  | Less: central administration and university         |               |
| 4  | wide programs offset .....                          | 32,275,000    |
| 5  | Less: existing New York city funded programs ..     | 21,000,000    |
| 6  |   | -----         |
| 7  | Total net operating expense, notwithstanding        |               |
| 8  | any law, rule, or regulation to the                 |               |
| 9  | contrary, if certain city university of             |               |
| 10 | New York property is sold during academic           |               |
| 11 | year 2018-19, up to \$60,000,000 of such            |               |
| 12 | property sale proceeds, if available, may           |               |
| 13 | be used to support senior college expenses          |               |
| 14 | already accrued or to accrue during the             |               |
| 15 | 2018-19 academic year, provided further             |               |
| 16 | that such sale proceeds used to support             |               |
| 17 | senior college expenses shall reduce the            |               |
| 18 | state's net operating expense liability             |               |
| 19 | pursuant to paragraph 3 and 4 of subdivi-           |               |
| 20 | sion A of section 6221 of the education             |               |
| 21 | law in an equal amount during the 2018-19           |               |
| 22 | academic year .....                                 | 1,328,426,900 |
| 23 |   | -----         |
| 24 | LABOR CONTINGENCY RESERVE .....                     | 12,100,000    |
| 25 |   | -----         |
| 26 | Fiduciary Funds                                     |               |
| 27 | CUNY Senior College Operating Fund                  |               |
| 28 | CUNY Senior College Operating Account               |               |
| 29 | For services and expenses for the operations        |               |
| 30 | of CUNY senior colleges to partially fund           |               |
| 31 | any labor contract settlements .....                | 12,100,000    |
| 32 |   | -----         |
| 33 | SPECIAL REVENUE FUNDS - OTHER .....                 | 154,400,000   |
| 34 |   | -----         |
| 35 | Special Revenue Funds - Other                       |               |
| 36 | IFR/City University Tuition Fund                    |               |
| 37 | City University Income Reimbursable Account - 23250 |               |
| 38 | For services and expenses of activities             |               |
| 39 | supported in whole or in part by user fees          |               |
| 40 | and other charges including dormitory               |               |
| 41 | operations at Hunter college, including             |               |
| 42 | liabilities incurred prior to July 1, 2018          |               |
| 43 | (15417) .....                                       | 94,400,000    |
| 44 |   | -----         |



## CITY UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....                       | 94,400,000 |
| 2  |  | -----      |
| 3  | Special Revenue Funds - Other                        |            |
| 4  | IFR/City University Tuition Fund                     |            |
| 5  | City University Stabilization Account - 23267        |            |
| 6  | For services and expenses at various campus-         |            |
| 7  | es (15417) .....                                     | 10,000,000 |
| 8  |  | -----      |
| 9  | Program account subtotal .....                       | 10,000,000 |
| 10 |  | -----      |
| 11 | Special Revenue Funds - Other                        |            |
| 12 | IFR/City University Tuition Fund                     |            |
| 13 | City University Tuition Reimbursable Account - 23264 |            |
| 14 | For services and expenses of activities              |            |
| 15 | supported in whole or in part by tuition             |            |
| 16 | and related academic fees, including                 |            |
| 17 | liabilities incurred prior to July 1, 2018           |            |
| 18 | to be available for expenditure upon                 |            |
| 19 | approval by the director of the budget of            |            |
| 20 | an annual plan submitted by the university           |            |
| 21 | to the director of the budget and chairs             |            |
| 22 | of the senate finance committee and the              |            |
| 23 | assembly ways and means committee on or              |            |
| 24 | before August 1, 2018 (15417) .....                  | 50,000,000 |
| 25 |  | -----      |
| 26 | Program account subtotal .....                       | 50,000,000 |
| 27 |  | -----      |



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 14,553,000     | 0                |
| 4 Special Revenue Funds - Other ..... | 1,896,000      | 0                |
| 5 Internal Service Funds .....        | 39,039,000     | 0                |
| 6                                     | -----          | -----            |
| 7 All Funds .....                     | 55,488,000     | 0                |
| 8                                     | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 5,320,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2018-19 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

|  |           |
|--|-----------|
| 24 Personal service--regular (50100) .....     | 2,008,000 |
| 25 Holiday/overtime compensation (50300) ..... | 1,000     |
| 26 Supplies and materials (57000) .....        | 9,000     |
| 27 Travel (54000) .....                        | 35,000    |
| 28 Contractual services (51000) .....          | 11,000    |
| 29 Equipment (56000) .....                     | 10,000    |
| 30   | -----     |
| 31 Program account subtotal .....              | 2,074,000 |
| 32   | -----     |

33 Internal Service Funds  
34 Health Insurance Revolving Account  
35 Civil Service Employee Benefits Division Administration  
36 Account - 55301

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2018-19 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

|    |  |            |
|----|--|------------|
| 4  | Personal service--regular (50100) .....                      | 1,816,000  |
| 5  | Holiday/overtime compensation (50300) .....                  | 3,000      |
| 6  | Supplies and materials (57000) .....                         | 25,000     |
| 7  | Travel (54000) .....   | 3,000      |
| 8  | Contractual services (51000) .....                           | 7,000      |
| 9  | Equipment (56000) .....                                      | 324,000    |
| 10 | Fringe benefits (60000) .....                                | 1,006,000  |
| 11 | Indirect costs (58800) .....                                 | 62,000     |
| 12 |  | -----      |
| 13 | Program account subtotal .....                               | 3,246,000  |
| 14 |  | -----      |
| 15 | COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ..... | 717,000    |
| 16 |  | -----      |
| 17 | General Fund   |            |
| 18 | State Purposes Account - 10050                               |            |
| 19 | Personal service--regular (50100) .....                      | 701,000    |
| 20 | Holiday/overtime compensation (50300) .....                  | 1,000      |
| 21 | Supplies and materials (57000) .....                         | 3,000      |
| 22 | Contractual services (51000) .....                           | 12,000     |
| 23 |  | -----      |
| 24 | PERSONNEL BENEFIT SERVICES PROGRAM .....                     | 31,236,000 |
| 25 |  | -----      |
| 26 | General Fund   |            |
| 27 | State Purposes Account - 10050                               |            |
| 28 | Personal service--regular (50100) .....                      | 1,402,000  |
| 29 | Temporary service (50200) .....                              | 45,000     |
| 30 | Holiday/overtime compensation (50300) .....                  | 11,000     |
| 31 | Supplies and materials (57000) .....                         | 60,000     |
| 32 | Contractual services (51000) .....                           | 55,000     |
| 33 | Equipment (56000) .....                                      | 7,000      |
| 34 |  | -----      |
| 35 | Program account subtotal .....                               | 1,580,000  |
| 36 |  | -----      |
| 37 | Special Revenue Funds - Other                                |            |
| 38 | Combined Expendable Trust Fund                               |            |
| 39 | Grants Account - 20104                                       |            |
| 40 | For payments to the civil service department                 |            |
| 41 | from private foundations, corporations and                   |            |
| 42 | individuals.   |            |



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) ..... 150,000  
 2 Contractual services (51000) ..... 150,000  
 3 .....  
 4 Program account subtotal ..... 300,000  
 5 .....

6 Internal Service Funds  
 7 Agencies Internal Service Fund  
 8 Civil Service EHS Occupational Health Program Account -  
 9 55056

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2018-19 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Personal service--regular (50100) ..... 1,574,000  
 21 Temporary service (50200) ..... 531,000  
 22 Supplies and materials (57000) ..... 128,000  
 23 Travel (54000) ..... 90,000  
 24 Contractual services (51000) ..... 1,758,000  
 25 Equipment (56000) ..... 4,000  
 26 Fringe benefits (60000) ..... 1,170,000  
 27 Indirect costs (58800) ..... 59,000  
 28 .....  
 29 Program account subtotal ..... 5,314,000  
 30 .....

31 Internal Service Funds  
 32 Health Insurance Revolving Account  
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2018-19 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 8,325,000  
 45 Temporary service (50200) ..... 30,000  
 46 Holiday/overtime compensation (50300) ..... 129,000

## DEPARTMENT OF CIVIL SERVICE

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Supplies and materials (57000) .....         | 373,000    |
| 2  | Travel (54000) .....                         | 145,000    |
| 3  | Contractual services (51000) .....           | 8,161,000  |
| 4  | Equipment (56000) .....                      | 164,000    |
| 5  | Fringe benefits (60000) .....                | 4,700,000  |
| 6  | Indirect costs (58800) .....                 | 317,000    |
| 7  |  | -----      |
| 8  | Total amount available .....                 | 22,344,000 |
| 9  |  | -----      |
| 10 | For suballocation to the department of audit |            |
| 11 | and control for services and expenses for    |            |
| 12 | auditors in order to achieve administra-     |            |
| 13 | tive savings in the health insurance         |            |
| 14 | program.                                     |            |
| 15 | Personal service--regular (50100) .....      | 1,031,000  |
| 16 | Holiday/overtime compensation (50300) .....  | 2,000      |
| 17 | Travel (54000) .....                         | 1,000      |
| 18 | Contractual services (51000) .....           | 2,000      |
| 19 | Fringe benefits (60000) .....                | 633,000    |
| 20 | Indirect costs (58800) .....                 | 29,000     |
| 21 |  | -----      |
| 22 | Total amount available .....                 | 1,698,000  |
| 23 |  | -----      |
| 24 | Program account subtotal .....               | 24,042,000 |
| 25 |  | -----      |
| 26 | PERSONNEL MANAGEMENT SERVICES PROGRAM .....  | 18,215,000 |
| 27 |  | -----      |
| 28 | General Fund                                 |            |
| 29 | State Purposes Account - 10050               |            |
| 30 | Notwithstanding any provision of law, rule   |            |
| 31 | or regulation to the contrary, of the        |            |
| 32 | amounts appropriated herein, \$500,000       |            |
| 33 | shall be made available for services and     |            |
| 34 | expenses related to implementing efficien-   |            |
| 35 | cies in the recruitment, testing and         |            |
| 36 | retention of employees in up to five         |            |
| 37 | selected agencies; provided however, (i)     |            |
| 38 | such services shall include, but not be      |            |
| 39 | limited to: development of computer based    |            |
| 40 | tests, skills development, knowledge         |            |
| 41 | transfer, succession planning activities;    |            |
| 42 | and (ii) such funds shall be available       |            |
| 43 | pursuant to a spending plan, subject to      |            |
| 44 | approval by the director of the budget,      |            |
| 45 | which shall include but not be limited to:   |            |
| 46 | program activities, deliverables and asso-   |            |
| 47 | ciated completion dates.                     |            |

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 Personal service--regular (50100) ..... 8,907,000  
 2 Temporary service (50200) ..... 900,000  
 3 Holiday/overtime compensation (50300) ..... 31,000  
 4 Supplies and materials (57000) ..... 36,000  
 5 Travel (54000) ..... 27,000  
 6 Contractual services (51000) ..... 279,000  
 7 Equipment (56000) ..... 2,000  
 8 -----  
 9 Program account subtotal ..... 10,182,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 Examination and Miscellaneous Revenue Account - 22065

14 For services and expenses related to New  
 15 York state personnel management services  
 16 provided by the department.

17 Personal service--regular (50100) ..... 520,000  
 18 Temporary service (50200) ..... 10,000  
 19 Supplies and materials (57000) ..... 59,000  
 20 Travel (54000) ..... 33,000  
 21 Contractual services (51000) ..... 639,000  
 22 Equipment (56000) ..... 25,000  
 23 Fringe benefits (60000) ..... 294,000  
 24 Indirect costs (58800) ..... 16,000  
 25 -----  
 26 Program account subtotal ..... 1,596,000  
 27 -----

28 Internal Service Funds  
 29 Agencies Internal Service Fund  
 30 Department of Civil Service Administration Account -  
 31 55055

32 For services and expenses related to section  
 33 11 of the civil service law.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2018-19 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....     | 2,574,000 |
| 2  | Holiday/overtime compensation (50300) ..... | 15,000    |
| 3  | Supplies and materials (57000) .....        | 58,000    |
| 4  | Travel (54000) .....                        | 60,000    |
| 5  | Contractual services (51000) .....          | 2,145,000 |
| 6  | Equipment (56000) .....                     | 52,000    |
| 7  | Fringe benefits (60000) .....               | 1,424,000 |
| 8  | Indirect costs (58800) .....                | 109,000   |
| 9  |   | -----     |
| 10 | Program account subtotal .....              | 6,437,000 |
| 11 |   | -----     |

COMMISSION OF CORRECTION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 2,955,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 2,955,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|  |           |
|--|-----------|
| 8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ..... | 2,955,000 |
| 9  | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |           |
|--|-----------|
| 22 Personal service--regular (50100) .....     | 2,494,000 |
| 23 Holiday/overtime compensation (50300) ..... | 20,000    |
| 24 Supplies and materials (57000) .....        | 21,000    |
| 25 Travel (54000) .....                        | 170,000   |
| 26 Contractual services (51000) .....          | 242,000   |
| 27 Equipment (56000) .....                     | 8,000     |
| 28   | -----     |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 2,646,135,000  | 0                |
| 4 Special Revenue Funds - Federal .... | 40,500,000     | 206,690,000      |
| 5 Special Revenue Funds - Other .....  | 33,855,000     | 0                |
| 6 Enterprise Funds .....               | 43,343,000     | 0                |
| 7 Internal Service Funds .....         | 74,895,000     | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 2,838,728,000  | 206,690,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION PROGRAM ..... 83,211,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2018-19 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service--regular (50100) ..... 12,501,000  
 27 Holiday/overtime compensation (50300) ..... 102,000  
 28 Supplies and materials (57000) ..... 338,000  
 29 Travel (54000) ..... 238,000  
 30 Contractual services (51000) ..... 918,000  
 31 Equipment (56000) ..... 213,000  
 32 .....

33 Program account subtotal ..... 14,310,000  
 34 .....

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the  
 39 department of corrections and community  
 40 supervision for the incarceration of ille-  
 41 gal aliens.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service (50000) .....                          | 34,000,000 |
| 2  |   | -----      |
| 3  | Program account subtotal .....                          | 34,000,000 |
| 4  |   | -----      |
| 5  | Special Revenue Funds - Federal                         |            |
| 6  | Federal Miscellaneous Operating Grants Fund             |            |
| 7  | Substance Abuse Treatment State Prisons Account - 25408 |            |
| 8  | For services and expenses related to                    |            |
| 9  | substance abuse treatment in state pris-                |            |
| 10 | ons.  |            |
| 11 | Personal service (50000) .....                          | 1,500,000  |
| 12 |   | -----      |
| 13 | Program account subtotal .....                          | 1,500,000  |
| 14 |   | -----      |
| 15 | Special Revenue Funds - Federal                         |            |
| 16 | Federal Miscellaneous Operating Grants Fund             |            |
| 17 | Unanticipated Federal Grants Account - 25371            |            |
| 18 | Funds herein appropriated may be used to                |            |
| 19 | disburse unanticipated federal grants in                |            |
| 20 | support of various purposes and programs.               |            |
| 21 | Nonpersonal service (57050) .....                       | 5,000,000  |
| 22 |   | -----      |
| 23 | Program account subtotal .....                          | 5,000,000  |
| 24 |   | -----      |
| 25 | Special Revenue Funds - Other                           |            |
| 26 | Miscellaneous Special Revenue Fund                      |            |
| 27 | Capacity Contracting Account - 22016                    |            |
| 28 | For services and expenses incurred by the               |            |
| 29 | department of corrections and community                 |            |
| 30 | supervision for the housing of inmates                  |            |
| 31 | from other jurisdictions under contracts                |            |
| 32 | entered into under the direction of the                 |            |
| 33 | commissioner.   |            |
| 34 | Personal service--regular (50100) .....                 | 12,855,000 |
| 35 | Temporary service (50200) .....                         | 94,000     |
| 36 | Holiday/overtime compensation (50300) .....             | 1,051,000  |
| 37 | Supplies and materials (57000) .....                    | 1,406,000  |
| 38 | Travel (54000) .....                                    | 36,000     |
| 39 | Contractual services (51000) .....                      | 1,840,000  |
| 40 | Equipment (56000) .....                                 | 91,000     |
| 41 | Fringe benefits (60000) .....                           | 7,280,000  |
| 42 | Indirect costs (58800) .....                            | 347,000    |
| 43 |   | -----      |



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | Program account subtotal .....                         | 25,000,000  |
| 2  |  | -----       |
| 3  | Special Revenue Funds - Other                          |             |
| 4  | Miscellaneous Special Revenue Fund                     |             |
| 5  | Correctional Services Asset Forfeiture Account - 22189 |             |
| 6  | Contractual services (51000) .....                     | 100,000     |
| 7  | Equipment (56000) .....                                | 600,000     |
| 8  |  | -----       |
| 9  | Program account subtotal .....                         | 700,000     |
| 10 |  | -----       |
| 11 | Enterprise Funds                                       |             |
| 12 | Agencies Enterprise Fund                               |             |
| 13 | Employee Mess Correctional Services Account - 50300    |             |
| 14 | For services and expenses related to the               |             |
| 15 | operation of employee mess programs.                   |             |
| 16 | Personal service--regular (50100) .....                | 400,000     |
| 17 | Supplies and materials (57000) .....                   | 1,021,000   |
| 18 | Travel (54000) .....                                   | 5,000       |
| 19 | Contractual services (51000) .....                     | 1,007,000   |
| 20 | Equipment (56000) .....                                | 50,000      |
| 21 | Fringe benefits (60000) .....                          | 207,000     |
| 22 | Indirect costs (58800) .....                           | 11,000      |
| 23 |  | -----       |
| 24 | Program account subtotal .....                         | 2,701,000   |
| 25 |  | -----       |
| 26 | COMMUNITY SUPERVISION PROGRAM .....                    | 136,939,000 |
| 27 |  | -----       |
| 28 | General Fund   |             |
| 29 | State Purposes Account - 10050                         |             |
| 30 | Notwithstanding any inconsistent provision             |             |
| 31 | of law, the money hereby appropriated may              |             |
| 32 | be used for the payment of prior year                  |             |
| 33 | liabilities and may be increased or                    |             |
| 34 | decreased by interchange with any other                |             |
| 35 | appropriation within the department of                 |             |
| 36 | corrections and community supervision                  |             |
| 37 | general fund - state purposes account with             |             |
| 38 | the approval of the director of the budg-              |             |
| 39 | et.  |             |
| 40 | Notwithstanding any other provision of law             |             |
| 41 | to the contrary, the OGS Interchange and               |             |
| 42 | Transfer Authority and the IT Interchange              |             |
| 43 | and Transfer Authority as defined in the               |             |
| 44 | 2018-19 state fiscal year state operations             |             |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2018-19

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

|    |  |             |
|----|--|-------------|
| 6  | Personal service--regular (50100) .....        | 103,339,000 |
| 7  | Holiday/overtime compensation (50300) .....    | 6,000,000   |
| 8  | Supplies and materials (57000) .....           | 839,000     |
| 9  | Travel (54000) .....                           | 3,110,000   |
| 10 | Contractual services (51000) .....             | 20,003,000  |
| 11 | Equipment (56000) .....                        | 1,323,000   |
| 12 |  | -----       |
| 13 | Program account subtotal .....                 | 134,614,000 |
| 14 |  | -----       |
| 15 | Special Revenue Funds - Other                  |             |
| 16 | Combined Expendable Trust Fund                 |             |
| 17 | Parole Officers' Memorial Fund Account - 20182 |             |
| 18 | For services and expenses of the parole        |             |
| 19 | officers' memorial fund established pursu-     |             |
| 20 | ant to chapter 654 of the laws of 1996.        |             |
| 21 | Supplies and materials (57000) .....           | 50,000      |
| 22 | Contractual services (51000) .....             | 300,000     |
| 23 | Equipment (56000) .....                        | 75,000      |
| 24 |  | -----       |
| 25 | Program account subtotal .....                 | 425,000     |
| 26 |  | -----       |
| 27 | Special Revenue Funds - Other                  |             |
| 28 | Miscellaneous Special Revenue Fund             |             |
| 29 | Asset Forfeiture Account - 21999               |             |
| 30 | Contractual services (51000) .....             | 100,000     |
| 31 | Equipment (56000) .....                        | 300,000     |
| 32 |  | -----       |
| 33 | Program account subtotal .....                 | 400,000     |
| 34 |  | -----       |
| 35 | Special Revenue Funds - Other                  |             |
| 36 | Miscellaneous Special Revenue Fund             |             |
| 37 | Offender Programming Account - 22208           |             |
| 38 | For services and expenses of offender          |             |
| 39 | programs awarded through grant applica-        |             |
| 40 | tions funded by private entities.              |             |
| 41 | Contractual services (51000) .....             | 1,500,000   |
| 42 |  | -----       |



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Program account subtotal .....                | 1,500,000  |
| 2  |   | -----      |
| 3  | CORRECTIONAL INDUSTRIES PROGRAM .....         | 75,637,000 |
| 4  |   | -----      |
| 5  | Enterprise Funds                              |            |
| 6  | Agencies Enterprise Fund                      |            |
| 7  | Correctional - Recycling Fund Account - 50325 |            |
| 8  | For services and expenses related to the      |            |
| 9  | operation and maintenance of the correc-      |            |
| 10 | tional recycling programs.                    |            |
| 11 | Personal service--regular (50100) .....       | 195,000    |
| 12 | Holiday/overtime compensation (50300) .....   | 5,000      |
| 13 | Supplies and materials (57000) .....          | 200,000    |
| 14 | Travel (54000) .....                          | 2,000      |
| 15 | Contractual services (51000) .....            | 160,000    |
| 16 | Equipment (56000) .....                       | 60,000     |
| 17 | Fringe benefits (60000) .....                 | 113,000    |
| 18 | Indirect costs (58800) .....                  | 7,000      |
| 19 |   | -----      |
| 20 | Program account subtotal .....                | 742,000    |
| 21 |   | -----      |
| 22 | Internal Service Funds                        |            |
| 23 | Correctional Industries Revolving Account     |            |
| 24 | Correctional Industries Account - 55350       |            |
| 25 | Notwithstanding any other provision of law    |            |
| 26 | to the contrary, the OGS Interchange and      |            |
| 27 | Transfer Authority and the IT Interchange     |            |
| 28 | and Transfer Authority as defined in the      |            |
| 29 | 2018-19 state fiscal year state operations    |            |
| 30 | appropriation for the budget division         |            |
| 31 | program of the division of the budget, are    |            |
| 32 | deemed fully incorporated herein and a        |            |
| 33 | part of this appropriation as if fully        |            |
| 34 | stated.                                       |            |
| 35 | Personal service--regular (50100) .....       | 24,648,000 |
| 36 | Temporary service (50200) .....               | 15,000     |
| 37 | Holiday/overtime compensation (50300) .....   | 700,000    |
| 38 | Supplies and materials (57000) .....          | 29,082,000 |
| 39 | Travel (54000) .....                          | 300,000    |
| 40 | Contractual services (51000) .....            | 7,300,000  |
| 41 | Equipment (56000) .....                       | 2,050,000  |
| 42 | Fringe benefits (60000) .....                 | 10,200,000 |
| 43 | Indirect costs (58800) .....                  | 600,000    |
| 44 |   | -----      |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 Program account subtotal ..... 74,895,000  
2 .....

3 HEALTH SERVICES PROGRAM ..... 399,842,000  
4 .....

5 General Fund  
6 State Purposes Account - 10050

7 Notwithstanding any inconsistent provision  
8 of law, the money hereby appropriated may  
9 be used for the payment of prior year  
10 liabilities and may be increased or  
11 decreased by interchange or transfer with  
12 any other general fund appropriation with-  
13 in the department of corrections and  
14 community supervision with the approval of  
15 the director of the budget. A portion of  
16 these funds may be transferred or suballo-  
17 cated to the department of health or other  
18 state agencies.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2018-19 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

29 Personal service--regular (50100) ..... 128,008,000  
30 Temporary service (50200) ..... 7,053,000  
31 Holiday/overtime compensation (50300) ..... 10,400,000  
32 Supplies and materials (57000) ..... 127,067,000  
33 Travel (54000) ..... 271,000  
34 Contractual services (51000) ..... 126,181,000  
35 Equipment (56000) ..... 862,000  
36 .....

37 PAROLE BOARD PROGRAM ..... 7,100,000  
38 .....

39 General Fund  
40 State Purposes Account - 10050

41 Notwithstanding section 51 of the state  
42 finance law or any other provision of law  
43 to the contrary, the amounts herein appro-  
44 priated shall not be decreased by inter-  
45 change with any other appropriation.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2018-19

|    |   |             |
|----|---|-------------|
| 1  | Personal service--regular (50100) .....     | 6,697,000   |
| 2  | Holiday/overtime compensation (50300) ..... | 60,000      |
| 3  | Supplies and materials (57000) .....        | 48,000      |
| 4  | Travel (54000) .....                        | 209,000     |
| 5  | Contractual services (51000) .....          | 70,000      |
| 6  | Equipment (56000) .....                     | 16,000      |
| 7  |   | -----       |
| 8  | PROGRAM SERVICES PROGRAM .....              | 270,067,000 |
| 9  |   | -----       |
| 10 | General Fund                                |             |
| 11 | State Purposes Account - 10050              |             |
| 12 | Notwithstanding any inconsistent provision  |             |
| 13 | of law, the money hereby appropriated may   |             |
| 14 | be used for the payment of prior year       |             |
| 15 | liabilities and may be increased or         |             |
| 16 | decreased by interchange with any other     |             |
| 17 | appropriation within the department of      |             |
| 18 | corrections and community supervision       |             |
| 19 | general fund - state purposes account with  |             |
| 20 | the approval of the director of the budg-   |             |
| 21 | et.   |             |
| 22 | Notwithstanding any other provision of law  |             |
| 23 | to the contrary, the OGS Interchange and    |             |
| 24 | Transfer Authority and the IT Interchange   |             |
| 25 | and Transfer Authority as defined in the    |             |
| 26 | 2018-19 state fiscal year state operations  |             |
| 27 | appropriation for the budget division       |             |
| 28 | program of the division of the budget, are  |             |
| 29 | deemed fully incorporated herein and a      |             |
| 30 | part of this appropriation as if fully      |             |
| 31 | stated.                                     |             |
| 32 | Personal service--regular (50100) .....     | 194,140,000 |
| 33 | Temporary service (50200) .....             | 4,413,000   |
| 34 | Holiday/overtime compensation (50300) ..... | 1,341,000   |
| 35 | Supplies and materials (57000) .....        | 6,142,000   |
| 36 | Travel (54000) .....                        | 368,000     |
| 37 | Contractual services (51000) .....          | 20,913,000  |
| 38 | Equipment (56000) .....                     | 750,000     |
| 39 |   | -----       |
| 40 | Program account subtotal .....              | 228,067,000 |
| 41 |   | -----       |
| 42 | Special Revenue Funds - Other               |             |
| 43 | Combined Expendable Trust Fund              |             |
| 44 | Correctional Services Account - 20107       |             |
| 45 | For services and expenses of various activ- |             |
| 46 | ities funded through gifts and donations.   |             |

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2018-19

|    |   |               |
|----|---|---------------|
| 1  | Contractual services (51000) .....          | 100,000       |
| 2  |   | -----         |
| 3  | Program account subtotal .....              | 100,000       |
| 4  |   | -----         |
| 5  | Special Revenue Funds - Other               |               |
| 6  | Miscellaneous Special Revenue Fund          |               |
| 7  | Offender Programming Account - 22208        |               |
| 8  | For services and expenses of offender       |               |
| 9  | programs awarded through grant applica-     |               |
| 10 | tions funded by private entities.           |               |
| 11 | Contractual services (51000) .....          | 2,000,000     |
| 12 |   | -----         |
| 13 | Program account subtotal .....              | 2,000,000     |
| 14 |   | -----         |
| 15 | Enterprise Funds                            |               |
| 16 | Correctional Services Commissary Account    |               |
| 17 | Central Office Account - 50101              |               |
| 18 | For services and expenses of operating self |               |
| 19 | sustaining facility commissaries.           |               |
| 20 | Supplies and materials (57000) .....        | 38,000,000    |
| 21 | Contractual services (51000) .....          | 1,900,000     |
| 22 |   | -----         |
| 23 | Program account subtotal .....              | 39,900,000    |
| 24 |   | -----         |
| 25 | SUPERVISION OF INMATES PROGRAM .....        | 1,507,248,000 |
| 26 |   | -----         |
| 27 | General Fund                                |               |
| 28 | State Purposes Account - 10050              |               |
| 29 | Notwithstanding any inconsistent provision  |               |
| 30 | of law, the money hereby appropriated may   |               |
| 31 | be used for the payment of prior year       |               |
| 32 | liabilities and may be increased or         |               |
| 33 | decreased by interchange with any other     |               |
| 34 | appropriation within the department of      |               |
| 35 | corrections and community supervision       |               |
| 36 | general fund - state purposes account with  |               |
| 37 | the approval of the director of the budg-   |               |
| 38 | et.   |               |
| 39 | Notwithstanding any other provision of law  |               |
| 40 | to the contrary, the OGS Interchange and    |               |
| 41 | Transfer Authority and the IT Interchange   |               |
| 42 | and Transfer Authority as defined in the    |               |
| 43 | 2018-19 state fiscal year state operations  |               |

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

|    |   |               |
|----|---|---------------|
| 6  | Personal service--regular (50100) .....     | 1,286,676,000 |
| 7  | Temporary service (50200) .....             | 11,788,000    |
| 8  | Holiday/overtime compensation (50300) ..... | 188,963,000   |
| 9  | Supplies and materials (57000) .....        | 10,206,000    |
| 10 | Travel (54000) .....                        | 2,400,000     |
| 11 | Contractual services (51000) .....          | 4,420,000     |
| 12 | Equipment (56000) .....                     | 2,795,000     |
| 13 |   | -----         |
| 14 | SUPPORT SERVICES PROGRAM .....              | 358,684,000   |
| 15 |   | -----         |

16 General Fund  
17 State Purposes Account - 10050

18 Notwithstanding any inconsistent provision  
19 of law, the money hereby appropriated may  
20 be available for services and expenses  
21 including lease payments to the dormitory  
22 authority, as successor to the facilities  
23 development corporation pursuant to chap-  
24 ter 83 of the laws of 1995, pursuant to an  
25 agreement entered into between the facili-  
26 ties development corporation and the  
27 department of corrections and community  
28 supervision for the rental of correctional  
29 facilities and may be used for the payment  
30 of prior year liabilities and may be  
31 increased or decreased by interchange with  
32 any other appropriation within the depart-  
33 ment of corrections and community super-  
34 vision general fund - state purposes  
35 account with the approval of the director  
36 of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2018-19 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are  
44 deemed fully incorporated herein and a  
45 part of this appropriation as if fully  
46 stated.

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | Personal service--regular (50100)      | 103,718,000 |
| 2  | Holiday/overtime compensation (50300)  | 9,197,000   |
| 3  | Supplies and materials (57000)         | 176,473,000 |
| 4  | Travel (54000)                         | 2,050,000   |
| 5  | Contractual services (51000)           | 52,540,000  |
| 6  | Equipment (56000)                      | 10,976,000  |
| 7  |  | -----       |
| 8  | Program account subtotal               | 354,954,000 |
| 9  |  | -----       |
| 10 | Special Revenue Funds - Other          |             |
| 11 | Miscellaneous Special Revenue Fund     |             |
| 12 | Food Production Center Account - 22136 |             |
| 13 | Personal service--regular (50100)      | 214,000     |
| 14 | Supplies and materials (57000)         | 2,121,000   |
| 15 | Travel (54000)                         | 590,000     |
| 16 | Contractual services (51000)           | 305,000     |
| 17 | Equipment (56000)                      | 374,000     |
| 18 | Fringe benefits (60000)                | 120,000     |
| 19 | Indirect costs (58800)                 | 6,000       |
| 20 |  | -----       |
| 21 | Program account subtotal               | 3,730,000   |
| 22 |  | -----       |



## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses incurred by the department of corrections

7 and community supervision for the incarceration of illegal aliens.

8 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses incurred by the department of corrections

11 and community supervision for the incarceration of illegal aliens.

12 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses incurred by the department of corrections

15 and community supervision for the incarceration of illegal aliens.

16 Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses incurred by the department of corrections

19 and community supervision for the incarceration of illegal aliens.

20 Personal service ... 34,000,000 ..... (re. \$31,100,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Correctional Services-NIC Grants Account - 25371

24 By chapter 50, section 1, of the laws of 2013:

25 For services and expenses incurred by the department of corrections

26 and community supervision for the incarceration of illegal aliens.

27 Personal service ... 34,000,000 ..... (re. \$28,273,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses incurred by the department of corrections

30 and community supervision for the incarceration of illegal aliens.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Call Center Interchange and Transfer Authority as

34 defined in the 2012-13 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Personal service ... 34,000,000 ..... (re. \$20,629,000)

39 By chapter 50, section 1, of the laws of 2010:

40 For services and expenses related to various purposes including

41 correction officer vests ... 1,000,000 ..... (re. \$575,000)

42 Special Revenue Funds - Federal

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Federal Miscellaneous Operating Grants Fund  
 2 Substance Abuse Treatment State Prisons Account - 25408

3 By chapter 50, section 1, of the laws of 2017:  
 4 For services and expenses related to substance abuse treatment in  
 5 state prisons.  
 6 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

7 By chapter 50, section 1, of the laws of 2016:  
 8 For services and expenses related to substance abuse treatment in  
 9 state prisons.  
 10 Personal service (50000) ... 1,500,000 ..... (re. \$1,328,000)

11 By chapter 50, section 1, of the laws of 2015:  
 12 For services and expenses related to substance abuse treatment in  
 13 state prisons.  
 14 Personal service (50000) ... 1,500,000 ..... (re. \$1,364,000)

15 By chapter 50, section 1, of the laws of 2014:  
 16 For services and expenses related to substance abuse treatment in  
 17 state prisons.  
 18 Personal service ... 1,500,000 ..... (re. \$1,255,000)

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 Unanticipated Federal Grants Account - 25371

22 By chapter 50, section 1, of the laws of 2017:  
 23 Funds herein appropriated may be used to disburse unanticipated feder-  
 24 al grants in support of various purposes and programs.  
 25 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

26 By chapter 50, section 1, of the laws of 2016:  
 27 Funds herein appropriated may be used to disburse unanticipated feder-  
 28 al grants in support of various purposes and programs.  
 29 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,906,000)

30 By chapter 50, section 1, of the laws of 2015:  
 31 Funds herein appropriated may be used to disburse unanticipated feder-  
 32 al grants in support of various purposes and programs.  
 33 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,862,000)

34 By chapter 50, section 1, of the laws of 2014:  
 35 Funds herein appropriated may be used to disburse unanticipated feder-  
 36 al grants in support of various purposes and programs.  
 37 Nonpersonal service ... 5,000,000 ..... (re. \$3,898,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 38,017,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 37,450,000     | 5,957,000        |
| 5 Special Revenue Funds - Other .....  | 24,516,000     | 120,948,900      |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 99,983,000     | 126,905,900      |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 11,645,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision  
 15 of law, the money hereby appropriated may  
 16 be available for program expenses, includ-  
 17 ing the payment of liabilities incurred  
 18 prior to April 1, 2018 or hereafter to  
 19 accrue, and may be increased or decreased  
 20 by interchange with any other appropri-  
 21 ation within the division of criminal  
 22 justice services general fund - state  
 23 purposes account with the approval of the  
 24 director of the budget.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2018-19 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

|  |            |
|--|------------|
| 35 Personal service--regular (50100) .....     | 6,238,000  |
| 36 Holiday/overtime compensation (50300) ..... | 4,000      |
| 37 Supplies and materials (57000) .....        | 880,000    |
| 38 Travel (54000) .....                        | 31,000     |
| 39 Contractual services (51000) .....          | 3,861,000  |
| 40 Equipment (56000) .....                     | 631,000    |
| 41   | -----      |
| 42 Total amount available .....                | 11,645,000 |
| 43   | -----      |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 88,338,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision  
6 of law, the money hereby appropriated may  
7 be available for program expenses, includ-  
8 ing the payment of liabilities incurred  
9 prior to April 1, 2018 or hereafter to  
10 accrue, and may be increased or decreased  
11 by interchange with any other appropri-  
12 ation within the division of criminal  
13 justice services general fund - state  
14 purposes account with the approval of the  
15 director of the budget.

16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2018-19 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.

26 Personal service--regular (50100) ..... 20,164,000  
27 Temporary service (50200) ..... 15,000  
28 Holiday/overtime compensation (50300) ..... 69,000  
29 Supplies and materials (57000) ..... 700,000  
30 Travel (54000) ..... 241,000  
31 Contractual services (51000) ..... 4,879,000  
32 Equipment (56000) ..... 304,000  
33 .....

34 Program account subtotal ..... 26,372,000  
35 .....

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Crime Identification and Technology Account - 25475

39 For services and expenses related to crime  
40 identification technologies, pursuant to  
41 an expenditure plan developed by the  
42 commissioner of the division of criminal  
43 justice services. A portion of these funds  
44 may be transferred to aid to localities  
45 and may be suballocated to other state  
46 agencies.

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....                      | 2,000,000 |
| 2  | Nonpersonal service (57050) .....                   | 6,000,000 |
| 3  |   | -----     |
| 4  | Program account subtotal .....                      | 8,000,000 |
| 5  |   | -----     |
| 6  | Special Revenue Funds - Federal                     |           |
| 7  | Federal Miscellaneous Operating Grants Fund         |           |
| 8  | DCJS Federal Equitable Sharing Agreement - Justice  |           |
| 9  | Account - 25527                                     |           |
| 10 | For moneys to the division of criminal              |           |
| 11 | justice services for the justice depart-            |           |
| 12 | ment federal equitable sharing agreement            |           |
| 13 | to be used for law enforcement purposes             |           |
| 14 | distributed pursuant to a plan prepared by          |           |
| 15 | the division of criminal justice services           |           |
| 16 | and approved by the division of budget. A           |           |
| 17 | portion of these funds may be transferred           |           |
| 18 | to aid to localities and may be suballo-            |           |
| 19 | cated to other state agencies.                      |           |
| 20 | Nonpersonal service (57050) .....                   | 8,000,000 |
| 21 |   | -----     |
| 22 | Program account subtotal .....                      | 8,000,000 |
| 23 |   | -----     |
| 24 | Special Revenue Funds - Federal                     |           |
| 25 | Federal Miscellaneous Operating Grants Fund         |           |
| 26 | DCJS Federal Equitable Sharing Agreement - Treasury |           |
| 27 | Account - 25531                                     |           |
| 28 | For moneys to the division of criminal              |           |
| 29 | justice services for the treasury depart-           |           |
| 30 | ment federal equitable sharing agreement            |           |
| 31 | to be used for law enforcement purposes             |           |
| 32 | distributed pursuant to a plan prepared by          |           |
| 33 | the division of criminal justice services           |           |
| 34 | and approved by the division of budget. A           |           |
| 35 | portion of these funds may be transferred           |           |
| 36 | to aid to localities and may be suballo-            |           |
| 37 | cated to other state agencies.                      |           |
| 38 | Nonpersonal service (57050) .....                   | 8,000,000 |
| 39 |   | -----     |
| 40 | Program account subtotal .....                      | 8,000,000 |
| 41 |   | -----     |
| 42 | Special Revenue Funds - Federal                     |           |
| 43 | Federal Miscellaneous Operating Grants Fund         |           |
| 44 | DCJS Miscellaneous Discretionary Account - 25470    |           |



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 Funds herein appropriated may be used to  
 2 disburse unanticipated federal grants in  
 3 support of state and local programs to  
 4 prevent crime, support law enforcement,  
 5 improve the administration of justice, and  
 6 assist victims. A portion of these funds  
 7 may be transferred to aid to localities  
 8 and may be suballocated to other state  
 9 agencies.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 10 | Personal service (50000) .....    | 1,000,000 |
| 11 | Nonpersonal service (57050) ..... | 5,000,000 |
| 12 | Fringe benefits (60090) .....     | 1,000,000 |
| 13 |                                   | -----     |
| 14 | Program account subtotal .....    | 7,000,000 |
| 15 |                                   | -----     |

16 Special Revenue Funds - Federal  
 17 Federal Miscellaneous Operating Grants Fund  
 18 Edward Byrne Memorial Grant Account

19 For services and expenses related to the  
 20 federal Edward Byrne memorial justice  
 21 assistance formula program. Funds appro-  
 22 priated herein shall be expended pursuant  
 23 to a plan developed by the commissioner of  
 24 criminal justice services and approved by  
 25 the director of the budget. A portion of  
 26 these funds may be transferred to aid to  
 27 localities and/or suballocated to other  
 28 state agencies.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 29 | Personal service (50000) .....    | 3,900,000 |
| 30 | Nonpersonal service (57050) ..... | 100,000   |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 4,000,000 |
| 33 |                                   | -----     |

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 Juvenile Justice and Delinquency Prevention Formula  
 37 Account - 25436

38 For services and expenses associated with  
 39 the juvenile justice and delinquency  
 40 prevention formula account in accordance  
 41 with a distribution plan determined by the  
 42 juvenile justice advisory group and  
 43 affirmed by the commissioner of the divi-  
 44 sion of criminal justice services. A  
 45 portion of these funds may be transferred

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2018-19

1 to aid to localities and may be suballo-  
 2 cated to other state agencies.

3 Personal service (50000) ..... 625,000  
 4 Nonpersonal service (57050) ..... 325,000  
 5 .....  
 6 Program account subtotal ..... 950,000  
 7 .....

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Violence Against Women Account - 25477

11 For services and expenses related to the  
 12 federal violence against women program  
 13 pursuant to an expenditure plan developed  
 14 by the commissioner of the division of  
 15 criminal justice services. A portion of  
 16 these funds may be transferred to aid to  
 17 localities and may be suballocated to  
 18 other state agencies.

19 Personal service (50000) ..... 800,000  
 20 Nonpersonal service (57050) ..... 700,000  
 21 .....  
 22 Program account subtotal ..... 1,500,000  
 23 .....

24 Special Revenue Funds - Other  
 25 Combined Expendable Trust Fund  
 26 Grants Account - 20197

27 For services and expenses associated with  
 28 gifts, grants and bequests to the division  
 29 of criminal justice services.

30 Supplies and materials (57000) ..... 100,000  
 31 Contractual services (51000) ..... 100,000  
 32 .....  
 33 Program account subtotal ..... 200,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Combined Expendable Trust Fund  
 37 Missing Children's Clearinghouse Account - 20192

38 For services and expenses associated with  
 39 grants, gifts and bequests to the division  
 40 of criminal justice services for missing  
 41 children.



## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....             | 300,000   |
| 2  | Supplies and materials (57000) .....                | 100,000   |
| 3  | Travel (54000) .....                                | 50,000    |
| 4  | Contractual services (51000) .....                  | 510,000   |
| 5  | Equipment (56000) .....                             | 290,000   |
| 6  |   | -----     |
| 7  | Program account subtotal .....                      | 1,250,000 |
| 8  |   | -----     |
| 9  | Special Revenue Funds - Other                       |           |
| 10 | Miscellaneous Special Revenue Fund                  |           |
| 11 | CJS - Conference and Signs Account - 22190          |           |
| 12 | Supplies and materials (57000) .....                | 100,000   |
| 13 | Travel (54000) .....                                | 100,000   |
| 14 | Contractual services (51000) .....                  | 100,000   |
| 15 |   | -----     |
| 16 | Program account subtotal .....                      | 300,000   |
| 17 |   | -----     |
| 18 | Special Revenue Funds - Other                       |           |
| 19 | Miscellaneous Special Revenue Fund                  |           |
| 20 | DCJS Equitable Sharing Agreement - Justice Account  |           |
| 21 | For moneys to the division of criminal              |           |
| 22 | justice services for the justice depart-            |           |
| 23 | ment federal equitable sharing agreement            |           |
| 24 | to be used for law enforcement purposes             |           |
| 25 | distributed pursuant to a plan prepared by          |           |
| 26 | the division of criminal justice services           |           |
| 27 | and approved by the division of budget. A           |           |
| 28 | portion of these funds may be transferred           |           |
| 29 | to aid to localities and may be suballo-            |           |
| 30 | cated to other state agencies.                      |           |
| 31 | Contractual services (51000) .....                  | 8,000,000 |
| 32 |   | -----     |
| 33 | Program account subtotal .....                      | 8,000,000 |
| 34 |   | -----     |
| 35 | Special Revenue Funds - Other                       |           |
| 36 | Miscellaneous Special Revenue Fund                  |           |
| 37 | DCJS Equitable Sharing Agreement - Treasury Account |           |
| 38 | For moneys to the division of criminal              |           |
| 39 | justice services for the treasury depart-           |           |
| 40 | ment federal equitable sharing agreement            |           |
| 41 | to be used for law enforcement purposes             |           |
| 42 | distributed pursuant to a plan prepared by          |           |
| 43 | the division of criminal justice services           |           |
| 44 | and approved by the division of budget. A           |           |
| 45 | portion of these funds may be transferred           |           |



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 to aid to localities and may be suballo-  
2 cated to other state agencies.

3 Contractual services (51000) ..... 8,000,000  
4 .....  
5 Program account subtotal ..... 8,000,000  
6 .....

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Fingerprint Identification and Technology Account -  
10 21950

11 For services and expenses associated with  
12 the development of technology solutions  
13 that advance the detection and prevention  
14 of crime, according to a plan developed by  
15 the commissioner of the division of crimi-  
16 nal justice services and approved by the  
17 director of the budget. Amounts may be  
18 transferred to other state agencies or may  
19 be used to make grants to local govern-  
20 ments in support of this purpose. A  
21 portion of these funds may be suballocated  
22 to other state agencies.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2018-19 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33 Personal service--regular (50100) ..... 400,000  
34 Contractual services (51000) ..... 6,037,000  
35 .....  
36 Program account subtotal ..... 6,437,000  
37 .....

38 Special Revenue Funds - Other  
39 State Police Motor Vehicle Law Enforcement and Motor  
40 Vehicle Theft and Insurance Fraud Prevention Fund  
41 Motor Vehicle Theft and Insurance Fraud Account - 22801

42 Notwithstanding any other provision of law,  
43 for services and expenses associated with  
44 local anti-auto theft programs.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

|    |   |         |
|----|---|---------|
| 1  | Personal service--regular (50100) ..... | 200,000 |
| 2  | Supplies and materials (57000) .....    | 2,000   |
| 3  | Travel (54000) .....                    | 33,000  |
| 4  | Contractual services (51000) .....      | 2,000   |
| 5  | Equipment (56000) .....                 | 2,000   |
| 6  | Fringe benefits (60000) .....           | 80,000  |
| 7  | Indirect costs (58800) .....            | 10,000  |
| 8  |   | -----   |
| 9  | Program account subtotal .....          | 329,000 |
| 10 |   | -----   |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to crime identification technolo-  
 7 gies, pursuant to an expenditure plan developed by the commissioner  
 8 of the division of criminal justice services. A portion of these  
 9 funds may be transferred to aid to localities and may be suballo-  
 10 cated to other state agencies.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 11 | Personal service (50000) ...    | 2,000,000 | ..... | (re. \$2,000,000) |
| 12 | Nonpersonal service (57050) ... | 6,000,000 | ..... | (re. \$6,000,000) |

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to crime identification technolo-  
 15 gies, pursuant to an expenditure plan developed by the commissioner  
 16 of the division of criminal justice services. A portion of these  
 17 funds may be transferred to aid to localities and may be suballo-  
 18 cated to other state agencies.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 19 | Personal service (50000) ...    | 2,000,000 | ..... | (re. \$1,872,000) |
| 20 | Nonpersonal service (57050) ... | 6,000,000 | ..... | (re. \$5,761,000) |

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses related to crime identification technolo-  
 23 gies, pursuant to an expenditure plan developed by the commissioner  
 24 of the division of criminal justice services. A portion of these  
 25 funds may be transferred to aid to localities and may be suballo-  
 26 cated to other state agencies.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 27 | Personal service (50000) ...    | 2,000,000 | ..... | (re. \$1,573,000) |
| 28 | Nonpersonal service (57050) ... | 6,000,000 | ..... | (re. \$4,174,000) |

29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
30 section 1, of the laws of 2016:

31 For services and expenses related to crime identification technolo-  
 32 gies, pursuant to an expenditure plan developed by the commissioner  
 33 of the division of criminal justice services. A portion of these  
 34 funds may be transferred to aid to localities and may be suballo-  
 35 cated to other state agencies.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 36 | Personal service ...    | 2,000,000 | ..... | (re. \$1,560,000) |
| 37 | Nonpersonal service ... | 5,900,000 | ..... | (re. \$2,938,000) |
| 38 | Fringe benefits ...     | 100,000   | ..... | (re. \$100,000)   |

39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
40 section 1, of the laws of 2015:

41 For services and expenses related to crime identification technolo-  
 42 gies, pursuant to an expenditure plan developed by the commissioner  
 43 of the division of criminal justice services. A portion of these  
 44 funds may be transferred to aid to localities and may be suballo-  
 45 cated to other state agencies.

|    |                      |           |       |                   |
|----|----------------------|-----------|-------|-------------------|
| 46 | Personal service ... | 2,000,000 | ..... | (re. \$1,863,000) |
|----|----------------------|-----------|-------|-------------------|

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 5,900,000 ..... (re. \$5,518,000)  
 2 Fringe benefits ... 100,000 ..... (re. \$51,000)

3 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 4 section 1, of the laws of 2013:

5 For services and expenses related to crime identification technolo-  
 6 gies, pursuant to an expenditure plan developed by the commissioner  
 7 of the division of criminal justice services. A portion of these  
 8 funds may be transferred to aid to localities and may be suballo-  
 9 cated to other state agencies.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Call Center Interchange and Transfer Authority as  
 13 defined in the 2012-13 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated.

17 Personal service ... 2,000,000 ..... (re. \$250,000)  
 18 Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
 19 Fringe benefits ... 100,000 ..... (re. \$100,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

23 By chapter 50, section 1, of the laws of 2017:

24 For moneys to the division of criminal justice services for the  
 25 justice department federal equitable sharing agreement to be used  
 26 for law enforcement purposes distributed pursuant to a plan prepared  
 27 by the division of criminal justice services and approved by the  
 28 division of budget. A portion of these funds may be transferred to  
 29 aid to localities and may be suballocated to other state agencies.

30 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$7,200,000)

31 By chapter 50, section 1, of the laws of 2016:

32 For moneys to the division of criminal justice services for the  
 33 justice department federal equitable sharing agreement to be used  
 34 for law enforcement purposes distributed pursuant to a plan prepared  
 35 by the division of criminal justice services and approved by the  
 36 division of budget. A portion of these funds may be transferred to  
 37 aid to localities and may be suballocated to other state agencies.

38 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

42 By chapter 50, section 1, of the laws of 2017:

43 For moneys to the division of criminal justice services for the treas-  
 44 ury department federal equitable sharing agreement to be used for  
 45 law enforcement purposes distributed pursuant to a plan prepared by  
 46 the division of criminal justice services and approved by the divi-

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 sion of budget. A portion of these funds may be transferred to aid  
 2 to localities and may be suballocated to other state agencies.  
 3 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For moneys to the division of criminal justice services for the treas-  
 6 ury department federal equitable sharing agreement to be used for  
 7 law enforcement purposes distributed pursuant to a plan prepared by  
 8 the division of criminal justice services and approved by the divi-  
 9 sion of budget. A portion of these funds may be transferred to aid  
 10 to localities and may be suballocated to other state agencies.  
 11 Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 DCJS Miscellaneous Discretionary Account - 25470

15 By chapter 50, section 1, of the laws of 2017:

16 Funds herein appropriated may be used to disburse unanticipated feder-  
 17 al grants in support of state and local programs to prevent crime,  
 18 support law enforcement, improve the administration of justice, and  
 19 assist victims. A portion of these funds may be transferred to aid  
 20 to localities and may be suballocated to other state agencies.  
 21 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 22 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 23 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2016:

25 Funds herein appropriated may be used to disburse unanticipated feder-  
 26 al grants in support of state and local programs to prevent crime,  
 27 support law enforcement, improve the administration of justice, and  
 28 assist victims. A portion of these funds may be transferred to aid  
 29 to localities and may be suballocated to other state agencies.  
 30 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 31 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,811,000)  
 32 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2015:

34 Funds herein appropriated may be used to disburse unanticipated feder-  
 35 al grants in support of state and local programs to prevent crime,  
 36 support law enforcement, improve the administration of justice, and  
 37 assist victims. A portion of these funds may be transferred to aid  
 38 to localities and may be suballocated to other state agencies.  
 39 Personal service (50000) ... 1,000,000 ..... (re. \$999,000)  
 40 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,662,000)  
 41 Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2014:

43 Funds herein appropriated may be used to disburse unanticipated feder-  
 44 al grants in support of state and local programs to prevent crime,  
 45 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 assist victims. A portion of these funds may be transferred to aid  
 2 to localities and may be suballocated to other state agencies.  
 3 Personal service ... 1,000,000 ..... (re. \$998,000)  
 4 Nonpersonal service ... 5,000,000 ..... (re. \$483,000)  
 5 Fringe benefits ... 1,000,000 ..... (re. \$999,000)

6 By chapter 50, section 1, of the laws of 2013:  
 7 Funds herein appropriated may be used to disburse unanticipated feder-  
 8 al grants in support of state and local programs to prevent crime,  
 9 support law enforcement, improve the administration of justice, and  
 10 assist victims. A portion of these funds may be transferred to aid  
 11 to localities and may be suballocated to other state agencies.  
 12 Personal service ... 1,000,000 ..... (re. \$995,000)  
 13 Nonpersonal service ... 5,000,000 ..... (re. \$4,550,000)  
 14 Fringe benefits ... 1,000,000 ..... (re. \$997,000)

15 By chapter 50, section 1, of the laws of 2012:  
 16 Funds herein appropriated may be used to disburse unanticipated feder-  
 17 al grants in support of state and local programs to prevent crime,  
 18 support law enforcement, improve the administration of justice, and  
 19 assist victims. A portion of these funds may be transferred to aid  
 20 to localities and may be suballocated to other state agencies.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority, and the Call Center Interchange and Transfer Authority as  
 24 defined in the 2012-13 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.  
 28 Personal service ... 1,000,000 ..... (re. \$994,000)  
 29 Nonpersonal service ... 5,000,000 ..... (re. \$3,765,000)  
 30 Fringe benefits ... 1,000,000 ..... (re. \$250,000)

31 Special Revenue Funds - Federal  
 32 Federal Miscellaneous Operating Grants Fund  
 33 Edward Byrne Memorial Grant Account

34 By chapter 50, section 1, of the laws of 2017:  
 35 For services and expenses related to the federal Edward Byrne memorial  
 36 justice assistance formula program. Funds appropriated herein shall  
 37 be expended pursuant to a plan developed by the commissioner of  
 38 criminal justice services and approved by the director of the budg-  
 39 et. A portion of these funds may be transferred to aid to localities  
 40 and/or suballocated to other state agencies.  
 41 Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
 42 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

43 By chapter 50, section 1, of the laws of 2016:  
 44 For services and expenses related to the federal Edward Byrne memorial  
 45 justice assistance formula program. Funds appropriated herein shall  
 46 be expended pursuant to a plan developed by the commissioner of  
 47 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 et. A portion of these funds may be transferred to aid to localities  
2 and/or suballocated to other state agencies.

3 Personal service (50000) ... 3,900,000 ..... (re. \$3,862,000)  
4 Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the federal Edward Byrne memorial  
7 justice assistance formula program. Funds appropriated herein shall  
8 be expended pursuant to a plan developed by the commissioner of  
9 criminal justice services and approved by the director of the budg-  
10 et. A portion of these funds may be transferred to aid to localities  
11 and/or suballocated to other state agencies.

12 Personal service (50000) ... 3,900,000 ..... (re. \$3,794,000)  
13 Nonpersonal service (57050) ... 100,000 ..... (re. \$76,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to the federal Edward Byrne memorial  
16 justice assistance formula program. Funds appropriated herein shall  
17 be expended pursuant to a plan developed by the commissioner of  
18 criminal justice services and approved by the director of the budg-  
19 et. A portion of these funds may be transferred to aid to localities  
20 and/or suballocated to other state agencies.

21 Personal service ... 3,900,000 ..... (re. \$62,000)  
22 Nonpersonal service ... 100,000 ..... (re. \$98,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the federal Edward Byrne memorial  
25 justice assistance formula program. Funds appropriated herein shall  
26 be expended pursuant to a plan developed by the commissioner of  
27 criminal justice services and approved by the director of the budg-  
28 et. A portion of these funds may be transferred to aid to localities  
29 and/or suballocated to other state agencies.

30 Personal service ... 3,900,000 ..... (re. \$6,100)  
31 Nonpersonal service ... 100,000 ..... (re. \$46,800)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses related to the federal Edward Byrne memorial  
34 justice assistance formula program. Funds appropriated herein shall  
35 be expended pursuant to a plan developed by the commissioner of  
36 criminal justice services and approved by the director of the budg-  
37 et. A portion of these funds may be transferred to aid to localities  
38 and/or suballocated to other state agencies.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Call Center Interchange and Transfer Authority as  
42 defined in the 2012-13 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated.

46 Personal service ... 3,900,000 ..... (re. \$160,000)  
47 Nonpersonal service ... 100,000 ..... (re. \$73,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Juvenile Accountability Incentive Block Grant Account

4 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
 5 section 1, of the laws of 2015:

6 For services and expenses related to the federal juvenile accountabil-  
 7 ity incentive block grant program, pursuant to an expenditure plan  
 8 developed by the commissioner of the division of criminal justice  
 9 services, provided however that up to 10 percent of the amount here-  
 10 in appropriated may be used for program administration. A portion of  
 11 these funds may be transferred to aid to localities and may be  
 12 suballocated to other state agencies.

|    |                                       |                 |
|----|---------------------------------------|-----------------|
| 13 | Personal service ... 450,000 .....    | (re. \$100,000) |
| 14 | Nonpersonal service ... 150,000 ..... | (re. \$50,000)  |
| 15 | Fringe benefits ... 50,000 .....      | (re. \$44,000)  |

- 16 Special Revenue Funds - Federal
- 17 Federal Miscellaneous Operating Grants Fund
- 18 Juvenile Justice and Delinquency Prevention Formula Account - 25436

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses associated with the juvenile justice and  
 21 delinquency prevention formula account in accordance with a distrib-  
 22 ution plan determined by the juvenile justice advisory group and  
 23 affirmed by the commissioner of the division of criminal justice  
 24 services. A portion of these funds may be transferred to aid to  
 25 localities and may be suballocated to other state agencies.

|    |   |                 |
|----|---|-----------------|
| 26 | Personal service (50000) ... 625,000 .....    | (re. \$625,000) |
| 27 | Nonpersonal service (57050) ... 325,000 ..... | (re. \$325,000) |

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses associated with the juvenile justice and  
 30 delinquency prevention formula account in accordance with a distrib-  
 31 ution plan determined by the juvenile justice advisory group and  
 32 affirmed by the commissioner of the division of criminal justice  
 33 services. A portion of these funds may be transferred to aid to  
 34 localities and may be suballocated to other state agencies.

|    |   |                 |
|----|---|-----------------|
| 35 | Personal service (50000) ... 625,000 .....    | (re. \$625,000) |
| 36 | Nonpersonal service (57050) ... 325,000 ..... | (re. \$325,000) |

37 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 38 hereby amended and reappropriated to read:

39 For services and expenses associated with the juvenile justice and  
 40 delinquency prevention formula account in accordance with a distrib-  
 41 ution plan determined by the juvenile justice advisory group and  
 42 affirmed by the commissioner of the division of criminal justice  
 43 services. A portion of these funds may be transferred to aid to  
 44 localities and may be suballocated to other state agencies.

|    |  |                 |
|----|--|-----------------|
| 45 | Personal service (50000) ... 625,000 .....                     | (re. \$436,000) |
| 46 | Nonpersonal service (57050) ... [325,000] <u>317,900</u> ..... | (re. \$317,900) |
| 47 | <u>Fringe benefits (60090) ... 7,100</u> .....                 | (re. \$7,100)   |

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
2 hereby amended and reappropriated to read:

3 For services and expenses associated with the juvenile justice and  
4 delinquency prevention formula account in accordance with a distrib-  
5 ution plan determined by the juvenile justice advisory group and  
6 affirmed by the commissioner of the division of criminal justice  
7 services. A portion of these funds may be transferred to aid to  
8 localities and may be suballocated to other state agencies.

9 Personal service ... 625,000 ..... (re. \$75,000)  
10 Nonpersonal service ... [325,000] 307,300 ..... (re. \$292,300)  
11 Fringe benefits (60090) ... 17,700 ..... (re. \$17,700)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses associated with the juvenile justice and  
14 delinquency prevention formula account in accordance with a distrib-  
15 ution plan determined by the juvenile justice advisory group and  
16 affirmed by the commissioner of the division of criminal justice  
17 services. A portion of these funds may be transferred to aid to  
18 localities and may be suballocated to other state agencies.

19 Personal service ... 625,000 ..... (re. \$200,000)  
20 Nonpersonal service ... 325,000 ..... (re. \$150,000)

21 By chapter 50, section 1, of the laws of 2012:

22 For services and expenses associated with the juvenile justice and  
23 delinquency prevention formula account in accordance with a distrib-  
24 ution plan determined by the juvenile justice advisory group and  
25 affirmed by the commissioner of the division of criminal justice  
26 services. A portion of these funds may be transferred to aid to  
27 localities and may be suballocated to other state agencies.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

35 Personal service ... 625,000 ..... (re. \$100,000)  
36 Nonpersonal service ... 325,000 ..... (re. \$15,000)

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 Violence Against Women Account - 25477

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses related to the federal violence against  
42 women program pursuant to an expenditure plan developed by the  
43 commissioner of the division of criminal justice services. A portion  
44 of these funds may be transferred to aid to localities and may be  
45 suballocated to other state agencies.

46 Personal service (50000) ... 800,000 ..... (re. \$800,000)  
47 Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 2 hereby amended and reappropriated to read:  
 3 For services and expenses related to the federal violence against  
 4 women program pursuant to an expenditure plan developed by the  
 5 commissioner of the division of criminal justice services. A portion  
 6 of these funds may be transferred to aid to localities and may be  
 7 suballocated to other state agencies.  
 8 Personal service (50000) ... 800,000 ..... (re. \$727,000)  
 9 Nonpersonal service (57050) ... [700,000] 562,000 ..... (re. \$562,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
 11 hereby amended and reappropriated to:  
 12 For services and expenses related to the federal violence against  
 13 women program pursuant to an expenditure plan developed by the  
 14 commissioner of the division of criminal justice services. A portion  
 15 of these funds may be transferred to aid to localities and may be  
 16 suballocated to other state agencies.  
 17 Personal service (50000) ... 800,000 ..... (re. \$329,000)  
 18 Nonpersonal service (57050) ... [700,000] 689,100 ..... (re. \$280,100)  
 19 Fringe benefits (60090) ... 10,900 ..... (re. \$10,900)

20 The appropriation made by chapter 50, section 1, of the laws of 2014, is  
 21 hereby amended and reappropriated to read:  
 22 For services and expenses related to the federal violence against  
 23 women program pursuant to an expenditure plan developed by the  
 24 commissioner of the division of criminal justice services. A portion  
 25 of these funds may be transferred to aid to localities and may be  
 26 suballocated to other state agencies.  
 27 Personal service ... 800,000 ..... (re. \$38,000)  
 28 Nonpersonal service ... [450,000] 449,000 ..... (re. \$12,000)  
 29 Fringe benefits ... 1,000 ..... (re. \$1,000)

30 By chapter 50, section 1, of the laws of 2013:  
 31 For services and expenses related to the federal violence against  
 32 women program pursuant to an expenditure plan developed by the  
 33 commissioner of the division of criminal justice services. A portion  
 34 of these funds may be transferred to aid to localities and may be  
 35 suballocated to other state agencies.  
 36 Personal service ... 800,000 ..... (re. \$195,000)  
 37 Nonpersonal service ... 450,000 ..... (re. \$107,000)

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund  
 40 Grants Account - 20197

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses associated with gifts, grants and bequests  
 43 to the division of criminal justice services.  
 44 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
 45 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

46 Special Revenue Funds - Other

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Combined Expendable Trust Fund  
 2 Missing Children's Clearinghouse Account - 20192

3 By chapter 50, section 1, of the laws of 2017:  
 4 For services and expenses associated with grants, gifts and bequests  
 5 to the division of criminal justice services for missing children.

|    |                                       |         |       |                 |
|----|---------------------------------------|---------|-------|-----------------|
| 6  | Personal service--regular (50100) ... | 300,000 | ..... | (re. \$137,000) |
| 7  | Supplies and materials (57000) ...    | 100,000 | ..... | (re. \$88,000)  |
| 8  | Travel (54000) ...                    | 50,000  | ..... | (re. \$46,000)  |
| 9  | Contractual services (51000) ...      | 510,000 | ..... | (re. \$396,000) |
| 10 | Equipment (56000) ...                 | 290,000 | ..... | (re. \$290,000) |

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 CJS - Conference and Signs Account - 22190

14 By chapter 50, section 1, of the laws of 2017:  
 15 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
 16 Travel (54000) ... 100,000 ..... (re. \$100,000)  
 17 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Fingerprint Identification and Technology Account - 21950

21 By chapter 50, section 1, of the laws of 2017:  
 22 For services and expenses associated with the development of technolo-  
 23 gy solutions that advance the detection and prevention of crime,  
 24 according to a plan developed by the commissioner of the division of  
 25 criminal justice services and approved by the director of the budg-  
 26 et. Amounts may be transferred to other state agencies or may be  
 27 used to make grants to local governments in support of this purpose.  
 28 A portion of these funds may be suballocated to other state agen-  
 29 cies.

30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority and the IT Interchange and Trans-  
 32 fer Authority as defined in the 2017-18 state fiscal year state  
 33 operations appropriation for the budget division program of the  
 34 division of the budget, are deemed fully incorporated herein and a  
 35 part of this appropriation as if fully stated.

|    |                                       |           |       |                   |
|----|---------------------------------------|-----------|-------|-------------------|
| 36 | Personal service--regular (50100) ... | 400,000   | ..... | (re. \$400,000)   |
| 37 | Contractual services (51000) ...      | 6,037,000 | ..... | (re. \$5,346,000) |

38 Special Revenue Funds - Other  
 39 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and  
 40 Insurance Fraud Prevention Fund  
 41 Motor Vehicle Theft and Insurance Fraud Account - 22801

42 By chapter 50, section 1, of the laws of 2017:  
 43 Notwithstanding any other provision of law, for services and expenses  
 44 associated with local anti-auto theft programs.  
 45 Personal service--regular (50100) ... 200,000 ..... (re. \$110,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

|   |  |                |
|---|--|----------------|
| 1 | Supplies and materials (57000) ... 2,000 ..... | (re. \$2,000)  |
| 2 | Travel (54000) ... 33,000 .....                | (re. \$30,000) |
| 3 | Contractual services (51000) ... 2,000 .....   | (re. \$2,000)  |
| 4 | Equipment (56000) ... 2,000 .....              | (re. \$2,000)  |
| 5 | Fringe benefits (60000) ... 80,000 .....       | (re. \$80,000) |
| 6 | Indirect costs (58800) ... 10,000 .....        | (re. \$10,000) |



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|   |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | Special Revenue Funds - Federal .... | 4,750,000      | 10,241,000       |
| 4 | Enterprise Funds .....               | 10,000         | 0                |
| 5 |                                      | -----          | -----            |
| 6 | All Funds .....                      | 4,760,000      | 10,241,000       |
| 7 |                                      | =====          | =====            |

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 4,760,000  
 10 .....

11 Special Revenue Funds - Federal  
 12 Federal Health and Human Services Fund  
 13 DD Planning Council Account - 25143

14 For services and expenses related to the  
 15 provision of services to the develop-  
 16 mentally disabled under the provisions of  
 17 the federal developmental disabilities  
 18 bill of rights act of nineteen hundred  
 19 seventy-five.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 20 | Personal service (50000) .....    | 1,210,000 |
| 21 | Nonpersonal service (57050) ..... | 2,782,000 |
| 22 | Fringe benefits (60090) .....     | 726,000   |
| 23 | Indirect costs (58850) .....      | 32,000    |
| 24 |                                   | -----     |
| 25 | Program account subtotal .....    | 4,750,000 |
| 26 |                                   | -----     |

27 Enterprise Funds  
 28 Agencies Enterprise Fund  
 29 DDPC Publications Account - 50324

30 For services and expenses incurred by the  
 31 developmental disabilities planning coun-  
 32 cil related to producing, reproducing,  
 33 distributing, and mailing printed,  
 34 recorded and electronic media.

|    |                                      |        |
|----|--------------------------------------|--------|
| 35 | Supplies and materials (57000) ..... | 10,000 |
| 36 |                                      | -----  |
| 37 | Program account subtotal .....       | 10,000 |
| 38 |                                      | -----  |

## DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Health and Human Services Fund  
 4 DD Planning Council Account - 25143

## 5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the provision of services to the  
 7 developmentally disabled under the provisions of the federal devel-  
 8 opmental disabilities bill of rights act of nineteen hundred seven-  
 9 ty-five.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 10 | Personal service (50000) ...    | 1,198,000 | ..... | (re. \$1,198,000) |
| 11 | Nonpersonal service (57050) ... | 2,817,000 | ..... | (re. \$2,816,000) |
| 12 | Fringe benefits (60090) ...     | 703,000   | ..... | (re. \$703,000)   |
| 13 | Indirect costs (58850) ...      | 32,000    | ..... | (re. \$12,000)    |

## 14 By chapter 50, section 1, of the laws of 2016:

15 For services and expenses related to the provision of services to the  
 16 developmentally disabled under the provisions of the federal devel-  
 17 opmental disabilities bill of rights act of nineteen hundred seven-  
 18 ty-five.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 19 | Personal service (50000) ...    | 1,330,000 | ..... | (re. \$1,187,000) |
| 20 | Nonpersonal service (57050) ... | 2,628,000 | ..... | (re. \$2,233,000) |
| 21 | Fringe benefits (60090) ...     | 755,000   | ..... | (re. \$755,000)   |
| 22 | Indirect costs (58850) ...      | 37,000    | ..... | (re. \$27,000)    |

## 23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the provision of services to the  
 25 developmentally disabled under the provisions of the federal devel-  
 26 opmental disabilities bill of rights act of nineteen hundred seven-  
 27 ty-five.

|    |                                 |           |       |                 |
|----|---------------------------------|-----------|-------|-----------------|
| 28 | Nonpersonal service (57050) ... | 2,903,000 | ..... | (re. \$909,000) |
| 29 | Fringe benefits (60090) ...     | 661,000   | ..... | (re. \$401,000) |



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 19,735,000     | 5,604,000        |
| 4 Special Revenue Funds - Federal .... | 2,000,000      | 12,537,000       |
| 5 Special Revenue Funds - Other .....  | 4,460,000      | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 26,195,000     | 18,141,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,207,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2018-19 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

|  |           |
|--|-----------|
| 24 Personal service--regular (50100) .....     | 1,698,000 |
| 25 Holiday/overtime compensation (50300) ..... | 39,000    |
| 26 Supplies and materials (57000) .....        | 64,000    |
| 27 Travel (54000) .....                        | 86,000    |
| 28 Contractual services (51000) .....          | 1,279,000 |
| 29 Equipment (56000) .....                     | 41,000    |
| 30   | -----     |

31 CLEAN AIR PROGRAM ..... 387,000  
32 -----

33 Special Revenue Funds - Other  
34 Clean Air Fund  
35 Clean Air Account - 21451

|  |         |
|--|---------|
| 36 Personal service--regular (50100) ..... | 195,000 |
| 37 Supplies and materials (57000) .....    | 4,000   |
| 38 Travel (54000) .....                    | 25,000  |
| 39 Contractual services (51000) .....      | 88,000  |
| 40 Equipment (56000) .....                 | 12,000  |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) ..... 59,000  
 2 Indirect costs (58800) ..... 4,000  
 3 .....

4 ECONOMIC DEVELOPMENT PROGRAM ..... 14,576,000  
 5 .....

6 General Fund  
 7 State Purposes Account - 10050

8 Up to \$1,000,000 of the funds appropriated  
 9 hereby may be suballocated or transferred  
 10 to any department, agency, or public  
 11 authority.

12 Personal service--regular (50100) ..... 10,086,000  
 13 Holiday/overtime compensation (50300) ..... 6,000  
 14 Supplies and materials (57000) ..... 176,000  
 15 Travel (54000) ..... 136,000  
 16 Contractual services (51000) ..... 1,228,000  
 17 Equipment (56000) ..... 59,000  
 18 .....

19 Program account subtotal ..... 11,691,000  
 20 .....

21 Special Revenue Funds - Federal  
 22 Federal Miscellaneous Operating Grants Fund  
 23 Federal Miscellaneous Grants Account - 25340

24 Nonpersonal service (57050) ..... 2,000,000  
 25 .....

26 Program account subtotal ..... 2,000,000  
 27 .....

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Procurement Opportunities Newsletter Account - 22133

31 For services and expenses of a procurement  
 32 contract newsletter pursuant to article  
 33 4-C of the economic development law.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2018-19 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Contractual services (51000) .....           | 875,000   |
| 2  | Equipment (56000) .....                      | 10,000    |
| 3  |  | -----     |
| 4  | Program account subtotal .....               | 885,000   |
| 5  |  | -----     |
| 6  | MARKETING AND ADVERTISING PROGRAM .....      | 8,025,000 |
| 7  |  | -----     |
| 8  | General Fund                                 |           |
| 9  | State Purposes Account - 10050               |           |
| 10 | Personal service--regular (50100) .....      | 1,942,000 |
| 11 | Temporary service (50200) .....              | 7,000     |
| 12 | Holiday/overtime compensation (50300) .....  | 52,000    |
| 13 | Supplies and materials (57000) .....         | 10,000    |
| 14 | Travel (54000) .....                         | 15,000    |
| 15 | Contractual services (51000) .....           | 305,000   |
| 16 | Equipment (56000) .....                      | 6,000     |
| 17 |  | -----     |
| 18 | Total amount available .....                 | 2,337,000 |
| 19 |  | -----     |
| 20 | For services and expenses of tourism market- |           |
| 21 | ing. Notwithstanding any inconsistent        |           |
| 22 | provision of law, all or a portion of this   |           |
| 23 | appropriation may, subject to the approval   |           |
| 24 | of the director of the budget, be trans-     |           |
| 25 | ferred to the general fund, local assist-    |           |
| 26 | ance account, for a local tourism            |           |
| 27 | promotion matching grants program pursuant   |           |
| 28 | to article 5-A of the economic development   |           |
| 29 | law.   |           |
| 30 | Notwithstanding any other provision of law   |           |
| 31 | to the contrary, the OGS Interchange and     |           |
| 32 | Transfer Authority, and the IT Interchange   |           |
| 33 | and Transfer Authority as defined in the     |           |
| 34 | 2018-19 state fiscal year state operations   |           |
| 35 | appropriation for the budget division        |           |
| 36 | program of the division of the budget, are   |           |
| 37 | deemed fully incorporated herein and a       |           |
| 38 | part of this appropriation as if fully       |           |
| 39 | stated.                                      |           |
| 40 | Supplies and materials (57000) .....         | 655,000   |
| 41 | Contractual services (51000) .....           | 1,190,000 |
| 42 | Equipment (56000) .....                      | 655,000   |
| 43 |  | -----     |
| 44 | Total amount available .....                 | 2,500,000 |
| 45 |  | -----     |
| 46 | Program account subtotal .....               | 4,837,000 |
| 47 |  | -----     |

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Commerce Economic Development Assistance Account - 22042

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2018-19 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

|    |   |           |
|----|---|-----------|
| 14 | Personal service--regular (50100) ..... | 84,000    |
| 15 | Supplies and materials (57000) .....    | 3,000     |
| 16 | Travel (54000) .....                    | 3,000     |
| 17 | Contractual services (51000) .....      | 3,057,000 |
| 18 | Fringe benefits (60000) .....           | 38,000    |
| 19 | Indirect costs (58800) .....            | 3,000     |
| 20 |   | -----     |
| 21 | Program account subtotal .....          | 3,188,000 |
| 22 |   | -----     |

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services (51000) ... 700,000 ..... (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses for programs and activities to promote

14 international trade.

15 Contractual services (51000) ... 700,000 ..... (re. \$377,000)

16 By chapter 50, section 1, of the laws of 2014:

17 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

18 or transferred to any department, agency, or public authority.

19 For services and expenses for programs and activities to promote

20 international trade.

21 Contractual services ... 700,000 ..... (re. \$68,000)

22 By chapter 50, section 1, of the laws of 2013:

23 Contractual services ... 4,701,000 ..... (re. \$716,000)

24 For services and expenses for programs and activities to promote

25 international trade.

26 Contractual services ... 700,000 ..... (re. \$282,000)

27 By chapter 50, section 1, of the laws of 2012:

28 For services and expenses for programs and activities to promote

29 international trade.

30 Notwithstanding any other provision of law to the contrary, the OGS

31 Interchange and Transfer Authority, the IT Interchange and Transfer

32 Authority, and the Call Center Interchange and Transfer Authority as

33 defined in the 2012-13 state fiscal year state operations appropri-

34 ation for the budget division program of the division of the budget,

35 are deemed fully incorporated herein and a part of this appropri-

36 ation as if fully stated.

37 Contractual services ... 700,000 ..... (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses for programs and activities to promote

40 international trade.

41 Contractual services ... 1,080,000 ..... (re. \$5,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Federal Miscellaneous Grants Account - 25340

2 By chapter 50, section 1, of the laws of 2017:

3 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2016:

5 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2015:

7 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2014:

9 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

10 By chapter 50, section 1, of the laws of 2013:

11 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority, and the Call Center Interchange and Transfer Authority as

16 defined in the 2012-13 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2011:

22 Nonpersonal service ... 2,000,000 ..... (re. \$537,000)

23 **MARKETING AND ADVERTISING PROGRAM**

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses of tourism marketing. Notwithstanding any

28 inconsistent provision of law, all or a portion of this appropri-

29 ation may, subject to the approval of the director of the budget, be

30 transferred to the general fund, local assistance account, for a

31 local tourism promotion matching grants program pursuant to article

32 5-A of the economic development law.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2017-18 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated.

39 Supplies and materials (57000) ... 655,000 ..... (re. \$346,000)

40 Contractual services (51000) ... 1,190,000 ..... (re. \$1,190,000)

41 Equipment (56000) ... 655,000 ..... (re. \$210,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses of tourism marketing. Notwithstanding any  
3 inconsistent provision of law, all or a portion of this appropri-  
4 ation may, subject to the approval of the director of the budget, be  
5 transferred to the general fund, local assistance account, for a  
6 local tourism promotion matching grants program pursuant to article  
7 5-A of the economic development law.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, and the IT Interchange and  
10 Transfer Authority as defined in the 2016-17 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

14 Supplies and materials (57000) ... 655,000 ..... (re. \$9,000)  
15 Contractual services (51000) ... 1,190,000 ..... (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of tourism marketing. Notwithstanding any  
18 inconsistent provision of law, all or a portion of this appropri-  
19 ation may, subject to the approval of the director of the budget, be  
20 transferred to the general fund, local assistance account, for a  
21 local tourism promotion matching grants program pursuant to article  
22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, and the IT Interchange and  
25 Transfer Authority as defined in the 2015-16 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated.

29 Contractual services (51000) ... 1,190,000 ..... (re. \$147,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of tourism marketing. Notwithstanding any  
32 inconsistent provision of law, all or a portion of this appropri-  
33 ation may, subject to the approval of the director of the budget, be  
34 transferred to the general fund, local assistance account, for a  
35 local tourism promotion matching grants program pursuant to article  
36 5-A of the economic development law.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2014-15 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated.

43 Supplies and materials ... 655,000 ..... (re. \$50,000)  
44 Equipment ... 655,000 ..... (re. \$7,000)

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses of tourism marketing. Notwithstanding any  
47 inconsistent provision of law, all or a portion of this appropri-  
48 ation may, subject to the approval of the director of the budget, be  
49 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 local tourism promotion matching grants program pursuant to article  
 2 5-A of the economic development law.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2013-14 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated.  
 9 Contractual services ... 1,190,000 ..... (re. \$47,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses of tourism marketing. Notwithstanding any  
 12 inconsistent provision of law, all or a portion of this appropri-  
 13 ation may, subject to the approval of the director of the budget, be  
 14 transferred to the general fund, local assistance account, for a  
 15 local tourism promotion matching grants program pursuant to article  
 16 5-A of the economic development law.  
 17 Notwithstanding any other provision of law to the contrary, the OGS  
 18 Interchange and Transfer Authority, the IT Interchange and Transfer  
 19 Authority, and the Call Center Interchange and Transfer Authority as  
 20 defined in the 2012-13 state fiscal year state operations appropri-  
 21 ation for the budget division program of the division of the budget,  
 22 are deemed fully incorporated herein and a part of this appropri-  
 23 ation as if fully stated.  
 24 Contractual services ... 1,520,000 ..... (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses of tourism marketing. Notwithstanding any  
 27 inconsistent provision of law, all or a portion of this appropri-  
 28 ation may, subject to the approval of the director of the budget, be  
 29 transferred to the general fund, local assistance account, for a  
 30 local tourism promotion matching grants program pursuant to article  
 31 5-A of the economic development law.  
 32 Contractual services ... 1,624,000 ..... (re. \$28,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For services and expenses of an upstate business marketing program to  
 35 attract and return businesses pursuant to a plan submitted by the  
 36 commissioner of economic development and approved by the director of  
 37 the budget.  
 38 Contractual services ... 1,750,000 ..... (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule, net of  
2 disallowances, refunds, reimbursements and credits:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund .....                   | 58,737,000     | 63,890,000       |
| 5 Special Revenue Funds - Federal .... | 359,142,000    | 728,689,156      |
| 6 Special Revenue Funds - Other .....  | 150,413,000    | 53,160,340       |
| 7 Internal Service Funds .....         | 33,663,000     | 23,463,000       |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 601,955,000    | 869,202,496      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 For services and expenses related to the  
17 administration of the high school equiv-  
18 alency diploma exam.

|  |           |
|--|-----------|
| 19 Personal service--regular (50100) ..... | 614,000   |
| 20 Temporary service (50200) .....         | 53,000    |
| 21 Supplies and materials (57000) .....    | 33,000    |
| 22 Travel (54000) .....                    | 5,000     |
| 23 Contractual services (51000) .....      | 3,480,000 |
| 24 Equipment (56000) .....                 | 21,000    |
| 25   | -----     |
| 26 Program account subtotal .....          | 4,206,000 |
| 27   | -----     |

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-  
32 ic programs including, but not limited to,  
33 vocational rehabilitation and supported  
34 employment.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

|   |                                   |             |
|---|-----------------------------------|-------------|
| 1 | Personal service (50000) .....    | 60,384,525  |
| 2 | Nonpersonal service (57050) ..... | 14,949,492  |
| 3 | Fringe benefits (60090) .....     | 30,672,287  |
| 4 | Indirect costs (58850) .....      | 16,673,176  |
| 5 |                                   | -----       |
| 6 | Total amount available .....      | 122,679,480 |
| 7 |                                   | -----       |

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 independent living centers.  
11 Notwithstanding any inconsistent provision  
12 of law, a portion of this appropriation  
13 may be suballocated to other state depart-  
14 ments and agencies, subject to the  
15 approval of the director of the budget, as  
16 needed to accomplish the intent of this  
17 appropriation.

|    |                                   |         |
|----|-----------------------------------|---------|
| 18 | Personal service (50000) .....    | 300,000 |
| 19 | Nonpersonal service (57050) ..... | 500,000 |
| 20 | Fringe benefits (60090) .....     | 161,520 |
| 21 | Indirect costs (58850) .....      | 9,000   |
| 22 |                                   | -----   |
| 23 | Total amount available .....      | 970,520 |
| 24 |                                   | -----   |

25 For the administration of grants for specif-  
26 ic programs including, but not limited to,  
27 in service training.  
28 Notwithstanding any inconsistent provision  
29 of law, a portion of this appropriation  
30 may be suballocated to other state depart-  
31 ments and agencies, subject to the  
32 approval of the director of the budget, as  
33 needed to accomplish the intent of this  
34 appropriation.

|    |                                   |         |
|----|-----------------------------------|---------|
| 35 | Personal service (50000) .....    | 120,000 |
| 36 | Nonpersonal service (57050) ..... | 428,040 |
| 37 | Fringe benefits (60090) .....     | 60,972  |
| 38 | Indirect costs (58850) .....      | 32,988  |
| 39 |                                   | -----   |
| 40 | Total amount available .....      | 642,000 |
| 41 |                                   | -----   |

42 For the administration of grants for specif-  
43 ic programs including, but not limited to,  
44 the workforce investment act.  
45 Notwithstanding any inconsistent provision  
46 of law, a portion of this appropriation  
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 ments and agencies, subject to the  
2 approval of the director of the budget, as  
3 needed to accomplish the intent of this  
4 appropriation.

5 Personal service (50000) ..... 2,719,000  
6 Nonpersonal service (57050) ..... 3,253,023  
7 Fringe benefits (60090) ..... 1,381,524  
8 Indirect costs (58850) ..... 747,453

9 -----  
10 Total amount available ..... 8,101,000  
11 -----

12 Program account subtotal ..... 132,393,000  
13 -----

14 Special Revenue Funds - Other  
15 Miscellaneous Special Revenue Fund  
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state  
18 finance law or any other provision of law  
19 to the contrary, funds appropriated herein  
20 shall be available for services and  
21 expenses related to the administration of  
22 the high school equivalency diploma exam.

23 Supplies and materials (57000) ..... 3,000  
24 Travel (54000) ..... 3,000  
25 Contractual services (51000) ..... 949,000  
26 -----

27 Program account subtotal ..... 955,000  
28 -----

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 VESID Social Security Account - 22001

32 For expenses of contractual services for the  
33 rehabilitation of social security disabili-  
34 ty beneficiaries.

35 Personal service--regular (50100) ..... 308,000  
36 Supplies and materials (57000) ..... 35,000  
37 Travel (54000) ..... 2,000  
38 Contractual services (51000) ..... 262,659  
39 Fringe benefits (60000) ..... 327,866  
40 Indirect costs (58800) ..... 59,475

41 -----  
42 Program account subtotal ..... 995,000  
43 -----

44 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Tuition Reimbursement Fund
2 Tuition Reimbursement Account - 20451

3 For reimbursement of tuition payments made
4 by or on behalf of students at proprietary
5 institutions registered or licensed pursu-
6 ant to section 5001 of the education law,
7 including liabilities incurred prior to
8 April 1, 2018.

9 Contractual services (51000) ..... 200,000
10 Fringe benefits (60000) ..... 1,309,000
11 .....
12 Program account subtotal ..... 1,509,000
13 .....

14 Special Revenue Funds - Other
15 Tuition Reimbursement Fund
16 Vocational School Supervision Account - 20452

17 For services and expenses for the super-
18 vision of institutions registered pursuant
19 to section 5001 of the education law, and
20 for services and expenses of supervisory
21 programs and payment of associated indi-
22 rect costs and general state charges.

23 Personal service--regular (50100) ..... 1,747,000
24 Holiday/overtime compensation (50300) ..... 8,000
25 Supplies and materials (57000) ..... 12,000
26 Travel (54000) ..... 40,000
27 Contractual services (51000) ..... 1,432,000
28 Equipment (56000) ..... 12,000
29 Fringe benefits (60000) ..... 857,000
30 Indirect costs (58800) ..... 57,000
31 .....
32 Program account subtotal ..... 4,165,000
33 .....

34 Special Revenue Funds - Other
35 Vocational Rehabilitation Fund
36 Vocational Rehabilitation Account - 23051

37 For services and expenses of the special
38 workers' compensation program.

39 Supplies and materials (57000) ..... 2,000
40 Travel (54000) ..... 4,000
41 Contractual services (51000) ..... 146,000
42 Equipment (56000) ..... 5,000
43 .....

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....               | 157,000    |
| 2  |  | -----      |
| 3  | CULTURAL EDUCATION PROGRAM .....             | 72,322,000 |
| 4  |  | -----      |
| 5  | General Fund                                 |            |
| 6  | State Purposes Account - 10050               |            |
| 7  | For services and expenses related to conser- |            |
| 8  | vation and preservation of library materi-   |            |
| 9  | als and the talking book and braille         |            |
| 10 | library.                                     |            |
| 11 | Personal service--regular (50100) .....      | 388,000    |
| 12 | Supplies and materials (57000) .....         | 21,000     |
| 13 | Travel (54000) .....                         | 2,000      |
| 14 | Contractual services (51000) .....           | 278,000    |
| 15 | Equipment (56000) .....                      | 4,000      |
| 16 |  | -----      |
| 17 | Program account subtotal .....               | 693,000    |
| 18 |  | -----      |
| 19 | Special Revenue Funds - Federal              |            |
| 20 | Federal Miscellaneous Operating Grants Fund  |            |
| 21 | Federal Operating Grants Account - 25456     |            |
| 22 | For administration of federal grants pursu-  |            |
| 23 | ant to various federal laws including        |            |
| 24 | funds from the national endowment of         |            |
| 25 | humanities, the institute of museum and      |            |
| 26 | library services, the United States          |            |
| 27 | geological survey, the United States         |            |
| 28 | department of energy, and the United         |            |
| 29 | States department of the interior.           |            |
| 30 | Notwithstanding any inconsistent provision   |            |
| 31 | of law, a portion of this appropriation      |            |
| 32 | may be suballocated to other state depart-   |            |
| 33 | ments and agencies or transferred to any     |            |
| 34 | other federal fund, subject to the           |            |
| 35 | approval of the director of the budget, as   |            |
| 36 | needed to accomplish the intent of this      |            |
| 37 | appropriation.                               |            |
| 38 | Personal service (50000) .....               | 3,157,000  |
| 39 | Nonpersonal service (57050) .....            | 2,995,000  |
| 40 | Fringe benefits (60090) .....                | 1,095,000  |
| 41 | Indirect costs (58850) .....                 | 511,000    |
| 42 |  | -----      |
| 43 | Total amount available .....                 | 7,758,000  |
| 44 |  | -----      |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2018-19

1 For the administration of federal grants  
 2 pursuant to various federal laws includ-  
 3 ing: the library services technology act  
 4 (LSTA).

5 Notwithstanding any inconsistent provision  
 6 of law, a portion of this appropriation  
 7 may be suballocated to other state depart-  
 8 ments and agencies, subject to the  
 9 approval of the director of the budget, as  
 10 needed to accomplish the intent of this  
 11 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 12 | Personal service (50000) .....    | 3,570,000  |
| 13 | Nonpersonal service (57050) ..... | 1,250,000  |
| 14 | Fringe benefits (60090) .....     | 2,100,000  |
| 15 | Indirect costs (58850) .....      | 700,000    |
| 16 |                                   | -----      |
| 17 | Total amount available .....      | 7,620,000  |
| 18 |                                   | -----      |
| 19 | Program account subtotal .....    | 15,378,000 |
| 20 |                                   | -----      |

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Cultural Education Account - 22063

24 For services and expenses of the office of  
 25 cultural education, including but not  
 26 limited to the state museum, state  
 27 library, and state archives. Notwith-  
 28 standing any inconsistent provision of  
 29 law, a portion of this appropriation may  
 30 be suballocated to other state departments  
 31 and agencies, as needed to accomplish the  
 32 intent of this appropriation.

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular (50100) .....     | 14,225,000 |
| 34 | Temporary service (50200) .....             | 1,009,000  |
| 35 | Holiday/overtime compensation (50300) ..... | 303,000    |
| 36 | Supplies and materials (57000) .....        | 2,333,000  |
| 37 | Travel (54000) .....                        | 298,000    |
| 38 | Contractual services (51000) .....          | 4,319,000  |
| 39 | Equipment (56000) .....                     | 1,854,000  |
| 40 | Fringe benefits (60000) .....               | 7,618,000  |
| 41 | Indirect costs (58800) .....                | 674,000    |
| 42 |   | -----      |
| 43 | Program account subtotal .....              | 32,633,000 |
| 44 |   | -----      |

45 Special Revenue Funds - Other  
 46 Miscellaneous Special Revenue Fund  
 47 Education Archives Account - 22077

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | For services and expenses of the state       |           |
| 2  | archives.                                    |           |
| 3  | Supplies and materials (57000) .....         | 171,000   |
| 4  | Travel (54000) .....                         | 9,000     |
| 5  | Contractual services (51000) .....           | 13,000    |
| 6  | Equipment (56000) .....                      | 64,000    |
| 7  |  | -----     |
| 8  | Program account subtotal .....               | 257,000   |
| 9  |  | -----     |
| 10 | Special Revenue Funds - Other                |           |
| 11 | Miscellaneous Special Revenue Fund           |           |
| 12 | Education Library Account - 21968            |           |
| 13 | For services and expenses of the state       |           |
| 14 | library.                                     |           |
| 15 | Supplies and materials (57000) .....         | 66,000    |
| 16 | Travel (54000) .....                         | 28,000    |
| 17 | Contractual services (51000) .....           | 600,000   |
| 18 | Equipment (56000) .....                      | 35,000    |
| 19 |  | -----     |
| 20 | Program account subtotal .....               | 729,000   |
| 21 |  | -----     |
| 22 | Special Revenue Funds - Other                |           |
| 23 | Miscellaneous Special Revenue Fund           |           |
| 24 | Education Museum Account - 21924             |           |
| 25 | For services and expenses of the state muse- |           |
| 26 | um.  |           |
| 27 | Temporary service (50200) .....              | 760,000   |
| 28 | Supplies and materials (57000) .....         | 245,000   |
| 29 | Travel (54000) .....                         | 109,000   |
| 30 | Contractual services (51000) .....           | 1,074,000 |
| 31 | Equipment (56000) .....                      | 738,000   |
| 32 | Fringe benefits (60000) .....                | 372,000   |
| 33 | Indirect costs (58800) .....                 | 24,000    |
| 34 |  | -----     |
| 35 | Program account subtotal .....               | 3,322,000 |
| 36 |  | -----     |
| 37 | Special Revenue Funds - Other                |           |
| 38 | Miscellaneous Special Revenue Fund           |           |
| 39 | Summer School of Arts Account - 21929        |           |
| 40 | For services and expenses of the summer      |           |
| 41 | school of the arts. Notwithstanding any      |           |
| 42 | inconsistent provision of law, a portion     |           |
| 43 | of this appropriation may be suballocated    |           |



EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 to other state departments and agencies,  
2 as needed, to accomplish the intent of  
3 this appropriation.

|    |                                |           |
|----|--------------------------------|-----------|
| 4  | Temporary service (50200)      | 135,000   |
| 5  | Supplies and materials (57000) | 60,000    |
| 6  | Travel (54000)                 | 45,000    |
| 7  | Contractual services (51000)   | 1,206,500 |
| 8  | Equipment (56000)              | 15,000    |
| 9  | Fringe benefits (60000)        | 15,500    |
| 10 | Indirect costs (58800)         | 4,000     |
| 11 |                                | -----     |
| 12 | Program account subtotal       | 1,481,000 |
| 13 |                                | -----     |

14 Special Revenue Funds - Other  
15 NYS Archives Partnership Trust Fund  
16 NYS Archives Partnership Trust Account - 20351

17 For services and expenses of the archives  
18 partnership trust.

|    |                                   |         |
|----|-----------------------------------|---------|
| 19 | Personal service--regular (50100) | 485,000 |
| 20 | Supplies and materials (57000)    | 13,000  |
| 21 | Travel (54000)                    | 22,000  |
| 22 | Contractual services (51000)      | 151,000 |
| 23 | Equipment (56000)                 | 13,000  |
| 24 | Fringe benefits (60000)           | 212,000 |
| 25 | Indirect costs (58800)            | 25,000  |
| 26 |                                   | -----   |
| 27 | Program account subtotal          | 921,000 |
| 28 |                                   | -----   |

29 Special Revenue Funds - Other  
30 New York State Local Government Records Management  
31 Improvement Fund  
32 Local Government Records Management Account - 20501

33 For payment of necessary and reasonable  
34 expenses incurred by the commissioner of  
35 education in carrying out the advisory  
36 services required in subdivision 1 of  
37 section 57.23 of the arts and cultural  
38 affairs law and to implement sections  
39 57.21, 57.35 and 57.37 of the arts and  
40 cultural affairs law.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 41 | Personal service--regular (50100) | 2,158,000 |
| 42 | Temporary service (50200)         | 117,000   |
| 43 | Supplies and materials (57000)    | 49,000    |
| 44 | Travel (54000)                    | 169,000   |
| 45 | Contractual services (51000)      | 425,000   |

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Equipment (56000) .....                                      | 114,000    |
| 2  | Fringe benefits (60000) .....                                | 1,000,000  |
| 3  | Indirect costs (58800) .....                                 | 127,000    |
| 4  |  | -----      |
| 5  | Program account subtotal .....                               | 4,159,000  |
| 6  |  | -----      |
| 7  | Internal Service Funds                                       |            |
| 8  | Agencies Internal Service Fund                               |            |
| 9  | Archives Records Management Account - 55052                  |            |
| 10 | For services and expenses of archives                        |            |
| 11 | records management.  |            |
| 12 | Personal service--regular (50100) .....                      | 1,111,000  |
| 13 | Temporary service (50200) .....                              | 22,000     |
| 14 | Supplies and materials (57000) .....                         | 40,000     |
| 15 | Travel (54000) .....   | 7,000      |
| 16 | Contractual services (51000) .....                           | 247,000    |
| 17 | Equipment (56000) .....                                      | 101,000    |
| 18 | Fringe benefits (60000) .....                                | 543,000    |
| 19 | Indirect costs (58800) .....                                 | 53,000     |
| 20 |  | -----      |
| 21 | Program account subtotal .....                               | 2,124,000  |
| 22 |  | -----      |
| 23 | Internal Service Funds                                       |            |
| 24 | Agencies Internal Service Fund                               |            |
| 25 | Cultural Resource Survey Account - 55058                     |            |
| 26 | For services and expenses related to                         |            |
| 27 | cultural resource surveys.                                   |            |
| 28 | Personal service--regular (50100) .....                      | 1,190,000  |
| 29 | Temporary service (50200) .....                              | 1,170,000  |
| 30 | Holiday/overtime compensation (50300) .....                  | 400,000    |
| 31 | Supplies and materials (57000) .....                         | 139,000    |
| 32 | Travel (54000) .....   | 454,000    |
| 33 | Contractual services (51000) .....                           | 5,729,000  |
| 34 | Equipment (56000) .....                                      | 139,000    |
| 35 | Fringe benefits (60000) .....                                | 1,219,000  |
| 36 | Indirect costs (58800) .....                                 | 185,000    |
| 37 |  | -----      |
| 38 | Program account subtotal .....                               | 10,625,000 |
| 39 |  | -----      |
| 40 | OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ..... | 64,857,000 |
| 41 |  | -----      |
| 42 | General Fund   |            |
| 43 | State Purposes Account - 10050                               |            |

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For services and expenses of the office of  
 2 higher education and the professions  
 3 program, including up to \$5,700,000 for  
 4 services and expenses related to tenured  
 5 teacher hearings pursuant to sections  
 6 3020-a and 3020-b of the education law.

|    |                                       |           |
|----|---------------------------------------|-----------|
| 7  | Personal service--regular (50100)     | 2,445,000 |
| 8  | Temporary service (50200)             | 18,000    |
| 9  | Holiday/overtime compensation (50300) | 1,000     |
| 10 | Supplies and materials (57000)        | 52,000    |
| 11 | Travel (54000)                        | 52,000    |
| 12 | Contractual services (51000)          | 5,541,000 |
| 13 | Equipment (56000)                     | 52,000    |
| 14 |                                       | -----     |
| 15 | Program account subtotal              | 8,161,000 |
| 16 |                                       | -----     |

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 Federal Department of Education Account - 25210

20 For administration of federal grants pursu-  
 21 ant to various federal laws including Carl  
 22 D. Perkins vocational and applied technol-  
 23 ogy education act (VTEA).  
 24 Notwithstanding any inconsistent provision  
 25 of law, a portion of this appropriation  
 26 may be suballocated to other state depart-  
 27 ments and agencies, subject to the  
 28 approval of the director of the budget, as  
 29 needed to accomplish the intent of this  
 30 appropriation.

|    |                             |         |
|----|-----------------------------|---------|
| 31 | Personal service (50000)    | 275,000 |
| 32 | Nonpersonal service (57050) | 50,000  |
| 33 | Fringe benefits (60090)     | 120,000 |
| 34 | Indirect costs (58850)      | 55,000  |
| 35 |                             | -----   |
| 36 | Total amount available      | 500,000 |
| 37 |                             | -----   |

38 For administration of federal grants pursu-  
 39 ant to various federal laws including, but  
 40 not limited to: title II supporting effec-  
 41 tive instruction. Provided further that,  
 42 notwithstanding any inconsistent provision  
 43 of law, the commissioner of education  
 44 shall provide to the director of the budg-  
 45 et, the chairperson of the senate finance  
 46 committee and the chairperson of the  
 47 assembly ways and means committee copies

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 of any spending plans and/or budgets  
2 submitted to the federal government with  
3 respect to the use of any funds appropri-  
4 ated by the federal government including  
5 state grants administered by the depart-  
6 ment.

7 Notwithstanding any inconsistent provision  
8 of law, a portion of this appropriation  
9 may be suballocated to other state depart-  
10 ments and agencies, subject to the  
11 approval of the director of the budget, as  
12 needed to accomplish the intent of this  
13 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 14 | Personal service (50000) .....    | 731,000   |
| 15 | Nonpersonal service (57050) ..... | 78,000    |
| 16 | Fringe benefits (60090) .....     | 286,000   |
| 17 | Indirect costs (58850) .....      | 176,000   |
| 18 |                                   | -----     |
| 19 | Total amount available .....      | 1,271,000 |
| 20 |                                   | -----     |
| 21 | Program account subtotal .....    | 1,771,000 |
| 22 |                                   | -----     |

23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Fund  
25 Federal Operating Grants Account - 25456

26 For administration of federal grants pursu-  
27 ant to various federal laws including the  
28 national community service act and the  
29 transition to teaching program.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 30 | Personal service (50000) .....    | 387,000   |
| 31 | Nonpersonal service (57050) ..... | 549,000   |
| 32 | Fringe benefits (60090) .....     | 156,000   |
| 33 | Indirect costs (58850) .....      | 89,000    |
| 34 |                                   | -----     |
| 35 | Program account subtotal .....    | 1,181,000 |
| 36 |                                   | -----     |

37 Special Revenue Funds - Other  
38 Dedicated Miscellaneous State Special Revenue Fund  
39 Interstate Reciprocity for Post-secondary Distance  
40 Education Account - 23800

|    |   |         |
|----|---|---------|
| 41 | Personal service--regular (50100) ..... | 273,000 |
| 42 | Supplies and materials (57000) .....    | 10,000  |
| 43 | Travel (54000) .....                    | 7,000   |
| 44 | Contractual services (51000) .....      | 53,000  |

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Fringe benefits (60000) .....                 | 154,000    |
| 2  | Indirect costs (58800) .....                  | 53,000     |
| 3  |   | -----      |
| 4  | Program account subtotal .....                | 550,000    |
| 5  |   | -----      |
| 6  | Special Revenue Funds - Other                 |            |
| 7  | Miscellaneous Special Revenue Fund            |            |
| 8  | Institutional Accreditation Account           |            |
| 9  | For services and expenses of institutional    |            |
| 10 | accreditation activities.                     |            |
| 11 | Personal service--regular (50100) .....       | 290,000    |
| 12 | Supplies and materials (57000) .....          | 10,000     |
| 13 | Travel (54000) .....                          | 35,000     |
| 14 | Contractual services (51000) .....            | 11,000     |
| 15 | Fringe benefits (60000) .....                 | 171,000    |
| 16 | Indirect costs (58800) .....                  | 53,000     |
| 17 |   | -----      |
| 18 | Program account subtotal .....                | 570,000    |
| 19 |   | -----      |
| 20 | Special Revenue Funds - Other                 |            |
| 21 | Miscellaneous Special Revenue Fund            |            |
| 22 | Office of Professions Account - 22051         |            |
| 23 | For services and expenses related to licen-   |            |
| 24 | sure and disciplining programs for the        |            |
| 25 | professions, and foreign and out-of-state     |            |
| 26 | medical school evaluations.                   |            |
| 27 | Personal service--regular (50100) .....       | 20,070,000 |
| 28 | Temporary service (50200) .....               | 180,000    |
| 29 | Holiday/overtime compensation (50300) .....   | 170,000    |
| 30 | Supplies and materials (57000) .....          | 600,000    |
| 31 | Travel (54000) .....                          | 600,000    |
| 32 | Contractual services (51000) .....            | 12,692,000 |
| 33 | Equipment (56000) .....                       | 600,000    |
| 34 | Fringe benefits (60000) .....                 | 9,328,000  |
| 35 | Indirect costs (58800) .....                  | 896,000    |
| 36 |   | -----      |
| 37 | Program account subtotal .....                | 45,136,000 |
| 38 |   | -----      |
| 39 | Special Revenue Funds - Other                 |            |
| 40 | Miscellaneous Special Revenue Fund            |            |
| 41 | Teacher Certification Program Account - 21969 |            |
| 42 | For services and expenses related to the      |            |
| 43 | administration of the teacher certif-         |            |
| 44 | ication program.                              |            |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100)               | 2,982,000  |
| 2  | Temporary service (50200)                       | 282,000    |
| 3  | Holiday/overtime compensation (50300)           | 140,000    |
| 4  | Supplies and materials (57000)                  | 71,000     |
| 5  | Travel (54000)                                  | 71,000     |
| 6  | Contractual services (51000)                    | 1,949,000  |
| 7  | Equipment (56000)                               | 71,000     |
| 8  | Fringe benefits (60000)                         | 1,495,000  |
| 9  | Indirect costs (58800)                          | 204,000    |
| 10 |   | -----      |
| 11 | Program account subtotal                        | 7,265,000  |
| 12 |   | -----      |
| 13 | Special Revenue Funds - Other                   |            |
| 14 | Miscellaneous Special Revenue Fund              |            |
| 15 | Teacher Education Accreditation Account - 22166 |            |
| 16 | For services and expenses of teacher educa-     |            |
| 17 | tion accreditation activities, pursuant to      |            |
| 18 | section 212-c of the education law.             |            |
| 19 | Personal service--regular (50100)               | 50,000     |
| 20 | Temporary service (50200)                       | 22,000     |
| 21 | Supplies and materials (57000)                  | 2,000      |
| 22 | Travel (54000)                                  | 40,000     |
| 23 | Contractual services (51000)                    | 73,000     |
| 24 | Fringe benefits (60000)                         | 26,000     |
| 25 | Indirect costs (58800)                          | 10,000     |
| 26 |   | -----      |
| 27 | Program account subtotal                        | 223,000    |
| 28 |   | -----      |
| 29 | OFFICE OF MANAGEMENT SERVICES PROGRAM           | 55,060,000 |
| 30 |   | -----      |
| 31 | General Fund                                    |            |
| 32 | State Purposes Account - 10050                  |            |
| 33 | Personal service--regular (50100)               | 6,161,000  |
| 34 | Temporary service (50200)                       | 114,000    |
| 35 | Holiday/overtime compensation (50300)           | 114,000    |
| 36 | Supplies and materials (57000)                  | 187,000    |
| 37 | Travel (54000)                                  | 95,000     |
| 38 | Contractual services (51000)                    | 1,314,000  |
| 39 | Equipment (56000)                               | 656,000    |
| 40 |   | -----      |
| 41 | Program account subtotal                        | 8,641,000  |
| 42 |   | -----      |
| 43 | Special Revenue Funds - Other                   |            |
| 44 | Combined Expendable Trust Fund                  |            |
| 45 | Grants Account - 20115                          |            |

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For services and expenses related to the  
 2 administration of funds paid to the educa-  
 3 tion department from private foundations,  
 4 corporations and individuals and from  
 5 public or private funds received as  
 6 payment in lieu of honorarium for services  
 7 rendered by employees which are related to  
 8 such employees' official duties or respon-  
 9 sibilities. Provided further that,  
 10 notwithstanding any inconsistent provision  
 11 of law, funds appropriated herein may be  
 12 transferred to any other combined expenda-  
 13 ble trust fund, subject to the approval of  
 14 the director of the budget, as needed to  
 15 accomplish the intent of this appropri-  
 16 ation.

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular (50100) ..... | 284,000   |
| 18 | Supplies and materials (57000) .....    | 40,000    |
| 19 | Travel (54000) .....                    | 234,000   |
| 20 | Contractual services (51000) .....      | 1,663,000 |
| 21 | Equipment (56000) .....                 | 141,000   |
| 22 | Fringe benefits (60000) .....           | 124,000   |
| 23 |   | -----     |
| 24 | Program account subtotal .....          | 2,486,000 |
| 25 |   | -----     |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Indirect Cost Recovery Account - 21978

29 For services and expenses related to the  
 30 administration of special revenue funds -  
 31 other, special revenue funds - federal and  
 32 internal service funds and for services  
 33 provided to other state agencies, govern-  
 34 mental bodies and other entities.

|    |   |            |
|----|---|------------|
| 35 | Personal service--regular (50100) .....     | 11,465,000 |
| 36 | Temporary service (50200) .....             | 224,000    |
| 37 | Holiday/overtime compensation (50300) ..... | 447,000    |
| 38 | Supplies and materials (57000) .....        | 1,070,000  |
| 39 | Travel (54000) .....                        | 123,000    |
| 40 | Contractual services (51000) .....          | 2,962,000  |
| 41 | Equipment (56000) .....                     | 491,000    |
| 42 | Fringe benefits (60000) .....               | 6,237,000  |
| 43 |   | -----      |
| 44 | Program account subtotal .....              | 23,019,000 |
| 45 |   | -----      |

46 Internal Service Funds  
 47 Agencies Internal Service Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Automation and Printing Chargeback Account - 55060

2 For services and expenses associated with  
3 centralized electronic data processing and  
4 printing.

5 Personal service--regular (50100) ..... 10,056,000  
6 Holiday/overtime compensation (50300) ..... 175,000  
7 Supplies and materials (57000) ..... 1,505,000  
8 Contractual services (51000) ..... 3,832,000  
9 Equipment (56000) ..... 348,000  
10 Fringe benefits (60000) ..... 4,998,000  
11 -----  
12 Program account subtotal ..... 20,914,000  
13 -----

14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
15 PROGRAM ..... 245,605,000  
16 -----

17 General Fund  
18 State Purposes Account - 10050

19 For services and expenses of the office of  
20 prekindergarten through grade twelve  
21 education program, including but not  
22 limited to accountability activities  
23 including but not limited to the develop-  
24 ment of a school performance management  
25 system that will streamline school  
26 district reporting and increase fiscal and  
27 programmatic transparency and accountabil-  
28 ity, provided further that expenditures  
29 for accountability activities shall be  
30 pursuant to a plan developed by the  
31 commissioner of education and approved by  
32 the director of the budget.

33 Personal service--regular (50100) ..... 14,345,000  
34 Temporary service (50200) ..... 2,129,000  
35 Holiday/overtime compensation (50300) ..... 127,000  
36 Supplies and materials (57000) ..... 83,000  
37 Travel (54000) ..... 113,000  
38 Contractual services (51000) ..... 9,807,000  
39 Equipment (56000) ..... 207,000

40 For the purpose of carrying out the  
41 provisions of subdivision 51-a of section  
42 305 of the education law and in order to  
43 create and print more forms of state  
44 standardized assessments in order to elim-  
45 inate stand-alone multiple choice field

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 tests and release a significant amount of  
2 test questions pursuant to a plan prepared  
3 by the commissioner of education and  
4 approved by the director of the budget ..... 8,400,000  
5 For services and expenses of the office of  
6 family and community engagement ..... 800,000  
7 For services and expenses of the state  
8 office of religious and independent  
9 schools ..... 800,000  
10 For continued support of state monitors  
11 appointed by the commissioner of education  
12 ..... 225,000  
13 -----  
14 Program account subtotal ..... 37,036,000  
15 -----

16 Special Revenue Funds - Federal  
17 Federal Education Fund  
18 Federal Department of Education Account - 25210

19 For the administration of grants for specif-  
20 ic programs including, but not limited to,  
21 grants for purposes under title I of the  
22 elementary and secondary education act.  
23 Provided further that, notwithstanding any  
24 inconsistent provision of law, the commis-  
25 sioner of education shall provide to the  
26 director of the budget, the chairperson of  
27 the senate finance committee and the  
28 chairperson of the assembly ways and means  
29 committee copies of any spending plans  
30 and/or budgets submitted to the federal  
31 government with respect to the use of any  
32 funds appropriated by the federal govern-  
33 ment including state grants administered  
34 by the department.

35 Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation  
37 may be suballocated to other state depart-  
38 ments and agencies, subject to the  
39 approval of the director of the budget, as  
40 needed to accomplish the intent of this  
41 appropriation.

42 Personal service (50000) ..... 21,610,000  
43 Nonpersonal service (57050) ..... 12,300,000  
44 Fringe benefits (60090) ..... 9,046,000  
45 Indirect costs (58850) ..... 4,944,000  
46 -----  
47 Total amount available ..... 47,900,000  
48 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For the administration of grants for specif-  
 2 ic programs including, but not limited to,  
 3 supporting effective instruction pursuant  
 4 to title II of the elementary and second-  
 5 ary education act provided, however, that  
 6 a portion of the funds appropriated herein  
 7 shall be used to implement a plan to  
 8 improve educator effectiveness by (1)  
 9 requiring longer, more intensive and high  
 10 quality student-teaching experience in a  
 11 school setting as a prerequisite for  
 12 certification as a teacher and (2) creat-  
 13 ing standards for a teacher and principal  
 14 bar exam certification program that would  
 15 include a common set of professionally  
 16 rigorous assessments to ensure the best  
 17 prepared educators are entering the public  
 18 school system. Provided further that,  
 19 notwithstanding any inconsistent provision  
 20 of law, the commissioner of education  
 21 shall provide to the director of the budg-  
 22 et, the chairperson of the senate finance  
 23 committee and the chairperson of the  
 24 assembly ways and means committee copies  
 25 of any spending plans and/or budgets  
 26 submitted to the federal government with  
 27 respect to the use of any funds appropri-  
 28 ated by the federal government including  
 29 state grants administered by the depart-  
 30 ment.

31 Notwithstanding any inconsistent provision  
 32 of law, a portion of this appropriation  
 33 may be suballocated to other state depart-  
 34 ments and agencies, subject to the  
 35 approval of the director of the budget, as  
 36 needed to accomplish the intent of this  
 37 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 38 | Personal service (50000) .....    | 5,300,000  |
| 39 | Nonpersonal service (57050) ..... | 6,300,000  |
| 40 | Fringe benefits (60090) .....     | 1,845,000  |
| 41 | Indirect costs (58850) .....      | 1,225,000  |
| 42 |                                   | -----      |
| 43 | Total amount available .....      | 14,670,000 |
| 44 |                                   | -----      |

45 For the administration of grants for specif-  
 46 ic programs including, but not limited to,  
 47 English language acquisition program  
 48 pursuant to title III of the elementary  
 49 and secondary education act. Provided  
 50 further that, notwithstanding any incon-

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 sistent provision of law, the commissioner  
 2 of education shall provide to the director  
 3 of the budget, the chairperson of the  
 4 senate finance committee and the chair-  
 5 person of the assembly ways and means  
 6 committee copies of any spending plans  
 7 and/or budgets submitted to the federal  
 8 government with respect to the use of any  
 9 funds appropriated by the federal govern-  
 10 ment including state grants administered  
 11 by the department.

12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 19 | Personal service (50000) .....    | 3,000,000 |
| 20 | Nonpersonal service (57050) ..... | 2,000,000 |
| 21 | Fringe benefits (60090) .....     | 1,200,000 |
| 22 | Indirect costs (58850) .....      | 800,000   |
| 23 |                                   | -----     |
| 24 | Total amount available .....      | 7,000,000 |
| 25 |                                   | -----     |

26 For the administration of grants for specif-  
 27 ic programs including, but not limited to,  
 28 21st century community learning centers  
 29 and student support and academic enrich-  
 30 ment pursuant to title IV of the elementa-  
 31 ry and secondary education act. Provided  
 32 further that, notwithstanding any incon-  
 33 sistent provision of law, the commissioner  
 34 of education shall provide to the director  
 35 of the budget, the chairperson of the  
 36 senate finance committee and the chair-  
 37 person of the assembly ways and means  
 38 committee copies of any spending plans  
 39 and/or budgets submitted to the federal  
 40 government with respect to the use of any  
 41 funds appropriated by the federal govern-  
 42 ment including state grants administered  
 43 by the department.

44 Notwithstanding any inconsistent provision  
 45 of law, a portion of this appropriation  
 46 may be suballocated to other state depart-  
 47 ments and agencies, subject to the  
 48 approval of the director of the budget, as  
 49 needed to accomplish the intent of this  
 50 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

|   |                                   |            |
|---|-----------------------------------|------------|
| 1 | Personal service (50000) .....    | 4,000,000  |
| 2 | Nonpersonal service (57050) ..... | 4,100,000  |
| 3 | Fringe benefits (60090) .....     | 2,200,000  |
| 4 | Indirect costs (58850) .....      | 850,000    |
| 5 |                                   | -----      |
| 6 | Total amount available .....      | 11,150,000 |
| 7 |                                   | -----      |

8 For the administration of grants for specif-  
9 ic programs including, but not limited to,  
10 public charter schools pursuant to title  
11 IV of the elementary and secondary educa-  
12 tion act. Provided further that, notwith-  
13 standing any inconsistent provision of  
14 law, the commissioner of education shall  
15 provide to the director of the budget, the  
16 chairperson of the senate finance commit-  
17 tee and the chairperson of the assembly  
18 ways and means committee copies of any  
19 spending plans and/or budgets submitted to  
20 the federal government with respect to the  
21 use of any funds appropriated by the  
22 federal government including state grants  
23 administered by the department.

24 Notwithstanding any inconsistent provision  
25 of law, a portion of this appropriation  
26 may be suballocated to other state depart-  
27 ments and agencies, subject to the  
28 approval of the director of the budget, as  
29 needed to accomplish the intent of this  
30 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 31 | Personal service (50000) .....    | 1,500,000 |
| 32 | Nonpersonal service (57050) ..... | 770,000   |
| 33 | Fringe benefits (60090) .....     | 510,000   |
| 34 | Indirect costs (58850) .....      | 320,000   |
| 35 |                                   | -----     |
| 36 | Total amount available .....      | 3,100,000 |
| 37 |                                   | -----     |

38 For the administration of grants for specif-  
39 ic programs including, but not limited to,  
40 improving academic achievement, pursuant  
41 to title I of the elementary and secondary  
42 education act, and the rural education  
43 initiative pursuant to title V of the  
44 elementary and secondary education act.  
45 Provided further that, notwithstanding any  
46 inconsistent provision of law, the commis-  
47 sioner of education shall provide to the  
48 director of the budget, the chairperson of  
49 the senate finance committee and the

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 chairperson of the assembly ways and means  
 2 committee copies of any spending plans  
 3 and/or budgets submitted to the federal  
 4 government with respect to the use of any  
 5 funds appropriated by the federal govern-  
 6 ment including state grants administered  
 7 by the department.

8 Notwithstanding any inconsistent provision  
 9 of law, a portion of this appropriation  
 10 may be suballocated to other state depart-  
 11 ments and agencies, subject to the  
 12 approval of the director of the budget, as  
 13 needed to accomplish the intent of this  
 14 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 15 | Personal service (50000) .....    | 7,000,000  |
| 16 | Nonpersonal service (57050) ..... | 13,500,000 |
| 17 | Fringe benefits (60090) .....     | 3,500,000  |
| 18 | Indirect costs (58850) .....      | 1,300,000  |
| 19 |                                   | -----      |
| 20 | Total amount available .....      | 25,300,000 |
| 21 |                                   | -----      |

22 For the administration of grants for specif-  
 23 ic programs including, but not limited to,  
 24 homeless education pursuant to title VII  
 25 of the McKinney-Vento homeless assistance  
 26 act.

27 Notwithstanding any inconsistent provision  
 28 of law, a portion of this appropriation  
 29 may be suballocated to other state depart-  
 30 ments and agencies, subject to the  
 31 approval of the director of the budget, as  
 32 needed to accomplish the intent of this  
 33 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 34 | Personal service (50000) .....    | 400,000   |
| 35 | Nonpersonal service (57050) ..... | 600,000   |
| 36 | Fringe benefits (60090) .....     | 250,000   |
| 37 | Indirect costs (58850) .....      | 150,000   |
| 38 |                                   | -----     |
| 39 | Total amount available .....      | 1,400,000 |
| 40 |                                   | -----     |

41 For the administration of grants for specif-  
 42 ic programs including, but not limited to,  
 43 the Carl D. Perkins vocational and applied  
 44 technology education act (VTEA).

45 Notwithstanding any inconsistent provision  
 46 of law, a portion of this appropriation  
 47 may be suballocated to other state depart-  
 48 ments and agencies, subject to the

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2018-19

1 approval of the director of the budget, as  
 2 needed to accomplish the intent of this  
 3 appropriation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 4  | Personal service (50000) .....    | 5,000,000  |
| 5  | Nonpersonal service (57050) ..... | 4,000,000  |
| 6  | Fringe benefits (60090) .....     | 2,000,000  |
| 7  | Indirect costs (58850) .....      | 1,000,000  |
| 8  |                                   | -----      |
| 9  | Total amount available .....      | 12,000,000 |
| 10 |                                   | -----      |

11 For the administration of various grants.  
 12 Notwithstanding any inconsistent provision  
 13 of law, a portion of this appropriation  
 14 may be suballocated to other state depart-  
 15 ments and agencies, subject to the  
 16 approval of the director of the budget, as  
 17 needed to accomplish the intent of this  
 18 appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 19 | Personal service (50000) .....    | 3,000,000 |
| 20 | Nonpersonal service (57050) ..... | 4,589,000 |
| 21 | Fringe benefits (60090) .....     | 1,500,000 |
| 22 | Indirect costs (58850) .....      | 750,000   |
| 23 |                                   | -----     |
| 24 | Total amount available .....      | 9,839,000 |
| 25 |                                   | -----     |

26 For services and expenses for school age  
 27 children and preschool children pursuant  
 28 to the individuals with disabilities  
 29 education act of 1991. Notwithstanding any  
 30 inconsistent provision of law, a portion  
 31 of this appropriation may be suballocated  
 32 to other state departments and agencies,  
 33 as needed to accomplish the intent of this  
 34 appropriation.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 35 | Personal service (50000) .....    | 20,502,000  |
| 36 | Nonpersonal service (57050) ..... | 17,211,000  |
| 37 | Fringe benefits (60090) .....     | 10,940,000  |
| 38 | Indirect costs (58850) .....      | 6,317,000   |
| 39 |                                   | -----       |
| 40 | Total amount available .....      | 54,970,000  |
| 41 |                                   | -----       |
| 42 | Program account subtotal .....    | 187,329,000 |
| 43 |                                   | -----       |

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Federal Health and Human Services Account - 25122

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For the administration of federal grants for  
 2 health education including HIV/AIDS educa-  
 3 tion. Notwithstanding any inconsistent  
 4 provision of law, a portion of this appro-  
 5 priation, subject to the approval of the  
 6 director of the budget, may be suballo-  
 7 cated to other state departments and agen-  
 8 cies, as needed to accomplish the intent  
 9 of this appropriation.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 10 | Personal service (50000) .....    | 500,000   |
| 11 | Nonpersonal service (57050) ..... | 450,000   |
| 12 | Fringe benefits (60090) .....     | 370,000   |
| 13 | Indirect costs (58850) .....      | 200,000   |
| 14 |                                   | -----     |
| 15 | Program account subtotal .....    | 1,520,000 |
| 16 |                                   | -----     |

17 Special Revenue Funds - Federal  
 18 Federal USDA-Food and Nutrition Services Fund  
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded  
 21 through the national school lunch act.  
 22 Notwithstanding any inconsistent provision  
 23 of law, a portion of this appropriation,  
 24 subject to the approval of the director of  
 25 the budget, may be suballocated to other  
 26 state departments and agencies, as needed  
 27 to accomplish the intent of this appropri-  
 28 ation.

|    |                                   |            |
|----|-----------------------------------|------------|
| 29 | Personal service (50000) .....    | 5,768,000  |
| 30 | Nonpersonal service (57050) ..... | 7,931,000  |
| 31 | Fringe benefits (60090) .....     | 3,193,000  |
| 32 | Indirect costs (58850) .....      | 2,678,000  |
| 33 |                                   | -----      |
| 34 | Program account subtotal .....    | 19,570,000 |
| 35 |                                   | -----      |

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Miscellaneous United States Department of Education  
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous  
 41 United States department of education  
 42 contracts.

|    |                                    |         |
|----|------------------------------------|---------|
| 43 | Contractual services (51000) ..... | 150,000 |
| 44 |                                    | -----   |

## EDUCATION DEPARTMENT

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....               | 150,000    |
| 2  |  | -----      |
| 3  | SCHOOL FOR THE BLIND PROGRAM .....           | 10,070,000 |
| 4  |  | -----      |
| 5  | Special Revenue Funds - Other                |            |
| 6  | Combined Expendable Trust Fund               |            |
| 7  | Expendable Trust Account - 20151             |            |
| 8  | For services and expenses in fulfillment of  |            |
| 9  | donor bequests and gifts.                    |            |
| 10 | Supplies and materials (57000) .....         | 28,400     |
| 11 | Travel (54000) .....                         | 1,000      |
| 12 | Contractual services (51000) .....           | 18,600     |
| 13 | Equipment (56000) .....                      | 2,000      |
| 14 |  | -----      |
| 15 | Program account subtotal .....               | 50,000     |
| 16 |  | -----      |
| 17 | Special Revenue Funds - Other                |            |
| 18 | Miscellaneous Special Revenue Fund           |            |
| 19 | Batavia School for the Blind Account - 22032 |            |
| 20 | For services and expenses related to the     |            |
| 21 | operation of the school for the blind.       |            |
| 22 | Personal service--regular (50100) .....      | 5,349,000  |
| 23 | Temporary service (50200) .....              | 576,000    |
| 24 | Holiday/overtime compensation (50300) .....  | 31,000     |
| 25 | Supplies and materials (57000) .....         | 571,000    |
| 26 | Travel (54000) .....                         | 7,000      |
| 27 | Contractual services (51000) .....           | 240,000    |
| 28 | Equipment (56000) .....                      | 17,000     |
| 29 | Fringe benefits (60000) .....                | 3,068,784  |
| 30 | Indirect costs (58800) .....                 | 160,216    |
| 31 |  | -----      |
| 32 | Program account subtotal .....               | 10,020,000 |
| 33 |  | -----      |
| 34 | SCHOOL FOR THE DEAF PROGRAM .....            | 9,661,000  |
| 35 |  | -----      |
| 36 | Special Revenue Funds - Other                |            |
| 37 | Combined Expendable Trust Fund               |            |
| 38 | Expendable Trust Account - 20152             |            |
| 39 | For services and expenses in fulfillment of  |            |
| 40 | donor bequests and gifts.                    |            |



## EDUCATION DEPARTMENT

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Supplies and materials (57000) .....        | 1,000     |
| 2  | Travel (54000) .....                        | 1,000     |
| 3  | Contractual services (51000) .....          | 15,000    |
| 4  | Equipment (56000) .....                     | 3,000     |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 20,000    |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Other               |           |
| 9  | Miscellaneous Special Revenue Fund          |           |
| 10 | Rome School for the Deaf Account - 22053    |           |
| 11 | For services and expenses related to the    |           |
| 12 | operation of the school for the deaf.       |           |
| 13 | Personal service--regular (50100) .....     | 4,900,000 |
| 14 | Temporary service (50200) .....             | 557,000   |
| 15 | Holiday/overtime compensation (50300) ..... | 25,000    |
| 16 | Supplies and materials (57000) .....        | 537,000   |
| 17 | Travel (54000) .....                        | 8,000     |
| 18 | Contractual services (51000) .....          | 583,000   |
| 19 | Equipment (56000) .....                     | 43,000    |
| 20 | Fringe benefits (60000) .....               | 2,840,534 |
| 21 | Indirect costs (58800) .....                | 147,466   |
| 22 |   | -----     |
| 23 | Program account subtotal .....              | 9,641,000 |
| 24 |   | -----     |



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 ..... (re. \$314,000)

8 Temporary service (50200) ... 53,000 ..... (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 ..... (re. \$29,000)

10 Travel (54000) ... 5,000 ..... (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 ..... (re. \$2,831,000)

12 Equipment (56000) ... 21,000 ..... (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Personal service--regular (50100) ... 614,000 ..... (re. \$20,000)

17 Temporary service (50200) ... 53,000 ..... (re. \$5,000)

18 Supplies and materials (57000) ... 33,000 ..... (re. \$29,000)

19 Travel (54000) ... 5,000 ..... (re. \$5,000)

20 Contractual services (51000) ... 3,480,000 ..... (re. \$722,000)

21 Equipment (56000) ... 21,000 ..... (re. \$21,000)

22 Special Revenue Fund - Federal

23 Federal Education Fund

24 Federal Department of Education Account - 25210

25 By chapter 50, section 1, of the laws of 2017:

26 For the administration of grants for specific programs including, but

27 not limited to, vocational rehabilitation and supported employment.

28 Notwithstanding any inconsistent provision of law, a portion of this

29 appropriation may be suballocated to other state departments and

30 agencies, subject to the approval of the director of the budget, as

31 needed to accomplish the intent of this appropriation.

32 Personal service (50000) ... 60,384,525 ..... (re. \$60,384,525)

33 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$14,949,492)

34 Fringe benefits (60090) ... 30,672,287 ..... (re. \$30,672,287)

35 Indirect costs (58850) ... 16,673,176 ..... (re. \$16,673,176)

36 For the administration of grants for specific programs including, but

37 not limited to, independent living centers.

38 Notwithstanding any inconsistent provision of law, a portion of this

39 appropriation may be suballocated to other state departments and

40 agencies, subject to the approval of the director of the budget, as

41 needed to accomplish the intent of this appropriation.

42 Personal service (50000) ... 300,000 ..... (re. \$300,000)

43 Nonpersonal service (57050) ... 500,000 ..... (re. \$500,000)

44 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)

45 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

46 For the administration of grants for specific programs including, but

47 not limited to, in service training.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this  
2 appropriation may be suballocated to other state departments and  
3 agencies, subject to the approval of the director of the budget, as  
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
6 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
7 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
8 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

9 For the administration of grants for specific programs including, but  
10 not limited to, the workforce investment act.

11 Notwithstanding any inconsistent provision of law, a portion of this  
12 appropriation may be suballocated to other state departments and  
13 agencies, subject to the approval of the director of the budget, as  
14 needed to accomplish the intent of this appropriation.

15 Personal service (50000) ... 2,719,000 ..... (re. \$2,719,000)  
16 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$3,229,000)  
17 Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,381,524)  
18 Indirect costs (58850) ... 747,453 ..... (re. \$747,453)

19 By chapter 50, section 1, of the laws of 2016:

20 For the administration of grants for specific programs including, but  
21 not limited to, vocational rehabilitation and supported employment.

22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation.

26 Personal service (50000) ... 60,384,525 ..... (re. \$45,698,000)  
27 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$3,853,000)  
28 Fringe benefits (60090) ... 30,672,287 ..... (re. \$17,914,000)  
29 Indirect costs (58850) ... 16,673,176 ..... (re. \$15,058,000)

30 For the administration of grants for specific programs including, but  
31 not limited to, independent living centers.

32 Notwithstanding any inconsistent provision of law, a portion of this  
33 appropriation may be suballocated to other state departments and  
34 agencies, subject to the approval of the director of the budget, as  
35 needed to accomplish the intent of this appropriation.

36 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
37 Nonpersonal service (57050) ... 500,000 ..... (re. \$310,000)  
38 Fringe benefits (60090) ... 161,520 ..... (re. \$161,520)  
39 Indirect costs (58850) ... 9,000 ..... (re. \$9,000)

40 For the administration of grants for specific programs including, but  
41 not limited to, in service training.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation.

46 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
47 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
48 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
49 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

50 For the administration of grants for specific programs including, but  
51 not limited to, the workforce investment act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this  
 2 appropriation may be suballocated to other state departments and  
 3 agencies, subject to the approval of the director of the budget, as  
 4 needed to accomplish the intent of this appropriation.  
 5 Personal service (50000) ... 2,719,000 ..... (re. \$2,458,000)  
 6 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,626,000)  
 7 Fringe benefits (60090) ... 1,381,524 ..... (re. \$847,000)  
 8 Indirect costs (58850) ... 747,453 ..... (re. \$704,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For the administration of grants for specific programs including, but  
 11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 60,384,525 ..... (re. \$19,634,000)  
 17 Nonpersonal service (57050) ... 14,949,492 ..... (re. \$589,000)  
 18 Fringe benefits (60090) ... 30,672,287 ..... (re. \$11,531,000)  
 19 Indirect costs (58850) ... 16,673,176 ..... (re. \$11,057,000)

20 For the administration of grants for specific programs including, but  
 21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation.

26 Nonpersonal service (57050) ... 500,000 ..... (re. \$57,000)

27 For the administration of grants for specific programs including, but  
 28 not limited to, in service training.

29 Notwithstanding any inconsistent provision of law, a portion of this  
 30 appropriation may be suballocated to other state departments and  
 31 agencies, subject to the approval of the director of the budget, as  
 32 needed to accomplish the intent of this appropriation.

33 Personal service (50000) ... 120,000 ..... (re. \$120,000)  
 34 Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
 35 Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
 36 Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

37 For the administration of grants for specific programs including, but  
 38 not limited to, the workforce investment act.

39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation.

43 Personal service (50000) ... 2,719,000 ..... (re. \$856,000)  
 44 Nonpersonal service (57050) ... 3,253,023 ..... (re. \$319,000)  
 45 Fringe benefits (60090) ... 1,381,524 ..... (re. \$771,000)  
 46 Indirect costs (58850) ... 747,453 ..... (re. \$311,000)

47 Special Revenue Funds - Other  
 48 Miscellaneous Special Revenue Fund  
 49 High School Equivalency Account - 21979

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:  
 2 Notwithstanding section 97-hhh of the state finance law or any other  
 3 provision of law to the contrary, funds appropriated herein shall be  
 4 available for services and expenses related to the administration of  
 5 the high school equivalency diploma exam.  
 6 Supplies and materials (57000) ... 3,000 ..... (re. \$3,000)  
 7 Travel (54000) ... 3,000 ..... (re. \$3,000)  
 8 Contractual services (51000) ... 949,000 ..... (re. \$949,000)

9 By chapter 50, section 1, of the laws of 2016:  
 10 Notwithstanding section 97-hhh of the state finance law or any other  
 11 provision of law to the contrary, funds appropriated herein shall be  
 12 available for services and expenses related to the administration of  
 13 the high school equivalency diploma exam.  
 14 Supplies and materials (57000) ... 3,000 ..... (re. \$3,000)  
 15 Travel (54000) ... 3,000 ..... (re. \$3,000)  
 16 Contractual services (51000) ... 949,000 ..... (re. \$949,000)

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 VESID Social Security Account - 22001

20 By chapter 50, section 1, of the laws of 2017:  
 21 For expenses of contractual services for the rehabilitation of social  
 22 security disability beneficiaries.  
 23 Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
 24 Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
 25 Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

26 By chapter 50, section 1, of the laws of 2016:  
 27 For expenses of contractual services for the rehabilitation of social  
 28 security disability beneficiaries.  
 29 Personal service--regular (50100) ... 308,000 ..... (re. \$299,000)  
 30 Fringe benefits (60000) ... 327,866 ..... (re. \$300,000)  
 31 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

32 By chapter 50, section 1, of the laws of 2015:  
 33 For expenses of contractual services for the rehabilitation of social  
 34 security disability beneficiaries.  
 35 Personal service--regular (50100) ... 308,000 ..... (re. \$261,000)  
 36 Fringe benefits (60000) ... 327,866 ..... (re. \$327,000)  
 37 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

38 By chapter 50, section 1, of the laws of 2013:  
 39 For expenses of contractual services for the rehabilitation of social  
 40 security disability beneficiaries.  
 41 Personal service--regular ... 308,000 ..... (re. \$238,000)

42 Special Revenue Funds - Other  
 43 Tuition Reimbursement Fund  
 44 Vocational School Supervision Account - 20452

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:  
 2 For services and expenses for the supervision of institutions regis-  
 3 tered pursuant to section 5001 of the education law, and for  
 4 services and expenses of supervisory programs and payment of associ-  
 5 ated indirect costs and general state charges.

|    |   |                 |
|----|---|-----------------|
| 6  | Personal service--regular (50100) ... 1,747,000 ..... | (re. \$213,000) |
| 7  | Holiday/overtime compensation (50300) ... 8,000 ..... | (re. \$8,000)   |
| 8  | Supplies and materials (57000) ... 12,000 .....       | (re. \$7,000)   |
| 9  | Travel (54000) ... 40,000 .....                       | (re. \$29,000)  |
| 10 | Contractual services (51000) ... 1,432,000 .....      | (re. \$775,000) |
| 11 | Equipment (56000) ... 12,000 .....                    | (re. \$12,000)  |
| 12 | Fringe benefits (60000) ... 857,000 .....             | (re. \$308,000) |
| 13 | Indirect costs (58800) ... 57,000 .....               | (re. \$12,000)  |

14 Special Revenue Funds - Other  
 15 Vocational Rehabilitation Fund  
 16 Vocational Rehabilitation Account - 23051

17 By chapter 50, section 1, of the laws of 2017:  
 18 For services and expenses of the special workers' compensation  
 19 program.

|    |  |                |
|----|--|----------------|
| 20 | Supplies and materials (57000) ... 2,000 ..... | (re. \$2,000)  |
| 21 | Travel (54000) ... 4,000 .....                 | (re. \$2,000)  |
| 22 | Contractual services (51000) ... 146,000 ..... | (re. \$42,000) |
| 23 | Equipment (56000) ... 5,000 .....              | (re. \$5,000)  |

24 By chapter 50, section 1, of the laws of 2016:  
 25 For services and expenses of the special workers'  
 26 compensation program.

|    |  |                 |
|----|--|-----------------|
| 27 | Supplies and materials (57000) ... 2,000 ..... | (re. \$2,000)   |
| 28 | Travel (54000) ... 4,000 .....                 | (re. \$4,000)   |
| 29 | Contractual services (51000) ... 146,000 ..... | (re. \$113,000) |
| 30 | Equipment (56000) ... 5,000 .....              | (re. \$5,000)   |

31 CULTURAL EDUCATION PROGRAM

32 General Fund  
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2017:  
 35 For services and expenses related to conservation and preservation of  
 36 library materials and the talking book and braille library.

|    |   |                |
|----|---|----------------|
| 37 | Personal service--regular (50100) ... 388,000 ..... | (re. \$51,000) |
| 38 | Supplies and materials (57000) ... 21,000 .....     | (re. \$21,000) |
| 39 | Travel (54000) ... 2,000 .....                      | (re. \$1,000)  |
| 40 | Contractual services (51000) ... 278,000 .....      | (re. \$95,000) |
| 41 | Equipment (56000) ... 4,000 .....                   | (re. \$3,000)  |

42 By chapter 50, section 1, of the laws of 2016:  
 43 For services and expenses related to conservation and preservation of  
 44 library materials and the talking book and braille library.  
 45 Personal service--regular (50100) ... 388,000 .....

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 21,000 ..... (re. \$12,000)  
 2 Travel (54000) ... 2,000 ..... (re. \$1,000)  
 3 Equipment (56000) ... 4,000 ..... (re. \$2,000)

4 Special Revenue Funds - Federal  
 5 Federal Miscellaneous Operating Grants Fund  
 6 Federal Operating Grants Account - 25456

7 By chapter 50, section 1, of the laws of 2017:

8 For administration of federal grants pursuant to various federal laws  
 9 including funds from the national endowment of humanities, the  
 10 institute of museum and library services, the United States geologi-  
 11 cal survey, the United States department of energy, and the United  
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this  
 14 appropriation may be suballocated to other state departments and  
 15 agencies or transferred to any other federal fund, subject to the  
 16 approval of the director of the budget, as needed to accomplish the  
 17 intent of this appropriation.

18 Personal service (50000) ... 3,157,000 ..... (re. \$3,060,000)  
 19 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,901,000)  
 20 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,034,000)  
 21 Indirect costs (58850) ... 511,000 ..... (re. \$505,000)

22 For the administration of federal grants pursuant to various federal  
 23 laws including: the library services technology act (LSTA).

24 Notwithstanding any inconsistent provision of law, a portion of this  
 25 appropriation may be suballocated to other state departments and  
 26 agencies, subject to the approval of the director of the budget, as  
 27 needed to accomplish the intent of this appropriation.

28 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)  
 29 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
 30 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
 31 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)

32 By chapter 50, section 1, of the laws of 2016:

33 For administration of federal grants pursuant to various federal laws  
 34 including funds from the national endowment of humanities, the  
 35 institute of museum and library services, the United States geologi-  
 36 cal survey, the United States department of energy, and the United  
 37 States department of the interior.

38 Notwithstanding any inconsistent provision of law, a portion of this  
 39 appropriation may be suballocated to other state departments and  
 40 agencies, subject to the approval of the director of the budget, as  
 41 needed to accomplish the intent of this appropriation.

42 Personal service (50000) ... 3,157,000 ..... (re. \$3,105,000)  
 43 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,911,000)  
 44 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
 45 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

46 For the administration of federal grants pursuant to various federal  
 47 laws including: the library services technology act (LSTA).

48 Notwithstanding any inconsistent provision of law, a portion of this  
 49 appropriation may be suballocated to other state departments and

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.  
 3 Personal service (50000) ... 3,570,000 ..... (re. \$1,109,000)  
 4 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,080,000)  
 5 Fringe benefits (60090) ... 2,100,000 ..... (re. \$1,065,000)  
 6 Indirect costs (58850) ... 700,000 ..... (re. \$587,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 For administration of federal grants pursuant to various federal laws  
 9 including funds from the national endowment of humanities, the  
 10 institute of museum and library services, the United States geologi-  
 11 cal survey, the United States department of energy, and the United  
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this  
 14 appropriation may be suballocated to other state departments and  
 15 agencies, subject to the approval of the director of the budget, as  
 16 needed to accomplish the intent of this appropriation.

17 Personal service (50000) ... 3,157,000 ..... (re. \$3,086,000)  
 18 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,770,000)  
 19 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,057,000)  
 20 Indirect costs (58850) ... 511,000 ..... (re. \$506,000)

21 For the administration of federal grants pursuant to various federal  
 22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this  
 24 appropriation may be suballocated to other state departments and  
 25 agencies, subject to the approval of the director of the budget, as  
 26 needed to accomplish the intent of this appropriation.

27 Personal service (50000) ... 3,570,000 ..... (re. \$715,000)  
 28 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$490,000)  
 29 Fringe benefits (60090) ... 2,100,000 ..... (re. \$648,000)  
 30 Indirect costs (58850) ... 700,000 ..... (re. \$573,000)

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 Cultural Education Account - 22063

34 By chapter 50, section 1, of the laws of 2017:  
 35 For services and expenses of the office of cultural education, includ-  
 36 ing but not limited to the state museum, state library, and state  
 37 archives. Notwithstanding any inconsistent provision of law, a  
 38 portion of this appropriation may be suballocated to other state  
 39 departments and agencies, as needed to accomplish the intent of this  
 40 appropriation.

41 Personal service--regular (50100) ... 14,225,000 .... (re. \$4,368,000)  
 42 Temporary service (50200) ... 1,009,000 ..... (re. \$328,000)  
 43 Holiday/overtime compensation (50300) ... 303,000 ..... (re. \$215,000)  
 44 Supplies and materials (57000) ... 2,333,000 ..... (re. \$626,000)  
 45 Travel (54000) ... 298,000 ..... (re. \$240,000)  
 46 Contractual services (51000) ... 4,319,000 ..... (re. \$1,380,000)  
 47 Equipment (56000) ... 1,854,000 ..... (re. \$1,791,000)  
 48 Fringe benefits (60000) ... 7,618,000 ..... (re. \$2,929,000)  
 49 Indirect costs (58800) ... 674,000 ..... (re. \$480,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:  
2 For services and expenses of the office of cultural education, includ-  
3 ing but not limited to the state museum, state library, and state  
4 archives. Notwithstanding any inconsistent provision of law, a  
5 portion of this appropriation may be suballocated to other state  
6 departments and agencies, as needed to accomplish the intent of this  
7 appropriation.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 8  | Personal service--regular (50100) ...     | 14,225,000 | ....  | (re. \$3,492,000) |
| 9  | Temporary service (50200) ...             | 1,009,000  | ..... | (re. \$93,000)    |
| 10 | Holiday/overtime compensation (50300) ... | 303,000    | ..... | (re. \$205,000)   |
| 11 | Supplies and materials (57000) ...        | 2,333,000  | ..... | (re. \$133,000)   |
| 12 | Travel (54000) ...                        | 298,000    | ..... | (re. \$207,000)   |
| 13 | Contractual services (51000) ...          | 4,319,000  | ..... | (re. \$1,223,000) |
| 14 | Equipment (56000) ...                     | 1,854,000  | ..... | (re. \$1,659,000) |
| 15 | Fringe benefits (60000) ...               | 7,618,000  | ..... | (re. \$885,000)   |
| 16 | Indirect costs (58800) ...                | 674,000    | ..... | (re. \$349,000)   |

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Education Library Account - 21968

20 By chapter 50, section 1, of the laws of 2017:  
21 For services and expenses of the state library.

|    |                                    |         |       |                 |
|----|------------------------------------|---------|-------|-----------------|
| 22 | Supplies and materials (57000) ... | 66,000  | ..... | (re. \$52,000)  |
| 23 | Travel (54000) ...                 | 28,000  | ..... | (re. \$28,000)  |
| 24 | Contractual services (51000) ...   | 600,000 | ..... | (re. \$590,000) |
| 25 | Equipment (56000) ...              | 35,000  | ..... | (re. \$35,000)  |

26 By chapter 50, section 1, of the laws of 2016:  
27 For services and expenses of the state library.

|    |                                    |         |       |                 |
|----|------------------------------------|---------|-------|-----------------|
| 28 | Supplies and materials (57000) ... | 66,000  | ..... | (re. \$56,000)  |
| 29 | Travel (54000) ...                 | 28,000  | ..... | (re. \$28,000)  |
| 30 | Contractual services (51000) ...   | 600,000 | ..... | (re. \$589,000) |
| 31 | Equipment (56000) ...              | 35,000  | ..... | (re. \$35,000)  |

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Education Museum Account - 21924

35 By chapter 50, section 1, of the laws of 2017:  
36 For services and expenses of the state museum.

|    |                                    |           |       |                 |
|----|------------------------------------|-----------|-------|-----------------|
| 37 | Temporary service (50200) ...      | 760,000   | ..... | (re. \$662,000) |
| 38 | Supplies and materials (57000) ... | 245,000   | ..... | (re. \$244,000) |
| 39 | Travel (54000) ...                 | 109,000   | ..... | (re. \$109,000) |
| 40 | Contractual services (51000) ...   | 1,074,000 | ..... | (re. \$996,000) |
| 41 | Equipment (56000) ...              | 738,000   | ..... | (re. \$738,000) |
| 42 | Fringe benefits (60000) ...        | 372,000   | ..... | (re. \$333,000) |
| 43 | Indirect costs (58800) ...         | 24,000    | ..... | (re. \$23,000)  |

44 By chapter 50, section 1, of the laws of 2016:  
45 For services and expenses of the state museum.  
46 Temporary service (50200) ... 760,000 ..... (re. \$654,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 1  | Supplies and materials (57000) ...                                  | 245,000   | ..... | (re. \$196,000)   |
| 2  | Travel (54000) ...  | 109,000   | ..... | (re. \$109,000)   |
| 3  | Contractual services (51000) ...                                    | 1,074,000 | ..... | (re. \$1,063,000) |
| 4  | Equipment (56000) ...   | 738,000   | ..... | (re. \$734,000)   |
| 5  | Fringe benefits (60000) ...   | 372,000   | ..... | (re. \$323,000)   |
| 6  | Indirect costs (58800) ...  | 24,000    | ..... | (re. \$22,000)    |
| 7  | Special Revenue Funds - Other                                       |           |       |                   |
| 8  | NYS Archives Partnership Trust Fund                                 |           |       |                   |
| 9  | NYS Archives Partnership Trust Account - 20351                      |           |       |                   |
| 10 | By chapter 50, section 1, of the laws of 2017:                      |           |       |                   |
| 11 | For services and expenses of the archives partnership trust.        |           |       |                   |
| 12 | Personal service--regular (50100) ...                               | 485,000   | ..... | (re. \$265,000)   |
| 13 | Supplies and materials (57000) ...                                  | 13,000    | ..... | (re. \$13,000)    |
| 14 | Travel (54000) ...  | 22,000    | ..... | (re. \$22,000)    |
| 15 | Contractual services (51000) ...                                    | 151,000   | ..... | (re. \$117,000)   |
| 16 | Equipment (56000) ...   | 13,000    | ..... | (re. \$13,000)    |
| 17 | Fringe benefits (60000) ...   | 212,000   | ..... | (re. \$87,000)    |
| 18 | Indirect costs (58800) ...  | 25,000    | ..... | (re. \$20,000)    |
| 19 | By chapter 50, section 1, of the laws of 2016:                      |           |       |                   |
| 20 | For services and expenses of the archives partnership trust.        |           |       |                   |
| 21 | Personal service--regular (50100) ...                               | 485,000   | ..... | (re. \$207,000)   |
| 22 | Supplies and materials (57000) ...                                  | 13,000    | ..... | (re. \$13,000)    |
| 23 | Travel (54000) ...  | 22,000    | ..... | (re. \$21,000)    |
| 24 | Contractual services (51000) ...                                    | 151,000   | ..... | (re. \$115,000)   |
| 25 | Equipment (56000) ...   | 13,000    | ..... | (re. \$13,000)    |
| 26 | Fringe benefits (60000) ...   | 212,000   | ..... | (re. \$50,000)    |
| 27 | Indirect costs (58800) ...  | 25,000    | ..... | (re. \$18,000)    |
| 28 | Special Revenue Funds - Other                                       |           |       |                   |
| 29 | New York State Local Government Records Management                  |           |       |                   |
| 30 | Improvement Fund  |           |       |                   |
| 31 | Local Government Records Management Account - 20501                 |           |       |                   |
| 32 | By chapter 50, section 1, of the laws of 2017:                      |           |       |                   |
| 33 | For payment of necessary and reasonable expenses incurred by the    |           |       |                   |
| 34 | commissioner of education in carrying out the advisory services     |           |       |                   |
| 35 | required in subdivision 1 of section 57.23 of the arts and cultural |           |       |                   |
| 36 | affairs law and to implement sections 57.21, 57.35 and 57.37 of the |           |       |                   |
| 37 | arts and cultural affairs law.                                      |           |       |                   |
| 38 | Personal service--regular (50100) ...                               | 2,158,000 | ..... | (re. \$853,000)   |
| 39 | Temporary service (50200) ...                                       | 117,000   | ..... | (re. \$117,000)   |
| 40 | Supplies and materials (57000) ...                                  | 49,000    | ..... | (re. \$48,000)    |
| 41 | Travel (54000) ...  | 169,000   | ..... | (re. \$141,000)   |
| 42 | Contractual services (51000) ...                                    | 425,000   | ..... | (re. \$223,000)   |
| 43 | Equipment (56000) ...   | 114,000   | ..... | (re. \$97,000)    |
| 44 | Fringe benefits (60000) ...   | 1,000,000 | ..... | (re. \$556,000)   |
| 45 | Indirect costs (58800) ...  | 127,000   | ..... | (re. \$108,000)   |
| 46 | By chapter 50, section 1, of the laws of 2016:                      |           |       |                   |



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For payment of necessary and reasonable expenses incurred by the  
 2 commissioner of education in carrying out the advisory services  
 3 required in subdivision 1 of section 57.23 of the arts and cultural  
 4 affairs law and to implement sections 57.21, 57.35 and 57.37 of the  
 5 arts and cultural affairs law.

|    |                                       |           |       |                 |
|----|---------------------------------------|-----------|-------|-----------------|
| 6  | Personal service--regular (50100) ... | 2,158,000 | ..... | (re. \$712,000) |
| 7  | Temporary service (50200) ...         | 117,000   | ..... | (re. \$117,000) |
| 8  | Supplies and materials (57000) ...    | 49,000    | ..... | (re. \$48,000)  |
| 9  | Travel (54000) ...                    | 169,000   | ..... | (re. \$114,000) |
| 10 | Contractual services (51000) ...      | 425,000   | ..... | (re. \$178,000) |
| 11 | Equipment (56000) ...                 | 114,000   | ..... | (re. \$114,000) |
| 12 | Fringe benefits (60000) ...           | 1,000,000 | ..... | (re. \$152,000) |
| 13 | Indirect costs (58800) ...            | 127,000   | ..... | (re. \$88,000)  |

14 Internal Service Funds  
 15 Agencies Internal Service Fund  
 16 Archives Records Management Account - 55052

17 By chapter 50, section 1, of the laws of 2017:  
 18 For services and expenses of archives records management.

|    |                                       |           |       |                 |
|----|---------------------------------------|-----------|-------|-----------------|
| 19 | Personal service--regular (50100) ... | 1,111,000 | ..... | (re. \$458,000) |
| 20 | Temporary service (50200) ...         | 22,000    | ..... | (re. \$22,000)  |
| 21 | Supplies and materials (57000) ...    | 40,000    | ..... | (re. \$40,000)  |
| 22 | Travel (54000) ...                    | 7,000     | ..... | (re. \$7,000)   |
| 23 | Contractual services (51000) ...      | 247,000   | ..... | (re. \$136,000) |
| 24 | Equipment (56000) ...                 | 101,000   | ..... | (re. \$101,000) |
| 25 | Fringe benefits (60000) ...           | 543,000   | ..... | (re. \$197,000) |
| 26 | Indirect costs (58800) ...            | 53,000    | ..... | (re. \$39,000)  |

27 By chapter 50, section 1, of the laws of 2016:  
 28 For services and expenses of archives records management.

|    |                                       |           |       |                 |
|----|---------------------------------------|-----------|-------|-----------------|
| 29 | Personal service--regular (50100) ... | 1,111,000 | ..... | (re. \$286,000) |
| 30 | Temporary service (50200) ...         | 22,000    | ..... | (re. \$22,000)  |
| 31 | Supplies and materials (57000) ...    | 40,000    | ..... | (re. \$35,000)  |
| 32 | Travel (54000) ...                    | 7,000     | ..... | (re. \$7,000)   |
| 33 | Contractual services (51000) ...      | 247,000   | ..... | (re. \$56,000)  |
| 34 | Equipment (56000) ...                 | 101,000   | ..... | (re. \$100,000) |
| 35 | Fringe benefits (60000) ...           | 543,000   | ..... | (re. \$60,000)  |
| 36 | Indirect costs (58800) ...            | 53,000    | ..... | (re. \$33,000)  |

37 Internal Service Funds  
 38 Agencies Internal Service Fund  
 39 Cultural Resource Survey Account - 55058

40 By chapter 50, section 1, of the laws of 2017:  
 41 For services and expenses related to cultural resource surveys.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 42 | Personal service--regular (50100) ...     | 1,190,000 | ..... | (re. \$542,000)   |
| 43 | Temporary service (50200) ...             | 1,170,000 | ..... | (re. \$614,000)   |
| 44 | Holiday/overtime compensation (50300) ... | 400,000   | ..... | (re. \$400,000)   |
| 45 | Supplies and materials (57000) ...        | 139,000   | ..... | (re. \$132,000)   |
| 46 | Travel (54000) ...                        | 454,000   | ..... | (re. \$316,000)   |
| 47 | Contractual services (51000) ...          | 5,729,000 | ..... | (re. \$5,082,000) |



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 139,000 ..... (re. \$139,000)  
 2 Fringe benefits (60000) ... 1,219,000 ..... (re. \$585,000)  
 3 Indirect costs (58800) ... 185,000 ..... (re. \$158,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to cultural resource surveys.  
 6 Personal service--regular (50100) ... 1,190,000 ..... (re. \$557,000)  
 7 Temporary service (50200) ... 1,170,000 ..... (re. \$515,000)  
 8 Holiday/overtime compensation (50300) ... 400,000 ..... (re. \$400,000)  
 9 Supplies and materials (57000) ... 139,000 ..... (re. \$130,000)  
 10 Travel (54000) ... 454,000 ..... (re. \$344,000)  
 11 Contractual services (51000) ... 5,729,000 ..... (re. \$4,139,000)  
 12 Equipment (56000) ... 139,000 ..... (re. \$136,000)  
 13 Fringe benefits (60000) ... 1,219,000 ..... (re. \$466,000)  
 14 Indirect costs (58800) ... 185,000 ..... (re. \$157,000)

15 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

16 General Fund  
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses of the office of higher education and the  
 20 professions program, including up to \$5,700,000 for services and  
 21 expenses related to tenured teacher hearings pursuant to sections  
 22 3020-a and 3020-b of the education law.  
 23 Travel (54000) ... 52,000 ..... (re. \$52,000)  
 24 Contractual services (51000) ... 5,541,000 ..... (re. \$4,305,000)

25 Special Revenue Funds - Federal  
 26 Federal Education Fund  
 27 Federal Department of Education Account - 25210

28 By chapter 50, section 1, of the laws of 2017:

29 For administration of federal grants pursuant to various federal laws  
 30 including Carl D. Perkins vocational and applied technology educa-  
 31 tion act (VTEA).  
 32 Notwithstanding any inconsistent provision of law, a portion of this  
 33 appropriation may be suballocated to other state departments and  
 34 agencies, subject to the approval of the director of the budget, as  
 35 needed to accomplish the intent of this appropriation.  
 36 Personal service (50000) ... 275,000 ..... (re. \$275,000)  
 37 Nonpersonal service (57050) ... 50,000 ..... (re. \$50,000)  
 38 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
 39 Indirect costs (58850) ... 55,000 ..... (re. \$55,000)  
 40 For administration of federal grants pursuant to various federal laws  
 41 including, but not limited to: title II supporting effective  
 42 instruction. Provided further that, notwithstanding any inconsistent  
 43 provision of law, the commissioner of education shall provide to the  
 44 director of the budget, the chairperson of the senate finance  
 45 committee and the chairperson of the assembly ways and means commit-  
 46 tee copies of any spending plans and/or budgets submitted to the

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 federal government with respect to the use of any funds appropriated  
 2 by the federal government including state grants administered by the  
 3 department.  
 4 Notwithstanding any inconsistent provision of law, a portion of this  
 5 appropriation may be suballocated to other state departments and  
 6 agencies, subject to the approval of the director of the budget, as  
 7 needed to accomplish the intent of this appropriation.  
 8 Personal service (50000) ... 731,000 ..... (re. \$731,000)  
 9 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 10 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 11 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

12 By chapter 50, section 1, of the laws of 2016:  
 13 For administration of federal grants pursuant to various federal laws  
 14 including Carl D. Perkins vocational and applied technology educa-  
 15 tion act (VTEA).  
 16 Notwithstanding any inconsistent provision of law, a portion of this  
 17 appropriation may be suballocated to other state departments and  
 18 agencies, subject to the approval of the director of the budget, as  
 19 needed to accomplish the intent of this appropriation.  
 20 Personal service (50000) ... 275,000 ..... (re. \$61,000)  
 21 Nonpersonal service (57050) ... 50,000 ..... (re. \$25,000)  
 22 Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
 23 Indirect costs (58850) ... 55,000 ..... (re. \$51,000)  
 24 For administration of federal grants pursuant to various federal laws  
 25 including: title II-A improving teacher quality program.  
 26 Notwithstanding any inconsistent provision of law, a portion of this  
 27 appropriation may be suballocated to other state departments and  
 28 agencies, subject to the approval of the director of the budget, as  
 29 needed to accomplish the intent of this appropriation.  
 30 Personal service (50000) ... 731,000 ..... (re. \$692,000)  
 31 Nonpersonal service (57050) ... 78,000 ..... (re. \$77,000)  
 32 Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
 33 Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

34 By chapter 50, section 1, of the laws of 2015:  
 35 For administration of federal grants pursuant to various federal laws  
 36 including Carl D. Perkins vocational and applied technology educa-  
 37 tion act (VTEA).  
 38 Notwithstanding any inconsistent provision of law, a portion of this  
 39 appropriation may be suballocated to other state departments and  
 40 agencies, subject to the approval of the director of the budget, as  
 41 needed to accomplish the intent of this appropriation.  
 42 Personal service (50000) ... 275,000 ..... (re. \$10,000)  
 43 Nonpersonal service (57050) ... 50,000 ..... (re. \$25,000)  
 44 Fringe benefits (60090) ... 120,000 ..... (re. \$26,000)  
 45 Indirect costs (58850) ... 55,000 ..... (re. \$40,000)  
 46 For administration of federal grants pursuant to various federal laws  
 47 including: title II-A improving teacher quality program.  
 48 Notwithstanding any inconsistent provision of law, a portion of this  
 49 appropriation may be suballocated to other state departments and

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.

|   |                                 |         |       |                 |
|---|---------------------------------|---------|-------|-----------------|
| 3 | Personal service (50000) ...    | 731,000 | ..... | (re. \$601,000) |
| 4 | Nonpersonal service (57050) ... | 78,000  | ..... | (re. \$35,000)  |
| 5 | Fringe benefits (60090) ...     | 286,000 | ..... | (re. \$282,000) |
| 6 | Indirect costs (58850) ...      | 176,000 | ..... | (re. \$120,000) |

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Federal Operating Grants Account - 25456

10 By chapter 50, section 1, of the laws of 2017:  
 11 For administration of federal grants pursuant to various federal laws  
 12 including the national community service act and the transition to  
 13 teaching program.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 14 | Personal service (50000) ...    | 387,000 | ..... | (re. \$387,000) |
| 15 | Nonpersonal service (57050) ... | 549,000 | ..... | (re. \$549,000) |
| 16 | Fringe benefits (60090) ...     | 156,000 | ..... | (re. \$156,000) |
| 17 | Indirect costs (58850) ...      | 89,000  | ..... | (re. \$89,000)  |

18 Special Revenue Funds - Other  
 19 Dedicated Miscellaneous State Special Revenue Fund  
 20 Interstate Reciprocity for Post-secondary Distance  
 21 Education Account - 23800

22 By chapter 50, section 1, of the laws of 2017:  
 23 Personal service--regular (50100) ...
 273,000 | ..... | (re. \$151,000) || 24 | Supplies and materials (57000) ... | 10,000 | ..... | (re. \$5,000) |
| 25 | Travel (54000) ... | 7,000 | ..... | (re. \$7,000) |
| 26 | Contractual services (51000) ... | 53,000 | ..... | (re. \$4,000) |
| 27 | Fringe benefits (60000) ... | 154,000 | ..... | (re. \$115,000) |
| 28 | Indirect costs (58800) ... | 53,000 | ..... | (re. \$52,000) |

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Office of Professions Account - 22051

32 By chapter 50, section 1, of the laws of 2017:  
 33 For services and expenses related to licensure and disciplining  
 34 programs for the professions, and foreign and out-of-state medical  
 35 school evaluations.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 36 | Personal service--regular (50100) ...     | 20,070,000 | ....  | (re. \$9,611,000) |
| 37 | Temporary service (50200) ...             | 180,000    | ..... | (re. \$180,000)   |
| 38 | Holiday/overtime compensation (50300) ... | 170,000    | ....  | (re. \$109,000)   |
| 39 | Supplies and materials (57000) ...        | 600,000    | ..... | (re. \$270,000)   |
| 40 | Travel (54000) ...                        | 600,000    | ..... | (re. \$539,000)   |
| 41 | Contractual services (51000) ...          | 12,692,000 | ..... | (re. \$8,718,000) |
| 42 | Equipment (56000) ...                     | 600,000    | ..... | (re. \$558,000)   |
| 43 | Fringe benefits (60000) ...               | 9,328,000  | ..... | (re. \$5,892,000) |
| 44 | Indirect costs (58800) ...                | 896,000    | ..... | (re. \$749,000)   |

45 Special Revenue Funds - Other



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Miscellaneous Special Revenue Fund  
 2 Teacher Certification Program Account - 21969

3 By chapter 50, section 1, of the laws of 2017:  
 4 For services and expenses related to the administration of the teacher  
 5 certification program.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 6  | Personal service--regular (50100) ...     | 2,982,000 | ..... | (re. \$1,185,000) |
| 7  | Temporary service (50200) ...             | 282,000   | ..... | (re. \$282,000)   |
| 8  | Holiday/overtime compensation (50300) ... | 140,000   | ..... | (re. \$132,000)   |
| 9  | Supplies and materials (57000) ...        | 71,000    | ..... | (re. \$40,000)    |
| 10 | Travel (54000) ...                        | 71,000    | ..... | (re. \$63,000)    |
| 11 | Contractual services (51000) ...          | 1,949,000 | ..... | (re. \$1,816,000) |
| 12 | Equipment (56000) ...                     | 71,000    | ..... | (re. \$71,000)    |
| 13 | Fringe benefits (60000) ...               | 1,495,000 | ..... | (re. \$1,495,000) |
| 14 | Indirect costs (58800) ...                | 204,000   | ..... | (re. \$180,000)   |

15 OFFICE OF MANAGEMENT SERVICES PROGRAM

16 General Fund  
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2017:  
 19 Personal service--regular (50100) ... 6,161,000 ..... (re. \$1,135,000)  
 20 Temporary service (50200) ... 114,000 ..... (re. \$74,000)  
 21 Holiday/overtime compensation (50300) ... 114,000 ..... (re. \$16,000)  
 22 Supplies and materials (57000) ... 187,000 ..... (re. \$70,000)  
 23 Travel (54000) ... 95,000 ..... (re. \$92,000)  
 24 Contractual services (51000) ... 1,314,000 ..... (re. \$657,000)  
 25 Equipment (56000) ... 656,000 ..... (re. \$225,000)

26 Special Revenue Funds - Other  
 27 Combined Expendable Trust Fund  
 28 Grants Account - 20115

29 By chapter 50, section 1, of the laws of 2017:  
 30 For services and expenses related to the administration of funds paid  
 31 to the education department from private foundations, corporations  
 32 and individuals and from public or private funds received as payment  
 33 in lieu of honorarium for services rendered by employees which are  
 34 related to such employees' official duties or responsibilities.  
 35 Provided further that, notwithstanding any inconsistent provision of  
 36 law, funds appropriated herein may be transferred to any other  
 37 combined expendable trust fund, subject to the approval of the  
 38 director of the budget, as needed to accomplish the intent of this  
 39 appropriation.

|    |                                       |           |       |                   |
|----|---------------------------------------|-----------|-------|-------------------|
| 40 | Personal service--regular (50100) ... | 284,000   | ..... | (re. \$284,000)   |
| 41 | Supplies and materials (57000) ...    | 40,000    | ..... | (re. \$40,000)    |
| 42 | Travel (54000) ...                    | 234,000   | ..... | (re. \$234,000)   |
| 43 | Contractual services (51000) ...      | 1,663,000 | ..... | (re. \$1,662,000) |
| 44 | Equipment (56000) ...                 | 141,000   | ..... | (re. \$141,000)   |
| 45 | Fringe benefits (60000) ...           | 124,000   | ..... | (re. \$124,000)   |

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Indirect Cost Recovery Account - 21978

4 By chapter 50, section 1, of the laws of 2017:  
 5 For services and expenses related to the administration of special  
 6 revenue funds - other, special revenue funds - federal and internal  
 7 service funds and for services provided to other state agencies,  
 8 governmental bodies and other entities.  
 9 Personal service--regular (50100) ... 11,465,000 .... (re. \$3,320,000)  
 10 Temporary service (50200) ... 224,000 ..... (re. \$100,000)  
 11 Holiday/overtime compensation (50300) ... 447,000 ..... (re. \$380,000)  
 12 Supplies and materials (57000) ... 1,070,000 ..... (re. \$46,000)  
 13 Travel (54000) ... 123,000 ..... (re. \$123,000)  
 14 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)  
 15 Equipment (56000) ... 491,000 ..... (re. \$406,000)  
 16 Fringe benefits (60000) ... 6,237,000 ..... (re. \$3,762,000)

17 By chapter 50, section 1, of the laws of 2016:  
 18 For services and expenses related to the administration of special  
 19 revenue funds - other, special revenue funds - federal and internal  
 20 service funds and for services provided to other state agencies,  
 21 governmental bodies and other entities.  
 22 Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)

23 Internal Service Funds  
 24 Agencies Internal Service Fund  
 25 Automation and Printing Chargeback Account - 55060

26 By chapter 50, section 1, of the laws of 2017:  
 27 For services and expenses associated with centralized electronic data  
 28 processing and printing.  
 29 Personal service--regular (50100) ... 10,056,000 .... (re. \$2,199,000)  
 30 Holiday/overtime compensation (50300) ... 175,000 ..... (re. \$175,000)  
 31 Supplies and materials (57000) ... 1,505,000 ..... (re. \$1,450,000)  
 32 Contractual services (51000) ... 3,832,000 ..... (re. \$2,586,000)  
 33 Equipment (56000) ... 348,000 ..... (re. \$284,000)  
 34 Fringe benefits (60000) ... 4,998,000 ..... (re. \$1,957,000)

35 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

36 General Fund  
 37 State Purposes Account - 10500

38 By chapter 50, section 1, of the laws of 2017:  
 39 For services and expenses of the office of prekindergarten through  
 40 grade twelve education program, including but not limited to  
 41 accountability activities including but not limited to the develop-  
 42 ment of a school performance management system that will streamline  
 43 school district reporting and increase fiscal and programmatic tran-  
 44 sparency and accountability, provided further that expenditures for  
 45 accountability activities shall be pursuant to a plan developed by

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the commissioner of education and approved by the director of the  
2 budget.

3 Personal service--regular (50100) ... 14,345,000 .... (re. \$6,960,000)  
4 Temporary service (50200) ... 2,129,000 ..... (re. \$1,861,000)  
5 Holiday/overtime compensation (50300) ... 127,000 ..... (re. \$117,000)  
6 Supplies and materials (57000) ... 83,000 ..... (re. \$83,000)  
7 Travel (54000) ... 113,000 ..... (re. \$109,000)  
8 Contractual services (51000) ... 9,807,000 ..... (re. \$6,406,000)  
9 Equipment (56000) ... 207,000 ..... (re. \$80,000)

10 For the purpose of carrying out the provisions of subdivision 51-a of  
11 section 305 of the education law and in order to create and print  
12 more forms of state standardized assessments in order to eliminate  
13 stand-alone multiple choice field tests and release a significant  
14 amount of test questions pursuant to a plan prepared by the commis-  
15 sioner of education and approved by the director of the budget .....  
16 8,400,000 ..... (re. \$8,400,000)

17 For services and expenses of the office of family and community  
18 engagement ... 800,000 ..... (re. \$794,000)

19 For services and expenses of the state office of religious and inde-  
20 pendent schools ... 800,000 ..... (re. \$794,000)

21 For continued support of state monitors appointed by the commissioner  
22 of education ... 225,000 ..... (re. \$225,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses of the office of prekindergarten through  
25 grade twelve education program, including but not limited to  
26 accountability activities including but not limited to the develop-  
27 ment of a school performance management system that will streamline  
28 school district reporting and increase fiscal and programmatic tran-  
29 sparency and accountability, provided further that expenditures for  
30 accountability activities shall be pursuant to a plan developed by  
31 the commissioner of education and approved by the director of the  
32 budget.

33 Travel (54000) ... 113,000 ..... (re. \$7,000)  
34 Contractual services (51000) ... 9,807,000 ..... (re. \$173,000)

35 For the purpose of carrying out the provisions of subdivision 51-a of  
36 section 305 of the education law and in order to create and print  
37 more forms of state standardized assessments in order to eliminate  
38 stand-alone multiple choice field tests and release a significant  
39 amount of test questions pursuant to a plan prepared by the commis-  
40 sioner of education and approved by the director of the budget ...  
41 8,400,000 ..... (re. \$203,000)

42 For services and expenses of the my brother's keeper initiative and  
43 the Office of Family and Community Engagement. A portion of this  
44 appropriation may be transferred to the general fund local assist-  
45 ance account prekindergarten through grade twelve education program  
46 for these purposes ... 2,000,000 ..... (re. \$1,183,000)

47 For continued support of state monitors appointed by the commissioner  
48 of education.

49 Contractual services (51000) ... 157,000 ..... (re. \$69,000)  
50 Travel (54000) ... 8,000 ..... (re. \$6,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of nonpublic school initiatives and the  
 2 State Office of Religious and Independent Schools. A portion of this  
 3 appropriation may be transferred to the general fund local assist-  
 4 ance account prekindergarten through grade twelve education program  
 5 for these purposes ... 2,000,000 ..... (re. \$1,921,000)

6 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
 7 hereby amended and reappropriated to read:  
 8 For service and expenses of professional development for teachers and  
 9 principals to help improve the quality of instruction across the  
 10 state ... [1,000,000] 833,000 ..... (re. \$774,000)  
 11 Travel ... 167,000 ..... (re. \$167,000)

12 The appropriation made by chapter 50, section 1, of the laws of 2015, as  
 13 amended by chapter 50, section 1, of the laws of 2017, is hereby  
 14 amended and reappropriated to read:  
 15 For additional services and expenses related to implementing section  
 16 3012-d of the education law, pursuant to a plan approved by the  
 17 director of the budget. Funds appropriated herein may be used to  
 18 acquire the services of experts including educators, testing  
 19 experts, psychometricians and economists to support the design of  
 20 additional state measures, the development of growth models and all  
 21 other aspects of the teacher and principal evaluation system .....  
 22 [945,213] 256,000 ..... (re. \$173,000)  
 23 Personal service--regular (50100) ... 89,000 ..... (re. \$89,000)  
 24 Travel (54000) ... [2,500] 52,000 ..... (re. \$52,000)  
 25 Contractual services (51000) ... [47,500] 574,000 ..... (re. \$574,000)  
 26 Supplies and materials (57000) ... [4,787] 29,000 ..... (re. \$29,000)

27 Special Revenue Funds - Federal  
 28 Federal Education Fund  
 29 Federal Department of Education Account - 25210

30 By chapter 50, section 1, of the laws of 2017:  
 31 For the administration of grants for specific programs including, but  
 32 not limited to, grants for purposes under title I of the elementary  
 33 and secondary education act. Provided further that, notwithstanding  
 34 any inconsistent provision of law, the commissioner of education  
 35 shall provide to the director of the budget, the chairperson of the  
 36 senate finance committee and the chairperson of the assembly ways  
 37 and means committee copies of any spending plans and/or budgets  
 38 submitted to the federal government with respect to the use of any  
 39 funds appropriated by the federal government including state grants  
 40 administered by the department.  
 41 Notwithstanding any inconsistent provision of law, a portion of this  
 42 appropriation may be suballocated to other state departments and  
 43 agencies, subject to the approval of the director of the budget, as  
 44 needed to accomplish the intent of this appropriation.  
 45 Personal service (50000) ... 21,610,000 ..... (re. \$18,987,000)  
 46 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,000,000)  
 47 Fringe benefits (60090) ... 9,046,000 ..... (re. \$8,300,000)  
 48 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,756,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For the administration of grants for specific programs including, but  
 2 not limited to, supporting effective instruction pursuant to title  
 3 II of the elementary and secondary education act provided, however,  
 4 that a portion of the funds appropriated herein shall be used to  
 5 implement a plan to improve educator effectiveness by (1) requiring  
 6 longer, more intensive and high quality student-teaching experience  
 7 in a school setting as a prerequisite for certification as a teacher  
 8 and (2) creating standards for a teacher and principal bar exam  
 9 certification program that would include a common set of profes-  
 10 sionally rigorous assessments to ensure the best prepared educators  
 11 are entering the public school system. Provided further that,  
 12 notwithstanding any inconsistent provision of law, the commissioner  
 13 of education shall provide to the director of the budget, the chair-  
 14 person of the senate finance committee and the chairperson of the  
 15 assembly ways and means committee copies of any spending plans  
 16 and/or budgets submitted to the federal government with respect to  
 17 the use of any funds appropriated by the federal government includ-  
 18 ing state grants administered by the department.

19 Notwithstanding any inconsistent provision of law, a portion of this  
 20 appropriation may be suballocated to other state departments and  
 21 agencies, subject to the approval of the director of the budget, as  
 22 needed to accomplish the intent of this appropriation.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 23 | Personal service (50000) ...    | 5,300,000 | ..... | (re. \$4,805,000) |
| 24 | Nonpersonal service (57050) ... | 6,300,000 | ..... | (re. \$6,259,000) |
| 25 | Fringe benefits (60090) ...     | 1,845,000 | ..... | (re. \$1,456,000) |
| 26 | Indirect costs (58850) ...      | 1,225,000 | ..... | (re. \$1,192,000) |

27 For the administration of grants for specific programs including, but  
 28 not limited to, English language acquisition program pursuant to  
 29 title III of the elementary and secondary education act. Provided  
 30 further that, notwithstanding any inconsistent provision of law, the  
 31 commissioner of education shall provide to the director of the budg-  
 32 et, the chairperson of the senate finance committee and the chair-  
 33 person of the assembly ways and means committee copies of any spend-  
 34 ing plans and/or budgets submitted to the federal government with  
 35 respect to the use of any funds appropriated by the federal govern-  
 36 ment including state grants administered by the department.

37 Notwithstanding any inconsistent provision of law, a portion of this  
 38 appropriation may be suballocated to other state departments and  
 39 agencies, subject to the approval of the director of the budget, as  
 40 needed to accomplish the intent of this appropriation.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 41 | Personal service (50000) ...    | 3,000,000 | ..... | (re. \$2,802,000) |
| 42 | Nonpersonal service (57050) ... | 2,000,000 | ..... | (re. \$1,982,000) |
| 43 | Fringe benefits (60090) ...     | 1,200,000 | ..... | (re. \$1,068,000) |
| 44 | Indirect costs (58850) ...      | 800,000   | ..... | (re. \$780,000)   |

45 For the administration of grants for specific programs including, but  
 46 not limited to, 21st century community learning centers and student  
 47 support and academic enrichment pursuant to title IV of the elemen-  
 48 tary and secondary education act. Provided further that, notwith-  
 49 standing any inconsistent provision of law, the commissioner of  
 50 education shall provide to the director of the budget, the chair-  
 51 person of the senate finance committee and the chairperson of the  
 52 assembly ways and means committee copies of any spending plans

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 and/or budgets submitted to the federal government with respect to  
2 the use of any funds appropriated by the federal government includ-  
3 ing state grants administered by the department.

4 Notwithstanding any inconsistent provision of law, a portion of this  
5 appropriation may be suballocated to other state departments and  
6 agencies, subject to the approval of the director of the budget, as  
7 needed to accomplish the intent of this appropriation.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 8  | Personal service (50000) ...    | 4,000,000 | ..... | (re. \$3,849,000) |
| 9  | Nonpersonal service (57050) ... | 4,100,000 | ..... | (re. \$4,074,000) |
| 10 | Fringe benefits (60090) ...     | 2,200,000 | ..... | (re. \$2,079,000) |
| 11 | Indirect costs (58850) ...      | 850,000   | ..... | (re. \$842,000)   |

12 For the administration of grants for specific programs including, but  
13 not limited to, public charter schools pursuant to title IV of the  
14 elementary and secondary education act. Provided further that,  
15 notwithstanding any inconsistent provision of law, the commissioner  
16 of education shall provide to the director of the budget, the chair-  
17 person of the senate finance committee and the chairperson of the  
18 assembly ways and means committee copies of any spending plans  
19 and/or budgets submitted to the federal government with respect to  
20 the use of any funds appropriated by the federal government includ-  
21 ing state grants administered by the department.

22 Notwithstanding any inconsistent provision of law, a portion of this  
23 appropriation may be suballocated to other state departments and  
24 agencies, subject to the approval of the director of the budget, as  
25 needed to accomplish the intent of this appropriation.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 26 | Personal service (50000) ...    | 1,500,000 | ..... | (re. \$1,500,000) |
| 27 | Nonpersonal service (57050) ... | 770,000   | ..... | (re. \$770,000)   |
| 28 | Fringe benefits (60090) ...     | 510,000   | ..... | (re. \$510,000)   |
| 29 | Indirect costs (58850) ...      | 320,000   | ..... | (re. \$320,000)   |

30 For the administration of grants for specific programs including, but  
31 not limited to, improving academic achievement, pursuant to title I  
32 of the elementary and secondary education act, and the rural educa-  
33 tion initiative pursuant to title V of the elementary and secondary  
34 education act. Provided further that, notwithstanding any inconsis-  
35 tent provision of law, the commissioner of education shall provide to  
36 the director of the budget, the chairperson of the senate finance  
37 committee and the chairperson of the assembly ways and means commit-  
38 tee copies of any spending plans and/or budgets submitted to the  
39 federal government with respect to the use of any funds appropriated  
40 by the federal government including state grants administered by the  
41 department.

42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 46 | Personal service (50000) ...    | 7,000,000  | ..... | (re. \$6,468,000)  |
| 47 | Nonpersonal service (57050) ... | 13,500,000 | ..... | (re. \$13,500,000) |
| 48 | Fringe benefits (60090) ...     | 3,500,000  | ..... | (re. \$3,500,000)  |
| 49 | Indirect costs (58850) ...      | 1,300,000  | ..... | (re. \$1,300,000)  |

50 For the administration of grants for specific programs including, but  
51 not limited to, homeless education pursuant to title VII of the  
52 McKinney-Vento homeless assistance act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 400,000 ..... (re. \$381,000)
6 Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)
7 Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)
8 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

9 For the administration of grants for specific programs including, but
10 not limited to, the Carl D. Perkins vocational and applied technolo-
11 gy education act (VTEA).

12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies, subject to the approval of the director of the budget, as
15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 5,000,000 ..... (re. \$4,862,000)
17 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)
18 Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)
19 Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)

20 For the administration of various grants.

21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.

25 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)
26 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)
27 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)
28 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

29 For services and expenses for school age children and preschool chil-
30 dren pursuant to the individuals with disabilities education act of
31 1991. Notwithstanding any inconsistent provision of law, a portion
32 of this appropriation may be suballocated to other state departments
33 and agencies, as needed to accomplish the intent of this appropri-
34 ation.

35 Personal service (50000) ... 20,502,000 ..... (re. \$17,237,000)
36 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$16,359,000)
37 Fringe benefits (60090) ... 10,940,000 ..... (re. \$10,940,000)
38 Indirect costs (58850) ... 6,317,000 ..... (re. \$6,317,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For the administration of grants for specific programs including, but
41 not limited to, grants for purposes under title I of the elementary
42 and secondary education act.

43 Notwithstanding any inconsistent provision of law, a portion of this
44 appropriation may be suballocated to other state departments and
45 agencies, subject to the approval of the director of the budget, as
46 needed to accomplish the intent of this appropriation.

47 Personal service (50000) ... 21,610,000 ..... (re. \$12,500,000)
48 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,320,000)
49 Fringe benefits (60090) ... 9,046,000 ..... (re. \$6,525,000)
50 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,771,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For the administration of grants for specific programs including, but  
 2 not limited to, improving teacher quality and mathematics and  
 3 science partnerships pursuant to title II of the elementary and  
 4 secondary education act provided, however, that a portion of the  
 5 funds appropriated herein shall be used to implement a plan to  
 6 improve educator effectiveness by (1) requiring longer, more inten-  
 7 sive and high quality student-teaching experience in a school  
 8 setting as a prerequisite for certification as a teacher and (2)  
 9 creating standards for a teacher and principal bar exam certif-  
 10 ication program that would include a common set of professionally  
 11 rigorous assessments to ensure the best prepared educators are  
 12 entering the public school system.

13 Notwithstanding any inconsistent provision of law, a portion of this  
 14 appropriation may be suballocated to other state departments and  
 15 agencies, subject to the approval of the director of the budget, as  
 16 needed to accomplish the intent of this appropriation.

17 Personal service (50000) ... 5,300,000 ..... (re. \$3,010,000)  
 18 Nonpersonal service (57050) ... 6,300,000 ..... (re. \$5,270,000)  
 19 Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,808,000)  
 20 Indirect costs (58850) ... 1,225,000 ..... (re. \$1,133,000)

21 For the administration of grants for specific programs including, but  
 22 not limited to, English language acquisition program pursuant to  
 23 title III of the elementary and secondary education act.

24 Notwithstanding any inconsistent provision of law, a portion of this  
 25 appropriation may be suballocated to other state departments and  
 26 agencies, subject to the approval of the director of the budget, as  
 27 needed to accomplish the intent of this appropriation.

28 Personal service (50000) ... 3,000,000 ..... (re. \$1,790,000)  
 29 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,113,000)  
 30 Fringe benefits (60090) ... 1,200,000 ..... (re. \$849,000)  
 31 Indirect costs (58850) ... 800,000 ..... (re. \$782,000)

32 For the administration of grants for specific programs including, but  
 33 not limited to, 21st century community learning centers pursuant to  
 34 title IV of the elementary and secondary education act.

35 Notwithstanding any inconsistent provision of law, a portion of this  
 36 appropriation may be suballocated to other state departments and  
 37 agencies, subject to the approval of the director of the budget, as  
 38 needed to accomplish the intent of this appropriation.

39 Personal service (50000) ... 3,400,000 ..... (re. \$3,080,000)  
 40 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$1,080,000)  
 41 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,900,000)  
 42 Indirect costs (58850) ... 850,000 ..... (re. \$848,000)

43 For the administration of grants for specific programs including, but  
 44 not limited to, improving academic achievement and the rural educa-  
 45 tion initiative pursuant to title VI of the elementary and secondary  
 46 education act.

47 Notwithstanding any inconsistent provision of law, a portion of this  
 48 appropriation may be suballocated to other state departments and  
 49 agencies, subject to the approval of the director of the budget, as  
 50 needed to accomplish the intent of this appropriation.

51 Personal service (50000) ... 7,000,000 ..... (re. \$6,300,000)  
 52 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$7,416,000)

## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,200,000)  
2 Indirect costs (58850) ... 1,300,000 ..... (re. \$1,300,000)  
3 For the administration of grants for specific programs including, but  
4 not limited to, homeless education pursuant to title X of the  
5 elementary and secondary education act.  
6 Notwithstanding any inconsistent provision of law, a portion of this  
7 appropriation may be suballocated to other state departments and  
8 agencies, subject to the approval of the director of the budget, as  
9 needed to accomplish the intent of this appropriation.

10 Personal service (50000) ... 400,000 ..... (re. \$195,000)  
11 Nonpersonal service (57050) ... 600,000 ..... (re. \$537,000)  
12 Fringe benefits (60090) ... 250,000 ..... (re. \$184,000)  
13 Indirect costs (58850) ... 150,000 ..... (re. \$145,000)  
14 For the administration of grants for specific programs including, but  
15 not limited to, the Carl D. Perkins vocational and applied technolo-  
16 gy education act (VTEA).  
17 Notwithstanding any inconsistent provision of law, a portion of this  
18 appropriation may be suballocated to other state departments and  
19 agencies, subject to the approval of the director of the budget, as  
20 needed to accomplish the intent of this appropriation.

21 Personal service (50000) ... 5,000,000 ..... (re. \$4,825,000)  
22 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,767,000)  
23 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,855,000)  
24 Indirect costs (58850) ... 1,000,000 ..... (re. \$976,000)  
25 For the administration of various grants.  
26 Notwithstanding any inconsistent provision of law, a portion of this  
27 appropriation may be suballocated to other state departments and  
28 agencies, subject to the approval of the director of the budget, as  
29 needed to accomplish the intent of this appropriation.

30 Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
31 Nonpersonal service (57050) ... 4,589,000 ..... (re. \$3,923,000)  
32 Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
33 Indirect costs (58850) ... 750,000 ..... (re. \$750,000)  
34 For services and expenses for school age children and preschool chil-  
35 dren pursuant to the individuals with disabilities education act of  
36 1991. Notwithstanding any inconsistent provision of law, a portion  
37 of this appropriation may be suballocated to other state departments  
38 and agencies, as needed to accomplish the intent of this appropri-  
39 ation.

40 Personal service (50000) ... 20,502,000 ..... (re. \$991,000)  
41 Nonpersonal service (57050) ... 17,211,000 ..... (re. \$1,329,000)  
42 Fringe benefits (60090) ... 10,940,000 ..... (re. \$1,951,000)  
43 Indirect costs (58850) ... 6,317,000 ..... (re. \$4,073,000)

44 By chapter 50, section 1, of the laws of 2015:  
45 For the administration of grants for specific programs including, but  
46 not limited to, grants for purposes under title I of the elementary  
47 and secondary education act.  
48 Notwithstanding any inconsistent provision of law, a portion of this  
49 appropriation may be suballocated to other state departments and  
50 agencies, subject to the approval of the director of the budget, as  
51 needed to accomplish the intent of this appropriation.



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 21,610,000 ..... (re. \$10,431,000)  
 2 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$8,411,000)  
 3 Fringe benefits (60090) ... 9,046,000 ..... (re. \$4,160,000)  
 4 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,604,000)  
 5 For the administration of grants for specific programs including, but  
 6 not limited to, improving teacher quality and mathematics and  
 7 science partnerships pursuant to title II of the elementary and  
 8 secondary education act provided, however, that a portion of the  
 9 funds appropriated herein shall be used to implement a plan to  
 10 improve educator effectiveness by (1) requiring longer, more inten-  
 11 sive and high quality student-teaching experience in a school  
 12 setting as a prerequisite for certification as a teacher and (2)  
 13 creating standards for a teacher and principal bar exam certif-  
 14 ication program that would include a common set of professionally  
 15 rigorous assessments to ensure the best prepared educators are  
 16 entering the public school system.  
 17 Notwithstanding any inconsistent provision of law, a portion of this  
 18 appropriation may be suballocated to other state departments and  
 19 agencies, subject to the approval of the director of the budget, as  
 20 needed to accomplish the intent of this appropriation.  
 21 Personal service (50000) ... 5,000,000 ..... (re. \$2,696,000)  
 22 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$2,885,000)  
 23 Fringe benefits (60090) ... 1,770,000 ..... (re. \$700,000)  
 24 Indirect costs (58850) ... 1,150,000 ..... (re. \$262,000)  
 25 For the administration of grants for specific programs including, but  
 26 not limited to, English language acquisition program pursuant to  
 27 title III of the elementary and secondary education act.  
 28 Notwithstanding any inconsistent provision of law, a portion of this  
 29 appropriation may be suballocated to other state departments and  
 30 agencies, subject to the approval of the director of the budget, as  
 31 needed to accomplish the intent of this appropriation.  
 32 Personal service (50000) ... 3,000,000 ..... (re. \$2,045,000)  
 33 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$283,000)  
 34 Fringe benefits (60090) ... 1,200,000 ..... (re. \$723,000)  
 35 Indirect costs (58850) ... 800,000 ..... (re. \$767,000)  
 36 For the administration of grants for specific programs including, but  
 37 not limited to, 21st century community learning centers pursuant to  
 38 title IV of the elementary and secondary education act.  
 39 Notwithstanding any inconsistent provision of law, a portion of this  
 40 appropriation may be suballocated to other state departments and  
 41 agencies, subject to the approval of the director of the budget, as  
 42 needed to accomplish the intent of this appropriation.  
 43 Personal service (50000) ... 3,400,000 ..... (re. \$3,241,000)  
 44 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$987,000)  
 45 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,842,000)  
 46 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
 47 For the administration of grants for specific programs including, but  
 48 not limited to, public charter schools pursuant to title V of the  
 49 elementary and secondary education act.  
 50 Notwithstanding any inconsistent provision of law, a portion of this  
 51 appropriation may be suballocated to other state departments and



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 agencies, subject to the approval of the director of the budget, as  
 2 needed to accomplish the intent of this appropriation.

3 Personal service (50000) ... 1,500,000 ..... (re. \$845,000)  
 4 Nonpersonal service (57050) ... 770,000 ..... (re. \$605,000)  
 5 Fringe benefits (60090) ... 510,000 ..... (re. \$251,000)  
 6 Indirect costs (58850) ... 320,000 ..... (re. \$291,000)  
 7 For the administration of grants for specific programs including, but  
 8 not limited to, improving academic achievement and the rural educa-  
 9 tion initiative pursuant to title VI of the elementary and secondary  
 10 education act.

11 Notwithstanding any inconsistent provision of law, a portion of this  
 12 appropriation may be suballocated to other state departments and  
 13 agencies, subject to the approval of the director of the budget, as  
 14 needed to accomplish the intent of this appropriation.

15 Personal service (50000) ... 7,000,000 ..... (re. \$5,194,000)  
 16 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$360,000)  
 17 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,160,000)  
 18 Indirect costs (58850) ... 1,300,000 ..... (re. \$119,000)  
 19 For the administration of grants for specific programs including, but  
 20 not limited to, homeless education pursuant to title X of the  
 21 elementary and secondary education act.

22 Notwithstanding any inconsistent provision of law, a portion of this  
 23 appropriation may be suballocated to other state departments and  
 24 agencies, subject to the approval of the director of the budget, as  
 25 needed to accomplish the intent of this appropriation.

26 Personal service (50000) ... 400,000 ..... (re. \$181,000)  
 27 Nonpersonal service (57050) ... 600,000 ..... (re. \$528,000)  
 28 Fringe benefits (60090) ... 250,000 ..... (re. \$152,000)  
 29 Indirect costs (58850) ... 150,000 ..... (re. \$141,000)  
 30 For the administration of grants for specific programs including, but  
 31 not limited to, the Carl D. Perkins vocational and applied technolo-  
 32 gy education act (VTEA).

33 Notwithstanding any inconsistent provision of law, a portion of this  
 34 appropriation may be suballocated to other state departments and  
 35 agencies, subject to the approval of the director of the budget, as  
 36 needed to accomplish the intent of this appropriation.

37 Personal service (50000) ... 5,000,000 ..... (re. \$4,313,000)  
 38 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,764,000)  
 39 Fringe benefits (60090) ... 2,000,000 ..... (re. \$1,729,000)  
 40 Indirect costs (58850) ... 1,000,000 ..... (re. \$972,000)  
 41 For the administration of various grants.

42 Notwithstanding any inconsistent provision of law, a portion of this  
 43 appropriation may be suballocated to other state departments and  
 44 agencies, subject to the approval of the director of the budget, as  
 45 needed to accomplish the intent of this appropriation.

46 Personal service (50000) ... 2,700,000 ..... (re. \$2,500,000)  
 47 Nonpersonal service (57050) ... 4,529,000 ..... (re. \$3,256,000)  
 48 Fringe benefits (60090) ... 1,410,000 ..... (re. \$1,298,000)  
 49 Indirect costs (58850) ... 700,000 ..... (re. \$670,000)  
 50 For services and expenses for school age children and preschool chil-  
 51 dren pursuant to the individuals with disabilities education act of  
 52 1991. Notwithstanding any inconsistent provision of law, a portion



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 of this appropriation may be suballocated to other state departments  
 2 and agencies, as needed to accomplish the intent of this appropri-  
 3 ation.

|   |                                 |            |       |                   |
|---|---------------------------------|------------|-------|-------------------|
| 4 | Personal service (50000) ...    | 20,502,000 | ..... | (re. \$325,000)   |
| 5 | Nonpersonal service (57050) ... | 17,211,000 | ..... | (re. \$6,124,000) |
| 6 | Fringe benefits (60090) ...     | 10,940,000 | ..... | (re. \$2,705,000) |
| 7 | Indirect costs (58850) ...      | 6,317,000  | ..... | (re. \$3,863,000) |

8 By chapter 50, section 1, of the laws of 2014:

9 For the administration of grants for specific programs including, but  
 10 not limited to, grants for purposes under title I of the elementary  
 11 and secondary education act.

12 Notwithstanding any inconsistent provision of law, a portion of this  
 13 appropriation may be suballocated to other state departments and  
 14 agencies, subject to the approval of the director of the budget, as  
 15 needed to accomplish the intent of this appropriation.

|    |                         |            |       |                 |
|----|-------------------------|------------|-------|-----------------|
| 16 | Personal service ...    | 21,610,000 | ..... | (re. \$450,000) |
| 17 | Nonpersonal service ... | 12,300,000 | ..... | (re. \$600,000) |
| 18 | Fringe benefits ...     | 9,046,000  | ..... | (re. \$150,000) |
| 19 | Indirect costs ...      | 4,944,000  | ..... | (re. \$120,000) |

20 For the administration of various grants.

21 Notwithstanding any inconsistent provision of law, a portion of this  
 22 appropriation may be suballocated to other state departments and  
 23 agencies, subject to the approval of the director of the budget, as  
 24 needed to accomplish the intent of this appropriation.

|    |                         |           |       |                 |
|----|-------------------------|-----------|-------|-----------------|
| 25 | Personal service ...    | 2,700,000 | ..... | (re. \$250,000) |
| 26 | Nonpersonal service ... | 4,529,000 | ..... | (re. \$820,000) |
| 27 | Fringe benefits ...     | 1,410,000 | ..... | (re. \$50,000)  |
| 28 | Indirect costs ...      | 700,000   | ..... | (re. \$15,000)  |

29 Special Revenue Funds - Federal

30 Federal Health and Human Services Fund

31 Federal Health and Human Services Account - 25122

32 By chapter 50, section 1, of the laws of 2017:

33 For the administration of federal grants for health education includ-  
 34 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
 35 of law, a portion of this appropriation, subject to the approval of  
 36 the director of the budget, may be suballocated to other state  
 37 departments and agencies, as needed to accomplish the intent of this  
 38 appropriation.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 39 | Personal service (50000) ...    | 500,000 | ..... | (re. \$500,000) |
| 40 | Nonpersonal service (57050) ... | 450,000 | ..... | (re. \$450,000) |
| 41 | Fringe benefits (60090) ...     | 370,000 | ..... | (re. \$370,000) |
| 42 | Indirect costs (58850) ...      | 200,000 | ..... | (re. \$200,000) |

43 Special Revenue Funds - Federal

44 Federal USDA-Food and Nutrition Services Fund

45 Federal USDA-Food and Nutrition Services Account - 25026

46 By chapter 50, section 1, of the laws of 2017:



## EDUCATION DEPARTMENT

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For administration of programs funded through the national school  
 2 lunch act.  
 3 Notwithstanding any inconsistent provision of law, a portion of this  
 4 appropriation, subject to the approval of the director of the budg-  
 5 et, may be suballocated to other state departments and agencies, as  
 6 needed to accomplish the intent of this appropriation.  
 7 Personal service (50000) ... 5,600,000 ..... (re. \$5,600,000)  
 8 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$7,700,000)  
 9 Fringe benefits (60090) ... 3,100,000 ..... (re. \$3,100,000)  
 10 Indirect costs (58850) ... 2,600,000 ..... (re. \$2,600,000)

11 By chapter 50, section 1, of the laws of 2016:  
 12 For administration of programs funded through the national school  
 13 lunch act.  
 14 Notwithstanding any inconsistent provision of law, a portion of this  
 15 appropriation, subject to the approval of the director of the budg-  
 16 et, may be suballocated to other state departments and agencies, as  
 17 needed to accomplish the intent of this appropriation.  
 18 Personal service (50000) ... 5,600,000 ..... (re. \$2,400,000)  
 19 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$5,000,000)  
 20 Fringe benefits (60090) ... 3,100,000 ..... (re. \$1,835,000)  
 21 Indirect costs (58850) ... 2,600,000 ..... (re. \$2,345,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For administration of programs funded through the national school  
 24 lunch act.  
 25 Notwithstanding any inconsistent provision of law, a portion of this  
 26 appropriation, subject to the approval of the director of the budg-  
 27 et, may be suballocated to other state departments and agencies, as  
 28 needed to accomplish the intent of this appropriation.  
 29 Personal service (50000) ... 5,400,000 ..... (re. \$3,830,000)  
 30 Nonpersonal service (57050) ... 7,600,000 ..... (re. \$3,411,000)  
 31 Fringe benefits (60090) ... 3,000,000 ..... (re. \$1,520,000)  
 32 Indirect costs (58850) ... 2,500,000 ..... (re. \$2,175,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Miscellaneous United States Department of Education  
 36 Contracts Account - 22153

37 By chapter 50, section 1, of the laws of 2017:  
 38 For services and expenses of miscellaneous United States department of  
 39 education contracts.  
 40 Contractual services (51000) ... 150,000 ..... (re. \$21,000)

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 13,559,000     | 1,099,000        |
| 4 Special Revenue Funds - Federal .... | 0              | 8,858,000        |
| 5 Special Revenue Funds - Other .....  | 4,000,000      | 9,553,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 17,559,000     | 19,510,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM ..... 8,960,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses related to compli-  
 15 ance, including but not limited to over-  
 16 sight of campaign receipts and expendi-  
 17 tures, and educational efforts to increase  
 18 compliance.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2018-19 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

29 Personal service--regular (50100) ..... 1,089,000  
 30 Contractual services (51000) ..... 421,000  
 31 -----  
 32 Total amount available ..... 1,510,000  
 33 -----

34 For services and expenses related to  
 35 enforcement of the election law, including  
 36 but not limited to the investigation of  
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2018-19 state fiscal year state operations  
 43 appropriation for the budget division  
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 Personal service--regular (50100) ..... 1,046,000  
5 Contractual services (51000) ..... 404,000  
6 -----  
7 Total amount available ..... 1,450,000  
8 -----

9 For the purchase of software and/or the  
10 development of technology related to  
11 compliance and enforcement.

12 Contractual services (51000) ..... 1,000,000  
13 -----

14 For services and expenses related to secur-  
15 ing election infrastructure from cyber-re-  
16 lated threats including, but not limited  
17 to the creation of an election support  
18 center, development of an elections cyber  
19 security support toolkit, and providing  
20 cyber risk vulnerability assessments and  
21 support for local board of elections.

22 Contractual services (51000) ..... 5,000,000  
23 -----

24 REGULATION OF ELECTIONS PROGRAM ..... 8,599,000  
25 -----

26 General Fund  
27 State Purposes Account - 10050

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2018-19 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38 Personal service--regular (50100) ..... 2,976,000  
39 Temporary service (50200) ..... 45,000  
40 Holiday/overtime compensation (50300) ..... 4,000  
41 Supplies and materials (57000) ..... 128,000  
42 Travel (54000) ..... 26,000

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 Contractual services (51000) ..... 1,343,000  
 2 Equipment (56000) ..... 77,000  
 3 .....  
 4 Program account subtotal ..... 4,599,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Help America Vote Act Matching Funds Account - 22174

9 For expenses including prior year liabil-  
 10 ities related to satisfying the matching  
 11 fund requirements of section 253(b) (5) of  
 12 the help America vote act of 2002;  
 13 provided however, expenditures shall be  
 14 made from this appropriation only pursuant  
 15 to a contract, or modified contract,  
 16 approved by a vote of the state board of  
 17 elections pursuant to subdivision 4 of  
 18 section 3-100 of the election law, or,  
 19 absent a contract, pursuant to a vote of  
 20 the state board of elections for expendi-  
 21 ture pursuant to subdivision 4 of section  
 22 3-100 of the election law.

23 Contractual services (51000) ..... 1,000,000  
 24 .....  
 25 Program account subtotal ..... 1,000,000  
 26 .....

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Voting Machine Examinations Account - 22099

30 Contractual services (51000) ..... 3,000,000  
 31 .....  
 32 Program account subtotal ..... 3,000,000  
 33 .....

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For the purchase of software and/or the development of technology  
6 related to compliance and enforcement.

7 Contractual services (51000) ... 1,000,000 ..... (re. \$465,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For the purchase of software and/or the development of technology  
10 related to compliance and enforcement.

11 Contractual services (51000) ... 1,300,000 ..... (re. \$634,000)

12 REGULATION OF ELECTIONS PROGRAM

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Help America Vote Act Implementation Account - 25497

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses related to the implementation of federal  
18 election requirements including the help America vote act of 2002  
19 and the military and overseas voter empowerment act of 2009.

20 Nonpersonal service ... 6,500,000 ..... (re. \$4,280,000)

21 By chapter 50, section 1, of the laws of 2010:

22 For services and expenses related to the implementation of the mili-  
23 tary and overseas voter empowerment act of 2009 .....

24 6,500,000 ..... (re. \$1,820,000)

25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
26 section 1, of the laws of 2011:

27 For HAVA related expenditures ... 6,000,000 ..... (re. \$1,160,000)

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Help America Vote Act Implementation Account - 25496

31 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
32 section 1, of the laws of 2005:

33 For services and expenses related to the help America vote act of  
34 2002; provided however, expenditures shall be made from this appro-  
35 priation only pursuant to a contract, or modified contract, approved  
36 by a vote of the state board of elections pursuant to subdivision 4  
37 of section 3-100 of the election law, or, absent a contract, pursu-  
38 ant to a vote of the state board of elections for expenditure pursu-  
39 ant to subdivision 4 of section 3-100 of the election law. The  
40 amounts hereby appropriated may be increased or decreased through  
41 interchange with any other special revenue funds - federal, federal  
42 operating grants fund - 290 appropriation in the board or trans-

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1       ferred to any other eligible state agency for the purpose of imple-  
 2       menting the help America vote act of 2002, provided that any such  
 3       interchange or transfer shall be approved by the state board of  
 4       elections pursuant to subdivision 4 of section 3-100 of the election  
 5       law and, in addition, any such interchange or transfer shall be  
 6       approved by the director of the budget who shall file copies thereof  
 7       with the state comptroller and the chairman of the senate finance  
 8       and assembly ways and means committees.

9       For services and expenses incurred prior to April 1, 2005 .....  
 10       5,000,000 ..... (re. \$799,000)  
 11       For services and expenses incurred on or after April 1, 2005 .....  
 12       15,000,000 ..... (re. \$799,000)

13       Special Revenue Funds - Other  
 14       Miscellaneous Special Revenue Fund  
 15       Help America Vote Act Matching Funds Account - 22174

16       By chapter 50, section 1, of the laws of 2009:  
 17       For expenses including prior year liabilities related to satisfying  
 18       the matching fund requirements of section 253(b) (5) of the help  
 19       America vote act of 2002; provided however, expenditures shall be  
 20       made from this appropriation only pursuant to a contract, or modi-  
 21       fied contract, approved by a vote of the state board of elections  
 22       pursuant to subdivision 4 of section 3-100 of the election law, or,  
 23       absent a contract, pursuant to a vote of the state board of  
 24       elections for expenditure pursuant to subdivision 4 of section 3-100  
 25       of the election law.  
 26       Contractual services ... 1,000,000 ..... (re. \$928,000)

27       Special Revenue Funds - Other  
 28       Miscellaneous Special Revenue Fund  
 29       Voting Machine Examinations Account - 22099

30       By chapter 50, section 1, of the laws of 2017:  
 31       Contractual services (51000) ... 3,000,000 ..... (re. \$3,000,000)

32       By chapter 50, section 1, of the laws of 2016:  
 33       Contractual services (51000) ... 3,000,000 ..... (re. \$3,000,000)

34       By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
 35       section 2, of the laws of 2014:  
 36       Contractual services ... 3,000,000 ..... (re. \$2,625,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                | APPROPRIATIONS | REAPPROPRIATIONS |
|--------------------------------|----------------|------------------|
| 3 General Fund .....           | 2,913,000      | 0                |
| 4 Internal Service Funds ..... | 1,947,000      | 0                |
| 5                              | -----          | -----            |
| 6 All Funds .....              | 4,860,000      | 0                |
| 7                              | =====          | =====            |

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 4,860,000  
10 .....

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2018-19 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |           |
|--|-----------|
| 23 Personal service--regular (50100) .....     | 2,723,000 |
| 24 Temporary service (50200) .....             | 10,000    |
| 25 Holiday/overtime compensation (50300) ..... | 1,000     |
| 26 Supplies and materials (57000) .....        | 71,000    |
| 27 Travel (54000) .....                        | 11,000    |
| 28 Contractual services (51000) .....          | 97,000    |
| 29   | -----     |
| 30 Program account subtotal .....              | 2,913,000 |
| 31   | -----     |

32 Internal Service Funds  
33 Joint Labor/Management Administration Fund  
34 Joint Labor Management Administration Account - 55201

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2018-19 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully  
2 stated.

|    |   |           |
|----|---|-----------|
| 3  | Personal service--regular (50100) ..... | 990,000   |
| 4  | Temporary service (50200) .....         | 10,000    |
| 5  | Supplies and materials (57000) .....    | 60,000    |
| 6  | Travel (54000) .....                    | 10,000    |
| 7  | Contractual services (51000) .....      | 247,000   |
| 8  | Fringe benefits (60000) .....           | 600,000   |
| 9  | Indirect costs (58800) .....            | 30,000    |
| 10 |   | -----     |
| 11 | Program account subtotal .....          | 1,947,000 |
| 12 |   | -----     |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 124,438,000    | 20,650,000       |
| 4 Special Revenue Funds - Federal .... | 81,198,000     | 303,435,000      |
| 5 Special Revenue Funds - Other .....  | 242,028,000    | 128,777,000      |
| 6 Internal Service Funds .....         | 95,000         | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 447,759,000    | 452,862,000      |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 28,178,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 For services and expenses of the adminis-  
16 tration program, including suballocation  
17 to other state departments and agencies.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2018-19 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

|  |            |
|--|------------|
| 28 Personal service--regular (50100) .....     | 8,570,000  |
| 29 Temporary service (50200) .....             | 273,000    |
| 30 Holiday/overtime compensation (50300) ..... | 54,000     |
| 31 Supplies and materials (57000) .....        | 300,000    |
| 32 Travel (54000) .....                        | 89,000     |
| 33 Contractual services (51000) .....          | 990,000    |
| 34 Equipment (56000) .....                     | 79,000     |
| 35   | -----      |
| 36 Program account subtotal .....              | 10,355,000 |
| 37   | -----      |

38 Special Revenue Funds - Other  
39 Conservation Fund  
40 Conservation Fund Account - 21150

|   |        |
|---|--------|
| 41 Supplies and materials (57000) ..... | 52,000 |
| 42 Travel (54000) .....                 | 30,000 |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Contractual services (51000) ..... 250,000  
 2 Equipment (56000) ..... 3,000  
 3 .....  
 4 Program account subtotal ..... 335,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 ENCON Magazine Account - 21080

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2018-19 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

19 Supplies and materials (57000) ..... 219,000  
 20 Travel (54000) ..... 10,000  
 21 Contractual services (51000) ..... 463,000  
 22 Equipment (56000) ..... 12,000  
 23 .....  
 24 Program account subtotal ..... 704,000  
 25 .....

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Federal Grant Indirect Cost Recovery Account - 21065

29 For services and expenses related to the  
 30 administration of special revenue funds -  
 31 federal.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2018-19 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

42 Personal service--regular (50100) ..... 9,592,000  
 43 Temporary service (50200) ..... 3,000  
 44 Holiday/overtime compensation (50300) ..... 5,000  
 45 Supplies and materials (57000) ..... 176,000  
 46 Travel (54000) ..... 12,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Contractual services (51000) ..... 763,000  
 2 Equipment (56000) ..... 4,000  
 3 Fringe benefits (60000) ..... 6,134,000  
 4 .....  
 5 Program account subtotal ..... 16,689,000  
 6 .....

7 Internal Service Funds  
 8 Agencies Internal Service Fund  
 9 Banking Services Account - 55057

10 For services and expenses related to the  
 11 lockbox collection of regulatory fees.  
 12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Contractual services (51000) ..... 95,000  
 23 .....  
 24 Program account subtotal ..... 95,000  
 25 .....

26 AIR AND WATER QUALITY MANAGEMENT PROGRAM ..... 111,321,000  
 27 .....

28 General Fund  
 29 State Purposes Account - 10050

30 For services and expenses of the air and  
 31 water quality management program, includ-  
 32 ing suballocation to other state depart-  
 33 ments and agencies.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2018-19 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 15,804,000  
 45 Temporary service (50200) ..... 67,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Holiday/overtime compensation (50300) ..... 68,000  
 2 Supplies and materials (57000) ..... 475,000  
 3 Travel (54000) ..... 109,000  
 4 Contractual services (51000) ..... 1,087,000  
 5 Equipment (56000) ..... 74,000  
 6 -----  
 7 Program account subtotal ..... 17,684,000  
 8 -----

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 Federal Environmental Conservation Air Resources Grants  
 12 Account - 25334

13 For services and expenses related to air  
 14 resources purposes. A portion of these  
 15 funds may be transferred to aid to locali-  
 16 ties and may be suballocated to other  
 17 state departments and agencies.

18 Personal service (50000) ..... 4,742,000  
 19 Nonpersonal service (57050) ..... 1,294,000  
 20 Fringe benefits (60090) ..... 2,964,000  
 21 -----  
 22 Program account subtotal ..... 9,000,000  
 23 -----

24 Special Revenue Funds - Federal  
 25 Federal Miscellaneous Operating Grants Fund  
 26 Federal Environmental Conservation Spills Management  
 27 Grant Account - 25334

28 For services and expenses related to spills  
 29 management purposes. A portion of these  
 30 funds may be transferred to aid to locali-  
 31 ties and may be suballocated to other  
 32 state departments and agencies.

33 Personal service (50000) ..... 2,295,000  
 34 Nonpersonal service (57050) ..... 3,271,000  
 35 Fringe benefits (60090) ..... 1,434,000  
 36 -----  
 37 Program account subtotal ..... 7,000,000  
 38 -----

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Federal Environmental Conservation Water Grants Account  
 42 - 25334

43 For services and expenses related to water  
 44 resource purposes. A portion of these

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 funds may be transferred to aid to locali-  
2 ties and may be suballocated to other  
3 state departments and agencies.

|   |                                   |            |
|---|-----------------------------------|------------|
| 4 | Personal service (50000) .....    | 10,032,000 |
| 5 | Nonpersonal service (57050) ..... | 8,595,000  |
| 6 | Fringe benefits (60090) .....     | 6,271,000  |
| 7 |                                   | -----      |
| 8 | Program account subtotal .....    | 24,898,000 |
| 9 |                                   | -----      |

10 Special Revenue Funds - Other  
11 Clean Air Fund  
12 Mobile Source Account - 21452

13 For the direct and indirect costs of the  
14 department of environmental conservation  
15 associated with developing, implementing  
16 and administering the mobile source  
17 program, including suballocation to other  
18 state departments and agencies.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2018-19 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

|    |   |            |
|----|---|------------|
| 29 | Personal service--regular (50100) .....     | 5,072,000  |
| 30 | Temporary service (50200) .....             | 82,000     |
| 31 | Holiday/overtime compensation (50300) ..... | 279,000    |
| 32 | Supplies and materials (57000) .....        | 660,000    |
| 33 | Travel (54000) .....                        | 188,000    |
| 34 | Contractual services (51000) .....          | 1,778,000  |
| 35 | Equipment (56000) .....                     | 553,000    |
| 36 | Fringe benefits (60000) .....               | 3,472,000  |
| 37 | Indirect costs (58800) .....                | 168,000    |
| 38 |   | -----      |
| 39 | Program account subtotal .....              | 12,252,000 |
| 40 |   | -----      |

41 Special Revenue Funds - Other  
42 Clean Air Fund  
43 Operating Permit Program Account - 21451

44 For the direct and indirect costs of the  
45 department of environmental conservation  
46 associated with developing, implementing

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 and administering the operating permit  
 2 program, including suballocation to other  
 3 state departments and agencies.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2018-19 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

|    |   |           |
|----|---|-----------|
| 14 | Personal service--regular (50100) .....     | 3,539,000 |
| 15 | Temporary service (50200) .....             | 148,000   |
| 16 | Holiday/overtime compensation (50300) ..... | 45,000    |
| 17 | Supplies and materials (57000) .....        | 317,000   |
| 18 | Travel (54000) .....                        | 116,000   |
| 19 | Contractual services (51000) .....          | 1,922,000 |
| 20 | Equipment (56000) .....                     | 224,000   |
| 21 | Fringe benefits (60000) .....               | 2,385,000 |
| 22 | Indirect costs (58800) .....                | 115,000   |
| 23 |   | -----     |
| 24 | Program account subtotal .....              | 8,811,000 |
| 25 |   | -----     |

26 Special Revenue Funds - Other  
 27 Environmental Conservation Special Revenue Fund  
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to facili-  
 30 ty compliance and monitoring including for  
 31 concentrated animal feeding operations and  
 32 dam safety.  
 33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority and the IT Interchange  
 36 and Transfer Authority as defined in the  
 37 2018-19 state fiscal year state operations  
 38 appropriation for the budget division  
 39 program of the division of the budget, are  
 40 deemed fully incorporated herein and a  
 41 part of this appropriation as if fully  
 42 stated.

|    |   |           |
|----|---|-----------|
| 43 | Personal service--regular (50100) .....     | 1,160,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 2,000     |
| 45 | Supplies and materials (57000) .....        | 74,000    |
| 46 | Travel (54000) .....                        | 70,000    |
| 47 | Contractual services (51000) .....          | 47,000    |
| 48 | Equipment (56000) .....                     | 83,000    |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) ..... 743,000  
 2 Indirect costs (58800) ..... 36,000  
 3 .....  
 4 Program account subtotal ..... 2,215,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Environmental Conservation Special Revenue Fund  
 8 Great Lakes Restoration Initiative Account - 21087

9 For services and expenses related to the  
 10 Great Lakes restoration initiative for the  
 11 purpose of sustainability and restoration  
 12 projects in the Great Lakes basin. Pursu-  
 13 ant to section 11 of the state finance  
 14 law, the department is authorized to  
 15 accept any monies from public corpo-  
 16 rations, not-for-profit corporations and  
 17 other non-governmental organizations for  
 18 purposes of Great Lakes restoration,  
 19 including suballocation to other state  
 20 departments and agencies.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2018-19 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Contractual services (51000) ..... 1,000,000  
 32 .....  
 33 Program account subtotal ..... 1,000,000  
 34 .....

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 Hazardous Substances Bulk Storage Account - 21061

38 For services and expenses related to article  
 39 40 of the environmental conservation law.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority and the IT Interchange  
 43 and Transfer Authority as defined in the  
 44 2018-19 state fiscal year state operations  
 45 appropriation for the budget division  
 46 program of the division of the budget, are  
 47 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully  
2 stated.

|    |                                       |         |
|----|---------------------------------------|---------|
| 3  | Personal service--regular (50100)     | 73,000  |
| 4  | Holiday/overtime compensation (50300) | 13,000  |
| 5  | Supplies and materials (57000)        | 20,000  |
| 6  | Travel (54000)                        | 15,000  |
| 7  | Contractual services (51000)          | 32,000  |
| 8  | Equipment (56000)                     | 4,000   |
| 9  | Fringe benefits (60000)               | 55,000  |
| 10 | Indirect costs (58800)                | 3,000   |
| 11 |                                       | -----   |
| 12 | Program account subtotal              | 215,000 |
| 13 |                                       | -----   |

14 Special Revenue Funds - Other  
15 Environmental Conservation Special Revenue Fund  
16 UST Trust Recovery Account - 21083

17 For services and expenses related to the  
18 spills program including suballocation to  
19 other state departments and agencies.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority and the IT Interchange  
23 and Transfer Authority as defined in the  
24 2018-19 state fiscal year state operations  
25 appropriation for the budget division  
26 program of the division of the budget, are  
27 deemed fully incorporated herein and a  
28 part of this appropriation as if fully  
29 stated.

|    |                                       |           |
|----|---------------------------------------|-----------|
| 30 | Personal service--regular (50100)     | 1,173,000 |
| 31 | Holiday/overtime compensation (50300) | 2,000     |
| 32 | Fringe benefits (60000)               | 751,000   |
| 33 | Indirect costs (58800)                | 36,000    |
| 34 |                                       | -----     |
| 35 | Program account subtotal              | 1,962,000 |
| 36 |                                       | -----     |

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 Utility Environmental Regulation Account - 21064

40 Notwithstanding any other provision of law  
41 to the contrary, direct and indirect  
42 expenses relating to the department of  
43 environmental conservation's participation  
44 in state energy policy proceedings, or  
45 certification proceedings pursuant to  
46 articles 7 or 10 of the public service

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 law, shall be deemed expenses of the  
2 department of public service within the  
3 meaning of section 18-a of the public  
4 service law.

|    |   |         |
|----|---|---------|
| 5  | Personal service--regular (50100) ..... | 300,000 |
| 6  | Fringe benefits (60000) .....           | 192,000 |
| 7  | Indirect costs (58800) .....            | 10,000  |
| 8  |   | -----   |
| 9  | Program account subtotal .....          | 502,000 |
| 10 |   | -----   |

11 Special Revenue Funds - Other  
12 Environmental Protection and Oil Spill Compensation Fund  
13 Department of Environmental Conservation Account - 21203

14 For services and expenses for cleanup and  
15 removal of oil and chemical spills pursu-  
16 ant to chapter 845 of the laws of 1977.  
17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2018-19 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

|    |   |            |
|----|---|------------|
| 27 | Personal service--regular (50100) .....     | 9,793,000  |
| 28 | Temporary service (50200) .....             | 140,000    |
| 29 | Holiday/overtime compensation (50300) ..... | 259,000    |
| 30 | Supplies and materials (57000) .....        | 619,000    |
| 31 | Travel (54000) .....                        | 69,000     |
| 32 | Contractual services (51000) .....          | 1,545,000  |
| 33 | Equipment (56000) .....                     | 681,000    |
| 34 | Fringe benefits (60000) .....               | 6,512,000  |
| 35 | Indirect costs (58800) .....                | 314,000    |
| 36 |   | -----      |
| 37 | Total amount available .....                | 19,932,000 |
| 38 |   | -----      |

39 Notwithstanding any law to the contrary, the  
40 funds authorized in subparagraph (i) of  
41 paragraph a of subdivision 1 of section  
42 186 of the navigation law related to oil  
43 spill prevention and training necessary to  
44 implement the oil spill prevention and  
45 training provisions of subdivision 3 of  
46 section 186 of the navigation law shall be

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 administered by the department of environ-  
 2 mental conservation.  
 3 For services and expenses related to petro-  
 4 leum spill prevention, including but not  
 5 limited to response or personal safety  
 6 equipment and supplies; identification,  
 7 mapping, and analysis of populations,  
 8 environmentally sensitive areas, and  
 9 resources at risk from spills of petroleum  
 10 and related impacts; the development,  
 11 implementation, and updating of contingen-  
 12 cy plans, including geographic response  
 13 plans; including personal service, nonper-  
 14 sonal service and fringe benefits, includ-  
 15 ing suballocation to other state depart-  
 16 ments and agencies. .... 2,100,000  
 17 -----

18 For services and expenses related to the oil  
 19 spill program, including suballocation to  
 20 other state departments and agencies.  
 21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2018-19 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

31 Personal service--regular (50100) ..... 1,218,000  
 32 Fringe benefits (60000) ..... 750,000  
 33 Indirect costs (58800) ..... 32,000  
 34 -----  
 35 Total amount available ..... 2,000,000  
 36 -----  
 37 Program account subtotal ..... 24,032,000  
 38 -----

39 Special Revenue Funds - Other  
 40 New York Great Lakes Protection Fund  
 41 Great Lakes Protection Account - 22851

42 For services and expenses funded by the  
 43 Great Lakes protection fund, pursuant to  
 44 chapter 148 of the laws of 1990 and  
 45 section 97-ee of the state finance law,  
 46 including suballocation to other state  
 47 departments and agencies including the  
 48 state university of New York.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2018-19 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |   |         |
|----|---|---------|
| 11 | Personal service--regular (50100) .....     | 83,000  |
| 12 | Holiday/overtime compensation (50300) ..... | 2,000   |
| 13 | Supplies and materials (57000) .....        | 7,000   |
| 14 | Travel (54000) .....                        | 43,000  |
| 15 | Contractual services (51000) .....          | 762,000 |
| 16 | Fringe benefits (60000) .....               | 55,000  |
| 17 | Indirect costs (58800) .....                | 3,000   |
| 18 |   | -----   |
| 19 | Program account subtotal .....              | 955,000 |
| 20 |   | -----   |

21 Special Revenue Funds - Other  
 22 Sewage Treatment Program Management and Administration  
 23 Fund  
 24 ENCON Administration Account - 21002

25 For services and expenses for administration  
 26 of the water pollution control revolving  
 27 fund and related water quality activities  
 28 as permitted by law, including suballo-  
 29 cation to the environmental facilities  
 30 corporation.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority and the IT Interchange  
 34 and Transfer Authority as defined in the  
 35 2018-19 state fiscal year state operations  
 36 appropriation for the budget division  
 37 program of the division of the budget, are  
 38 deemed fully incorporated herein and a  
 39 part of this appropriation as if fully  
 40 stated.

|    |   |         |
|----|---|---------|
| 41 | Personal service--regular (50100) .....     | 446,000 |
| 42 | Holiday/overtime compensation (50300) ..... | 23,000  |
| 43 | Supplies and materials (57000) .....        | 32,000  |
| 44 | Fringe benefits (60000) .....               | 294,000 |
| 45 |   | -----   |
| 46 | Program account subtotal .....              | 795,000 |
| 47 |   | -----   |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 64,719,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses of the enforcement  
6 program, including suballocation to other  
7 state departments and agencies.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority and the IT Interchange  
11 and Transfer Authority as defined in the  
12 2018-19 state fiscal year state operations  
13 appropriation for the budget division  
14 program of the division of the budget, are  
15 deemed fully incorporated herein and a  
16 part of this appropriation as if fully  
17 stated.

18 Personal service--regular (50100) ..... 29,448,000  
19 Temporary service (50200) ..... 443,000  
20 Holiday/overtime compensation (50300) ..... 5,279,000  
21 Supplies and materials (57000) ..... 344,000  
22 Travel (54000) ..... 31,000  
23 Contractual services (51000) ..... 474,000  
24 Equipment (56000) ..... 34,000  
25 .....

26 Total amount available ..... 36,053,000  
27 .....

28 For services and expenses of the implementa-  
29 tion of the New York city watershed agree-  
30 ment for activities including, but not  
31 limited to enforcement, water quality  
32 monitoring, technical assistance, estab-  
33 lishing a master plan and zoning incentive  
34 award program, providing grants to munici-  
35 palities for reimbursement of planning and  
36 zoning activities, and establishing a  
37 watershed inspector general's office,  
38 including suballocation to the departments  
39 of health, state and law. Notwithstanding  
40 any other provision of law to the contra-  
41 ry, the director of the budget is hereby  
42 authorized to transfer up to \$800,000 of  
43 this appropriation to local assistance to  
44 the department of state for water quality  
45 planning and implementation of competitive  
46 grants to municipalities within the New  
47 York City watershed for the purpose of  
48 maintaining the filtration avoidance

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2018-19

1 determination issued by the United States  
 2 environmental protection agency.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2018-19 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

|    |   |            |
|----|---|------------|
| 13 | Personal service--regular (50100) .....     | 3,661,000  |
| 14 | Temporary service (50200) .....             | 70,000     |
| 15 | Holiday/overtime compensation (50300) ..... | 2,000      |
| 16 | Supplies and materials (57000) .....        | 33,000     |
| 17 | Travel (54000) .....                        | 20,000     |
| 18 | Contractual services (51000) .....          | 555,000    |
| 19 | Equipment (56000) .....                     | 10,000     |
| 20 |   | -----      |
| 21 | Total amount available .....                | 4,351,000  |
| 22 |   | -----      |
| 23 | Program account subtotal .....              | 40,404,000 |
| 24 |   | -----      |

25 Special Revenue Funds - Other  
 26 Conservation Fund  
 27 Conservation Fund Account - 21150

28 For services and expenses of the enforcement  
 29 program.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 30 | Supplies and materials (57000) ..... | 633,000   |
| 31 | Contractual services (51000) .....   | 1,043,000 |
| 32 |                                      | -----     |
| 33 | Program account subtotal .....       | 1,676,000 |
| 34 |                                      | -----     |

35 Special Revenue Funds - Other  
 36 Environmental Conservation Special Revenue Fund  
 37 ENCON-Seized Assets Account - 21052

38 For services and expenses of the environ-  
 39 mental enforcement program in accordance  
 40 with a programmatic and financial plan to  
 41 be approved by the director of the budget.  
 42 The amounts appropriated herein may be  
 43 interchanged or transferred without limit  
 44 with any department of environmental  
 45 conservation asset seizure or asset  
 46 forfeiture special revenue account.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2018-19 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 11 | Supplies and materials (57000) ..... | 53,000  |
| 12 | Contractual services (51000) .....   | 79,000  |
| 13 | Equipment (56000) .....              | 182,000 |
| 14 |                                      | -----   |
| 15 | Program account subtotal .....       | 314,000 |
| 16 |                                      | -----   |

17 Special Revenue Funds - Other  
 18 Environmental Conservation Special Revenue Fund  
 19 Environmental Regulatory Account - 21081

20 For services and expenses of the environ-  
 21 mental enforcement program, including  
 22 suballocation to other state departments  
 23 and agencies.

24 Notwithstanding any other provision of law  
 25 to the contrary, the OGS Interchange and  
 26 Transfer Authority and the IT Interchange  
 27 and Transfer Authority as defined in the  
 28 2018-19 state fiscal year state operations  
 29 appropriation for the budget division  
 30 program of the division of the budget, are  
 31 deemed fully incorporated herein and a  
 32 part of this appropriation as if fully  
 33 stated.

|    |   |            |
|----|---|------------|
| 34 | Personal service--regular (50100) .....     | 9,089,000  |
| 35 | Temporary service (50200) .....             | 119,000    |
| 36 | Holiday/overtime compensation (50300) ..... | 825,000    |
| 37 | Supplies and materials (57000) .....        | 1,148,000  |
| 38 | Travel (54000) .....                        | 379,000    |
| 39 | Contractual services (51000) .....          | 2,245,000  |
| 40 | Equipment (56000) .....                     | 267,000    |
| 41 | Fringe benefits (60000) .....               | 6,411,000  |
| 42 | Indirect costs (58800) .....                | 310,000    |
| 43 |   | -----      |
| 44 | Program account subtotal .....              | 20,793,000 |
| 45 |   | -----      |

46 Special Revenue Funds - Other  
 47 Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Public Safety Recovery Account - 21077

2 For services and expenses related to fire  
3 suppression, homeland security and other  
4 public safety activities. This includes  
5 access to miscellaneous special revenue  
6 receipts associated with the pass-thru of  
7 funds from federal agencies/departments in  
8 conjunction with public safety or homeland  
9 security purposes. Specifically, access to  
10 funds deposited into this account from the  
11 Port Authority of New York/New Jersey, in  
12 their capacity as fiduciary agency for  
13 federal agencies/departments.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2018-19 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 24 | Supplies and materials (57000) ..... | 24,000  |
| 25 | Travel (54000) .....                 | 24,000  |
| 26 | Contractual services (51000) .....   | 27,000  |
| 27 | Equipment (56000) .....              | 37,000  |
| 28 |                                      | -----   |
| 29 | Program account subtotal .....       | 112,000 |
| 30 |                                      | -----   |

31 Special Revenue Funds - Other  
32 Environmental Conservation Special Revenue Fund  
33 Utility Environmental Regulation Account - 21064

34 Notwithstanding any other provision of law  
35 to the contrary, direct and indirect  
36 expenses relating to the department of  
37 environmental conservation's participation  
38 in state energy policy proceedings, or  
39 certification proceedings pursuant to  
40 articles 7 or 10 of the public service  
41 law, shall be deemed expenses of the  
42 department of public service within the  
43 meaning of section 18-a of the public  
44 service law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

|   |   |           |
|---|---|-----------|
| 1 | Personal service--regular (50100) ..... | 700,000   |
| 2 | Fringe benefits (60000) .....           | 448,000   |
| 3 | Indirect costs (58800) .....            | 22,000    |
| 4 |   | -----     |
| 5 | Program account subtotal .....          | 1,170,000 |
| 6 |   | -----     |

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 DEC Equitable Sharing Agreement - Justice Account

10 For services and expenses of the environ-  
 11 mental enforcement program in accordance  
 12 with a programmatic and financial plan to  
 13 be approved by the director of the budget.  
 14 The amounts appropriated herein may be  
 15 interchanged or transferred without limit  
 16 with any department of environmental  
 17 conservation asset seizure or asset  
 18 forfeiture special revenue account.  
 19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority and the IT Interchange  
 22 and Transfer Authority as defined in the  
 23 2018-19 state fiscal year state operations  
 24 appropriation for the budget division  
 25 program of the division of the budget, are  
 26 deemed fully incorporated herein and a  
 27 part of this appropriation as if fully  
 28 stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 29 | Supplies and materials (57000) ..... | 34,000  |
| 30 | Contractual services (51000) .....   | 50,000  |
| 31 | Equipment (56000) .....              | 116,000 |
| 32 |                                      | -----   |
| 33 | Program account subtotal .....       | 200,000 |
| 34 |                                      | -----   |

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 DEC Equitable Sharing Agreement - Treasury Account

38 For services and expenses of the environ-  
 39 mental enforcement program in accordance  
 40 with a programmatic and financial plan to  
 41 be approved by the director of the budget.  
 42 The amounts appropriated herein may be  
 43 interchanged or transferred without limit  
 44 with any department of environmental  
 45 conservation asset seizure or asset  
 46 forfeiture special revenue account.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2018-19 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |                                      |        |
|----|--------------------------------------|--------|
| 11 | Supplies and materials (57000) ..... | 8,500  |
| 12 | Contractual services (51000) .....   | 12,500 |
| 13 | Equipment (56000) .....              | 29,000 |
| 14 |                                      | -----  |
| 15 | Program account subtotal .....       | 50,000 |
| 16 |                                      | -----  |

17 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ..... 81,983,000  
 18 .....

19 General Fund  
 20 State Purposes Account - 10050

21 For services and expenses of the fish, wild-  
 22 life and marine resources program, includ-  
 23 ing suballocation to other state depart-  
 24 ments and agencies.

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2018-19 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

|    |   |            |
|----|---|------------|
| 35 | Personal service--regular (50100) .....     | 3,587,000  |
| 36 | Temporary service (50200) .....             | 703,000    |
| 37 | Holiday/overtime compensation (50300) ..... | 56,000     |
| 38 | Supplies and materials (57000) .....        | 1,003,000  |
| 39 | Travel (54000) .....                        | 54,000     |
| 40 | Contractual services (51000) .....          | 5,597,000  |
| 41 | Equipment (56000) .....                     | 62,000     |
| 42 |   | -----      |
| 43 | Total amount available .....                | 11,062,000 |
| 44 |   | -----      |

45 For services and expenses related to the  
 46 natural resource damages program.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2018-19 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |   |            |
|----|---|------------|
| 11 | Personal service--regular (50100) .....     | 408,000    |
| 12 | Holiday/overtime compensation (50300) ..... | 4,000      |
| 13 | Travel (54000) .....                        | 7,000      |
| 14 | Contractual services (51000) .....          | 2,000      |
| 15 |   | -----      |
| 16 | Total amount available .....                | 421,000    |
| 17 |   | -----      |
| 18 | Program account subtotal .....              | 11,483,000 |
| 19 |   | -----      |

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Federal Environmental Conservation Fish, Wildlife, and  
 23 Marine Grants Account - 25334

24 For services and expenses related to fish  
 25 and wildlife purposes, including the Lake  
 26 Champlain sea lamprey control. A portion  
 27 of these funds may be transferred to aid  
 28 to localities and may be suballocated to  
 29 other state departments and agencies.

|    |                                   |            |
|----|-----------------------------------|------------|
| 30 | Personal service (50000) .....    | 10,423,000 |
| 31 | Nonpersonal service (57050) ..... | 11,065,000 |
| 32 | Fringe benefits (60090) .....     | 6,512,000  |
| 33 |                                   | -----      |
| 34 | Program account subtotal .....    | 28,000,000 |
| 35 |                                   | -----      |

36 Special Revenue Funds - Other  
 37 Conservation Fund  
 38 Conservation Fund Account - 21150

39 For services and expenses of the fish, wild-  
 40 life and marine resources program, includ-  
 41 ing suballocation to other state depart-  
 42 ments and agencies.

|    |   |            |
|----|---|------------|
| 43 | Personal service--regular (50100) .....     | 16,199,400 |
| 44 | Temporary service (50200) .....             | 1,600,100  |
| 45 | Holiday/overtime compensation (50300) ..... | 643,500    |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Supplies and materials (57000) .....        | 2,502,000  |
| 2  | Travel (54000) .....                        | 299,000    |
| 3  | Contractual services (51000) .....          | 2,065,000  |
| 4  | Equipment (56000) .....                     | 397,000    |
| 5  | Fringe benefits (60000) .....               | 11,784,000 |
| 6  | Indirect costs (58800) .....                | 569,000    |
| 7  |   | -----      |
| 8  | Total amount available .....                | 36,059,000 |
| 9  |   | -----      |
| 10 | For services and expenses for return a gift |            |
| 11 | to wildlife program projects pursuant to    |            |
| 12 | chapter 4 of the laws of 1982.              |            |
| 13 | Contractual services (51000) .....          | 500,000    |
| 14 | For services and expenses related to the    |            |
| 15 | operation and maintenance of the depart-    |            |
| 16 | ment of environmental conservation's auto-  |            |
| 17 | mated computer license system.              |            |
| 18 | Contractual services (51000) .....          | 700,000    |
| 19 | For services and expenses related to the    |            |
| 20 | federal electronic duck stamp act of 2005.  |            |
| 21 | Contractual services (51000) .....          | 480,000    |
| 22 |   | -----      |
| 23 | Program account subtotal .....              | 37,739,000 |
| 24 |   | -----      |
| 25 | Special Revenue Funds - Other               |            |
| 26 | Conservation Fund                           |            |
| 27 | Guides License Account - 21153              |            |
| 28 | Personal service--regular (50100) .....     | 53,000     |
| 29 | Holiday/overtime compensation (50300) ..... | 8,000      |
| 30 | Supplies and materials (57000) .....        | 22,000     |
| 31 | Contractual services (51000) .....          | 7,000      |
| 32 | Equipment (56000) .....                     | 5,000      |
| 33 | Fringe benefits (60000) .....               | 39,000     |
| 34 | Indirect costs (58800) .....                | 2,000      |
| 35 |   | -----      |
| 36 | Program account subtotal .....              | 136,000    |
| 37 |   | -----      |
| 38 | Special Revenue Funds - Other               |            |
| 39 | Conservation Fund                           |            |
| 40 | Marine Resources Account - 21151            |            |
| 41 | Personal service--regular (50100) .....     | 250,000    |
| 42 | Temporary service (50200) .....             | 396,000    |



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Holiday/overtime compensation (50300) ..... 39,000  
 2 Supplies and materials (57000) ..... 596,000  
 3 Travel (54000) ..... 43,000  
 4 Contractual services (51000) ..... 1,574,000  
 5 Equipment (56000) ..... 70,000  
 6 Fringe benefits (60000) ..... 438,000  
 7 Indirect costs (58800) ..... 22,000  
 8 -----  
 9 Program account subtotal ..... 3,428,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Conservation Fund  
 13 Surf Clam/Ocean Quahog Account - 21155

14 For services and expenses related to surf  
 15 clam and ocean quahog programs.

16 Temporary service (50200) ..... 62,000  
 17 Holiday/overtime compensation (50300) ..... 9,000  
 18 Supplies and materials (57000) ..... 2,000  
 19 Travel (54000) ..... 2,000  
 20 Contractual services (51000) ..... 105,000  
 21 Equipment (56000) ..... 4,000  
 22 Fringe benefits (60000) ..... 44,000  
 23 Indirect costs (58800) ..... 3,000  
 24 -----  
 25 Program account subtotal ..... 231,000  
 26 -----

27 Special Revenue Funds - Other  
 28 Conservation Fund  
 29 Venison Donation Account - 21157

30 Contractual services (51000) ..... 116,000  
 31 -----  
 32 Program account subtotal ..... 116,000  
 33 -----

34 Special Revenue Funds - Other  
 35 Environmental Conservation Special Revenue Fund  
 36 Environmental Regulatory Account - 21081

37 For services and expenses related to  
 38 stewardship of state lands and facilities.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2018-19 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

|    |   |         |
|----|---|---------|
| 4  | Personal service--regular (50100) .....     | 363,000 |
| 5  | Holiday/overtime compensation (50300) ..... | 2,000   |
| 6  | Supplies and materials (57000) .....        | 33,000  |
| 7  | Travel (54000) .....                        | 31,000  |
| 8  | Contractual services (51000) .....          | 23,000  |
| 9  | Equipment (56000) .....                     | 52,000  |
| 10 | Fringe benefits (60000) .....               | 234,000 |
| 11 | Indirect costs (58800) .....                | 12,000  |
| 12 |   | -----   |
| 13 | Program account subtotal .....              | 750,000 |
| 14 |   | -----   |

15 Special Revenue Funds - Other  
16 Environmental Conservation Special Revenue Fund  
17 Marine and Coastal Account - 21055

18 For services and expenses related to conser-  
19 vation, research, and education projects  
20 relating to the marine and coastal  
21 district of New York.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2018-19 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 32 | Contractual services (51000) ..... | 100,000 |
| 33 |                                    | -----   |
| 34 | Program account subtotal .....     | 100,000 |
| 35 |                                    | -----   |

36 FOREST AND LAND RESOURCES PROGRAM .....

|    |            |
|----|------------|
|    | 62,434,000 |
| 37 | -----      |

38 General Fund  
39 State Purposes Account - 10050

40 For services and expenses of the forest and  
41 land resources program, including suballo-  
42 cation to other state departments and  
43 agencies.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2018-19 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |   |            |
|----|---|------------|
| 9  | Personal service--regular (50100) .....     | 21,557,000 |
| 10 | Temporary service (50200) .....             | 265,000    |
| 11 | Holiday/overtime compensation (50300) ..... | 1,536,000  |
| 12 | Supplies and materials (57000) .....        | 540,000    |
| 13 | Travel (54000) .....                        | 149,000    |
| 14 | Contractual services (51000) .....          | 1,913,000  |
| 15 | Equipment (56000) .....                     | 76,000     |
| 16 |   | -----      |
| 17 | Program account subtotal .....              | 26,036,000 |
| 18 |   | -----      |

19 Special Revenue Funds - Federal  
 20 Federal USDA-Food and Nutrition Services Fund  
 21 Federal Environmental Conservation USDA Account - 25007

22 For services and expenses related to the  
 23 federal environmental conservation lands  
 24 and forest grants. A portion of these  
 25 funds may be transferred to aid to locali-  
 26 ties and may be suballocated to other  
 27 state departments and agencies.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 28 | Personal service (50000) .....    | 1,050,000 |
| 29 | Nonpersonal service (57050) ..... | 3,292,000 |
| 30 | Fringe benefits (60090) .....     | 658,000   |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 5,000,000 |
| 33 |                                   | -----     |

34 Special Revenue Funds - Other  
 35 Conservation Fund  
 36 Outdoor Recreation and Trail Maintenance Account - 21158

37 For services and expenses of the forest and  
 38 land resources program, including trans-  
 39 fers to aid to localities or suballocation  
 40 to other state departments and agencies.  
 41 Notwithstanding any other provision of law  
 42 to the contrary, the OGS Interchange and  
 43 Transfer Authority and the IT Interchange  
 44 and Transfer Authority as defined in the  
 45 2018-19 state fiscal year state operations  
 46 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

5 Supplies and materials (57000) ..... 5,000  
6 .....  
7 Program account subtotal ..... 5,000  
8 .....

9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 ENCON-Seized Assets Account - 21052

12 For services and expenses of the environ-  
13 mental enforcement program in accordance  
14 with a programmatic and financial plan to  
15 be approved by the director of the budget.  
16 The amounts appropriated herein may be  
17 interchanged or transferred without limit  
18 with any department of environmental  
19 conservation asset seizure or asset  
20 forfeiture special revenue account.

21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2018-19 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

31 Supplies and materials (57000) ..... 53,000  
32 Contractual services (51000) ..... 53,000  
33 Equipment (56000) ..... 104,000  
34 .....  
35 Program account subtotal ..... 210,000  
36 .....

37 Special Revenue Funds - Other  
38 Environmental Conservation Special Revenue Fund  
39 Environmental Regulatory Account - 21081

40 For services and expenses related to  
41 stewardship of state lands and facilities.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2018-19 state fiscal year state operations

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 392,000, Holiday/overtime compensation (50300) 2,000, Supplies and materials (57000) 54,000, Travel (54000) 39,000, Contractual services (51000) 26,000, Equipment (56000) 61,000, Fringe benefits (60000) 252,000, Indirect costs (58800) 13,000, and Program account subtotal 839,000.

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 Mined Land Reclamation Account - 21084

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,063,000, Temporary service (50200) 67,000, Holiday/overtime compensation (50300) 18,000, Supplies and materials (57000) 151,000, Travel (54000) 27,000, Contractual services (51000) 128,000, Equipment (56000) 73,000, Fringe benefits (60000) 1,373,000, Indirect costs (58800) 67,000, and Program account subtotal 3,967,000.

42 Special Revenue Funds - Other
43 Environmental Conservation Special Revenue Fund
44 Natural Resources Account - 21082

45 For services and expenses of the forest and
46 land resources program, including suballo-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 cation to other state departments and  
 2 agencies.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2018-19 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

|    |   |           |
|----|---|-----------|
| 13 | Personal service--regular (50100) .....     | 2,715,000 |
| 14 | Temporary service (50200) .....             | 1,041,000 |
| 15 | Holiday/overtime compensation (50300) ..... | 90,000    |
| 16 | Supplies and materials (57000) .....        | 490,000   |
| 17 | Travel (54000) .....                        | 54,000    |
| 18 | Contractual services (51000) .....          | 671,000   |
| 19 | Equipment (56000) .....                     | 137,000   |
| 20 | Fringe benefits (60000) .....               | 2,458,000 |
| 21 | Indirect costs (58800) .....                | 119,000   |
| 22 |   | -----     |
| 23 | Program account subtotal .....              | 7,775,000 |
| 24 |   | -----     |

25 Special Revenue Funds - Other  
 26 Environmental Conservation Special Revenue Fund  
 27 Oil and Gas Account - 21054

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2018-19 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 38 | Contractual services (51000) ..... | 285,000 |
| 39 |                                    | -----   |
| 40 | Program account subtotal .....     | 285,000 |
| 41 |                                    | -----   |

42 Special Revenue Funds - Other  
 43 Environmental Conservation Special Revenue Fund  
 44 Recreation Account - 21067

45 For services and expenses related to the  
 46 administration and operation of the forest

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 and land resources program, including  
 2 transfers to aid to localities or suballo-  
 3 cation to other state departments and  
 4 agencies, providing that moneys hereby  
 5 appropriated shall be available to the  
 6 program net of refunds, rebates,  
 7 reimbursements and credits.  
 8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2018-19 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated.

|    |   |            |
|----|---|------------|
| 18 | Personal service--regular (50100) .....     | 1,323,000  |
| 19 | Temporary service (50200) .....             | 7,614,000  |
| 20 | Holiday/overtime compensation (50300) ..... | 796,000    |
| 21 | Supplies and materials (57000) .....        | 3,022,000  |
| 22 | Travel (54000) .....                        | 7,000      |
| 23 | Contractual services (51000) .....          | 2,649,000  |
| 24 | Equipment (56000) .....                     | 116,000    |
| 25 | Fringe benefits (60000) .....               | 2,240,000  |
| 26 | Indirect costs (58800) .....                | 300,000    |
| 27 |   | -----      |
| 28 | Program account subtotal .....              | 18,067,000 |
| 29 |   | -----      |

30 Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 DEC Equitable Sharing Agreement - Justice Account

33 For services and expenses of the environ-  
 34 mental enforcement program in accordance  
 35 with a programmatic and financial plan to  
 36 be approved by the director of the budget.  
 37 The amounts appropriated herein may be  
 38 interchanged or transferred without limit  
 39 with any department of environmental  
 40 conservation asset seizure or asset  
 41 forfeiture special revenue account.  
 42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2018-19 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are  
 49 deemed fully incorporated herein and a

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully  
2 stated.

|   |                                      |         |
|---|--------------------------------------|---------|
| 3 | Supplies and materials (57000) ..... | 50,000  |
| 4 | Contractual services (51000) .....   | 50,000  |
| 5 | Equipment (56000) .....              | 100,000 |
| 6 |                                      | -----   |
| 7 | Program account subtotal .....       | 200,000 |
| 8 |                                      | -----   |

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 DEC Equitable Sharing Agreement - Treasury Account

12 For services and expenses of the environ-  
13 mental enforcement program in accordance  
14 with a programmatic and financial plan to  
15 be approved by the director of the budget.  
16 The amounts appropriated herein may be  
17 interchanged or transferred without limit  
18 with any department of environmental  
19 conservation asset seizure or asset  
20 forfeiture special revenue account.  
21 Notwithstanding any other provision of law  
22 to the contrary, the OGS Interchange and  
23 Transfer Authority and the IT Interchange  
24 and Transfer Authority as defined in the  
25 2018-19 state fiscal year state operations  
26 appropriation for the budget division  
27 program of the division of the budget, are  
28 deemed fully incorporated herein and a  
29 part of this appropriation as if fully  
30 stated.

|    |                                      |        |
|----|--------------------------------------|--------|
| 31 | Supplies and materials (57000) ..... | 12,500 |
| 32 | Contractual services (51000) .....   | 12,500 |
| 33 | Equipment (56000) .....              | 25,000 |
| 34 |                                      | -----  |
| 35 | Program account subtotal .....       | 50,000 |
| 36 |                                      | -----  |

|    |                          |            |
|----|--------------------------|------------|
| 37 | OPERATIONS PROGRAM ..... | 31,080,000 |
| 38 |                          | -----      |

39 General Fund  
40 State Purposes Account - 10050

41 For services and expenses of the operations  
42 program, including suballocation to other  
43 state departments and agencies.  
44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2018-19 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 9  | Personal service--regular (50100)     | 7,329,000  |
| 10 | Temporary service (50200)             | 1,052,000  |
| 11 | Holiday/overtime compensation (50300) | 175,000    |
| 12 | Supplies and materials (57000)        | 3,574,000  |
| 13 | Travel (54000)                        | 289,000    |
| 14 | Contractual services (51000)          | 3,139,000  |
| 15 | Equipment (56000)                     | 1,097,000  |
| 16 |                                       | -----      |
| 17 | Program account subtotal              | 16,655,000 |
| 18 |                                       | -----      |

19 Special Revenue Funds - Other  
 20 Conservation Fund  
 21 Conservation Fund Account - 21150

|    |                                       |           |
|----|---------------------------------------|-----------|
| 22 | Personal service--regular (50100)     | 737,000   |
| 23 | Holiday/overtime compensation (50300) | 2,000     |
| 24 | Supplies and materials (57000)        | 965,000   |
| 25 | Travel (54000)                        | 34,000    |
| 26 | Contractual services (51000)          | 871,000   |
| 27 | Fringe benefits (60000)               | 473,000   |
| 28 | Indirect costs (58800)                | 23,000    |
| 29 |                                       | -----     |
| 30 | Program account subtotal              | 3,105,000 |
| 31 |                                       | -----     |

32 Special Revenue Funds - Other  
 33 Environmental Conservation Special Revenue Fund  
 34 Energy Efficient Rebate Account - 21051

35 For services and expenses related to energy  
 36 rebate activities.  
 37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority and the IT Interchange  
 40 and Transfer Authority as defined in the  
 41 2018-19 state fiscal year state operations  
 42 appropriation for the budget division  
 43 program of the division of the budget, are  
 44 deemed fully incorporated herein and a  
 45 part of this appropriation as if fully  
 46 stated.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Contractual services (51000) ..... 105,000  
 2 .....  
 3 Program account subtotal ..... 105,000  
 4 .....

5 Special Revenue Funds - Other  
 6 Environmental Conservation Special Revenue Fund  
 7 Environmental Regulatory Account - 21081

8 For services and expenses related to  
 9 stewardship of state lands and facilities.  
 10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2018-19 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Personal service--regular (50100) ..... 179,000  
 21 Holiday/overtime compensation (50300) ..... 2,000  
 22 Supplies and materials (57000) ..... 72,000  
 23 Travel (54000) ..... 42,000  
 24 Contractual services (51000) ..... 41,000  
 25 Equipment (56000) ..... 65,000  
 26 Fringe benefits (60000) ..... 116,000  
 27 Indirect costs (58800) ..... 6,000  
 28 .....  
 29 Program account subtotal ..... 523,000  
 30 .....

31 Special Revenue Funds - Other  
 32 Environmental Conservation Special Revenue Fund  
 33 Indirect Charges Account - 21060

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2018-19 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

44 Personal service--regular (50100) ..... 2,078,000  
 45 Holiday/overtime compensation (50300) ..... 21,000  
 46 Supplies and materials (57000) ..... 541,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Contractual services (51000) ..... | 6,645,000  |
| 2 | Fringe benefits (60000) .....      | 1,342,000  |
| 3 | Indirect costs (58800) .....       | 65,000     |
| 4 |                                    | -----      |
| 5 | Program account subtotal .....     | 10,692,000 |
| 6 |                                    | -----      |

|   |  |            |
|---|--|------------|
| 7 | SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ..... | 68,044,000 |
| 8 |  | -----      |

9 General Fund  
10 State Purposes Account - 10050

11 For services and expenses of the solid and  
12 hazardous waste management program,  
13 including suballocation to other state  
14 agencies.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2018-19 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular (50100) .....     | 1,039,000 |
| 26 | Temporary service (50200) .....             | 158,000   |
| 27 | Holiday/overtime compensation (50300) ..... | 11,000    |
| 28 | Supplies and materials (57000) .....        | 102,000   |
| 29 | Travel (54000) .....                        | 21,000    |
| 30 | Contractual services (51000) .....          | 485,000   |
| 31 | Equipment (56000) .....                     | 5,000     |
| 32 |   | -----     |
| 33 | Program account subtotal .....              | 1,821,000 |
| 34 |   | -----     |

35 Special Revenue Funds - Federal  
36 Federal Miscellaneous Operating Grants Fund  
37 Federal Environmental Conservation Solid Waste Grant  
38 Account - 25334

39 For services and expenses related to solid  
40 waste purposes. A portion of these funds  
41 may be transferred to aid to localities  
42 and may be suballocated to other state  
43 departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) .....    | 3,788,000 |
| 2 | Nonpersonal service (57050) ..... | 1,143,000 |
| 3 | Fringe benefits (60090) .....     | 2,369,000 |
| 4 |                                   | -----     |
| 5 | Program account subtotal .....    | 7,300,000 |
| 6 |                                   | -----     |

7 Special Revenue Funds - Other  
8 Environmental Conservation Special Revenue Fund  
9 Environmental Monitoring Account - 21085

10 For services and expenses for the environ-  
11 mental monitoring program including subal-  
12 location to other state departments and  
13 agencies and including research, analysis,  
14 monitoring activities, natural resource  
15 damages activities, activities of the Lake  
16 Champlain management conference, activ-  
17 ities of the Great Lakes commission,  
18 activities of the joint dredging plan for  
19 the port of New York and New Jersey, and  
20 environmental monitoring at all facilities  
21 subject to the jurisdiction of the depart-  
22 ment of environmental conservation.

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2018-19 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular (50100) .....     | 7,789,000  |
| 34 | Holiday/overtime compensation (50300) ..... | 70,000     |
| 35 | Supplies and materials (57000) .....        | 1,216,000  |
| 36 | Travel (54000) .....                        | 1,134,000  |
| 37 | Contractual services (51000) .....          | 2,922,000  |
| 38 | Equipment (56000) .....                     | 1,212,000  |
| 39 | Fringe benefits (60000) .....               | 5,022,000  |
| 40 | Indirect costs (58800) .....                | 243,000    |
| 41 |   | -----      |
| 42 | Program account subtotal .....              | 19,608,000 |
| 43 |   | -----      |

44 Special Revenue Funds - Other  
45 Environmental Conservation Special Revenue Fund  
46 Environmental Regulatory Account - 21081

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For services and expenses of the solid and  
 2 hazardous waste program including suballo-  
 3 cation to other state departments and  
 4 agencies.  
 5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority and the IT Interchange  
 8 and Transfer Authority as defined in the  
 9 2018-19 state fiscal year state operations  
 10 appropriation for the budget division  
 11 program of the division of the budget, are  
 12 deemed fully incorporated herein and a  
 13 part of this appropriation as if fully  
 14 stated.

|    |   |           |
|----|---|-----------|
| 15 | Personal service--regular (50100) .....     | 3,417,000 |
| 16 | Temporary service (50200) .....             | 92,000    |
| 17 | Holiday/overtime compensation (50300) ..... | 2,000     |
| 18 | Supplies and materials (57000) .....        | 490,000   |
| 19 | Travel (54000) .....                        | 241,000   |
| 20 | Contractual services (51000) .....          | 1,831,000 |
| 21 | Equipment (56000) .....                     | 416,000   |
| 22 | Fringe benefits (60000) .....               | 2,244,000 |
| 23 | Indirect costs (58800) .....                | 109,000   |
| 24 |   | -----     |
| 25 | Program account subtotal .....              | 8,842,000 |
| 26 |   | -----     |

27 Special Revenue Funds - Other  
 28 Environmental Conservation Special Revenue Fund  
 29 Low Level Radioactive Waste Account - 21066

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2018-19 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

|    |   |         |
|----|---|---------|
| 40 | Personal service--regular (50100) .....     | 894,000 |
| 41 | Temporary service (50200) .....             | 35,000  |
| 42 | Holiday/overtime compensation (50300) ..... | 11,000  |
| 43 | Supplies and materials (57000) .....        | 68,000  |
| 44 | Travel (54000) .....                        | 59,000  |
| 45 | Contractual services (51000) .....          | 905,000 |
| 46 | Equipment (56000) .....                     | 30,000  |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

|   |                                |           |
|---|--------------------------------|-----------|
| 1 | Fringe benefits (60000) .....  | 601,000   |
| 2 | Indirect costs (58800) .....   | 29,000    |
| 3 |                                | -----     |
| 4 | Program account subtotal ..... | 2,632,000 |
| 5 |                                | -----     |

6 Special Revenue Funds - Other  
7 Environmental Conservation Special Revenue Fund  
8 Waste Management and Cleanup Account - 21053

9 For services and expenses related to the  
10 waste management and cleanup program  
11 including suballocation to other state  
12 departments and agencies. Notwithstanding  
13 any other provision of law, the director  
14 of the budget is hereby authorized to  
15 transfer any or all of this appropriation  
16 to local assistance to other state depart-  
17 ments and agencies.

18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority and the IT Interchange  
21 and Transfer Authority as defined in the  
22 2018-19 state fiscal year state operations  
23 appropriation for the budget division  
24 program of the division of the budget, are  
25 deemed fully incorporated herein and a  
26 part of this appropriation as if fully  
27 stated.

|    |   |            |
|----|---|------------|
| 28 | Personal service--regular (50100) .....     | 12,649,000 |
| 29 | Holiday/overtime compensation (50300) ..... | 134,000    |
| 30 | Supplies and materials (57000) .....        | 387,000    |
| 31 | Travel (54000) .....                        | 385,000    |
| 32 | Contractual services (51000) .....          | 5,339,000  |
| 33 | Equipment (56000) .....                     | 385,000    |
| 34 | Fringe benefits (60000) .....               | 8,168,000  |
| 35 | Indirect costs (58800) .....                | 394,000    |
| 36 |   | -----      |
| 37 | Program account subtotal .....              | 27,841,000 |
| 38 |   | -----      |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of special  
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2017-18 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 14 | Personal service--regular (50100) ...     | 9,117,000 | ..... | (re. \$4,126,000) |
| 15 | Temporary service (50200) ...             | 2,000     | ..... | (re. \$2,000)     |
| 16 | Holiday/overtime compensation (50300) ... | 4,000     | ..... | (re. \$4,000)     |
| 17 | Supplies and materials (57000) ...        | 171,000   | ..... | (re. \$159,000)   |
| 18 | Travel (54000) ...                        | 11,000    | ..... | (re. \$11,000)    |
| 19 | Contractual services (51000) ...          | 750,000   | ..... | (re. \$747,000)   |
| 20 | Fringe benefits (60000) ...               | 5,609,000 | ..... | (re. \$5,609,000) |

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the administration of special  
23 revenue funds - federal.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority and the IT Interchange and Trans-  
26 fer Authority as defined in the 2016-17 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 30 | Personal service--regular (50100) ...     | 9,067,000 | ..... | (re. \$713,000)   |
| 31 | Temporary service (50200) ...             | 2,000     | ..... | (re. \$2,000)     |
| 32 | Holiday/overtime compensation (50300) ... | 3,000     | ..... | (re. \$3,000)     |
| 33 | Supplies and materials (57000) ...        | 169,000   | ..... | (re. \$108,000)   |
| 34 | Travel (54000) ...                        | 10,000    | ..... | (re. \$10,000)    |
| 35 | Contractual services (51000) ...          | 744,000   | ..... | (re. \$564,000)   |
| 36 | Equipment (56000) ...                     | 2,000     | ..... | (re. \$2,000)     |
| 37 | Fringe benefits (60000) ...               | 5,275,000 | ..... | (re. \$5,275,000) |

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the administration of special  
40 revenue funds - federal.

|    |                               |           |       |                   |
|----|-------------------------------|-----------|-------|-------------------|
| 41 | Personal service--regular ... | 9,382,000 | ..... | (re. \$50,000)    |
| 42 | Supplies and materials ...    | 32,000    | ..... | (re. \$16,000)    |
| 43 | Travel ...                    | 8,000     | ..... | (re. \$8,000)     |
| 44 | Contractual services ...      | 810,000   | ..... | (re. \$400,000)   |
| 45 | Fringe benefits ...           | 4,152,000 | ..... | (re. \$3,870,000) |

46 AIR AND WATER QUALITY MANAGEMENT PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 General Fund  
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2015:  
4 Notwithstanding any law to the contrary, not less than \$150,000 shall  
5 be made available to the department of environmental conservation  
6 for the expansion of the existing free collection and disposal  
7 program for unwanted drugs, as such term is defined in subdivision 7  
8 of section 6802 of the education law, to include hospitals, adult  
9 care facilities and nursing homes in DEC region one.

10 Personal service--regular (50100) ... 150,000 ..... (re. \$150,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
12 section 1, of the laws of 2016:

13 Notwithstanding any law to the contrary, not less than \$150,000 shall  
14 be made available to the department of environmental conservation  
15 for the expansion of the existing free collection and disposal  
16 program for unwanted drugs, as such term is defined in subdivision 7  
17 of section 6802 of the education law, to include hospitals, adult  
18 care facilities and nursing home statewide with priority given to  
19 densely-populated areas which also have at least one of the follow-  
20 ing characteristics: a significant number of impaired water bodies;  
21 sole source aquifers or a federal filtration avoidance decree.

22 Personal service--regular (50100) ... 150,000 ..... (re. \$150,000)

23 Special Revenue Funds - Federal  
24 Federal Miscellaneous Operating Grants Fund  
25 Federal Environmental Conservation Air Resources Grants Account -  
26 25334

27 By chapter 50, section 1, of the laws of 2017:  
28 For services and expenses related to air resources purposes. A portion  
29 of these funds may be transferred to aid to localities and may be  
30 suballocated to other state departments and agencies.

31 Personal service (50000) ... 4,629,000 ..... (re. \$4,629,000)  
32 Nonpersonal service (57050) ... 1,594,000 ..... (re. \$1,594,000)  
33 Fringe benefits (60090) ... 2,777,000 ..... (re. \$2,777,000)

34 By chapter 50, section 1, of the laws of 2016:  
35 For services and expenses related to air resources purposes. A portion  
36 of these funds may be transferred to aid to localities and may be  
37 suballocated to other state departments and agencies.

38 Personal service (50000) ... 4,782,000 ..... (re. \$2,218,000)  
39 Nonpersonal service (57050) ... 1,519,000 ..... (re. \$1,042,000)  
40 Fringe benefits (60090) ... 2,699,000 ..... (re. \$419,000)

41 By chapter 50, section 1, of the laws of 2015:  
42 For services and expenses related to air resources purposes. A portion  
43 of these funds may be transferred to aid to localities and may be  
44 suballocated to other state departments and agencies.

45 Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
46 Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,592,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 2,535,000 ..... (re. \$390,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to air resources purposes. A portion

4 of these funds may be transferred to aid to localities and may be

5 suballocated to other state departments and agencies.

6 Personal service ... 4,506,000 ..... (re. \$185,000)

7 Nonpersonal service ... 2,094,000 ..... (re. \$796,000)

8 Fringe benefits ... 2,400,000 ..... (re. \$124,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to air resources purposes. A portion

11 of these funds may be transferred to aid to localities and may be

12 suballocated to other state departments and agencies.

13 Personal service ... 4,330,000 ..... (re. \$3,000)

14 Nonpersonal service ... 3,126,000 ..... (re. \$2,586,000)

15 Fringe benefits ... 2,544,000 ..... (re. \$30,000)

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,

17 section 1, of the laws of 2016:

18 For services and expenses related to air resources purposes. A portion

19 of these funds may be transferred to aid to localities and may be

20 suballocated to other state departments and agencies.

21 Personal service ... 4,065,000 ..... (re. \$8,000)

22 Nonpersonal service ... 1,895,000 ..... (re. \$150,000)

23 Fringe benefits ... 2,040,000 ..... (re. \$5,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to air resources purposes, including

26 suballocation to other state departments and agencies.

27 Personal service ... 4,150,000 ..... (re. \$316,000)

28 Nonpersonal service ... 2,061,000 ..... (re. \$900,000)

29 Fringe benefits ... 1,789,000 ..... (re. \$208,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For services and expenses related to air resources purposes, including

32 suballocation to other state departments and agencies.

33 Personal service ... 4,125,000 ..... (re. \$80,000)

34 Nonpersonal service ... 2,049,000 ..... (re. \$241,000)

35 Fringe benefits ... 1,826,000 ..... (re. \$957,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Environmental Conservation Spills Management Grant Account -

39 25334

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses related to spills management purposes. A

42 portion of these funds may be transferred to aid to localities and

43 may be suballocated to other state departments and agencies.

44 Personal service (50000) ... 2,295,000 ..... (re. \$2,295,000)

45 Nonpersonal service (57050) ... 3,328,000 ..... (re. \$3,328,000)



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 1,377,000 ..... (re. \$1,377,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to spills management purposes. A

4 portion of these funds may be transferred to aid to localities and

5 may be suballocated to other state departments and agencies.

6 Personal service (50000) ... 2,295,000 ..... (re. \$2,082,000)

7 Nonpersonal service (57050) ... 3,425,000 ..... (re. \$3,425,000)

8 Fringe benefits (60090) ... 1,280,000 ..... (re. \$910,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to spills management purposes. A

11 portion of these funds may be transferred to aid to localities and

12 may be suballocated to other state departments and agencies.

13 Personal service (50000) ... 2,285,000 ..... (re. \$17,000)

14 Nonpersonal service (57050) ... 3,416,000 ..... (re. \$3,235,000)

15 Fringe benefits (60090) ... 1,299,000 ..... (re. \$596,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses related to spills management purposes. A

18 portion of these funds may be transferred to aid to localities and

19 may be suballocated to other state departments and agencies.

20 Personal service ... 2,260,000 ..... (re. \$713,000)

21 Nonpersonal service ... 3,537,000 ..... (re. \$1,746,000)

22 Fringe benefits ... 1,203,000 ..... (re. \$612,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to spills management purposes. A

25 portion of these funds may be transferred to aid to localities and

26 may be suballocated to other state departments and agencies.

27 Personal service ... 1,600,000 ..... (re. \$419,000)

28 Nonpersonal service ... 3,380,000 ..... (re. \$1,565,000)

29 Fringe benefits ... 1,020,000 ..... (re. \$429,000)

30 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,

31 section 1, of the laws of 2016:

32 For services and expenses related to spills management purposes. A

33 portion of these funds may be transferred to aid to localities and

34 may be suballocated to other state departments and agencies.

35 Personal service ... 2,310,000 ..... (re. \$1,870,000)

36 Nonpersonal service ... 2,690,000 ..... (re. \$137,000)

37 Fringe benefits ... 1,000,000 ..... (re. \$121,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to spills management purposes,

40 including suballocation to other state departments and agencies.

41 Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)

42 Fringe benefits ... 1,000,000 ..... (re. \$324,000)

43 By chapter 55, section 1, of the laws of 2010:

44 For services and expenses related to spills management purposes,

45 including suballocation to other state departments and agencies.



## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 1,615,000 ..... (re. \$738,000)

2 By chapter 55, section 1, of the laws of 2009:

3 For services and expenses related to spills management purposes,  
4 including suballocation to other state departments and agencies.

5 Personal service ... 1,820,000 ..... (re. \$538,000)

6 Nonpersonal service ... 1,360,000 ..... (re. \$45,000)

7 Fringe benefits ... 820,000 ..... (re. \$157,000)

8 Special Revenue Funds - Federal

9 Federal Miscellaneous Operating Grants Fund

10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to water resource purposes. A  
13 portion of these funds may be transferred to aid to localities and  
14 may be suballocated to other state departments and agencies.

15 Personal service (50000) ... 10,177,000 ..... (re. \$6,834,000)

16 Nonpersonal service (57050) ... 8,614,000 ..... (re. \$8,611,000)

17 Fringe benefits (60090) ... 6,107,000 ..... (re. \$6,107,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to water resource purposes. A  
20 portion of these funds may be transferred to aid to localities and  
21 may be suballocated to other state departments and agencies.

22 Personal service (50000) ... 9,630,000 ..... (re. \$2,838,000)

23 Nonpersonal service (57050) ... 9,892,000 ..... (re. \$9,412,000)

24 Fringe benefits (60090) ... 5,376,000 ..... (re. \$2,066,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to water resource purposes. A  
27 portion of these funds may be transferred to aid to localities and  
28 may be suballocated to other state departments and agencies.

29 Personal service (50000) ... 9,802,000 ..... (re. \$3,397,000)

30 Nonpersonal service (57050) ... 9,517,000 ..... (re. \$7,623,000)

31 Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,227,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to water resource purposes. A  
34 portion of these funds may be transferred to aid to localities and  
35 may be suballocated to other state departments and agencies.

36 Personal service ... 10,155,000 ..... (re. \$650,000)

37 Nonpersonal service ... 9,012,000 ..... (re. \$4,900,000)

38 Fringe benefits ... 5,731,000 ..... (re. \$1,474,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to water resource purposes. A  
41 portion of these funds may be transferred to aid to localities and  
42 may be suballocated to other state departments and agencies.

43 Personal service ... 10,155,000 ..... (re. \$3,500,000)

44 Nonpersonal service ... 8,778,000 ..... (re. \$6,672,000)

45 Fringe benefits ... 5,965,000 ..... (re. \$2,168,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 2 section 1, of the laws of 2016:  
 3 For services and expenses related to water resource purposes. A  
 4 portion of these funds may be transferred to aid to localities and  
 5 may be suballocated to other state departments and agencies.  
 6 Personal service ... 9,657,000 ..... (re. \$2,802,000)  
 7 Nonpersonal service ... 10,392,000 ..... (re. \$8,122,000)  
 8 Fringe benefits ... 4,849,000 ..... (re. \$1,337,000)

9 By chapter 50, section 1, of the laws of 2011:  
 10 For services and expenses related to water resource purposes, includ-  
 11 ing suballocation to other state departments and agencies.  
 12 Personal service ... 9,340,000 ..... (re. \$3,433,000)  
 13 Nonpersonal service ... 9,545,000 ..... (re. \$4,495,000)  
 14 Fringe benefits ... 4,566,000 ..... (re. \$1,724,000)

15 By chapter 55, section 1, of the laws of 2010:  
 16 For services and expenses related to water resource purposes, includ-  
 17 ing suballocation to other state departments and agencies.  
 18 Nonpersonal service ... 5,191,000 ..... (re. \$1,654,000)  
 19 Fringe benefits ... 3,738,000 ..... (re. \$6,000)

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Great Lakes Restoration Initiative Account - 25334

23 By chapter 55, section 1, of the laws of 2010:  
 24 For services and expenses related to water resource purposes, includ-  
 25 ing suballocation to other state departments and agencies .....  
 26 59,000,000 ..... (re. \$51,113,000)

27 Special Revenue Funds - Other  
 28 Environmental Conservation Special Revenue Fund  
 29 Great Lakes Restoration Initiative Account - 21087

30 By chapter 50, section 1, of the laws of 2017:  
 31 For services and expenses related to the Great Lakes restoration  
 32 initiative for the purpose of sustainability and restoration  
 33 projects in the Great Lakes basin. Pursuant to section 11 of the  
 34 state finance law, the department is authorized to accept any monies  
 35 from public corporations, not-for-profit corporations and other  
 36 non-governmental organizations for purposes of Great Lakes restora-  
 37 tion, including suballocation to other state departments and agen-  
 38 cies.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2017-18 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated.  
 45 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the Great Lakes restoration  
3 initiative for the purpose of sustainability and restoration  
4 projects in the Great Lakes basin. Pursuant to section 11 of the  
5 state finance law, the department is authorized to accept any monies  
6 from public corporations, not-for-profit corporations and other  
7 non-governmental organizations for purposes of Great Lakes restora-  
8 tion, including suballocation to other state departments and agen-  
9 cies.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and Trans-  
12 fer Authority as defined in the 2016-17 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated.

16 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
18 section 1, of the laws of 2017:

19 For services and expenses related to the Great Lakes restoration  
20 initiative for the purpose of sustainability and restoration  
21 projects in the Great Lakes basin. Pursuant to section 11 of the  
22 state finance law, the department is authorized to accept any monies  
23 from public corporations, not-for-profit corporations and other  
24 non-governmental organizations for purposes of Great Lakes restora-  
25 tion, including suballocation to the department of agriculture and  
26 markets.

27 Notwithstanding any other provision of law to the contrary, the OGS  
28 Interchange and Transfer Authority and the IT Interchange and Trans-  
29 fer Authority as defined in the 2015-16 state fiscal year state  
30 operations appropriation for the budget division program of the  
31 division of the budget, are deemed fully incorporated herein and a  
32 part of this appropriation as if fully stated.

33 Contractual services (51000) ... 1,000,000 ..... (re. \$945,000)

34 ENVIRONMENTAL ENFORCEMENT PROGRAM

35 General Fund

36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2017:

38 For services and expenses of the implementation of the New York city  
39 watershed agreement for activities including, but not limited to  
40 enforcement, water quality monitoring, technical assistance, estab-  
41 lishing a master plan and zoning incentive award program, providing  
42 grants to municipalities for reimbursement of planning and zoning  
43 activities, and establishing a watershed inspector general's office,  
44 including suballocation to the departments of health, state and law.  
45 Notwithstanding any other provision of law to the contrary, the  
46 director of the budget is hereby authorized to transfer up to  
47 \$800,000 of this appropriation to local assistance to the department  
48 of state for water quality planning and implementation of compet-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1       itive grants to municipalities within the New York City watershed  
 2       for the purpose of maintaining the filtration avoidance determi-  
 3       nation issued by the United States environmental protection agency.  
 4       Notwithstanding any other provision of law to the contrary, the OGS  
 5       Interchange and Transfer Authority and the IT Interchange and Trans-  
 6       fer Authority as defined in the 2017-18 state fiscal year state  
 7       operations appropriation for the budget division program of the  
 8       division of the budget, are deemed fully incorporated herein and a  
 9       part of this appropriation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 10 | Personal service--regular (50100) ...     | 3,421,000 | ..... | (re. \$2,299,000) |
| 11 | Temporary service (50200) ...             | 65,000    | ..... | (re. \$65,000)    |
| 12 | Holiday/overtime compensation (50300) ... | 1,000     | ..... | (re. \$1,000)     |
| 13 | Supplies and materials (57000) ...        | 33,000    | ..... | (re. \$33,000)    |
| 14 | Travel (54000) ...                        | 20,000    | ..... | (re. \$19,000)    |
| 15 | Contractual services (51000) ...          | 555,000   | ..... | (re. \$555,000)   |
| 16 | Equipment (56000) ...                     | 10,000    | ..... | (re. \$10,000)    |

17   By chapter 50, section 1, of the laws of 2016:  
 18   For services and expenses of the implementation of the New York city  
 19   watershed agreement for activities including, but not limited to  
 20   enforcement, water quality monitoring, technical assistance, estab-  
 21   lishing a master plan and zoning incentive award program, providing  
 22   grants to municipalities for reimbursement of planning and zoning  
 23   activities, and establishing a watershed inspector general's office,  
 24   including suballocation to the departments of health, state and law.  
 25   Notwithstanding any other provision of law to the contrary, the  
 26   director of the budget is hereby authorized to transfer up to  
 27   \$800,000 of this appropriation to local assistance to the department  
 28   of state for water quality planning and implementation of compet-  
 29   itive grants to municipalities within the New York City watershed  
 30   for the purpose of maintaining the filtration avoidance determi-  
 31   nation issued by the United States environmental protection agency.  
 32   Notwithstanding any other provision of law to the contrary, the OGS  
 33   Interchange and Transfer Authority and the IT Interchange and Trans-  
 34   fer Authority as defined in the 2016-17 state fiscal year state  
 35   operations appropriation for the budget division program of the  
 36   division of the budget, are deemed fully incorporated herein and a  
 37   part of this appropriation as if fully stated.

|    |                                       |           |       |                   |
|----|---------------------------------------|-----------|-------|-------------------|
| 38 | Personal service--regular (50100) ... | 3,388,000 | ..... | (re. \$1,909,000) |
| 39 | Temporary service (50200) ...         | 65,000    | ..... | (re. \$65,000)    |
| 40 | Supplies and materials (57000) ...    | 33,000    | ..... | (re. \$33,000)    |
| 41 | Travel (54000) ...                    | 20,000    | ..... | (re. \$19,000)    |
| 42 | Contractual services (51000) ...      | 555,000   | ..... | (re. \$555,000)   |
| 43 | Equipment (56000) ...                 | 10,000    | ..... | (re. \$10,000)    |

44   By chapter 50, section 1, of the laws of 2015:  
 45   For services and expenses of the implementation of the New York city  
 46   watershed agreement for activities including, but not limited to  
 47   enforcement, water quality monitoring, technical assistance, estab-  
 48   lishing a master plan and zoning incentive award program, providing  
 49   grants to municipalities for reimbursement of planning and zoning  
 50   activities, and establishing a watershed inspector general's office,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 including suballocation to the departments of health, state and law.  
 2 Notwithstanding any other provision of law to the contrary, the  
 3 director of the budget is hereby authorized to transfer up to  
 4 \$800,000 of this appropriation to local assistance to the department  
 5 of state for water quality planning and implementation of compet-  
 6 itive grants to municipalities within the New York City watershed  
 7 for the purpose of maintaining the filtration avoidance determi-  
 8 nation issued by the United States environmental protection agency.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2015-16 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

|    |                                       |           |       |                   |
|----|---------------------------------------|-----------|-------|-------------------|
| 15 | Personal service--regular (50100) ... | 3,354,000 | ..... | (re. \$1,804,000) |
| 16 | Temporary service (50200) ...         | 65,000    | ..... | (re. \$65,000)    |
| 17 | Supplies and materials (57000) ...    | 33,000    | ..... | (re. \$33,000)    |
| 18 | Travel (54000) ...                    | 20,000    | ..... | (re. \$17,000)    |
| 19 | Contractual services (51000) ...      | 555,000   | ..... | (re. \$555,000)   |
| 20 | Equipment (56000) ...                 | 10,000    | ..... | (re. \$10,000)    |

21 By chapter 50, section 1, of the laws of 2014:

22 For services and expenses of the implementation of the New York city  
 23 watershed agreement for activities including, but not limited to  
 24 enforcement, water quality monitoring, technical assistance, estab-  
 25 lishing a master plan and zoning incentive award program, providing  
 26 grants to municipalities for reimbursement of planning and zoning  
 27 activities, and establishing a watershed inspector general's office,  
 28 including suballocation to the departments of health, state and law.  
 29 Notwithstanding any other provision of law to the contrary, the  
 30 director of the budget is hereby authorized to transfer up to  
 31 \$800,000 of this appropriation to local assistance to the department  
 32 of state for water quality planning and implementation competitive  
 33 grants to municipalities within the New York City watershed for the  
 34 purpose of maintaining the filtration avoidance determination issued  
 35 by the United States environmental protection agency.

36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2014-15 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated.

|    |                               |           |       |                   |
|----|-------------------------------|-----------|-------|-------------------|
| 42 | Personal service--regular ... | 3,320,000 | ..... | (re. \$1,538,000) |
| 43 | Temporary service ...         | 64,000    | ..... | (re. \$64,000)    |
| 44 | Supplies and materials ...    | 33,000    | ..... | (re. \$33,000)    |
| 45 | Travel ...                    | 20,000    | ..... | (re. \$19,000)    |
| 46 | Contractual services ...      | 555,000   | ..... | (re. \$555,000)   |
| 47 | Equipment ...                 | 10,000    | ..... | (re. \$10,000)    |

48 By chapter 50, section 1, of the laws of 2013:

49 For services and expenses of the implementation of the New York city  
 50 watershed agreement for activities including, but not limited to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 enforcement, water quality monitoring, technical assistance, estab-  
 2 lishing a master plan and zoning incentive award program, providing  
 3 grants to municipalities for reimbursement of planning and zoning  
 4 activities, and establishing a watershed inspector general's office,  
 5 including suballocation to the departments of health, state and law.  
 6 Notwithstanding any other provision of law to the contrary, the direc-  
 7 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 8 this appropriation to local assistance to the department of state  
 9 for water quality planning and implementation competitive grants to  
 10 municipalities within the New York City watershed for the purpose of  
 11 maintaining the filtration avoidance determination issued by the  
 12 United States environmental protection agency.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority and the IT Interchange and Trans-  
 15 fer Authority as defined in the 2013-14 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 19 | Personal service--regular ... 3,223,000 ..... | (re. \$1,449,000) |
| 20 | Temporary service ... 63,000 .....            | (re. \$62,000)    |
| 21 | Supplies and materials ... 33,000 .....       | (re. \$33,000)    |
| 22 | Travel ... 20,000 .....                       | (re. \$19,000)    |
| 23 | Contractual services ... 555,000 .....        | (re. \$555,000)   |
| 24 | Equipment ... 10,000 .....                    | (re. \$10,000)    |

25 By chapter 50, section 1, of the laws of 2012:  
 26 For services and expenses of the implementation of the New York city  
 27 watershed agreement for activities including, but not limited to  
 28 enforcement, water quality monitoring, technical assistance, estab-  
 29 lishing a master plan and zoning incentive award program, providing  
 30 grants to municipalities for reimbursement of planning and zoning  
 31 activities, and establishing a watershed inspector general's office,  
 32 including suballocation to the departments of health, state and law.  
 33 Notwithstanding any other provision of law to the contrary, the direc-  
 34 tor of the budget is hereby authorized to transfer up to \$800,000 of  
 35 this appropriation to local assistance to the department of state  
 36 for water quality planning and implementation competitive grants to  
 37 municipalities within the New York City watershed for the purpose of  
 38 maintaining the filtration avoidance determination issued by the  
 39 United States environmental protection agency.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Call Center Interchange and Transfer Authority as  
 43 defined in the 2012-13 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.

|    |   |                   |
|----|---|-------------------|
| 47 | Personal service--regular ... 3,191,000 ..... | (re. \$1,391,000) |
| 48 | Contractual services ... 555,000 .....        | (re. \$555,000)   |

49 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 General Fund  
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to the marketing the outdoors  
5 program or any programs implemented by state agencies, departments  
6 or public benefit corporations to increase sporting and outdoors  
7 tourism or increase public participation in hunting, fishing and  
8 other outdoor recreational activities in the state. Funds shall be  
9 made available pursuant to a plan developed by the commissioner of  
10 the department of environmental conservation in consultation with  
11 the commissioners of the office of parks, recreation and historic  
12 preservation and the department of economic development and approved  
13 by the director of the budget.

14 Funds appropriated herein may be suballocated or transferred to any  
15 other state department, agency, or public benefit corporation, or  
16 made available for transfer or deposit into any state fund, includ-  
17 ing but not limited to the conservation fund to achieve this  
18 purpose.

19 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to the marketing the outdoors  
22 program or any programs implemented by state agencies, departments  
23 or public benefit corporations to increase sporting and outdoors  
24 tourism or increase public participation in hunting, fishing and  
25 other outdoor recreational activities in the state. Funds shall be  
26 made available pursuant to a plan developed by the commissioner of  
27 the department of environmental conservation in consultation with  
28 the commissioners of the office of parks, recreation and historic  
29 preservation and the department of economic development and approved  
30 by the director of the budget.

31 Funds appropriated herein may be suballocated or transferred to any  
32 other state department, agency, or public benefit corporation, or  
33 made available for transfer or deposit into any state fund, includ-  
34 ing but not limited to the conservation fund to achieve this  
35 purpose.

36 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)

37 By chapter 50, section 1, of the laws of 2014:

38 For services and expenses related to the marketing the outdoors  
39 program or any programs implemented by state agencies, departments  
40 or public benefit corporations to increase sporting and outdoors  
41 tourism or increase public participation in hunting, fishing and  
42 other outdoor recreational activities in the state. Funds shall be  
43 made available pursuant to a plan developed by the commissioner of  
44 the department of environmental conservation in consultation with  
45 the commissioners of the office of parks, recreation and historic  
46 preservation and the department of economic development and approved  
47 by the director of the budget.

48 Funds appropriated herein may be suballocated or transferred to any  
49 other state department, agency, or public benefit corporation, or

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 made available for transfer or deposit into any state fund, includ-  
 2 ing but not limited to the conservation fund to achieve this  
 3 purpose.  
 4 Contractual services ... 2,500,000 ..... (re. \$1,300,000)

5 Special Revenue Funds - Federal  
 6 Federal Miscellaneous Operating Grants Fund  
 7 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
 8 Account - 25334

9 By chapter 50, section 1, of the laws of 2017:  
 10 For services and expenses related to fish and wildlife purposes,  
 11 including the Lake Champlain sea lamprey control. A portion of these  
 12 funds may be transferred to aid to localities and may be suballo-  
 13 cated to other state departments and agencies.  
 14 Personal service (50000) ... 10,423,000 ..... (re. \$6,954,000)  
 15 Nonpersonal service (57050) ... 11,326,000 ..... (re. \$9,669,000)  
 16 Fringe benefits (60090) ... 6,251,000 ..... (re. \$5,625,000)

17 By chapter 50, section 1, of the laws of 2016:  
 18 For services and expenses related to fish and wildlife purposes,  
 19 including the Lake Champlain sea lamprey control. A portion of these  
 20 funds may be transferred to aid to localities and may be suballo-  
 21 cated to other state departments and agencies.  
 22 Personal service (50000) ... 10,577,000 ..... (re. \$3,747,000)  
 23 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$4,354,000)  
 24 Fringe benefits (60090) ... 5,899,000 ..... (re. \$2,054,000)

25 By chapter 50, section 1, of the laws of 2015:  
 26 For services and expenses related to fish and wildlife purposes,  
 27 including the Lake Champlain sea lamprey control. A portion of these  
 28 funds may be transferred to aid to localities and may be suballo-  
 29 cated to other state departments and agencies.  
 30 Personal service (50000) ... 10,657,000 ..... (re. \$3,418,000)  
 31 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$4,418,000)  
 32 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,174,000)

33 By chapter 50, section 1, of the laws of 2014:  
 34 For services and expenses related to fish and wildlife purposes,  
 35 including the Lake Champlain sea lamprey control. A portion of these  
 36 funds may be transferred to aid to localities and may be suballo-  
 37 cated to other state departments and agencies.  
 38 Personal service ... 9,274,000 ..... (re. \$1,500,000)  
 39 Nonpersonal service ... 11,786,000 ..... (re. \$5,347,000)  
 40 Fringe benefits ... 4,940,000 ..... (re. \$1,299,000)

41 By chapter 50, section 1, of the laws of 2013:  
 42 For services and expenses related to fish and wildlife purposes,  
 43 including the Lake Champlain sea lamprey control. A portion of these  
 44 funds may be transferred to aid to localities and may be suballo-  
 45 cated to other state departments and agencies.  
 46 Personal service ... 9,110,000 ..... (re. \$888,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 11,538,000 ..... (re. \$3,442,000)  
 2 Fringe benefits ... 5,352,000 ..... (re. \$363,000)

3 By chapter 50, section 1, of the laws of 2012:  
 4 For services and expenses related to fish and wildlife purposes,  
 5 including the Lake Champlain sea lamprey control program and subal-  
 6 location to other state departments and agencies.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.  
 14 Personal service ... 9,384,000 ..... (re. \$705,000)  
 15 Nonpersonal service ... 11,907,000 ..... (re. \$4,365,000)  
 16 Fringe benefits ... 4,709,000 ..... (re. \$998,000)

17 By chapter 50, section 1, of the laws of 2011:  
 18 For services and expenses related to fish and wildlife purposes,  
 19 including the Lake Champlain sea lamprey control program and subal-  
 20 location to other state departments and agencies.  
 21 Personal service ... 9,522,000 ..... (re. \$90,000)  
 22 Nonpersonal service ... 12,374,000 ..... (re. \$2,748,000)  
 23 Fringe benefits ... 4,104,000 ..... (re. \$362,000)

24 By chapter 55, section 1, of the laws of 2010:  
 25 For services and expenses related to fish and wildlife purposes,  
 26 including the Lake Champlain sea lamprey control program and subal-  
 27 location to other state departments and agencies.  
 28 Personal service ... 9,350,000 ..... (re. \$115,000)  
 29 Nonpersonal service ... 12,505,000 ..... (re. \$6,272,000)  
 30 Fringe benefits ... 4,145,000 ..... (re. \$78,000)

31 By chapter 55, section 1, of the laws of 2009:  
 32 For services and expenses related to fish and wildlife purposes,  
 33 including the Lake Champlain sea lamprey control program and subal-  
 34 location to other state departments and agencies.  
 35 Personal service ... 8,800,000 ..... (re. \$200,000)  
 36 Nonpersonal service ... 11,240,000 ..... (re. \$2,495,000)  
 37 Fringe benefits ... 3,960,000 ..... (re. \$25,000)

38 Special Revenue Funds - Other  
 39 Conservation Fund  
 40 Migratory Bird Account - 21152

41 By chapter 55, section 1, of the laws of 2008:  
 42 For administrative services and expenses including the acquisition,  
 43 preservation, improvement and development of wetlands and access  
 44 sites within the state.  
 45 Contractual services ... 34,000 ..... (re. \$34,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 FOREST AND LAND RESOURCES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal USDA-Food and Nutrition Services Fund
- 4 Federal Environmental Conservation USDA Account - 25007

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the federal environmental conser-  
 7 vation lands and forest grants. A portion of these funds may be  
 8 transferred to aid to localities and may be suballocated to other  
 9 state departments and agencies.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 10 | Personal service (50000) ...    | 1,050,000 | ..... | (re. \$782,000)   |
| 11 | Nonpersonal service (57050) ... | 3,319,000 | ..... | (re. \$3,257,000) |
| 12 | Fringe benefits (60090) ...     | 631,000   | ..... | (re. \$631,000)   |

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the federal environmental conser-  
 15 vation lands and forest grants. A portion of these funds may be  
 16 transferred to aid to localities and may be suballocated to other  
 17 state departments and agencies.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 18 | Personal service (50000) ...    | 1,030,000 | ..... | (re. \$200,000)   |
| 19 | Nonpersonal service (57050) ... | 3,394,000 | ..... | (re. \$2,846,000) |
| 20 | Fringe benefits (60090) ...     | 576,000   | ..... | (re. \$279,000)   |

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses related to the federal environmental conser-  
 23 vation lands and forest grants. A portion of these funds may be  
 24 transferred to aid to localities and may be suballocated to other  
 25 state departments and agencies.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 26 | Personal service (50000) ...    | 1,000,000 | ..... | (re. \$107,000)   |
| 27 | Nonpersonal service (57050) ... | 3,430,000 | ..... | (re. \$2,574,000) |
| 28 | Fringe benefits (60090) ...     | 570,000   | ..... | (re. \$70,000)    |

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the federal environmental conser-  
 31 vation lands and forest grants. A portion of these funds may be  
 32 transferred to aid to localities and may be suballocated to other  
 33 state departments and agencies.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 34 | Personal service ...    | 900,000   | ..... | (re. \$111,000)   |
| 35 | Nonpersonal service ... | 3,620,000 | ..... | (re. \$2,510,000) |
| 36 | Fringe benefits ...     | 480,000   | ..... | (re. \$87,000)    |

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to the federal environmental conser-  
 39 vation lands and forest grants. A portion of these funds may be  
 40 transferred to aid to localities and may be suballocated to other  
 41 state departments and agencies.

|    |                         |           |       |                   |
|----|-------------------------|-----------|-------|-------------------|
| 42 | Personal service ...    | 637,000   | ..... | (re. \$637,000)   |
| 43 | Nonpersonal service ... | 3,987,000 | ..... | (re. \$2,899,000) |
| 44 | Fringe benefits ...     | 376,000   | ..... | (re. \$376,000)   |

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 2 section 1, of the laws of 2016:  
 3 For services and expenses related to the federal environmental conser-  
 4 vation lands and forest grants. A portion of these funds may be  
 5 transferred to aid to localities and may be suballocated to other  
 6 state departments and agencies.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, and the Call Center Interchange and Transfer Authority as  
 10 defined in the 2012-13 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.  
 14 Personal service ... 637,000 ..... (re. \$50,000)  
 15 Nonpersonal service ... 4,041,000 ..... (re. \$2,103,000)  
 16 Fringe benefits ... 322,000 ..... (re. \$87,000)

## 17 OPERATIONS PROGRAM

18 Special Revenue Funds - Other  
 19 Environmental Conservation Special Revenue Fund  
 20 Indirect Charges Account - 21060

21 By chapter 50, section 1, of the laws of 2017:  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority and the IT Interchange and Trans-  
 24 fer Authority as defined in the 2017-18 state fiscal year state  
 25 operations appropriation for the budget division program of the  
 26 division of the budget, are deemed fully incorporated herein and a  
 27 part of this appropriation as if fully stated.  
 28 Personal service--regular (50100) ... 1,978,000 ..... (re. \$879,000)  
 29 Holiday/overtime compensation (50300) ... 19,000 ..... (re. \$16,000)  
 30 Supplies and materials (57000) ... 525,000 ..... (re. \$409,000)  
 31 Contractual services (51000) ... 6,533,000 ..... (re. \$4,373,000)  
 32 Fringe benefits (60000) ... 1,228,000 ..... (re. \$643,000)  
 33 Indirect costs (58800) ... 59,000 ..... (re. \$34,000)

34 By chapter 50, section 1, of the laws of 2016:  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority and the IT Interchange and Trans-  
 37 fer Authority as defined in the 2016-17 state fiscal year state  
 38 operations appropriation for the budget division program of the  
 39 division of the budget, are deemed fully incorporated herein and a  
 40 part of this appropriation as if fully stated.  
 41 Personal service--regular (50100) ... 1,978,000 ..... (re. \$136,000)  
 42 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
 43 Supplies and materials (57000) ... 520,000 ..... (re. \$329,000)  
 44 Contractual services (51000) ... 6,481,000 ..... (re. \$2,291,000)  
 45 Fringe benefits (60000) ... 1,161,000 ..... (re. \$84,000)  
 46 Indirect costs (58800) ... 61,000 ..... (re. \$12,000)

47 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority and the IT Interchange and Trans-  
 3 fer Authority as defined in the 2015-16 state fiscal year state  
 4 operations appropriation for the budget division program of the  
 5 division of the budget, are deemed fully incorporated herein and a  
 6 part of this appropriation as if fully stated.

7 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
 8 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
 9 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
 10 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
 11 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
 12 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)

13 By chapter 50, section 1, of the laws of 2014:

14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority and the IT Interchange and Trans-  
 16 fer Authority as defined in the 2014-15 state fiscal year state  
 17 operations appropriation for the budget division program of the  
 18 division of the budget, are deemed fully incorporated herein and a  
 19 part of this appropriation as if fully stated.

20 Holiday/overtime compensation ... 16,000 ..... (re. \$2,000)  
 21 Supplies and materials ... 500,000 ..... (re. \$239,000)  
 22 Contractual services ... 6,347,000 ..... (re. \$2,423,000)  
 23 Fringe benefits ... 1,101,000 ..... (re. \$8,000)  
 24 Indirect costs ... 65,000 ..... (re. \$12,000)

25 By chapter 50, section 1, of the laws of 2013:

26 Notwithstanding any other provision of law to the contrary, the OGS  
 27 Interchange and Transfer Authority and the IT Interchange and Trans-  
 28 fer Authority as defined in the 2013-14 state fiscal year state  
 29 operations appropriation for the budget division program of the  
 30 division of the budget, are deemed fully incorporated herein and a  
 31 part of this appropriation as if fully stated.

32 Personal service--regular ... 2,015,000 ..... (re. \$132,000)  
 33 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
 34 Contractual services ... 6,847,000 ..... (re. \$1,679,000)  
 35 Fringe benefits ... 1,127,000 ..... (re. \$86,000)  
 36 Indirect costs ... 74,000 ..... (re. \$16,000)

37 By chapter 50, section 1, of the laws of 2012:

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, the IT Interchange and Transfer  
 40 Authority, and the Call Center Interchange and Transfer Authority as  
 41 defined in the 2012-13 state fiscal year state operations appropri-  
 42 ation for the budget division program of the division of the budget,  
 43 are deemed fully incorporated herein and a part of this appropri-  
 44 ation as if fully stated.

45 Contractual services ... 6,719,000 ..... (re. \$1,500,000)

46 By chapter 50, section 1, of the laws of 2011:

47 Contractual services ... 5,719,000 ..... (re. \$1,223,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:  
 2 Contractual services ... 5,719,000 ..... (re. \$439,000)

3 By chapter 55, section 1, of the laws of 2009:  
 4 Contractual services ... 7,372,000 ..... (re. \$2,188,000)

5 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

6 Special Revenue Funds - Federal  
 7 Federal Miscellaneous Operating Grants Fund  
 8 Federal Environmental Conservation Solid Waste Grant Account - 25334

9 By chapter 50, section 1, of the laws of 2017:  
 10 For services and expenses related to solid waste purposes. A portion  
 11 of these funds may be transferred to aid to localities and may be  
 12 suballocated to other state departments and agencies.  
 13 Personal service (50000) ... 3,788,000 ..... (re. \$2,528,000)  
 14 Nonpersonal service (57050) ... 1,239,000 ..... (re. \$1,239,000)  
 15 Fringe benefits (60090) ... 2,273,000 ..... (re. \$2,066,000)

16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses related to solid waste purposes. A portion  
 18 of these funds may be transferred to aid to localities and may be  
 19 suballocated to other state departments and agencies.  
 20 Personal service (50000) ... 3,788,000 ..... (re. \$433,000)  
 21 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 22 Fringe benefits (60090) ... 2,030,000 ..... (re. \$473,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses related to solid waste purposes. A portion  
 25 of these funds may be transferred to aid to localities and may be  
 26 suballocated to other state departments and agencies.  
 27 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
 28 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 29 Fringe benefits (60090) ... 2,033,000 ..... (re. \$399,000)

30 By chapter 50, section 1, of the laws of 2014:  
 31 For services and expenses related to solid waste purposes. A portion  
 32 of these funds may be transferred to aid to localities and may be  
 33 suballocated to other state departments and agencies.  
 34 Personal service ... 3,786,000 ..... (re. \$17,000)  
 35 Nonpersonal service ... 1,498,000 ..... (re. \$1,434,000)  
 36 Fringe benefits ... 2,016,000 ..... (re. \$565,000)

37 By chapter 50, section 1, of the laws of 2013:  
 38 For services and expenses related to solid waste purposes. A portion  
 39 of these funds may be transferred to aid to localities and may be  
 40 suballocated to other state departments and agencies.  
 41 Personal service ... 3,655,000 ..... (re. \$100,000)  
 42 Nonpersonal service ... 1,498,000 ..... (re. \$809,000)  
 43 Fringe benefits ... 2,147,000 ..... (re. \$2,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
2 section 1, of the laws of 2016:

3 For services and expenses related to solid waste purposes. A portion  
4 of these funds may be transferred to aid to localities and may be  
5 suballocated to other state departments and agencies.

6 Personal service ... 3,669,000 ..... (re. \$1,588,000)  
7 Nonpersonal service ... 1,788,000 ..... (re. \$1,734,000)  
8 Fringe benefits ... 1,843,000 ..... (re. \$8,000)

9 By chapter 50, section 1, of the laws of 2011:

10 For services and expenses related to solid waste purposes, including  
11 suballocation to other state departments and agencies.

12 Personal service ... 3,545,000 ..... (re. \$8,000)  
13 Nonpersonal service ... 1,323,000 ..... (re. \$273,000)  
14 Fringe benefits ... 1,532,000 ..... (re. \$588,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For services and expenses related to solid waste purposes, including  
17 suballocation to other state departments and agencies.

18 Personal service ... 3,488,000 ..... (re. \$17,000)  
19 Nonpersonal service ... 1,368,000 ..... (re. \$240,000)  
20 Fringe benefits ... 1,544,000 ..... (re. \$59,000)

21 Special Revenue Funds - Other  
22 Environmental Conservation Special Revenue Fund  
23 S-Area Landfill Account - 21063

24 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
25 section 1, of the laws of 2006:

26 For services and expenses of the department of environmental conserva-  
27 tion for oversight activities related to the clean up of the s-area  
28 landfill originally authorized by appropriations and reappropri-  
29 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)

30 Special Revenue Funds - Other  
31 Environmental Conservation Special Revenue Fund  
32 Waste Management and Cleanup Account - 21053

33 By chapter 50, section 1, of the laws of 2017:

34 For services and expenses related to the waste management and cleanup  
35 program including suballocation to other state departments and agen-  
36 cies. Notwithstanding any other provision of law, the director of  
37 the budget is hereby authorized to transfer any or all of this  
38 appropriation to local assistance to other state departments and  
39 agencies.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority and the IT Interchange and Trans-  
42 fer Authority as defined in the 2017-18 state fiscal year state  
43 operations appropriation for the budget division program of the  
44 division of the budget, are deemed fully incorporated herein and a  
45 part of this appropriation as if fully stated.

46 Contractual services (51000) ... 9,182,000 ..... (re. \$9,159,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the waste management and cleanup  
3 program including suballocation to other state departments and agen-  
4 cies. Notwithstanding any other provision of law, the director of  
5 the budget is hereby authorized to transfer any or all of this  
6 appropriation to local assistance to other state departments and  
7 agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority and the IT Interchange and Trans-  
10 fer Authority as defined in the 2016-17 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

|    |                                    |           |       |                   |
|----|------------------------------------|-----------|-------|-------------------|
| 14 | Supplies and materials (57000) ... | 267,000   | ..... | (re. \$192,000)   |
| 15 | Travel (54000) ...                 | 28,000    | ..... | (re. \$28,000)    |
| 16 | Contractual services (51000) ...   | 9,905,000 | ..... | (re. \$7,004,000) |
| 17 | Equipment (56000) ...              | 32,000    | ..... | (re. \$32,000)    |

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to the waste management and cleanup  
20 program including suballocation to other state departments and agen-  
21 cies. Notwithstanding any other provision of law, the director of  
22 the budget is hereby authorized to transfer any or all of this  
23 appropriation to local assistance to other state departments and  
24 agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2015-16 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.

|    |                                    |           |       |                   |
|----|------------------------------------|-----------|-------|-------------------|
| 31 | Supplies and materials (57000) ... | 266,000   | ..... | (re. \$117,000)   |
| 32 | Travel (54000) ...                 | 27,000    | ..... | (re. \$27,000)    |
| 33 | Contractual services (51000) ...   | 9,885,000 | ..... | (re. \$9,555,000) |
| 34 | Equipment (56000) ...              | 31,000    | ..... | (re. \$5,000)     |

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to the waste management and cleanup  
37 program including suballocation to other state departments and agen-  
38 cies. Notwithstanding any other provision of law, the director of  
39 the budget is hereby authorized to transfer any or all of this  
40 appropriation to local assistance to other state departments and  
41 agencies.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2014-15 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated.

|    |                            |           |       |                   |
|----|----------------------------|-----------|-------|-------------------|
| 48 | Supplies and materials ... | 260,000   | ..... | (re. \$220,000)   |
| 49 | Travel ...                 | 26,000    | ..... | (re. \$26,000)    |
| 50 | Contractual services ...   | 9,699,800 | ..... | (re. \$9,073,000) |

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment ... 30,000 ..... (re. \$30,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the waste management and cleanup  
4 program including suballocation to other state departments and agen-  
5 cies.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2013-14 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Supplies and materials ... 259,900 ..... (re. \$259,000)  
13 Travel ... 16,000 ..... (re. \$16,000)  
14 Contractual services ... 10,235,900 ..... (re. \$7,943,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses related to the waste management and cleanup  
17 program including suballocation to other state departments and agen-  
18 cies.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority, the IT Interchange and Transfer  
21 Authority, and the Call Center Interchange and Transfer Authority as  
22 defined in the 2012-13 state fiscal year state operations appropri-  
23 ation for the budget division program of the division of the budget,  
24 are deemed fully incorporated herein and a part of this appropri-  
25 ation as if fully stated.

26 Supplies and materials ... 2,000 ..... (re. \$2,000)  
27 Travel ... 16,000 ..... (re. \$16,000)  
28 Contractual services ... 9,978,000 ..... (re. \$9,978,000)

29 By chapter 50, section 1, of the laws of 2011:

30 For services and expenses related to the waste management and cleanup  
31 program including suballocation to other state departments and agen-  
32 cies.

33 Contractual services ... 16,978,000 ..... (re. \$14,029,000)

34 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,  
35 section 1, of the laws of 2011:

36 For services and expenses related to the waste management and cleanup  
37 program including suballocation to other state departments and agen-  
38 cies.

39 Contractual services ... 16,978,000 ..... (re. \$7,884,000)

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,  
41 section 1, of the laws of 2011:

42 For services and expenses related to the waste management and cleanup  
43 program including suballocation to other state departments and agen-  
44 cies.

45 Contractual services ... 21,978,000 ..... (re. \$9,815,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 17,854,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 17,854,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |            |
|--------------------------------|------------|
| 8 ADMINISTRATION PROGRAM ..... | 17,854,000 |
| 9                              | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |            |
|--|------------|
| 22 Personal service--regular (50100) .....     | 13,011,000 |
| 23 Temporary service (50200) .....             | 180,000    |
| 24 Holiday/overtime compensation (50300) ..... | 180,000    |
| 25 Supplies and materials (57000) .....        | 180,000    |
| 26 Travel (54000) .....                        | 450,000    |
| 27 Contractual services (51000) .....          | 3,673,000  |
| 28 Equipment (56000) .....                     | 180,000    |
| 29   | -----      |

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 630,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 630,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |         |
|--------------------------------|---------|
| 8 ADMINISTRATION PROGRAM ..... | 630,000 |
| 9                              | -----   |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |         |
|--|---------|
| 22 Personal service--regular (50100) .....     | 488,000 |
| 23 Temporary service (50200) .....             | 4,000   |
| 24 Holiday/overtime compensation (50300) ..... | 3,000   |
| 25 Supplies and materials (57000) .....        | 9,000   |
| 26 Travel (54000) .....                        | 27,000  |
| 27 Contractual services (51000) .....          | 81,000  |
| 28 Equipment (56000) .....                     | 18,000  |
| 29   | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 272,191,000    | 68,596,000       |
| 4 Special Revenue Funds - Federal .... | 138,415,000    | 370,892,000      |
| 5 Special Revenue Funds - Other .....  | 46,094,000     | 149,450,000      |
| 6 Enterprise Funds .....               | 475,000        | 800,000          |
| 7 Internal Service Funds .....         | 22,162,000     | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 479,337,000    | 589,738,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM ..... 55,899,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state  
17 finance law and any other provision of law  
18 to the contrary, the director of the budg-  
19 et may, upon the advice of the commission-  
20 er of children and family services,  
21 authorize the transfer or interchange of  
22 moneys appropriated herein with any other  
23 state operations - general fund appropri-  
24 ation within the office of children and  
25 family services except where transfer or  
26 interchange of appropriations is prohibit-  
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority, the IT Interchange and  
31 Transfer Authority, and the Alignment  
32 Interchange and Transfer Authority as  
33 defined in the 2018-19 state fiscal year  
34 state operations appropriation for the  
35 budget division program of the division of  
36 the budget, are deemed fully incorporated  
37 herein and a part of this appropriation as  
38 if fully stated.

39 Personal service--regular (50100) ..... 21,877,000  
40 Temporary service (50200) ..... 308,000  
41 Holiday/overtime compensation (50300) ..... 73,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Supplies and materials (57000) .....             | 432,000    |
| 2  | Travel (54000) .....                             | 181,000    |
| 3  | Contractual services (51000) .....               | 4,464,000  |
| 4  | Equipment (56000) .....                          | 2,440,000  |
| 5  |  | -----      |
| 6  | Program account subtotal .....                   | 29,775,000 |
| 7  |  | -----      |
| 8  | Special Revenue Funds - Federal                  |            |
| 9  | Federal Health and Human Services Fund           |            |
| 10 | Head Start Grant Account - 25181                 |            |
| 11 | For services and expenses related to the         |            |
| 12 | head start collaboration project grant           |            |
| 13 | program.   |            |
| 14 | Personal service (50000) .....                   | 215,000    |
| 15 | Nonpersonal service (57050) .....                | 211,000    |
| 16 | Fringe benefits (60090) .....                    | 94,000     |
| 17 | Indirect costs (58850) .....                     | 8,000      |
| 18 |  | -----      |
| 19 | Program account subtotal .....                   | 528,000    |
| 20 |  | -----      |
| 21 | Special Revenue Funds - Other                    |            |
| 22 | Combined Expendable Trust Fund                   |            |
| 23 | Grants and Bequests Account - 20145              |            |
| 24 | For services and expenses related to             |            |
| 25 | research, evaluation and demonstration           |            |
| 26 | projects, including fringe benefits.             |            |
| 27 | Personal service--regular (50100) .....          | 36,000     |
| 28 | Supplies and materials (57000) .....             | 100,000    |
| 29 | Travel (54000) .....                             | 15,000     |
| 30 | Contractual services (51000) .....               | 121,000    |
| 31 | Equipment (56000) .....                          | 19,000     |
| 32 | Fringe benefits (60000) .....                    | 17,000     |
| 33 | Indirect costs (58800) .....                     | 1,000      |
| 34 |  | -----      |
| 35 | Program account subtotal .....                   | 309,000    |
| 36 |  | -----      |
| 37 | Special Revenue Funds - Other                    |            |
| 38 | Combined Expendable Trust Fund                   |            |
| 39 | Youth Gifts, Grants and Bequests Account - 20142 |            |
| 40 | For services and expenses related to             |            |
| 41 | studies, research, demonstration projects,       |            |
| 42 | recreation programs and other activities         |            |
| 43 | including payment for tuition, fees and          |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 books for approved post-secondary courses  
2 and vocational programs directly related  
3 to current or emerging vocations, for  
4 youth in office of children and family  
5 services facilities.

6 Supplies and materials (57000) ..... 60,000  
7 Contractual services (51000) ..... 2,880,000  
8 Equipment (56000) ..... 60,000  
9 .....  
10 Program account subtotal ..... 3,000,000  
11 .....

12 Special Revenue Funds - Other  
13 Equipment Loan Fund for the Disabled  
14 Equipment Loan Fund Account - 21351

15 For services and expenses related to the  
16 implementation of an equipment loan fund  
17 for the disabled pursuant to chapter 609  
18 of the laws of 1985.

19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, the IT Interchange and  
22 Transfer Authority, and the Alignment  
23 Interchange and Transfer Authority as  
24 defined in the 2018-19 state fiscal year  
25 state operations appropriation for the  
26 budget division program of the division of  
27 the budget, are deemed fully incorporated  
28 herein and a part of this appropriation as  
29 if fully stated.

30 Equipment (56000) ..... 225,000  
31 .....  
32 Program account subtotal ..... 225,000  
33 .....

34 Internal Service Funds  
35 Agencies Internal Service Account  
36 Human Services Contact Center Account - 55072

37 For payments related to the planning, devel-  
38 opment and establishment of a new state-  
39 wide contact center within the department  
40 of tax and finance, the office of children  
41 and family services and the department of  
42 labor on behalf of customer state agen-  
43 cies.

44 Notwithstanding any other provision of law  
45 to the contrary, for the purpose of plan-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 ning, developing and/or implementing the  
2 consolidation of administration, business  
3 services, procurement, information tech-  
4 nology and/or other functions shared among  
5 agencies to improve the efficiency and  
6 effectiveness of government operations,  
7 the amounts appropriated herein may be (i)  
8 interchanged without limit, (ii) trans-  
9 ferred between any other state operations  
10 appropriations within this agency or to  
11 any other state operations appropriations  
12 of any state department, agency or public  
13 authority, and/or (iii) suballocated to  
14 any state department, agency or public  
15 authority with the approval of the direc-  
16 tor of the budget who shall file such  
17 approval with the department of audit and  
18 control and copies thereof with the chair-  
19 man of the senate finance committee and  
20 the chairman of the assembly ways and  
21 means committee.

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular (50100) ..... | 10,954,000 |
| 23 | Supplies and materials (57000) .....    | 720,000    |
| 24 | Travel (54000) .....                    | 73,000     |
| 25 | Contractual services (51000) .....      | 2,594,000  |
| 26 | Equipment (56000) .....                 | 1,053,000  |
| 27 | Fringe benefits (60000) .....           | 6,323,000  |
| 28 | Indirect costs (58800) .....            | 345,000    |
| 29 |   | -----      |
| 30 | Program account subtotal .....          | 22,062,000 |
| 31 |   | -----      |

32 CHILD CARE PROGRAM ..... 51,777,000  
33 -----

34 Special Revenue Funds - Federal  
35 Federal Health and Human Services Fund  
36 Federal Day Care Account - 25175

37 Funds appropriated herein shall be available  
38 for aid to municipalities, for services  
39 and expenses related to administering  
40 activities under the child care block  
41 grant and for payments to the federal  
42 government for expenditures made pursuant  
43 to the social services law and the state  
44 plan for individual and family grant  
45 program under the disaster relief act of  
46 1974.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Such funds are to be available for payment  
2 of aid, services and expenses heretofore  
3 accrued or hereafter to accrue to municipi-  
4 palities. Subject to the approval of the  
5 director of the budget, such funds shall  
6 be available to the office net of disal-  
7 lowances, refunds, reimbursements, and  
8 credits.

9 Notwithstanding any inconsistent provision  
10 of law, the amount herein appropriated may  
11 be transferred to any other appropriation  
12 within the office of children and family  
13 services and/or the office of temporary  
14 and disability assistance and/or suballo-  
15 cated to the office of temporary and disa-  
16 bility assistance for the purpose of  
17 paying local social services districts'  
18 costs of the above program and may be  
19 increased or decreased by interchange with  
20 any other appropriation or with any other  
21 item or items within the amounts appropri-  
22 ated within the office of children and  
23 family services general fund - local  
24 assistance account or special revenue  
25 funds federal / aid to localities federal  
26 day care account with the approval of the  
27 director of the budget who shall file such  
28 approval with the department of audit and  
29 control and copies thereof with the chair-  
30 man of the senate finance committee and  
31 the chairman of the assembly ways and  
32 means committee.

33 Notwithstanding any other provision of law,  
34 the money hereby appropriated including  
35 any funds transferred by the office of  
36 temporary and disability assistance  
37 special revenue funds - federal / aid to  
38 localities federal health and human  
39 services fund, federal temporary assist-  
40 ance to needy families block grant funds  
41 at the request of the local social  
42 services districts and, upon approval of  
43 the director of the budget, transfer of  
44 federal temporary assistance for needy  
45 families block grant funds made available  
46 from the New York works compliance fund  
47 program or otherwise specifically appro-  
48 priated therefor, in combination with the  
49 money appropriated in the general fund /  
50 aid to localities local assistance  
51 account, appropriated for the state block

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 grant for child care shall constitute the  
2 state block grant for child care. Pursuant  
3 to title 5-C of article 6 of the social  
4 services law, the state block grant for  
5 child care shall be used for child care  
6 assistance and for activities to increase  
7 the availability and/or quality of child  
8 care programs.

|    |                                   |            |
|----|-----------------------------------|------------|
| 9  | Personal service (50000) .....    | 18,933,000 |
| 10 | Nonpersonal service (57050) ..... | 22,133,000 |
| 11 | Fringe benefits (60090) .....     | 10,184,000 |
| 12 | Indirect costs (58850) .....      | 527,000    |
| 13 |                                   | -----      |
| 14 | Program account subtotal .....    | 51,777,000 |
| 15 |                                   | -----      |

16 FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 65,836,000  
17 -----

18 General Fund  
19 State Purposes Account - 10050

20 Notwithstanding section 51 of the state  
21 finance law and any other provision of law  
22 to the contrary, the director of the budg-  
23 et may, upon the advice of the commission-  
24 er of children and family services,  
25 authorize the transfer or interchange of  
26 moneys appropriated herein with any other  
27 state operations - general fund appropri-  
28 ation within the office of children and  
29 family services except where transfer or  
30 interchange of appropriations is prohibit-  
31 ed or otherwise restricted by law.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2018-19 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

|    |   |            |
|----|---|------------|
| 43 | Personal service--regular (50100) .....     | 32,147,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 2,448,000  |
| 45 | Supplies and materials (57000) .....        | 630,000    |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Travel (54000) .....               | 210,000    |
| 2 | Contractual services (51000) ..... | 6,025,000  |
| 3 | Equipment (56000) .....            | 60,000     |
| 4 |                                    | -----      |
| 5 | Program account subtotal .....     | 41,520,000 |
| 6 |                                    | -----      |

7 Special Revenue Funds - Federal  
8 Federal Health and Human Services Fund  
9 Discretionary Demonstration Account - 25103

10 For services and expenses related to admin-  
11 istering federal health and human services  
12 discretionary demonstration program grants  
13 and grants from the national center on  
14 child abuse and neglect.

15 Notwithstanding any other provision of law  
16 to the contrary, the definition of "abused  
17 child" contained in section 1012 of the  
18 family court act shall be deemed to  
19 include any child whose parent or person  
20 legally responsible for their care permits  
21 or encourages such child engage in any  
22 act, or commits or allows to be committed  
23 against such child any offense, that would  
24 render such child either a victim of "sex  
25 trafficking" or a victim of "severe forms  
26 of trafficking in persons" pursuant to 22  
27 U.S.C. 7102 as enacted by P.L. 106-386, or  
28 any successor federal statute.

|    |                                   |            |
|----|-----------------------------------|------------|
| 29 | Personal service (50000) .....    | 2,358,000  |
| 30 | Nonpersonal service (57050) ..... | 10,155,000 |
| 31 | Fringe benefits (60090) .....     | 1,021,000  |
| 32 | Indirect costs (58850).....       | 25,000     |
| 33 |                                   | -----      |
| 34 | Program account subtotal .....    | 13,559,000 |
| 35 |                                   | -----      |

36 Special Revenue Funds - Federal  
37 Federal Health and Human Services Fund  
38 Youth Rehabilitation Account - 25135

39 For services and expenses related to  
40 studies, research, demonstration projects  
41 and other activities in accordance with  
42 articles 19-G and 19-H of the executive  
43 law and articles 2 and 6 of the social  
44 services law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....              | 1,668,000 |
| 2  | Nonpersonal service (57050) .....           | 896,000   |
| 3  | Fringe benefits (60090) .....               | 722,000   |
| 4  | Indirect costs (58850) .....                | 50,000    |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 3,336,000 |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Federal             |           |
| 9  | Federal Miscellaneous Operating Grants Fund |           |
| 10 | Youth Projects Account - 25479              |           |
| 11 | For services and expenses related to        |           |
| 12 | studies, research, demonstration projects   |           |
| 13 | and other activities in accordance with     |           |
| 14 | articles 19-G and 19-H of the executive     |           |
| 15 | law and articles 2 and 6 of the social      |           |
| 16 | services law.                               |           |
| 17 | Personal service (50000) .....              | 3,038,000 |
| 18 | Nonpersonal service (57050) .....           | 1,632,000 |
| 19 | Fringe benefits (60090) .....               | 1,314,000 |
| 20 | Indirect costs (58850) .....                | 91,000    |
| 21 |   | -----     |
| 22 | Program account subtotal .....              | 6,075,000 |
| 23 |   | -----     |
| 24 | Special Revenue Funds - Other               |           |
| 25 | Miscellaneous Special Revenue Fund          |           |
| 26 | State Central Register Account - 22028      |           |
| 27 | For services and expenses related to admin- |           |
| 28 | istration of the state central register     |           |
| 29 | employment screening activities.            |           |
| 30 | Notwithstanding any other provision of law  |           |
| 31 | to the contrary, the OGS Interchange and    |           |
| 32 | Transfer Authority, the IT Interchange and  |           |
| 33 | Transfer Authority, and the Alignment       |           |
| 34 | Interchange and Transfer Authority as       |           |
| 35 | defined in the 2018-19 state fiscal year    |           |
| 36 | state operations appropriation for the      |           |
| 37 | budget division program of the division of  |           |
| 38 | the budget, are deemed fully incorporated   |           |
| 39 | herein and a part of this appropriation as  |           |
| 40 | if fully stated.                            |           |
| 41 | The money hereby appropriated shall be      |           |
| 42 | available to the office net of disallow-    |           |
| 43 | ances, refunds, reimbursements, and cred-   |           |
| 44 | its.  |           |



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....               | 122,000    |
| 2  | Holiday/overtime compensation (50300) .....           | 10,000     |
| 3  | Contractual services (51000) .....                    | 1,133,000  |
| 4  | Fringe benefits (60000) .....                         | 77,000     |
| 5  | Indirect costs (58800) .....                          | 4,000      |
| 6  |   | -----      |
| 7  | Program account subtotal .....                        | 1,346,000  |
| 8  |   | -----      |
| 9  | NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... | 42,691,000 |
| 10 |   | -----      |
| 11 | General Fund  |            |
| 12 | State Purposes Account - 10050                        |            |
| 13 | For services and expenses of service and              |            |
| 14 | training programs for the blind, includ-              |            |
| 15 | ing, but not limited to, state match of               |            |
| 16 | federal funds made available under various            |            |
| 17 | provisions of the federal vocational reha-            |            |
| 18 | bilitation act and the federal randolph               |            |
| 19 | sheppard act and supportive services for              |            |
| 20 | blind children and blind elderly persons.             |            |
| 21 | Notwithstanding section 51 of the state               |            |
| 22 | finance law and any other provision of law            |            |
| 23 | to the contrary, the director of the budg-            |            |
| 24 | et may, upon the advice of the commission-            |            |
| 25 | er of children and family services,                   |            |
| 26 | authorize the transfer or interchange of              |            |
| 27 | moneys appropriated herein with any other             |            |
| 28 | state operations - general fund appropri-             |            |
| 29 | ation within the office of children and               |            |
| 30 | family services except where transfer or              |            |
| 31 | interchange of appropriations is prohibit-            |            |
| 32 | ed or otherwise restricted by law.                    |            |
| 33 | Notwithstanding any other provision of law            |            |
| 34 | to the contrary, the OGS Interchange and              |            |
| 35 | Transfer Authority, the IT Interchange and            |            |
| 36 | Transfer Authority, and the Alignment                 |            |
| 37 | Interchange and Transfer Authority as                 |            |
| 38 | defined in the 2018-19 state fiscal year              |            |
| 39 | state operations appropriation for the                |            |
| 40 | budget division program of the division of            |            |
| 41 | the budget, are deemed fully incorporated             |            |
| 42 | herein and a part of this appropriation as            |            |
| 43 | if fully stated.                                      |            |
| 44 | Personal service--regular (50100) .....               | 2,197,000  |
| 45 | Holiday/overtime compensation (50300) .....           | 12,000     |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) ..... | 8,000     |
| 2 | Travel (54000) .....                 | 5,000     |
| 3 | Contractual services (51000) .....   | 6,002,000 |
| 4 |                                      | -----     |
| 5 | Program account subtotal .....       | 8,224,000 |
| 6 |                                      | -----     |

7 Special Revenue Funds - Federal  
8 Federal Education Fund  
9 OCFS Vocational Rehabilitation Payments Account - 25207

10 For services and expenses related to the New  
11 York state commission for the blind.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 12 | Nonpersonal service (57050) ..... | 1,200,000 |
| 13 |                                   | -----     |
| 14 | Program account subtotal .....    | 1,200,000 |
| 15 |                                   | -----     |

16 Special Revenue Funds - Federal  
17 Federal Education Fund  
18 Rehabilitation Services/Basic Support Account - 25213

19 For services and expenses related to the New  
20 York state commission for the blind  
21 including transfer or suballocation to the  
22 state education department. A portion of  
23 the funds appropriated herein may be  
24 suballocated to the dormitory authority of  
25 the state of New York, in accordance with  
26 a plan approved by the division of the  
27 budget, to design, construct, reconstruct,  
28 rehabilitate, renovate, furnish, equip or  
29 otherwise improve vending stands for the  
30 blind enterprise program pursuant to an  
31 agreement between the New York state  
32 commission for the blind and the dormitory  
33 authority, which may contain such other  
34 terms and conditions as may be agreed upon  
35 by the parties thereto, including  
36 provisions related to indemnities. All  
37 contracts for construction awarded by the  
38 dormitory authority pursuant to this  
39 appropriation shall be governed by article  
40 8 of the labor law and shall be awarded in  
41 accordance with the authority's procure-  
42 ment contract guidelines adopted pursuant  
43 to section 2879 of the public authorities  
44 law.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Personal service (50000) .....               | 8,507,000  |
| 2  | Nonpersonal service (57050) .....            | 22,840,000 |
| 3  |  | -----      |
| 4  | Program account subtotal .....               | 31,347,000 |
| 5  |  | -----      |
| 6  | Special Revenue Funds - Other                |            |
| 7  | Combined Expendable Trust Fund               |            |
| 8  | CBVH Gifts and Bequests Account - 20129      |            |
| 9  | For services and expenses related to the New |            |
| 10 | York state commission for the blind.         |            |
| 11 | Supplies and materials (57000) .....         | 5,000      |
| 12 | Contractual services (51000) .....           | 20,000     |
| 13 | Equipment (56000) .....                      | 2,000      |
| 14 |  | -----      |
| 15 | Program account subtotal .....               | 27,000     |
| 16 |  | -----      |
| 17 | Special Revenue Funds - Other                |            |
| 18 | Combined Expendable Trust Fund               |            |
| 19 | CBVH-Vending Stand Account - 20119           |            |
| 20 | For services and expenses related to the     |            |
| 21 | vending stand program and pension plan and   |            |
| 22 | establishing food service sites.             |            |
| 23 | Notwithstanding any other provision of law   |            |
| 24 | to the contrary, the OGS Interchange and     |            |
| 25 | Transfer Authority, the IT Interchange and   |            |
| 26 | Transfer Authority, and the Alignment        |            |
| 27 | Interchange and Transfer Authority as        |            |
| 28 | defined in the 2018-19 state fiscal year     |            |
| 29 | state operations appropriation for the       |            |
| 30 | budget division program of the division of   |            |
| 31 | the budget, are deemed fully incorporated    |            |
| 32 | herein and a part of this appropriation as   |            |
| 33 | if fully stated.                             |            |
| 34 | Contractual services (51000) .....           | 543,000    |
| 35 |  | -----      |
| 36 | Program account subtotal .....               | 543,000    |
| 37 |  | -----      |
| 38 | Special Revenue Funds - Other                |            |
| 39 | Combined Expendable Trust Fund               |            |
| 40 | CBVH-Vending Stand Account-Federal - 20126   |            |
| 41 | For services and expenses related to the     |            |
| 42 | vending stand program and pension plan and   |            |
| 43 | establishing food service sites.             |            |



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority, the IT Interchange and  
4 Transfer Authority, and the Alignment  
5 Interchange and Transfer Authority as  
6 defined in the 2018-19 state fiscal year  
7 state operations appropriation for the  
8 budget division program of the division of  
9 the budget, are deemed fully incorporated  
10 herein and a part of this appropriation as  
11 if fully stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 12 | Supplies and materials (57000) ..... | 200,000 |
| 13 | Travel (54000) .....                 | 4,000   |
| 14 | Contractual services (51000) .....   | 546,000 |
| 15 |                                      | -----   |
| 16 | Program account subtotal .....       | 750,000 |
| 17 |                                      | -----   |

18 Special Revenue Funds - Other  
19 Combined Expendable Trust Fund  
20 CBVH-Vending Stand Account-State - 20146

21 For services and expenses related to the  
22 vending stand program and pension plan and  
23 establishing food service sites.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2018-19 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 35 | Contractual services (51000) ..... | 100,000 |
| 36 |                                    | -----   |
| 37 | Program account subtotal .....     | 100,000 |
| 38 |                                    | -----   |

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 CBVH Highway Revenue Account - 22108

42 For services and expenses of programs that  
43 support the blind.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority, the IT Interchange and  
2 Transfer Authority, and the Alignment  
3 Interchange and Transfer Authority as  
4 defined in the 2018-19 state fiscal year  
5 state operations appropriation for the  
6 budget division program of the division of  
7 the budget, are deemed fully incorporated  
8 herein and a part of this appropriation as  
9 if fully stated.

10 Contractual services (51000) ..... 500,000  
11 .....  
12 Program account subtotal ..... 500,000  
13 .....

14 SYSTEMS SUPPORT PROGRAM ..... 42,901,000  
15 .....

16 General Fund  
17 State Purposes Account - 10050

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund appropri-  
26 ation within the office of children and  
27 family services except where transfer or  
28 interchange of appropriations is prohibit-  
29 ed or otherwise restricted by law.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2018-19 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

41 Supplies and materials (57000) ..... 25,000  
42 Travel (54000) ..... 48,000  
43 Contractual services (51000) ..... 2,400,000  
44 Equipment (56000) ..... 25,000  
45 .....

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Total amount available ..... 2,498,000  
2 .....

3 For the non-federal share of services and  
4 expenses for the continued maintenance of  
5 the statewide automated child welfare  
6 information system; to operate the state-  
7 wide automated child welfare information  
8 system; and for the continued development  
9 of the statewide automated child welfare  
10 information system. Of the amounts appro-  
11 priated herein, a portion may be available  
12 for suballocation to the office of infor-  
13 mation technology services for the admin-  
14 istration of independent verification and  
15 validation services for child welfare  
16 systems operated or developed by the  
17 office of children and family services.

18 Notwithstanding any provision of law to the  
19 contrary, funds appropriated herein shall  
20 only be available upon approval of an  
21 expenditure plan by the director of the  
22 budget.

23 Notwithstanding section 51 of the state  
24 finance law and any other provision of law  
25 to the contrary, the director of the budg-  
26 et may, upon the advice of the commission-  
27 er of children and family services,  
28 authorize the transfer or interchange of  
29 moneys appropriated herein with any other  
30 state operations - general fund appropri-  
31 ation within the office of children and  
32 family services except where transfer or  
33 interchange of appropriations is prohibit-  
34 ed or otherwise restricted by law.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority, the IT Interchange and  
38 Transfer Authority, and the Alignment  
39 Interchange and Transfer Authority as  
40 defined in the 2018-19 state fiscal year  
41 state operations appropriation for the  
42 budget division program of the division of  
43 the budget, are deemed fully incorporated  
44 herein and a part of this appropriation as  
45 if fully stated.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Supplies and materials (57000) .....        | 129,000    |
| 2  | Travel (54000) .....                        | 129,000    |
| 3  | Contractual services (51000) .....          | 8,706,000  |
| 4  | Equipment (56000) .....                     | 846,000    |
| 5  |   | -----      |
| 6  | Total amount available .....                | 9,810,000  |
| 7  |   | -----      |
| 8  | Program account subtotal .....              | 12,308,000 |
| 9  |   | -----      |
| 10 | Special Revenue Funds - Federal             |            |
| 11 | Federal Health and Human Services Fund      |            |
| 12 | Connections Account - 25175                 |            |
| 13 | For services and expenses for the statewide |            |
| 14 | automated child welfare information system  |            |
| 15 | including related administrative expenses   |            |
| 16 | provided pursuant to title IV-e of the      |            |
| 17 | federal social security act.                |            |
| 18 | Such funds are to be available heretofore   |            |
| 19 | accrued and hereafter to accrue for         |            |
| 20 | liabilities associated with the continued   |            |
| 21 | maintenance, operation, and development of  |            |
| 22 | the statewide automated child welfare       |            |
| 23 | information system. Subject to the          |            |
| 24 | approval of the director of the budget,     |            |
| 25 | such funds shall be available to the        |            |
| 26 | office net of disallowances, refunds,       |            |
| 27 | reimbursements, and credits.                |            |
| 28 | Nonpersonal service (57050) .....           | 30,593,000 |
| 29 |   | -----      |
| 30 | Program account subtotal .....              | 30,593,000 |
| 31 |   | -----      |
| 32 | TRAINING AND DEVELOPMENT PROGRAM .....      | 58,793,000 |
| 33 |   | -----      |
| 34 | General Fund                                |            |
| 35 | State Purposes Account - 10050              |            |
| 36 | For services and expenses related to the    |            |
| 37 | training and development program, includ-   |            |
| 38 | ing but not limited to, child welfare,      |            |
| 39 | public assistance and medical assistance    |            |
| 40 | training contracts with not-for-profit      |            |
| 41 | agencies or other governmental entities.    |            |
| 42 | Of the amount appropriated herein, a mini-  |            |
| 43 | mum of \$257,000 shall be used for the      |            |
| 44 | prevention of domestic violence, of which   |            |
| 45 | \$135,000 may be used to contract with the  |            |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 office for the prevention of domestic  
2 violence to develop and implement a train-  
3 ing program on the dynamics of domestic  
4 violence and its relationship to child  
5 abuse and neglect with particular emphasis  
6 on alternatives to out-of-home placement.

7 Notwithstanding section 51 of the state  
8 finance law and any other provision of law  
9 to the contrary, the director of the budg-  
10 et may, upon the advice of the commission-  
11 er of the office of temporary and disabil-  
12 ity assistance and the commissioner of the  
13 office of children and family services,  
14 transfer or suballocate any of the amounts  
15 appropriated herein, or made available  
16 through interchange to the office of  
17 temporary and disability assistance.

18 Notwithstanding section 51 of the state  
19 finance law and any other provision of law  
20 to the contrary, the director of the budg-  
21 et may, upon the advice of the commission-  
22 er of children and family services,  
23 authorize the transfer or interchange of  
24 moneys appropriated herein with any other  
25 state operations - general fund or state  
26 special revenue other fund appropriation  
27 within the office of children and family  
28 services except where transfer or inter-  
29 change of appropriations is prohibited or  
30 otherwise restricted by law.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2018-19 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

42 Contractual services (51000) ..... 19,299,000  
43 .....  
44 Program account subtotal ..... 19,299,000  
45 .....

46 Special Revenue Funds - Other  
47 Miscellaneous Special Revenue Fund  
48 Multiagency Training Contract Account - 21989

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to the  
2 operation of the training and development  
3 program including, but not limited to,  
4 personal service, fringe benefits and  
5 nonpersonal service. To the extent that  
6 costs incurred through payment from this  
7 appropriation result from training activ-  
8 ities performed on behalf of the office of  
9 children and family services, the office  
10 of temporary and disability assistance,  
11 the department of health, the department  
12 of labor or any other state or local agen-  
13 cy, expenditures made from this appropri-  
14 ation shall be reduced by any federal,  
15 state, or local funding available for such  
16 purpose in accordance with a cost allo-  
17 cation plan submitted to the federal  
18 government. No expenditure shall be made  
19 from this account until an expenditure  
20 plan has been approved by the director of  
21 the budget.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority, the IT Interchange and  
25 Transfer Authority, and the Alignment  
26 Interchange and Transfer Authority as  
27 defined in the 2018-19 state fiscal year  
28 state operations appropriation for the  
29 budget division program of the division of  
30 the budget, are deemed fully incorporated  
31 herein and a part of this appropriation as  
32 if fully stated.

|    |   |            |
|----|---|------------|
| 33 | Personal service--regular (50100) ..... | 2,346,000  |
| 34 | Contractual services (51000) .....      | 25,014,000 |
| 35 | Fringe benefits (60000) .....           | 979,000    |
| 36 | Indirect costs (58800) .....            | 65,000     |
| 37 |   | -----      |
| 38 | Program account subtotal .....          | 28,404,000 |
| 39 |   | -----      |

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund  
42 State Match Account - 21967

43 For services and expenses related to the  
44 training and development program. Of the  
45 amount appropriated herein, \$1,500,000 may  
46 be used only to provide state match for  
47 federal training funds in accordance with  
48 an agreement with social services

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 districts including, but not limited to,  
2 the city of New York. Any agreement with a  
3 social services district is subject to the  
4 approval of the director of the budget. No  
5 expenditure shall be made from this  
6 account for personal service costs. No  
7 expenditure shall be made from this  
8 account until an expenditure plan for this  
9 purpose has been approved by the director  
10 of the budget.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, the IT Interchange and  
14 Transfer Authority, and the Alignment  
15 Interchange and Transfer Authority as  
16 defined in the 2018-19 state fiscal year  
17 state operations appropriation for the  
18 budget division program of the division of  
19 the budget, are deemed fully incorporated  
20 herein and a part of this appropriation as  
21 if fully stated.

|    |                                    |           |
|----|------------------------------------|-----------|
| 22 | Contractual services (51000) ..... | 4,000,000 |
| 23 |                                    | -----     |
| 24 | Program account subtotal .....     | 4,000,000 |
| 25 |                                    | -----     |

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Training, Management and Evaluation Account - 21961

29 For services and expenses related to the  
30 training and development program. Of the  
31 amount appropriated herein, the office  
32 shall expend not less than \$359,000 for  
33 services and expenses of child abuse  
34 prevention training pursuant to chapters  
35 676 and 677 of the laws of 1985. No  
36 expenditure shall be made from this  
37 account for any purpose until an expendi-  
38 ture plan has been approved by the direc-  
39 tor of the budget.

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and  
42 Transfer Authority, the IT Interchange and  
43 Transfer Authority, and the Alignment  
44 Interchange and Transfer Authority as  
45 defined in the 2018-19 state fiscal year  
46 state operations appropriation for the  
47 budget division program of the division of  
48 the budget, are deemed fully incorporated

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as  
2 if fully stated.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 3  | Personal service (50100) .....       | 3,245,000 |
| 4  | Supplies and materials (57000) ..... | 20,000    |
| 5  | Travel (54000) .....                 | 12,000    |
| 6  | Contractual services (51000) .....   | 1,854,000 |
| 7  | Equipment (56000) .....              | 92,000    |
| 8  | Fringe benefits (60000) .....        | 1,565,000 |
| 9  | Indirect costs (58800) .....         | 102,000   |
| 10 |                                      | -----     |
| 11 | Program account subtotal .....       | 6,890,000 |
| 12 |                                      | -----     |

13 Enterprise Funds  
14 Agencies Enterprise Fund  
15 Training Materials Account - 50306

16 For services and expenses related to publi-  
17 cation and sale of training materials.  
18 Notwithstanding any other provision of law  
19 to the contrary, the OGS Interchange and  
20 Transfer Authority, the IT Interchange and  
21 Transfer Authority, and the Alignment  
22 Interchange and Transfer Authority as  
23 defined in the 2018-19 state fiscal year  
24 state operations appropriation for the  
25 budget division program of the division of  
26 the budget, are deemed fully incorporated  
27 herein and a part of this appropriation as  
28 if fully stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 29 | Contractual services (51000) ..... | 200,000 |
| 30 |                                    | -----   |
| 31 | Program account subtotal .....     | 200,000 |
| 32 |                                    | -----   |

33 YOUTH FACILITIES PROGRAM .....

34 .....

35 General Fund  
36 State Purposes Account - 10050

37 Notwithstanding section 51 of the state  
38 finance law and any other provision of law  
39 to the contrary, the director of the budg-  
40 et may, upon the advice of the commission-  
41 er of children and family services,  
42 authorize the transfer or interchange of  
43 moneys appropriated herein with any other  
44 state operations - general fund appropri-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 ation within the office of children and  
2 family services except where transfer or  
3 interchange of appropriations is prohibit-  
4 ed or otherwise restricted by law.  
5 Notwithstanding any other provision of law  
6 to the contrary, the director of the budg-  
7 et is authorized to waive the 50 percent  
8 local share of youth facility costs  
9 required under subdivision 2 of section  
10 529 of the executive law, as necessary,  
11 for bills issued in calendar year 2015 and  
12 thereafter, to limit total billings to  
13 local social services districts in a  
14 calendar year including any billings for  
15 services provided in any prior calendar  
16 year to no more than \$55,000,000.  
17 Provided, however, that for the city of  
18 New York, a waiver of any reimbursement  
19 due to the state above the city of New  
20 York's pro-rata share of the \$55,000,000  
21 shall only be granted to the extent that  
22 the director of the budget has executed an  
23 agreement with the city of New York that  
24 provides for a total additional investment  
25 from the preceding year in homeless  
26 assistance and services in the amount of  
27 at least \$440,000,000 for the period  
28 commencing July 1, 2014 through such date  
29 as shall be determined by the director of  
30 the budget, of which the city of New York  
31 shall directly fund \$220,000,000 and shall  
32 also fund the remaining \$220,000,000 with  
33 estimated savings associated with the  
34 state's waiver of the local share of youth  
35 facility costs authorized herein, and  
36 provided that the office of temporary and  
37 disability assistance will commence its  
38 regular review and audit to make sure the  
39 city of New York is in compliance with all  
40 applicable state and federal regulations  
41 in relation to the appropriate care of the  
42 homeless, and provided further that such  
43 funds shall not be used to supplant any of  
44 the city of New York's funds for such  
45 services, as determined by the director of  
46 the budget. Such eligible homeless assist-  
47 ance and services shall be limited to the  
48 city of New York's costs for living in  
49 communities (LINC) 3, LINC 4, and LINC 5  
50 rental assistance programs and/or any  
51 other new rental assistance for the home-



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 less program implemented after July 1,  
2 2014, pursuant to a plan submitted by the  
3 city of New York and approved by the  
4 office of temporary and disability assist-  
5 ance and the director of the budget. The  
6 city of New York shall submit monthly  
7 reports to the director of the budget and  
8 the office of temporary and disability  
9 assistance indicating the number of recip-  
10 ients served under each program and the  
11 amount spent on each program for the given  
12 month, and shall submit a year-end report  
13 with cumulative calendar year costs by  
14 March 31, 2019.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2018-19 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26 The money hereby appropriated shall be  
27 available to the office net of disallow-  
28 ances, refunds, reimbursements, and cred-  
29 its.

|    |   |             |
|----|---|-------------|
| 30 | Personal service--regular (50100) .....     | 85,109,000  |
| 31 | Temporary service (50200) .....             | 2,667,000   |
| 32 | Holiday/overtime compensation (50300) ..... | 6,751,000   |
| 33 | Supplies and materials (57000) .....        | 8,960,000   |
| 34 | Travel (54000) .....                        | 400,000     |
| 35 | Contractual services (51000) .....          | 15,306,000  |
| 36 | Equipment (56000) .....                     | 614,000     |
| 37 |   | -----       |
| 38 | Total amount available .....                | 119,807,000 |
| 39 |   | -----       |

40 For services and expenses related to remedi-  
41 ation or improvement of juvenile justice  
42 practices, including implementation of a  
43 New York model treatment program for youth  
44 in the care of the office of children and  
45 family services, in office of children and  
46 family services facilities and in the  
47 community. Funds appropriated herein shall  
48 be made available subject to the approval

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 of an expenditure plan by the director of  
2 the budget.  
3 Notwithstanding section 51 of the state  
4 finance law and any other provision of law  
5 to the contrary, the director of the budg-  
6 et may, upon the advice of the commission-  
7 er of children and family services,  
8 authorize the transfer or interchange of  
9 moneys appropriated herein with any other  
10 state operations - general fund appropri-  
11 ation within the office of children and  
12 family services except where transfer or  
13 interchange of appropriations is prohibit-  
14 ed or otherwise restricted by law.  
15 Notwithstanding any other provision of law  
16 to the contrary, the director of the budg-  
17 et is authorized to waive the 50 percent  
18 local share of youth facility costs  
19 required under subdivision 2 of section  
20 529 of the executive law, as necessary,  
21 for bills issued in calendar year 2015 and  
22 thereafter, to limit total billings to  
23 local social services districts in a  
24 calendar year including any billings for  
25 services provided in any prior calendar  
26 year to no more than \$55,000,000.  
27 Provided, however, that for the city of  
28 New York, a waiver of any reimbursement  
29 due to the state above the city of New  
30 York's pro-rata share of the \$55,000,000  
31 shall only be granted to the extent that  
32 the director of the budget has executed an  
33 agreement with the city of New York that  
34 provides for a total additional investment  
35 from the preceding year in homeless  
36 assistance and services in the amount of  
37 at least \$440,000,000 for the period  
38 commencing July 1, 2014 through such date  
39 as shall be determined by the director of  
40 the budget, of which the city of New York  
41 shall directly fund \$220,000,000 and shall  
42 also fund the remaining \$220,000,000 with  
43 estimated savings associated with the  
44 state's waiver of the local share of youth  
45 facility costs authorized herein, and  
46 provided that the office of temporary and  
47 disability assistance will commence its  
48 regular review and audit to make sure the  
49 city of New York is in compliance with all  
50 applicable state and federal regulations  
51 in relation to the appropriate care of the



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 homeless, and provided further that such  
2 funds shall not be used to supplant any of  
3 the city of New York's funds for such  
4 services, as determined by the director of  
5 the budget. Such eligible homeless assist-  
6 ance and services shall be limited to the  
7 city of New York's costs for living in  
8 communities (LINC) 3, LINC 4, and LINC 5  
9 rental assistance programs and/or any  
10 other new rental assistance for the home-  
11 less program implemented after July 1,  
12 2014, pursuant to a plan submitted by the  
13 city of New York and approved by the  
14 office of temporary and disability assist-  
15 ance and the director of the budget. The  
16 city of New York shall submit monthly  
17 reports to the director of the budget and  
18 the office of temporary and disability  
19 assistance indicating the number of recip-  
20 ients served under each program and the  
21 amount spent on each program for the given  
22 month, and shall submit a year-end report  
23 with cumulative calendar year costs by  
24 March 31, 2019.

25 The money hereby appropriated shall be  
26 available to the office net of disallow-  
27 ances, refunds, reimbursements, and cred-  
28 its.

|    |   |             |
|----|---|-------------|
| 29 | Personal service--regular (50100) .....     | 24,986,000  |
| 30 | Temporary service (50200) .....             | 813,000     |
| 31 | Holiday/overtime compensation (50300) ..... | 2,228,000   |
| 32 | Supplies and materials (57000) .....        | 4,863,000   |
| 33 | Travel (54000) .....                        | 271,000     |
| 34 | Contractual services (51000) .....          | 7,879,000   |
| 35 | Equipment (56000) .....                     | 218,000     |
| 36 |   | -----       |
| 37 | Total amount available .....                | 41,258,000  |
| 38 |   | -----       |
| 39 | Program account subtotal .....              | 161,065,000 |
| 40 |   | -----       |

41 Enterprise Funds  
42 Youth Commissary Account  
43 DFY Account - 50000

44 For services and expenses related to facili-  
45 ty commissary supplies.  
46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and  
48 Transfer Authority, the IT Interchange and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment  
2 Interchange and Transfer Authority as  
3 defined in the 2018-19 state fiscal year  
4 state operations appropriation for the  
5 budget division program of the division of  
6 the budget, are deemed fully incorporated  
7 herein and a part of this appropriation as  
8 if fully stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 9  | Supplies and materials (57000) ..... | 155,000 |
| 10 | Contractual services (51000) .....   | 40,000  |
| 11 | Equipment (56000) .....              | 80,000  |
| 12 |                                      | -----   |
| 13 | Program account subtotal .....       | 275,000 |
| 14 |                                      | -----   |

15 Internal Service Funds  
16 Youth Vocational Education Account  
17 DFY Account - 55150

18 For services and expenses related to voca-  
19 tional programs at office facilities.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2018-19 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 31 | Supplies and materials (57000) ..... | 25,000  |
| 32 | Contractual services (51000) .....   | 25,000  |
| 33 | Equipment (56000) .....              | 50,000  |
| 34 |                                      | -----   |
| 35 | Program account subtotal .....       | 100,000 |
| 36 |                                      | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service (50000) ... 215,000 ..... (re. \$206,000)

9 Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 ..... (re. \$94,000)

11 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service (50000) ... 215,000 ..... (re. \$98,000)

16 Nonpersonal service (57050) ... 211,000 ..... (re. \$174,000)

17 Fringe benefits (60090) ... 94,000 ..... (re. \$41,000)

18 Indirect costs (58850) ... 8,000 ..... (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)

27 Travel (54000) ... 15,000 ..... (re. \$15,000)

28 Contractual services (51000) ... 121,000 ..... (re. \$121,000)

29 Equipment (56000) ... 19,000 ..... (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)

31 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs.

38 Contractual services ... 5,000,000 ..... (re. \$540,000)

39 CHILD CARE PROGRAM

40 General Fund

41 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to administering activities includ-  
3 ing but not limited to the inspection of child care providers pursu-  
4 ant to the child care and development block grant act of 2014.

5 Notwithstanding any provision of law to the contrary, funds appropri-  
6 ated herein shall only be available upon approval of an expenditure  
7 plan by the director of the budget.

8 Notwithstanding section 51 of the state finance law and any other  
9 provision of law to the contrary, the director of the budget may,  
10 upon the advice of the commissioner of children and family services,  
11 authorize the transfer or interchange of moneys appropriated herein  
12 with any other state operations - general fund appropriation within  
13 the office of children and family services except where transfer or  
14 interchange of appropriations is prohibited or otherwise restricted  
15 by law.

16 Notwithstanding any other provision of law, the money hereby appropri-  
17 ated may be interchanged or transferred, without limit, to local  
18 assistance and/or any appropriation of the office of children and  
19 family services, and may be increased or decreased without limit by  
20 transfer or suballocation between these appropriated amounts and  
21 appropriations of any department, agency or public authority related  
22 to the operation of the justice center for the protection of people  
23 with special needs with the approval of the director of the budget  
24 who shall file such approval with the department of audit and  
25 control and copies thereof with the chairman of the senate finance  
26 committee and the chairman of the assembly ways and means committee.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated including any funds transferred by the office of temporary and  
29 disability assistance special revenue funds - federal / aid to  
30 localities federal health and human services fund, federal temporary  
31 assistance to needy families block grant funds at the request of the  
32 local social services districts and, upon approval of the director  
33 of the budget, transfer of federal temporary assistance for needy  
34 families block grant funds made available from the New York works  
35 compliance fund program or otherwise specifically appropriated  
36 therefor, in combination with the money appropriated in the general  
37 fund / aid to localities local assistance account, appropriated for  
38 the state block grant for child care shall constitute the state  
39 block grant for child care. Pursuant to title 5-C of article 6 of  
40 the social services law, the state block grant for child care shall  
41 be used for child care assistance and for activities to increase the  
42 availability and/or quality of child care programs.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority and the Alignment Interchange and Transfer Authority as  
46 defined in the 2016-17 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,  
48 are deemed fully incorporated herein and a part of this appropri-  
49 ation as if fully stated.

50 Notwithstanding any provision of articles 153, 154 and 163 of the  
51 education law, there shall be an exemption from the professional

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 licensure requirements of such articles, and nothing contained in  
2 such articles, or in any other provisions of law related to the  
3 licensure requirements of persons licensed under those articles,  
4 shall prohibit or limit the activities or services of any person in  
5 the employ of a program or service operated, certified, regulated,  
6 funded, approved by, or under contract with the office of children  
7 and family services, a local governmental unit as such term is  
8 defined in article 41 of the mental hygiene law, and/or a local  
9 social services district as defined in section 61 of the social  
10 services law, and all such entities shall be considered to be  
11 approved settings for the receipt of supervised experience for the  
12 professions governed by articles 153, 154 and 163 of the education  
13 law, and furthermore, no such entity shall be required to apply for  
14 nor be required to receive a waiver pursuant to section 6503-a of  
15 the education law in order to perform any activities or provide any  
16 services.

17 Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Federal Day Care Account - 25175

21 By chapter 50, section 1, of the laws of 2017:

22 Funds appropriated herein shall be available for aid to munici-  
23 palities, for services and expenses related to administering activ-  
24 ities under the child care block grant and for payments to the  
25 federal government for expenditures made pursuant to the social  
26 services law and the state plan for individual and family grant  
27 program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid, services and  
29 expenses heretofore accrued or hereafter to accrue to munici-  
30 palities. Subject to the approval of the director of the budget,  
31 such funds shall be available to the office net of disallowances,  
32 refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein  
34 appropriated may be transferred to any other appropriation within  
35 the office of children and family services and/or the office of  
36 temporary and disability assistance and/or suballocated to the  
37 office of temporary and disability assistance for the purpose of  
38 paying local social services districts' costs of the above program  
39 and may be increased or decreased by interchange with any other  
40 appropriation or with any other item or items within the amounts  
41 appropriated within the office of children and family services  
42 general fund - local assistance account or special revenue funds  
43 federal / aid to localities federal day care account with the  
44 approval of the director of the budget who shall file such approval  
45 with the department of audit and control and copies thereof with the  
46 chairman of the senate finance committee and the chairman of the  
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-  
49 ated including any funds transferred by the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 disability assistance special revenue funds - federal / aid to  
2 localities federal health and human services fund, federal temporary  
3 assistance to needy families block grant funds at the request of the  
4 local social services districts and, upon approval of the director  
5 of the budget, transfer of federal temporary assistance for needy  
6 families block grant funds made available from the New York works  
7 compliance fund program or otherwise specifically appropriated  
8 therefor, in combination with the money appropriated in the general  
9 fund / aid to localities local assistance account, appropriated for  
10 the state block grant for child care shall constitute the state  
11 block grant for child care. Pursuant to title 5-C of article 6 of  
12 the social services law, the state block grant for child care shall  
13 be used for child care assistance and for activities to increase the  
14 availability and/or quality of child care programs.

15 Notwithstanding any provision of articles 153, 154 and 163 of the  
16 education law, there shall be an exemption from the professional  
17 licensure requirements of such articles, and nothing contained in  
18 such articles, or in any other provisions of law related to the  
19 licensure requirements of persons licensed under those articles,  
20 shall prohibit or limit the activities or services of any person in  
21 the employ of a program or service operated, certified, regulated,  
22 funded, approved by, or under contract with the office of children  
23 and family services, a local governmental unit as such term is  
24 defined in article 41 of the mental hygiene law, and/or a local  
25 social services district as defined in section 61 of the social  
26 services law, and all such entities shall be considered to be  
27 approved settings for the receipt of supervised experience for the  
28 professions governed by articles 153, 154 and 163 of the education  
29 law, and furthermore, no such entity shall be required to apply for  
30 nor be required to receive a waiver pursuant to section 6503-a of  
31 the education law in order to perform any activities or provide any  
32 services.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 33 | Personal service (50000) ...    | 18,933,000 | ..... | (re. \$18,933,000) |
| 34 | Nonpersonal service (57050) ... | 22,133,000 | ..... | (re. \$21,485,000) |
| 35 | Fringe benefits (60090) ...     | 10,184,000 | ..... | (re. \$10,184,000) |
| 36 | Indirect costs (58850) ...      | 527,000    | ..... | (re. \$527,000)    |

37 By chapter 50, section 1, of the laws of 2016:  
38 Funds appropriated herein shall be available for aid to municipi-  
39 palities, for services and expenses related to administering activi-  
40 ties under the child care block grant and for payments to the  
41 federal government for expenditures made pursuant to the social  
42 services law and the state plan for individual and family grant  
43 program under the disaster relief act of 1974.  
44 Such funds are to be available for payment of aid, services and  
45 expenses heretofore accrued or hereafter to accrue to municipi-  
46 palities. Subject to the approval of the director of the budget,  
47 such funds shall be available to the office net of disallowances,  
48 refunds, reimbursements, and credits.  
49 Notwithstanding any inconsistent provision of law, the amount herein  
50 appropriated may be transferred to any other appropriation within

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the office of children and family services and/or the office of  
2 temporary and disability assistance and/or suballocated to the  
3 office of temporary and disability assistance for the purpose of  
4 paying local social services districts' costs of the above program  
5 and may be increased or decreased by interchange with any other  
6 appropriation or with any other item or items within the amounts  
7 appropriated within the office of children and family services  
8 general fund - local assistance account or special revenue funds  
9 federal / aid to localities federal day care account with the  
10 approval of the director of the budget who shall file such approval  
11 with the department of audit and control and copies thereof with the  
12 chairman of the senate finance committee and the chairman of the  
13 assembly ways and means committee.

14 Notwithstanding any other provision of law, the money hereby appropri-  
15 ated including any funds transferred by the office of temporary and  
16 disability assistance special revenue funds - federal / aid to  
17 localities federal health and human services fund, federal temporary  
18 assistance to needy families block grant funds at the request of the  
19 local social services districts and, upon approval of the director  
20 of the budget, transfer of federal temporary assistance for needy  
21 families block grant funds made available from the New York works  
22 compliance fund program or otherwise specifically appropriated  
23 therefor, in combination with the money appropriated in the general  
24 fund / aid to localities local assistance account, appropriated for  
25 the state block grant for child care shall constitute the state  
26 block grant for child care. Pursuant to title 5-C of article 6 of  
27 the social services law, the state block grant for child care shall  
28 be used for child care assistance and for activities to increase the  
29 availability and/or quality of child care programs.

30 Notwithstanding any provision of articles 153, 154 and 163 of the  
31 education law, there shall be an exemption from the professional  
32 licensure requirements of such articles, and nothing contained in  
33 such articles, or in any other provisions of law related to the  
34 licensure requirements of persons licensed under those articles,  
35 shall prohibit or limit the activities or services of any person in  
36 the employ of a program or service operated, certified, regulated,  
37 funded, approved by, or under contract with the office of children  
38 and family services, a local governmental unit as such term is  
39 defined in article 41 of the mental hygiene law, and/or a local  
40 social services district as defined in section 61 of the social  
41 services law, and all such entities shall be considered to be  
42 approved settings for the receipt of supervised experience for the  
43 professions governed by articles 153, 154 and 163 of the education  
44 law, and furthermore, no such entity shall be required to apply for  
45 nor be required to receive a waiver pursuant to section 6503-a of  
46 the education law in order to perform any activities or provide any  
47 services.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 48 | Personal service (50000) ...    | 18,600,000 | ..... | (re. \$1,038,000)  |
| 49 | Nonpersonal service (57050) ... | 22,133,000 | ..... | (re. \$13,315,000) |
| 50 | Fringe benefits (60090) ...     | 10,000,000 | ..... | (re. \$824,000)    |
| 51 | Indirect costs (58850) ...      | 521,000    | ..... | (re. \$235,000)    |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:

2 Funds appropriated herein shall be available for aid to municipi-  
3 palities, for services and expenses related to administering activi-  
4 tities under the child care block grant and for payments to the  
5 federal government for expenditures made pursuant to the social  
6 services law and the state plan for individual and family grant  
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and  
9 expenses heretofore accrued or hereafter to accrue to municipi-  
10 palities. Subject to the approval of the director of the budget,  
11 such funds shall be available to the office net of disallowances,  
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein  
14 appropriated may be transferred to any other appropriation within  
15 the office of children and family services and/or the office of  
16 temporary and disability assistance and/or suballocated to the  
17 office of temporary and disability assistance for the purpose of  
18 paying local social services districts' costs of the above program  
19 and may be increased or decreased by interchange with any other  
20 appropriation or with any other item or items within the amounts  
21 appropriated within the office of children and family services  
22 general fund - local assistance account or special revenue funds  
23 federal / aid to localities federal day care account with the  
24 approval of the director of the budget who shall file such approval  
25 with the department of audit and control and copies thereof with the  
26 chairman of the senate finance committee and the chairman of the  
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-  
29 ated including any funds transferred by the office of temporary and  
30 disability assistance special revenue funds - federal / aid to  
31 localities federal health and human services fund, federal temporary  
32 assistance to needy families block grant funds at the request of the  
33 local social services districts and, upon approval of the director  
34 of the budget, transfer of federal temporary assistance for needy  
35 families block grant funds made available from the New York works  
36 compliance fund program or otherwise specifically appropriated  
37 therefor, in combination with the money appropriated in the general  
38 fund / aid to localities local assistance account, appropriated for  
39 the state block grant for child care shall constitute the state  
40 block grant for child care. Pursuant to title 5-C of article 6 of  
41 the social services law, the state block grant for child care shall  
42 be used for child care assistance and for activities to increase the  
43 availability and/or quality of child care programs.

44 Personal service (50000) ... 16,780,000 ..... (re. \$739,000)  
45 Nonpersonal service (57050) ... 24,785,300 ..... (re. \$13,386,000)

46 By chapter 50, section 1, of the laws of 2014:

47 Funds appropriated herein shall be available for aid to municipi-  
48 palities, for services and expenses related to administering activi-  
49 tities under the child care block grant and for payments to the  
50 federal government for expenditures made pursuant to the social

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 services law and the state plan for individual and family grant  
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and  
4 expenses heretofore accrued or hereafter to accrue to munic-  
5 palities. Subject to the approval of the director of the budget,  
6 such funds shall be available to the office net of disallowances,  
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein  
9 appropriated may be transferred to any other appropriation within  
10 the office of children and family services and/or the office of  
11 temporary and disability assistance and/or suballocated to the  
12 office of temporary and disability assistance for the purpose of  
13 paying local social services districts' costs of the above program  
14 and may be increased or decreased by interchange with any other  
15 appropriation or with any other item or items within the amounts  
16 appropriated within the office of children and family services  
17 general fund - local assistance account or special revenue funds  
18 federal / aid to localities federal day care account with the  
19 approval of the director of the budget who shall file such approval  
20 with the department of audit and control and copies thereof with the  
21 chairman of the senate finance committee and the chairman of the  
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated including any funds transferred by the office of temporary and  
25 disability assistance special revenue funds - federal / aid to  
26 localities federal health and human services fund, federal temporary  
27 assistance to needy families block grant funds at the request of the  
28 local social services districts and, upon approval of the director  
29 of the budget, transfer of federal temporary assistance for needy  
30 families block grant funds made available from the New York works  
31 compliance fund program or otherwise specifically appropriated  
32 therefor, in combination with the money appropriated in the general  
33 fund / aid to localities local assistance account, appropriated for  
34 the state block grant for child care shall constitute the state  
35 block grant for child care. Pursuant to title 5-C of article 6 of  
36 the social services law, the state block grant for child care shall  
37 be used for child care assistance and for activities to increase the  
38 availability and/or quality of child care programs.

39 Personal service ... 16,780,000 ..... (re. \$1,245,000)  
40 Nonpersonal service ... 26,911,300 ..... (re. \$16,332,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Funds appropriated herein shall be available for aid to munic-  
43 palities, for services and expenses related to administering activ-  
44 ities under the child care block grant and for payments to the  
45 federal government for expenditures made pursuant to the social  
46 services law and the state plan for individual and family grant  
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and  
49 expenses heretofore accrued or hereafter to accrue to munic-  
50 palities. Subject to the approval of the director of the budget,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 such funds shall be available to the office net of disallowances,  
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein  
4 appropriated may be transferred to any other appropriation within  
5 the office of children and family services and/or the office of  
6 temporary and disability assistance and/or suballocated to the  
7 office of temporary and disability assistance for the purpose of  
8 paying local social services districts' costs of the above program  
9 and may be increased or decreased by interchange with any other  
10 appropriation or with any other item or items within the amounts  
11 appropriated within the office of children and family services  
12 general fund - local assistance account or special revenue funds  
13 federal/aid to localities federal day care account with the approval  
14 of the director of the budget who shall file such approval with the  
15 department of audit and control and copies thereof with the chairman  
16 of the senate finance committee and the chairman of the assembly  
17 ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-  
19 ated including any funds transferred by the office of temporary and  
20 disability assistance special revenue funds - federal / aid to  
21 localities federal health and human services fund, federal temporary  
22 assistance to needy families block grant funds at the request of the  
23 local social services districts and, upon approval of the director  
24 of the budget, transfer of federal temporary assistance for needy  
25 families block grant funds made available from the New York works  
26 compliance fund program or otherwise specifically appropriated  
27 therefor, in combination with the money appropriated in the general  
28 fund / aid to localities local assistance account, appropriated for  
29 the state block grant for child care shall constitute the state  
30 block grant for child care. Pursuant to title 5-C of article 6 of  
31 the social services law, the state block grant for child care shall  
32 be used for child care assistance and for activities to increase the  
33 availability and/or quality of child care programs.

34 Notwithstanding any provision of articles 153, 154 and 163 of the  
35 education law, there shall be an exemption from the professional  
36 licensure requirements of such articles, and nothing contained in  
37 such articles, or in any other provisions of law related to the  
38 licensure requirements of persons licensed under those articles,  
39 shall prohibit or limit the activities or services of any person in  
40 the employ of a program or service operated, certified, regulated,  
41 funded or approved by the office of children and family services, a  
42 local governmental unit as such term is defined in article 41 of the  
43 mental hygiene law, and/or a local social services district as  
44 defined in section 61 of the social services law, and all such enti-  
45 ties shall be considered to be approved settings for the receipt of  
46 supervised experience for the professions governed by articles 153,  
47 154 and 163 of the education law, and furthermore, no such entity  
48 shall be required to apply for nor be required to receive a waiver  
49 pursuant to section 6503-a of the education law in order to perform  
50 any activities or provide any services.

51 Personal service ... 16,780,000 ..... (re. \$697,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 26,911,300 ..... (re. \$8,491,000)  
 2 Indirect costs ... 302,000 ..... (re. \$76,000)

3 FAMILY AND CHILDREN'S SERVICES PROGRAM

4 Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Discretionary Demonstration Account - 25103

7 By chapter 50, section 1, of the laws of 2017:  
 8 For services and expenses related to administering federal health and  
 9 human services discretionary demonstration program grants and grants  
 10 from the national center on child abuse and neglect.  
 11 Notwithstanding any other provision of law to the contrary, the defi-  
 12 nition of "abused child" contained in section 1012 of the family  
 13 court act shall be deemed to include any child whose parent or  
 14 person legally responsible for their care permits or encourages such  
 15 child engage in any act, or commits or allows to be committed  
 16 against such child any offense, that would render such child either  
 17 a victim of "sex trafficking" or a victim of "severe forms of traf-  
 18 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.  
 19 106-386, or any successor federal statute.  
 20 Personal service (50000) ... 2,358,000 ..... (re. \$2,330,000)  
 21 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$10,149,000)  
 22 Fringe benefits (60090) ... 1,021,000 ..... (re. \$1,021,000)  
 23 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

24 By chapter 50, section 1, of the laws of 2016:  
 25 For services and expenses related to administering federal health and  
 26 human services discretionary demonstration program grants and grants  
 27 from the national center on child abuse and neglect.  
 28 Personal service (50000) ... 2,350,000 ..... (re. \$2,294,000)  
 29 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,384,000)  
 30 Fringe benefits (60090) ... 1,017,000 ..... (re. \$986,000)  
 31 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2015:  
 33 For services and expenses related to administering federal health and  
 34 human services discretionary demonstration program grants and grants  
 35 from the national center on child abuse and neglect.  
 36 Personal service (50000) ... 2,350,000 ..... (re. \$2,214,000)  
 37 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$7,004,000)  
 38 Fringe benefits (60090) ... 1,017,000 ..... (re. \$952,000)  
 39 Indirect costs (58850) ... 25,000 ..... (re. \$23,000)

40 By chapter 50, section 1, of the laws of 2014:  
 41 For services and expenses related to administering federal health and  
 42 human services discretionary demonstration program grants and grants  
 43 from the national center on child abuse and neglect.  
 44 Personal service ... 2,350,000 ..... (re. \$2,261,000)  
 45 Nonpersonal service ... 10,155,000 ..... (re. \$8,506,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits ... 1,017,000 ..... (re. \$990,000)  
2 Indirect costs ... 25,000 ..... (re. \$24,000)

3 By chapter 50, section 1, of the laws of 2013:  
4 For services and expenses related to administering federal health and  
5 human services discretionary demonstration program grants and grants  
6 from the national center on child abuse and neglect.  
7 Personal service ... 2,350,000 ..... (re. \$2,067,000)  
8 Nonpersonal service ... 10,155,000 ..... (re. \$6,133,000)  
9 Fringe benefits ... 1,017,000 ..... (re. \$849,000)  
10 Indirect costs ... 25,000 ..... (re. \$19,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Youth Projects Account - 25479

14 By chapter 50, section 1, of the laws of 2017:  
15 For services and expenses related to studies, research, demonstration  
16 projects and other activities in accordance with articles 19-G and  
17 19-H of the executive law and articles 2 and 6 of the social  
18 services law.  
19 Nonpersonal service (57050) ... 1,632,000 ..... (re. \$1,632,000)

20 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund  
22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2017:  
24 For services and expenses of service and training programs for the  
25 blind, including, but not limited to, state match of federal funds  
26 made available under various provisions of the federal vocational  
27 rehabilitation act and the federal randolph sheppard act and  
28 supportive services for blind children and blind elderly persons.  
29 Notwithstanding section 51 of the state finance law and any other  
30 provision of law to the contrary, the director of the budget may,  
31 upon the advice of the commissioner of children and family services,  
32 authorize the transfer or interchange of moneys appropriated herein  
33 with any other state operations - general fund appropriation within  
34 the office of children and family services except where transfer or  
35 interchange of appropriations is prohibited or otherwise restricted  
36 by law.  
37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Alignment Interchange and Transfer Authority as  
40 defined in the 2017-18 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.  
44 Personal service--regular (50100) ... 2,197,000 ..... (re. \$1,027,000)  
45 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$9,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 8,000 ..... (re. \$4,000)  
 2 Travel (54000) ... 5,000 ..... (re. \$2,000)  
 3 Contractual services (51000) ... 6,002,000 ..... (re. \$4,804,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
 5 section 1, of the laws of 2017:

6 For services and expenses of service and training programs for the  
 7 blind, including, but not limited to, state match of federal funds  
 8 made available under various provisions of the federal vocational  
 9 rehabilitation act and the federal randolph sheppard act and  
 10 supportive services for blind children and blind elderly persons.

11 Notwithstanding section 51 of the state finance law and any other  
 12 provision of law to the contrary, the director of the budget may,  
 13 upon the advice of the commissioner of children and family services,  
 14 authorize the transfer or interchange of moneys appropriated herein  
 15 with any other state operations - general fund appropriation within  
 16 the office of children and family services except where transfer or  
 17 interchange of appropriations is prohibited or otherwise restricted  
 18 by law.

19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Alignment Interchange and Transfer Authority as  
 22 defined in the 2016-17 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated.

26 Personal service--regular (50100) ... 1,661,000 ..... (re. \$513,000)  
 27 Holiday/overtime compensation (50300) ... 12,000 ..... (re. \$8,000)  
 28 Supplies and materials (57000) ... 8,000 ..... (re. \$3,000)  
 29 Contractual services (51000) 6,502,000 ..... (re. \$361,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 31 section 1, of the laws of 2016:

32 For services and expenses of service and training programs for the  
 33 blind, including, but not limited to, state match of federal funds  
 34 made available under various provisions of the federal vocational  
 35 rehabilitation act and the federal randolph sheppard act and  
 36 supportive services for blind children and blind elderly persons.

37 Notwithstanding section 51 of the state finance law and any other  
 38 provision of law to the contrary, the director of the budget may,  
 39 upon the advice of the commissioner of children and family services,  
 40 authorize the transfer or interchange of moneys appropriated herein  
 41 with any other state operations - general fund appropriation within  
 42 the office of children and family services except where transfer or  
 43 interchange of appropriations is prohibited or otherwise restricted  
 44 by law.

45 Notwithstanding any other provision of law to the contrary, the OGS  
 46 Interchange and Transfer Authority, the IT Interchange and Transfer  
 47 Authority and the Alignment Interchange and Transfer Authority as  
 48 defined in the 2015-16 state fiscal year state operations appropri-  
 49 ation for the budget division program of the division of the budget,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

3 Contractual services (51000) ... 6,502,000 ..... (re. \$292,000)

4 Special Revenue Funds - Federal

5 Federal Education Fund

6 OCFS Vocational Rehabilitation Payments Account - 25207

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the New York state commission for  
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money  
11 hereby appropriated may be interchanged or transferred, without  
12 limit, to any special revenue funds federal account and/or any  
13 appropriation of the office of children and family services, and may  
14 be increased or decreased without limit by transfer between these  
15 appropriated amounts and appropriations.

16 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$1,200,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the New York state commission for  
19 the blind.

20 Notwithstanding any other provision of law to the contrary, the money  
21 hereby appropriated may be interchanged or transferred, without  
22 limit, to any special revenue funds federal account and/or any  
23 appropriation of the office of children and family services, and may  
24 be increased or decreased without limit by transfer between these  
25 appropriated amounts and appropriations.

26 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$327,000)

27 Special Revenue Funds - Federal

28 Federal Education Fund

29 Rehabilitation Services/Basic Support Account - 25213

30 By chapter 50, section 1, of the laws of 2017:

31 For services and expenses related to the New York state commission for  
32 the blind including transfer or suballocation to the state education  
33 department. Notwithstanding any other provision of law to the  
34 contrary, the money hereby appropriated may be interchanged or  
35 transferred, without limit, to any special revenue funds federal  
36 account and/or any appropriation of the office of children and fami-  
37 ly services, and may be increased or decreased without limit by  
38 transfer between these appropriated amounts and appropriations. A  
39 portion of the funds appropriated herein may be suballocated to the  
40 dormitory authority of the state of New York, in accordance with a  
41 plan approved by the division of the budget, to design, construct,  
42 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
43 improve vending stands for the blind enterprise program pursuant to  
44 an agreement between the New York state commission for the blind and  
45 the dormitory authority, which may contain such other terms and  
46 conditions as may be agreed upon by the parties thereto, including

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 provisions related to indemnities. All contracts for construction  
 2 awarded by the dormitory authority pursuant to this appropriation  
 3 shall be governed by article 8 of the labor law and shall be awarded  
 4 in accordance with the authority's procurement contract guidelines  
 5 adopted pursuant to section 2879 of the public authorities law.  
 6 Personal service (50000) ... 8,507,000 ..... (re. \$8,507,000)  
 7 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,824,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to the New York state commission for  
 10 the blind including transfer or suballocation to the state education  
 11 department. Notwithstanding any other provision of law to the  
 12 contrary, the money hereby appropriated may be interchanged or  
 13 transferred, without limit, to any special revenue funds federal  
 14 account and/or any appropriation of the office of children and fami-  
 15 ly services, and may be increased or decreased without limit by  
 16 transfer between these appropriated amounts and appropriations. A  
 17 portion of the funds appropriated herein may be suballocated to the  
 18 dormitory authority of the state of New York, in accordance with a  
 19 plan approved by the division of the budget, to design, construct,  
 20 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 21 improve vending stands for the blind enterprise program pursuant to  
 22 an agreement between the New York state commission for the blind and  
 23 the dormitory authority, which may contain such other terms and  
 24 conditions as may be agreed upon by the parties thereto, including  
 25 provisions related to indemnities. All contracts for construction  
 26 awarded by the dormitory authority pursuant to this appropriation  
 27 shall be governed by article 8 of the labor law and shall be awarded  
 28 in accordance with the authority's procurement contract guidelines  
 29 adopted pursuant to section 2879 of the public authorities law.  
 30 Personal service (50000) ... 8,396,000 ..... (re. \$1,433,000)  
 31 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$17,744,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
33 section 1, of the laws of 2016:

34 For services and expenses related to the New York state commission for  
 35 the blind including transfer or suballocation to the state education  
 36 department. Notwithstanding any other provision of law to the  
 37 contrary, the money hereby appropriated may be interchanged or  
 38 transferred, without limit, to any special revenue funds federal  
 39 account and/or any appropriation of the office of children and fami-  
 40 ly services, and may be increased or decreased without limit by  
 41 transfer between these appropriated amounts and appropriations. A  
 42 portion of the funds appropriated herein may be suballocated to the  
 43 dormitory authority of the state of New York, in accordance with a  
 44 plan approved by the division of the budget, to design, construct,  
 45 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
 46 improve vending stands for the blind enterprise program pursuant to  
 47 an agreement between the New York state commission for the blind and  
 48 the dormitory authority, which may contain such other terms and  
 49 conditions as may be agreed upon by the parties thereto, including

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 provisions related to indemnities. All contracts for construction  
2 awarded by the dormitory authority pursuant to this appropriation  
3 shall be governed by article 8 of the labor law and shall be awarded  
4 in accordance with the authority's procurement contract guidelines  
5 adopted pursuant to section 2879 of the public authorities law.

|   |                                 |            |       |                   |
|---|---------------------------------|------------|-------|-------------------|
| 6 | Nonpersonal service (57050) ... | 20,079,000 | ..... | (re. \$5,047,000) |
| 7 | Fringe benefits (60090) ...     | 3,633,000  | ..... | (re. \$3,633,000) |
| 8 | Indirect costs (58850) ...      | 159,000    | ..... | (re. \$159,000)   |

9 Special Revenue Funds - Other  
10 Combined Expendable Trust Fund  
11 CBVH Gifts and Bequests Account - 20129

12 By chapter 50, section 1, of the laws of 2017:  
13 For services and expenses related to the New York state commission for  
14 the blind.

|    |                                    |        |       |                |
|----|------------------------------------|--------|-------|----------------|
| 15 | Supplies and materials (57000) ... | 5,000  | ..... | (re. \$5,000)  |
| 16 | Contractual services (51000) ...   | 20,000 | ..... | (re. \$20,000) |
| 17 | Equipment (56000) ...              | 2,000  | ..... | (re. \$2,000)  |

18 By chapter 50, section 1, of the laws of 2016:  
19 For services and expenses related to the New York state commission for  
20 the blind.

|    |                                    |        |       |                |
|----|------------------------------------|--------|-------|----------------|
| 21 | Supplies and materials (57000) ... | 5,000  | ..... | (re. \$5,000)  |
| 22 | Contractual services (51000) ...   | 20,000 | ..... | (re. \$15,000) |
| 23 | Equipment (56000) ...              | 2,000  | ..... | (re. \$2,000)  |

24 By chapter 50, section 1, of the laws of 2015:  
25 For services and expenses related to the New York state commission for  
26 the blind.

|    |                                    |        |       |                |
|----|------------------------------------|--------|-------|----------------|
| 27 | Supplies and materials (57000) ... | 5,000  | ..... | (re. \$2,000)  |
| 28 | Contractual services (51000) ...   | 20,000 | ..... | (re. \$11,000) |
| 29 | Equipment (56000) ...              | 2,000  | ..... | (re. \$2,000)  |

30 Special Revenue Funds - Other  
31 Combined Expendable Trust Fund  
32 CBVH-Vending Stand Account - 20119

33 By chapter 50, section 1, of the laws of 2017:  
34 For services and expenses related to the vending stand program and  
35 pension plan and establishing food service sites.  
36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2017-18 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

|    |                                  |         |       |                 |
|----|----------------------------------|---------|-------|-----------------|
| 43 | Contractual services (51000) ... | 100,000 | ..... | (re. \$100,000) |
|----|----------------------------------|---------|-------|-----------------|

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 2 section 1, of the laws of 2016:  
 3 For services and expenses related to the vending stand program and  
 4 pension plan and establishing food service sites.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, and the Alignment Interchange and Transfer Authority as  
 8 defined in the 2015-16 state fiscal year state operations appropri-  
 9 ation for the budget division program of the division of the budget,  
 10 are deemed fully incorporated herein and a part of this appropri-  
 11 ation as if fully stated.  
 12 Contractual services (51000) ... 100,000 ..... (re. \$12,000)

13 Special Revenue Funds - Other  
 14 Combined Expendable Trust Fund  
 15 CBVH-Vending Stand Account-Federal - 20126

16 By chapter 50, section 1, of the laws of 2017:  
 17 For services and expenses related to the vending stand program and  
 18 pension plan and establishing food service sites.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Alignment Interchange and Transfer Authority as  
 22 defined in the 2017-18 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated.

26 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 27 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 28 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 29 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 30 Contractual services (51000) ... 518,000 ..... (re. \$518,000)  
 31 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
 32 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

33 By chapter 50, section 1, of the laws of 2016:  
 34 For services and expenses related to the vending stand program and  
 35 pension plan and establishing food service sites.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Alignment Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.

43 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 44 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 45 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 46 Contractual services (51000) ... 518,000 ..... (re. \$150,000)  
 47 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
 48 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 2 section 1, of the laws of 2016:  
 3 For services and expenses related to the vending stand program and  
 4 pension plan and establishing food service sites.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority, the IT Interchange and Transfer  
 7 Authority, and the Alignment Interchange and Transfer Authority as  
 8 defined in the 2015-16 state fiscal year state operations appropri-  
 9 ation for the budget division program of the division of the budget,  
 10 are deemed fully incorporated herein and a part of this appropri-  
 11 ation as if fully stated.  
 12 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 13 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 14 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 15 Travel (54000) ... 4,000 ..... (re. \$4,000)  
 16 Contractual services (51000) ... 448,000 ..... (re. \$372,000)  
 17 Fringe benefits (60000) ... 470,000 ..... (re. \$330,000)  
 18 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)

19 Special Revenue Funds - Other  
 20 Combined Expendable Trust Fund  
 21 CBVH-Vending Stand Account-State - 20146

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses related to the vending stand program and  
 24 pension plan and establishing food service sites.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Alignment Interchange and Transfer Authority as  
 28 defined in the 2017-18 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.  
 32 Contractual services (51000) ... 50,000 ..... (re. \$50,000)

33 By chapter 50, section 1, of the laws of 2016:  
 34 For services and expenses related to the vending stand program and  
 35 pension plan and establishing food service sites.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Alignment Interchange and Transfer Authority as  
 39 defined in the 2016-17 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.  
 43 Contractual services (51000) ... 50,000 ..... (re. \$9,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 45 section 1, of the laws of 2016:  
 46 For services and expenses related to the vending stand program and  
 47 pension plan and establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS  
2 Interchange and Transfer Authority, the IT Interchange and Transfer  
3 Authority, and the Alignment Interchange and Transfer Authority as  
4 defined in the 2015-16 state fiscal year state operations appropri-  
5 ation for the budget division program of the division of the budget,  
6 are deemed fully incorporated herein and a part of this appropri-  
7 ation as if fully stated.

8 Contractual services (51000) ... 50,000 ..... (re. \$22,000)

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 CBVH Highway Revenue Account - 22108

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses of programs that support the blind.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Alignment Interchange and Transfer Authority as  
17 defined in the 2017-18 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses of programs that support the blind.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, the IT Interchange and Transfer  
26 Authority, and the Alignment Interchange and Transfer Authority as  
27 defined in the 2016-17 state fiscal year state operations appropri-  
28 ation for the budget division program of the division of the budget,  
29 are deemed fully incorporated herein and a part of this appropri-  
30 ation as if fully stated.

31 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses of programs that support the blind.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority and the Alignment Interchange and Transfer Authority as  
37 defined in the 2015-16 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Contractual services (51000) ... 500,000 ..... (re. \$498,000)

42 SYSTEMS SUPPORT PROGRAM

43 General Fund  
44 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 Notwithstanding section 51 of the state finance law and any other  
3 provision of law to the contrary, the director of the budget may,  
4 upon the advice of the commissioner of children and family services,  
5 authorize the transfer or interchange of moneys appropriated herein  
6 with any other state operations - general fund appropriation within  
7 the office of children and family services except where transfer or  
8 interchange of appropriations is prohibited or otherwise restricted  
9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority, the IT Interchange and Transfer  
12 Authority, and the Alignment Interchange and Transfer Authority as  
13 defined in the 2017-18 state fiscal year state operations appropri-  
14 ation for the budget division program of the division of the budget,  
15 are deemed fully incorporated herein and a part of this appropri-  
16 ation as if fully stated.

|    |                                    |           |       |                   |
|----|------------------------------------|-----------|-------|-------------------|
| 17 | Supplies and materials (57000) ... | 25,000    | ..... | (re. \$17,000)    |
| 18 | Travel (54000) ...                 | 48,000    | ..... | (re. \$48,000)    |
| 19 | Contractual services (51000) ...   | 2,400,000 | ..... | (re. \$1,449,000) |
| 20 | Equipment (56000) ...              | 25,000    | ..... | (re. \$25,000)    |

21 For the non-federal share of services and expenses for the continued  
22 maintenance of the statewide automated child welfare information  
23 system; to operate the statewide automated child welfare information  
24 system; and for the continued development of the statewide automated  
25 child welfare information system. Of the amounts appropriated here-  
26 in, a portion may be available for suballocation to the office of  
27 information technology services for the administration of independ-  
28 ent verification and validation services for child welfare systems  
29 operated or developed by the office of children and family services.

30 Notwithstanding any provision of law to the contrary, funds appropri-  
31 ated herein shall only be available upon approval of an expenditure  
32 plan by the director of the budget.

33 Notwithstanding section 51 of the state finance law and any other  
34 provision of law to the contrary, the director of the budget may,  
35 upon the advice of the commissioner of children and family services,  
36 authorize the transfer or interchange of moneys appropriated herein  
37 with any other state operations - general fund appropriation within  
38 the office of children and family services except where transfer or  
39 interchange of appropriations is prohibited or otherwise restricted  
40 by law.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority, and the Alignment Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated.

|    |                                    |           |       |                   |
|----|------------------------------------|-----------|-------|-------------------|
| 48 | Supplies and materials (57000) ... | 129,000   | ..... | (re. \$117,000)   |
| 49 | Travel (54000) ...                 | 129,000   | ..... | (re. \$83,000)    |
| 50 | Contractual services (51000) ...   | 8,706,000 | ..... | (re. \$6,596,000) |
| 51 | Equipment (56000) ...              | 846,000   | ..... | (re. \$846,000)   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Connections Account - 25175

4 By chapter 50, section 1, of the laws of 2017:  
5 For services and expenses for the statewide automated child welfare  
6 information system including related administrative expenses  
7 provided pursuant to title IV-e of the federal social security act.  
8 Such funds are to be available heretofore accrued and hereafter to  
9 accrue for liabilities associated with the continued maintenance,  
10 operation, and development of the statewide automated child welfare  
11 information system. Subject to the approval of the director of the  
12 budget, such funds shall be available to the office net of disallow-  
13 ances, refunds, reimbursements, and credits.  
14 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

15 By chapter 50, section 1, of the laws of 2016:  
16 For services and expenses for the statewide automated child welfare  
17 information system including related administrative expenses  
18 provided pursuant to title IV-e of the federal social security act.  
19 Such funds are to be available heretofore accrued and hereafter to  
20 accrue for liabilities associated with the continued maintenance,  
21 operation, and development of the statewide automated child welfare  
22 information system. Subject to the approval of the director of the  
23 budget, such funds shall be available to the office net of disallow-  
24 ances, refunds, reimbursements, and credits.  
25 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)

26 By chapter 50, section 1, of the laws of 2015:  
27 For services and expenses for the statewide automated child welfare  
28 information system including related administrative expenses  
29 provided pursuant to title IV-e of the federal social security act.  
30 Such funds are to be available heretofore accrued and hereafter to  
31 accrue for liabilities associated with the continued maintenance,  
32 operation, and development of the statewide automated child welfare  
33 information system. Subject to the approval of the director of the  
34 budget, such funds shall be available to the office net of disallow-  
35 ances, refunds, reimbursements, and credits.  
36 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$26,624,000)

37 By chapter 50, section 1, of the laws of 2014:  
38 For services and expenses for the statewide automated child welfare  
39 information system including related administrative expenses  
40 provided pursuant to title IV-e of the federal social security act.  
41 Such funds are to be available heretofore accrued and hereafter to  
42 accrue for liabilities associated with the continued maintenance,  
43 operation, and development of the statewide automated child welfare  
44 information system. Subject to the approval of the director of the  
45 budget, such funds shall be available to the office net of disallow-  
46 ances, refunds, reimbursements, and credits.  
47 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses for the statewide automated child welfare  
3 information system including related administrative expenses  
4 provided pursuant to title IV-e of the federal social security act.

5 Such funds are to be available heretofore accrued and hereafter to  
6 accrue for liabilities associated with the continued maintenance,  
7 operation, and development of the statewide automated child welfare  
8 information system. Subject to the approval of the director of the  
9 budget, such funds shall be available to the office net of disallow-  
10 ances, refunds, reimbursements, and credits.

11 Nonpersonal service ... 30,593,000 ..... (re. \$24,383,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses related to the training and development  
17 program, including but not limited to, child welfare, public assist-  
18 ance and medical assistance training contracts with not-for-profit  
19 agencies or other governmental entities. Of the amount appropriated  
20 herein, a minimum of \$257,000 shall be used for the prevention of  
21 domestic violence, of which \$135,000 may be used to contract with  
22 the office for the prevention of domestic violence to develop and  
23 implement a training program on the dynamics of domestic violence  
24 and its relationship to child abuse and neglect with particular  
25 emphasis on alternatives to out-of home-placement.

26 Notwithstanding section 51 of the state finance law and any other  
27 provision of law to the contrary, the director of the budget may,  
28 upon the advice of the commissioner of the office of temporary and  
29 disability assistance and the commissioner of the office of children  
30 and family services, transfer or suballocate any of the amounts  
31 appropriated herein, or made available through interchange to the  
32 office of temporary and disability assistance.

33 Notwithstanding section 51 of the state finance law and any other  
34 provision of law to the contrary, the director of the budget may,  
35 upon the advice of the commissioner of children and family services,  
36 authorize the transfer or interchange of moneys appropriated herein  
37 with any other state operations - general fund appropriation within  
38 the office of children and family services except where transfer or  
39 interchange of appropriations is prohibited or otherwise restricted  
40 by law.

41 Notwithstanding any other provision of law to the contrary, the OGS  
42 Interchange and Transfer Authority, the IT Interchange and Transfer  
43 Authority, and the Alignment Interchange and Transfer Authority as  
44 defined in the 2017-18 state fiscal year state operations appropri-  
45 ation for the budget division program of the division of the budget,  
46 are deemed fully incorporated herein and a part of this appropri-  
47 ation as if fully stated.

48 Contractual services (51000) ... 19,299,000 ..... (re. \$19,299,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the training and development  
3 program, including but not limited to, child welfare, public assist-  
4 ance and medical assistance training contracts with not-for-profit  
5 agencies or other governmental entities. Of the amount appropriated  
6 herein, a minimum of \$257,000 shall be used for the prevention of  
7 domestic violence, of which \$135,000 may be used to contract with  
8 the office for the prevention of domestic violence to develop and  
9 implement a training program on the dynamics of domestic violence  
10 and its relationship to child abuse and neglect with particular  
11 emphasis on alternatives to out-of-home-placement.

12 Notwithstanding section 51 of the state finance law and any other  
13 provision of law to the contrary, the director of the budget may,  
14 upon the advice of the commissioner of the office of temporary and  
15 disability assistance and the commissioner of the office of children  
16 and family services, transfer or suballocate any of the amounts  
17 appropriated herein, or made available through interchange to the  
18 office of temporary and disability assistance.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority and the Alignment Interchange and Transfer Authority as  
41 defined in the 2016-17 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Contractual services (51000) ... 19,299,000 ..... (re. \$14,984,000)

46 By chapter 50, section 1, of the laws of 2015:

47 For the non-federal share of training contracts, including but not  
48 limited to, child welfare, public assistance and medical assistance  
49 training contracts with not-for-profit agencies or other govern-  
50 mental entities. Funds available under this appropriation may be

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 used only after all available funding from other revenue sources, as  
2 determined by the director of the budget and including, but not  
3 limited to the special revenue funds - other office of children and  
4 family services training, management and evaluation account and the  
5 special revenue fund - other office of children and family services  
6 state match account have been fully expended.

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may,  
9 upon the advice of the commissioner of the office of temporary and  
10 disability assistance and the commissioner of the office of children  
11 and family services, transfer or suballocate any of the amounts  
12 appropriated herein, or made available through interchange to the  
13 office of temporary and disability assistance for the non-federal  
14 share of training contracts.

15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations - general fund appropriation within  
20 the office of children and family services except where transfer or  
21 interchange of appropriations is prohibited or otherwise restricted  
22 by law.

23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated may be interchanged or transferred, without limit, to local  
25 assistance and/or any appropriation of the office of children and  
26 family services, and may be increased or decreased without limit by  
27 transfer or suballocation between these appropriated amounts and  
28 appropriations of any department, agency or public authority related  
29 to the operation of the justice center for the protection of people  
30 with special needs with the approval of the director of the budget  
31 who shall file such approval with the department of audit and  
32 control and copies thereof with the chairman of the senate finance  
33 committee and the chairman of the assembly ways and means committee.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority and the Alignment Interchange and Transfer Authority as  
37 defined in the 2015-16 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Contractual services (51000) ... 2,960,000 ..... (re. \$910,000)

42 For the required state match of training contracts including, but not  
43 limited to, child welfare and public assistance training contracts  
44 with not-for-profit agencies or other governmental entities. This  
45 appropriation shall only be used to reduce the required state match  
46 incurred by the office of children and family services, the office  
47 of temporary and disability assistance, the department of health and  
48 the department of labor funded through other sources, provided,  
49 however, that the state match requirement of each agency shall be  
50 reduced in an amount proportional to the use of these moneys to  
51 reduce the overall state match requirement. Funds appropriated here-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 in shall not be available for personal services costs of the office  
2 of children and family services, the office of temporary and disa-  
3 bility assistance, the department of health and the department of  
4 labor. Funds available pursuant to this appropriation may be used  
5 only after all available funding from other revenue sources, as  
6 determined by the director of the budget, and including, but not  
7 limited to, the special revenue fund - other office of children and  
8 family services training, management, and evaluation account and the  
9 special revenue fund - other office of children and family services  
10 state match account have been fully expended. Notwithstanding  
11 section 51 of the state finance law and any other provision of law  
12 to the contrary, the director of the budget may upon the advice of  
13 the commissioner of the office of temporary and disability assist-  
14 ance and the commissioner of the office of children and family  
15 services, transfer or suballocate any of the amounts appropriated  
16 herein, or made available through interchange to the office of  
17 temporary and disability assistance for the required state match of  
18 training contracts.

19 Notwithstanding section 51 of the state finance law and any other  
20 provision of law to the contrary, the director of the budget may,  
21 upon the advice of the commissioner of children and family services,  
22 authorize the transfer or interchange of moneys appropriated herein  
23 with any other state operations - general fund appropriation within  
24 the office of children and family services except where transfer or  
25 interchange of appropriations is prohibited or otherwise restricted  
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-  
28 ated may be interchanged or transferred, without limit, to local  
29 assistance and/or any appropriation of the office of children and  
30 family services, and may be increased or decreased without limit by  
31 transfer or suballocation between these appropriated amounts and  
32 appropriations of any department, agency or public authority related  
33 to the operation of the justice center for the protection of people  
34 with special needs with the approval of the director of the budget  
35 who shall file such approval with the department of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, the IT Interchange and Transfer  
40 Authority and the Alignment Interchange and Transfer Authority as  
41 defined in the 2015-16 state fiscal year state operations appropri-  
42 ation for the budget division program of the division of the budget,  
43 are deemed fully incorporated herein and a part of this appropri-  
44 ation as if fully stated.

45 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
46 For services and expenses for the prevention of domestic violence and  
47 expenses related hereto. Of the amount appropriated, \$135,000 may be  
48 used to contract with the office for the prevention of domestic  
49 violence to develop and implement a training program on the dynamics  
50 of domestic violence and its relationship to child abuse and neglect  
51 with particular emphasis on alternatives to out-of home-placement.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority and the Alignment Interchange and Transfer Authority as  
23 defined in the 2015-16 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Contractual services (51000) ... 257,000 ..... (re. \$227,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the non-federal share of training contracts, including but not  
30 limited to, child welfare, public assistance and medical assistance  
31 training contracts with not-for-profit agencies or other govern-  
32 mental entities. Funds available under this appropriation may be  
33 used only after all available funding from other revenue sources, as  
34 determined by the director of the budget and including, but not  
35 limited to the special revenue funds - other office of children and  
36 family services training, management and evaluation account and the  
37 special revenue fund - other office of children and family services  
38 state match account have been fully expended.

39 Notwithstanding section 51 of the state finance law and any other  
40 provision of law to the contrary, the director of the budget may,  
41 upon the advice of the commissioner of the office of temporary and  
42 disability assistance and the commissioner of the office of children  
43 and family services, transfer or suballocate any of the amounts  
44 appropriated herein, or made available through interchange to the  
45 office of temporary and disability assistance for the non-federal  
46 share of training contracts.

47 Notwithstanding section 51 of the state finance law and any other  
48 provision of law to the contrary, the director of the budget may,  
49 upon the advice of the commissioner of children and family services,  
50 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 with any other state operations - general fund appropriation within  
2 the office of children and family services except where transfer or  
3 interchange of appropriations is prohibited or otherwise restricted  
4 by law.

5 Notwithstanding any other provision of law, the money hereby appropri-  
6 ated may be interchanged or transferred, without limit, to local  
7 assistance and/or any appropriation of the office of children and  
8 family services, and may be increased or decreased without limit by  
9 transfer or suballocation between these appropriated amounts and  
10 appropriations of any department, agency or public authority related  
11 to the operation of the justice center for the protection of people  
12 with special needs with the approval of the director of the budget  
13 who shall file such approval with the department of audit and  
14 control and copies thereof with the chairman of the senate finance  
15 committee and the chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority, and the Alignment Interchange and Transfer Authority as  
19 defined in the 2014-15 state fiscal year state operations appropri-  
20 ation for the budget division program of the division of the budget,  
21 are deemed fully incorporated herein and a part of this appropri-  
22 ation as if fully stated.

23 Contractual services ... 2,960,000 ..... (re. \$708,000)

24 For the required state match of training contracts including, but not  
25 limited to, child welfare and public assistance training contracts  
26 with not-for-profit agencies or other governmental entities. This  
27 appropriation shall only be used to reduce the required state match  
28 incurred by the office of children and family services, the office  
29 of temporary and disability assistance, the department of health and  
30 the department of labor funded through other sources, provided,  
31 however, that the state match requirement of each agency shall be  
32 reduced in an amount proportional to the use of these moneys to  
33 reduce the overall state match requirement. Funds appropriated here-  
34 in shall not be available for personal services costs of the office  
35 of children and family services, the office of temporary and disa-  
36 bility assistance, the department of health and the department of  
37 labor. Funds available pursuant to this appropriation may be used  
38 only after all available funding from other revenue sources, as  
39 determined by the director of the budget, and including, but not  
40 limited to, the special revenue fund - other office of children and  
41 family services training, management, and evaluation account and the  
42 special revenue fund - other office of children and family services  
43 state match account have been fully expended. Notwithstanding  
44 section 51 of the state finance law and any other provision of law  
45 to the contrary, the director of the budget may upon the advice of  
46 the commissioner of the office of temporary and disability assist-  
47 ance and the commissioner of the office of children and family  
48 services, transfer or suballocate any of the amounts appropriated  
49 herein, or made available through interchange to the office of  
50 temporary and disability assistance for the required state match of  
51 training contracts.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other  
2 provision of law to the contrary, the director of the budget may,  
3 upon the advice of the commissioner of children and family services,  
4 authorize the transfer or interchange of moneys appropriated herein  
5 with any other state operations - general fund appropriation within  
6 the office of children and family services except where transfer or  
7 interchange of appropriations is prohibited or otherwise restricted  
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-  
10 ated may be interchanged or transferred, without limit, to local  
11 assistance and/or any appropriation of the office of children and  
12 family services, and may be increased or decreased without limit by  
13 transfer or suballocation between these appropriated amounts and  
14 appropriations of any department, agency or public authority related  
15 to the operation of the justice center for the protection of people  
16 with special needs with the approval of the director of the budget  
17 who shall file such approval with the department of audit and  
18 control and copies thereof with the chairman of the senate finance  
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS  
21 Interchange and Transfer Authority, the IT Interchange and Transfer  
22 Authority, and the Alignment Interchange and Transfer Authority as  
23 defined in the 2014-15 state fiscal year state operations appropri-  
24 ation for the budget division program of the division of the budget,  
25 are deemed fully incorporated herein and a part of this appropri-  
26 ation as if fully stated.

27 Contractual services ... 2,082,000 ..... (re. \$1,911,000)  
28 For services and expenses for the prevention of domestic violence and  
29 expenses related hereto. Of the amount appropriated, \$135,000 may be  
30 used to contract with the office for the prevention of domestic  
31 violence to develop and implement a training program on the dynamics  
32 of domestic violence and its relationship to child abuse and neglect  
33 with particular emphasis on alternatives to out-of-home-placement.

34 Notwithstanding section 51 of the state finance law and any other  
35 provision of law to the contrary, the director of the budget may,  
36 upon the advice of the commissioner of children and family services,  
37 authorize the transfer or interchange of moneys appropriated herein  
38 with any other state operations - general fund appropriation within  
39 the office of children and family services except where transfer or  
40 interchange of appropriations is prohibited or otherwise restricted  
41 by law.

42 Notwithstanding any other provision of law, the money hereby appropri-  
43 ated may be interchanged or transferred, without limit, to local  
44 assistance and/or any appropriation of the office of children and  
45 family services, and may be increased or decreased without limit by  
46 transfer or suballocation between these appropriated amounts and  
47 appropriations of any department, agency or public authority related  
48 to the operation of the justice center for the protection of people  
49 with special needs with the approval of the director of the budget  
50 who shall file such approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 control and copies thereof with the chairman of the senate finance  
2 committee and the chairman of the assembly ways and means committee.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2014-15 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Contractual services ... 257,000 ..... (re. \$226,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For the non-federal share of training contracts, including but not  
13 limited to, child welfare, public assistance and medical assistance  
14 training contracts with not-for-profit agencies or other govern-  
15 mental entities. Funds available under this appropriation may be  
16 used only after all available funding from other revenue sources, as  
17 determined by the director of the budget and including, but not  
18 limited to the special revenue funds - other office of children and  
19 family services training, management and evaluation account and the  
20 special revenue fund - other office of children and family services  
21 state match account have been fully expended.

22 Notwithstanding section 51 of the state finance law and any other  
23 provision of law to the contrary, the director of the budget may  
24 upon the advice of the commissioner of the office of temporary and  
25 disability assistance and the commissioner of the office of children  
26 and family services, transfer or suballocate any of the amounts  
27 appropriated herein, or made available through interchange to the  
28 office of temporary and disability assistance for the non-federal  
29 share of training contracts.

30 Notwithstanding section 51 of the state finance law and any other  
31 provision of law to the contrary, the director of the budget may,  
32 upon the advice of the commissioner of children and family services,  
33 authorize the transfer or interchange of moneys appropriated herein  
34 with any other state operations - general fund appropriation within  
35 the office of children and family services except where transfer or  
36 interchange of appropriations is prohibited or otherwise restricted  
37 by law.

38 Notwithstanding any other provision of law, the money hereby appropri-  
39 ated may be interchanged or transferred, without limit, to local  
40 assistance and/or any appropriation of the office of children and  
41 family services, and may be increased or decreased without limit by  
42 transfer or suballocation between these appropriated amounts and  
43 appropriations of any department, agency or public authority related  
44 to the operation of the justice center for the protection of people  
45 with special needs with the approval of the director of the budget  
46 who shall file such approval with the department of audit and  
47 control and copies thereof with the chairman of the senate finance  
48 committee and the chairman of the assembly ways and means committee.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Authority, and the Alignment Interchange and Transfer Authority as  
2 defined in the 2013-14 state fiscal year state operations appropri-  
3 ation for the budget division program of the division of the budget,  
4 are deemed fully incorporated herein and a part of this appropri-  
5 ation as if fully stated.

6 Contractual services ... 2,960,000 ..... (re. \$576,000)  
7 For the required state match of training contracts including, but not  
8 limited to, child welfare and public assistance training contracts  
9 with not-for-profit agencies or other governmental entities. This  
10 appropriation shall only be used to reduce the required state match  
11 incurred by the office of children and family services, the office  
12 of temporary and disability assistance, the department of health and  
13 the department of labor funded through other sources, provided,  
14 however, that the state match requirement of each agency shall be  
15 reduced in an amount proportional to the use of these moneys to  
16 reduce the overall state match requirement. Funds appropriated here-  
17 in shall not be available for personal services costs of the office  
18 of children and family services, the office of temporary and disa-  
19 bility assistance, the department of health and the department of  
20 labor. Funds available pursuant to this appropriation may be used  
21 only after all available funding from other revenue sources, as  
22 determined by the director of the budget, and including, but not  
23 limited to, the special revenue fund - other office of children and  
24 family services training, management, and evaluation account and the  
25 special revenue fund - other office of children and family services  
26 state match account have been fully expended. Notwithstanding  
27 section 51 of the state finance law and any other provision of law  
28 to the contrary, the director of the budget may upon the advice of  
29 the commissioner of the office of temporary and disability assist-  
30 ance and the commissioner of the office of children and family  
31 services, transfer or suballocate any of the amounts appropriated  
32 herein, or made available through interchange to the office of  
33 temporary and disability assistance for the required state match of  
34 training contracts.

35 Notwithstanding section 51 of the state finance law and any other  
36 provision of law to the contrary, the director of the budget may,  
37 upon the advice of the commissioner of children and family services,  
38 authorize the transfer or interchange of moneys appropriated herein  
39 with any other state operations - general fund appropriation within  
40 the office of children and family services except where transfer or  
41 interchange of appropriations is prohibited or otherwise restricted  
42 by law.

43 Notwithstanding any other provision of law, the money hereby appropri-  
44 ated may be interchanged or transferred, without limit, to local  
45 assistance and/or any appropriation of the office of children and  
46 family services, and may be increased or decreased without limit by  
47 transfer or suballocation between these appropriated amounts and  
48 appropriations of any department, agency or public authority related  
49 to the operation of the justice center for the protection of people  
50 with special needs with the approval of the director of the budget  
51 who shall file such approval with the department of audit and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 control and copies thereof with the chairman of the senate finance  
2 committee and the chairman of the assembly ways and means committee.  
3 Notwithstanding any other provision of law to the contrary, the OGS  
4 Interchange and Transfer Authority, the IT Interchange and Transfer  
5 Authority, and the Alignment Interchange and Transfer Authority as  
6 defined in the 2013-14 state fiscal year state operations appropri-  
7 ation for the budget division program of the division of the budget,  
8 are deemed fully incorporated herein and a part of this appropri-  
9 ation as if fully stated.

10 Contractual services ... 2,082,000 ..... (re. \$1,216,000)  
11 For services and expenses for the prevention of domestic violence and  
12 expenses related hereto. Of the amount appropriated, \$135,000 may be  
13 used to contract with the office for the prevention of domestic  
14 violence to develop and implement a training program on the dynamics  
15 of domestic violence and its relationship to child abuse and neglect  
16 with particular emphasis on alternatives to out-of home-placement.

17 Notwithstanding section 51 of the state finance law and any other  
18 provision of law to the contrary, the director of the budget may,  
19 upon the advice of the commissioner of children and family services,  
20 authorize the transfer or interchange of moneys appropriated herein  
21 with any other state operations - general fund appropriation within  
22 the office of children and family services except where transfer or  
23 interchange of appropriations is prohibited or otherwise restricted  
24 by law.

25 Notwithstanding any other provision of law, the money hereby appropri-  
26 ated may be interchanged or transferred, without limit, to local  
27 assistance and/or any appropriation of the office of children and  
28 family services, and may be increased or decreased without limit by  
29 transfer or suballocation between these appropriated amounts and  
30 appropriations of any department, agency or public authority related  
31 to the operation of the justice center for the protection of people  
32 with special needs with the approval of the director of the budget  
33 who shall file such approval with the department of audit and  
34 control and copies thereof with the chairman of the senate finance  
35 committee and the chairman of the assembly ways and means committee.

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, the IT Interchange and Transfer  
38 Authority, and the Alignment Interchange and Transfer Authority as  
39 defined in the 2013-14 state fiscal year state operations appropri-  
40 ation for the budget division program of the division of the budget,  
41 are deemed fully incorporated herein and a part of this appropri-  
42 ation as if fully stated.

43 Contractual services ... 257,000 ..... (re. \$253,000)

- 44 Special Revenue Funds - Other
- 45 Miscellaneous Special Revenue Fund
- 46 Multiagency Training Contract Account - 21989

47 By chapter 50, section 1, of the laws of 2017:  
48 For services and expenses related to the operation of the training and  
49 development program including, but not limited to, personal service,

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 fringe benefits and nonpersonal service. To the extent that costs  
2 incurred through payment from this appropriation result from train-  
3 ing activities performed on behalf of the office of children and  
4 family services, the office of temporary and disability assistance,  
5 the department of health, the department of labor or any other state  
6 or local agency, expenditures made from this appropriation shall be  
7 reduced by any federal, state, or local funding available for such  
8 purpose in accordance with a cost allocation plan submitted to the  
9 federal government. No expenditure shall be made from this account  
10 until an expenditure plan has been approved by the director of the  
11 budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority, and the Alignment Interchange and Transfer Authority as  
15 defined in the 2017-18 state fiscal year state operations appropri-  
16 ation for the budget division program of the division of the budget,  
17 are deemed fully incorporated herein and a part of this appropri-  
18 ation as if fully stated.

|    |                                       |            |       |                    |
|----|---------------------------------------|------------|-------|--------------------|
| 19 | Personal service--regular (50100) ... | 2,346,000  | ..... | (re. \$1,632,000)  |
| 20 | Contractual services (51000) ...      | 25,014,000 | ..... | (re. \$25,014,000) |
| 21 | Fringe benefits (60000) ...           | 979,000    | ..... | (re. \$752,000)    |
| 22 | Indirect costs (58800) ...            | 65,000     | ..... | (re. \$56,000)     |

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the operation of the training and  
25 development program including, but not limited to, personal service,  
26 fringe benefits and nonpersonal service. To the extent that costs  
27 incurred through payment from this appropriation result from train-  
28 ing activities performed on behalf of the office of children and  
29 family services, the office of temporary and disability assistance,  
30 the department of health, the department of labor or any other state  
31 or local agency, expenditures made from this appropriation shall be  
32 reduced by any federal, state, or local funding available for such  
33 purpose in accordance with a cost allocation plan submitted to the  
34 federal government. No expenditure shall be made from this account  
35 until an expenditure plan has been approved by the director of the  
36 budget.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority and the Alignment Interchange and Transfer Authority as  
40 defined in the 2016-17 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

|    |                                       |            |       |                    |
|----|---------------------------------------|------------|-------|--------------------|
| 44 | Personal service--regular (50100) ... | 2,330,000  | ..... | (re. \$1,093,000)  |
| 45 | Contractual services (51000) ...      | 25,014,000 | ..... | (re. \$22,643,000) |
| 46 | Fringe benefits (60000) ...           | 970,000    | ..... | (re. \$824,000)    |
| 47 | Indirect costs (58800) ...            | 65,000     | ..... | (re. \$59,000)     |

48 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the operation of the training and  
2 development program including, but not limited to, personal service,  
3 fringe benefits and nonpersonal service. To the extent that costs  
4 incurred through payment from this appropriation result from train-  
5 ing activities performed on behalf of the office of children and  
6 family services, the office of temporary and disability assistance,  
7 the department of health, the department of labor or any other state  
8 or local agency, expenditures made from this appropriation shall be  
9 reduced by any federal, state, or local funding available for such  
10 purpose in accordance with a cost allocation plan submitted to the  
11 federal government. No expenditure shall be made from this account  
12 until an expenditure plan has been approved by the director of the  
13 budget.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority and the Alignment Interchange and Transfer Authority as  
17 defined in the 2015-16 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,163,000)  
22 Contractual services (51000) ... 36,014,000 ..... (re. \$16,377,000)  
23 Fringe benefits (60000) ... 970,000 ..... (re. \$121,000)  
24 Indirect costs (58800) ... 65,000 ..... (re. \$19,000)

25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses related to the operation of the training and  
27 development program including, but not limited to, personal service,  
28 fringe benefits and nonpersonal service. To the extent that costs  
29 incurred through payment from this appropriation result from train-  
30 ing activities performed on behalf of the office of children and  
31 family services, the office of temporary and disability assistance,  
32 the department of health, the department of labor or any other state  
33 or local agency, expenditures made from this appropriation shall be  
34 reduced by any federal, state, or local funding available for such  
35 purpose in accordance with a cost allocation plan submitted to the  
36 federal government. No expenditure shall be made from this account  
37 until an expenditure plan has been approved by the director of the  
38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority, the IT Interchange and Transfer  
41 Authority, and the Alignment Interchange and Transfer Authority as  
42 defined in the 2014-15 state fiscal year state operations appropri-  
43 ation for the budget division program of the division of the budget,  
44 are deemed fully incorporated herein and a part of this appropri-  
45 ation as if fully stated.

46 Personal service--regular ... 2,330,000 ..... (re. \$1,654,000)  
47 Contractual services ... 36,014,000 ..... (re. \$15,865,000)  
48 Fringe benefits ... 970,000 ..... (re. \$587,000)  
49 Indirect costs ... 65,000 ..... (re. \$65,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the operation of the training and  
3 development program including, but not limited to, personal service,  
4 fringe benefits and nonpersonal service. To the extent that costs  
5 incurred through payment from this appropriation result from train-  
6 ing activities performed on behalf of the office of children and  
7 family services, the office of temporary and disability assistance,  
8 the department of health, the department of labor or any other state  
9 or local agency, expenditures made from this appropriation shall be  
10 reduced by any federal, state, or local funding available for such  
11 purpose in accordance with a cost allocation plan submitted to the  
12 federal government. No expenditure shall be made from this account  
13 until an expenditure plan has been approved by the director of the  
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Alignment Interchange and Transfer Authority as  
18 defined in the 2013-14 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.

22 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
23 Contractual services ... 36,014,000 ..... (re. \$15,429,000)  
24 Fringe benefits ... 970,000 ..... (re. \$96,000)  
25 Indirect costs ... 65,000 ..... (re. \$47,000)

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 State Match Account - 21967

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the training and development  
31 program. Of the amount appropriated herein, \$1,500,000 may be used  
32 only to provide state match for federal training funds in accordance  
33 with an agreement with social services districts including, but not  
34 limited to, the city of New York. Any agreement with a social  
35 services district is subject to the approval of the director of the  
36 budget. No expenditure shall be made from this account for personal  
37 service costs. No expenditure shall be made from this account until  
38 an expenditure plan for this purpose has been approved by the direc-  
39 tor of the budget.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2017-18 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

47 Contractual services (51000) ... 4,000,000 ..... (re. \$3,990,000)

48 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the training and development  
2 program. Of the amount appropriated herein, \$1,500,000 may be used  
3 only to provide state match for federal training funds in accordance  
4 with an agreement with social services districts including, but not  
5 limited to, the city of New York. Any agreement with a social  
6 services district is subject to the approval of the director of the  
7 budget. No expenditure shall be made from this account for personal  
8 service costs. No expenditure shall be made from this account until  
9 an expenditure plan for this purpose has been approved by the direc-  
10 tor of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority and the Alignment Interchange and Transfer Authority as  
14 defined in the 2016-17 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.

18 Contractual services (51000) ... 4,000,000 ..... (re. \$3,930,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to the training and development  
21 program. Of the amount appropriated herein, \$1,500,000 may be used  
22 only to provide state match for federal training funds in accordance  
23 with an agreement with social services districts including, but not  
24 limited to, the city of New York. Any agreement with a social  
25 services district is subject to the approval of the director of the  
26 budget. No expenditure shall be made from this account for personal  
27 service costs. No expenditure shall be made from this account until  
28 an expenditure plan for this purpose has been approved by the direc-  
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority and the Alignment Interchange and Transfer Authority as  
33 defined in the 2015-16 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Contractual services (51000) ... 7,000,000 ..... (re. \$300,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to the training and development  
40 program. Of the amount appropriated herein, \$1,500,000 may be used  
41 only to provide state match for federal training funds in accordance  
42 with an agreement with social services districts including, but not  
43 limited to, the city of New York. Any agreement with a social  
44 services district is subject to the approval of the director of the  
45 budget. No expenditure shall be made from this account for personal  
46 service costs. No expenditure shall be made from this account until  
47 an expenditure plan for this purpose has been approved by the direc-  
48 tor of the budget.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS  
 2 Interchange and Transfer Authority, the IT Interchange and Transfer  
 3 Authority, and the Alignment Interchange and Transfer Authority as  
 4 defined in the 2014-15 state fiscal year state operations appropri-  
 5 ation for the budget division program of the division of the budget,  
 6 are deemed fully incorporated herein and a part of this appropri-  
 7 ation as if fully stated.  
 8 Contractual services ... 7,000,000 ..... (re. \$946,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the training and development  
 11 program. Of the amount appropriated herein, \$1,500,000 may be used  
 12 only to provide state match for federal training funds in accordance  
 13 with an agreement with social services districts including, but not  
 14 limited to, the city of New York. Any agreement with a social  
 15 services district is subject to the approval of the director of the  
 16 budget. No expenditure shall be made from this account for personal  
 17 service costs. No expenditure shall be made from this account until  
 18 an expenditure plan for this purpose has been approved by the direc-  
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Alignment Interchange and Transfer Authority as  
 23 defined in the 2013-14 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated.  
 27 Contractual services ... 7,000,000 ..... (re. \$2,721,000)

28 Special Revenue Funds - Other  
 29 Miscellaneous Special Revenue Fund  
 30 Training, Management and Evaluation Account - 21961

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to the training and development  
 33 program. Of the amount appropriated herein, the office shall expend  
 34 not less than \$359,000 for services and expenses of child abuse  
 35 prevention training pursuant to chapters 676 and 677 of the laws of  
 36 1985. No expenditure shall be made from this account for any purpose  
 37 until an expenditure plan has been approved by the director of the  
 38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2017-18 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.

46 Personal service (50100) ... 3,245,000 ..... (re. \$2,489,000)  
 47 Supplies and materials (57000) ... 20,000 ..... (re. \$17,000)  
 48 Travel (54000) ... 12,000 ..... (re. \$12,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 1,854,000 ..... (re. \$1,768,000)  
 2 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 3 Fringe benefits (60000) ... 1,565,000 ..... (re. \$1,326,000)  
 4 Indirect costs (58800) ... 102,000 ..... (re. \$92,000)

5 By chapter 50, section 1, of the laws of 2016:

6 For services and expenses related to the training and development  
 7 program. Of the amount appropriated herein, the office shall expend  
 8 not less than \$359,000 for services and expenses of child abuse  
 9 prevention training pursuant to chapters 676 and 677 of the laws of  
 10 1985. No expenditure shall be made from this account for any purpose  
 11 until an expenditure plan has been approved by the director of the  
 12 budget.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority and the Alignment Interchange and Transfer Authority as  
 16 defined in the 2016-17 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated.

20 Personal service (50100) ... 3,227,000 ..... (re. \$1,918,000)  
 21 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)  
 22 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 23 Contractual services (51000) ... 1,854,000 ..... (re. \$1,849,000)  
 24 Equipment (56000) ... 92,000 ..... (re. \$92,000)  
 25 Fringe benefits (60000) ... 1,555,000 ..... (re. \$1,400,000)  
 26 Indirect costs (58800) ... 102,000 ..... (re. \$95,000)

27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the training and development  
 29 program. Of the amount appropriated herein, the office shall expend  
 30 not less than \$359,000 for services and expenses of child abuse  
 31 prevention training pursuant to chapters 676 and 677 of the laws of  
 32 1985. No expenditure shall be made from this account for any purpose  
 33 until an expenditure plan has been approved by the director of the  
 34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, the IT Interchange and Transfer  
 37 Authority and the Alignment Interchange and Transfer Authority as  
 38 defined in the 2015-16 state fiscal year state operations appropri-  
 39 ation for the budget division program of the division of the budget,  
 40 are deemed fully incorporated herein and a part of this appropri-  
 41 ation as if fully stated.

42 Personal service (50100) ... 3,227,000 ..... (re. \$1,988,000)  
 43 Supplies and materials (57000) ... 20,000 ..... (re. \$20,000)  
 44 Travel (54000) ... 12,000 ..... (re. \$12,000)  
 45 Contractual services (51000) ... 1,854,000 ..... (re. \$1,816,000)  
 46 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 47 Fringe benefits (60000) ... 1,555,000 ..... (re. \$501,000)  
 48 Indirect costs (58800) ... 102,000 ..... (re. \$62,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to the training and development  
3 program. Of the amount appropriated herein, the office shall expend  
4 not less than \$359,000 for services and expenses of child abuse  
5 prevention training pursuant to chapters 676 and 677 of the laws of  
6 1985. No expenditure shall be made from this account for any purpose  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

|    |  |                   |
|----|--|-------------------|
| 16 | Personal service ... 3,227,000 .....     | (re. \$1,239,000) |
| 17 | Supplies and materials ... 20,000 .....  | (re. \$19,000)    |
| 18 | Travel ... 12,000 .....                  | (re. \$12,000)    |
| 19 | Contractual services ... 1,854,000 ..... | (re. \$1,854,000) |
| 20 | Equipment ... 100,000 .....              | (re. \$94,000)    |
| 21 | Fringe benefits ... 1,555,000 .....      | (re. \$950,000)   |
| 22 | Indirect costs ... 102,000 .....         | (re. \$55,000)    |

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the training and development  
25 program. Of the amount appropriated herein, the office shall expend  
26 not less than \$359,000 for services and expenses of child abuse  
27 prevention training pursuant to chapters 676 and 677 of the laws of  
28 1985. No expenditure shall be made from this account for any purpose  
29 until an expenditure plan has been approved by the director of the  
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2013-14 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.

|    |  |                   |
|----|--|-------------------|
| 38 | Personal service ... 3,227,000 .....     | (re. \$2,613,000) |
| 39 | Supplies and materials ... 20,000 .....  | (re. \$13,000)    |
| 40 | Travel ... 12,000 .....                  | (re. \$12,000)    |
| 41 | Contractual services ... 1,854,000 ..... | (re. \$1,717,000) |
| 42 | Equipment ... 100,000 .....              | (re. \$94,000)    |
| 43 | Fringe benefits ... 1,555,000 .....      | (re. \$1,555,000) |
| 44 | Indirect costs ... 102,000 .....         | (re. \$84,000)    |

- 45 Enterprise Funds
- 46 Agencies Enterprise Fund
- 47 Training Materials Account - 50306

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to publication and sale of training  
 2 materials.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority, the IT Interchange and Transfer  
 5 Authority, and the Alignment Interchange and Transfer Authority as  
 6 defined in the 2017-18 state fiscal year state operations appropri-  
 7 ation for the budget division program of the division of the budget,  
 8 are deemed fully incorporated herein and a part of this appropri-  
 9 ation as if fully stated.  
 10 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2016:  
 12 For services and expenses related to publication and sale of training  
 13 materials.  
 14 Notwithstanding any other provision of law to the contrary, the OGS  
 15 Interchange and Transfer Authority, the IT Interchange and Transfer  
 16 Authority and the Alignment Interchange and Transfer Authority as  
 17 defined in the 2016-17 state fiscal year state operations appropri-  
 18 ation for the budget division program of the division of the budget,  
 19 are deemed fully incorporated herein and a part of this appropri-  
 20 ation as if fully stated.  
 21 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For services and expenses related to publication and sale of training  
 24 materials.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority and the Alignment Interchange and Transfer Authority as  
 28 defined in the 2015-16 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.  
 32 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

33 By chapter 50, section 1, of the laws of 2014:  
 34 For services and expenses related to publication and sale of training  
 35 materials.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority, the IT Interchange and Transfer  
 38 Authority, and the Alignment Interchange and Transfer Authority as  
 39 defined in the 2014-15 state fiscal year state operations appropri-  
 40 ation for the budget division program of the division of the budget,  
 41 are deemed fully incorporated herein and a part of this appropri-  
 42 ation as if fully stated.  
 43 Contractual services ... 200,000 ..... (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 170,160,000    | 13,590,000       |
| 4 Special Revenue Funds - Federal .... | 262,133,000    | 224,421,000      |
| 5 Special Revenue Funds - Other .....  | 2,500,000      | 2,470,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 434,793,000    | 240,481,000      |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 56,537,000  
11 .....

12 General Fund  
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA  
15 personal service and nonpersonal service  
16 expenses including the payment of liabil-  
17 ities incurred prior to April 1, 2018.  
18 The office is authorized to chargeback New  
19 York city human resources administration  
20 for their contributed share of costs for  
21 the training resource system.

22 Notwithstanding section 153 of the social  
23 services law or any other inconsistent  
24 provision of law, the office shall reduce  
25 reimbursement otherwise payable to social  
26 services districts to recover 50 percent  
27 of the non-federal share of costs incurred  
28 by the office for the operation of the  
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent  
31 provision of law, the office shall reduce  
32 reimbursement otherwise payable to social  
33 services districts to recover 100 percent  
34 of the costs incurred by the office for  
35 employment verification services. Notwith-  
36 standing any provision of law to the  
37 contrary, and subject to the approval of  
38 the director of the budget, the city of  
39 New York shall be charged back for costs  
40 related to Mapper. The office is author-  
41 ized to chargeback New York city human  
42 resources administration for their  
43 contributed share of occupancy costs at 14  
44 Boerum Place.

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 Notwithstanding section 51 of the state  
2 finance law and any other provision of law  
3 to the contrary, the director of the budg-  
4 et may, upon the advice of the commission-  
5 er of the office of temporary and disabil-  
6 ity assistance, authorize the transfer or  
7 interchange of moneys appropriated herein  
8 with any other state operations - general  
9 fund appropriation within the office of  
10 temporary and disability assistance except  
11 where transfer or interchange of appropri-  
12 ations is prohibited or otherwise  
13 restricted by law.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2018-19 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

|    |   |            |
|----|---|------------|
| 24 | Personal service--regular (50100) .....     | 25,543,000 |
| 25 | Temporary service (50200) .....             | 100,000    |
| 26 | Holiday/overtime compensation (50300) ..... | 44,000     |
| 27 | Supplies and materials (57000) .....        | 815,000    |
| 28 | Travel (54000) .....                        | 362,000    |
| 29 | Contractual services (51000) .....          | 26,944,000 |
| 30 | Equipment (56000) .....                     | 229,000    |
| 31 |   | -----      |
| 32 | Program account subtotal .....              | 54,037,000 |
| 33 |   | -----      |

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 OTDA Program Account - 21980

37 For services and expenses related to the  
38 support of health and social services  
39 programs.

40 Notwithstanding section 153 of the social  
41 services law or any other inconsistent  
42 provision of law, the office shall reduce  
43 reimbursement otherwise payable to social  
44 services districts to recover 100 percent  
45 of costs incurred by the office on behalf  
46 of social services districts, including  
47 the costs incurred for electronic access

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 to federal systems to verify alien status  
2 for entitlements.

3 Contractual services (51000) ..... 2,500,000  
4 -----  
5 Program account subtotal ..... 2,500,000  
6 -----

7 ADMINISTRATIVE HEARINGS PROGRAM ..... 30,446,000  
8 -----

9 General Fund  
10 State Purposes Account - 10050

11 This amount is appropriated to pay for OTDA  
12 personal service and nonpersonal service  
13 expenses including the payment of liabil-  
14 ities incurred prior to April 1, 2018.

15 Notwithstanding section 51 of the state  
16 finance law and any other provision of law  
17 to the contrary, the director of the budg-  
18 et may, upon the advice of the commission-  
19 er of the office of temporary and disabil-  
20 ity assistance, authorize the transfer or  
21 interchange of moneys appropriated herein  
22 with any other state operations - general  
23 fund appropriation within the office of  
24 temporary and disability assistance except  
25 where transfer or interchange of appropri-  
26 ations is prohibited or otherwise  
27 restricted by law.

28 Notwithstanding any other provision of law  
29 to the contrary, the OGS Interchange and  
30 Transfer Authority and the IT Interchange  
31 and Transfer Authority as defined in the  
32 2018-19 state fiscal year state operations  
33 appropriation for the budget division  
34 program of the division of the budget, are  
35 deemed fully incorporated herein and a  
36 part of this appropriation as if fully  
37 stated.

38 Personal service--regular (50100) ..... 25,073,000  
39 Holiday/overtime compensation (50300) ..... 463,000  
40 Supplies and materials (57000)..... 355,000  
41 Travel (54000)..... 250,000  
42 Contractual services (51000) ..... 4,010,000  
43 Equipment (56000) ..... 295,000  
44 -----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 CHILD SUPPORT SERVICES ..... 47,865,000  
2 .....

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2018.

9 Amounts appropriated herein may be matched  
10 with available federal funds and without  
11 local financial participation. Subject to  
12 the approval of the director of the budg-  
13 et, funds may be used by the office either  
14 directly or through one or more contracts  
15 with private or public organizations, for  
16 services designed to strengthen child  
17 support enforcement activities including  
18 but not necessarily limited to instate  
19 bank match services; a paternity media  
20 campaign; a medical support unit; payments  
21 to hospitals and other eligible entities  
22 for obtaining voluntary paternity acknowl-  
23 edgments; joint enforcement teams; remedi-  
24 ation of hard-to-collect cases; location  
25 services; website services; child support  
26 guidelines review; and operation of a  
27 centralized support collection unit,  
28 including the cost of banking services and  
29 an automated voice response system and  
30 customer service unit.

31 Notwithstanding section 153 of the social  
32 services law or any other inconsistent  
33 provision of law, the office shall reduce  
34 reimbursement otherwise payable to social  
35 services districts to recover 50 percent  
36 of the non-federal share of costs incurred  
37 by the office for the operation of a  
38 centralized support collection unit,  
39 including the cost of banking services and  
40 an automated voice response system and  
41 customer service unit. Such reduction  
42 shall be prorated among districts based on  
43 the number of collections and disburse-  
44 ments processed or on an alternative meth-  
45 odology deemed appropriate by the commis-  
46 sioner.

47 Notwithstanding any inconsistent provision  
48 of law, amounts appropriated herein may be  
49 used, as matched by federal funds, pursu-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 ant to a plan approved by the director of  
2 the budget, for the planning, development  
3 and operation of an automated system  
4 designed to meet the requirements of the  
5 family support act of 1988, the personal  
6 responsibility and work opportunity recon-  
7 ciliation act of 1996 and to facilitate  
8 and improve local districts operations  
9 related to child support enforcement.

10 Notwithstanding any inconsistent provision  
11 of the law to the contrary, pursuant to  
12 memoranda of understanding and subject to  
13 the approval of the director of the budg-  
14 et, a portion of the amount appropriated  
15 herein may be available for expenditures  
16 of the department of taxation and finance,  
17 the department of motor vehicles, and the  
18 department of labor for reimbursement of  
19 administrative costs of these departments  
20 associated with efforts to increase child  
21 support collections.

22 Notwithstanding section 51 of the state  
23 finance law and any other provision of law  
24 to the contrary, the director of the budg-  
25 et may, upon the advice of the commission-  
26 er of the office of temporary and disabili-  
27 ty assistance, authorize the transfer or  
28 interchange of moneys appropriated herein  
29 with any other state operations - general  
30 fund appropriation within the office of  
31 temporary and disability assistance except  
32 where transfer or interchange of appropri-  
33 ations is prohibited or otherwise  
34 restricted by law.

35 Notwithstanding any other provision of law  
36 to the contrary, the OGS Interchange and  
37 Transfer Authority and the IT Interchange  
38 and Transfer Authority as defined in the  
39 2018-19 state fiscal year state operations  
40 appropriation for the budget division  
41 program of the division of the budget, are  
42 deemed fully incorporated herein and a  
43 part of this appropriation as if fully  
44 stated.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

|   |   |            |
|---|---|------------|
| 1 | Personal service--regular (50100) .....     | 2,425,000  |
| 2 | Holiday/overtime compensation (50300) ..... | 86,000     |
| 3 | Supplies and materials (57000).....         | 201,000    |
| 4 | Travel (54000).....                         | 100,000    |
| 5 | Contractual services (51000) .....          | 8,019,000  |
| 6 | Equipment (56000) .....                     | 46,000     |
| 7 |   | -----      |
| 8 | Program account subtotal .....              | 10,877,000 |
| 9 |   | -----      |

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Child Support Account - 25178

13 For services and expenses related to the  
14 administration of the child support  
15 enforcement program.

16 A portion of the funds appropriated herein,  
17 subject to the approval of the director of  
18 the budget, may be used as the federal  
19 match for services designed to strengthen  
20 child support enforcement activities  
21 including but not necessarily limited to  
22 instate bank match services; a paternity  
23 media campaign; a medical support unit;  
24 payments to hospitals and other eligible  
25 entities for obtaining voluntary paternity  
26 acknowledgments; joint enforcement teams;  
27 remediation of hard-to-collect cases;  
28 location services; website services; child  
29 support guidelines review; and operation  
30 of a centralized support collection unit,  
31 including the cost of banking services and  
32 an automated voice response system and  
33 customer service unit.

34 Notwithstanding any inconsistent provision  
35 of law, amounts appropriated herein may be  
36 used, pursuant to a plan approved by the  
37 director of the budget, for the planning,  
38 development and operation of an automated  
39 system designed to meet the requirements  
40 of the family support act of 1988, the  
41 personal responsibility and work opportu-  
42 nity reconciliation act of 1996 and to  
43 facilitate and improve local districts  
44 operations related to child support  
45 enforcement.

46 Notwithstanding any inconsistent provision  
47 of the law to the contrary, pursuant to  
48 memoranda of understanding and subject to  
49 the approval of the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 et, a portion of the amount appropriated  
2 herein may be available for expenditures  
3 of the department of taxation and finance,  
4 the department of motor vehicles, and the  
5 department of labor for reimbursement of  
6 administrative costs of these departments  
7 associated with efforts to increase child  
8 support collections.

|    |                                   |            |
|----|-----------------------------------|------------|
| 9  | Personal service (50000) .....    | 7,000,000  |
| 10 | Nonpersonal service (57050) ..... | 24,588,000 |
| 11 | Fringe benefits (60090) .....     | 4,500,000  |
| 12 | Indirect costs (58850).....       | 900,000    |
| 13 |                                   | -----      |
| 14 | Program account subtotal .....    | 36,988,000 |
| 15 |                                   | -----      |

16 DISABILITY DETERMINATIONS PROGRAM ..... 183,075,000  
17 -----

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Disability Determinations Account - 25153

21 For services and expenses related to the  
22 office of disability determinations.

|    |                                   |            |
|----|-----------------------------------|------------|
| 23 | Personal service (50000) .....    | 76,000,000 |
| 24 | Nonpersonal service (57050) ..... | 50,000,000 |
| 25 | Fringe benefits (60090) .....     | 47,500,000 |
| 26 | Indirect costs (58850).....       | 9,575,000  |
| 27 |                                   | -----      |

28 EMPLOYMENT AND INCOME SUPPORT PROGRAM ..... 82,029,000  
29 -----

30 General Fund  
31 State Purposes Account - 10050

32 This amount is appropriated to pay for OTDA  
33 personal service and nonpersonal service  
34 expenses including the payment of liabil-  
35 ities incurred prior to April 1, 2018.  
36 The agency is authorized to chargeback  
37 social services districts for 100 percent  
38 of costs incurred by the agency on their  
39 behalf for disability related consultative  
40 examination contracts.  
41 Notwithstanding section 153 of the social  
42 services law or any other inconsistent  
43 provision of law, the office shall reduce

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 reimbursement otherwise payable to social  
2 services districts to recover 50 percent  
3 of the non-federal share of costs incurred  
4 by the office for the operation of the  
5 statewide electronic benefit transfer  
6 (EBT) system and the common benefit iden-  
7 tification card (CBIC).  
8 For services and expenses of client notices  
9 including but not limited to personal  
10 service costs, postage, other nonpersonal  
11 services costs, and contractor costs paid  
12 directly by the office including but not  
13 limited to costs for mail processing.  
14 Notwithstanding any other inconsistent  
15 provision of law, the office shall reduce  
16 reimbursement otherwise payable to social  
17 services districts to recover 50 percent  
18 of the non-federal share of costs, includ-  
19 ing prior period costs, incurred by the  
20 office for these purposes.  
21 Notwithstanding section 51 of the state  
22 finance law and any other provision of law  
23 to the contrary, the director of the budg-  
24 et may, upon the advice of the commission-  
25 er of the office of temporary and disabili-  
26 ty assistance, authorize the transfer or  
27 interchange of moneys appropriated herein  
28 with any other state operations - general  
29 fund appropriation within the office of  
30 temporary and disability assistance except  
31 where transfer or interchange of appropri-  
32 ations is prohibited or otherwise  
33 restricted by law.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2018-19 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.



DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 16,454,000 |
| 2  | Temporary service (50200) .....             | 160,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 100,000    |
| 4  | Supplies and materials (57000) .....        | 9,397,000  |
| 5  | Travel (54000) .....                        | 165,000    |
| 6  | Contractual services (51000) .....          | 21,128,000 |
| 7  | Equipment (56000) .....                     | 50,000     |
| 8  |   | -----      |
| 9  | Total amount available .....                | 47,454,000 |
| 10 |   | -----      |

11 This amount is appropriated to pay for OTDA  
12 personal service and nonpersonal service  
13 expenses incurred by the office's division  
14 of disability determinations, including  
15 payments to the social security adminis-  
16 tration, in making determinations and  
17 re-determinations regarding blindness and  
18 disability in accordance with title XVI of  
19 the social security act for the New York  
20 state supplement program.

|    |   |            |
|----|---|------------|
| 21 | Personal service--regular (50100) ..... | 600,000    |
| 22 | Contractual services (51000) .....      | 600,000    |
| 23 |   | -----      |
| 24 | Total amount available .....            | 1,200,000  |
| 25 |   | -----      |
| 26 | Program account subtotal .....          | 48,654,000 |
| 27 |   | -----      |

28 Special Revenue Funds - Federal  
29 Federal Health and Human Services Fund  
30 Home Energy Assistance Program Account - 25123

31 For services and expenses related to the  
32 administration of the low income home  
33 energy assistance program. Pursuant to  
34 provisions of the federal omnibus budget  
35 reconciliation act of 1981, and with the  
36 approval of the director of the budget, a  
37 portion of the funds appropriated herein  
38 may be transferred or suballocated to  
39 other state agencies for administration of  
40 the home energy assistance program.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 41 | Personal service (50000) .....    | 2,125,000 |
| 42 | Nonpersonal service (57050) ..... | 1,442,000 |
| 43 | Fringe benefits (60090) .....     | 1,274,000 |
| 44 | Indirect costs (58850).....       | 159,000   |
| 45 |                                   | -----     |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 Program account subtotal ..... 5,000,000  
2 .....

3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25024

6 For services and expenses related to the  
7 administration of the supplemental nutri-  
8 tion assistance program. Amounts appropri-  
9 ated herein may be used for the expenses  
10 associated with the operation of the  
11 statewide electronic benefit transfer  
12 (EBT) system; the common benefit identifi-  
13 cation card (CBIC); the automated finger  
14 imaging system (AFIS); and an integrated  
15 eligibility system. With the approval of  
16 the director of budget, a portion of the  
17 funds appropriated herein may be trans-  
18 ferred or suballocated to other state  
19 agencies for the administration of supple-  
20 mental nutrition assistance program or for  
21 purposes related to the implementation of  
22 an integrated eligibility system.

23 Personal service (50000) ..... 5,000,000  
24 Nonpersonal service (57050) ..... 20,000,000  
25 Fringe benefits (60090) ..... 3,000,000  
26 Indirect costs (58850)..... 375,000  
27 .....

28 Program account subtotal ..... 28,375,000  
29 .....

30 INFORMATION TECHNOLOGY PROGRAM ..... 13,383,000  
31 .....

32 General Fund  
33 State Purposes Account - 10050  
  
34 For the design and implementation of modifi-  
35 cations and enhancements to the welfare-  
36 to-work case management system, the  
37 welfare management system, the child  
38 support management system and other  
39 related systems operated by the office of  
40 temporary and disability assistance, the  
41 office of children and family services,  
42 the department of labor, or the department  
43 of health necessary for the successful  
44 implementation of the personal responsi-  
45 bility and work opportunity reconciliation

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 act of 1996 (P.L. 104-193) and the New  
2 York state welfare reform act of 1997  
3 (chapter 436 of the laws of 1997) includ-  
4 ing the payment of liabilities incurred  
5 prior to April 1, 2018. Funds may only be  
6 made available pursuant to a cost allo-  
7 cation plan submitted to the department of  
8 health and human services, the United  
9 States department of agriculture and any  
10 other applicable federal agency to the  
11 extent that such approvals are required by  
12 federal statute or regulations or upon  
13 determination by the director of the budg-  
14 et that expenditure of these funds is  
15 necessary to meet the purposes defined  
16 herein. This appropriation shall only be  
17 available upon approval of an expenditure  
18 plan by the director of the budget.

19 Notwithstanding section 51 of the state  
20 finance law and any other provision of law  
21 to the contrary, the director of the budg-  
22 et may, upon the advice of the commission-  
23 er of the office of temporary and disabil-  
24 ity assistance, authorize the transfer or  
25 interchange of moneys appropriated herein  
26 with any other state operations - general  
27 fund appropriation within the office of  
28 temporary and disability assistance except  
29 where transfer or interchange of appropri-  
30 ations is prohibited or otherwise  
31 restricted by law.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2018-19 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

|    |                                    |           |
|----|------------------------------------|-----------|
| 42 | Contractual services (51000) ..... | 8,383,000 |
| 43 |                                    | -----     |
| 44 | Program account subtotal .....     | 8,383,000 |
| 45 |                                    | -----     |

46 Special Revenue Funds - Federal  
47 Federal USDA-Food and Nutrition Services Fund  
48 Federal Food and Nutrition Services Account - 25024

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For the federal share of the design and  
 2 implementation of modifications and  
 3 enhancements to the welfare-to-work case  
 4 management system, the welfare management  
 5 system, the child support management  
 6 system, the electronic benefit transfer  
 7 system, costs associated with New York  
 8 city facilities management, and other  
 9 related systems operated by the office of  
 10 temporary and disability assistance, the  
 11 office of children and family services,  
 12 the department of labor, or the department  
 13 of health necessary for the successful  
 14 implementation of the personal responsi-  
 15 bility and work opportunity reconciliation  
 16 act of 1996 (P.L. 104-193) and the New  
 17 York state welfare reform act of 1997  
 18 (chapter 436 of the laws of 1997).

19 Notwithstanding any inconsistent provision  
 20 of law, this appropriation shall be avail-  
 21 able for costs heretofore and hereafter to  
 22 be accrued and to be supported with feder-  
 23 al funds including any department of agri-  
 24 culture food and nutrition services grant  
 25 award properly received by the state  
 26 during or for a federal fiscal year in  
 27 which costs can be properly submitted for  
 28 reimbursement to the department of agri-  
 29 culture. A portion of the amount appropri-  
 30 ated herein may be transferred or inter-  
 31 changed with any office of temporary and  
 32 disability assistance federal department  
 33 of agriculture food and nutrition services  
 34 funds. Funds may only be made available  
 35 pursuant to a cost allocation plan submit-  
 36 ted to the department of health and human  
 37 services, the United States department of  
 38 agriculture and any other applicable  
 39 federal agency to the extent that such  
 40 approvals are required by federal statute  
 41 or regulations. This appropriation shall  
 42 only be available upon approval of an  
 43 expenditure plan by the director of the  
 44 budget for the purposes defined herein.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 45 | Nonpersonal service (57050) ..... | 5,000,000 |
| 46 |                                   | -----     |
| 47 | Program account subtotal .....    | 5,000,000 |
| 48 |                                   | -----     |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 SPECIALIZED SERVICES PROGRAM ..... 21,458,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA  
6 personal service and nonpersonal service  
7 expenses including the payment of liabil-  
8 ities incurred prior to April 1, 2018.

9 Notwithstanding section 51 of the state  
10 finance law and any other provision of law  
11 to the contrary, the director of the budg-  
12 et may, upon the advice of the commission-  
13 er of the office of temporary and disabil-  
14 ity assistance, authorize the transfer or  
15 interchange of moneys appropriated herein  
16 with any other state operations - general  
17 fund appropriation within the office of  
18 temporary and disability assistance except  
19 where transfer or interchange of appropri-  
20 ations is prohibited or otherwise  
21 restricted by law.

22 Notwithstanding any other provision of law  
23 to the contrary, the OGS Interchange and  
24 Transfer Authority and the IT Interchange  
25 and Transfer Authority as defined in the  
26 2018-19 state fiscal year state operations  
27 appropriation for the budget division  
28 program of the division of the budget, are  
29 deemed fully incorporated herein and a  
30 part of this appropriation as if fully  
31 stated.

32 Personal service--regular (50100) ..... 15,642,000  
33 Holiday/overtime compensation (50300) ..... 61,000  
34 Supplies and materials (57000)..... 30,000  
35 Travel (54000)..... 185,000  
36 Contractual services (51000) ..... 1,825,000  
37 Equipment (56000) ..... 20,000  
38 -----  
39 Program account subtotal ..... 17,763,000  
40 -----

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Refugee Resettlement Account - 25160

44 For services and expenses related to the  
45 administration of refugee programs includ-  
46 ing but not limited to the Cuban-Haitian

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 and refugee resettlement program and the  
2 Cuban-Haitian and refugee targeted assist-  
3 ance program. Notwithstanding any incon-  
4 sistent provision of law, and subject to  
5 the approval of the director of the budg-  
6 et, funds appropriated herein may be  
7 transferred or suballocated to the depart-  
8 ment of health for services and expenses  
9 related to the administration of the refu-  
10 gee resettlement health assessment  
11 program.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 12 | Personal service (50000) .....    | 1,555,000 |
| 13 | Nonpersonal service (57050) ..... | 473,000   |
| 14 | Fringe benefits (60090) .....     | 972,000   |
| 15 | Indirect costs (58850) .....      | 185,000   |
| 16 |                                   | -----     |
| 17 | Program account subtotal .....    | 3,185,000 |
| 18 |                                   | -----     |

19 Special Revenue Funds - Federal  
20 Federal Miscellaneous Operating Grants Fund  
21 Homeless Housing Account - 25390

22 For services and expenses related to the  
23 administration of federal homeless and  
24 other support services grants.  
25 Notwithstanding section 51 of the state  
26 finance law and any other provision of law  
27 to the contrary, the director of the budg-  
28 et may, upon the advice of the commission-  
29 er of the office of temporary and disabil-  
30 ity assistance, make an amount  
31 appropriated herein available through  
32 interchange to any other fund in which  
33 federal homeless grants are received, for  
34 services and expenses related to federal  
35 homeless and other federal support  
36 services grants.

|    |                                   |         |
|----|-----------------------------------|---------|
| 37 | Personal service (50000) .....    | 262,000 |
| 38 | Nonpersonal service (57050) ..... | 79,000  |
| 39 | Fringe benefits (60090) .....     | 153,000 |
| 40 | Indirect costs (58850) .....      | 16,000  |
| 41 |                                   | -----   |
| 42 | Program account subtotal .....    | 510,000 |
| 43 |                                   | -----   |

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 OTDA Program Account - 21980

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the support of health and social  
7 services programs.

8 Notwithstanding section 153 of the social services law or any other  
9 inconsistent provision of law, the office shall reduce reimbursement  
10 otherwise payable to social services districts to recover 100  
11 percent of costs incurred by the office on behalf of social services  
12 districts, including the costs incurred for electronic access to  
13 federal systems to verify alien status for entitlements.

14 Contractual services (51000) ... 2,500,000 ..... (re. \$2,470,000)

15 CHILD [WELL BEING] SUPPORT SERVICES PROGRAM

16 Special Revenue Funds - Federal  
17 Federal Health and Human Services Fund  
18 Child Support Account - 25178

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses related to the administration of the child  
21 support enforcement program.

22 A portion of the funds appropriated herein, subject to the approval of  
23 the director of the budget, may be used as the federal match for  
24 services designed to strengthen child support enforcement activities  
25 including but not necessarily limited to instate bank match  
26 services; a paternity media campaign; a medical support unit;  
27 payments to hospitals and other eligible entities for obtaining  
28 voluntary paternity acknowledgments; joint enforcement teams; reme-  
29 diation of hard-to-collect cases; location services; website  
30 services; child support guidelines review; and operation of a  
31 centralized support collection unit, including the cost of banking  
32 services and an automated voice response system and customer service  
33 unit.

34 Notwithstanding any inconsistent provision of law, amounts appropri-  
35 ated herein may be used, pursuant to a plan approved by the director  
36 of the budget, for the planning, development and operation of an  
37 automated system designed to meet the requirements of the family  
38 support act of 1988, the personal responsibility and work opportu-  
39 nity reconciliation act of 1996 and to facilitate and improve local  
40 districts operations related to child support enforcement.

41 Notwithstanding any inconsistent provision of the law to the contrary,  
42 pursuant to memoranda of understanding and subject to the approval  
43 of the director of the budget, a portion of the amount appropriated  
44 herein may be available for expenditures of the department of taxa-  
45 tion and finance, the department of motor vehicles, and the depart-  
46 ment of labor for reimbursement of administrative costs of these

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 departments associated with efforts to increase child support  
2 collections.  
3 Nonpersonal service (57050) ... 27,050,000 ..... (re. \$20,045,000)

4 DISABILITY DETERMINATIONS PROGRAM

5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Disability Determinations Account - 25153

8 By chapter 50, section 1, of the laws of 2017:  
9 For services and expenses related to the office of disability determi-  
10 nations.  
11 Personal service (50000) ... 74,000,000 ..... (re. \$38,596,000)  
12 Nonpersonal service (57050) ... 46,975,000 ..... (re. \$28,084,000)  
13 Fringe benefits (60090) ... 43,500,000 ..... (re. \$24,093,000)  
14 Indirect costs (58850) ... 18,600,000 ..... (re. \$18,600,000)

15 By chapter 50, section 1, of the laws of 2016:  
16 For services and expenses related to the office of disability determi-  
17 nations.  
18 Nonpersonal service (57050) ... 52,000,000 ..... (re. \$7,628,000)  
19 Indirect costs (58850) ... 18,000,000 ..... (re. \$18,000,000)

20 By chapter 50, section 1, of the laws of 2015:  
21 For services and expenses related to the office of disability determi-  
22 nations.  
23 Nonpersonal service (57050) ... 56,000,000 ..... (re. \$12,698,000)  
24 Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)

25 By chapter 50, section 1, of the laws of 2014:  
26 For services and expenses related to the office of disability determi-  
27 nations.  
28 Nonpersonal service ... 55,000,000 ..... (re. \$13,954,000)

29 EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM

30 Special Revenue Funds - Federal  
31 Federal Health and Human Services Fund  
32 Home Energy Assistance Program Account - 25123

33 By chapter 50, section 1, of the laws of 2017:  
34 For services and expenses related to the administration of the low  
35 income home energy assistance program. Pursuant to provisions of the  
36 federal omnibus budget reconciliation act of 1981, and with the  
37 approval of the director of the budget, a portion of the funds  
38 appropriated herein may be transferred or suballocated to other  
39 state agencies for administration of the home energy assistance  
40 program.  
41 Personal service (50000) ... 2,125,000 ..... (re. \$1,375,000)  
42 Nonpersonal service (57050) ... 1,433,000 ..... (re. \$1,383,000)

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 1,010,000 ..... (re. \$608,000)  
2 Indirect costs (58850) ... 432,000 ..... (re. \$383,000)

3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25024

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses related to the administration of the supple-  
8 mental nutrition assistance program. Amounts appropriated herein may  
9 be used for the expenses associated with the operation of the state-  
10 wide electronic benefit transfer (EBT) system; the common benefit  
11 identification card (CBIC); the automated finger imaging system  
12 (AFIS); and an integrated eligibility system. With the approval of  
13 the director of budget, a portion of the funds appropriated herein  
14 may be transferred or suballocated to other state agencies for the  
15 administration of supplemental nutrition assistance program or for  
16 purposes related to the implementation of an integrated eligibility  
17 system.

18 Personal service (50000) ... 459,000 ..... (re. \$345,000)  
19 Nonpersonal service (57050) ... 22,383,000 ..... (re. \$19,989,000)  
20 Fringe benefits (60090) ... 266,000 ..... (re. \$266,000)  
21 Indirect costs (58850) ... 92,000 ..... (re. \$92,000)

22 INFORMATION TECHNOLOGY PROGRAM

23 General Fund  
24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2017:

26 For the design and implementation of modifications and enhancements to  
27 the welfare-to-work case management system, the welfare management  
28 system, the child support management system and other related  
29 systems operated by the office of temporary and disability assist-  
30 ance, the office of children and family services, the department of  
31 labor, or the department of health necessary for the successful  
32 implementation of the personal responsibility and work opportunity  
33 reconciliation act of 1996 (P.L. 104-193) and the New York state  
34 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
35 ing the payment of liabilities incurred prior to April 1, 2017.  
36 Funds may only be made available pursuant to a cost allocation plan  
37 submitted to the department of health and human services, the United  
38 States department of agriculture and any other applicable federal  
39 agency to the extent that such approvals are required by federal  
40 statute or regulations or upon determination by the director of the  
41 budget that expenditure of these funds is necessary to meet the  
42 purposes defined herein. This appropriation shall only be available  
43 upon approval of an expenditure plan by the director of the budget.  
44 Notwithstanding section 51 of the state finance law and any other  
45 provision of law to the contrary, the director of the budget may,  
46 upon the advice of the commissioner of the office of temporary and

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 disability assistance, authorize the transfer or interchange of  
 2 moneys appropriated herein with any other state operations - general  
 3 fund appropriation within the office of temporary and disability  
 4 assistance except where transfer or interchange of appropriations is  
 5 prohibited or otherwise restricted by law.  
 6 Notwithstanding any other provision of law to the contrary, the OGS  
 7 Interchange and Transfer Authority and the IT Interchange and Trans-  
 8 fer Authority as defined in the 2017-18 state fiscal year state  
 9 operations appropriation for the budget division program of the  
 10 division of the budget, are deemed fully incorporated herein and a  
 11 part of this appropriation as if fully stated.  
 12 Contractual services (51000) ... 8,383,000 ..... (re. \$7,324,000)

13 By chapter 50, section 1, of the laws of 2016:  
 14 For the design and implementation of modifications and enhancements to  
 15 the welfare-to-work case management system, the welfare management  
 16 system, the child support management system and other related  
 17 systems operated by the office of temporary and disability assist-  
 18 ance, the office of children and family services, the department of  
 19 labor, or the department of health necessary for the successful  
 20 implementation of the personal responsibility and work opportunity  
 21 reconciliation act of 1996 (P.L. 104-193) and the New York state  
 22 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-  
 23 ing the payment of liabilities incurred prior to April 1, 2016.  
 24 Funds may only be made available pursuant to a cost allocation plan  
 25 submitted to the department of health and human services, the United  
 26 States department of agriculture and any other applicable federal  
 27 agency to the extent that such approvals are required by federal  
 28 statute or regulations or upon determination by the director of the  
 29 budget that expenditure of these funds is necessary to meet the  
 30 purposes defined herein. This appropriation shall only be available  
 31 upon approval of an expenditure plan by the director of the budget.  
 32 Notwithstanding section 51 of the state finance law and any other  
 33 provision of law to the contrary, the director of the budget may,  
 34 upon the advice of the commissioner of the office of temporary and  
 35 disability assistance, authorize the transfer or interchange of  
 36 moneys appropriated herein with any other state operations - general  
 37 fund appropriation within the office of temporary and disability  
 38 assistance except where transfer or interchange of appropriations is  
 39 prohibited or otherwise restricted by law.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority and the IT Interchange and Trans-  
 42 fer Authority as defined in the 2016-17 state fiscal year state  
 43 operations appropriation for the budget division program of the  
 44 division of the budget, are deemed fully incorporated herein and a  
 45 part of this appropriation as if fully stated.  
 46 Contractual services (51000) ... 8,383,000 ..... (re. \$6,266,000)

47 Special Revenue Funds - Federal  
 48 Federal USDA-Food and Nutrition Services Fund  
 49 Federal Food and Nutrition Services Account - 25024

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For the federal share of the design and implementation of modifica-  
3 tions and enhancements to the welfare-to-work case management  
4 system, the welfare management system, the child support management  
5 system, the electronic benefit transfer system, costs associated  
6 with New York city facilities management, and other related systems  
7 operated by the office of temporary and disability assistance, the  
8 office of children and family services, the department of labor, or  
9 the department of health necessary for the successful implementation  
10 of the personal responsibility and work opportunity reconciliation  
11 act of 1996 (P.L. 104-193) and the New York state welfare reform act  
12 of 1997 (chapter 436 of the laws of 1997).

13 Notwithstanding any inconsistent provision of law, this appropriation  
14 shall be available for costs heretofore and hereafter to be accrued  
15 and to be supported with federal funds including any department of  
16 agriculture food and nutrition services grant award properly  
17 received by the state during or for a federal fiscal year in which  
18 costs can be properly submitted for reimbursement to the department  
19 of agriculture. A portion of the amount appropriated herein may be  
20 transferred or inter- changed with any office of temporary and disa-  
21 bility assistance federal department of agriculture food and nutri-  
22 tion services funds. Funds may only be made available pursuant to a  
23 cost allocation plan submitted to the department of health and human  
24 services, the United States department of agriculture and any other  
25 applicable federal agency to the extent that such approvals are  
26 required by federal statute or regulations. This appropriation shall  
27 only be available upon approval of an expenditure plan by the direc-  
28 tor of the budget for the purposes defined herein.

29 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

30 SPECIALIZED SERVICES PROGRAM

- 31 Special Revenue Funds - Federal
- 32 Federal Health and Human Services Fund
- 33 Refugee Resettlement Account - 25160

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to the administration of refugee  
36 programs including but not limited to the Cuban-Haitian and refugee  
37 resettlement program and the Cuban-Haitian and refugee targeted  
38 assistance program. Notwithstanding any inconsistent provision of  
39 law, and subject to the approval of the director of the budget,  
40 funds appropriated herein may be transferred or suballocated to the  
41 department of health for services and expenses related to the admin-  
42 istration of the refugee resettlement health assessment program.

43 Personal service (50000) ... 1,555,000 ..... (re. \$1,147,000)

44 Nonpersonal service (57050) ... 355,000 ..... (re. \$342,000)

45 Fringe benefits (60090) ... 890,000 ..... (re. \$688,000)

46 Indirect costs (58850) ... 385,000 ..... (re. \$360,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 3,131,700      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 3,131,700      | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|  |           |
|--|-----------|
| 8 NEW YORK STATE FINANCIAL CONTROL BOARD ..... | 3,131,700 |
| 9  | -----     |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for  
 14 financial control board personal service  
 15 and nonpersonal service expenses including  
 16 the payment of liabilities incurred prior  
 17 to April 1, 2018.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2018-19 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

|  |           |
|--|-----------|
| 28 Personal service--regular (50100) ..... | 1,388,800 |
| 29 Supplies and materials (57000) .....    | 100,000   |
| 30 Travel (54000) .....                    | 3,000     |
| 31 Contractual services (51000) .....      | 682,900   |
| 32 Equipment (56000) .....                 | 25,000    |
| 33 Fringe benefits (60000) .....           | 887,000   |
| 34 Indirect costs (58800) .....            | 45,000    |
| 35   | -----     |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 1,400,000      | 0                |
| 4 Special Revenue Funds - Other .....  | 366,690,963    | 652,000          |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 368,090,963    | 652,000          |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 73,749,000  
10 -----

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 State Transmitter of Money Insurance Fund Account -  
14 20130

15 For services and expenses related to the  
16 state transmitter of money insurance fund  
17 in accordance with article 13-C of the  
18 banking law.

19 Contractual services (51000) ..... 14,000,000  
20 -----  
21 Program account subtotal ..... 14,000,000  
22 -----

23 Special Revenue Funds - Other  
24 Miscellaneous Special Revenue Fund  
25 Banking Department Account - 21970

26 For services and expenses related to the  
27 administration and operation of the  
28 department of financial services.  
29 Notwithstanding section 51 of the state  
30 finance law, the money hereby appropriated  
31 may be increased or decreased by inter-  
32 change with any other appropriation within  
33 the department of financial services. Such  
34 annual interchanges made between banking  
35 department account appropriations and  
36 insurance department account appropri-  
37 ations may not, in the aggregate, total  
38 more than five million dollars. The super-  
39 intendent of the department of financial  
40 services shall report quarterly to the  
41 governor, the speaker of the assembly and  
42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 ing any interchanges made pursuant to this  
 2 provision.  
 3 Such report shall specify the amount of  
 4 moneys so interchanged and detail the  
 5 expenditures funded as a result of such  
 6 interchange.

|    |   |            |
|----|---|------------|
| 7  | Personal service--regular (50100) .....     | 7,780,000  |
| 8  | Holiday/overtime compensation (50300) ..... | 14,000     |
| 9  | Supplies and materials (57000) .....        | 985,000    |
| 10 | Travel (54000) .....                        | 221,000    |
| 11 | Contractual services (51000) .....          | 8,811,000  |
| 12 | Equipment (56000) .....                     | 430,000    |
| 13 | Fringe benefits (60000) .....               | 4,953,000  |
| 14 | Indirect costs (58800) .....                | 252,000    |
| 15 |   | -----      |
| 16 | Program account subtotal .....              | 23,446,000 |
| 17 |   | -----      |

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Financial Services Seized Assets Account - 21973

|    |                                    |         |
|----|------------------------------------|---------|
| 21 | Contractual services (51000) ..... | 25,000  |
| 22 | Equipment (56000) .....            | 475,000 |
| 23 |                                    | -----   |
| 24 | Program account subtotal .....     | 500,000 |
| 25 |                                    | -----   |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Insurance Department Account - 21994

29 For services and expenses related to the  
 30 administration and operation of the  
 31 department of financial services.  
 32 Notwithstanding section 51 of the state  
 33 finance law, the money hereby appropriated  
 34 may be increased or decreased by inter-  
 35 change with any other appropriation within  
 36 the department of financial services. Such  
 37 annual interchanges made between banking  
 38 department account appropriations and  
 39 insurance department account appropri-  
 40 ations may not, in the aggregate, total  
 41 more than five million dollars. The super-  
 42 intendent of the department of financial  
 43 services shall report quarterly to the  
 44 governor, the speaker of the assembly and  
 45 the majority leader of the senate regard-  
 46 ing any interchanges made pursuant to this  
 47 provision.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 Such report shall specify the amount of  
2 moneys so interchanged and detail the  
3 expenditures funded as a result of such  
4 interchange.

|    |   |            |
|----|---|------------|
| 5  | Personal service--regular (50100) .....     | 11,732,000 |
| 6  | Holiday/overtime compensation (50300) ..... | 21,000     |
| 7  | Supplies and materials (57000) .....        | 1,477,000  |
| 8  | Travel (54000) .....                        | 331,000    |
| 9  | Contractual services (51000) .....          | 13,716,000 |
| 10 | Equipment (56000) .....                     | 646,000    |
| 11 | Fringe benefits (60000) .....               | 7,453,000  |
| 12 | Indirect costs (58800) .....                | 377,000    |
| 13 |   | -----      |
| 14 | Program account subtotal .....              | 35,753,000 |
| 15 |   | -----      |

16 Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Settlement Account - 22045

19 For services and expenses related to the  
20 enforcement actions in accordance with the  
21 purpose outlined in the settlement under  
22 which funding is obtained. Notwithstanding  
23 any inconsistent provision of law, all or  
24 a portion of this appropriation may,  
25 subject to the approval of the director of  
26 the budget, be transferred to the special  
27 revenue funds - other / aid to localities,  
28 miscellaneous special revenue fund - other  
29 / aid to localities, banking department  
30 settlement account. Notwithstanding any  
31 inconsistent provision of law, the direc-  
32 tor of the budget may suballocate up to  
33 the full amount of this appropriation to  
34 any department, agency or authority.

|    |                                    |        |
|----|------------------------------------|--------|
| 35 | Contractual services (51000) ..... | 50,000 |
| 36 |                                    | -----  |
| 37 | Program account subtotal .....     | 50,000 |
| 38 |                                    | -----  |

39 BANKING PROGRAM .....

40 .....

41 .....

42 .....

43 .....

44 .....

45 .....

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Banking Department Account - 21970

44 For services and expenses related to consum-  
45 er protection activities. Notwithstanding

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 section 51 of the state finance law, the  
 2 money hereby appropriated may be increased  
 3 or decreased by interchange with any other  
 4 appropriation within the department of  
 5 financial services. Such annual inter-  
 6 changes made between banking department  
 7 account appropriations and insurance  
 8 department account appropriations may not,  
 9 in the aggregate, total more than five  
 10 million dollars. The superintendent of the  
 11 department of financial services shall  
 12 report quarterly to the governor, the  
 13 speaker of the assembly and the majority  
 14 leader of the senate regarding any inter-  
 15 changes made pursuant to this provision.  
 16 Such report shall specify the amount of  
 17 moneys so interchanged and detail the  
 18 expenditures funded as a result of such  
 19 interchange.

|    |   |            |
|----|---|------------|
| 20 | Personal service--regular (50100) .....     | 9,862,000  |
| 21 | Holiday/overtime compensation (50300) ..... | 13,000     |
| 22 | Supplies and materials (57000) .....        | 19,000     |
| 23 | Travel (54000) .....                        | 224,000    |
| 24 | Contractual services (51000) .....          | 348,000    |
| 25 | Equipment (56000) .....                     | 10,000     |
| 26 | Fringe benefits (60000) .....               | 6,253,000  |
| 27 | Indirect costs (58800) .....                | 314,000    |
| 28 |   | -----      |
| 29 | Total amount available .....                | 17,043,000 |
| 30 |   | -----      |

31 For services and expenses related to the  
 32 regulatory activities of the department of  
 33 financial services. Notwithstanding  
 34 section 51 of the state finance law, the  
 35 money hereby appropriated may be increased  
 36 or decreased by interchange with any other  
 37 appropriation within the department of  
 38 financial services. Such annual inter-  
 39 changes made between banking department  
 40 account appropriations and insurance  
 41 department account appropriations may not,  
 42 in the aggregate, total more than five  
 43 million dollars. The superintendent of the  
 44 department of financial services shall  
 45 report quarterly to the governor, the  
 46 speaker of the assembly and the majority  
 47 leader of the senate regarding any inter-  
 48 changes made pursuant to this provision.  
 49 Such report shall specify the amount of  
 50 moneys so interchanged and detail the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 expenditures funded as a result of such  
2 interchange.

|    |   |            |
|----|---|------------|
| 3  | Personal service--regular (50100) .....     | 38,778,000 |
| 4  | Holiday/overtime compensation (50300) ..... | 68,000     |
| 5  | Supplies and materials (57000) .....        | 11,000     |
| 6  | Travel (54000) .....                        | 1,649,000  |
| 7  | Contractual services (51000) .....          | 2,389,000  |
| 8  | Equipment (56000) .....                     | 100,000    |
| 9  | Fringe benefits (60000) .....               | 23,945,000 |
| 10 | Indirect costs (58800) .....                | 1,167,000  |
| 11 |   | -----      |
| 12 | Total amount available .....                | 68,107,000 |
| 13 |   | -----      |

14 For suballocation to the office of the  
15 inspector general for services and  
16 expenses.

|    |                                      |         |
|----|--------------------------------------|---------|
| 17 | Supplies and materials (57000) ..... | 55,000  |
| 18 | Contractual services (51000) .....   | 55,000  |
| 19 | Travel (54000) .....                 | 55,000  |
| 20 | Equipment (56000) .....              | 62,000  |
| 21 |                                      | -----   |
| 22 | Total amount available .....         | 227,000 |
| 23 |                                      | -----   |

24 For services and expenses related to the  
25 crime proceeds task force. All or a  
26 portion of these funds may be suballocated  
27 to the departments of law and taxation and  
28 finance for services and expenses incurred  
29 on behalf of the crime proceeds task force  
30 pursuant to an allocation plan developed  
31 by the superintendent of the department of  
32 financial services, the attorney general  
33 and the commissioner of taxation and  
34 finance, as appropriate, subject to the  
35 approval of the director of the budget.

|    |   |         |
|----|---|---------|
| 36 | Personal service--regular (50100) ..... | 400,000 |
| 37 | Contractual services (51000) .....      | 340,000 |
| 38 | Fringe benefits (60000) .....           | 182,000 |
| 39 | Indirect costs (58800) .....            | 16,000  |
| 40 |   | -----   |
| 41 | Total amount available .....            | 938,000 |
| 42 |   | -----   |

43 INSURANCE PROGRAM .....

44 .....

45 Special Revenue Funds - Federal

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 Federal Miscellaneous Operating Grants Fund  
2 Insurance Department Account - 25300

3 For services and expenses related to the  
4 enforcement of parity in mental health and  
5 substance abuse disorder benefits as part  
6 of the affordable care act implementation.

7 Nonpersonal service (57050) ..... 1,400,000  
8 .....  
9 Program account subtotal ..... 1,400,000  
10 .....

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Insurance Department Account - 21994

14 For services and expenses related to consum-  
15 er services activities. Notwithstanding  
16 section 51 of the state finance law, the  
17 money hereby appropriated may be increased  
18 or decreased by interchange with any other  
19 appropriation within the department of  
20 financial services. Such annual inter-  
21 changes may not, in the aggregate, total  
22 more than five million dollars. The super-  
23 intendent of the department of financial  
24 services shall report quarterly to the  
25 governor, the speaker of the assembly and  
26 the majority leader of the senate regard-  
27 ing any interchanges made pursuant to this  
28 provision. Such report shall specify the  
29 amount of moneys so interchanged and  
30 detail the expenditures funded as a result  
31 of such interchange.

32 Personal service--regular (50100) ..... 13,016,000  
33 Holiday/overtime compensation (50300) ..... 19,000  
34 Supplies and materials (57000) ..... 29,000  
35 Travel (54000) ..... 336,000  
36 Contractual services (51000) ..... 522,000  
37 Equipment (56000) ..... 16,000  
38 Fringe benefits (60000) ..... 7,505,000  
39 Indirect costs (58800) ..... 437,000  
40 .....  
41 Total amount available ..... 21,880,000  
42 .....

43 For services and expenses related to the  
44 regulatory activities of the department of  
45 financial services. Notwithstanding  
46 section 51 of the state finance law, the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 money hereby appropriated may be increased  
 2 or decreased by interchange with any other  
 3 appropriation within the department of  
 4 financial services. Such annual inter-  
 5 changes may not, in the aggregate, total  
 6 more than five million dollars. The super-  
 7 intendent of the department of financial  
 8 services shall report quarterly to the  
 9 governor, the speaker of the assembly and  
 10 the majority leader of the senate regard-  
 11 ing any interchanges made pursuant to this  
 12 provision. Such report shall specify the  
 13 amount of moneys so interchanged and  
 14 detail the expenditures funded as a result  
 15 of such interchange.

|    |   |             |
|----|---|-------------|
| 16 | Personal service--regular (50100) .....     | 57,059,000  |
| 17 | Temporary service (50200) .....             | 18,000      |
| 18 | Holiday/overtime compensation (50300) ..... | 135,000     |
| 19 | Supplies and materials (57000) .....        | 372,000     |
| 20 | Travel (54000) .....                        | 2,491,000   |
| 21 | Contractual services (51000) .....          | 5,286,000   |
| 22 | Equipment (56000) .....                     | 129,000     |
| 23 | Fringe benefits (60000) .....               | 32,964,000  |
| 24 | Indirect costs (58800) .....                | 1,765,000   |
| 25 |   | -----       |
| 26 | Total amount available .....                | 100,219,000 |
| 27 |   | -----       |

28 For suballocation to the department of state  
 29 for expenses incurred in the enforcement,  
 30 development and maintenance of the state  
 31 building code.

|    |   |           |
|----|---|-----------|
| 32 | Personal service--regular (50100) ..... | 4,582,222 |
| 33 | Supplies and materials (57000) .....    | 571,000   |
| 34 | Travel (54000) .....                    | 300,000   |
| 35 | Contractual services (51000) .....      | 1,026,000 |
| 36 | Equipment (56000) .....                 | 201,000   |
| 37 | Fringe benefits (60000) .....           | 1,911,291 |
| 38 | Indirect costs (58800) .....            | 159,000   |
| 39 |   | -----     |
| 40 | Total amount available .....            | 8,750,513 |
| 41 |   | -----     |

42 For suballocation to the division of home-  
 43 land security and emergency services for  
 44 expenses related to the urban search and  
 45 rescue program.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2018-19

|    |                                   |         |
|----|-----------------------------------|---------|
| 1  | Personal service--regular (50100) | 165,596 |
| 2  | Supplies and materials (57000)    | 75,000  |
| 3  | Travel (54000)                    | 50,000  |
| 4  | Contractual services (51000)      | 100,000 |
| 5  | Equipment (56000)                 | 61,000  |
| 6  | Fringe benefits (60000)           | 48,705  |
| 7  | Indirect costs (58800)            | 4,000   |
| 8  |                                   | -----   |
| 9  | Total amount available            | 504,301 |
| 10 |                                   | -----   |

11 For suballocation to the division of home-  
 12 land security and emergency services for  
 13 services and expenses related to the fire  
 14 prevention and control program and the  
 15 state fire reporting system.

|    |                                       |            |
|----|---------------------------------------|------------|
| 16 | Personal service--regular (50100)     | 12,903,274 |
| 17 | Holiday/overtime compensation (50300) | 143,000    |
| 18 | Supplies and materials (57000)        | 1,069,000  |
| 19 | Travel (54000)                        | 1,335,000  |
| 20 | Contractual services (51000)          | 1,034,000  |
| 21 | Equipment (56000)                     | 1,860,000  |
| 22 | Fringe benefits (60000)               | 5,400,465  |
| 23 | Indirect costs (58800)                | 354,000    |
| 24 |                                       | -----      |
| 25 | Total amount available                | 24,098,739 |
| 26 |                                       | -----      |

27 For suballocation to the office of the  
 28 inspector general for services and  
 29 expenses.

|    |                                |         |
|----|--------------------------------|---------|
| 30 | Supplies and materials (57000) | 60,000  |
| 31 | Travel (54000)                 | 60,000  |
| 32 | Contractual services (51000)   | 60,000  |
| 33 | Equipment (56000)              | 70,000  |
| 34 |                                | -----   |
| 35 | Total amount available         | 250,000 |
| 36 |                                | -----   |

37 For suballocation to the division of home-  
 38 land security and emergency services for  
 39 services and expenses of developing and  
 40 promulgating fire safety standards for  
 41 cigarettes pursuant to section 156-c of  
 42 the executive law.

## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Personal service--regular (50100) .....    | 325,647   |
| 2  | Supplies and materials (57000) .....       | 232,658   |
| 3  | Travel (54000) .....                       | 157,658   |
| 4  | Contractual services (51000) .....         | 139,595   |
| 5  | Equipment (56000) .....                    | 62,818    |
| 6  | Fringe benefits (60000) .....              | 125,405   |
| 7  | Indirect costs (58800) .....               | 20,000    |
| 8  |  | -----     |
| 9  | Total amount available .....               | 1,063,781 |
| 10 |  | -----     |
| 11 | For suballocation to the division of home- |           |
| 12 | land security and emergency services for   |           |
| 13 | services and expenses related to the       |           |
| 14 | repair and rehabilitation of the state     |           |
| 15 | fire training academy.                     |           |
| 16 | Contractual services (51000) .....         | 500,000   |
| 17 |  | -----     |
| 18 | For suballocation to the division of home- |           |
| 19 | land security and emergency services for   |           |
| 20 | expenses related to fire inspections and   |           |
| 21 | fire safety training programs at privately |           |
| 22 | operated colleges and universities in New  |           |
| 23 | York state.                                |           |
| 24 | Personal service--regular (50100) .....    | 564,939   |
| 25 | Supplies and materials (57000) .....       | 126,000   |
| 26 | Travel (54000) .....                       | 25,000    |
| 27 | Contractual services (51000) .....         | 100,000   |
| 28 | Equipment (56000) .....                    | 179,000   |
| 29 | Fringe benefits (60000) .....              | 200,826   |
| 30 | Indirect costs (58800) .....               | 16,000    |
| 31 |  | -----     |
| 32 | Total amount available .....               | 1,211,765 |
| 33 |  | -----     |
| 34 | For suballocation to the department of law |           |
| 35 | for services and expenses associated with  |           |
| 36 | the implementation of executive order 109  |           |
| 37 | appointing the attorney general as special |           |
| 38 | prosecutor for no-fault auto insurance     |           |
| 39 | fraud.                                     |           |
| 40 | Personal service--regular (50100) .....    | 2,599,396 |
| 41 | Supplies and materials (57000) .....       | 324,705   |
| 42 | Travel (54000) .....                       | 324,705   |
| 43 | Contractual services (51000) .....         | 324,705   |
| 44 | Equipment (56000) .....                    | 360,426   |



## DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Fringe benefits (60000) .....              | 1,194,476  |
| 2  | Indirect costs (58800) .....               | 125,000    |
| 3  |  | -----      |
| 4  | Total amount available .....               | 5,253,413  |
| 5  |  | -----      |
| 6  | For suballocation to the department of     |            |
| 7  | health for services and expenses of the    |            |
| 8  | center for community health program.       |            |
| 9  | Personal service--regular (50100) .....    | 5,230,000  |
| 10 | Supplies and materials (57000) .....       | 1,250,000  |
| 11 | Travel (54000) .....                       | 1,500,000  |
| 12 | Contractual services (51000) .....         | 900,000    |
| 13 | Equipment (56000) .....                    | 1,386,000  |
| 14 | Fringe benefits (60000) .....              | 2,733,000  |
| 15 | Indirect costs (58800) .....               | 231,000    |
| 16 |  | -----      |
| 17 | Total amount available .....               | 13,230,000 |
| 18 |  | -----      |
| 19 | For suballocation to the department of law |            |
| 20 | for services and expenses associated with  |            |
| 21 | investigating broker/insurer practices in  |            |
| 22 | the insurance industry.                    |            |
| 23 | Personal service--regular (50100) .....    | 585,938    |
| 24 | Supplies and materials (57000) .....       | 178,419    |
| 25 | Travel (54000) .....                       | 327,102    |
| 26 | Contractual services (51000) .....         | 178,419    |
| 27 | Equipment (56000) .....                    | 211,131    |
| 28 | Fringe benefits (60000) .....              | 269,442    |
| 29 | Indirect costs (58800) .....               | 39,000     |
| 30 |  | -----      |
| 31 | Total amount available .....               | 1,789,451  |
| 32 |  | -----      |
| 33 | For suballocation to the department of     |            |
| 34 | health for services and expenses incurred  |            |
| 35 | for implementation of a forge-proof phar-  |            |
| 36 | maceutical prescription program.           |            |
| 37 | Personal service--regular (50100) .....    | 2,288,372  |
| 38 | Supplies and materials (57000) .....       | 375,293    |
| 39 | Travel (54000) .....                       | 209,767    |
| 40 | Contractual services (51000) .....         | 10,304,651 |
| 41 | Equipment (56000) .....                    | 190,698    |
| 42 | Fringe benefits (60000) .....              | 1,042,735  |
| 43 | Indirect costs (58800) .....               | 88,484     |
| 44 |  | -----      |
| 45 | Total amount available .....               | 14,500,000 |
| 46 |  | -----      |



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | For suballocation to the department of     |             |
| 2  | health for services and expenses related   |             |
| 3  | to the enhanced newborn screening program. |             |
| 4  | Personal service--regular (50100) .....    | 4,199,000   |
| 5  | Supplies and materials (57000) .....       | 5,051,000   |
| 6  | Travel (54000) .....                       | 1,000       |
| 7  | Contractual services (51000) .....         | 1,223,000   |
| 8  | Equipment (56000) .....                    | 208,000     |
| 9  | Fringe benefits (60000) .....              | 2,581,000   |
| 10 | Indirect costs (58800) .....               | 113,000     |
| 11 |  | -----       |
| 12 | Total amount available .....               | 13,376,000  |
| 13 |  | -----       |
| 14 | Program account subtotal .....             | 206,626,963 |
| 15 |  | -----       |

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INSURANCE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account - 21994

5 By chapter 50, section 1, of the laws of 2017:

- 6 For suballocation to the division of homeland security and emergency
- 7 services for services and expenses related to the repair and reha-
- 8 bilitation of the state fire training academy.
- 9 Contractual services (51000) ... 500,000 ..... (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2016:

- 11 For suballocation to the division of homeland security and emergency
- 12 services for services and expenses related to the repair and reha-
- 13 bilitation of the state fire training academy.
- 14 Contractual services (51000) ... 500,000 ..... (re. \$84,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
16 section 1, of the laws of 2016:

- 17 For suballocation to the division of homeland security and emergency
- 18 services for services and expenses related to the repair and reha-
- 19 bilitation of the state fire training academy.
- 20 Contractual services (51000) ... 475,000 ..... (re. \$68,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 6,431,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 107,153,000    | 100,000          |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 113,584,000    | 100,000          |
| 7                                     | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 6,431,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2018-19 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |           |
|--|-----------|
| 23 Personal service--regular (50100) .....     | 3,818,000 |
| 24 Temporary service (50200) .....             | 43,000    |
| 25 Holiday/overtime compensation (50300) ..... | 2,000     |
| 26 Supplies and materials (57000) .....        | 303,000   |
| 27 Travel (54000) .....                        | 40,000    |
| 28 Contractual services (51000) .....          | 1,990,000 |
| 29 Equipment (56000) .....                     | 235,000   |
| 30   | -----     |

31 ADMINISTRATION OF THE LOTTERY PROGRAM ..... 69,496,000  
32 -----

33 Special Revenue Funds - Other  
34 State Lottery Fund  
35 State Lottery Account - 20902

36 For services and expenses related to the  
37 administration and operation of the  
38 lottery program, providing that moneys  
39 hereby appropriated shall be available to  
40 the program net of refunds, rebates,  
41 reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 Notwithstanding any provision of law to the  
 2 contrary, the money hereby appropriated  
 3 may not be, in whole or in part, inter-  
 4 changed with any other appropriation with-  
 5 in the state gaming commission, except  
 6 those appropriations that fund activities  
 7 related to the state lottery program.

8 Notwithstanding any other provision of law  
 9 to the contrary, the OGS Interchange and  
 10 Transfer Authority and the IT Interchange  
 11 and Transfer Authority as defined in the  
 12 2018-19 state fiscal year state operations  
 13 appropriation for the budget division  
 14 program of the division of the budget, are  
 15 deemed fully incorporated herein and a  
 16 part of this appropriation as if fully  
 17 stated, provided, however, that any such  
 18 transfer or interchange made pursuant to  
 19 such authority shall be in accordance with  
 20 article I, section 9 of the state consti-  
 21 tution.

|    |   |            |
|----|---|------------|
| 22 | Personal service--regular (50100) .....     | 16,706,000 |
| 23 | Temporary service (50200) .....             | 505,000    |
| 24 | Holiday/overtime compensation (50300) ..... | 560,000    |
| 25 | Supplies and materials (57000) .....        | 770,000    |
| 26 | Travel (54000) .....                        | 200,000    |
| 27 | Contractual services (51000) .....          | 35,578,000 |
| 28 | Equipment (56000) .....                     | 3,275,000  |
| 29 | Fringe benefits (60000) .....               | 11,354,000 |
| 30 | Indirect costs (58800) .....                | 548,000    |
| 31 |   | -----      |

32 CHARITABLE GAMING PROGRAM ..... 2,173,000  
 33 -----

- 34 Special Revenue Funds - Other
- 35 Miscellaneous Special Revenue Fund
- 36 Bell Jar Collection Account - 22003

37 For services and expenses related to the  
 38 administration and operation of the chari-  
 39 table gaming program, providing that  
 40 moneys hereby appropriated shall be avail-  
 41 able to the program net of refunds,  
 42 rebates, reimbursements and credits.

43 Notwithstanding any provision of law to the  
 44 contrary, the money hereby appropriated  
 45 may not be, in whole or in part, inter-  
 46 changed with any other appropriation with-  
 47 in the state gaming commission, except  
 48 those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 related to the state charitable gaming  
 2 program.  
 3 Notwithstanding any other provision of law  
 4 to the contrary, the OGS Interchange and  
 5 Transfer Authority and the IT Interchange  
 6 and Transfer Authority as defined in the  
 7 2018-19 state fiscal year state operations  
 8 appropriation for the budget division  
 9 program of the division of the budget, are  
 10 deemed fully incorporated herein and a  
 11 part of this appropriation as if fully  
 12 stated.

|    |   |            |
|----|---|------------|
| 13 | Personal service--regular (50100) .....     | 708,000    |
| 14 | Holiday/overtime compensation (50300) ..... | 5,000      |
| 15 | Supplies and materials (57000) .....        | 14,000     |
| 16 | Travel (54000) .....                        | 38,000     |
| 17 | Contractual services (51000) .....          | 930,000    |
| 18 | Equipment (56000) .....                     | 1,000      |
| 19 | Fringe benefits (60000) .....               | 455,000    |
| 20 | Indirect costs (58800) .....                | 22,000     |
| 21 |   | -----      |
| 22 | GAMING PROGRAM .....                        | 18,678,000 |
| 23 |   | -----      |

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the  
 28 administration and operation of the regu-  
 29 lation of the Indian gaming program,  
 30 providing that moneys hereby appropriated  
 31 shall be available to the program net of  
 32 refunds, rebates, reimbursements and cred-  
 33 its.

34 Notwithstanding any provision of law to the  
 35 contrary, the money hereby appropriated  
 36 may not be, in whole or in part, inter-  
 37 changed with any other appropriation with-  
 38 in the state gaming commission, except  
 39 those appropriations that fund activities  
 40 related to the regulation of the Indian  
 41 gaming program.

42 Notwithstanding any other provision of law  
 43 to the contrary, the OGS Interchange and  
 44 Transfer Authority and the IT Interchange  
 45 and Transfer Authority as defined in the  
 46 2018-19 state fiscal year state operations  
 47 appropriation for the budget division  
 48 program of the division of the budget, are

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

|    |   |           |
|----|---|-----------|
| 4  | Personal service--regular (50100) .....     | 4,004,000 |
| 5  | Holiday/overtime compensation (50300) ..... | 282,000   |
| 6  | Supplies and materials (57000) .....        | 13,000    |
| 7  | Travel (54000) .....                        | 10,000    |
| 8  | Contractual services (51000) .....          | 481,000   |
| 9  | Equipment (56000) .....                     | 4,000     |
| 10 | Fringe benefits (60000) .....               | 2,738,000 |
| 11 | Indirect costs (58800) .....                | 132,000   |
| 12 |   | -----     |
| 13 | Program account subtotal .....              | 7,664,000 |
| 14 |   | -----     |

15 Special Revenue Funds - Other  
16 NYS Commercial Gaming Fund  
17 Commercial Gaming Regulation Account - 23702

18 For services and expenses related to the  
19 administration and operation of the  
20 commercial gaming revenue account, provid-  
21 ing that moneys hereby appropriated shall  
22 be available to the program net of  
23 refunds, rebates, reimbursements and cred-  
24 its.

25 Notwithstanding any provision of law to the  
26 contrary, the money hereby appropriated  
27 may not be, in whole or in part, inter-  
28 changed with any other appropriation with-  
29 in the state gaming commission, except  
30 those appropriations that fund activities  
31 related to the administration of the  
32 gaming commission program.

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2018-19 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....     | 3,260,000 |
| 2  | Holiday/overtime compensation (50300) ..... | 50,000    |
| 3  | Supplies and materials (57000) .....        | 28,000    |
| 4  | Travel (54000) .....                        | 150,000   |
| 5  | Contractual services (51000) .....          | 490,000   |
| 6  | Equipment (56000) .....                     | 15,000    |
| 7  | Fringe benefits (60000) .....               | 2,115,000 |
| 8  | Indirect costs (58800) .....                | 102,000   |
| 9  |   | -----     |
| 10 | Program account subtotal .....              | 6,210,000 |
| 11 |   | -----     |

12 Special Revenue Funds - Other  
13 State Lottery Fund  
14 VLT Administration Account - 20903

15 For services and expenses related to the  
16 state's administration of the video  
17 lottery gaming program, providing that  
18 such moneys appropriated herein shall be  
19 available to the program net of refunds,  
20 rebates, reimbursements and credits.

21 Notwithstanding any provision of law to the  
22 contrary, the money hereby appropriated  
23 may not be, in whole or in part, inter-  
24 changed with any other appropriation with-  
25 in the state gaming commission, except  
26 those appropriations that fund activities  
27 related to the state video lottery gaming  
28 program.

29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2018-19 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

|    |   |           |
|----|---|-----------|
| 39 | Personal service--regular (50100) .....     | 1,820,000 |
| 40 | Holiday/overtime compensation (50300) ..... | 26,000    |
| 41 | Supplies and materials (57000) .....        | 15,000    |
| 42 | Travel (54000) .....                        | 20,000    |
| 43 | Contractual services (51000) .....          | 1,685,000 |
| 44 | Equipment (56000) .....                     | 1,000     |
| 45 | Fringe benefits (60000) .....               | 1,180,000 |
| 46 | Indirect costs (58800) .....                | 57,000    |
| 47 |   | -----     |
| 48 | Program account subtotal .....              | 4,804,000 |
| 49 |   | -----     |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM ..... 15,079,000  
2 .....

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Regulation of Racing Account - 21912

6 For services and expenses related to the  
 7 administration and operation of the regu-  
 8 lation of horse racing and pari-mutuel  
 9 wagering program, providing that moneys  
 10 hereby appropriated shall be available to  
 11 the program net of refunds, rebates,  
 12 reimbursements and credits.

13 Notwithstanding any provision of law to the  
 14 contrary, the money hereby appropriated  
 15 may not be, in whole or in part, inter-  
 16 changed with any other appropriation with-  
 17 in the state gaming commission, except  
 18 those appropriations that fund activities  
 19 related to the horse racing and pari-mutu-  
 20 el wagering program.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority and the IT Interchange  
 24 and Transfer Authority as defined in the  
 25 2018-19 state fiscal year state operations  
 26 appropriation for the budget division  
 27 program of the division of the budget, are  
 28 deemed fully incorporated herein and a  
 29 part of this appropriation as if fully  
 30 stated.

|    |   |            |
|----|---|------------|
| 31 | Personal service--regular (50100) .....     | 2,517,000  |
| 32 | Temporary service (50200) .....             | 4,248,000  |
| 33 | Holiday/overtime compensation (50300) ..... | 49,000     |
| 34 | Supplies and materials (57000) .....        | 114,000    |
| 35 | Travel (54000) .....                        | 250,000    |
| 36 | Contractual services (51000) .....          | 5,205,000  |
| 37 | Equipment (56000) .....                     | 1,000      |
| 38 | Fringe benefits (60000) .....               | 2,385,000  |
| 39 | Indirect costs (58800) .....                | 210,000    |
| 40 |   | -----      |
| 41 | Total amount available .....                | 14,979,000 |
| 42 |   | -----      |

43 For services and expenses related to the  
 44 administration and operation of the New  
 45 York state racing fan advisory council,  
 46 providing that moneys hereby appropriated  
 47 shall be available to the program net of

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 refunds, rebates, reimbursements and cred-  
2 its.

|   |                                      |         |
|---|--------------------------------------|---------|
| 3 | Supplies and materials (57000) ..... | 5,000   |
| 4 | Travel (54000) .....                 | 10,000  |
| 5 | Contractual services (51000) .....   | 85,000  |
| 6 |                                      | -----   |
| 7 | Total amount available .....         | 100,000 |
| 8 |                                      | -----   |

|    |  |           |
|----|--|-----------|
| 9  | INTERACTIVE FANTASY SPORTS PROGRAM ..... | 1,727,000 |
| 10 |  | -----     |

11 Special Revenue Funds - Other  
 12 Interactive Fantasy Sports Fund  
 13 Fantasy Sports Administration Account - 24951

14 For services and expenses related to the  
 15 administration and operation of the regu-  
 16 lation of interactive fantasy sports  
 17 program, providing that moneys hereby  
 18 appropriated shall be available to the  
 19 program net of refunds, reimbursements and  
 20 credits.

21 Notwithstanding any provision of law to the  
 22 contrary, the money hereby appropriated  
 23 may not be, in whole or in part, inter-  
 24 changed with any other appropriation with-  
 25 in the state gaming commission, except  
 26 those appropriations that fund activities  
 27 related to the state regulation of inter-  
 28 active fantasy sports program.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2018-19 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.

|    |   |         |
|----|---|---------|
| 39 | Personal service--regular (50100) .....     | 458,000 |
| 40 | Holiday/overtime compensation (50300) ..... | 5,000   |
| 41 | Supplies and materials (57000) .....        | 9,000   |
| 42 | Travel (54000) .....                        | 25,000  |
| 43 | Contractual services (51000) .....          | 917,000 |
| 44 | Equipment (56000) .....                     | 2,000   |
| 45 | Fringe benefits (60000) .....               | 296,000 |
| 46 | Indirect costs (58800) .....                | 15,000  |
| 47 |   | -----   |

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Regulation of Racing Account - 21912

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration and operation  
 7 of the New York state racing fan advisory council, providing that  
 8 moneys hereby appropriated shall be available to the program net of  
 9 refunds, rebates, reimbursements and credits, including the payment  
 10 of liabilities incurred prior to April 1, 2017.

|    |                                    |         |       |                |
|----|------------------------------------|---------|-------|----------------|
| 11 | Supplies and materials (57000) ... | 10,000  | ..... | (re. \$5,000)  |
| 12 | Travel (54000) ...                 | 20,000  | ..... | (re. \$10,000) |
| 13 | Contractual services (51000) ...   | 170,000 | ..... | (re. \$85,000) |

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 148,417,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 14,230,000     | 15,285,000       |
| 5 Special Revenue Funds - Other .....  | 18,252,000     | 0                |
| 6 Enterprise Funds .....               | 14,578,000     | 0                |
| 7 Internal Service Funds .....         | 831,898,000    | 0                |
| 8 Fiduciary Funds .....                | 750,000        | 0                |
| 9                                      | -----          | -----            |
| 10 All Funds .....                     | 1,028,125,000  | 15,285,000       |
| 11                                     | =====          | =====            |

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM ..... 49,372,000  
14 .....

15 General Fund  
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2018-19 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

|  |            |
|--|------------|
| 27 Personal service--regular (50100) .....     | 26,599,000 |
| 28 Temporary service (50200) .....             | 40,000     |
| 29 Holiday/overtime compensation (50300) ..... | 500,000    |
| 30 Contractual services (51000) .....          | 997,000    |
| 31   | -----      |
| 32 Program account subtotal .....              | 28,136,000 |
| 33   | -----      |

34 Internal Service Funds  
35 Centralized Services Account  
36 Business Services Center Account - 55022

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority and the IT Interchange  
40 and Transfer Authority as defined in the  
41 2018-19 state fiscal year state operations  
42 appropriation for the budget division  
43 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 Personal service--regular (50100) ..... 8,675,000  
5 Contractual services (51000) ..... 5,000,000  
6 Fringe benefits (60000) ..... 7,207,000  
7 Indirect costs (58800) ..... 354,000  
8 .....  
9 Program account subtotal ..... 21,236,000  
10 .....

11 CURATORIAL SERVICES PROGRAM ..... 750,000  
12 .....

13 Fiduciary Funds  
14 Miscellaneous New York State Agency Fund  
15 Empire State Plaza Art Commission Account - 60600

16 For services and expenses related to the  
17 operation of the empire state plaza art  
18 commission in accordance with article 4 of  
19 the arts and cultural affairs law.

20 Contractual services (51000) ..... 500,000  
21 .....  
22 Program account subtotal ..... 500,000  
23 .....

24 Fiduciary Funds  
25 Miscellaneous New York State Agency Fund  
26 Executive Mansion Trust Account - 60600

27 For services and expenses related to the  
28 operation of the executive mansion trust  
29 in accordance with article 54 of the arts  
30 and cultural affairs law.

31 Contractual services (51000) ..... 250,000  
32 .....  
33 Program account subtotal ..... 250,000  
34 .....

35 DESIGN AND CONSTRUCTION PROGRAM ..... 75,484,000  
36 .....

37 Internal Service Funds  
38 Centralized Services Account  
39 Design and Construction Account - 55010

40 Notwithstanding any other provision of law  
41 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2018-19 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 9  | Personal service--regular (50100)     | 28,262,000 |
| 10 | Temporary service (50200)             | 14,000     |
| 11 | Holiday/overtime compensation (50300) | 223,000    |
| 12 | Supplies and materials (57000)        | 494,000    |
| 13 | Travel (54000)                        | 1,285,000  |
| 14 | Contractual services (51000)          | 27,566,000 |
| 15 | Equipment (56000)                     | 621,000    |
| 16 | Fringe benefits (60000)               | 16,222,000 |
| 17 | Indirect costs (58800)                | 797,000    |
| 18 |                                       | -----      |
| 19 | Program account subtotal              | 75,484,000 |
| 20 |                                       | -----      |

21 EXECUTIVE DIRECTION PROGRAM ..... 210,355,000  
 22 -----

23 General Fund  
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2018-19 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 35 | Personal service--regular (50100)     | 6,990,000  |
| 36 | Temporary service (50200)             | 50,000     |
| 37 | Holiday/overtime compensation (50300) | 100,000    |
| 38 | Supplies and materials (57000)        | 85,000     |
| 39 | Travel (54000)                        | 59,000     |
| 40 | Contractual services (51000)          | 5,833,000  |
| 41 | Equipment (56000)                     | 39,000     |
| 42 |                                       | -----      |
| 43 | Total amount available                | 13,156,000 |
| 44 |                                       | -----      |

45 For payments related to the new headquarters  
 46 for the department of audit and control,

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 the New York state and local employees'  
2 retirement system and the New York state  
3 and local police and fire retirement  
4 system.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2018-19 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Contractual services (51000) ..... 1,168,000  
16 .....

17 For services and expenses related to a  
18 centralized risk management function with-  
19 in state government.

20 Personal service--regular (50100) ..... 250,000  
21 Contractual services (51000) ..... 100,000  
22 .....

23 Total amount available ..... 350,000  
24 .....

25 Program account subtotal ..... 14,674,000  
26 .....

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Cuba Lake Management Account - 22124

30 Contractual services (51000) ..... 386,000  
31 .....

32 Program account subtotal ..... 386,000  
33 .....

34 Enterprise Funds  
35 Agencies Enterprise Fund  
36 Asset Preservation Account - 50322

37 Supplies and materials (57000) ..... 16,000  
38 Contractual services (51000) ..... 9,000  
39 .....

40 Program account subtotal ..... 25,000  
41 .....

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Temporary service (50200) ..... 200,000  
 2 Supplies and materials (57000) ..... 12,000  
 3 Travel (54000) ..... 8,000  
 4 Contractual services (51000) ..... 963,000  
 5 Equipment (56000) ..... 9,000  
 6 Fringe benefits (60000) ..... 114,000  
 7 Indirect costs (58800) ..... 6,000  
 8 -----  
 9 Program account subtotal ..... 1,312,000  
 10 -----

11 Internal Service Funds  
 12 Centralized Services Account  
 13 Energy Account - 55008

14 For services and expenses related to the  
 15 purchase and delivery of energy for state  
 16 agencies, pursuant to chapter 410 of the  
 17 laws of 2009.

18 Supplies and materials (57000) ..... 90,000,000  
 19 -----  
 20 Program account subtotal ..... 90,000,000  
 21 -----

22 Internal Service Funds  
 23 Centralized Services Account  
 24 Executive Direction Account - 55001

25 Notwithstanding any other provision of law  
 26 to the contrary, the OGS Interchange and  
 27 Transfer Authority and the IT Interchange  
 28 and Transfer Authority as defined in the  
 29 2018-19 state fiscal year state operations  
 30 appropriation for the budget division  
 31 program of the division of the budget, are  
 32 deemed fully incorporated herein and a  
 33 part of this appropriation as if fully  
 34 stated.

35 Personal service--regular (50100) ..... 4,377,000  
 36 Supplies and materials (57000) ..... 52,389,000  
 37 Travel (54000) ..... 247,000  
 38 Contractual services (51000) ..... 44,343,000  
 39 Equipment (56000) ..... 107,000  
 40 Fringe benefits (60000) ..... 2,377,000  
 41 Indirect costs (58800) ..... 118,000  
 42 -----  
 43 Program account subtotal ..... 103,958,000  
 44 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 PROCUREMENT PROGRAM ..... 532,876,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2018-19 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Personal service--regular (50100) ..... 7,408,000  
16 Holiday/overtime compensation (50300) ..... 27,000  
17 Supplies and materials (57000) ..... 28,000  
18 Travel (54000) ..... 39,000  
19 Contractual services (51000) ..... 311,000  
20 Equipment (56000) ..... 60,000  
21 -----  
22 Program account subtotal ..... 7,873,000  
23 -----

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Funds  
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-  
28 ronmental projects, including but not  
29 limited to training, research and techni-  
30 cal assistance and demonstration projects,  
31 personal services, fringe benefits and  
32 indirect costs.

33 Nonpersonal service (57050) ..... 500,000  
34 -----  
35 Program account subtotal ..... 500,000  
36 -----

37 Special Revenue Funds - Federal  
38 Federal USDA-Food and Nutrition Services Fund  
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the  
41 temporary emergency feeding assistance  
42 program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Nonpersonal service (57050) ..... 10,865,000  
 2 .....  
 3 Program account subtotal ..... 10,865,000  
 4 .....

5 Special Revenue Funds - Federal  
 6 Federal USDA-Food and Nutrition Services Fund  
 7 Federal Food and Nutrition Services Account - 25025

8 For services and expenses related to state  
 9 administrative costs for the national  
 10 lunch program.

11 Nonpersonal service (57050) ..... 2,865,000  
 12 .....  
 13 Program account subtotal ..... 2,865,000  
 14 .....

15 Special Revenue Funds - Other  
 16 Miscellaneous Special Revenue Fund  
 17 Standards and Purchase Account - 22019

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2018-19 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) ..... 751,000  
 29 Temporary service (50200) ..... 10,000  
 30 Holiday/overtime compensation (50300) ..... 10,000  
 31 Supplies and materials (57000) ..... 320,000  
 32 Travel (54000) ..... 87,000  
 33 Contractual services (51000) ..... 4,101,000  
 34 Equipment (56000) ..... 20,000  
 35 Fringe benefits (60000) ..... 439,000  
 36 Indirect costs (58800) ..... 21,000  
 37 .....  
 38 Program account subtotal ..... 5,759,000  
 39 .....

40 Internal Service Funds  
 41 Centralized Services Account  
 42 Enterprise Contracting Account - 55020

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2018-19 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 9  | Personal service--regular (50100) | 600,000     |
| 10 | Supplies and materials (57000)    | 1,000,000   |
| 11 | Travel (54000)                    | 250,000     |
| 12 | Contractual services (51000)      | 476,824,000 |
| 13 | Equipment (56000)                 | 2,000,000   |
| 14 | Fringe benefits (60000)           | 341,000     |
| 15 | Indirect costs (58800)            | 17,000      |
| 16 |                                   | -----       |
| 17 | Program account subtotal          | 481,032,000 |
| 18 |                                   | -----       |

19 Internal Service Funds  
 20 Centralized Services Account  
 21 Standards and Purchase Account - 55002

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority and the IT Interchange  
 25 and Transfer Authority as defined in the  
 26 2018-19 state fiscal year state operations  
 27 appropriation for the budget division  
 28 program of the division of the budget, are  
 29 deemed fully incorporated herein and a  
 30 part of this appropriation as if fully  
 31 stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 32 | Personal service--regular (50100)     | 3,100,000  |
| 33 | Temporary service (50200)             | 180,000    |
| 34 | Holiday/overtime compensation (50300) | 58,000     |
| 35 | Supplies and materials (57000)        | 1,215,000  |
| 36 | Travel (54000)                        | 156,000    |
| 37 | Contractual services (51000)          | 14,910,000 |
| 38 | Equipment (56000)                     | 2,562,000  |
| 39 | Fringe benefits (60000)               | 1,717,000  |
| 40 | Indirect costs (58800)                | 84,000     |
| 41 |                                       | -----      |
| 42 | Program account subtotal              | 23,982,000 |
| 43 |                                       | -----      |

44 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 159,288,000  
 45 .....

46 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2018-19 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 10,163,000, Temporary service (50200) 2,221,000, Holiday/overtime compensation (50300) 1,319,000, Supplies and materials (57000) 37,677,000, Travel (54000) 109,000, Contractual services (51000) 45,699,000, Equipment (56000) 546,000, and Program account subtotal 97,734,000.

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Building Administration Account - 22005

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2018-19 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 4,000, Travel (54000) 22,000, Contractual services (51000) 12,081,000, and Program account subtotal 12,107,000.

41 Enterprise Funds
42 Agencies Enterprise Fund
43 Convention Center Account - 50318

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Personal service--regular (50100) .....                  | 664,000   |
| 2  | Temporary service (50200) .....                          | 60,000    |
| 3  | Holiday/overtime compensation (50300) .....              | 65,000    |
| 4  | Supplies and materials (57000) .....                     | 96,000    |
| 5  | Travel (54000) .....                                     | 9,000     |
| 6  | Contractual services (51000) .....                       | 868,000   |
| 7  | Equipment (56000) .....                                  | 24,000    |
| 8  | Fringe benefits (60000) .....                            | 332,000   |
| 9  | Indirect costs (58800) .....                             | 16,000    |
| 10 |  | -----     |
| 11 | Program account subtotal .....                           | 2,134,000 |
| 12 |  | -----     |
| 13 | Enterprise Funds   |           |
| 14 | Agencies Enterprise Fund                                 |           |
| 15 | Empire State Plaza Visitors Center and Gift Shop Account |           |
| 16 | - 50327  |           |
| 17 | Personal service--regular (50100) .....                  | 42,000    |
| 18 | Temporary service (50200) .....                          | 65,000    |
| 19 | Supplies and materials (57000) .....                     | 1,000     |
| 20 | Contractual services (51000) .....                       | 330,000   |
| 21 | Fringe benefits (60000) .....                            | 62,000    |
| 22 | Indirect costs (58800) .....                             | 3,000     |
| 23 |  | -----     |
| 24 | Program account subtotal .....                           | 503,000   |
| 25 |  | -----     |
| 26 | Special Revenue Funds - Other                            |           |
| 27 | Miscellaneous Special Revenue Fund                       |           |
| 28 | Parking Services Account                                 |           |
| 29 | Notwithstanding any other provision of law               |           |
| 30 | to the contrary, the OGS Interchange and                 |           |
| 31 | Transfer Authority and the IT Interchange                |           |
| 32 | and Transfer Authority as defined in the                 |           |
| 33 | 2018-19 state fiscal year state operations               |           |
| 34 | appropriation for the budget division                    |           |
| 35 | program of the division of the budget, are               |           |
| 36 | deemed fully incorporated herein and a                   |           |
| 37 | part of this appropriation as if fully                   |           |
| 38 | stated.  |           |



OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 2,697,000  |
| 2  | Temporary service (50200) .....             | 765,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 348,000    |
| 4  | Supplies and materials (57000) .....        | 154,000    |
| 5  | Travel (54000) .....                        | 2,000      |
| 6  | Contractual services (51000) .....          | 3,900,000  |
| 7  | Equipment (56000) .....                     | 169,000    |
| 8  | Fringe benefits (60000) .....               | 2,306,000  |
| 9  | Indirect costs (58800) .....                | 100,000    |
| 10 |   | -----      |
| 11 | Program account subtotal .....              | 10,441,000 |
| 12 |   | -----      |

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Solid Waste Account

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2018-19 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 26 | Temporary service (50200) .....    | 100,000 |
| 27 | Contractual services (51000) ..... | 5,000   |
| 28 | Fringe benefits (60000) .....      | 55,000  |
| 29 | Indirect costs (58800) .....       | 3,000   |
| 30 |                                    | -----   |
| 31 | Program account subtotal .....     | 163,000 |
| 32 |                                    | -----   |

- 33 Internal Service Funds
- 34 Centralized Services Account
- 35 Building Administration Account - 55004

36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2018-19 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

|    |                                       |            |
|----|---------------------------------------|------------|
| 1  | Personal service--regular (50100)     | 1,946,000  |
| 2  | Temporary service (50200)             | 119,000    |
| 3  | Holiday/overtime compensation (50300) | 213,000    |
| 4  | Supplies and materials (57000)        | 2,783,000  |
| 5  | Travel (54000)                        | 10,000     |
| 6  | Contractual services (51000)          | 29,616,000 |
| 7  | Equipment (56000)                     | 161,000    |
| 8  | Fringe benefits (60000)               | 1,295,000  |
| 9  | Indirect costs (58800)                | 63,000     |
| 10 |                                       | -----      |
| 11 | Program account subtotal              | 36,206,000 |
| 12 |                                       | -----      |

## OFFICE OF GENERAL SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the temporary emergency feeding  
7 assistance program.

8 Nonpersonal service (57050) ... 10,865,000 ..... (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the temporary emergency feeding  
11 assistance program.

12 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$3,200,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to the temporary emergency feeding  
15 assistance program.

16 Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,020,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to the temporary emergency feeding  
19 assistance program.

20 Nonpersonal service ... 6,865,000 ..... (re. \$1,182,000)

21 Special Revenue Funds - Federal

22 Federal USDA-Food and Nutrition Services Fund

23 Federal Food and Nutrition Services Account - 25025

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to state administrative costs for  
26 the national lunch program.

27 Nonpersonal service (57050) ... 2,865,000 ..... (re. \$1,220,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to state administrative costs for  
30 the national lunch program.

31 Nonpersonal service (57050) ... 1,865,000 ..... (re. \$816,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 874,600,000    | 60,847,000       |
| 4 Special Revenue Funds - Federal .... | 2,587,983,000  | 4,383,245,100    |
| 5 Special Revenue Funds - Other .....  | 415,124,000    | 288,517,500      |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 3,877,707,000  | 4,732,669,600    |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 182,245,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 increased or decreased by interchange,  
 17 with any appropriation of the department  
 18 of health, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the medicaid inspector  
 22 general, office of mental health, office  
 23 for people with developmental disabilities  
 24 and office of alcoholism and substance  
 25 abuse services with the approval of the  
 26 director of the budget, who shall file  
 27 such approval with the department of audit  
 28 and control and copies thereof with the  
 29 chairman of the senate finance committee  
 30 and the chairman of the assembly ways and  
 31 means committee. For services and expenses  
 32 for payment of liabilities accrued hereto-  
 33 fore and hereafter to accrue. Up to  
 34 \$375,000 of this amount may be used for  
 35 the department of health's share of costs  
 36 related to the services of a monitor  
 37 appointed pursuant to a remedial order of  
 38 a federal district court, in the 2009  
 39 case, Disability Advocates, Inc. v.  
 40 Paterson.

41 Notwithstanding any inconsistent provisions  
 42 of law, so much funds as shall be deter-  
 43 mined necessary by the commissioner of  
 44 health, shall be available for the office  
 45 of public health to conduct a study in  
 46 consultation with other state agencies, to

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 review, including but not limited to, the  
2 health, criminal justice, and economic  
3 impacts of a regulated marijuana program  
4 in the state of New York; including the  
5 consequences to the state of New York  
6 resulting from legalization in surrounding  
7 states.

8 Notwithstanding any other provision of law  
9 to the contrary, the OGS Interchange and  
10 Transfer Authority, the IT Interchange and  
11 Transfer Authority, and the Alignment  
12 Interchange and Transfer Authority as  
13 defined in the 2018-19 state fiscal year  
14 state operations appropriation for the  
15 budget division program of the division of  
16 the budget, are deemed fully incorporated  
17 herein and a part of this appropriation as  
18 if fully stated.

|    |   |             |
|----|---|-------------|
| 19 | Personal service--regular (50100) .....     | 99,616,000  |
| 20 | Temporary service (50200) .....             | 329,000     |
| 21 | Holiday/overtime compensation (50300) ..... | 1,893,000   |
| 22 | Supplies and materials (57000) .....        | 6,496,000   |
| 23 | Travel (54000) .....                        | 1,823,000   |
| 24 | Contractual services (51000) .....          | 32,227,800  |
| 25 | Equipment (56000) .....                     | 2,009,000   |
| 26 |   | -----       |
| 27 | Total amount available .....                | 144,393,800 |
| 28 |   | -----       |

29 For services and expenses related to the New  
30 York State Donor Registry.

|    |   |         |
|----|---|---------|
| 31 | Personal service--regular (50100) ..... | 82,000  |
| 32 | Supplies and materials (57000) .....    | 40,000  |
| 33 | Contractual services (51000) .....      | 28,000  |
| 34 |   | -----   |
| 35 | Total amount available .....            | 150,000 |
| 36 |   | -----   |

37 For suballocation to the office of children  
38 and family services through a memorandum  
39 of understanding with the AIDS institute,  
40 for services and expenses related to HIV  
41 policy development and training.

|    |   |         |
|----|---|---------|
| 42 | Personal service--regular (50100) ..... | 135,000 |
| 43 |   | -----   |

44 For suballocation to the state education  
45 department through a memorandum of under-  
46 standing with the AIDS institute, for

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 services and expenses of the provision of  
 2 HIV/AIDS/sexual health education by  
 3 regional training coordinators for staff  
 4 in elementary and secondary schools.

5 Contractual services (51000) ..... 180,000  
 6 .....

7 For services and expenses related to the  
 8 emergency preparedness - stockpile.

9 Contractual services (51000) ..... 1,200,000  
 10 .....

11 For services and expenses related to osteo-  
 12 porosis prevention.

13 Contractual services (51000) ..... 30,700  
 14 .....

15 For grants to the United Hospital Fund of  
 16 New York, Inc. for studies, reviews and  
 17 analysis, to be performed in conjunction  
 18 with the department of health, on medicaid  
 19 policy, operational and other issues as  
 20 defined by the department.

21 Contractual services (51000) ..... 695,600  
 22 .....

23 For services and expenses related to health  
 24 information technology program.

25 Contractual services (51000) ..... 166,200  
 26 .....

27 For services and expenses for a statewide  
 28 campaign to promote awareness of the New  
 29 York state donor registry to increase  
 30 organ and tissue donation.

31 Contractual services (51000) ..... 115,700  
 32 .....

33 For services and expenses related to the  
 34 operation of the incident reporting system  
 35 (NYPORTS).

36 Contractual services (51000) ..... 590,300  
 37 .....

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | For services and expenses for patient health |             |
| 2  | information and quality improvement initi-   |             |
| 3  | atives.                                      |             |
| 4  | Contractual services (51000) .....           | 173,700     |
| 5  |  | -----       |
| 6  | For services and expenses related to testing |             |
| 7  | for adrenoleukodystrophy (ALD).              |             |
| 8  | Contractual services (51000) .....           | 110,000     |
| 9  |  | -----       |
| 10 | For suballocation to the office of mental    |             |
| 11 | health for services and expenses for         |             |
| 12 | surveys of psychiatric residential treat-    |             |
| 13 | ment facilities.                             |             |
| 14 | Personal service--regular (50100) .....      | 115,000     |
| 15 | Supplies and materials (57000) .....         | 16,000      |
| 16 | Travel (54000) .....                         | 45,000      |
| 17 | Equipment (56000) .....                      | 70,000      |
| 18 |  | -----       |
| 19 | Total amount available .....                 | 246,000     |
| 20 |  | -----       |
| 21 | For services and expenses related to the     |             |
| 22 | home health aide registry.                   |             |
| 23 | Personal service--regular (50100) .....      | 270,000     |
| 24 | Supplies and materials (57000) .....         | 1,000       |
| 25 | Travel (54000) .....                         | 1,000       |
| 26 | Contractual services (51000) .....           | 1,512,000   |
| 27 | Equipment (56000) .....                      | 16,000      |
| 28 |  | -----       |
| 29 | Total amount available .....                 | 1,800,000   |
| 30 |  | -----       |
| 31 | For services and expenses related to crimi-  |             |
| 32 | nal history background checks for adult      |             |
| 33 | care facilities.                             |             |
| 34 | Contractual services (51000) .....           | 1,300,000   |
| 35 |  | -----       |
| 36 | Program account subtotal .....               | 152,387,000 |
| 37 |  | -----       |
| 38 | Special Revenue Funds - Federal              |             |
| 39 | Federal Health and Human Services Fund       |             |
| 40 | Federal Block Grant Account - 25183          |             |



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

1 For various health prevention, diagnostic,  
2 detection and treatment services.

3 Personal service (50000) ..... 3,195,000  
4 Nonpersonal service (57050) ..... 1,703,000  
5 Fringe benefits (60090) ..... 1,758,000  
6 Indirect costs (58850) ..... 224,000  
7 -----  
8 Program account subtotal ..... 6,880,000  
9 -----

10 Special Revenue Funds - Federal  
11 Federal USDA-Food and Nutrition Services Fund  
12 Child and Adult Care Food Account - 25022

13 For various food and nutritional services.

14 Personal service (50000) ..... 500,000  
15 Nonpersonal service (57050) ..... 300,000  
16 Fringe benefits (60090) ..... 275,000  
17 Indirect costs (58850) ..... 50,000  
18 -----  
19 Program account subtotal ..... 1,125,000  
20 -----

21 Special Revenue Funds - Federal  
22 Federal USDA-Food and Nutrition Services Fund  
23 Federal Food and Nutrition Services Account - 25022

24 For various food and nutritional services.

25 Personal service (50000) ..... 1,500,000  
26 Nonpersonal service (57050) ..... 640,000  
27 Fringe benefits (60090) ..... 825,000  
28 Indirect costs (58850) ..... 84,000  
29 -----  
30 Program account subtotal ..... 3,049,000  
31 -----

32 Special Revenue Funds - Other  
33 Combined Expendable Trust Fund  
34 Technology Transfer Account - 20118

35 For services and expenses related to the  
36 department of health's patent and technol-  
37 ogy transfer program. The department of  
38 health may receive and deposit revenue  
39 from the sale and licensing of inventions  
40 pursuant to a technology and patent trans-  
41 fer policy established in accordance with  
42 section 64-a of the public officers law.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law,  
 2 these funds may be used for payments to  
 3 Health Research, Inc. as reimbursement for  
 4 expenses incurred in its patent and tech-  
 5 nology transfer operations, to support  
 6 research, training, and infrastructure  
 7 development in the department's research  
 8 facilities, and for payments to inventors.  
 9 The moneys hereby appropriated shall be  
 10 available for liabilities heretofore and  
 11 hereafter to accrue.

12 Contractual services (51000) ..... 28,000  
 13 .....  
 14 Program account subtotal ..... 28,000  
 15 .....

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Administration Program Account - 21982

19 For services and expenses, including indi-  
 20 rect costs, related to the administration  
 21 program.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2018-19 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

33 Personal service--regular (50100) ..... 4,318,000  
 34 Holiday/overtime compensation (50300) ..... 50,000  
 35 Supplies and materials (57000) ..... 3,000  
 36 Travel (54000) ..... 10,000  
 37 Contractual services (51000) ..... 2,574,000  
 38 Fringe benefits (60000) ..... 2,711,000  
 39 Indirect costs (58800) ..... 136,000  
 40 .....  
 41 Program account subtotal ..... 9,802,000  
 42 .....

43 Special Revenue Funds - Other  
 44 Miscellaneous Special Revenue Fund  
 45 Health-SPARCS Account - 21902

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For all services and expenses, including  
 2 indirect costs, related to the statewide  
 3 planning and research cooperative system.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2018-19 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

|    |   |           |
|----|---|-----------|
| 15 | Personal service--regular (50100) .....     | 619,000   |
| 16 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 17 | Supplies and materials (57000) .....        | 35,000    |
| 18 | Travel (54000) .....                        | 7,000     |
| 19 | Contractual services (51000) .....          | 627,000   |
| 20 | Equipment (56000) .....                     | 10,000    |
| 21 | Fringe benefits (60000) .....               | 386,000   |
| 22 | Indirect costs (58800) .....                | 17,000    |
| 23 |   | -----     |
| 24 | Program account subtotal .....              | 1,711,000 |
| 25 |   | -----     |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Professional Medical Conduct Account - 22088

29 For services and expenses, including indi-  
 30 rect costs, related to the professional  
 31 medical conduct program.  
 32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2018-19 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.

|    |   |           |
|----|---|-----------|
| 43 | Personal service--regular (50100) .....     | 3,780,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 45 | Supplies and materials (57000) .....        | 45,000    |
| 46 | Travel (54000) .....                        | 35,000    |
| 47 | Contractual services (51000) .....          | 388,000   |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | Equipment (56000) .....                              | 1,000       |
| 2  | Fringe benefits (60000) .....                        | 2,230,000   |
| 3  | Indirect costs (58800) .....                         | 103,000     |
| 4  |  | -----       |
| 5  | Program account subtotal .....                       | 6,592,000   |
| 6  |  | -----       |
| 7  | Special Revenue Funds - Other                        |             |
| 8  | Miscellaneous Special Revenue Fund                   |             |
| 9  | Vital Records Management Account - 22103             |             |
| 10 | For services and expenses including the              |             |
| 11 | collection of increased fees related to              |             |
| 12 | the vital records program.                           |             |
| 13 | Notwithstanding any other provision of law           |             |
| 14 | to the contrary, the OGS Interchange and             |             |
| 15 | Transfer Authority, the IT Interchange and           |             |
| 16 | Transfer Authority, and the Alignment                |             |
| 17 | Interchange and Transfer Authority as                |             |
| 18 | defined in the 2018-19 state fiscal year             |             |
| 19 | state operations appropriation for the               |             |
| 20 | budget division program of the division of           |             |
| 21 | the budget, are deemed fully incorporated            |             |
| 22 | herein and a part of this appropriation as           |             |
| 23 | if fully stated.                                     |             |
| 24 | Personal service--regular (50100) .....              | 744,000     |
| 25 | Holiday/overtime compensation (50300) .....          | 10,000      |
| 26 | Supplies and materials (57000) .....                 | 55,000      |
| 27 | Travel (54000) .....                                 | 3,000       |
| 28 | Contractual services (51000) .....                   | 465,000     |
| 29 | Equipment (56000) .....                              | 8,000       |
| 30 | Fringe benefits (60000) .....                        | 463,000     |
| 31 | Indirect costs (58800) .....                         | 23,000      |
| 32 |  | -----       |
| 33 | Program account subtotal .....                       | 1,771,000   |
| 34 |  | -----       |
| 35 | CENTER FOR COMMUNITY HEALTH PROGRAM .....            | 174,797,000 |
| 36 |  | -----       |
| 37 | Special Revenue Funds - Federal                      |             |
| 38 | Federal Education Fund                               |             |
| 39 | Individuals with Disabilities-Part C Account - 25214 |             |
| 40 | For activities related to a handicapped              |             |
| 41 | infants and toddlers program.                        |             |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

|   |                                   |            |
|---|-----------------------------------|------------|
| 1 | Personal service (50000) .....    | 5,000,000  |
| 2 | Nonpersonal service (57050) ..... | 18,449,000 |
| 3 | Fringe benefits (60090) .....     | 2,700,000  |
| 4 | Indirect costs (58850) .....      | 1,100,000  |
| 5 |                                   | -----      |
| 6 | Program account subtotal .....    | 27,249,000 |
| 7 |                                   | -----      |

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Federal Block Grant Account - 25183

11 For various health prevention, diagnostic,  
12 detection and treatment services. The  
13 amounts appropriated pursuant to such  
14 appropriation may be suballocated to other  
15 state agencies or accounts for expendi-  
16 tures incurred in the operation of  
17 programs funded by such appropriation  
18 subject to the approval of the director of  
19 the budget.

|    |                                   |            |
|----|-----------------------------------|------------|
| 20 | Personal service (50000) .....    | 11,527,000 |
| 21 | Nonpersonal service (57050) ..... | 6,147,000  |
| 22 | Fringe benefits (60090) .....     | 6,340,000  |
| 23 | Indirect costs (58850) .....      | 807,000    |
| 24 |                                   | -----      |
| 25 | Program account subtotal .....    | 24,821,000 |
| 26 |                                   | -----      |

27 Special Revenue Funds - Federal  
28 Federal Health and Human Services Fund  
29 Federal Health, Education, and Human Services Account -  
30 25148

31 For various health prevention, diagnostic,  
32 detection and treatment services. The  
33 amounts appropriated pursuant to such  
34 appropriation may be suballocated to other  
35 state agencies or accounts for expendi-  
36 tures incurred in the operation of  
37 programs funded by such appropriation  
38 subject to the approval of the director of  
39 the budget.

|    |                                   |            |
|----|-----------------------------------|------------|
| 40 | Personal service (50000) .....    | 12,790,000 |
| 41 | Nonpersonal service (57050) ..... | 10,820,000 |
| 42 | Fringe benefits (60090) .....     | 7,615,000  |
| 43 | Indirect costs (58850) .....      | 2,850,000  |
| 44 |                                   | -----      |
| 45 | Program account subtotal .....    | 34,075,000 |
| 46 |                                   | -----      |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal  
2 Federal USDA-Food and Nutrition Services Fund  
3 Child and Adult Care Food Account - 25022

4 For various food and nutritional services.

5 Personal service (50000) ..... 4,848,000  
6 Nonpersonal service (57050) ..... 2,621,000  
7 Fringe benefits (60090) ..... 2,667,000  
8 Indirect costs (58850) ..... 639,000  
9 .....

10 Program account subtotal ..... 10,775,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal USDA-Food and Nutrition Services Fund  
14 Federal Food and Nutrition Services Account - 25022

15 For various food and nutritional services.  
16 A portion of this appropriation may be  
17 suballocated to other state agencies.

18 Personal service (50000) ..... 26,284,000  
19 Nonpersonal service (57050) ..... 25,104,000  
20 Fringe benefits (60090) ..... 14,457,000  
21 Indirect costs (58850) ..... 1,982,000  
22 .....

23 Program account subtotal ..... 67,827,000  
24 .....

25 Special Revenue Funds - Federal  
26 Federal USDA-Food and Nutrition Services Fund  
27 Women, Infants, and Children (WIC) Civil Monetary  
28 Account - 25035

29 For services and expenses of the department  
30 of health related to the special supple-  
31 mental nutrition program for women,  
32 infants and children.

33 Nonpersonal service (57050) ..... 5,000,000  
34 .....

35 Program account subtotal ..... 5,000,000  
36 .....

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Autism Awareness and Research Account - 20149

40 For services and expenses related to autism  
41 awareness and research pursuant to section  
42 404-v of the vehicle and traffic law and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 section 95-e of the state finance law, as  
2 added by chapter 301 of the laws of 2004.

3 Contractual services (51000) ..... 20,000  
4 .....  
5 Program account subtotal ..... 20,000  
6 .....

7 Special Revenue Funds - Other  
8 HCRA Resources Fund  
9 Tobacco Control and Cancer Services Account - 20801

10 For services and expenses related to the  
11 tobacco control and cancer services  
12 programs authorized pursuant to sections  
13 2807-r and 1399-ii of the public health  
14 law.

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2018-19 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

26 Personal service--regular (50100) ..... 2,159,000  
27 Holiday/overtime compensation (50300) ..... 6,000  
28 Supplies and materials (57000) ..... 10,000  
29 Travel (54000) ..... 45,000  
30 Contractual services (51000) ..... 76,000  
31 Equipment (56000) ..... 30,000  
32 Fringe benefits (60000) ..... 1,370,000  
33 Indirect costs (58800) ..... 680,000  
34 .....  
35 Program account subtotal ..... 4,376,000  
36 .....

37 Special Revenue Funds - Other  
38 Miscellaneous Special Revenue Fund  
39 Cable Television Account - 21971

40 For services and expenses related to public  
41 service education, with specific emphasis  
42 on public health issues.

43 Notwithstanding any other law, rule or regu-  
44 lation to the contrary, expenses of the  
45 department of health public service educa-  
46 tion program incurred pursuant to appro-

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 priations from the cable television  
 2 account of the state miscellaneous special  
 3 revenue funds shall be deemed expenses of  
 4 the department of public service. No later  
 5 than August 15, 2019, the commissioner of  
 6 the department of health shall submit an  
 7 accounting of expenses in the 2018-19  
 8 fiscal year to the chair of the public  
 9 service commission for the chair's review  
 10 pursuant to the provisions of section 217  
 11 of the public service law.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2018-19 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 23 | Contractual services (51000) ..... | 454,000 |
| 24 |                                    | -----   |
| 25 | Program account subtotal .....     | 454,000 |
| 26 |                                    | -----   |

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 CSFP Salvage Account - 22159

30 For services and expenses of the department  
 31 of health related to the commodity supple-  
 32 mental food program.

33 Notwithstanding any other provision of law  
 34 to the contrary, the OGS Interchange and  
 35 Transfer Authority, the IT Interchange and  
 36 Transfer Authority, and the Alignment  
 37 Interchange and Transfer Authority as  
 38 defined in the 2018-19 state fiscal year  
 39 state operations appropriation for the  
 40 budget division program of the division of  
 41 the budget, are deemed fully incorporated  
 42 herein and a part of this appropriation as  
 43 if fully stated.

|    |                                    |        |
|----|------------------------------------|--------|
| 44 | Contractual services (51000) ..... | 25,000 |
| 45 |                                    | -----  |
| 46 | Program account subtotal .....     | 25,000 |
| 47 |                                    | -----  |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Drive Out Diabetes Research and Education Account -  
 4 22035

5 For diabetes research and education pursuant  
 6 to chapter 339 of the laws of 2001.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority, the IT Interchange and  
 10 Transfer Authority, and the Alignment  
 11 Interchange and Transfer Authority as  
 12 defined in the 2018-19 state fiscal year  
 13 state operations appropriation for the  
 14 budget division program of the division of  
 15 the budget, are deemed fully incorporated  
 16 herein and a part of this appropriation as  
 17 if fully stated.

18 Contractual services (51000) ..... 100,000  
 19 .....  
 20 Program account subtotal ..... 100,000  
 21 .....

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 Tobacco Enforcement and Education Account - 22105

25 For services and expenses related to tobacco  
 26 enforcement, education and related activ-  
 27 ities, pursuant to chapter 162 of the laws  
 28 of 2002.  
 29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority, and the Alignment  
 33 Interchange and Transfer Authority as  
 34 defined in the 2018-19 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

40 Contractual services (51000) ..... 75,000  
 41 .....  
 42 Program account subtotal ..... 75,000  
 43 .....

44 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..... 26,554,000  
 45 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal  
2 Federal Health and Human Services Fund  
3 Federal Grant CEH Account - 25170

4 For various health prevention, diagnostic,  
5 detection and treatment services.

6 Personal service (50000) ..... 600,000  
7 Nonpersonal service (57050) ..... 265,000  
8 Fringe benefits (60090) ..... 752,000  
9 Indirect costs (58850) ..... 56,000  
10 .....  
11 Program account subtotal ..... 1,673,000  
12 .....

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Federal Block Grant Account - 25183

16 For services and expenses of various health  
17 prevention, diagnostic, detection and  
18 treatment services.

19 Personal service (50000) ..... 3,268,000  
20 Nonpersonal service (57050) ..... 1,742,000  
21 Fringe benefits (60090) ..... 1,798,000  
22 Indirect costs (58850) ..... 229,000  
23 .....  
24 Program account subtotal ..... 7,037,000  
25 .....

26 Special Revenue Funds - Federal  
27 Federal Miscellaneous Operating Grants Fund  
28 Federal Environmental Protection Agency Grants Account -  
29 25467

30 For various environmental projects including  
31 suballocation for the department of envi-  
32 ronmental conservation.

33 Personal service (50000) ..... 4,657,000  
34 Nonpersonal service (57050) ..... 2,485,000  
35 Fringe benefits (60090) ..... 2,235,000  
36 Indirect costs (58850) ..... 326,000  
37 .....  
38 Program account subtotal ..... 9,703,000  
39 .....

40 Special Revenue Funds - Other  
41 Clean Air Fund  
42 Operating Permit Program Account - 21451

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses of the department  
2 of health in developing, implementing and  
3 operating the operating permit program.

|    |   |         |
|----|---|---------|
| 4  | Personal service--regular (50100) .....     | 416,000 |
| 5  | Holiday/overtime compensation (50300) ..... | 5,000   |
| 6  | Supplies and materials (57000) .....        | 4,000   |
| 7  | Travel (54000) .....                        | 5,000   |
| 8  | Contractual services (51000) .....          | 25,000  |
| 9  | Equipment (56000) .....                     | 8,000   |
| 10 | Fringe benefits (60000) .....               | 185,000 |
| 11 | Indirect costs (58800) .....                | 126,000 |
| 12 |   | -----   |
| 13 | Program account subtotal .....              | 774,000 |
| 14 |   | -----   |

15 Special Revenue Funds - Other  
16 Environmental Conservation Special Revenue Fund  
17 Low Level Radioactive Waste Account - 21066

18 For services and expenses of the low-level  
19 radioactive waste siting program.  
20 Notwithstanding any other provision of law  
21 to the contrary, the OGS Interchange and  
22 Transfer Authority, the IT Interchange and  
23 Transfer Authority, and the Alignment  
24 Interchange and Transfer Authority as  
25 defined in the 2018-19 state fiscal year  
26 state operations appropriation for the  
27 budget division program of the division of  
28 the budget, are deemed fully incorporated  
29 herein and a part of this appropriation as  
30 if fully stated.

|    |   |           |
|----|---|-----------|
| 31 | Personal service--regular (50100) .....     | 543,000   |
| 32 | Holiday/overtime compensation (50300) ..... | 6,000     |
| 33 | Supplies and materials (57000) .....        | 32,000    |
| 34 | Travel (54000) .....                        | 30,000    |
| 35 | Contractual services (51000) .....          | 95,000    |
| 36 | Equipment (56000) .....                     | 40,000    |
| 37 | Fringe benefits (60000) .....               | 347,000   |
| 38 | Indirect costs (58800) .....                | 17,000    |
| 39 |   | -----     |
| 40 | Total amount available .....                | 1,110,000 |
| 41 |   | -----     |

42 For suballocation to the energy research and  
43 development authority, pursuant to chapter  
44 673 of the laws of 1986, as amended by  
45 chapters 368 and 913 of the laws of 1990.  
46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2018-19 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

10 Contractual services (51000) ..... 150,000  
 11 .....  
 12 Program account subtotal ..... 1,260,000  
 13 .....

14 Special Revenue Funds - Other  
 15 Environmental Protection and Oil Spill Compensation Fund  
 16 Environmental Protection and Oil Spill Compensation  
 17 Account - 21202

18 For services and expenses related to the oil  
 19 spill relocation network program.  
 20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2018-19 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

31 Personal service--regular (50100) ..... 209,000  
 32 Holiday/overtime compensation (50300) ..... 2,000  
 33 Supplies and materials (57000) ..... 6,000  
 34 Travel (54000) ..... 1,000  
 35 Contractual services (51000) ..... 14,000  
 36 Equipment (56000) ..... 1,000  
 37 Fringe benefits (60000) ..... 129,000  
 38 Indirect costs (58800) ..... 6,000  
 39 .....  
 40 Program account subtotal ..... 368,000  
 41 .....

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Asbestos Safety Training Account - 22009

45 For services and expenses of the asbestos  
 46 safety training program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2018-19 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

|    |   |         |
|----|---|---------|
| 12 | Personal service--regular (50100) .....     | 324,000 |
| 13 | Holiday/overtime compensation (50300) ..... | 6,000   |
| 14 | Supplies and materials (57000) .....        | 1,000   |
| 15 | Travel (54000) .....                        | 15,000  |
| 16 | Contractual services (51000) .....          | 20,000  |
| 17 | Equipment (56000) .....                     | 1,000   |
| 18 | Fringe benefits (60000) .....               | 202,000 |
| 19 | Indirect costs (58800) .....                | 8,000   |
| 20 |   | -----   |
| 21 | Program account subtotal .....              | 577,000 |
| 22 |   | -----   |

23 Special Revenue Funds - Other  
 24 Miscellaneous Special Revenue Fund  
 25 Occupational Health Clinics Account - 22177

26 For services and expenses of implementing  
 27 and operating a statewide network of occu-  
 28 pational health clinics for diagnostic,  
 29 screening, treatment, referral, and educa-  
 30 tion services.

31 Notwithstanding any other provision of law  
 32 to the contrary, the OGS Interchange and  
 33 Transfer Authority, the IT Interchange and  
 34 Transfer Authority, and the Alignment  
 35 Interchange and Transfer Authority as  
 36 defined in the 2018-19 state fiscal year  
 37 state operations appropriation for the  
 38 budget division program of the division of  
 39 the budget, are deemed fully incorporated  
 40 herein and a part of this appropriation as  
 41 if fully stated.

|    |   |         |
|----|---|---------|
| 42 | Personal service--regular (50100) .....     | 423,000 |
| 43 | Holiday/overtime compensation (50300) ..... | 1,000   |
| 44 | Supplies and materials (57000) .....        | 2,000   |
| 45 | Travel (54000) .....                        | 8,000   |
| 46 | Equipment (56000) .....                     | 2,000   |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) ..... 267,000  
 2 Indirect costs (58800) ..... 13,000  
 3 .....  
 4 Program account subtotal ..... 716,000  
 5 .....

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the  
 10 radiological health protection account.  
 11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority, and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2018-19 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated.

22 Personal service--regular (50100) ..... 2,365,000  
 23 Temporary service (50200) ..... 12,000  
 24 Holiday/overtime compensation (50300) ..... 8,000  
 25 Supplies and materials (57000) ..... 46,000  
 26 Travel (54000) ..... 140,000  
 27 Contractual services (51000) ..... 14,000  
 28 Equipment (56000) ..... 18,000  
 29 Fringe benefits (60000) ..... 1,463,000  
 30 Indirect costs (58800) ..... 80,000  
 31 .....  
 32 Program account subtotal ..... 4,146,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Miscellaneous Special Revenue Fund  
 36 Radon Detection Device Account - 21993

37 For services and expenses of the radon  
 38 detection device distribution program.  
 39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority, the IT Interchange and  
 42 Transfer Authority, and the Alignment  
 43 Interchange and Transfer Authority as  
 44 defined in the 2018-19 state fiscal year  
 45 state operations appropriation for the  
 46 budget division program of the division of  
 47 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as  
2 if fully stated.

|   |                                    |         |
|---|------------------------------------|---------|
| 3 | Contractual services (51000) ..... | 200,000 |
| 4 |                                    | -----   |
| 5 | Program account subtotal .....     | 200,000 |
| 6 |                                    | -----   |

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Tattoo/Body Piercing Account - 22164

10 For services and expenses related to the  
11 tattoo and body piercing program.

|    |   |        |
|----|---|--------|
| 12 | Personal service--regular (50100) ..... | 10,000 |
| 13 | Supplies and materials (57000) .....    | 3,000  |
| 14 | Travel (54000) .....                    | 2,000  |
| 15 | Contractual services (51000) .....      | 28,000 |
| 16 | Fringe Benefits (60000) .....           | 6,000  |
| 17 | Indirect costs (58800) .....            | 1,000  |
| 18 |   | -----  |
| 19 | Program account subtotal .....          | 50,000 |
| 20 |   | -----  |

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 Ultraviolet Radiation Device Account - 22197

24 For services and expenses related to the  
25 ultraviolet radiation device program.

|    |   |        |
|----|---|--------|
| 26 | Personal service--regular (50100) ..... | 10,000 |
| 27 | Supplies and materials (57000) .....    | 3,000  |
| 28 | Travel (54000) .....                    | 2,000  |
| 29 | Contractual services (51000) .....      | 28,000 |
| 30 | Fringe Benefits (60000) .....           | 6,000  |
| 31 | Indirect costs (58800) .....            | 1,000  |
| 32 |   | -----  |
| 33 | Program account subtotal .....          | 50,000 |
| 34 |   | -----  |

|    |                                      |             |
|----|--------------------------------------|-------------|
| 35 | CHILD HEALTH INSURANCE PROGRAM ..... | 151,457,000 |
| 36 |                                      | -----       |

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Children's Health Insurance Account - 25148

40 The money hereby appropriated is available  
41 for payment of aid heretofore accrued or  
42 hereafter accrued.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses related to the  
 2 children's health insurance program  
 3 provided pursuant to title XXI of the  
 4 federal social security act.  
 5 Notwithstanding any inconsistent provision  
 6 of law, this appropriation shall only be  
 7 available for transfer or interchange to  
 8 the HCRA resources fund HCRA program  
 9 account appropriation for the purpose of  
 10 supporting the New York state medical  
 11 indemnity fund established pursuant to  
 12 part H of chapter 59 of the laws of 2011  
 13 in the event that the director of the  
 14 budget, in his or her sole discretion,  
 15 authorizes the transfer or interchange of  
 16 the moneys hereby appropriated to the HCRA  
 17 resources fund HCRA program account appro-  
 18 priation, provided however, any such  
 19 transfer or interchange for the foregoing  
 20 purpose shall not exceed \$35,100,000.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 21 | Personal service (50000) .....    | 48,000,000  |
| 22 | Nonpersonal service (57050) ..... | 59,600,000  |
| 23 | Fringe benefits (60090) .....     | 26,400,000  |
| 24 | Indirect costs (58850) .....      | 3,400,000   |
| 25 |                                   | -----       |
| 26 | Total amount available .....      | 137,400,000 |
| 27 |                                   | -----       |

28 The money hereby appropriated is available  
 29 for payment of aid heretofore accrued or  
 30 hereafter accrued.  
 31 For state grants for poison control centers.  
 32 Notwithstanding any inconsistent provision  
 33 of law, this appropriation shall only be  
 34 available for transfer or interchange to  
 35 the HCRA resources fund HCRA program  
 36 account appropriation for state grants for  
 37 poison control centers in the event that  
 38 the director of the budget, in his or her  
 39 sole discretion, authorizes the transfer  
 40 or interchange of the moneys hereby appro-  
 41 priated to the HCRA resources fund HCRA  
 42 program account appropriation for state  
 43 grants for poison control centers,  
 44 provided however, any such interchange or  
 45 transfer for the foregoing purpose shall  
 46 not exceed \$1,100,000.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 47 | Nonpersonal service (57050) ..... | 1,100,000 |
| 48 |                                   | -----     |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Program account subtotal ..... 138,500,000  
2 -----

3 Special Revenue Funds - Other  
4 HCRA Resources Fund  
5 Children's Health Insurance Account - 20810

6 The money hereby appropriated is available  
7 for payment of aid heretofore accrued or  
8 hereafter accrued.

9 For services and expenses related to the  
10 children's health insurance program  
11 authorized pursuant to title 1-A of arti-  
12 cle 25 of the public health law.

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, the IT Interchange and  
16 Transfer Authority, and the Alignment  
17 Interchange and Transfer Authority as  
18 defined in the 2018-19 state fiscal year  
19 state operations appropriation for the  
20 budget division program of the division of  
21 the budget, are deemed fully incorporated  
22 herein and a part of this appropriation as  
23 if fully stated.

24 Personal service--regular (50100) ..... 780,000  
25 Temporary service (50200) ..... 5,000  
26 Holiday/overtime compensation (50300) ..... 45,000  
27 Supplies and materials (57000) ..... 1,000  
28 Travel (54000) ..... 15,000  
29 Contractual services (51000) ..... 11,443,000  
30 Equipment (56000) ..... 1,000  
31 Fringe benefits (60000) ..... 641,000  
32 Indirect costs (58800) ..... 26,000  
33 -----  
34 Program account subtotal ..... 12,957,000  
35 -----

36 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 13,250,000  
37 -----

38 Special Revenue Funds - Other  
39 HCRA Resources Fund  
40 EPIC Premium Account - 20818

41 Personal service--regular (50100) ..... 2,050,000  
42 Supplies and materials (57000) ..... 22,000  
43 Travel (54000) ..... 18,000  
44 Contractual services (51000) ..... 10,291,000  
45 Equipment (56000) ..... 11,000

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) ..... 607,000  
 2 Indirect costs (58800) ..... 26,000  
 3 .....  
 4 Total amount available ..... 13,025,000  
 5 .....

6 For suballocation to the state office for  
 7 the aging for the administration of the  
 8 elderly pharmaceutical insurance coverage  
 9 program.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, and the Alignment  
 14 Interchange and Transfer Authority as  
 15 defined in the 2018-19 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

21 Personal service--regular (50100) ..... 225,000  
 22 .....  
 23 Program account subtotal ..... 13,250,000  
 24 .....

25 ESSENTIAL PLAN PROGRAM ..... 101,671,000  
 26 .....

27 General Fund  
 28 State Purposes Account - 10050

29 For services and expenses to support the  
 30 administration of the essential plan  
 31 program.

32 Notwithstanding any inconsistent provision  
 33 of law, the moneys hereby appropriated may  
 34 be increased or decreased by interchange  
 35 or transfer with any appropriation of the  
 36 department of health.

37 Notwithstanding any other provision of law  
 38 to the contrary, the OGS Interchange and  
 39 Transfer Authority, the IT Interchange and  
 40 Transfer Authority, and the Alignment  
 41 Interchange and Transfer Authority as  
 42 defined in the 2018-19 state fiscal year  
 43 state operations appropriation for the  
 44 budget division program of the division of  
 45 the budget, are deemed fully incorporated  
 46 herein and a part of this appropriation as  
 47 if fully stated.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

|    |   |             |
|----|---|-------------|
| 1  | Personal service--regular (50100) .....     | 4,000,000   |
| 2  | Holiday/overtime compensation (50300) ..... | 15,000      |
| 3  | Supplies and materials (57000) .....        | 9,000       |
| 4  | Travel (54000) .....                        | 20,000      |
| 5  | Contractual services (51000) .....          | 97,620,000  |
| 6  | Equipment (56000) .....                     | 7,000       |
| 7  |   | -----       |
| 8  | HEALTH CARE REFORM ACT PROGRAM .....        | 8,470,000   |
| 9  |   | -----       |
| 10 | Special Revenue Funds - Other               |             |
| 11 | HCRA Resources Fund                         |             |
| 12 | HCRA Program Account - 20807                |             |
| 13 | For services and expenses related to audit- |             |
| 14 | ing or payment of audit contracts to        |             |
| 15 | determine payor and provider compliance     |             |
| 16 | requirements.                               |             |
| 17 | Contractual services (51000) .....          | 4,720,000   |
| 18 |   | -----       |
| 19 | For services and expenses related to the    |             |
| 20 | pool administration.                        |             |
| 21 | Contractual services (51000) .....          | 2,650,000   |
| 22 |   | -----       |
| 23 | For services and expenses related to audit- |             |
| 24 | ing or payment of audit contracts to        |             |
| 25 | determine hospital compliance with para-    |             |
| 26 | graph 6 or subdivision (a) of section       |             |
| 27 | 405.4 of title 10, NYCRR.                   |             |
| 28 | Contractual services (51000) .....          | 1,100,000   |
| 29 |   | -----       |
| 30 | INSTITUTIONAL MANAGEMENT PROGRAM .....      | 162,448,000 |
| 31 |   | -----       |
| 32 | Special Revenue Funds - Other               |             |
| 33 | Combined Expendable Trust Fund              |             |
| 34 | Batavia Home Donation Account - 20113       |             |
| 35 | For services and expenses of patient bene-  |             |
| 36 | fits and other activities and other         |             |
| 37 | services as funded by gifts and donations.  |             |
| 38 | Supplies and materials (57000) .....        | 50,000      |
| 39 |   | -----       |



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

|    |  |         |
|----|--|---------|
| 1  | Program account subtotal .....             | 50,000  |
| 2  |  | -----   |
| 3  | Special Revenue Funds - Other              |         |
| 4  | Combined Expendable Trust Fund             |         |
| 5  | Helen Hayes Hospital Account - 20109       |         |
| 6  | For services and expenses of patient bene- |         |
| 7  | fits and other activities and services as  |         |
| 8  | funded by gifts and donations.             |         |
| 9  | Supplies and materials (57000) .....       | 35,000  |
| 10 |  | -----   |
| 11 | Program account subtotal .....             | 35,000  |
| 12 |  | -----   |
| 13 | Special Revenue Funds - Other              |         |
| 14 | Combined Expendable Trust Fund             |         |
| 15 | Montrose Donation Account - 20114          |         |
| 16 | For services and expenses of patient bene- |         |
| 17 | fits and other activities and other        |         |
| 18 | services as funded by gifts and donations. |         |
| 19 | Supplies and materials (57000) .....       | 50,000  |
| 20 |  | -----   |
| 21 | Program account subtotal .....             | 50,000  |
| 22 |  | -----   |
| 23 | Special Revenue Funds - Other              |         |
| 24 | Combined Expendable Trust Fund             |         |
| 25 | Oxford Gifts and Donations Account - 20110 |         |
| 26 | For services and expenses of patient bene- |         |
| 27 | fits and other activities and services as  |         |
| 28 | funded by gifts and donations.             |         |
| 29 | Supplies and materials (57000) .....       | 200,000 |
| 30 |  | -----   |
| 31 | Program account subtotal .....             | 200,000 |
| 32 |  | -----   |
| 33 | Special Revenue Funds - Other              |         |
| 34 | Combined Expendable Trust Fund             |         |
| 35 | St. Albans Donation Account - 20111        |         |
| 36 | For services and expenses of patient bene- |         |
| 37 | fits and other activities and other        |         |
| 38 | services as funded by gifts and donations. |         |
| 39 | Supplies and materials (57000) .....       | 50,000  |
| 40 |  | -----   |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Program account subtotal ..... 50,000  
2 .....

3 Special Revenue Funds - Other  
4 Combined Expendable Trust Fund  
5 Veterans' Home Assistance Account - 20208

6 For services and expenses for the care and  
7 maintenance of veterans' homes operated by  
8 agencies of the state in accordance with  
9 section 81 of the state finance law.  
10 Notwithstanding any provision of law,  
11 rule, or regulation to the contrary, this  
12 appropriation may be suballocated or  
13 transferred to each of the following five  
14 special revenue funds, and in accordance  
15 with subdivision 4 of section 81 of the  
16 state finance law, in an amount equal to  
17 one fifth of the total receipts: New York  
18 city veterans' home account, New York  
19 State home for veterans and their depen-  
20 dents at Oxford account, New York state  
21 home for veterans in the Lower-Hudson  
22 Valley account, the Western New York  
23 veterans' home account, and the state  
24 university of New York Long Island veter-  
25 ans' home account.

26 Supplies and materials (57000) ..... 50,000  
27 .....

28 Program account subtotal ..... 50,000  
29 .....

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Helen Hayes Hospital Account - 22140

33 For services and expenses of the Helen Hayes  
34 hospital including an affiliation agree-  
35 ment contract. Up to \$273,846 of this  
36 amount may be suballocated to the depart-  
37 ment of law for services and expenses of a  
38 collection unit at Helen Hayes hospital.  
39 Notwithstanding section 409-c of the public  
40 health law or any other provision of law  
41 to the contrary, expenditures authorized  
42 by this appropriation shall only be avail-  
43 able if they are made in compliance with  
44 the provisions of sections 44, 49, 50, 51,  
45 and 93 of the state finance law.  
46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2018-19 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

|    |   |            |
|----|---|------------|
| 10 | Personal service--regular (50100) .....     | 36,585,000 |
| 11 | Temporary service (50200) .....             | 3,052,000  |
| 12 | Holiday/overtime compensation (50300) ..... | 941,000    |
| 13 | Supplies and materials (57000) .....        | 5,000,000  |
| 14 | Travel (54000) .....                        | 32,000     |
| 15 | Contractual services (51000) .....          | 14,870,000 |
| 16 | Equipment (56000) .....                     | 1,000,000  |
| 17 | Fringe benefits (60000) .....               | 2,000,000  |
| 18 | Indirect costs (58800) .....                | 1,000      |
| 19 |   | -----      |
| 20 | Program account subtotal .....              | 63,481,000 |
| 21 |   | -----      |

22 Special Revenue Funds - Other  
 23 Miscellaneous Special Revenue Fund  
 24 New York City Veterans' Home Account - 22141

25 For services and expenses of the New York  
 26 city veterans' home. Up to \$360,000 of  
 27 this amount may be suballocated to the  
 28 department of law for services and  
 29 expenses of a collection unit at the New  
 30 York city veterans' home for the New York  
 31 state home for veterans and their depen-  
 32 dents at Oxford, the New York city veter-  
 33 ans' home, the Western New York veterans'  
 34 home and New York state veterans' home at  
 35 Montrose.

36 Notwithstanding section 409-c of the public  
 37 health law or any other provision of law  
 38 to the contrary, expenditures authorized  
 39 by this appropriation shall only be avail-  
 40 able if they are made in compliance with  
 41 the provisions of sections 44, 49, 50, 51,  
 42 and 93 of the state finance law.

43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, the IT Interchange and  
 46 Transfer Authority, and the Alignment  
 47 Interchange and Transfer Authority as  
 48 defined in the 2018-19 state fiscal year  
 49 state operations appropriation for the

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 budget division program of the division of  
2 the budget, are deemed fully incorporated  
3 herein and a part of this appropriation as  
4 if fully stated.

|    |   |            |
|----|---|------------|
| 5  | Personal service--regular (50100) .....     | 16,106,000 |
| 6  | Temporary service (50200) .....             | 50,000     |
| 7  | Holiday/overtime compensation (50300) ..... | 50,000     |
| 8  | Supplies and materials (57000) .....        | 1,105,000  |
| 9  | Travel (54000) .....                        | 1,000,000  |
| 10 | Contractual services (51000) .....          | 5,933,000  |
| 11 | Equipment (56000) .....                     | 500,000    |
| 12 | Fringe benefits (60000) .....               | 8,236,000  |
| 13 | Indirect costs (58800) .....                | 75,000     |
| 14 |   | -----      |
| 15 | Program account subtotal .....              | 33,055,000 |
| 16 |   | -----      |

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 New York State Home for Veterans and Their Dependents at  
20 Oxford Account - 22142

21 For services and expenses of the New York  
22 state home for veterans and their depen-  
23 dents at Oxford.

24 Notwithstanding section 409-c of the public  
25 health law or any other provision of law  
26 to the contrary, expenditures authorized  
27 by this appropriation shall only be avail-  
28 able if they are made in compliance with  
29 the provisions of sections 44, 49, 50, 51,  
30 and 93 of the state finance law.

31 Notwithstanding any other provision of law  
32 to the contrary, the OGS Interchange and  
33 Transfer Authority, the IT Interchange and  
34 Transfer Authority, and the Alignment  
35 Interchange and Transfer Authority as  
36 defined in the 2018-19 state fiscal year  
37 state operations appropriation for the  
38 budget division program of the division of  
39 the budget, are deemed fully incorporated  
40 herein and a part of this appropriation as  
41 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 17,252,000 |
| 2  | Temporary service (50200) .....             | 500,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 500,000    |
| 4  | Supplies and materials (57000) .....        | 3,420,000  |
| 5  | Travel (54000) .....                        | 90,000     |
| 6  | Contractual services (51000) .....          | 2,443,000  |
| 7  | Equipment (56000) .....                     | 250,000    |
| 8  | Fringe benefits (60000) .....               | 1,003,000  |
| 9  | Indirect costs (58800) .....                | 58,000     |
| 10 |   | -----      |
| 11 | Program account subtotal .....              | 25,516,000 |
| 12 |   | -----      |

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 New York State Home for Veterans in the Lower-Hudson  
 16 Valley Account - 22144

17 For services and expenses of the New York  
 18 state home for veterans in the lower-  
 19 Hudson Valley account.

20 Notwithstanding section 409-c of the public  
 21 health law or any other provision of law  
 22 to the contrary, expenditures authorized  
 23 by this appropriation shall only be avail-  
 24 able if they are made in compliance with  
 25 the provisions of sections 44, 49, 50, 51,  
 26 and 93 of the state finance law.

27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority, the IT Interchange and  
 30 Transfer Authority, and the Alignment  
 31 Interchange and Transfer Authority as  
 32 defined in the 2018-19 state fiscal year  
 33 state operations appropriation for the  
 34 budget division program of the division of  
 35 the budget, are deemed fully incorporated  
 36 herein and a part of this appropriation as  
 37 if fully stated.

|    |   |            |
|----|---|------------|
| 38 | Personal service--regular (50100) .....     | 17,266,000 |
| 39 | Temporary service (50200) .....             | 500,000    |
| 40 | Holiday/overtime compensation (50300) ..... | 500,000    |
| 41 | Supplies and materials (57000) .....        | 2,453,000  |
| 42 | Travel (54000) .....                        | 70,000     |
| 43 | Contractual services (51000) .....          | 4,765,000  |
| 44 | Equipment (56000) .....                     | 300,000    |
| 45 | Indirect costs (58800) .....                | 14,000     |
| 46 |   | -----      |
| 47 | Program account subtotal .....              | 25,868,000 |
| 48 |   | -----      |

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Western New York Veterans' Home Account - 22143

4 For services and expenses of the Western New  
 5 York veterans' home.

6 Notwithstanding section 409-c of the public  
 7 health law or any other provision of law  
 8 to the contrary, expenditures authorized  
 9 by this appropriation shall only be avail-  
 10 able if they are made in compliance with  
 11 the provisions of sections 44, 49, 50, 51,  
 12 and 93 of the state finance law.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority, and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2018-19 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

|    |   |            |
|----|---|------------|
| 24 | Personal service--regular (50100) .....     | 9,219,000  |
| 25 | Temporary service (50200) .....             | 300,000    |
| 26 | Holiday/overtime compensation (50300) ..... | 300,000    |
| 27 | Supplies and materials (57000) .....        | 1,100,000  |
| 28 | Travel (54000) .....                        | 20,000     |
| 29 | Contractual services (51000) .....          | 2,943,000  |
| 30 | Equipment (56000) .....                     | 190,000    |
| 31 | Indirect costs (58800) .....                | 21,000     |
| 32 |   | -----      |
| 33 | Program account subtotal .....              | 14,093,000 |
| 34 |   | -----      |

35 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ..... 2,211,454,000  
 36 .....

37 General Fund  
 38 State Purposes Account - 10050

39 Notwithstanding section 40 of the state  
 40 finance law or any other law to the  
 41 contrary, all medical assistance appropri-  
 42 ations made from this account shall remain  
 43 in full force and effect in accordance, in  
 44 the aggregate, with the following sched-  
 45 ule: not more than 50 percent for the  
 46 period April 1, 2018 to March 31, 2019;

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

1 and the remaining amount for the period  
2 April 1, 2019 to March 31, 2020.  
3 Notwithstanding section 40 of the state  
4 finance law or any provision of law to the  
5 contrary, subject to federal approval,  
6 department of health state funds medicaid  
7 spending, excluding payments for medical  
8 services provided at state facilities  
9 operated by the office of mental health,  
10 the office for people with developmental  
11 disabilities and the office of alcoholism  
12 and substance abuse services and further  
13 excluding any payments which are not  
14 appropriated within the department of  
15 health, in the aggregate, for the period  
16 April 1, 2018 through March 31, 2019,  
17 shall not exceed \$20,960,018,000 except as  
18 provided below and state share medicaid  
19 spending, in the aggregate, for the period  
20 April 1, 2019 through March 31, 2020,  
21 shall not exceed \$22,044,311,000, but in  
22 no event shall department of health state  
23 funds medicaid spending for the period  
24 April 1, 2018 through March 31, 2020  
25 exceed \$43,004,329,000 provided, however,  
26 such aggregate limits may be adjusted by  
27 the director of the budget to account for  
28 any changes in the New York state federal  
29 medical assistance percentage amount  
30 established pursuant to the federal social  
31 security act, increases in provider reven-  
32 ues, reductions in local social services  
33 district payments for medical assistance  
34 administration, minimum wage increases and  
35 beginning April 1, 2013 the operational  
36 costs of the New York state medical indem-  
37 nity fund, pursuant to chapter 59 of the  
38 laws of 2011, and state costs or savings  
39 from the essential plan. Such projections  
40 may be adjusted by the director of the  
41 budget to account for increased or expe-  
42 dited department of health state funds  
43 medicaid expenditures as a result of a  
44 natural or other type of disaster, includ-  
45 ing a governmental declaration of emergen-  
46 cy. The director of the budget, in consul-  
47 tation with the commissioner of health,  
48 shall assess on a monthly basis known and  
49 projected medicaid expenditures by catego-  
50 ry of service and by geographic region, as  
51 determined by the commissioner of health,  
52 incurred both prior to and subsequent to



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

1 such assessment for each such period, and  
2 if the director of the budget determines  
3 that such expenditures are expected to  
4 cause medicaid spending for such period to  
5 exceed the aggregate limit specified here-  
6 in for such period, the state medicaid  
7 director, in consultation with the direc-  
8 tor of the budget and the commissioner of  
9 health, shall develop a medicaid savings  
10 allocation plan to limit such spending to  
11 the aggregate limit specified herein for  
12 such period.

13 Such medicaid savings allocation plan shall  
14 be designed, to reduce the expenditures  
15 authorized by the appropriations herein in  
16 compliance with the following guidelines:  
17 (1) reductions shall be made in compliance  
18 with applicable federal law, including the  
19 provisions of the Patient Protection and  
20 Affordable Care Act, Public Law No. 111-  
21 148, and the Health Care and Education  
22 Reconciliation Act of 2010, Public Law No.  
23 111-152 (collectively "Affordable Care  
24 Act") and any subsequent amendments there-  
25 to or regulations promulgated thereunder;  
26 (2) reductions shall be made in a manner  
27 that complies with the state medicaid plan  
28 approved by the federal centers for medi-  
29 care and medicaid services, provided,  
30 however, that the commissioner of health  
31 is authorized to submit any state plan  
32 amendment or seek other federal approval,  
33 including waiver authority, to implement  
34 the provisions of the medicaid savings  
35 allocation plan that meets the other  
36 criteria set forth herein; (3) reductions  
37 shall be made in a manner that maximizes  
38 federal financial participation, to the  
39 extent practicable, including any federal  
40 financial participation that is available  
41 or is reasonably expected to become avail-  
42 able, in the discretion of the commission-  
43 er, under the Affordable Care Act; (4)  
44 reductions shall be made uniformly among  
45 categories of services and geographic  
46 regions of the state, to the extent prac-  
47 ticable, and shall be made uniformly with-  
48 in a category of service, to the extent  
49 practicable, except where the commissioner  
50 determines that there are sufficient  
51 grounds for non-uniformity, including but  
52 not limited to: the extent to which



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

1 specific categories of services contrib-  
2 uted to department of health medicaid  
3 state funds spending in excess of the  
4 limits specified herein; the need to main-  
5 tain safety net services in underserved  
6 communities; or the potential benefits of  
7 pursuing innovative payment models contem-  
8 plated by the Affordable Care Act, in  
9 which case such grounds shall be set forth  
10 in the medicaid savings allocation plan;  
11 and (5) reductions shall be made in a  
12 manner that does not unnecessarily create  
13 administrative burdens to medicaid appli-  
14 cants and recipients or providers.

15 The commissioner shall seek the input of the  
16 legislature, as well as organizations  
17 representing health care providers,  
18 consumers, businesses, workers, health  
19 insurers, and others with relevant exper-  
20 tise, in developing such medicaid savings  
21 allocation plan, to the extent that all or  
22 part of such plan, in the discretion of  
23 the commissioner, is likely to have a  
24 material impact on the overall medicaid  
25 program, particular categories of service  
26 or particular geographic regions of the  
27 state.

28 (a) The commissioner shall post the medicaid  
29 savings allocation plan on the department  
30 of health's website and shall provide  
31 written copies of such plan to the chairs  
32 of the senate finance and the assembly  
33 ways and means committees at least 30 days  
34 before the date on which implementation is  
35 expected to begin.

36 (b) The commissioner may revise the medicaid  
37 savings allocation plan subsequent to the  
38 provisions of notice and prior to imple-  
39 mentation but need provide a new notice  
40 pursuant to subparagraph (i) of this para-  
41 graph only if the commissioner determines,  
42 in his or her discretion, that such  
43 revisions materially alter the plan.

44 Notwithstanding the provisions of paragraphs  
45 (a) and (b) of this subdivision, the  
46 commissioner need not seek the input  
47 described in paragraph (a) of this subdivi-  
48 sion or provide notice pursuant to para-  
49 graph (b) of this subdivision if, in the  
50 discretion of the commissioner, expedited  
51 development and implementation of a medi-



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

1     caid savings allocation plan is necessary  
2     due to a public health emergency.

3     For purposes of this section, a public  
4     health emergency is defined as: (i) a  
5     disaster, natural or otherwise, that  
6     significantly increases the immediate need  
7     for health care personnel in an area of  
8     the state; (ii) an event or condition that  
9     creates a widespread risk of exposure to a  
10    serious communicable disease, or the  
11    potential for such widespread risk of  
12    exposure; or (iii) any other event or  
13    condition determined by the commissioner  
14    to constitute an imminent threat to public  
15    health.

16    Nothing in this paragraph shall be deemed to  
17    prevent all or part of such medicaid  
18    savings allocation plan from taking effect  
19    retroactively to the extent permitted by  
20    the federal centers for medicare and medi-  
21    caid services.

22    In accordance with the medicaid savings  
23    allocation plan, the commissioner of the  
24    department of health shall reduce depart-  
25    ment of health state funds medicaid spend-  
26    ing by the amount of the projected over-  
27    spending through, actions including, but  
28    not limited to modifying or suspending  
29    reimbursement methods, including but not  
30    limited to all fees, premium levels and  
31    rates of payment, notwithstanding any  
32    provision of law that sets a specific  
33    amount or methodology for any such  
34    payments or rates of payment; modifying  
35    medicaid program benefits; seeking all  
36    necessary federal approvals, including,  
37    but not limited to waivers, and waiver  
38    amendments; and suspending time frames for  
39    notice, approval or certification of rate  
40    requirements, notwithstanding any  
41    provision of law, rule or regulation to  
42    the contrary, including but not limited to  
43    sections 2807 and 3614 of the public  
44    health law, section 18 of chapter 2 of the  
45    laws of 1988, and 18 NYCRR 505.14(h).

46    The department of health shall prepare a  
47    monthly report that sets forth: (a) known  
48    and projected department of health medi-  
49    caid expenditures as described in subdivi-  
50    sion 1 of this section, and factors that  
51    could result in medicaid disbursements for  
52    the relevant state fiscal year to exceed



## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

1 the projected department of health state  
2 funds disbursements in the enacted budget  
3 financial plan pursuant to subdivision 3  
4 of section 23 of the state finance law,  
5 including spending increases or decreases  
6 due to: enrollment fluctuations, rate  
7 changes, utilization changes, MRT invest-  
8 ments, and shift of beneficiaries to  
9 managed care; and variations in offline  
10 medicaid payments; and (b) the actions  
11 taken to implement any medicaid savings  
12 allocation plan implemented pursuant to  
13 subdivision 4 of this section, including  
14 information concerning the impact of such  
15 actions on each category of service and  
16 each geographic region of the state. Each  
17 such monthly report shall be provided to  
18 the chairs of the senate finance and the  
19 assembly ways and means committees and  
20 shall be posted on the department of  
21 health's website in a timely manner.

22 The money hereby appropriated is available  
23 for payment of aid heretofore and hereaft-  
24 er accrued to municipalities, and to  
25 providers of medical services pursuant to  
26 section 367-b of the social services law,  
27 and shall be available to the department  
28 net of disallowances, refunds, reimburse-  
29 ments, and credits.

30 Notwithstanding any other provision of law,  
31 the money hereby appropriated may be  
32 increased or decreased by interchange,  
33 with any appropriation of the department  
34 of health, and may be increased or  
35 decreased by transfer or suballocation  
36 between these appropriated amounts and  
37 appropriations of the office of mental  
38 health, the office for people with devel-  
39 opmental disabilities, the office of alco-  
40 holism and substance abuse services, the  
41 department of family assistance office of  
42 temporary and disability assistance, the  
43 department of corrections and community  
44 supervision, the state university of New  
45 York, the state office for the aging, and  
46 office of children and family services  
47 with the approval of the director of the  
48 budget, who shall file such approval with  
49 the department of audit and control and  
50 copies thereof with the chairman of the  
51 senate finance committee and the chairman  
52 of the assembly ways and means committee.



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any inconsistent provision  
 2 of law to the contrary, funds may be used  
 3 by the department for outside legal  
 4 assistance on issues involving the federal  
 5 government, the conduct of preadmission  
 6 screening and annual resident reviews  
 7 required by the state's medicaid program,  
 8 computer matching with insurance carriers  
 9 to insure that medicaid is the payer of  
 10 last resort, activities related to the  
 11 management of the pharmacy benefit avail-  
 12 able under the medicaid program and admin-  
 13 istrative expenses of other health insur-  
 14 ance programs of the department of health.

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority, the IT Interchange and  
 18 Transfer Authority, and the Alignment  
 19 Interchange and Transfer Authority as  
 20 defined in the 2018-19 state fiscal year  
 21 state operations appropriation for the  
 22 budget division program of the division of  
 23 the budget, are deemed fully incorporated  
 24 herein and a part of this appropriation as  
 25 if fully stated.

26 Notwithstanding any provision of law to the  
 27 contrary, the portion of this appropri-  
 28 ation covering fiscal year 2018-19 shall  
 29 supersede and replace any duplicative (i)  
 30 reappropriation for this item covering  
 31 fiscal year 2018-19, and (ii) appropri-  
 32 ation for this item covering fiscal year  
 33 2018-19 set forth in chapter 50 of the  
 34 laws of 2017.

|    |   |             |
|----|---|-------------|
| 35 | Personal service--regular (50100) .....     | 93,568,000  |
| 36 | Temporary service (50200) .....             | 130,000     |
| 37 | Holiday/overtime compensation (50300) ..... | 490,000     |
| 38 | Supplies and materials (57000) .....        | 720,000     |
| 39 | Travel (54000) .....                        | 474,000     |
| 40 | Contractual services (51000) .....          | 499,160,000 |
| 41 | Equipment (56000) .....                     | 180,000     |
| 42 |   | -----       |
| 43 | Total amount available .....                | 594,722,000 |
| 44 |   | -----       |

45 For services and expenses related to admin-  
 46 istration of statutory duties for the  
 47 collections authorized by sections 2807-j,  
 48 2807-s, 2807-t and 2807-v of the public  
 49 health law and the assessments authorized  
 50 by sections 2807-d, 3614-a and 3614-b of

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 the public health law and section 367-i of  
2 the social services law pursuant to chap-  
3 ter 41 of the laws of 1992.

4 Personal service--regular (50100) ..... 620,000  
5 .....

6 For contractual services related to medical  
7 necessity and quality of care reviews  
8 related to medicaid patients and to moni-  
9 tor health care services provided to  
10 persons with AIDS.

11 Contractual services (51000) ..... 9,200,000  
12 .....

13 Notwithstanding any other provision of law,  
14 the money herein appropriated, together  
15 with any available federal matching funds,  
16 is available for transfer or suballocation  
17 to the state university of New York and  
18 its subsidiaries, or to contract without  
19 competition for services with the state  
20 university of New York research founda-  
21 tion, to provide support for the adminis-  
22 tration of the medical assistance program  
23 including activities such as dental prior  
24 approval, retrospective and prospective  
25 drug utilization review, development of  
26 evidence based utilization thresholds,  
27 data analysis, clinical consultation and  
28 peer review, clinical support for the  
29 pharmacy and therapeutic committee, and  
30 other activities related to utilization  
31 management and for health information  
32 technology support for the medicaid  
33 program.

34 Notwithstanding any provision of law to the  
35 contrary, the portion of this appropri-  
36 ation covering fiscal year 2018-19 shall  
37 supersede and replace any duplicative (i)  
38 reappropriation for this item covering  
39 fiscal year 2018-19, and (ii) appropri-  
40 ation for this item covering fiscal year  
41 2018-19 set forth in chapter 50 of the  
42 laws of 2017.

43 Contractual services (51000) ..... 9,500,000  
44 .....

45 For services and expenses for conducting  
46 audits of disproportionate share hospital

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 payments made by the state of New York to  
2 general hospitals and for the purpose of  
3 conducting audits of hospital cost reports  
4 as submitted to the state of New York in  
5 accordance with article 28 of the public  
6 health law.

7 Notwithstanding any provision of law to the  
8 contrary, the portion of this appropri-  
9 ation covering fiscal year 2018-19 shall  
10 supersede and replace any duplicative (i)  
11 reappropriation for this item covering  
12 fiscal year 2018-19, and (ii) appropri-  
13 ation for this item covering fiscal year  
14 2018-19 set forth in chapter 50 of the  
15 laws of 2017.

16 Contractual services (51000) ..... 4,600,000  
17 -----

18 Notwithstanding any inconsistent provision  
19 of law, subject to the approval of the  
20 director of the budget, up to the amount  
21 appropriated herein, together with any  
22 available federal matching funds, may be  
23 interchanged to support personal service  
24 costs related to required criminal back-  
25 ground checks for non-licensed long-term  
26 care employees including employees of  
27 nursing homes, certified home health agen-  
28 cies, long term home health care provid-  
29 ers, AIDS home care providers, and  
30 licensed home care service agencies.

31 Notwithstanding any provision of law to the  
32 contrary, the portion of this appropri-  
33 ation covering fiscal year 2018-19 shall  
34 supersede and replace any duplicative (i)  
35 reappropriation for this item covering  
36 fiscal year 2018-19, and (ii) appropri-  
37 ation for this item covering fiscal year  
38 2018-19 set forth in chapter 50 of the  
39 laws of 2017.

40 Contractual services (51000) ..... 3,000,000  
41 -----

42 Program account subtotal ..... 621,642,000  
43 -----

44 Special Revenue Funds - Federal  
45 Federal Health and Human Services Fund  
46 Electronic Medicaid System Account - 25107

## DEPARTMENT OF HEALTH

## STATE OPERATIONS 2018-19

1 Notwithstanding section 40 of the state  
2 finance law or any other law to the  
3 contrary, all medical assistance appropri-  
4 ations made from this account shall remain  
5 in full force and effect in accordance, in  
6 the aggregate, with the following sched-  
7 ule: not more than 50 percent for the  
8 period April 1, 2018 to March 31, 2019;  
9 and the remaining amount for the period  
10 April 1, 2019 to March 31, 2020.

11 For services and expenses related to the  
12 operation of an electronic medicaid eligi-  
13 bility verification system and operation  
14 of a medicaid override application system,  
15 and operation of a medicaid management  
16 information system, and development and  
17 operation of a replacement medicaid  
18 system. The moneys hereby appropriated  
19 shall be available for payment of liabil-  
20 ities heretofore accrued and hereafter to  
21 accrue.

22 Notwithstanding any inconsistent provision  
23 of law and subject to the approval of the  
24 director of the budget, the amount appro-  
25 priated herein may be increased or  
26 decreased by interchange with any other  
27 appropriation or with any other item or  
28 items within the amounts appropriated  
29 within the department of health, the  
30 office of mental health, the office for  
31 people with developmental disabilities,  
32 the office of alcoholism and substance  
33 abuse services, the department of family  
34 assistance office of temporary and disa-  
35 bility assistance, the department of  
36 corrections and community supervision, the  
37 state university of New York, the state  
38 office for the aging, and office of chil-  
39 dren and family services special revenue  
40 funds - federal with the approval of the  
41 director of the budget who shall file such  
42 approval with the department of audit and  
43 control and copies thereof with the chair-  
44 man of the senate finance committee and  
45 the chairman of the assembly ways and  
46 means committee.

47 Notwithstanding any provision of law to the  
48 contrary, the portion of this appropri-  
49 ation covering fiscal year 2018-19 shall  
50 supersede and replace any duplicative (i)  
51 reappropriation for this item covering  
52 fiscal year 2018-19, and (ii) appropri-



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 ation for this item covering fiscal year  
2 2018-19 set forth in chapter 50 of the  
3 laws of 2017.

4 Nonpersonal service (57050) ..... 404,000,000  
5 -----  
6 Program account subtotal ..... 404,000,000  
7 -----

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Medical Administration Transfer Account - 25107

11 Notwithstanding section 40 of the state  
12 finance law or any other law to the  
13 contrary, all medical assistance appropri-  
14 ations made from this account shall remain  
15 in full force and effect in accordance, in  
16 the aggregate, with the following sched-  
17 ule: not more than 48 percent for the  
18 period April 1, 2018 to March 31, 2019;  
19 and the remaining amount for the period  
20 April 1, 2019 to March 31, 2020.

21 Notwithstanding any inconsistent provision  
22 of law and subject to the approval of the  
23 director of the budget, moneys hereby  
24 appropriated may be increased or decreased  
25 by transfer or suballocation between these  
26 appropriated amounts and appropriations of  
27 other state agencies and appropriations of  
28 the department of health. Notwithstanding  
29 any inconsistent provision of law and  
30 subject to approval of the director of the  
31 budget, moneys hereby appropriated may be  
32 transferred or suballocated to other state  
33 agencies for reimbursement to local  
34 government entities for services and  
35 expenses related to administration of the  
36 medical assistance program.

37 Notwithstanding any provision of law to the  
38 contrary, the portion of this appropri-  
39 ation covering fiscal year 2018-19 shall  
40 supersede and replace any duplicative (i)  
41 reappropriation for this item covering  
42 fiscal year 2018-19, and (ii) appropri-  
43 ation for this item covering fiscal year  
44 2018-19 set forth in chapter 50 of the  
45 laws of 2017.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

|   |                                   |               |
|---|-----------------------------------|---------------|
| 1 | Personal service (50000) .....    | 103,781,000   |
| 2 | Nonpersonal service (57050) ..... | 994,728,000   |
| 3 | Fringe benefits (60090) .....     | 65,133,000    |
| 4 | Indirect costs (58850) .....      | 12,350,000    |
| 5 |                                   | -----         |
| 6 | Total amount available .....      | 1,175,992,000 |
| 7 |                                   | -----         |

8 For services and expenses related to admin-  
9 istration of statutory duties for the  
10 collections authorized by sections 2807-j,  
11 2807-s, 2807-t and 2807-v of the public  
12 health law and the assessments authorized  
13 by sections 2807-d, 3614-a and 3614-b of  
14 the public health law and section 367-i of  
15 the social services law pursuant to chap-  
16 ter 41 of the laws of 1992.

|    |                                |         |
|----|--------------------------------|---------|
| 17 | Personal service (50000) ..... | 620,000 |
| 18 |                                | -----   |

19 For contractual services related to medical  
20 necessity and quality of care reviews  
21 related to medicaid patients and to moni-  
22 tor health care services provided to  
23 persons with AIDS.

|    |                                   |               |
|----|-----------------------------------|---------------|
| 24 | Nonpersonal service (57050) ..... | 9,200,000     |
| 25 |                                   | -----         |
| 26 | Program account subtotal .....    | 1,185,812,000 |
| 27 |                                   | -----         |

|    |                                 |           |
|----|---------------------------------|-----------|
| 28 | MEDICAL MARIHUANA PROGRAM ..... | 9,778,000 |
| 29 |                                 | -----     |

30 Special Revenue Funds - Other  
31 Medical Marihuana Trust Fund  
32 Health Operation and Oversight Account - 23755

33 For services and expenses related to chapter  
34 90 of the laws of 2014, establishing the  
35 medical marihuana program.  
36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, the IT Interchange and  
39 Transfer Authority, and the Alignment  
40 Interchange and Transfer Authority as  
41 defined in the 2018-19 state fiscal year  
42 state operations appropriation for the  
43 budget division program of the division of  
44 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as  
2 if fully stated.

|    |   |           |
|----|---|-----------|
| 3  | Personal service--regular (50100) ..... | 3,670,000 |
| 4  | Supplies and materials (57000) .....    | 85,000    |
| 5  | Travel (54000) .....                    | 25,000    |
| 6  | Contractual services (51000) .....      | 3,559,000 |
| 7  | Equipment (56000) .....                 | 142,000   |
| 8  | Fringe benefits (60000) .....           | 2,241,000 |
| 9  | Indirect costs (58800) .....            | 56,000    |
| 10 |   | -----     |

|    |  |            |
|----|--|------------|
| 11 | NEW YORK STATE OF HEALTH PROGRAM ..... | 68,853,000 |
| 12 |  | -----      |

13 Special Revenue Funds - Other  
 14 HCRA Resources Fund  
 15 New York State of Health Account

16 For services and expenses to support the  
17 administration of the New York state of  
18 health program.

19 Notwithstanding any inconsistent provision  
20 of law, the moneys hereby appropriated may  
21 be increased or decreased by interchange  
22 or transfer with any appropriation of the  
23 department of health or by transfer or  
24 suballocation to any appropriation of the  
25 department of financial services.

26 Notwithstanding any other provision of law  
27 to the contrary, the OGS Interchange and  
28 Transfer Authority, the IT Interchange and  
29 Transfer Authority, and the Alignment  
30 Interchange and Transfer Authority as  
31 defined in the 2018-19 state fiscal year  
32 state operations appropriation for the  
33 budget division program of the division of  
34 the budget, are deemed fully incorporated  
35 herein and a part of this appropriation as  
36 if fully stated.

|    |   |            |
|----|---|------------|
| 37 | Personal service--regular (50100) ..... | 5,373,000  |
| 38 | Contractual services (51000) .....      | 57,194,000 |
| 39 | Fringe benefits (60000) .....           | 3,142,000  |
| 40 | Indirect costs (58800) .....            | 3,144,000  |
| 41 |   | -----      |

|    |  |             |
|----|--|-------------|
| 42 | OFFICE OF HEALTH INSURANCE PROGRAM ..... | 632,008,000 |
| 43 |  | -----       |

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Healthcare and Insurance Reform Account - 25148

2 For services and expenses of the department  
 3 of health for planning and implementing  
 4 various healthcare and insurance reform  
 5 initiatives authorized by federal legis-  
 6 lation, including, but not limited to, the  
 7 Patient Protection and Affordable Care Act  
 8 (P.L. 111-148) and the Health Care and  
 9 Education Reconciliation Act of 2010 (P.L.  
 10 111-152) in accordance with the following  
 11 sub-schedule. Notwithstanding any other  
 12 provision of law, money hereby appropri-  
 13 ated may be increased or decreased by  
 14 interchange, transfer, or suballocation  
 15 within a program, account or subschedule  
 16 or with any appropriation of any state  
 17 agency or transferred to health research  
 18 incorporated or distributed to localities  
 19 with the approval of the director of the  
 20 budget, who shall file such approval with  
 21 the department of audit and control and  
 22 copies thereof with the chairman of the  
 23 senate finance committee and the chairman  
 24 of the assembly ways and means committee.  
 25 A portion of this appropriation may be  
 26 transferred to local assistance appropri-  
 27 ations.

28 Ombudsman; Resource Centers; Home Visitation  
 29 Programs; Medicaid Psychiatric Demo,  
 30 Chronic Disease Incentive Program (29732)

31 Nonpersonal service (57050) ..... 20,000,000  
 32 .....

33 Personal Responsibility Education Grant  
 34 Program (29727)

35 Nonpersonal service (57050) ..... 4,000,000  
 36 .....

37 Abstinence Education (29731)

38 Nonpersonal service (57050) ..... 3,000,000  
 39 .....

40 Insurance Exchange (29724)

41 Personal service (50000) ..... 6,800,000  
 42 Nonpersonal service (57050) ..... 56,200,000  
 43 .....

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Total amount available ..... 90,000,000  
2 .....

3 Consumer Assistance -- Independent Health  
4 Insurance Consumer Assistance Designee  
5 Community Service Society of New York  
6 (CSS) for Community Health Advocates (CHA)  
7 statewide consortium.

8 Nonpersonal service (57050) ..... 2,500,000  
9 .....

10 Other purposes pursuant to the Patient  
11 Protection and Affordable Care Act (P.L.  
12 111-148) and the Health Care and Education  
13 Reconciliation Act of 2010 (P.L. 111-152).

14 Nonpersonal service (57050) ..... 4,000,000  
15 .....

16 Program account subtotal ..... 96,500,000  
17 .....

18 Special Revenue Funds - Federal  
19 Federal Health and Human Services Fund  
20 Medical Assistance and Survey Account - 25107

21 For services and expenses for the medical  
22 assistance program and administration of  
23 the medical assistance program and survey  
24 and certification program, provided pursu-  
25 ant to title XIX and title XVIII of the  
26 federal social security act.

27 Notwithstanding any inconsistent provision  
28 of law and subject to the approval of the  
29 director of the budget, moneys hereby  
30 appropriated may be increased or decreased  
31 by transfer or suballocation between these  
32 appropriated amounts and appropriations of  
33 other state agencies and appropriations of  
34 the department of health. Notwithstanding  
35 any inconsistent provision of law and  
36 subject to approval of the director of the  
37 budget, moneys hereby appropriated may be  
38 transferred or suballocated to other state  
39 agencies for reimbursement to local  
40 government entities for services and  
41 expenses related to administration of the  
42 medical assistance program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

|   |                                   |             |
|---|-----------------------------------|-------------|
| 1 | Personal service (50000) .....    | 67,000,000  |
| 2 | Nonpersonal service (57050) ..... | 409,141,000 |
| 3 | Fringe benefits (60090) .....     | 36,850,000  |
| 4 | Indirect costs (58850) .....      | 16,000,000  |
| 5 |                                   | -----       |
| 6 | Program account subtotal .....    | 528,991,000 |
| 7 |                                   | -----       |

8 Special Revenue Funds - Other  
9 HCRA Resources Fund  
10 Medicaid Fraud Hotline and Medicaid Administration  
11 Account - 20803

12 For services and expenses related to the  
13 medicaid fraud hotline established pursu-  
14 ant to chapter 1 of the laws of 1999.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, the IT Interchange and  
18 Transfer Authority, and the Alignment  
19 Interchange and Transfer Authority as  
20 defined in the 2018-19 state fiscal year  
21 state operations appropriation for the  
22 budget division program of the division of  
23 the budget, are deemed fully incorporated  
24 herein and a part of this appropriation as  
25 if fully stated.

|    |   |         |
|----|---|---------|
| 26 | Personal service--regular (50100) ..... | 228,000 |
| 27 | Supplies and materials (57000) .....    | 25,000  |
| 28 | Contractual services (51000) .....      | 494,000 |
| 29 | Fringe benefits (60000) .....           | 88,000  |
| 30 | Indirect costs (58800) .....            | 82,000  |
| 31 |   | -----   |
| 32 | Program account subtotal .....          | 917,000 |
| 33 |   | -----   |

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Disease Management Account - 22031

37 For services and expenses related to disease  
38 management.  
39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as  
44 defined in the 2018-19 state fiscal year  
45 state operations appropriation for the  
46 budget division program of the division of  
47 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as  
2 if fully stated.

3 Contractual services (51000) ..... 5,000,000  
4 .....  
5 Program account subtotal ..... 5,000,000  
6 .....

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Medicaid Research Projects Account - 22177

10 For services and expenses related to improv-  
11 ing services to medical assistance recipi-  
12 ents and other medical assistance research  
13 activities.

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, the IT Interchange and  
17 Transfer Authority, and the Alignment  
18 Interchange and Transfer Authority as  
19 defined in the 2018-19 state fiscal year  
20 state operations appropriation for the  
21 budget division program of the division of  
22 the budget, are deemed fully incorporated  
23 herein and a part of this appropriation as  
24 if fully stated.

25 Contractual services (51000) ..... 600,000  
26 .....  
27 Program account subtotal ..... 600,000  
28 .....

29 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT  
30 PROGRAM ..... 58,581,000  
31 .....

32 Special Revenue Funds - Federal  
33 Federal Health and Human Services Fund  
34 National Health Services Corps Account - 25144

35 For administration of the national health  
36 services corps. Notwithstanding any incon-  
37 sistent provision of law, and subject to  
38 the approval of the director of the budg-  
39 et, moneys hereby appropriated may be  
40 suballocated to the higher education  
41 services corporation.

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority, the IT Interchange and  
45 Transfer Authority, and the Alignment

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Interchange and Transfer Authority as  
 2 defined in the 2018-19 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

|    |                                   |         |
|----|-----------------------------------|---------|
| 8  | Personal service (50000) .....    | 230,000 |
| 9  | Nonpersonal service (57050) ..... | 63,000  |
| 10 | Fringe benefits (60090) .....     | 127,000 |
| 11 | Indirect costs (58850) .....      | 16,000  |
| 12 |                                   | -----   |
| 13 | Program account subtotal .....    | 436,000 |
| 14 |                                   | -----   |

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 SAMHSA Account - 25170

18 For expenses incurred in the administration  
 19 of the prescription drug monitoring  
 20 program relating to the prescribing and  
 21 dispensing of controlled substances.  
 22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, and the Alignment  
 26 Interchange and Transfer Authority as  
 27 defined in the 2018-19 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.

|    |                                   |         |
|----|-----------------------------------|---------|
| 33 | Personal service (50000) .....    | 240,000 |
| 34 | Nonpersonal service (57050) ..... | 128,000 |
| 35 | Fringe benefits (60090) .....     | 132,000 |
| 36 | Indirect costs (58850) .....      | 17,000  |
| 37 |                                   | -----   |
| 38 | Program account subtotal .....    | 517,000 |
| 39 |                                   | -----   |

40 Special Revenue Funds - Federal  
 41 Federal Health and Human Services Fund  
 42 Title XVIII Survey and Certification Account - 25121

43 For services and expenses for the survey and  
 44 certification program, provided pursuant  
 45 to title XVIII of the federal social secu-  
 46 rity act.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2018-19 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

|    |                                   |            |
|----|-----------------------------------|------------|
| 12 | Personal service (50000) .....    | 7,000,000  |
| 13 | Nonpersonal service (57050) ..... | 6,600,000  |
| 14 | Fringe benefits (60090) .....     | 4,000,000  |
| 15 | Indirect costs (58850) .....      | 2,400,000  |
| 16 |                                   | -----      |
| 17 | Program account subtotal .....    | 20,000,000 |
| 18 |                                   | -----      |

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 United States Department of Justice Account - 25377

22 For expenses incurred in the administration  
 23 of the prescription drug monitoring  
 24 program relating to the prescribing and  
 25 dispensing of controlled substances.

|    |                                   |         |
|----|-----------------------------------|---------|
| 26 | Nonpersonal service (57050) ..... | 400,000 |
| 27 |                                   | -----   |
| 28 | Program account subtotal .....    | 400,000 |
| 29 |                                   | -----   |

30 Special Revenue Funds - Other  
 31 Combined Expendable Trust Fund  
 32 Life Pass It On Trust Fund Account - 20174

33 For services and expenses related to organ  
 34 donation and transplant research and  
 35 educational projects promoting organ and  
 36 tissue donation.

|    |                                    |         |
|----|------------------------------------|---------|
| 37 | Contractual services (51000) ..... | 200,000 |
| 38 |                                    | -----   |
| 39 | Program account subtotal .....     | 200,000 |
| 40 |                                    | -----   |

41 Special Revenue Funds - Other  
 42 HCRA Resources Fund  
 43 Emergency Medical Services Account - 20809

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses related to emer-  
 2 gency medical services (EMS) adminis-  
 3 tration including but not limited to,  
 4 expenses related to training courses and  
 5 instructor development, expenses of the  
 6 state EMS council, expenses of the EMS  
 7 regional councils and program agencies,  
 8 and expenses of the general public health  
 9 work - EMS reimbursement.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, and the Alignment  
 14 Interchange and Transfer Authority as  
 15 defined in the 2018-19 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

|    |   |           |
|----|---|-----------|
| 21 | Personal service--regular (50100) .....     | 2,466,000 |
| 22 | Temporary service (50200) .....             | 5,000     |
| 23 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 24 | Supplies and materials (57000) .....        | 35,000    |
| 25 | Travel (54000) .....                        | 75,000    |
| 26 | Contractual services (51000) .....          | 1,332,000 |
| 27 | Equipment (56000) .....                     | 200,000   |
| 28 | Fringe benefits (60000) .....               | 1,523,000 |
| 29 | Indirect costs (58800) .....                | 77,000    |
| 30 |   | -----     |
| 31 | Program account subtotal .....              | 5,723,000 |
| 32 |   | -----     |

33 Special Revenue Funds - Other  
 34 HCRA Resources Fund  
 35 Health Care Delivery Administration Account - 20821

36 For services and expenses related to admin-  
 37 istration of the health care and cancer  
 38 initiative programs pursuant to section  
 39 2807-1 of the public health law.

40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2018-19 state fiscal year  
 46 state operations appropriation for the  
 47 budget division program of the division of  
 48 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as  
2 if fully stated.

|    |   |         |
|----|---|---------|
| 3  | Personal service--regular (50100) ..... | 389,000 |
| 4  | Temporary service (50200) .....         | 5,000   |
| 5  | Supplies and materials (57000) .....    | 1,000   |
| 6  | Travel (54000) .....                    | 3,000   |
| 7  | Fringe benefits (60000) .....           | 241,000 |
| 8  | Indirect costs (58800) .....            | 8,000   |
| 9  |   | -----   |
| 10 | Program account subtotal .....          | 647,000 |
| 11 |   | -----   |

12 Special Revenue Funds - Other  
 13 HCRA Resources Fund  
 14 Health Occupation Development and Workplace Demo Account  
 15 - 20819

16 For services and expenses related to admin-  
 17 istration of the health occupation devel-  
 18 opment and workplace demonstration program  
 19 established pursuant to sections 2807-g  
 20 and 2807-h of the public health law. Up to  
 21 50 percent of this appropriation may be  
 22 suballocated to the department of labor.  
 23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, the IT Interchange and  
 26 Transfer Authority, and the Alignment  
 27 Interchange and Transfer Authority as  
 28 defined in the 2018-19 state fiscal year  
 29 state operations appropriation for the  
 30 budget division program of the division of  
 31 the budget, are deemed fully incorporated  
 32 herein and a part of this appropriation as  
 33 if fully stated.

|    |   |           |
|----|---|-----------|
| 34 | Personal service--regular (50100) ..... | 663,000   |
| 35 | Temporary service (50200) .....         | 5,000     |
| 36 | Supplies and materials (57000) .....    | 8,000     |
| 37 | Travel (54000) .....                    | 3,000     |
| 38 | Contractual services (51000) .....      | 414,000   |
| 39 | Equipment (56000) .....                 | 10,000    |
| 40 | Fringe benefits (60000) .....           | 413,000   |
| 41 | Indirect costs (58800) .....            | 24,000    |
| 42 |   | -----     |
| 43 | Program account subtotal .....          | 1,540,000 |
| 44 |   | -----     |

45 Special Revenue Funds - Other  
 46 HCRA Resources Fund  
 47 Primary Care Initiatives Account - 20814

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses related to the  
2 administration of the program authorized  
3 by section 2807-1 of the public health  
4 law.

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority, the IT Interchange and  
8 Transfer Authority, and the Alignment  
9 Interchange and Transfer Authority as  
10 defined in the 2018-19 state fiscal year  
11 state operations appropriation for the  
12 budget division program of the division of  
13 the budget, are deemed fully incorporated  
14 herein and a part of this appropriation as  
15 if fully stated.

|    |   |         |
|----|---|---------|
| 16 | Personal service--regular (50100) .....     | 308,000 |
| 17 | Temporary service (50200) .....             | 5,000   |
| 18 | Holiday/overtime compensation (50300) ..... | 5,000   |
| 19 | Fringe benefits (60000) .....               | 201,000 |
| 20 | Indirect costs (58800) .....                | 10,000  |
| 21 |   | -----   |
| 22 | Program account subtotal .....              | 529,000 |
| 23 |   | -----   |

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Adult Home Quality Enhancement Account - 22091

27 For services and expenses to promote  
28 programs to improve the quality of care  
29 for residents in adult homes.

30 Notwithstanding any other provision of law  
31 to the contrary, the OGS Interchange and  
32 Transfer Authority, the IT Interchange and  
33 Transfer Authority, and the Alignment  
34 Interchange and Transfer Authority as  
35 defined in the 2018-19 state fiscal year  
36 state operations appropriation for the  
37 budget division program of the division of  
38 the budget, are deemed fully incorporated  
39 herein and a part of this appropriation as  
40 if fully stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 41 | Contractual services (51000) ..... | 500,000 |
| 42 |                                    | -----   |
| 43 | Program account subtotal .....     | 500,000 |
| 44 |                                    | -----   |

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Certificate of Need Account - 21920

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses, including indi-  
 2 rect costs, related to the certificate of  
 3 need program.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority, the IT Interchange and  
 7 Transfer Authority, and the Alignment  
 8 Interchange and Transfer Authority as  
 9 defined in the 2018-19 state fiscal year  
 10 state operations appropriation for the  
 11 budget division program of the division of  
 12 the budget, are deemed fully incorporated  
 13 herein and a part of this appropriation as  
 14 if fully stated.

|    |   |           |
|----|---|-----------|
| 15 | Personal service--regular (50100) .....     | 1,789,000 |
| 16 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 17 | Supplies and materials (57000) .....        | 50,000    |
| 18 | Travel (54000) .....                        | 15,000    |
| 19 | Contractual services (51000) .....          | 1,857,000 |
| 20 | Equipment (56000) .....                     | 20,000    |
| 21 | Fringe benefits (60000) .....               | 1,105,000 |
| 22 | Indirect costs (58800) .....                | 54,000    |
| 23 |   | -----     |
| 24 | Program account subtotal .....              | 4,900,000 |
| 25 |   | -----     |

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Continuing Care Retirement Community Account - 21922

29 For services and expenses related to the  
 30 establishment of continuing care retire-  
 31 ment communities including expenses of the  
 32 continuing care retirement communities  
 33 council.  
 34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority, the IT Interchange and  
 37 Transfer Authority, and the Alignment  
 38 Interchange and Transfer Authority as  
 39 defined in the 2018-19 state fiscal year  
 40 state operations appropriation for the  
 41 budget division program of the division of  
 42 the budget, are deemed fully incorporated  
 43 herein and a part of this appropriation as  
 44 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Personal service--regular (50100) ..... 57,000  
 2 Supplies and materials (57000) ..... 500  
 3 Travel (54000) ..... 1,500  
 4 Contractual services (51000) ..... 3,000  
 5 Fringe benefits (60000) ..... 36,000  
 6 Indirect costs (58800) ..... 2,000  
 7 -----  
 8 Program account subtotal ..... 100,000  
 9 -----

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Funeral Directing Account - 22075

13 For services and expenses of a statewide  
 14 program, including indirect costs, related  
 15 to the funeral direction administration  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority, and the Alignment  
 21 Interchange and Transfer Authority as  
 22 defined in the 2018-19 state fiscal year  
 23 state operations appropriation for the  
 24 budget division program of the division of  
 25 the budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated.

28 Personal service--regular (50100) ..... 237,000  
 29 Holiday/overtime compensation (50300) ..... 10,000  
 30 Supplies and materials (57000) ..... 3,500  
 31 Travel (54000) ..... 2,000  
 32 Contractual services (51000) ..... 42,000  
 33 Equipment (56000) ..... 1,500  
 34 Fringe benefits (60000) ..... 151,000  
 35 Indirect costs (58800) ..... 9,000  
 36 -----  
 37 Program account subtotal ..... 456,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Miscellaneous Special Revenue Fund  
 41 Patient Safety Center Account - 22139

42 For services and expenses of the patient  
 43 safety center created by title 2 of arti-  
 44 cle 29-D of the public health law.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment  
 2 Interchange and Transfer Authority as  
 3 defined in the 2018-19 state fiscal year  
 4 state operations appropriation for the  
 5 budget division program of the division of  
 6 the budget, are deemed fully incorporated  
 7 herein and a part of this appropriation as  
 8 if fully stated.

9 Contractual services (51000) ..... 949,000  
 10 .....  
 11 Program account subtotal ..... 949,000  
 12 .....

13 Special Revenue Funds - Other  
 14 Miscellaneous Special Revenue Fund  
 15 Professional Medical Conduct Account - 22088

16 For services and expenses, including indi-  
 17 rect costs, related to the professional  
 18 medical conduct program.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2018-19 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

30 Personal service--regular (50100) ..... 8,578,000  
 31 Temporary service (50200) ..... 10,000  
 32 Holiday/overtime compensation (50300) ..... 10,000  
 33 Supplies and materials (57000) ..... 74,000  
 34 Travel (54000) ..... 100,000  
 35 Contractual services (51000) ..... 6,843,000  
 36 Equipment (56000) ..... 18,000  
 37 Fringe benefits (60000) ..... 5,814,000  
 38 Indirect costs (58800) ..... 237,000  
 39 .....  
 40 Program account subtotal ..... 21,684,000  
 41 .....

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ..... 76,141,000  
 43 .....

44 Special Revenue Funds - Federal  
 45 Federal Health and Human Services Fund  
 46 Federal Block Grant Account - 25183

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For health prevention, diagnostic, detection  
2 and treatment services.

|   |                                   |            |
|---|-----------------------------------|------------|
| 3 | Personal service (50000) .....    | 5,459,000  |
| 4 | Nonpersonal service (57050) ..... | 2,912,000  |
| 5 | Fringe benefits (60090) .....     | 3,040,000  |
| 6 | Indirect costs (58850) .....      | 382,000    |
| 7 |                                   | -----      |
| 8 | Program account subtotal .....    | 11,793,000 |
| 9 |                                   | -----      |

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Federal Grant WCLR Account - 25170

13 For health prevention, diagnostic, detection  
14 and treatment services.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 15 | Personal service (50000) .....    | 675,000   |
| 16 | Nonpersonal service (57050) ..... | 125,000   |
| 17 | Fringe benefits (60090) .....     | 390,000   |
| 18 | Indirect costs (58850) .....      | 630,000   |
| 19 |                                   | -----     |
| 20 | Program account subtotal .....    | 1,820,000 |
| 21 |                                   | -----     |

22 Special Revenue Funds - Other  
23 Combined Expendable Trust Fund  
24 Multiple Sclerosis Research Account - 20178

25 For research into the causes and treatment  
26 of pediatric multiple sclerosis pursuant  
27 to section 95-d of the state finance law.

|    |                                    |        |
|----|------------------------------------|--------|
| 28 | Contractual services (51000) ..... | 20,000 |
| 29 |                                    | -----  |
| 30 | Program account subtotal .....     | 20,000 |
| 31 |                                    | -----  |

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Clinical Laboratory Reference System Assessment Account  
35 - 21962

36 For services and expenses of the clinical  
37 laboratory reference and accreditation  
38 program.

39 Notwithstanding any other provision of law  
40 to the contrary, the OGS Interchange and  
41 Transfer Authority, the IT Interchange and  
42 Transfer Authority, and the Alignment  
43 Interchange and Transfer Authority as

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 defined in the 2018-19 state fiscal year  
2 state operations appropriation for the  
3 budget division program of the division of  
4 the budget, are deemed fully incorporated  
5 herein and a part of this appropriation as  
6 if fully stated.

|    |   |            |
|----|---|------------|
| 7  | Personal service--regular (50100) .....     | 6,307,000  |
| 8  | Holiday/overtime compensation (50300) ..... | 65,000     |
| 9  | Supplies and materials (57000) .....        | 1,400,000  |
| 10 | Travel (54000) .....                        | 360,000    |
| 11 | Contractual services (51000) .....          | 1,665,000  |
| 12 | Equipment (56000) .....                     | 210,000    |
| 13 | Fringe benefits (60000) .....               | 3,912,000  |
| 14 | Indirect costs (58800) .....                | 202,000    |
| 15 |   | -----      |
| 16 | Program account subtotal .....              | 14,121,000 |
| 17 |   | -----      |

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Empire State Stem Cell Research Account - 22161

21 For services and expenses, including grants,  
22 related to stem cell research pursuant to  
23 chapter 58 of the laws of 2007.  
24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2018-19 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.

|    |                                    |            |
|----|------------------------------------|------------|
| 35 | Contractual services (51000) ..... | 44,800,000 |
| 36 |                                    | -----      |
| 37 | Program account subtotal .....     | 44,800,000 |
| 38 |                                    | -----      |

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Environmental Laboratory Fee Account - 21959

42 For services and expenses hereafter to  
43 accrue for the environmental laboratory  
44 reference and accreditation program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....     | 1,688,000 |
| 2  | Holiday/overtime compensation (50300) ..... | 20,000    |
| 3  | Supplies and materials (57000) .....        | 315,000   |
| 4  | Travel (54000) .....                        | 130,000   |
| 5  | Contractual services (51000) .....          | 170,000   |
| 6  | Equipment (56000) .....                     | 170,000   |
| 7  | Fringe benefits (60000) .....               | 1,048,000 |
| 8  | Indirect costs (58800) .....                | 46,000    |
| 9  |   | -----     |
| 10 | Program account subtotal .....              | 3,587,000 |
| 11 |   | -----     |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

## 4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses related to the New York State Donor Regis-  
6 try.

7 Personal service--regular (50100) ... 82,000 ..... (re. \$82,000)

8 Supplies and materials (57000) ... 40,000 ..... (re. \$40,000)

9 Contractual services (51000) ... 28,000 ..... (re. \$28,000)

10 For suballocation to the office of children and family services  
11 through a memorandum of understanding with the AIDS institute, for  
12 services and expenses related to HIV policy development and train-  
13 ing.

14 Personal service--regular (50100) ... 135,000 ..... (re. \$135,000)

15 For suballocation to the state education department through a memoran-  
16 dum of understanding with the AIDS institute, for services and  
17 expenses of the provision of HIV/AIDS/sexual health education by  
18 regional training coordinators for staff in elementary and secondary  
19 schools.

20 Contractual services (51000) ... 180,000 ..... (re. \$180,000)

21 For services and expenses related to the emergency preparedness -  
22 stockpile.

23 Contractual services (51000) ... 1,200,000 ..... (re. \$1,200,000)

24 For grants to the United Hospital Fund of New York, Inc. for studies,  
25 reviews and analysis, to be performed in conjunction with the  
26 department of health, on medicaid policy, operational and other  
27 issues as defined by the department.

28 Contractual services (51000) ... 695,600 ..... (re. \$695,600)

29 For services and expenses related to health information technology  
30 program.

31 Contractual services (51000) ... 166,200 ..... (re. \$166,200)

32 For services and expenses for a statewide campaign to promote aware-  
33 ness of the New York state donor registry to increase organ and  
34 tissue donation.

35 Contractual services (51000) ... 115,700 ..... (re. \$115,700)

36 For services and expenses related to criminal history background  
37 checks for adult care facilities.

38 Contractual services (51000) ... 1,300,000 ..... (re. \$1,220,000)

## 39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses related to criminal history background  
41 checks for adult care facilities.

42 Contractual services ... 1,300,000 ..... (re. \$890,000)

43 For services and expenses for a statewide campaign to promote aware-  
44 ness of donating umbilical cord blood to a public cord blood bank.

45 Contractual services ... 140,000 ..... (re. \$140,000)

46 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
47 section 1, of the laws of 2016:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For grants to the United Hospital Fund of New York, Inc. for studies,  
 2 reviews and analysis, to be performed in conjunction with the  
 3 department of health, on medicaid policy, operational and other  
 4 issues as defined by the department.  
 5 Contractual services ... 695,600 ..... (re. \$695,600)

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2017:  
 10 For various health prevention, diagnostic, detection and treatment  
 11 services.  
 12 Personal service (50000) ... 3,195,000 ..... (re. \$3,195,000)  
 13 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
 14 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,758,000)  
 15 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

16 By chapter 50, section 1, of the laws of 2016:  
 17 For various health prevention, diagnostic, detection and treatment  
 18 services.  
 19 Personal service (50000) ... 3,195,000 ..... (re. \$1,458,000)  
 20 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,693,000)  
 21 Fringe benefits (60090) ... 1,758,000 ..... (re. \$916,000)  
 22 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For various health prevention, diagnostic, detection and treatment  
 25 services.  
 26 Personal service (50000) ... 3,195,000 ..... (re. \$1,500,000)  
 27 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,662,000)  
 28 Fringe benefits (60090) ... 1,534,000 ..... (re. \$655,000)  
 29 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)

30 By chapter 50, section 1, of the laws of 2014:  
 31 For various health prevention, diagnostic, detection and treatment  
 32 services.  
 33 Personal service ... 3,195,000 ..... (re. \$2,036,000)  
 34 Nonpersonal service ... 1,703,000 ..... (re. \$1,678,000)  
 35 Fringe benefits ... 1,534,000 ..... (re. \$972,000)  
 36 Indirect costs ... 224,000 ..... (re. \$224,000)

37 Special Revenue Funds - Federal  
 38 Federal Health and Human Services Fund  
 39 National Health Services Corps Account - 25144

40 By chapter 50, section 1, of the laws of 2017:  
 41 For administration of the national health services corps.  
 42 Notwithstanding any inconsistent provision of law, and subject to the  
 43 approval of the director of the budget, moneys hereby appropriated  
 44 may be suballocated to the higher education services corporation.  
 45 Personal service (50000) ... 230,000 ..... (re. \$230,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 2 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 3 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For administration of the national health services corps. Notwith-  
 6 standing any inconsistent provision of law, and subject to the  
 7 approval of the director of the budget, moneys hereby appropriated  
 8 may be suballocated to the higher education services corporation.

9 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
 10 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
 11 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
 12 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

13 By chapter 50, section 1, of the laws of 2015:  
 14 For administration of the national health services corps.  
 15 Notwithstanding any inconsistent provision of law, and subject to the  
 16 approval of the director of the budget, moneys hereby appropriated  
 17 may be suballocated to the higher education services corporation.

18 Personal service (50000) ... 230,000 ..... (re. \$92,000)  
 19 Nonpersonal service (57050) ... 63,000 ..... (re. \$6,000)  
 20 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)

21 Special Revenue Funds - Federal  
 22 Federal USDA-Food and Nutrition Services Fund  
 23 Child and Adult Care Food Account - 25022

24 By chapter 50, section 1, of the laws of 2017:  
 25 For various food and nutritional services.

26 Personal service (50000) ... 500,000 ..... (re. \$487,000)  
 27 Nonpersonal service (57050) ... 300,000 ..... (re. \$300,000)  
 28 Fringe benefits (60090) ... 275,000 ..... (re. \$275,000)  
 29 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

30 By chapter 50, section 1, of the laws of 2016:  
 31 For various food and nutritional services.

32 Personal service (50000) ... 500,000 ..... (re. \$300,000)  
 33 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)  
 34 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
 35 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)

36 By chapter 50, section 1, of the laws of 2015:  
 37 For various food and nutritional services.

38 Personal service (50000) ... 497,000 ..... (re. \$180,000)  
 39 Nonpersonal service (57050) ... 264,000 ..... (re. \$120,000)  
 40 Fringe benefits (60090) ... 239,000 ..... (re. \$20,000)  
 41 Indirect costs (58850) ... 35,000 ..... (re. \$5,000)

42 By chapter 50, section 1, of the laws of 2014:  
 43 For various food and nutritional services.  
 44 Personal service ... 497,000 ..... (re. \$180,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 264,000 ..... (re. \$120,000)  
 2 Fringe benefits ... 239,000 ..... (re. \$20,000)  
 3 Indirect costs ... 35,000 ..... (re. \$5,000)

4 Special Revenue Funds - Federal  
 5 Federal USDA-Food and Nutrition Services Fund  
 6 Federal Food and Nutrition Services Account - 25022

7 By chapter 50, section 1, of the laws of 2017:  
 8 For various food and nutritional services.  
 9 Personal service (50000) ... 1,500,000 ..... (re. \$1,391,000)  
 10 Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
 11 Fringe benefits (60090) ... 825,000 ..... (re. \$825,000)  
 12 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

13 By chapter 50, section 1, of the laws of 2016:  
 14 For various food and nutritional services.  
 15 Personal service (50000) ... 1,500,000 ..... (re. \$304,000)  
 16 Nonpersonal service (57050) ... 640,000 ..... (re. \$638,000)  
 17 Fringe benefits (60090) ... 825,000 ..... (re. \$207,000)  
 18 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

19 By chapter 50, section 1, of the laws of 2015:  
 20 For various food and nutritional services.  
 21 Nonpersonal service (57050) ... 640,000 ..... (re. \$625,000)  
 22 Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

23 By chapter 50, section 1, of the laws of 2014:  
 24 For various food and nutritional services.  
 25 Personal service ... 1,200,000 ..... (re. \$52,000)  
 26 Nonpersonal service ... 640,000 ..... (re. \$613,000)  
 27 Indirect costs ... 84,000 ..... (re. \$84,000)

28 CENTER FOR COMMUNITY HEALTH PROGRAM

29 Special Revenue Funds - Federal  
 30 Federal Education Fund  
 31 Individuals with Disabilities-Part C Account - 25214

32 By chapter 50, section 1, of the laws of 2017:  
 33 For activities related to a handicapped infants and toddlers program.  
 34 Personal service (50000) ... 5,000,000 ..... (re. \$4,717,000)  
 35 Nonpersonal service (57050) ... 18,449,000 ..... (re. \$18,449,000)  
 36 Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,700,000)  
 37 Indirect costs (58850) ... 1,100,000 ..... (re. \$1,100,000)

38 By chapter 50, section 1, of the laws of 2016:  
 39 For activities related to a handicapped infants and toddlers program.  
 40 Personal service (50000) ... 5,000,000 ..... (re. \$1,912,000)  
 41 Nonpersonal service (57050) ... 15,449,000 ..... (re. \$5,276,000)  
 42 Fringe benefits (60090) ... 2,700,000 ..... (re. \$1,387,000)  
 43 Indirect costs (58850) ... 1,100,000 ..... (re. \$689,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:  
2 For activities related to a handicapped infants and toddlers program.  
3 Personal service (50000) ... 11,640,000 ..... (re. \$372,000)  
4 Nonpersonal service (57050) ... 6,207,000 ..... (re. \$2,034,000)  
5 Fringe benefits (60090) ... 5,587,000 ..... (re. \$1,348,000)  
6 Indirect costs (58850) ... 815,000 ..... (re. \$548,000)

7 By chapter 50, section 1, of the laws of 2014:  
8 For activities related to a handicapped infants and toddlers program.  
9 Personal service ... 11,640,000 ..... (re. \$2,251,000)  
10 Nonpersonal service ... 6,207,000 ..... (re. \$1,200,000)  
11 Fringe benefits ... 5,587,000 ..... (re. \$2,554,000)  
12 Indirect costs ... 815,000 ..... (re. \$639,000)

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Federal Block Grant Account - 25183

16 By chapter 50, section 1, of the laws of 2017:  
17 For various health prevention, diagnostic, detection and treatment  
18 services. The amounts appropriated pursuant to such appropriation  
19 may be suballocated to other state agencies or accounts for expendi-  
20 tures incurred in the operation of programs funded by such appropri-  
21 ation subject to the approval of the director of the budget.  
22 Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)  
23 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
24 Fringe benefits (60090) ... 6,340,000 ..... (re. \$6,340,000)  
25 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

26 By chapter 50, section 1, of the laws of 2016:  
27 For various health prevention, diagnostic, detection and treatment  
28 services. The amounts appropriated pursuant to such appropriation  
29 may be suballocated to other state agencies or accounts for expendi-  
30 tures incurred in the operation of programs funded by such appropri-  
31 ation subject to the approval of the director of the budget.  
32 Personal service (50000) ... 11,527,000 ..... (re. \$2,539,000)  
33 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$4,933,000)  
34 Fringe benefits (60090) ... 6,340,000 ..... (re. \$1,996,000)  
35 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

36 By chapter 50, section 1, of the laws of 2015:  
37 For various health prevention, diagnostic, detection and treatment  
38 services. The amounts appropriated pursuant to such appropriation  
39 may be suballocated to other state agencies or accounts for expendi-  
40 tures incurred in the operation of programs funded by such appropri-  
41 ation subject to the approval of the director of the budget.  
42 Personal service (50000) ... 11,527,000 ..... (re. \$3,385,000)  
43 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$2,992,000)  
44 Fringe benefits (60090) ... 5,533,000 ..... (re. \$1,159,000)  
45 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)

46 By chapter 50, section 1, of the laws of 2014:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For various health prevention, diagnostic, detection and treatment  
 2 services. The amounts appropriated pursuant to such appropriation  
 3 may be suballocated to other state agencies or accounts for expendi-  
 4 tures incurred in the operation of programs funded by such appropri-  
 5 ation subject to the approval of the director of the budget.  
 6 Personal service ... 11,527,000 ..... (re. \$3,807,000)  
 7 Nonpersonal service ... 6,147,000 ..... (re. \$3,400,000)  
 8 Fringe benefits ... 5,533,000 ..... (re. \$1,409,000)  
 9 Indirect costs ... 807,000 ..... (re. \$807,000)

10 Special Revenue Funds - Federal  
 11 Federal Health and Human Services Fund  
 12 Federal Health, Education and Human Services Account - 25148

13 By chapter 50, section 1, of the laws of 2017:  
 14 For various health prevention, diagnostic, detection and treatment  
 15 services. The amounts appropriated pursuant to such appropriation  
 16 may be suballocated to other state agencies or accounts for expendi-  
 17 tures incurred in the operation of programs funded by such appropri-  
 18 ation subject to the approval of the director of the budget.  
 19 Personal service (50000) ... 13,590,000 ..... (re. \$13,360,000)  
 20 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$10,819,000)  
 21 Fringe benefits (60090) ... 8,115,000 ..... (re. \$8,115,000)  
 22 Indirect costs (58850) ... 1,550,000 ..... (re. \$1,550,000)

23 By chapter 50, section 1, of the laws of 2016:  
 24 For various health prevention, diagnostic, detection and treatment  
 25 services. The amounts appropriated pursuant to such appropriation  
 26 may be suballocated to other state agencies or accounts for expendi-  
 27 tures incurred in the operation of programs funded by such appropri-  
 28 ation subject to the approval of the director of the budget.  
 29 Personal service (50000) ... 13,590,000 ..... (re. \$9,662,000)  
 30 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$8,190,000)  
 31 Fringe benefits (60090) ... 8,115,000 ..... (re. \$6,066,000)  
 32 Indirect costs (58850) ... 1,550,000 ..... (re. \$877,000)

33 By chapter 50, section 1, of the laws of 2015:  
 34 For various health prevention, diagnostic, detection and treatment  
 35 services. The amounts appropriated pursuant to such appropriation  
 36 may be suballocated to other state agencies or accounts for expendi-  
 37 tures incurred in the operation of programs funded by such appropri-  
 38 ation subject to the approval of the director of the budget.  
 39 Personal service (50000) ... 15,372,000 ..... (re. \$6,836,000)  
 40 Nonpersonal service (57050) ... 8,199,000 ..... (re. \$2,072,000)  
 41 Fringe benefits (60090) ... 7,378,000 ..... (re. \$3,840,000)  
 42 Indirect costs (58850) ... 1,076,000 ..... (re. \$5,000)

43 By chapter 50, section 1, of the laws of 2014:  
 44 For various health prevention, diagnostic, detection and treatment  
 45 services. The amounts appropriated pursuant to such appropriation  
 46 may be suballocated to other state agencies or accounts for expendi-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1       tures incurred in the operation of programs funded by such appropri-  
 2       ation subject to the approval of the director of the budget.  
 3       Personal service ... 15,372,000 ..... (re. \$8,649,000)  
 4       Nonpersonal service ... 8,199,074 ..... (re. \$4,100,000)  
 5       Fringe benefits ... 7,378,380 ..... (re. \$4,360,000)  
 6       Indirect costs ... 1,075,546 ..... (re. \$958,000)

7       Special Revenue Funds - Federal  
 8       Federal USDA-Food and Nutrition Services Fund  
 9       Child and Adult Care Food Account - 25022

10      By chapter 50, section 1, of the laws of 2017:  
 11      For various food and nutritional services.  
 12      Personal service (50000) ... 4,848,000 ..... (re. \$4,684,000)  
 13      Nonpersonal service (57050) ... 2,921,000 ..... (re. \$2,921,000)  
 14      Fringe benefits (60090) ... 2,667,000 ..... (re. \$2,667,000)  
 15      Indirect costs (58850) ... 339,000 ..... (re. \$314,000)

16      By chapter 50, section 1, of the laws of 2016:  
 17      For various food and nutritional services.  
 18      Personal service (50000) ... 4,848,000 ..... (re. \$769,000)  
 19      Nonpersonal service (57050) ... 2,921,000 ..... (re. \$1,620,000)  
 20      Fringe benefits (60090) ... 2,667,000 ..... (re. \$441,000)  
 21      Indirect costs (58850) ... 339,000 ..... (re. \$36,000)

22      By chapter 50, section 1, of the laws of 2015:  
 23      For various food and nutritional services.  
 24      Personal service (50000) ... 4,848,000 ..... (re. \$191,000)  
 25      Nonpersonal service (57050) ... 2,585,000 ..... (re. \$335,000)

26      By chapter 50, section 1, of the laws of 2014:  
 27      For various food and nutritional services.  
 28      Personal service ... 4,848,042 ..... (re. \$481,000)  
 29      Nonpersonal service ... 2,585,274 ..... (re. \$442,000)  
 30      Fringe benefits ... 2,327,478 ..... (re. \$1,000)  
 31      Indirect costs ... 339,206 ..... (re. \$1,000)

32      Special Revenue Funds - Federal  
 33      Federal USDA-Food and Nutrition Services Fund  
 34      Federal Food and Nutrition Services Account - 25022

35      By chapter 50, section 1, of the laws of 2017:  
 36      For various food and nutritional services. A portion of this appropri-  
 37      ation may be suballocated to other state agencies.  
 38      Personal service (50000) ... 26,284,000 ..... (re. \$25,345,000)  
 39      Nonpersonal service (57050) ... 15,104,000 ..... (re. \$14,979,000)  
 40      Fringe benefits (60090) ... 14,457,000 ..... (re. \$14,457,000)  
 41      Indirect costs (58850) ... 1,982,000 ..... (re. \$1,982,000)

42      By chapter 50, section 1, of the laws of 2016:  
 43      For various food and nutritional services. A portion of this appropri-  
 44      ation may be suballocated to other state agencies.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 26,284,000 ..... (re. \$12,925,000)  
2 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$7,425,000)  
3 Fringe benefits (60090) ... 14,457,000 ..... (re. \$7,050,000)  
4 Indirect costs (58850) ... 1,982,000 ..... (re. \$1,100,000)

5 By chapter 50, section 1, of the laws of 2015:  
6 For various food and nutritional services. A portion of this appropri-  
7 ation may be suballocated to other state agencies.  
8 Personal service (50000) ... 26,284,000 ..... (re. \$4,583,000)  
9 Nonpersonal service (57050) ... 15,104,000 ..... (re. \$2,633,000)  
10 Fringe benefits (60090) ... 12,379,000 ..... (re. \$2,145,000)  
11 Indirect costs (58850) ... 1,982,000 ..... (re. \$390,000)

12 By chapter 50, section 1, of the laws of 2014:  
13 For various food and nutritional services. A portion of this appropri-  
14 ation may be suballocated to other state agencies.  
15 Personal service ... 26,284,000 ..... (re. \$2,438,000)  
16 Nonpersonal service ... 15,104,000 ..... (re. \$926,000)  
17 Fringe benefits ... 12,379,000 ..... (re. \$1,219,000)  
18 Indirect costs ... 1,982,000 ..... (re. \$293,000)

19 Special Revenue Funds - Federal  
20 Federal USDA - Food and Nutrition Services Fund  
21 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

22 By chapter 50, section 1, of the laws of 2017:  
23 For services and expenses of the department of health related to the  
24 special supplemental nutrition program for women, infants and chil-  
25 dren.  
26 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

27 By chapter 50, section 1, of the laws of 2016:  
28 For services and expenses of the department of health related to the  
29 special supplemental nutrition program for women, infants and chil-  
30 dren.  
31 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

32 By chapter 50, section 1, of the laws of 2015:  
33 For services and expenses of the department of health related to the  
34 special supplemental nutrition program for women, infants and chil-  
35 dren.  
36 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$2,118,000)

37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Federal Block Grant CEH Account - 25170

41 By chapter 50, section 1, of the laws of 2017:  
42 For various health prevention, diagnostic, detection and treatment  
43 services.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 600,000 ..... (re. \$227,000)  
2 Nonpersonal service (57050) ... 265,000 ..... (re. \$230,000)  
3 Fringe benefits (60090) ... 752,000 ..... (re. \$598,000)  
4 Indirect costs (58850) ... 56,000 ..... (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2016:  
6 For various health prevention, diagnostic, detection and treatment  
7 services.  
8 Personal service (50000) ... 600,000 ..... (re. \$272,000)  
9 Nonpersonal service (57050) ... 265,000 ..... (re. \$192,000)  
10 Fringe benefits (60090) ... 752,000 ..... (re. \$158,000)  
11 Indirect costs (58850) ... 56,000 ..... (re. \$9,000)

12 By chapter 50, section 1, of the laws of 2015:  
13 For various health prevention, diagnostic, detection and treatment  
14 services.  
15 Personal service (50000) ... 803,000 ..... (re. \$190,000)  
16 Nonpersonal service (57050) ... 429,000 ..... (re. \$313,000)  
17 Fringe benefits (60090) ... 385,000 ..... (re. \$87,000)  
18 Indirect costs (58850) ... 56,000 ..... (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2014:  
20 For various health prevention, diagnostic, detection and treatment  
21 services.  
22 Personal service ... 803,000 ..... (re. \$183,000)  
23 Nonpersonal service ... 429,000 ..... (re. \$324,000)  
24 Fringe benefits ... 385,000 ..... (re. \$87,000)  
25 Indirect costs ... 56,000 ..... (re. \$26,000)

26 Special Revenue Funds - Federal  
27 Federal Health and Human Services Fund  
28 Federal Grant Account - 25183

29 By chapter 50, section 1, of the laws of 2017:  
30 For services and expenses of various health prevention, diagnostic,  
31 detection and treatment services.  
32 Personal service (50000) ... 3,268,000 ..... (re. \$1,020,000)  
33 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,692,000)  
34 Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,763,000)  
35 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

36 By chapter 50, section 1, of the laws of 2016:  
37 For services and expenses of various health prevention, diagnostic,  
38 detection and treatment services.  
39 Personal service (50000) ... 3,268,000 ..... (re. \$322,000)  
40 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,019,000)  
41 Fringe benefits (60090) ... 1,798,000 ..... (re. \$206,000)  
42 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

43 By chapter 50, section 1, of the laws of 2015:  
44 For services and expenses of various health prevention, diagnostic,  
45 detection and treatment services.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 1,742,000 ..... (re. \$935,000)  
2 Fringe benefits (60090) ... 1,569,000 ..... (re. \$190,000)  
3 Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

4 By chapter 50, section 1, of the laws of 2014:  
5 For services and expenses of various health prevention, diagnostic,  
6 detection and treatment services.  
7 Personal service ... 3,268,000 ..... (re. \$784,000)  
8 Nonpersonal service ... 1,742,000 ..... (re. \$1,120,000)  
9 Fringe benefits ... 1,569,000 ..... (re. \$144,000)  
10 Indirect costs ... 229,000 ..... (re. \$229,000)

11 Special Revenue Funds - Federal  
12 Federal Miscellaneous Operating Grants Fund  
13 Federal Environmental Protection Agency Grants Account - 25467

14 By chapter 50, section 1, of the laws of 2017:  
15 For various environmental projects including suballocation for the  
16 department of environmental conservation.  
17 Personal service (50000) ... 4,657,000 ..... (re. \$3,140,000)  
18 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$2,325,000)  
19 Fringe benefits (60090) ... 2,235,000 ..... (re. \$2,235,000)  
20 Indirect costs (58850) ... 326,000 ..... (re. \$321,000)

21 By chapter 50, section 1, of the laws of 2016:  
22 For various environmental projects including suballocation for the  
23 department of environmental conservation.  
24 Personal service (50000) ... 4,657,000 ..... (re. \$1,056,000)  
25 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$1,912,000)  
26 Fringe benefits (60090) ... 2,235,000 ..... (re. \$1,262,000)  
27 Indirect costs (58850) ... 326,000 ..... (re. \$301,000)

28 By chapter 50, section 1, of the laws of 2015:  
29 For various environmental projects including suballocation for the  
30 department of environmental conservation.  
31 Personal service (50000) ... 4,657,000 ..... (re. \$1,710,000)  
32 Nonpersonal service (57050) ... 2,485,000 ..... (re. \$1,911,000)  
33 Fringe benefits (60090) ... 2,235,000 ..... (re. \$604,000)  
34 Indirect costs (58850) ... 326,000 ..... (re. \$301,000)

35 By chapter 50, section 1, of the laws of 2014:  
36 For various environmental projects including suballocation for the  
37 department of environmental conservation.  
38 Personal service ... 4,657,000 ..... (re. \$2,500,000)  
39 Nonpersonal service ... 2,485,000 ..... (re. \$2,054,000)  
40 Fringe benefits ... 2,235,000 ..... (re. \$365,000)  
41 Indirect costs ... 326,000 ..... (re. \$309,000)

42 CHILD HEALTH INSURANCE PROGRAM

43 Special Revenue Funds - Federal  
44 Federal Health and Human Services Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Children's Health Insurance Account - 25148

2 By chapter 50, section 1, of the laws of 2017:

3 The money hereby appropriated is available for payment of aid hereto-  
4 fore accrued or hereafter accrued.

5 For services and expenses related to the children's health insurance  
6 program provided pursuant to title XXI of the federal social securi-  
7 ty act.

8 Notwithstanding any inconsistent provision of law, this appropriation  
9 shall only be available for transfer or interchange to the HCRA  
10 resources fund HCRA program account appropriation for the purpose of  
11 supporting the New York state medical indemnity fund established  
12 pursuant to part H of chapter 59 of the laws of 2011 in the event  
13 that the director of the budget, in his or her sole discretion,  
14 authorizes the transfer or interchange of the moneys hereby appro-  
15 priated to the HCRA resources fund HCRA program account appropri-  
16 ation, provided however, any such transfer or interchange for the  
17 foregoing purpose shall not exceed \$35,100,000.

18 Personal service (50000) ... 48,000,000 ..... (re. \$12,900,000)

19 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$59,600,000)

20 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)

21 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

22 The money hereby appropriated is available for payment of aid hereto-  
23 fore accrued or hereafter accrued.

24 For state grants for poison control centers.

25 Notwithstanding any inconsistent provision of law, this appropriation  
26 shall only be available for transfer or interchange to the HCRA  
27 resources fund HCRA program account appropriation for state grants  
28 for poison control centers in the event that the director of the  
29 budget, in his or her sole discretion, authorizes the transfer or  
30 interchange of the moneys hereby appropriated to the HCRA resources  
31 fund HCRA program account appropriation for state grants for poison  
32 control centers, provided however, any such interchange or transfer  
33 for the foregoing purpose shall not exceed \$1,100,000.

34 Nonpersonal service (57050) ... 1,100,000 ..... (re. \$1,100,000)

35 By chapter 50, section 1, of the laws of 2016:

36 The money hereby appropriated is available for payment of aid hereto-  
37 fore accrued or hereafter accrued.

38 For services and expenses related to the children's health insurance  
39 program provided pursuant to title XXI of the federal social securi-  
40 ty act.

41 Notwithstanding any inconsistent provision of law, this appropriation  
42 shall only be available for transfer or interchange to the HCRA  
43 resources fund HCRA program account appropriation for the purpose of  
44 supporting the New York state medical indemnity fund established  
45 pursuant to chapter 59 of the laws of 2011 in the event that the  
46 director of the budget, in his or her sole discretion, authorizes  
47 the transfer or interchange of the moneys hereby appropriated to the  
48 HCRA resources fund HCRA program account appropriation, provided  
49 however, any such transfer or interchange for the foregoing purpose  
50 shall not exceed \$35,100,000.

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 48,000,000 ..... (re. \$47,257,000)  
 2 Nonpersonal service (57050) ... 59,600,000 ..... (re. \$56,711,000)  
 3 Fringe benefits (60090) ... 26,400,000 ..... (re. \$26,400,000)  
 4 Indirect costs (58850) ... 3,400,000 ..... (re. \$3,400,000)

5 Special Revenue Funds - Other  
 6 HCRA Resources Fund  
 7 Children's Health Insurance Account - 20810

8 By chapter 50, section 1, of the laws of 2017:

9 The money hereby appropriated is available for payment of aid hereto-  
10 fore accrued or hereafter accrued.

11 For services and expenses related to the children's health insurance  
12 program authorized pursuant to title 1-A of article 25 of the public  
13 health law.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Alignment Interchange and Transfer Authority as  
17 defined in the 2017-18 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21 Personal service--regular (50100) ... 466,000 ..... (re. \$466,000)  
 22 Temporary service (50200) ... 5,000 ..... (re. \$5,000)  
 23 Holiday/overtime compensation (50300) ... 45,000 ..... (re. \$45,000)  
 24 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 25 Travel (54000) ... 15,000 ..... (re. \$14,000)  
 26 Contractual services (51000) ... 3,000,000 ..... (re. \$140,000)  
 27 Equipment (56000) ... 1,000 ..... (re. \$1,000)  
 28 Fringe benefits (60000) ... 317,000 ..... (re. \$267,000)  
 29 Indirect costs (58800) ... 19,000 ..... (re. \$19,000)

30 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

31 Special Revenue Funds - Other  
 32 HCRA Resources Fund  
 33 EPIC Premium Account - 20818

34 By chapter 50, section 1, of the laws of 2017:

35 Personal service--regular (50100) ... 2,050,000 ..... (re. \$1,563,000)  
 36 Supplies and materials (57000) ... 22,000 ..... (re. \$22,000)  
 37 Travel (54000) ... 18,000 ..... (re. \$18,000)  
 38 Contractual services (51000) ... 10,291,000 ..... (re. \$3,281,000)  
 39 Equipment (56000) ... 11,000 ..... (re. \$11,000)  
 40 Fringe benefits (60000) ... 607,000 ..... (re. \$424,000)

41 For suballocation to the state office for the aging for the adminis-  
42 tration of the elderly pharmaceutical insurance coverage program.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Alignment Interchange and Transfer Authority as  
46 defined in the 2017-18 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Personal service--regular (50100) ... 225,000 ..... (re. \$225,000)

## 4 ESSENTIAL PLAN PROGRAM

5 General Fund  
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses to support the administration of the essen-  
 9 tial plan program.

10 Notwithstanding any inconsistent provision of law, the moneys hereby  
 11 appropriated may be increased or decreased by interchange or trans-  
 12 fer with any appropriation of the department of health.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, the IT Interchange and Transfer  
 15 Authority, and the Alignment Interchange and Transfer Authority as  
 16 defined in the 2017-18 state fiscal year state operations appropri-  
 17 ation for the budget division program of the division of the budget,  
 18 are deemed fully incorporated herein and a part of this appropri-  
 19 ation as if fully stated.

20 Personal service--regular (50100) ... 1,836,000 ..... (re. \$745,000)  
 21 Supplies and materials (57000) ... 9,000 ..... (re. \$9,000)  
 22 Travel (54000) ... 20,000 ..... (re. \$20,000)  
 23 Contractual services (51000) ... 58,454,000 ..... (re. \$15,000,000)  
 24 Equipment (56000) ... 7,000 ..... (re. \$7,000)

## 25 HEALTH CARE REFORM ACT PROGRAM

26 Special Revenue Funds - Other  
 27 HCRA Resources Fund  
 28 HCRA Program Account - 20807

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to auditing or payment of audit  
 31 contracts to determine payor and provider compliance requirements.

32 Contractual services (51000) ... 10,000,000 ..... (re. \$9,600,000)

33 For services and expenses related to the pool administration.

34 Contractual services (51000) ... 4,200,000 ..... (re. \$2,000,000)

35 For services and expenses related to auditing or payment of audit  
 36 contracts to determine hospital compliance with paragraph 6 of  
 37 subdivision (a) of section 405.4 of title 10, NYCRR.

38 Contractual services (51000) ... 1,100,000 ..... (re. \$250,000)

## 39 INSTITUTIONAL MANAGEMENT PROGRAM

40 Special Revenue Funds - Other  
 41 Combined Expendable Trust Fund  
 42 Batavia Home Donation Account - 20113

43 By chapter 50, section 1, of the laws of 2017:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of patient benefits and other activities and  
 2 other services as funded by gifts and donations.  
 3 Supplies and materials (57000) ... 50,000 ..... (re. \$28,000)

4 Special Revenue Funds - Other  
 5 Combined Expendable Trust Fund  
 6 Helen Hayes Hospital Account - 20109

7 By chapter 50, section 1, of the laws of 2017:  
 8 For services and expenses of patient benefits and other activities and  
 9 services as funded by gifts and donations.  
 10 Supplies and materials (57000) ... 35,000 ..... (re. \$35,000)

11 Special Revenue Funds - Other  
 12 Combined Expendable Trust Fund  
 13 Montrose Donation Account - 20114

14 By chapter 50, section 1, of the laws of 2017:  
 15 For services and expenses of patient benefits and other activities and  
 16 other services as funded by gifts and donations.  
 17 Supplies and materials (57000) ... 50,000 ..... (re. \$50,000)

18 Special Revenue Funds - Other  
 19 Combined Expendable Trust Fund  
 20 Oxford Gifts and Donations Account - 20110

21 By chapter 50, section 1, of the laws of 2017:  
 22 For services and expenses of patient benefits and other activities and  
 23 services as funded by gifts and donations.  
 24 Supplies and materials (57000) ... 200,000 ..... (re. \$182,000)

25 Special Revenue Funds - Other  
 26 Combined Expendable Trust Fund  
 27 St. Albans Donation Account - 20111

28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses of patient benefits and other activities and  
 30 other services as funded by gifts and donations.  
 31 Supplies and materials (57000) ... 50,000 ..... (re. \$50,000)

32 Special Revenue Funds - Other  
 33 Combined Expendable Trust Fund  
 34 Veterans' Home Assistance Account

35 By chapter 50, section 1, of the laws of 2017:  
 36 For services and expenses for the care and maintenance of veterans'  
 37 homes operated by agencies of the state in accordance with section  
 38 81 of the state finance law. Notwithstanding any provision of law,  
 39 rule, or regulation to the contrary, this appropriation may be  
 40 suballocated or transferred to each of the following five special  
 41 revenue funds, and in accordance with subdivision 4 of section 81 of  
 42 the state finance law, in an amount equal to one fifth of the total



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 receipts: New York city veterans' home account, New York State home  
 2 for veterans and their dependents at Oxford account, New York state  
 3 home for veterans in the Lower-Hudson Valley account, the Western  
 4 New York veterans' home account, and the state university of New  
 5 York Long Island veterans' home account.  
 6 Supplies and materials (57000) ... 50,000 ..... (re. \$50,000)

7 Special Revenue Funds - Other  
 8 Miscellaneous Special Revenue Fund  
 9 Helen Hayes Hospital Account - 22140

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses of the Helen Hayes hospital including an  
 12 affiliation agreement contract. Up to \$273,846 of this amount may be  
 13 suballocated to the department of law for services and expenses of a  
 14 collection unit at Helen Hayes hospital.

15 Notwithstanding section 409-c of the public health law or any other  
 16 provision of law to the contrary, expenditures authorized by this  
 17 appropriation shall only be available if they are made in compliance  
 18 with the provisions of sections 44, 49, 50, 51, and 93 of the state  
 19 finance law.

20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Alignment Interchange and Transfer Authority as  
 23 defined in the 2017-18 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated.

27 Personal service--regular (50100) ... 36,585,000 .... (re. \$9,043,000)  
 28 Temporary service (50200) ... 3,052,000 ..... (re. \$700,000)  
 29 Holiday/overtime compensation (50300) ... 941,000 ..... (re. \$376,000)  
 30 Supplies and materials (57000) ... 5,000,000 ..... (re. \$1,170,000)  
 31 Travel (54000) ... 32,000 ..... (re. \$15,000)  
 32 Contractual services (51000) ... 14,870,000 ..... (re. \$1,815,000)  
 33 Equipment (56000) ... 1,000,000 ..... (re. \$230,000)  
 34 Fringe benefits (60000) ... 1,000,000 ..... (re. \$1,000,000)  
 35 Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 New York City Veterans' Home Account - 22141

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses of the New York city veterans' home. Up to  
 41 \$360,000 of this amount may be suballocated to the department of law  
 42 for services and expenses of a collection unit at the New York city  
 43 veterans' home for the New York state home for veterans and their  
 44 dependents at Oxford, the New York city veterans' home, the Western  
 45 New York veterans' home and New York state veterans' home at Mont-  
 46 rose.

47 Notwithstanding section 409-c of the public health law or any other  
 48 provision of law to the contrary, expenditures authorized by this



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 appropriation shall only be available if they are made in compliance  
 2 with the provisions of sections 44, 49, 50, 51, and 93 of the state  
 3 finance law.

4 Notwithstanding any other provision of law to the contrary, the OGS  
 5 Interchange and Transfer Authority, the IT Interchange and Transfer  
 6 Authority, and the Alignment Interchange and Transfer Authority as  
 7 defined in the 2017-18 state fiscal year state operations appropri-  
 8 ation for the budget division program of the division of the budget,  
 9 are deemed fully incorporated herein and a part of this appropri-  
 10 ation as if fully stated.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 11 | Personal service--regular (50100) ...     | 16,106,000 | ..... | (re. \$120,000)   |
| 12 | Temporary service (50200) ...             | 50,000     | ..... | (re. \$50,000)    |
| 13 | Holiday/overtime compensation (50300) ... | 50,000     | ..... | (re. \$50,000)    |
| 14 | Supplies and materials (57000) ...        | 1,105,000  | ..... | (re. \$237,000)   |
| 15 | Travel (54000) ...                        | 1,000,000  | ..... | (re. \$45,000)    |
| 16 | Contractual services (51000) ...          | 5,933,000  | ..... | (re. \$804,000)   |
| 17 | Equipment (56000) ...                     | 500,000    | ..... | (re. \$399,000)   |
| 18 | Fringe benefits (60000) ...               | 8,236,000  | ..... | (re. \$1,654,000) |
| 19 | Indirect costs (58800) ...                | 75,000     | ..... | (re. \$70,000)    |

20 Special Revenue Funds - Other

21 Miscellaneous Special Revenue Fund

22 New York State Home for Veterans and Their Dependents at Oxford  
 23 Account - 22142

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses of the New York state home for veterans and  
 26 their dependents at Oxford.

27 Notwithstanding section 409-c of the public health law or any other  
 28 provision of law to the contrary, expenditures authorized by this  
 29 appropriation shall only be available if they are made in compliance  
 30 with the provisions of sections 44, 49, 50, 51, and 93 of the state  
 31 finance law.

32 Notwithstanding any other provision of law to the contrary, the OGS  
 33 Interchange and Transfer Authority, the IT Interchange and Transfer  
 34 Authority, and the Alignment Interchange and Transfer Authority as  
 35 defined in the 2017-18 state fiscal year state operations appropri-  
 36 ation for the budget division program of the division of the budget,  
 37 are deemed fully incorporated herein and a part of this appropri-  
 38 ation as if fully stated.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 39 | Personal service--regular (50100) ...     | 17,252,000 | ....  | (re. \$4,910,000) |
| 40 | Temporary service (50200) ...             | 500,000    | ..... | (re. \$167,000)   |
| 41 | Holiday/overtime compensation (50300) ... | 500,000    | ..... | (re. \$67,000)    |
| 42 | Supplies and materials (57000) ...        | 3,420,000  | ..... | (re. \$1,000)     |
| 43 | Travel (54000) ...                        | 90,000     | ..... | (re. \$65,000)    |
| 44 | Contractual services (51000) ...          | 2,443,000  | ..... | (re. \$925,000)   |
| 45 | Equipment (56000) ...                     | 250,000    | ..... | (re. \$144,000)   |

46 HEALTH CARE FINANCING PROGRAM

47 Special Revenue Funds - Other

48 Miscellaneous Special Revenue Fund

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nursing Home Receivership Account - 21925

2 By chapter 50, section 1, of the laws of 1986:

3 For purposes of making payments pursuant to subdivision 3 of section  
4 2810 of the public health law ... 2,000,000 ..... (re. \$2,000,000)

5 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

6 General Fund

7 State Purposes account - 10050

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses for conducting audits of disproportionate  
10 share hospital payments made by the state of New York to general  
11 hospitals and for the purpose of conducting audits of hospital cost  
12 reports as submitted to the state of New York in accordance with  
13 article 28 of the public health law.

14 Notwithstanding any provision of law to the contrary, the portion of  
15 this appropriation covering fiscal year 2017-18 shall supersede and  
16 replace any duplicative (i) reappropriation for this item covering  
17 fiscal year 2017-18, and (ii) appropriation for this item covering  
18 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

19 Contractual services (51000) ... 4,600,000 ..... (re. \$2,260,000)

20 Notwithstanding any inconsistent provision of law, subject to the  
21 approval of the director of the budget, up to the amount appropri-  
22 ated herein, together with any available federal matching funds, may  
23 be interchanged to support personal service costs related to  
24 required criminal background checks for non-licensed long-term care  
25 employees including employees of nursing homes, certified home  
26 health agencies, long term home health care providers, AIDS home  
27 care providers, and licensed home care service agencies.

28 Notwithstanding any provision of law to the contrary, the portion of  
29 this appropriation covering fiscal year 2017-18 shall supersede and  
30 replace any duplicative (i) reappropriation for this item covering  
31 fiscal year 2017-18, and (ii) appropriation for this item covering  
32 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

33 Contractual services (51000) ... 3,000,000 ..... (re. \$1,000)

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Electronic Medicaid System Account - 25107

37 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
38 hereby amended and reappropriated to read:

39 Notwithstanding section 40 of the state finance law or any other law  
40 to the contrary, all medical assistance appropriations made from  
41 this account shall remain in full force and effect in accordance, in  
42 the aggregate, with the following schedule: not more than 50 percent  
43 for the period April 1, 2017 to March 31, 2018; and the remaining  
44 amount for the period April 1, 2018 to [March 31] June 30, 2019.



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the operation of an electronic  
 2 medicaid eligibility verification system and operation of a medicaid  
 3 override application system, and operation of a medicaid management  
 4 information system, and development and operation of a replacement  
 5 medicaid system. The moneys hereby appropriated shall be available  
 6 for payment of liabilities heretofore accrued and hereafter to  
 7 accrue.

8 Notwithstanding any inconsistent provision of law and subject to the  
 9 approval of the director of the budget, the amount appropriated  
 10 herein may be increased or decreased by interchange with any other  
 11 appropriation or with any other item or items within the amounts  
 12 appropriated within the department of health special revenue funds -  
 13 federal with the approval of the director of the budget who shall  
 14 file such approval with the department of audit and control and  
 15 copies thereof with the chairman of the senate finance committee and  
 16 the chairman of the assembly ways and means committee.

17 Notwithstanding any provision of law to the contrary, the portion of  
 18 this appropriation covering fiscal year 2017-18 shall supersede and  
 19 replace any duplicative (i) reappropriation for this item covering  
 20 fiscal year 2017-18, and (ii) appropriation for this item covering  
 21 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

22 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$404,000,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2016, as  
 24 amended by chapter 50, section 1, of the laws of 2017, is hereby  
 25 amended and reappropriated to read:

26 Notwithstanding section 40 of the state finance law or any other law  
 27 to the contrary, all medical assistance appropriations made from  
 28 this account shall remain in full force and effect in accordance, in  
 29 the aggregate, with the following schedule: not more than 50 percent  
 30 for the period April 1, 2016 to March 31, 2017; and the remaining  
 31 amount for the period April 1, 2017 to June 30, [2018] 2019.

32 For services and expenses related to the operation of an electronic  
 33 medicaid eligibility verification system and operation of a medicaid  
 34 override application system, and operation of a medicaid management  
 35 information system, and development and operation of a replacement  
 36 medicaid system. The moneys hereby appropriated shall be available  
 37 for payment of liabilities heretofore accrued and hereafter to  
 38 accrue.

39 Notwithstanding any inconsistent provision of law and subject to the  
 40 approval of the director of the budget, the amount appropriated  
 41 herein may be increased or decreased by interchange with any other  
 42 appropriation or with any other item or items within the amounts  
 43 appropriated within the department of health special revenue funds -  
 44 federal with the approval of the director of the budget who shall  
 45 file such approval with the department of audit and control and  
 46 copies thereof with the chairman of the senate finance committee and  
 47 the chairman of the assembly ways and means committee.

48 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$53,560,000)

49 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 50 section 1, of the laws of 2017:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 40 of the state finance law or any other law  
 2 to the contrary, all medical assistance appropriations made from  
 3 this account shall remain in full force and effect in accordance, in  
 4 the aggregate, with the following schedule: not more than 50 percent  
 5 for the period April 1, 2015 to March 31, 2016; and the remaining  
 6 amount for the period April 1, 2016 to June 30, 2018.

7 For services and expenses related to the operation of an electronic  
 8 medicaid eligibility verification system and operation of a medicaid  
 9 override application system, and operation of a medicaid management  
 10 information system, and development and operation of a replacement  
 11 medicaid system. The moneys hereby appropriated shall be available  
 12 for payment of liabilities heretofore accrued and hereafter to  
 13 accrue.

14 Notwithstanding any inconsistent provision of law and subject to the  
 15 approval of the director of the budget, the amount appropriated  
 16 herein may be increased or decreased by interchange with any other  
 17 appropriation or with any other item or items within the amounts  
 18 appropriated within the department of health special revenue funds -  
 19 federal with the approval of the director of the budget who shall  
 20 file such approval with the department of audit and control and  
 21 copies thereof with the chairman of the senate finance committee and  
 22 the chairman of the assembly ways and means committee.

23 Nonpersonal service (57050) ... 404,000,000 ..... (re. \$20,200,000)

24 Special Revenue Funds - Federal  
 25 Federal Health and Human Services Fund  
 26 Medical Administration Transfer Account - 25107

27 The appropriation made by chapter 50, section 1, of the laws of 2017, is  
 28 hereby amended and reappropriated to read:

29 Notwithstanding section 40 of the state finance law or any other law  
 30 to the contrary, all medical assistance appropriations made from  
 31 this account shall remain in full force and effect in accordance, in  
 32 the aggregate, with the following schedule: not more than 50 percent  
 33 for the period April 1, 2017 to March 31, 2018; and the remaining  
 34 amount for the period April 1, 2018 to [March 31] June 30, 2019.

35 Notwithstanding any inconsistent provision of law and subject to the  
 36 approval of the director of the budget, moneys hereby appropriated  
 37 may be increased or decreased by transfer or suballocation between  
 38 these appropriated amounts and appropriations of other state agen-  
 39 cies and appropriations of the department of health. Notwithstand-  
 40 ing any inconsistent provision of law and subject to approval of the  
 41 director of the budget, moneys hereby appropriated may be trans-  
 42 ferred or suballocated to other state agencies for reimbursement to  
 43 local government entities for services and expenses related to  
 44 administration of the medical assistance program.

45 Notwithstanding any provision of law to the contrary, the portion of  
 46 this appropriation covering fiscal year 2017-18 shall supersede and  
 47 replace any duplicative (i) reappropriation for this item covering  
 48 fiscal year 2017-18, and (ii) appropriation for this item covering  
 49 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

50 Personal service (50000) ... 86,046,000 ..... (re. \$86,046,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 859,241,000 ..... (re. \$859,241,000)  
 2 Fringe benefits (60090) ... 51,960,000 ..... (re. \$51,960,000)  
 3 Indirect costs (58850) ... 5,920,000 ..... (re. \$5,920,000)  
 4 For services and expenses related to administration of statutory  
 5 duties for the collections authorized by sections 2807-j, 2807-s,  
 6 2807-t and 2807-v of the public health law and the assessments  
 7 authorized by sections 2807-d, 3614-a and 3614-b of the public  
 8 health law and section 367-i of the social services law pursuant to  
 9 chapter 41 of the laws of 1992.  
 10 Personal service (50000) ... 620,000 ..... (re. \$620,000)  
 11 For contractual services related to medical necessity and quality of  
 12 care reviews related to medicaid patients and to monitor health care  
 13 services provided to persons with AIDS.  
 14 Nonpersonal service (57050) ... 9,200,000 ..... (re. \$9,200,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2016, as  
 16 amended by chapter 50, section 1, of the laws of 2017, is hereby  
 17 amended and reappropriated to read:

18 Notwithstanding section 40 of the state finance law or any other law  
 19 to the contrary, all medical assistance appropriations made from  
 20 this account shall remain in full force and effect in accordance, in  
 21 the aggregate, with the following schedule: not more than 51 percent  
 22 for the period April 1, 2016 to March 31, 2017; and the remaining  
 23 amount for the period April 1, 2017 to June 30, [2018] 2019.

24 Notwithstanding any inconsistent provision of law and subject to the  
 25 approval of the director of the budget, moneys hereby appropriated  
 26 may be increased or decreased by transfer or suballocation between  
 27 these appropriated amounts and appropriations of other state agen-  
 28 cies and appropriations of the department of health. Notwithstand-  
 29 ing any inconsistent provision of law and subject to approval of the  
 30 director of the budget, moneys hereby appropriated may be trans-  
 31 ferred or suballocated to other state agencies for reimbursement to  
 32 local government entities for services and expenses related to  
 33 administration of the medical assistance program.

34 Personal service (50000) ... 130,929,000 ..... (re. \$35,410,000)  
 35 Nonpersonal service (57050) ... 689,051,000 ..... (re. \$293,987,000)  
 36 Fringe benefits (60090) ... 71,461,000 ..... (re. \$36,446,000)  
 37 Indirect costs (58850) ... 9,008,000 ..... (re. \$4,595,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 39 section 1, of the laws of 2017:

40 Notwithstanding section 40 of the state finance law or any other law  
 41 to the contrary, all medical assistance appropriations made from  
 42 this account shall remain in full force and effect in accordance, in  
 43 the aggregate, with the following schedule: not more than 47 percent  
 44 for the period April 1, 2015 to March 31, 2016; and the remaining  
 45 amount for the period April 1, 2016 to June 30, 2018.

46 Notwithstanding any inconsistent provision of law and subject to the  
 47 approval of the director of the budget, moneys hereby appropriated  
 48 may be increased or decreased by transfer or suballocation between  
 49 these appropriated amounts and appropriations of other state agen-  
 50 cies and appropriations of the department of health.

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law and subject to  
 2 approval of the director of the budget, moneys hereby appropriated  
 3 may be transferred or suballocated to other state agencies for  
 4 reimbursement to local government entities for services and expenses  
 5 related to administration of the medical assistance program.  
 6 Personal service (50000) ... 100,612,000 ..... (re. \$13,465,000)  
 7 Nonpersonal service (57050) ... 444,901,000 ..... (re. \$73,265,000)  
 8 Fringe benefits (60090) ... 50,382,000 ..... (re. \$7,353,000)  
 9 Indirect costs (58850) ... 6,500,000 ..... (re. \$4,247,000)

10 By chapter 50, section 1, of the laws of 2013:

11 The money hereby appropriated herein, together with any available  
 12 federal matching funds, is available for the services and expenses  
 13 related to the balancing incentive program.

14 Notwithstanding any other provision of law, the money hereby appropri-  
 15 ated may be increased or decreased by interchange or transfer, with  
 16 any appropriation of the department of health, and may be increased  
 17 or decreased by transfer or suballocation between these appropriated  
 18 amounts and appropriations of state office for the aging with the  
 19 approval of the director of the budget.

20 Contractual services ... 10,000,000 ..... (re. \$2,151,000)

## 21 MEDICAL MARIHUANA PROGRAM

22 Special Revenue Funds - Other  
 23 Medical Marihuana Trust Fund  
 24 Health Operation and Oversight Account - 23755

25 By chapter 50, section 1, of the laws of 2017:

26 For services and expenses related to chapter 90 of the laws of 2014,  
 27 establishing the medical marihuana program.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Alignment Interchange and Transfer Authority as  
 31 defined in the 2017-18 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.

35 Personal service--regular (50100) ... 3,670,000 ..... (re. \$2,422,000)  
 36 Contractual services (51000) ... 3,559,000 ..... (re. \$1,150,000)  
 37 Travel (54000) ... 25,000 ..... (re. \$20,000)  
 38 Equipment (56000) ... 142,000 ..... (re. \$73,000)  
 39 Supplies and materials (57000) ... 85,000 ..... (re. \$18,000)  
 40 Fringe benefits (60000) ... 2,241,000 ..... (re. \$1,810,000)  
 41 Indirect costs (58800) ... 56,000 ..... (re. \$56,000)

## 42 OFFICE OF HEALTH INSURANCE PROGRAM

43 Special Revenue Funds - Federal  
 44 Federal Health and Human Services Fund  
 45 Healthcare and Insurance Reform Account - 25148

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses of the department of health for planning and  
3 implementing various healthcare and insurance reform initiatives  
4 authorized by federal legislation, including, but not limited to,  
5 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
6 the Health Care and Education Reconciliation Act of 2010 (P.L.  
7 111-152) in accordance with the following sub-schedule. Notwith-  
8 standing any other provision of law, money hereby appropriated may  
9 be increased or decreased by interchange, transfer, or suballocation  
10 within a program, account or subschedule or with any appropriation  
11 of any state agency or transferred to health research incorporated  
12 or distributed to localities with the approval of the director of  
13 the budget, who shall file such approval with the department of  
14 audit and control and copies thereof with the chairman of the senate  
15 finance committee and the chairman of the assembly ways and means  
16 committee. A portion of this appropriation may be transferred to  
17 local assistance appropriations.

- 18 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
- 19 Psychiatric Demo, Chronic Disease Incentive Program
- 20 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)
- 21 Personal Responsibility Education Grant Program
- 22 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)
- 23 Abstinence Education
- 24 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)
- 25 Insurance Exchange
- 26 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)
- 27 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)
- 28 Consumer Assistance -- Independent Health Insurance Consumer Assist-
- 29 ance Designee Community Service Society of New York (CSS) for Commu-
- 30 nity Health Advocates (CHA) statewide consortium.
- 31 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)
- 32 Other purposes pursuant to the Patient Protection and Affordable Care
- 33 Act (P.L. 111-148) and the Health Care and Education Reconciliation
- 34 Act of 2010 (P.L. 111-152).
- 35 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses of the department of health for planning and  
38 implementing various healthcare and insurance reform initiatives  
39 authorized by federal legislation, including, but not limited to,  
40 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
41 the Health Care and Education Reconciliation Act of 2010 (P.L.  
42 111-152) in accordance with the following sub-schedule. Notwith-  
43 standing any other provision of law, money hereby appropriated may  
44 be increased or decreased by interchange, transfer, or suballocation  
45 within a program, account or subschedule or with any appropriation  
46 of any state agency or transferred to health research incorporated  
47 or distributed to localities with the approval of the director of  
48 the budget, who shall file such approval with the department of  
49 audit and control and copies thereof with the chairman of the senate  
50 finance committee and the chairman of the assembly ways and means

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 committee. A portion of this appropriation may be transferred to  
 2 local assistance appropriations.  
 3 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 4 Psychiatric Demo, Chronic Disease Incentive Program  
 5 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 6 Personal Responsibility Education Grant Program  
 7 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 8 Abstinence Education  
 9 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 10 Insurance Exchange  
 11 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 12 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 13 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 14 ance Designee Community Service Society of New York (CSS) for Commu-  
 15 nity Health Advocates (CHA) statewide consortium.  
 16 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
 17 Other purposes pursuant to the Patient Protection and Affordable Care  
 18 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 19 Act of 2010 (P.L. 111-152).  
 20 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses of the department of health for planning and  
 23 implementing various healthcare and insurance reform initiatives  
 24 authorized by federal legislation, including, but not limited to,  
 25 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 26 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 27 111-152) in accordance with the following sub-schedule. Notwith-  
 28 standing any other provision of law, money hereby appropriated may  
 29 be increased or decreased by interchange, transfer, or suballocation  
 30 within a program, account or subschedule or with any appropriation  
 31 of any state agency or transferred to health research incorporated  
 32 or distributed to localities with the approval of the director of  
 33 the budget, who shall file such approval with the department of  
 34 audit and control and copies thereof with the chairman of the senate  
 35 finance committee and the chairman of the assembly ways and means  
 36 committee. A portion of this appropriation may be transferred to  
 37 local assistance appropriations.  
 38 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 39 Psychiatric Demo, Chronic Disease Incentive Program  
 40 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
 41 Personal Responsibility Education Grant Program  
 42 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
 43 Abstinence Education  
 44 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
 45 Insurance Exchange  
 46 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
 47 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
 48 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
 49 ance Designee Community Service Society of New York (CSS) for Commu-  
 50 nity Health Advocates (CHA) statewide consortium.  
 51 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Other purposes pursuant to the Patient Protection and Affordable Care  
 2 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 3 Act of 2010 (P.L. 111-152).  
 4 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,907,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of the department of health for planning and  
 7 implementing various healthcare and insurance reform initiatives  
 8 authorized by federal legislation, including, but not limited to,  
 9 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 10 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 11 111-152) in accordance with the following sub-schedule. Notwith-  
 12 standing any other provision of law, money hereby appropriated may  
 13 be increased or decreased by interchange, transfer, or suballocation  
 14 within a program, account or subschedule or with any appropriation  
 15 of any state agency or transferred to health research incorporated  
 16 or distributed to localities with the approval of the director of  
 17 the budget, who shall file such approval with the department of  
 18 audit and control and copies thereof with the chairman of the senate  
 19 finance committee and the chairman of the assembly ways and means  
 20 committee. A portion of this appropriation may be transferred to  
 21 local assistance appropriations.

22 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 23 Psychiatric Demo, Chronic Disease Incentive Program  
 24 Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)  
 25 Personal Responsibility Education Grant Program  
 26 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
 27 Abstinence Education  
 28 Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
 29 Insurance Exchange  
 30 Nonpersonal service ... 190,000,000 ..... (re. \$87,722,000)  
 31 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 32 tance Designee Community Service Society of New York (CSS) for  
 33 Community Health Advocates (CHA) statewide consortium.  
 34 Nonpersonal service ... 2,500,000 ..... (re. \$2,058,000)  
 35 Other purposes pursuant to the Patient Protection and Affordable Care  
 36 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 37 Act of 2010 (P.L. 111-152).  
 38 Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses of the department of health for planning and  
 41 implementing various healthcare and insurance reform initiatives  
 42 authorized by federal legislation, including, but not limited to,  
 43 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 44 the Health Care and Education Reconciliation Act of 2010 (P.L.  
 45 111-152) in accordance with the following sub-schedule. Notwith-  
 46 standing any other provision of law, money hereby appropriated may  
 47 be increased or decreased by interchange, transfer, or suballocation  
 48 within a program, account or subschedule or with any appropriation  
 49 of any state agency or transferred to health research incorporated  
 50 or distributed to localities with the approval of the director of

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the budget, who shall file such approval with the department of  
2 audit and control and copies thereof with the chairman of the senate  
3 finance committee and the chairman of the assembly ways and means  
4 committee. A portion of this appropriation may be transferred to  
5 local assistance appropriations.

|    |   |                    |
|----|---|--------------------|
| 6  | Ombudsman; Resource Centers; Home Visitation Programs; Medicaid       |                    |
| 7  | Psychiatric Demo, Chronic Disease Incentive Program .....             |                    |
| 8  | 20,000,000 .....  | (re. \$20,000,000) |
| 9  | Personal Responsibility Education Grant Program .....                 |                    |
| 10 | 4,000,000 .....   | (re. \$4,000,000)  |
| 11 | Abstinence Education ... 3,000,000 .....                              | (re. \$3,000,000)  |
| 12 | Insurance Exchange ... 190,000,000 .....                              | (re. \$20,000,000) |
| 13 | Other purposes pursuant to the Patient Protection and Affordable Care |                    |
| 14 | Act (P.L. 111-148) and the Health Care and Education Reconciliation   |                    |
| 15 | Act of 2010 (P.L. 111-152) ... 4,000,000 .....                        | (re. \$1,727,000)  |

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses of the department of health for planning and  
18 implementing various healthcare and insurance reform initiatives  
19 authorized by federal legislation, including, but not limited to,  
20 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
21 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
22 152) in accordance with the following sub-schedule. Notwithstanding  
23 any other provision of law, money hereby appropriated may be  
24 increased or decreased by interchange, transfer, or suballocation  
25 within a program, account or subschedule or with any appropriation  
26 of any state agency or transferred to health research incorporated  
27 or distributed to localities with the approval of the director of  
28 the budget, who shall file such approval with the department of  
29 audit and control and copies thereof with the chairman of the senate  
30 finance committee and the chairman of the assembly ways and means  
31 committee. A portion of this appropriation may be transferred to  
32 local assistance appropriations.

33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, the IT Interchange and Transfer  
35 Authority, the Call Center Interchange and Transfer Authority and  
36 the Alignment Interchange and Transfer Authority as defined in the  
37 2012-13 state fiscal year state operations appropriation for the  
38 budget division program of the division of the budget, are deemed  
39 fully incorporated herein and a part of this appropriation as if  
40 fully stated.

|    |   |                    |
|----|---|--------------------|
| 41 | Ombudsman; Resource Centers; Home Visitation Programs; Medicaid     |                    |
| 42 | Psychiatric Demo, Chronic Disease Incentive Program .....           |                    |
| 43 | 20,000,000 .....  | (re. \$10,000,000) |
| 44 | Personal Responsibility Education Grant Program .....               |                    |
| 45 | 4,000,000 .....   | (re. \$2,000,000)  |
| 46 | Abstinence Education ... 3,000,000 .....                            | (re. \$1,500,000)  |
| 47 | Early Innovators Grant ... 60,000,000 .....                         | (re. \$2,492,000)  |
| 48 | Consumer Assistance -- Independent Health Insurance Consumer Assis- |                    |
| 49 | tance Designee Community Service Society of New York (CSS) for      |                    |
| 50 | Community Health Advocates (CHA) statewide consortium .....         |                    |
| 51 | 6,000,000 .....   | (re. \$6,000,000)  |

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Other purposes pursuant to the Patient Protection and Affordable Care  
 2 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 3 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$690,000)

4 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 5 section 1, of the laws of 2013:  
 6 Insurance Exchange ... 96,000,000 ..... (re. \$15,452,000)

7 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 8 section 1, of the laws of 2012:  
 9 For services and expenses of the department of health for planning and  
 10 implementing various healthcare and insurance reform initiatives  
 11 authorized by federal legislation, including, but not limited to,  
 12 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 13 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 14 152) in accordance with the following sub-schedule. Notwithstanding  
 15 any other provision of law, money hereby appropriated may be  
 16 increased or decreased by interchange, transfer, or suballocation  
 17 within a program, account or subschedule or with any appropriation  
 18 of any state agency or transferred to health research incorporated  
 19 or distributed to localities with the approval of the director of  
 20 the budget, who shall file such approval with the department of  
 21 audit and control and copies thereof with the chairman of the senate  
 22 finance committee and the chairman of the assembly ways and means  
 23 committee. A portion of this appropriation may be transferred to  
 24 local assistance appropriations.

25 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
 26 Psychiatric Demo, Chronic Disease Incentive Program .....  
 27 20,000,000 ..... (re. \$5,000,000)  
 28 Personal Responsibility Education Grant Program .....  
 29 4,000,000 ..... (re. \$2,000,000)  
 30 Medicare Outreach for low income beneficiaries .....  
 31 600,000 ..... (re. \$300,000)  
 32 Prevention and Public Health Fund ... 20,000,000 ... (re. \$10,000,000)  
 33 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)  
 34 Workforce demo for low income health care workers .....  
 35 3,000,000 ..... (re. \$1,500,000)  
 36 Demonstration Project to Develop Training and Certification .....  
 37 2,000,000 ..... (re. \$1,000,000)  
 38 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$500,000)  
 39 Program for Early Detection of Certain Medical Conditions Related to  
 40 Environmental Health Hazards ... 400,000 ..... (re. \$200,000)  
 41 Long Term Care Grants ... 1,000,000 ..... (re. \$500,000)  
 42 Early Innovators Grant ... 30,000,000 ..... (re. \$15,000,000)  
 43 Consumer Assistance -- Independent Health Insurance Consumer Assis-  
 44 tance Designee Community Service Society of New York (CSS) for  
 45 Community Health Advocates (CHA) statewide consortium .....  
 46 5,000,000 ..... (re. \$1,500,000)  
 47 Premium Rate Review ... 5,000,000 ..... (re. \$2,500,000)  
 48 Insurance Exchange ... 70,000,000 ..... (re. \$4,870,000)  
 49 Aging Grants ... 3,000,000 ..... (re. \$1,500,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Other purposes pursuant to the Patient Protection and Affordable Care  
 2 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
 3 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,019,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
 5 section 1, of the laws of 2013:  
 6 Health Insurance Consumer Information ... 4,400,000 . (re. \$2,210,000)

7 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
 8 section 1, of the laws of 2012:

9 For services and expenses of the department of health for planning and  
 10 implementing various healthcare and insurance reform initiatives  
 11 authorized by federal legislation, including, but not limited to,  
 12 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
 13 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
 14 152) in accordance with the following sub-schedule. Notwithstanding  
 15 any other provision of law, money hereby appropriated may be  
 16 increased or decreased by interchange, transfer, or suballocation  
 17 within a program, account or subschedule or with any appropriation  
 18 of any state agency or transferred to health research incorporated  
 19 or distributed to localities with the approval of the director of  
 20 the budget, who shall file such approval with the department of  
 21 audit and control and copies thereof with the chairman of the senate  
 22 finance committee and the chairman of the assembly ways and means  
 23 committee. A portion of this appropriation may be transferred to  
 24 local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)

25 sub-schedule

26 Ombudsman; Resource Centers; Home Visitation  
 27 Programs; Medicaid Psychiatric Demo,  
 28 Chronic Disease Incentive Program ..... 20,000,000  
 29 Personal Responsibility Education Grant  
 30 Program ..... 3,000,000  
 31 Medicare Outreach for low income benefici-  
 32 aries ..... 600,000  
 33 Prevention and Public Health Fund ..... 20,000,000  
 34 Incentives for Prevention of Chronic Disease  
 35 in Medicaid ..... 4,000,000  
 36 Workforce demo for low income health care  
 37 workers ..... 3,000,000  
 38 Demonstration Project to Develop Training  
 39 and Certification ..... 2,000,000  
 40 Program for background checks on patient  
 41 contact personnel in Long Term Care facil-  
 42 ities ..... 2,000,000  
 43 Pregnancy Assessment Fund ..... 1,000,000  
 44 Program for Early Detection of Certain  
 45 Medical Conditions Related to Environ-  
 46 mental Health Hazards ..... 400,000

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Long Term Care Grants ..... 4,000,000  
 2 High Risk Pools ..... 59,400,000  
 3 Other purposes pursuant to the Patient  
 4 Protection and Affordable Care Act (P.L.  
 5 111-148) and the Health Care and Education  
 6 Reconciliation Act of 2010 (P.L. 111-152) .... 4,000,000  
 7 Special Revenue Funds - Federal  
 8 Federal Health and Human Services Fund  
 9 Medical Assistance and Survey Account - 25107

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses for the medical assistance program and  
 12 administration of the medical assistance program and survey and  
 13 certification program, provided pursuant to title XIX and title  
 14 XVIII of the federal social security act.  
 15 Notwithstanding any inconsistent provision of law and subject to the  
 16 approval of the director of the budget, moneys hereby appropriated  
 17 may be increased or decreased by transfer or suballocation between  
 18 these appropriated amounts and appropriations of other state agen-  
 19 cies and appropriations of the department of health. Notwithstand-  
 20 ing any inconsistent provision of law and subject to approval of the  
 21 director of the budget, moneys hereby appropriated may be trans-  
 22 ferred or suballocated to other state agencies for reimbursement to  
 23 local government entities for services and expenses related to  
 24 administration of the medical assistance program.  
 25 Personal service (50000) ... 67,000,000 ..... (re. \$66,965,000)  
 26 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$377,934,000)  
 27 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,838,000)  
 28 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,999,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses for the medical assistance program and  
 31 administration of the medical assistance program and survey and  
 32 certification program, provided pursuant to title XIX and title  
 33 XVIII of the federal social security act.  
 34 Notwithstanding any inconsistent provision of law and subject to the  
 35 approval of the director of the budget, moneys hereby appropriated  
 36 may be increased or decreased by transfer or suballocation between  
 37 these appropriated amounts and appropriations of other state agen-  
 38 cies and appropriations of the department of health. Notwithstand-  
 39 ing any inconsistent provision of law and subject to approval of the  
 40 director of the budget, moneys hereby appropriated may be trans-  
 41 ferred or suballocated to other state agencies for reimbursement to  
 42 local government entities for services and expenses related to  
 43 administration of the medical assistance program.  
 44 Personal service (50000) ... 67,000,000 ..... (re. \$62,433,000)  
 45 Nonpersonal service (57050) ... 409,141,000 ..... (re. \$148,269,000)  
 46 Fringe benefits (60090) ... 36,850,000 ..... (re. \$36,120,000)  
 47 Indirect costs (58850) ... 16,000,000 ..... (re. \$15,907,000)

48 By chapter 50, section 1, of the laws of 2015:

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses for the medical assistance program and  
 2 administration of the medical assistance program and survey and  
 3 certification program, provided pursuant to title XIX and title  
 4 XVIII of the federal social security act.

5 Notwithstanding any inconsistent provision of law and subject to the  
 6 approval of the director of the budget, moneys hereby appropriated  
 7 may be increased or decreased by transfer or suballocation between  
 8 these appropriated amounts and appropriations of other state agen-  
 9 cies and appropriations of the department of health. Notwithstand-  
 10 ing any inconsistent provision of law and subject to approval of the  
 11 director of the budget, moneys hereby appropriated may be trans-  
 12 ferred or suballocated to other state agencies for reimbursement to  
 13 local government entities for services and expenses related to  
 14 administration of the medical assistance program.

|    |                                 |             |       |                    |
|----|---------------------------------|-------------|-------|--------------------|
| 15 | Personal service (50000) ...    | 67,000,000  | ..... | (re. \$47,357,000) |
| 16 | Nonpersonal service (57050) ... | 409,141,000 | ..... | (re. \$67,212,000) |
| 17 | Fringe benefits (60090) ...     | 34,000,000  | ..... | (re. \$20,911,000) |
| 18 | Indirect costs (58850) ...      | 16,000,000  | ..... | (re. \$14,542,000) |

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses for the medical assistance program and  
 21 administration of the medical assistance program and survey and  
 22 certification program, provided pursuant to title XIX and title  
 23 XVIII of the federal social security act.

24 Notwithstanding any inconsistent provision of law and subject to the  
 25 approval of the director of the budget, moneys hereby appropriated  
 26 may be increased or decreased by transfer or suballocation between  
 27 these appropriated amounts and appropriations of other state agen-  
 28 cies and appropriations of the department of health. Notwithstand-  
 29 ing any inconsistent provision of law and subject to approval of the  
 30 director of the budget, moneys hereby appropriated may be trans-  
 31 ferred or suballocated to other state agencies for reimbursement to  
 32 local government entities for services and expenses related to  
 33 administration of the medical assistance program.

|    |                         |             |       |                    |
|----|-------------------------|-------------|-------|--------------------|
| 34 | Personal service ...    | 406,279,000 | ..... | (re. \$50,996,000) |
| 35 | Nonpersonal service ... | 216,681,000 | ..... | (re. \$67,454,000) |
| 36 | Fringe benefits ...     | 195,014,000 | ..... | (re. \$27,849,000) |
| 37 | Indirect costs ...      | 28,440,000  | ..... | (re. \$16,084,000) |

38 Special Revenue Funds - Other  
 39 Combined Expendable Trust Fund  
 40 Alzheimer's Research Account - 20143

41 By chapter 50, section 1, of the laws of 2015:

42 For Alzheimer's disease research and assistance pursuant to chapter  
 43 590 of the laws of 1999.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority and the Alignment Interchange and Transfer Authority as  
 47 defined in the 2015-16 state fiscal year state operations appropri-  
 48 ation for the budget division program of the division of the budget,

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Contractual services (51000) ... 1,000,000 ..... (re. \$877,000)

4 By chapter 50, section 1, of the laws of 2014:

5 For Alzheimer's disease research and assistance pursuant to chapter  
 6 590 of the laws of 1999.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, the Call Center Interchange and Transfer Authority and  
 10 the Alignment Interchange and Transfer Authority as defined in the  
 11 2014-15 state fiscal year state operations appropriation for the  
 12 budget division program of the division of the budget, are deemed  
 13 fully incorporated herein and a part of this appropriation as if  
 14 fully stated.

15 Contractual services ... 2,531,000 ..... (re. \$1,693,000)

16 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

17 Special Revenue Funds - Federal  
 18 Federal Health and Human Services Fund  
 19 SAMHSA Account - 25170

20 By chapter 50, section 1, of the laws of 2017:

21 For expenses incurred in the administration of the prescription drug  
 22 monitoring program relating to the prescribing and dispensing of  
 23 controlled substances.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Alignment Interchange and Transfer Authority as  
 27 defined in the 2017-18 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated.

31 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 32 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 33 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 34 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For expenses incurred in the administration of the prescription drug  
 37 monitoring program relating to the prescribing and dispensing of  
 38 controlled substances.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority and the Alignment Interchange and Transfer Authority as  
 42 defined in the 2016-17 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,  
 44 are deemed fully incorporated herein and a part of this appropri-  
 45 ation as if fully stated.

46 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 47 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 132,000 ..... (re. \$132,000)  
 2 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For expenses incurred in the administration of the prescription drug  
 5 monitoring program relating to the prescribing and dispensing of  
 6 controlled substances.

7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority and the Alignment Interchange and Transfer Authority as  
 10 defined in the 2015-16 state fiscal year state operations appropri-  
 11 ation for the budget division program of the division of the budget,  
 12 are deemed fully incorporated herein and a part of this appropri-  
 13 ation as if fully stated.

14 Personal service (50000) ... 240,000 ..... (re. \$240,000)  
 15 Nonpersonal service (57050) ... 128,000 ..... (re. \$128,000)  
 16 Fringe benefits (60090) ... 115,000 ..... (re. \$115,000)  
 17 Indirect costs (58850) ... 17,000 ..... (re. \$17,000)

18 Special Revenue Funds - Federal  
 19 Federal Health and Human Services Fund  
 20 Title XVIII Survey and Certification - 25121

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses for the survey and certification program,  
 23 provided pursuant to title XVIII of the federal social security act.  
 24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Alignment Interchange and Transfer Authority as  
 27 defined in the 2017-18 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated.

31 Personal service (50000) ... 6,000,000 ..... (re. \$3,442,000)  
 32 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$6,208,000)  
 33 Fringe benefits (60090) ... 3,200,000 ..... (re. \$2,195,000)  
 34 Indirect costs (58850) ... 1,250,000 ..... (re. \$56,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses for the survey and certification program,  
 37 provided pursuant to title XVIII of the federal social security act.  
 38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, the IT Interchange and Transfer  
 40 Authority and the Alignment Interchange and Transfer Authority as  
 41 defined in the 2016-17 state fiscal year state operations appropri-  
 42 ation for the budget division program of the division of the budget,  
 43 are deemed fully incorporated herein and a part of this appropri-  
 44 ation as if fully stated.

45 Personal service (50000) ... 6,000,000 ..... (re. \$1,000)  
 46 Nonpersonal service (57050) ... 9,550,000 ..... (re. \$2,220,000)  
 47 Fringe benefits (60090) ... 3,200,000 ..... (re. \$2,000)  
 48 Indirect costs (58850) ... 1,250,000 ..... (re. \$1,000)

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 United States Department of Justice Account - 25377

4 By chapter 50, section 1, of the laws of 2017:  
 5 For expenses incurred in the administration of the prescription drug  
 6 monitoring program relating to the prescribing and dispensing of  
 7 controlled substances.  
 8 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2016:  
 10 For expenses incurred in the administration of the prescription drug  
 11 monitoring program relating to the prescribing and dispensing of  
 12 controlled substances.  
 13 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)

14 By chapter 50, section 1, of the laws of 2015:  
 15 For expenses incurred in the administration of the prescription drug  
 16 monitoring program relating to the prescribing and dispensing of  
 17 controlled substances.  
 18 Contractual services (51000) ... 400,000 ..... (re. \$400,000)

19 Special Revenue Funds - Other  
 20 Combined Expendable Trust Fund  
 21 Life Pass It On Trust Fund Account - 20174

22 By chapter 50, section 1, of the laws of 2017:  
 23 For services and expenses related to organ donation and transplant  
 24 research and educational projects promoting organ and tissue  
 25 donation.  
 26 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

27 By chapter 50, section 1, of the laws of 2016:  
 28 For services and expenses related to organ donation and transplant  
 29 research and educational projects promoting organ and tissue  
 30 donation.  
 31 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

32 Special Revenue Funds - Other  
 33 HCRA Resources Fund  
 34 Emergency Medical Services Account - 20809

35 By chapter 50, section 1, of the laws of 2017:  
 36 For services and expenses related to emergency medical services (EMS)  
 37 administration including but not limited to, expenses related to  
 38 training courses and instructor development, expenses of the state  
 39 EMS council, expenses of the EMS regional councils and program agen-  
 40 cies, and expenses of the general public health work - EMS  
 41 reimbursement.  
 42 Notwithstanding any other provision of law to the contrary, the OGS  
 43 Interchange and Transfer Authority, the IT Interchange and Transfer  
 44 Authority, and the Alignment Interchange and Transfer Authority as



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 defined in the 2017-18 state fiscal year state operations appropri-  
 2 ation for the budget division program of the division of the budget,  
 3 are deemed fully incorporated herein and a part of this appropri-  
 4 ation as if fully stated.

5 Contractual services (51000) ... 1,332,000 ..... (re. \$560,000)

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Certificate of Need Account - 21920

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses, including indirect costs, related to the  
 11 certificate of need program.

12 Notwithstanding any other provision of law to the contrary, the OGS  
 13 Interchange and Transfer Authority, the IT Interchange and Transfer  
 14 Authority, and the Alignment Interchange and Transfer Authority as  
 15 defined in the 2017-18 state fiscal year state operations appropri-  
 16 ation for the budget division program of the division of the budget,  
 17 are deemed fully incorporated herein and a part of this appropri-  
 18 ation as if fully stated.

19 Contractual services (51000) ... 1,857,000 ..... (re. \$1,101,000)

20 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

21 Special Revenue Funds - Federal  
 22 Federal Health and Human Services Fund  
 23 Federal Block Grant Account - 25183

24 By chapter 50, section 1, of the laws of 2017:

25 For health prevention, diagnostic, detection and treatment services.  
 26 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
 27 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 28 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,040,000)  
 29 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For health prevention, diagnostic, detection and treatment services.  
 32 Personal service (50000) ... 5,459,000 ..... (re. \$2,446,000)  
 33 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
 34 Fringe benefits (60090) ... 3,040,000 ..... (re. \$1,555,000)  
 35 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

36 By chapter 50, section 1, of the laws of 2015:

37 For health prevention, diagnostic, detection and treatment services.  
 38 Personal service (50000) ... 5,459,000 ..... (re. \$2,610,000)  
 39 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,708,000)  
 40 Fringe benefits (60090) ... 2,620,000 ..... (re. \$1,140,000)  
 41 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For health prevention, diagnostic, detection and treatment services.  
 44 Personal service ... 5,459,000 ..... (re. \$2,397,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 2,912,000 ..... (re. \$2,712,000)  
 2 Fringe benefits ... 2,620,000 ..... (re. \$1,007,000)  
 3 Indirect costs ... 382,000 ..... (re. \$382,000)

4 Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Federal Grant WCLR Account - 25170

7 By chapter 50, section 1, of the laws of 2017:  
 8 For health prevention, diagnostic, detection and treatment services.  
 9 Personal service (50000) ... 747,000 ..... (re. \$747,000)  
 10 Nonpersonal service (57050) ... 398,000 ..... (re. \$398,000)  
 11 Fringe benefits (60090) ... 411,000 ..... (re. \$411,000)  
 12 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)

13 By chapter 50, section 1, of the laws of 2016:  
 14 For health prevention, diagnostic, detection and treatment services.  
 15 Personal service (50000) ... 747,000 ..... (re. \$286,000)  
 16 Nonpersonal service (57050) ... 398,000 ..... (re. \$336,000)  
 17 Fringe benefits (60090) ... 411,000 ..... (re. \$411,000)  
 18 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)

19 By chapter 50, section 1, of the laws of 2015:  
 20 For health prevention, diagnostic, detection and treatment services.  
 21 Personal service (50000) ... 747,000 ..... (re. \$35,000)  
 22 Nonpersonal service (57050) ... 398,000 ..... (re. \$298,000)  
 23 Fringe benefits (60090) ... 359,000 ..... (re. \$261,000)  
 24 Indirect costs (58850) ... 52,000 ..... (re. \$7,000)

25 By chapter 50, section 1, of the laws of 2014:  
 26 For health prevention, diagnostic, detection and treatment services.  
 27 Personal service ... 747,000 ..... (re. \$20,500)  
 28 Nonpersonal service ... 398,000 ..... (re. \$51,000)  
 29 Fringe benefits ... 359,000 ..... (re. \$49,000)  
 30 Indirect costs ... 52,000 ..... (re. \$52,000)

31 Special Revenue Funds - Other  
 32 Combined Expendable Trust Fund  
 33 Breast Cancer Research and Education Account - 20155

34 By chapter 50, section 1, of the laws of 2015:  
 35 For breast cancer research and education pursuant to section 97-yy of  
 36 the state finance law as amended by chapter 550 of the laws of 2000.  
 37 Contractual services (51000) ... 1,277,000 ..... (re. \$1,166,000)

38 By chapter 50, section 1, of the laws of 2014:  
 39 For breast cancer research and education pursuant to section 97-yy of  
 40 the state finance law as amended by chapter 550 of the laws of 2000.  
 41 Contractual services ... 9,737,000 ..... (re. \$8,306,000)

42 By chapter 50, section 1, of the laws of 2013:



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For breast cancer research and education pursuant to section 97-yy of  
 2 the state finance law as amended by chapter 550 of the laws of 2000.  
 3 Contractual services ... 2,536,000 ..... (re. \$1,386,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For breast cancer research and education pursuant to section 97-yy of  
 6 the state finance law as amended by chapter 550 of the laws of 2000.  
 7 Notwithstanding any other provision of law to the contrary, the OGS  
 8 Interchange and Transfer Authority, the IT Interchange and Transfer  
 9 Authority, the Call Center Interchange and Transfer Authority and  
 10 the Alignment Interchange and Transfer Authority as defined in the  
 11 2012-13 state fiscal year state operations appropriation for the  
 12 budget division program of the division of the budget, are deemed  
 13 fully incorporated herein and a part of this appropriation as if  
 14 fully stated.  
 15 Contractual services ... 2,536,000 ..... (re. \$1,939,000)

16 Special Revenue Funds - Other  
 17 Miscellaneous Special Revenue Fund  
 18 Empire State Stem Cell Research Account - 22161

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses, including grants, related to stem cell  
 21 research pursuant to chapter 58 of the laws of 2007.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Alignment Interchange and Transfer Authority as  
 25 defined in the 2017-18 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.  
 29 Contractual services (51000) ... 44,800,000 ..... (re. \$44,444,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses, including grants, related to stem cell  
 32 research pursuant to chapter 58 of the laws of 2007.  
 33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority, the IT Interchange and Transfer  
 35 Authority and the Alignment Interchange and Transfer Authority as  
 36 defined in the 2016-17 state fiscal year state operations appropri-  
 37 ation for the budget division program of the division of the budget,  
 38 are deemed fully incorporated herein and a part of this appropri-  
 39 ation as if fully stated.  
 40 Contractual services (51000) ... 44,800,000 ..... (re. \$42,759,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses, including grants, related to stem cell  
 43 research pursuant to chapter 58 of the laws of 2007.  
 44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority and the Alignment Interchange and Transfer Authority as  
 47 defined in the 2015-16 state fiscal year state operations appropri-

## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ation for the budget division program of the division of the budget,  
 2 are deemed fully incorporated herein and a part of this appropri-  
 3 ation as if fully stated.  
 4 Contractual services (51000) ... 44,800,000 ..... (re. \$43,018,000)

5 By chapter 50, section 1, of the laws of 2014:  
 6 For services and expenses, including grants, related to stem cell  
 7 research pursuant to chapter 58 of the laws of 2007.  
 8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Alignment Interchange and Transfer Authority as  
 11 defined in the 2014-15 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.  
 15 Contractual services ... 44,800,000 ..... (re. \$42,391,000)

16 By chapter 50, section 1, of the laws of 2013:  
 17 For services and expenses, including grants, related to stem cell  
 18 research pursuant to chapter 58 of the laws of 2007.  
 19 Notwithstanding any other provision of law to the contrary, the OGS  
 20 Interchange and Transfer Authority, the IT Interchange and Transfer  
 21 Authority, and the Alignment Interchange and Transfer Authority as  
 22 defined in the 2013-14 state fiscal year state operations appropri-  
 23 ation for the budget division program of the division of the budget,  
 24 are deemed fully incorporated herein and a part of this appropri-  
 25 ation as if fully stated.  
 26 Contractual services ... 44,800,000 ..... (re. \$42,320,000)

27 By chapter 50, section 1, of the laws of 2012:  
 28 For services and expenses, including grants, related to stem cell  
 29 research pursuant to chapter 58 of the laws of 2007.  
 30 Notwithstanding any other provision of law to the contrary, the OGS  
 31 Interchange and Transfer Authority, the IT Interchange and Transfer  
 32 Authority, the Call Center Interchange and Transfer Authority and  
 33 the Alignment Interchange and Transfer Authority as defined in the  
 34 2012-13 state fiscal year state operations appropriation for the  
 35 budget division program of the division of the budget, are deemed  
 36 fully incorporated herein and a part of this appropriation as if  
 37 fully stated.  
 38 Contractual services ... 44,800,000 ..... (re. \$13,571,000)

39 By chapter 50, section 1, of the laws of 2011:  
 40 For services and expenses, including grants, related to stem cell  
 41 research pursuant to chapter 58 of the laws of 2007:  
 42 Contractual services ... 44,800,000 ..... (re. \$9,429,000)

43 By chapter 54, section 1, of the laws of 2010:  
 44 For services and expenses, including grants, related to stem cell  
 45 research pursuant to chapter 58 of the laws of 2007:  
 46 Contractual services ... 44,800,000 ..... (re. \$10,739,000)



## DEPARTMENT OF HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2009:  
 2 For services and expenses, including grants, related to stem cell  
 3 research pursuant to chapter 58 of the laws of 2007:  
 4 Contractual services ... 50,000,000 ..... (re. \$5,927,000)

5 By chapter 54, section 1, of the laws of 2008:  
 6 For services and expenses, including grants, related to stem cell  
 7 research pursuant to chapter 58 of the laws of 2007:  
 8 Contractual services ... 50,000,000 ..... (re. \$4,320,000)

9 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
 10 section 1, of the laws of 2008:  
 11 For services and expenses, including grants, related to stem cell  
 12 research pursuant to chapter 58 of the laws of 2007:  
 13 Contractual services ... 100,000,000 ..... (re. \$5,271,000)

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Spinal Cord Injury Research Fund Account - 21987

17 By chapter 54, section 1, of the laws of 2009:  
 18 For services and expenses related to spinal cord injury research  
 19 pursuant to chapter 338 of the laws of 1998, in accordance with the  
 20 following.  
 21 Contractual services ... 7,978,000 ..... (re. \$291,000)



DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 19,426,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 30,595,000     | 34,882,000       |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 50,021,000     | 34,882,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ..... 50,021,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 increased or decreased by interchange,  
16 with any appropriation of the office of  
17 medicaid inspector general, and may be  
18 increased or decreased by transfer or  
19 suballocation between these appropriated  
20 amounts and appropriations of the depart-  
21 ment of health, office of mental health,  
22 office for people with developmental  
23 disabilities and office of alcoholism and  
24 substance abuse services with the approval  
25 of the director of the budget, who shall  
26 file such approval with the department of  
27 audit and control and copies thereof with  
28 the chairman of the senate finance commit-  
29 tee and the chairman of the assembly ways  
30 and means committee.

|  |            |
|--|------------|
| 31 Personal service--regular (50100) .....     | 15,630,000 |
| 32 Temporary service (50200) .....             | 28,000     |
| 33 Holiday/overtime compensation (50300) ..... | 75,000     |
| 34 Supplies and materials (57000) .....        | 355,000    |
| 35 Travel (54000) .....                        | 220,000    |
| 36 Contractual services (51000) .....          | 2,918,000  |
| 37 Equipment (56000) .....                     | 200,000    |
| 38   | -----      |
| 39 Program account subtotal .....              | 19,426,000 |
| 40   | -----      |

41 Special Revenue Funds - Federal  
42 Federal Health and Human Services Fund  
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For services and expenses related to the  
 2 medicaid fraud and abuse program.  
 3 Notwithstanding any other provision of law,  
 4 the money hereby appropriated may be  
 5 increased or decreased by interchange,  
 6 with any appropriation of the office of  
 7 medicaid inspector general, and may be  
 8 increased or decreased by transfer or  
 9 suballocation between these appropriated  
 10 amounts and appropriations of the depart-  
 11 ment of health, office of mental health,  
 12 office for people with developmental  
 13 disabilities and office of alcoholism and  
 14 substance abuse services with the approval  
 15 of the director of the budget, who shall  
 16 file such approval with the department of  
 17 audit and control and copies thereof with  
 18 the chairman of the senate finance commit-  
 19 tee and the chairman of the assembly ways  
 20 and means committee.

|    |                                   |            |
|----|-----------------------------------|------------|
| 21 | Personal service (50000) .....    | 15,733,000 |
| 22 | Nonpersonal service (57050) ..... | 4,195,000  |
| 23 | Fringe benefits (60090) .....     | 9,375,000  |
| 24 | Indirect costs (58850) .....      | 1,292,000  |
| 25 |                                   | -----      |
| 26 | Program account subtotal .....    | 30,595,000 |
| 27 |                                   | -----      |

DEPARTMENT OF HEALTH  
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the medicaid fraud and abuse  
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be increased or decreased by interchange, with any appro-  
10 priation of the office of medicaid inspector general, and may be  
11 increased or decreased by transfer or suballocation between these  
12 appropriated amounts and appropriations of the department of health,  
13 office of mental health, office for people with developmental  
14 disabilities and office of alcoholism and substance abuse services  
15 with the approval of the director of the budget, who shall file such  
16 approval with the department of audit and control and copies thereof  
17 with the chairman of the senate finance committee and the chairman  
18 of the assembly ways and means committee.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 19 | Personal service (50000) ...    | 15,733,000 | ..... | (re. \$15,733,000) |
| 20 | Nonpersonal service (57050) ... | 4,195,000  | ..... | (re. \$4,195,000)  |
| 21 | Fringe benefits (60090) ...     | 9,375,000  | ..... | (re. \$9,375,000)  |
| 22 | Indirect costs (58850) ...      | 1,292,000  | ..... | (re. \$1,292,000)  |

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the medicaid fraud and abuse  
25 program.

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated may be increased or decreased by interchange, with any appro-  
28 priation of the office of medicaid inspector general, and may be  
29 increased or decreased by transfer or suballocation between these  
30 appropriated amounts and appropriations of the department of health,  
31 office of mental health, office for people with developmental disa-  
32 bilities and office of alcoholism and substance abuse services with  
33 the approval of the director of the budget, who shall file such  
34 approval with the department of audit and control and copies thereof  
35 with the chairman of the senate finance committee and the chairman  
36 of the assembly ways and means committee.

|    |                                 |            |       |                   |
|----|---------------------------------|------------|-------|-------------------|
| 37 | Personal service (50000) ...    | 16,155,000 | ..... | (re. \$727,000)   |
| 38 | Nonpersonal service (57050) ... | 5,099,000  | ..... | (re. \$2,208,000) |
| 39 | Fringe benefits (60090) ...     | 9,375,000  | ..... | (re. \$494,000)   |
| 40 | Indirect costs (58850) ...      | 1,292,000  | ..... | (re. \$858,000)   |

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 3,500,000      | 9,180,000        |
| 4 Special Revenue Funds - Other .....  | 58,242,000     | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 61,742,000     | 9,180,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 58,242,000  
 10 -----

11 Special Revenue Funds - Other  
 12 Miscellaneous Special Revenue Fund  
 13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and IT Interchange and  
 17 Transfer Authority as defined in the  
 18 2018-19 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 13,740,000  
 25 Holiday/overtime compensation (50300) ..... 0  
 26 Supplies and materials (57000) ..... 523,000  
 27 Travel (54000) ..... 397,000  
 28 Contractual services (51000) ..... 34,223,000  
 29 Equipment (56000) ..... 157,000  
 30 Fringe benefits (60000) ..... 8,779,000  
 31 Indirect costs (58800) ..... 423,000  
 32 -----

33 STUDENT GRANT AND AWARD PROGRAMS ..... 3,500,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Department of Education Fund  
 37 HESC-Gaining Early Awareness and Readiness for Under-  
 38 graduate Programs (GEAR UP) Account - 25219

39 For services and expenses related to the  
 40 gaining early awareness and readiness for  
 41 undergraduate program. Notwithstanding any  
 42 inconsistent provision of law, a portion

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2018-19

1 of these funds may be transferred or  
 2 suballocated, subject to the approval of  
 3 the director of the budget, to other state  
 4 agencies.

5 Nonpersonal service (57050) ..... 3,500,000  
 6 .....

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:  
6 For services and expenses of the college access challenge grant  
7 program.

8 Notwithstanding any law to the contrary, a portion of these funds may  
9 be transferred or suballocated, subject to the approval of the  
10 director of the budget, to other state agencies.

|    |                                 |           |       |                 |
|----|---------------------------------|-----------|-------|-----------------|
| 11 | Personal service (50000) ...    | 250,000   | ..... | (re. \$196,000) |
| 12 | Nonpersonal service (57050) ... | 6,139,000 | ..... | (re. \$465,000) |
| 13 | Fringe benefits (60090) ...     | 105,000   | ..... | (re. \$105,000) |
| 14 | Indirect costs (58850) ...      | 15,000    | ..... | (re. \$15,000)  |

15 By chapter 50, section 1, of the laws of 2014:  
16 For services and expenses of the college access challenge grant  
17 program.

18 Notwithstanding any law to the contrary, a portion of these funds may  
19 be transferred or suballocated, subject to the approval of the  
20 director of the budget, to other state agencies.

|    |                         |           |       |                 |
|----|-------------------------|-----------|-------|-----------------|
| 21 | Personal service ...    | 240,000   | ..... | (re. \$240,000) |
| 22 | Nonpersonal service ... | 6,370,000 | ..... | (re. \$622,000) |
| 23 | Fringe benefits ...     | 122,000   | ..... | (re. \$122,000) |
| 24 | Indirect costs ...      | 15,000    | ..... | (re. \$15,000)  |

25 Special Revenue Funds - Federal  
26 Federal Department of Education Fund  
27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2017:  
30 For services and expenses related to the gaining early awareness and  
31 readiness for undergraduate program. Notwithstanding any inconsis-  
32 tent provision of law, a portion of these funds may be transferred  
33 or suballocated, subject to the approval of the director of the  
34 budget, to other state agencies.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 35 | Nonpersonal service (57050) ... | 3,500,000 | ..... | (re. \$3,500,000) |
|----|---------------------------------|-----------|-------|-------------------|

36 By chapter 50, section 1, of the laws of 2016:  
37 For services and expenses related to the gaining early awareness and  
38 readiness for undergraduate program. Notwithstanding any inconsis-  
39 tent provision of law, a portion of these funds may be transferred  
40 or suballocated, subject to the approval of the director of the  
41 budget, to other state agencies.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 42 | Nonpersonal service (57050) ... | 3,500,000 | ..... | (re. \$2,307,000) |
|----|---------------------------------|-----------|-------|-------------------|

43 By chapter 50, section 1, of the laws of 2015:  
44 For services and expenses related to the gaining early awareness and  
45 readiness for undergraduate program. Notwithstanding any inconsis-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 tent provision of law, a portion of these funds may be transferred  
 2 or suballocated, subject to the approval of the director of the  
 3 budget, to other state agencies.  
 4 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$101,000)

5 By chapter 50, section 1, of the laws of 2014:  
 6 For services and expenses related to the gaining early awareness and  
 7 readiness for undergraduate program. Notwithstanding any inconsis-  
 8 tent provision of law, a portion of these funds may be transferred  
 9 or suballocated, subject to the approval of the director of the  
 10 budget, to other state agencies ... 5,000,000 ..... (re. \$1,492,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,000,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 35,411,000     | 147,885,000      |
| 5 Special Revenue Funds - Other .....  | 41,545,000     | 6,600,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 77,956,000     | 154,485,000      |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 27,995,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2018-19 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Personal service--regular (50100) ..... 18,823,000  
 26 Temporary service (50200) ..... 295,000  
 27 Holiday/overtime compensation (50300) ..... 115,000  
 28 Supplies and materials (57000) ..... 1,062,000  
 29 Travel (54000) ..... 2,455,000  
 30 Contractual services (51000) ..... 4,832,000  
 31 Equipment (56000) ..... 413,000  
 32 -----

33 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
 34 -----

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Federal Grants for Disaster Assistance Account - 25325

38 Personal service (50000) ..... 14,000,000  
 39 Nonpersonal service (57050) ..... 1,586,000  
 40 Fringe benefits (60090) ..... 7,500,000  
 41 -----

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | EMERGENCY MANAGEMENT PROGRAM .....                  | 18,937,000 |
| 2  |   | -----      |
| 3  | General Fund  |            |
| 4  | State Purposes Account - 10050                      |            |
| 5  | A portion of these funds may be suballocated        |            |
| 6  | to the division of military and naval               |            |
| 7  | affairs.  |            |
| 8  | Temporary service (50200) .....                     | 1,000,000  |
| 9  |   | -----      |
| 10 | Program account subtotal .....                      | 1,000,000  |
| 11 |   | -----      |
| 12 | Special Revenue Funds - Federal                     |            |
| 13 | Federal Miscellaneous Operating Grants Fund         |            |
| 14 | Federal Grants for Emergency Management Performance |            |
| 15 | Account - 25516                                     |            |
| 16 | For services and expenses of state emergency        |            |
| 17 | management activities, including suballo-           |            |
| 18 | cation to other state departments and               |            |
| 19 | agencies.   |            |
| 20 | Personal service (50000) .....                      | 5,025,000  |
| 21 | Nonpersonal service (57050) .....                   | 1,000,000  |
| 22 | Fringe benefits (60090) .....                       | 3,000,000  |
| 23 |   | -----      |
| 24 | Program account subtotal .....                      | 9,025,000  |
| 25 |   | -----      |
| 26 | Special Revenue Funds - Other                       |            |
| 27 | Miscellaneous Special Revenue Fund                  |            |
| 28 | Public Safety Communications Account - 22123        |            |
| 29 | Personal service--regular (50100) .....             | 2,045,000  |
| 30 | Temporary service (50200) .....                     | 586,000    |
| 31 | Holiday/overtime compensation (50300) .....         | 83,000     |
| 32 | Supplies and materials (57000) .....                | 200,000    |
| 33 | Travel (54000) .....                                | 100,000    |
| 34 | Contractual services (51000) .....                  | 2,850,000  |
| 35 | Equipment (56000) .....                             | 50,000     |
| 36 |   | -----      |
| 37 | Program account subtotal .....                      | 5,914,000  |
| 38 |   | -----      |
| 39 | Special Revenue Funds - Other                       |            |
| 40 | Miscellaneous Special Revenue Fund                  |            |
| 41 | Radiological Emergency Preparedness Account - 21944 |            |



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....           | 1,663,000 |
| 2  | Supplies and materials (57000) .....              | 10,000    |
| 3  | Travel (54000) .....                              | 43,000    |
| 4  | Contractual services (51000) .....                | 292,000   |
| 5  | Equipment (56000) .....                           | 128,000   |
| 6  | Fringe benefits (60000) .....                     | 825,000   |
| 7  | Indirect costs (58800) .....                      | 37,000    |
| 8  |   | -----     |
| 9  | Program account subtotal .....                    | 2,998,000 |
| 10 |   | -----     |
| 11 | FIRE PREVENTION AND CONTROL PROGRAM .....         | 5,495,000 |
| 12 |   | -----     |
| 13 | Special Revenue Funds - Federal                   |           |
| 14 | Federal Miscellaneous Operating Grants Fund       |           |
| 15 | Fire Prevention and Control Account - 25382       |           |
| 16 | For services and expenses of the office of        |           |
| 17 | fire prevention and control, including            |           |
| 18 | suballocation to other state departments          |           |
| 19 | and agencies.                                     |           |
| 20 | Nonpersonal service (57050) .....                 | 3,300,000 |
| 21 |   | -----     |
| 22 | Program account subtotal .....                    | 3,300,000 |
| 23 |   | -----     |
| 24 | Special Revenue Funds - Other                     |           |
| 25 | Combined Expendable Trust Fund                    |           |
| 26 | Emergency Services Revolving Loan Account - 20150 |           |
| 27 | Personal service--regular (50100) .....           | 159,000   |
| 28 | Supplies and materials (57000) .....              | 21,000    |
| 29 | Travel (54000) .....                              | 8,000     |
| 30 | Contractual services (51000) .....                | 42,000    |
| 31 | Fringe benefits (60000) .....                     | 71,000    |
| 32 | Indirect costs (58800) .....                      | 6,000     |
| 33 |   | -----     |
| 34 | Program account subtotal .....                    | 307,000   |
| 35 |   | -----     |
| 36 | Special Revenue Funds - Other                     |           |
| 37 | Miscellaneous Special Revenue Fund                |           |
| 38 | Cigarette Fire Safety Act Account - 22018         |           |
| 39 | For services and expenses of the cigarette        |           |
| 40 | fire safety program, including suballo-           |           |
| 41 | cation to other state departments or agen-        |           |
| 42 | cies.   |           |

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Supplies and materials (57000) .....         | 20,000    |
| 2  | Travel (54000) .....                         | 20,000    |
| 3  | Contractual services (51000) .....           | 171,000   |
| 4  | Equipment (56000) .....                      | 20,000    |
| 5  |  | -----     |
| 6  | Program account subtotal .....               | 231,000   |
| 7  |  | -----     |
| 8  | Special Revenue Funds - Other                |           |
| 9  | Miscellaneous Special Revenue Fund           |           |
| 10 | Fireworks Revenue Account - 22214            |           |
| 11 | Personal service--regular (50100) .....      | 315,000   |
| 12 | Fringe benefits (60000) .....                | 177,000   |
| 13 | Indirect costs (58800) .....                 | 8,000     |
| 14 |  | -----     |
| 15 | Program account subtotal .....               | 500,000   |
| 16 |  | -----     |
| 17 | Special Revenue Funds - Other                |           |
| 18 | Miscellaneous Special Revenue Fund           |           |
| 19 | New York Fire Academy Account - 21953        |           |
| 20 | Personal service--regular (50100) .....      | 260,000   |
| 21 | Temporary service (50200) .....              | 87,000    |
| 22 | Holiday/overtime compensation (50300) .....  | 1,000     |
| 23 | Supplies and materials (57000) .....         | 172,000   |
| 24 | Contractual services (51000) .....           | 509,000   |
| 25 | Fringe benefits (60000) .....                | 117,000   |
| 26 | Indirect costs (58800) .....                 | 11,000    |
| 27 |  | -----     |
| 28 | Program account subtotal .....               | 1,157,000 |
| 29 |  | -----     |
| 30 | INTEROPERABLE COMMUNICATIONS PROGRAM .....   | 2,443,000 |
| 31 |  | -----     |
| 32 | Special Revenue Funds - Other                |           |
| 33 | Miscellaneous Special Revenue Fund           |           |
| 34 | Public Safety Communications Account - 22123 |           |
| 35 | Personal service--regular (50100) .....      | 1,843,000 |
| 36 | Supplies and materials (57000) .....         | 100,000   |
| 37 | Travel (54000) .....                         | 50,000    |
| 38 | Contractual services (51000) .....           | 200,000   |
| 39 | Equipment (56000) .....                      | 250,000   |
| 40 |  | -----     |



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

7 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

8 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

11 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

12 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Personal service (50000) ... 14,000,000 ..... (re. \$14,000,000)

15 Nonpersonal service (57050) ... 1,586,000 ..... (re. \$1,586,000)

16 Fringe benefits (60090) ... 7,500,000 ..... (re. \$7,500,000)

17 By chapter 50, section 1, of the laws of 2014:

18 Personal service ... 2,200,000 ..... (re. \$2,200,000)

19 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

20 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2013:

22 Personal service ... 2,200,000 ..... (re. \$2,200,000)

23 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

24 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2012:

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, the IT Interchange and Transfer

28 Authority, and the Call Center Interchange and Transfer Authority as

29 defined in the 2012-13 state fiscal year state operations appropri-

30 ation for the budget division program of the division of the budget,

31 are deemed fully incorporated herein and a part of this appropri-

32 ation as if fully stated.

33 Personal service ... 2,200,000 ..... (re. \$2,200,000)

34 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

35 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2011:

37 Personal service ... 2,200,000 ..... (re. \$2,200,000)

38 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

39 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)

40 By chapter 50, section 1, of the laws of 2010:

41 Personal service ... 2,200,000 ..... (re. \$2,200,000)

42 Nonpersonal service ... 1,586,000 ..... (re. \$1,586,000)

43 Fringe benefits ... 1,000,000 ..... (re. \$1,000,000)



## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 EMERGENCY MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Emergency Management Performance Account - 25516

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses of state emergency management activities,

7 including suballocation to other state departments and agencies.

8 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

9 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

10 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses of state emergency management activities,

13 including suballocation to other state departments and agencies.

14 Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)

15 Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)

16 Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses of state emergency management activities,

19 including suballocation to other state departments and agencies.

20 Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)

21 Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)

22 Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of state emergency management activities,

25 including suballocation to other state departments and agencies.

26 Personal service ... 3,385,000 ..... (re. \$3,385,000)

27 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)

28 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses of state emergency management activities,

31 including suballocation to other state departments and agencies.

32 Personal service ... 3,385,000 ..... (re. \$3,385,000)

33 Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)

34 Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

35 FIRE PREVENTION AND CONTROL PROGRAM

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Fire Prevention and Control Account - 25382

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses of the office of fire prevention and

41 control, including suballocation to other state departments and

42 agencies.

43 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses of the office of fire prevention and  
 3 control, including suballocation to other state departments and  
 4 agencies.  
 5 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,272,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses of the office of fire prevention and  
 8 control, including suballocation to other state departments and  
 9 agencies.  
 10 Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,000,000)

11 INTEROPERABLE COMMUNICATIONS PROGRAM

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Statewide Public Safety Communications Account - 22123

15 By chapter 50, section 1, of the laws of 2011:  
 16 For services and expenses related to the purchase of emergency commu-  
 17 nications equipment for state departments or agencies. The amounts  
 18 appropriated herein may be transferred to any other state department  
 19 or agency pursuant to a plan submitted by the division of homeland  
 20 security and emergency services and approved by the director of the  
 21 budget.  
 22 Equipment ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 12,474,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 16,272,000     | 25,948,000       |
| 5 Special Revenue Funds - Other .....  | 68,669,000     | 60,527,000       |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 97,415,000     | 86,475,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

|  |           |
|--|-----------|
| 10 F&D-COMMUNITY DEVELOPMENT PROGRAM .....     | 8,966,000 |
| 11   | -----     |
| 12 General Fund                                |           |
| 13 State Purposes Account - 10050              |           |
| 14 Personal service--regular (50100) .....     | 674,000   |
| 15 Holiday/overtime compensation (50300) ..... | 10,000    |
| 16 Supplies and materials (57000) .....        | 1,000     |
| 17 Travel (54000) .....                        | 2,000     |
| 18 Contractual services (51000) .....          | 1,000     |
| 19 Equipment (56000) .....                     | 1,000     |
| 20   | -----     |
| 21 Program account subtotal .....              | 689,000   |
| 22   | -----     |
| 23 Special Revenue Funds - Other               |           |
| 24 Miscellaneous Special Revenue Fund          |           |
| 25 DHCR-HCA Application Fee Account - 22100    |           |
| 26 For services and expenses related to the    |           |
| 27 administration of the federal low-income    |           |
| 28 housing tax credit program.                 |           |
| 29 Personal service--regular (50100) .....     | 4,240,000 |
| 30 Holiday/overtime compensation (50300) ..... | 10,000    |
| 31 Supplies and materials (57000) .....        | 10,000    |
| 32 Travel (54000) .....                        | 100,000   |
| 33 Contractual services (51000) .....          | 563,000   |
| 34 Equipment (56000) .....                     | 100,000   |
| 35 Fringe benefits (60000) .....               | 2,716,000 |
| 36 Indirect costs (58800) .....                | 538,000   |
| 37   | -----     |
| 38 Program account subtotal .....              | 8,227,000 |
| 39   | -----     |
| 40 OCR-COMMUNITY RENEWAL PROGRAM .....         | 327,000   |
| 41   | -----     |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | General Fund  |            |
| 2  | State Purposes Account - 10050                          |            |
| 3  | Personal service--regular (50100) .....                 | 315,000    |
| 4  | Holiday/overtime compensation (50300) .....             | 7,000      |
| 5  | Supplies and materials (57000) .....                    | 1,000      |
| 6  | Travel (54000) .....                                    | 2,000      |
| 7  | Contractual services (51000) .....                      | 1,000      |
| 8  | Equipment (56000) .....                                 | 1,000      |
| 9  |   | -----      |
| 10 | OHP-HOUSING PROGRAM .....                               | 21,903,000 |
| 11 |   | -----      |
| 12 | General Fund  |            |
| 13 | State Purposes Account - 10050                          |            |
| 14 | Personal service--regular (50100) .....                 | 855,000    |
| 15 | Holiday/overtime compensation (50300) .....             | 4,000      |
| 16 | Supplies and materials (57000) .....                    | 1,000      |
| 17 | Travel (54000) .....                                    | 2,000      |
| 18 | Contractual services (51000) .....                      | 1,000      |
| 19 | Equipment (56000) .....                                 | 1,000      |
| 20 |   | -----      |
| 21 | Program account subtotal .....                          | 864,000    |
| 22 |   | -----      |
| 23 | Special Revenue Funds - Federal                         |            |
| 24 | Federal Miscellaneous Operating Grants Fund             |            |
| 25 | Housing and Urban Development Section 8 Account - 25315 |            |
| 26 | For expenditures related to administering               |            |
| 27 | federal section 8 program grants.                       |            |
| 28 | Personal service (50000) .....                          | 5,576,000  |
| 29 | Nonpersonal service (57050) .....                       | 2,018,000  |
| 30 | Fringe benefits (60090) .....                           | 3,484,000  |
| 31 | Indirect costs (58850) .....                            | 470,000    |
| 32 |   | -----      |
| 33 | Program account subtotal .....                          | 11,548,000 |
| 34 |   | -----      |
| 35 | Special Revenue Funds - Other                           |            |
| 36 | Miscellaneous Special Revenue Fund                      |            |
| 37 | DHCR Mortgage Servicing Account - 22085                 |            |
| 38 | For services and expenses related to asset              |            |
| 39 | management activities performed by the                  |            |
| 40 | division of housing and community renewal               |            |
| 41 | for the New York state housing finance                  |            |
| 42 | agency and the urban development corpo-                 |            |
| 43 | ration.   |            |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2018-19 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

11 Personal service--regular (50100) ..... 3,415,000  
 12 Holiday/overtime compensation (50300) ..... 10,000  
 13 Supplies and materials (57000) ..... 23,000  
 14 Travel (54000) ..... 100,000  
 15 Contractual services (51000) ..... 346,000  
 16 Equipment (56000) ..... 124,000  
 17 Fringe benefits (60000) ..... 600,000  
 18 -----  
 19 Program account subtotal ..... 4,618,000  
 20 -----

21 Special Revenue Funds - Other  
 22 Miscellaneous Special Revenue Fund  
 23 Low Income Housing Monitoring Account - 22130

24 For services and expenses related to the  
 25 monitoring of housing projects constructed  
 26 under low-income housing tax credit  
 27 programs.

28 Personal service--regular (50100) ..... 2,580,000  
 29 Holiday/overtime compensation (50300) ..... 50,000  
 30 Supplies and materials (57000) ..... 5,000  
 31 Travel (54000) ..... 195,000  
 32 Contractual services (51000) ..... 215,000  
 33 Equipment (56000) ..... 75,000  
 34 Fringe benefits (60000) ..... 1,681,000  
 35 Indirect costs (58800) ..... 72,000  
 36 -----  
 37 Program account subtotal ..... 4,873,000  
 38 -----

39 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 4,724,000  
 40 -----

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Department of Energy Weatherization Account - 25499

44 For services and expenses related to admin-  
 45 istering low income weatherization grants.

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service (50000) .....              | 2,543,000  |
| 2  | Nonpersonal service (57050) .....           | 378,000    |
| 3  | Fringe benefits (60090) .....               | 1,589,000  |
| 4  | Indirect costs (58850) .....                | 214,000    |
| 5  |   | -----      |
| 6  | OHP-RENT ADMINISTRATION PROGRAM .....       | 48,016,000 |
| 7  |   | -----      |
| 8  | General Fund                                |            |
| 9  | State Purposes Account - 10050              |            |
| 10 | Personal service--regular (50100) .....     | 1,784,000  |
| 11 | Holiday/overtime compensation (50300) ..... | 3,000      |
| 12 | Supplies and materials (57000) .....        | 1,000      |
| 13 | Travel (54000) .....                        | 35,000     |
| 14 | Contractual services (51000) .....          | 1,000      |
| 15 | Equipment (56000) .....                     | 1,000      |
| 16 |   | -----      |
| 17 | Program account subtotal .....              | 1,825,000  |
| 18 |   | -----      |
| 19 | Special Revenue Funds - Other               |            |
| 20 | Miscellaneous Special Revenue Fund          |            |
| 21 | Rent Revenue Account - 22158                |            |
| 22 | For services and expenses related to the    |            |
| 23 | division of housing and community           |            |
| 24 | renewal's administration and enforcement    |            |
| 25 | of New York state's system of rent regu-    |            |
| 26 | lation.                                     |            |
| 27 | Personal service--regular (50100) .....     | 533,000    |
| 28 | Travel (54000) .....                        | 10,000     |
| 29 | Fringe benefits (60000) .....               | 341,000    |
| 30 | Indirect costs (58800) .....                | 17,000     |
| 31 |   | -----      |
| 32 | Program account subtotal .....              | 901,000    |
| 33 |   | -----      |
| 34 | Special Revenue Funds - Other               |            |
| 35 | Miscellaneous Special Revenue Fund          |            |
| 36 | Rent Revenue Other Account - 22156          |            |
| 37 | For services and expenses related to the    |            |
| 38 | division of housing and community           |            |
| 39 | renewal's administration and enforcement    |            |
| 40 | of New York state's system of rent regu-    |            |
| 41 | lation.                                     |            |
| 42 | Notwithstanding any other provision of law  |            |
| 43 | to the contrary, the OGS Interchange and    |            |
| 44 | Transfer Authority, and the IT Interchange  |            |



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the
2 2018-19 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 22,308,000, Holiday/overtime compensation (50300) 30,000, Supplies and materials (57000) 471,000, Travel (54000) 76,000, Contractual services (51000) 2,548,000, Equipment (56000) 405,000, Fringe benefits (60000) 14,272,000, Indirect costs (58800) 680,000, Total amount available 40,790,000.

19 For services and expenses related to the
20 division of housing and community
21 renewal's administration of the tenant
22 protection unit.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,154,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 30,000, Travel (54000) 9,000, Contractual services (51000) 1,011,000, Equipment (56000) 11,000, Fringe benefits (60000) 1,217,000, Indirect costs (58800) 58,000, Total amount available 4,500,000, Program account subtotal 45,290,000.

36 OPS-ADMINISTRATION PROGRAM 13,479,000
37 -----

38 General Fund
39 State Purposes Account - 10050

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority, and the IT Interchange
43 and Transfer Authority as defined in the
44 2018-19 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

|    |   |           |
|----|---|-----------|
| 4  | Personal service--regular (50100) .....     | 2,022,000 |
| 5  | Holiday/overtime compensation (50300) ..... | 15,000    |
| 6  | Supplies and materials (57000) .....        | 311,000   |
| 7  | Travel (54000) .....                        | 157,000   |
| 8  | Contractual services (51000) .....          | 6,002,000 |
| 9  | Equipment (56000) .....                     | 262,000   |
| 10 |   | -----     |
| 11 | Program account subtotal .....              | 8,769,000 |
| 12 |   | -----     |

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Housing Indirect Cost Recovery Account - 22090

16 For services and expenses related to the  
17 administration of special revenue funds -  
18 other and special revenue funds - federal.  
19 Notwithstanding any other provision of law  
20 to the contrary, the OGS Interchange and  
21 Transfer Authority, and the IT Interchange  
22 and Transfer Authority as defined in the  
23 2018-19 state fiscal year state operations  
24 appropriation for the budget division  
25 program of the division of the budget, are  
26 deemed fully incorporated herein and a  
27 part of this appropriation as if fully  
28 stated.

|    |   |           |
|----|---|-----------|
| 29 | Personal service--regular (50100) .....     | 2,697,000 |
| 30 | Holiday/overtime compensation (50300) ..... | 20,000    |
| 31 | Supplies and materials (57000) .....        | 45,000    |
| 32 | Travel (54000) .....                        | 60,000    |
| 33 | Contractual services (51000) .....          | 1,828,000 |
| 34 | Equipment (56000) .....                     | 60,000    |
| 35 |   | -----     |
| 36 | Program account subtotal .....              | 4,710,000 |
| 37 |   | -----     |

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 F&amp;D-COMMUNITY DEVELOPMENT PROGRAM

## 2 General Fund

## 3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
5 section 1, of the laws of 2015:

6 For services and expenses of a grandparent housing study pursuant to  
7 chapter 58 of the laws of 2014 ... 200,000 ..... (re. \$200,000)

## 8 Special Revenue Funds - Other

## 9 Miscellaneous Special Revenue Fund

## 10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the administration of the federal  
13 low-income housing tax credit program.

14 Personal service--regular (50100) ... 4,240,000 ..... (re. \$2,122,000)

15 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

16 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

17 Travel (54000) ... 100,000 ..... (re. \$100,000)

18 Contractual services (51000) ... 563,000 ..... (re. \$563,000)

19 Equipment (56000) ... 100,000 ..... (re. \$100,000)

20 Fringe benefits (60000) ... 2,606,000 ..... (re. \$2,606,000)

21 Indirect costs (58800) ... 538,000 ..... (re. \$538,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to the administration of the federal  
24 low-income housing tax credit program.

25 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,640,000)

26 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)

27 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

28 Travel (54000) ... 100,000 ..... (re. \$99,000)

29 Contractual services (51000) ... 563,000 ..... (re. \$563,000)

30 Equipment (56000) ... 100,000 ..... (re. \$100,000)

31 Fringe benefits (60000) ... 2,300,000 ..... (re. \$2,289,000)

32 Indirect costs (58800) ... 537,000 ..... (re. \$537,000)

33 By chapter 50, section 1, of the laws of 2015:

34 For services and expenses related to the administration of the federal  
35 low-income housing tax credit program.

36 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,888,000)

37 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)

38 Supplies and materials (57000) ... 61,000 ..... (re. \$61,000)

39 Travel (54000) ... 98,000 ..... (re. \$80,000)

40 Contractual services (51000) ... 490,000 ..... (re. \$471,000)

41 Equipment (56000) ... 130,000 ..... (re. \$130,000)

42 Fringe benefits (60000) ... 2,300,000 ..... (re. \$380,000)

43 Indirect costs (58800) ... 537,000 ..... (re. \$529,000)

## 44 OHP-HOUSING PROGRAM

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Housing and Urban Development Section 8 Account - 25315

4 By chapter 50, section 1, of the laws of 2017:  
5 For expenditures related to administering federal section 8 program  
6 grants.  
7 Personal service (50000) ... 5,576,000 ..... (re. \$4,404,000)  
8 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,985,000)  
9 Fringe benefits (60090) ... 3,341,000 ..... (re. \$3,341,000)  
10 Indirect costs (58850) ... 470,000 ..... (re. \$470,000)

11 By chapter 50, section 1, of the laws of 2016:  
12 For expenditures related to administering federal section 8 program  
13 grants.  
14 Personal service (50000) ... 5,500,000 ..... (re. \$771,000)  
15 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,748,000)  
16 Fringe benefits (60090) ... 3,002,000 ..... (re. \$402,000)  
17 Indirect costs (58850) ... 463,000 ..... (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2015:  
19 For expenditures related to administering federal section 8 program  
20 grants.  
21 Personal service (50000) ... 5,500,000 ..... (re. \$864,000)  
22 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$614,000)  
23 Fringe benefits (60090) ... 2,434,000 ..... (re. \$298,000)  
24 Indirect costs (58850) ... 245,000 ..... (re. \$134,000)

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2017:  
29 For services and expenses related to asset management activities  
30 performed by the division of housing and community renewal for the  
31 New York state housing finance agency and the urban development  
32 corporation.  
33 Notwithstanding any other provision of law to the contrary, the OGS  
34 Interchange and Transfer Authority, and the IT Interchange and  
35 Transfer Authority as defined in the 2017-18 state fiscal year state  
36 operations appropriation for the budget division program of the  
37 division of the budget, are deemed fully incorporated herein and a  
38 part of this appropriation as if fully stated.  
39 Personal service--regular (50100) ... 3,415,000 ..... (re. \$1,917,000)  
40 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
41 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
42 Travel (54000) ... 100,000 ..... (re. \$100,000)  
43 Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
44 Equipment (56000) ... 124,000 ..... (re. \$124,000)  
45 Fringe benefits (60000) ... 600,000 ..... (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2016:



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to asset management activities  
 2 performed by the division of housing and community renewal for the  
 3 New York state housing finance agency and the urban development  
 4 corporation.  
 5 Notwithstanding any other provision of law to the contrary, the OGS  
 6 Interchange and Transfer Authority and the IT Interchange and Trans-  
 7 fer Authority as defined in the 2016-17 state fiscal year state  
 8 operations appropriation for the budget division program of the  
 9 division of the budget, are deemed fully incorporated herein and a  
 10 part of this appropriation as if fully stated.  
 11 Personal service--regular (50100) ... 3,340,000 ..... (re. \$697,000)  
 12 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 13 Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
 14 Travel (54000) ... 100,000 ..... (re. \$4,000)  
 15 Contractual services (51000) ... 346,000 ..... (re. \$46,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses related to asset management activities  
 18 performed by the division of housing and community renewal for the  
 19 New York state housing finance agency and the urban development  
 20 corporation.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2015-16 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated.  
 27 Supplies and materials (57000) ... 23,000 ..... (re. \$3,000)  
 28 Contractual services (51000) ... 346,000 ..... (re. \$289,000)

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 Low Income Housing Monitoring Account - 22130

32 By chapter 50, section 1, of the laws of 2017:  
 33 For services and expenses related to the monitoring of housing  
 34 projects constructed under low-income housing tax credit programs.  
 35 Personal service--regular (50100) ... 2,580,000 ..... (re. \$690,000)  
 36 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 37 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 38 Travel (54000) ... 195,000 ..... (re. \$195,000)  
 39 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 40 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 41 Fringe benefits (60000) ... 1,596,000 ..... (re. \$1,596,000)  
 42 Indirect costs (58800) ... 72,000 ..... (re. \$72,000)

43 By chapter 50, section 1, of the laws of 2016:  
 44 For services and expenses related to the monitoring of housing  
 45 projects constructed under low-income housing tax credit programs.  
 46 Personal service--regular (50100) ... 2,554,000 ..... (re. \$987,000)  
 47 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$50,000)  
 48 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 195,000 ..... (re. \$194,000)  
 2 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 3 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 4 Fringe benefits (60000) ... 1,500,000 ..... (re. \$999,000)  
 5 Indirect costs (58800) ... 71,000 ..... (re. \$61,000)

6 By chapter 50, section 1, of the laws of 2015:  
 7 For services and expenses related to the monitoring of housing  
 8 projects constructed under low-income housing tax credit programs.  
 9 Personal service--regular (50100) ... 2,554,000 ..... (re. \$391,000)  
 10 Holiday/overtime compensation (50300) ... 50,000 ..... (re. \$46,000)  
 11 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 12 Travel (54000) ... 95,000 ..... (re. \$83,000)  
 13 Contractual services (51000) ... 215,000 ..... (re. \$215,000)  
 14 Equipment (56000) ... 75,000 ..... (re. \$75,000)  
 15 Indirect costs (58800) ... 71,000 ..... (re. \$2,000)

16 OHP-LOW INCOME WEATHERIZATION PROGRAM

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Department of Energy Weatherization Account - 25499

20 By chapter 50, section 1, of the laws of 2017:  
 21 For services and expenses related to administering low income weather-  
 22 ization grants.  
 23 Personal service (50000) ... 2,543,000 ..... (re. \$1,948,000)  
 24 Nonpersonal service (57050) ... 378,000 ..... (re. \$373,000)  
 25 Fringe benefits (60090) ... 1,523,000 ..... (re. \$1,523,000)  
 26 Indirect costs (58850) ... 214,000 ..... (re. \$214,000)

27 By chapter 50, section 1, of the laws of 2016:  
 28 For services and expenses related to administering low income weather-  
 29 ization grants.  
 30 Personal service (50000) ... 2,500,000 ..... (re. \$2,039,000)  
 31 Nonpersonal service (57050) ... 378,000 ..... (re. \$298,000)  
 32 Fringe benefits (60090) ... 1,365,000 ..... (re. \$1,142,000)  
 33 Indirect costs (58850) ... 210,000 ..... (re. \$176,000)

34 By chapter 50, section 1, of the laws of 2015:  
 35 For services and expenses related to administering low income weather-  
 36 ization grants.  
 37 Personal service (50000) ... 2,500,000 ..... (re. \$2,000,000)  
 38 Nonpersonal service (57050) ... 378,000 ..... (re. \$238,000)  
 39 Fringe benefits (60090) ... 1,082,000 ..... (re. \$833,000)  
 40 Indirect costs (58850) ... 112,000 ..... (re. \$95,000)

41 OHP-RENT ADMINISTRATION PROGRAM

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Rent Revenue Account - 22158



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the division of housing and  
3 community renewal's administration and enforcement of New York  
4 state's system of rent regulation.

5 Personal service--regular (50100) ... 533,000 ..... (re. \$403,000)  
6 Travel (54000) ... 10,000 ..... (re. \$10,000)  
7 Fringe benefits (60000) ... 328,000 ..... (re. \$328,000)  
8 Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the division of housing and  
11 community renewal's administration and enforcement of New York  
12 state's system of rent regulation.

13 Personal service--regular (50100) ... 533,000 ..... (re. \$286,000)  
14 Travel (54000) ... 10,000 ..... (re. \$10,000)  
15 Fringe benefits (60000) ... 288,000 ..... (re. \$226,000)  
16 Indirect costs (58800) ... 17,000 ..... (re. \$16,000)

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Rent Revenue Other Account - 22156

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses related to the division of housing and  
22 community renewal's administration and enforcement of New York  
23 state's system of rent regulation.

24 Notwithstanding any other provision of law to the contrary, the OGS  
25 Interchange and Transfer Authority, and the IT Interchange and  
26 Transfer Authority as defined in the 2017-18 state fiscal year state  
27 operations appropriation for the budget division program of the  
28 division of the budget, are deemed fully incorporated herein and a  
29 part of this appropriation as if fully stated.

30 Personal service--regular (50100) ... 22,308,000 ... (re. \$10,612,000)  
31 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$30,000)  
32 Supplies and materials (57000) ... 471,000 ..... (re. \$468,000)  
33 Travel (54000) ... 76,000 ..... (re. \$75,000)  
34 Contractual services (51000) ... 2,548,000 ..... (re. \$2,548,000)  
35 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
36 Fringe benefits (60000) ... 13,715,000 ..... (re. \$9,865,000)  
37 Indirect costs (58800) ... 680,000 ..... (re. \$680,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the division of housing and  
40 community renewal's administration and enforcement of New York  
41 state's system of rent regulation.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2016-17 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated.

48 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$28,000)



## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 471,000 ..... (re. \$286,000)  
 2 Travel (54000) ... 76,000 ..... (re. \$74,000)  
 3 Contractual services (51000) ... 2,548,000 ..... (re. \$304,000)  
 4 Equipment (56000) ... 405,000 ..... (re. \$389,000)  
 5 Fringe benefits (60000) ... 11,703,000 ..... (re. \$11,000)  
 6 Indirect costs (58800) ... 679,000 ..... (re. \$116,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 For services and expenses related to the division of housing and  
 9 community renewal's administration and enforcement of New York  
 10 state's system of rent regulation.  
 11 Notwithstanding any other provision of law to the contrary, the OGS  
 12 Interchange and Transfer Authority and the IT Interchange and Trans-  
 13 fer Authority as defined in the 2015-16 state fiscal year state  
 14 operations appropriation for the budget division program of the  
 15 division of the budget, are deemed fully incorporated herein and a  
 16 part of this appropriation as if fully stated.  
 17 Supplies and materials (57000) ... 471,000 ..... (re. \$5,000)  
 18 Travel (54000) ... 76,000 ..... (re. \$43,000)  
 19 Contractual services (51000) ... 2,548,000 ..... (re. \$200,000)  
 20 Equipment (56000) ... 405,000 ..... (re. \$14,000)

21 By chapter 50, section 1, of the laws of 2014:  
 22 For services and expenses related to the division of housing and  
 23 community renewal's administration and enforcement of New York  
 24 state's system of rent regulation.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2014-15 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated.  
 31 Travel ... 76,000 ..... (re. \$15,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses related to the division of housing and  
 34 community renewal's administration and enforcement of New York  
 35 state's system of rent regulation.  
 36 Notwithstanding any other provision of law to the contrary, the OGS  
 37 Interchange and Transfer Authority and the IT Interchange and Trans-  
 38 fer Authority as defined in the 2013-14 state fiscal year state  
 39 operations appropriation for the budget division program of the  
 40 division of the budget, are deemed fully incorporated herein and a  
 41 part of this appropriation as if fully stated.  
 42 Contractual services ... 2,548,000 ..... (re. \$13,000)  
 43 Equipment ... 405,000 ..... (re. \$4,000)

44 By chapter 53, section 1, of the laws of 2009:  
 45 For services and expenses related to the division of housing and  
 46 community renewal's administration and enforcement of New York  
 47 state's system of rent regulation.  
 48 Contractual services ... 3,048,000 ..... (re. \$6,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OPS-ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Housing Indirect Cost Recovery Account - 22090

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of special  
7 revenue funds - other and special revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, and the IT Interchange and  
10 Transfer Authority as defined in the 2017-18 state fiscal year state  
11 operations appropriation for the budget division program of the  
12 division of the budget, are deemed fully incorporated herein and a  
13 part of this appropriation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 14 | Personal service--regular (50100) ...     | 2,697,000 | ..... | (re. \$949,000)   |
| 15 | Holiday/overtime compensation (50300) ... | 20,000    | ..... | (re. \$19,000)    |
| 16 | Supplies and materials (57000) ...        | 45,000    | ..... | (re. \$45,000)    |
| 17 | Travel (54000) ...                        | 60,000    | ..... | (re. \$58,000)    |
| 18 | Contractual services (51000) ...          | 1,828,000 | ..... | (re. \$1,828,000) |
| 19 | Equipment (56000) ...                     | 60,000    | ..... | (re. \$60,000)    |

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to the administration of special  
22 revenue funds - other and special revenue funds - federal.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2016-17 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 29 | Personal service--regular (50100) ...     | 2,680,000 | ..... | (re. \$667,000)   |
| 30 | Holiday/overtime compensation (50300) ... | 20,000    | ..... | (re. \$11,000)    |
| 31 | Travel (54000) ...                        | 60,000    | ..... | (re. \$55,000)    |
| 32 | Contractual services (51000) ...          | 1,828,000 | ..... | (re. \$1,826,000) |
| 33 | Equipment (56000) ...                     | 60,000    | ..... | (re. \$60,000)    |

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the administration of special  
36 revenue funds - other and special revenue funds - federal.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2015-16 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated.

|    |                                    |           |       |                   |
|----|------------------------------------|-----------|-------|-------------------|
| 43 | Supplies and materials (57000) ... | 40,000    | ..... | (re. \$19,000)    |
| 44 | Travel (54000) ...                 | 60,000    | ..... | (re. \$50,000)    |
| 45 | Contractual services (51000) ...   | 1,818,000 | ..... | (re. \$1,788,000) |
| 46 | Equipment (56000) ...              | 75,000    | ..... | (re. \$72,000)    |

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 76,800,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 76,800,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|   |            |
|---|------------|
| 8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... | 61,800,000 |
| 9   | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
 13 accounts of the homeowner mortgage revenue  
 14 bonds general resolution pursuant to chap-  
 15 ter 261 of the laws of 1988. Notwith-  
 16 standing section 40 of the state finance  
 17 law, this appropriation shall remain in  
 18 effect until a subsequent appropriation is  
 19 made available ..... 39,800,000

20 The sum of \$22,000,000 is hereby appropri-  
 21 ated to the state of New York mortgage  
 22 agency, for deposit in the appropriate  
 23 account or fund of the homeowner mortgage  
 24 revenue bonds general resolution. Such  
 25 appropriation shall only be made avail-  
 26 able, upon certification by the director  
 27 of the budget, to the state of New York  
 28 mortgage agency when and to the extent  
 29 that the agency certifies to the director  
 30 of the budget that monies available to the  
 31 agency are not sufficient to meet the  
 32 agency's obligations with respect to all  
 33 bonds issued under the homeowner mortgage  
 34 revenue bonds general resolution dated  
 35 September 10, 1987 as amended. Copies of  
 36 the certification made by the director of  
 37 the budget shall be filed with the chairs  
 38 of the senate finance committee and the  
 39 assembly ways and means committee.  
 40 Notwithstanding section 40 of the state  
 41 finance law, this appropriation shall  
 42 remain in effect until a subsequent appro-  
 43 priation is made available ..... 22,000,000  
 44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2018-19

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars  
 6 (\$15,000,000), or so much thereof as may  
 7 be necessary and available, is hereby  
 8 appropriated from the state purposes  
 9 account of the general fund to the state  
 10 of New York mortgage agency, for deposit  
 11 in the mortgage insurance fund established  
 12 by section 2429-b of the public authori-  
 13 ties law as the aggregate reserve amount  
 14 of the mortgage insurance fund. Any moneys  
 15 expended pursuant to the provisions of  
 16 this appropriation shall forthwith be  
 17 transferred to the general fund, to the  
 18 extent moneys are available, from the  
 19 housing reserve account of the New York  
 20 state infrastructure trust fund estab-  
 21 lished pursuant to section 88 of the state  
 22 finance law. Such appropriation shall only  
 23 be made available, upon certification by  
 24 the director of the budget, to the state  
 25 of New York mortgage agency to the extent  
 26 and if the agency requires the use of the  
 27 aggregate reserve amount of the mortgage  
 28 insurance fund. Copies of such certifi-  
 29 cation shall be filed with the chairs of  
 30 the senate finance committee and the  
 31 assembly ways and means committee.  
 32 Notwithstanding section 40 of the state  
 33 finance law, this appropriation shall  
 34 remain in effect until a subsequent appro-  
 35 priation is made available ..... 15,000,000  
 36 .....

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 12,135,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 6,018,000      | 10,954,000       |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 18,153,000     | 10,954,000       |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 18,153,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority, and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2018-19 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |            |
|--|------------|
| 23 Personal service--regular (50100) .....     | 9,420,000  |
| 24 Temporary service (50200) .....             | 292,000    |
| 25 Holiday/overtime compensation (50300) ..... | 17,000     |
| 26 Supplies and materials (57000).....         | 136,000    |
| 27 Travel (54000).....                         | 110,000    |
| 28 Contractual services (51000) .....          | 2,046,000  |
| 29 Equipment (56000) .....                     | 114,000    |
| 30   | -----      |
| 31 Program account subtotal .....              | 12,135,000 |
| 32   | -----      |

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Federal Equal Employment Opportunity Account - 25447

36 For services and expenses related to equal  
37 employment opportunity program enforcement  
38 activities.

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....              | 2,066,000 |
| 2  | Nonpersonal service (57050) .....           | 140,000   |
| 3  | Fringe benefits (60090) .....               | 1,126,000 |
| 4  | Indirect costs (58850).....                 | 150,000   |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 3,482,000 |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Federal             |           |
| 9  | Federal Miscellaneous Operating Grants Fund |           |
| 10 | FHAP-Type I Account - 25308                 |           |
| 11 | For services and expenses related to fair   |           |
| 12 | housing assistance program enforcement      |           |
| 13 | activities.                                 |           |
| 14 | Personal service (50000) .....              | 683,000   |
| 15 | Nonpersonal service (57050) .....           | 1,428,000 |
| 16 | Fringe benefits (60090) .....               | 375,000   |
| 17 | Indirect costs (58850).....                 | 50,000    |
| 18 |   | -----     |
| 19 | Program account subtotal .....              | 2,536,000 |
| 20 |   | -----     |

## DIVISION OF HUMAN RIGHTS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to equal employment opportunity

7 program enforcement activities.

8 Personal service (50000) ... 2,066,000 ..... (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to equal employment opportunity

14 program enforcement activities.

15 Personal service (50000) ... 2,048,000 ..... (re. \$1,815,000)

16 Nonpersonal service (57050) ... 140,000 ..... (re. \$140,000)

17 Fringe benefits (60090) ... 1,126,000 ..... (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

19 Special Revenue Funds - Federal

20 Federal Miscellaneous Operating Grants Fund

21 FHAP-Type I Account - 25308

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to fair housing assistance program

24 enforcement activities.

25 Personal service (50000) ... 683,000 ..... (re. \$683,000)

26 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)

27 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

28 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to fair housing assistance program

31 enforcement activities.

32 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,280,000)

33 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)

34 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)



OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 5,717,000      | 195,000          |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 5,717,000      | 195,000          |
| 6                                     | =====          | =====            |

7 SCHEDULE

|                                      |           |
|--------------------------------------|-----------|
| 8 HHS STATEWIDE IMPLEMENTATION ..... | 1,402,000 |
| 9                                    | -----     |

10 For services and expenses related to the  
11 statewide improvement to the quality of  
12 indigent defense.

|  |         |
|--|---------|
| 13 Personal service--regular (50100) ..... | 682,000 |
| 14 Supplies and materials (57000) .....    | 10,000  |
| 15 Travel (54000) .....                    | 40,000  |
| 16 Contractual services (51000) .....      | 185,000 |
| 17 Equipment (56000) .....                 | 15,000  |
| 18 Fringe benefits (60000) .....           | 449,000 |
| 19 Indirect costs (58800) .....            | 21,000  |
| 20   | -----   |

|                                     |           |
|-------------------------------------|-----------|
| 21 HURRELL-HARRING SETTLEMENT ..... | 1,299,000 |
| 22                                  | -----     |

23 For services and expenses related to the  
24 implementation of the settlement agreement  
25 in the matter of Hurrell-Harring, et al,  
26 v. State of New York.

|  |         |
|--|---------|
| 27 Personal service--regular (50100) ..... | 724,000 |
| 28 Supplies and materials (57000) .....    | 25,000  |
| 29 Travel (54000) .....                    | 40,000  |
| 30 Contractual services (51000) .....      | 10,000  |
| 31 Equipment (56000) .....                 | 15,000  |
| 32 Fringe benefits (60000) .....           | 462,000 |
| 33 Indirect costs (58800) .....            | 23,000  |
| 34   | -----   |

|  |           |
|--|-----------|
| 35 INDIGENT LEGAL SERVICES PROGRAM ..... | 3,016,000 |
| 36                                       | -----     |

37 Special Revenue Funds - Other  
38 Indigent Legal Services Fund  
39 Indigent Legal Services Account - 23551

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2018-19

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service--regular (50100) | 1,556,000 |
| 2 | Temporary service (50200)         | 35,000    |
| 3 | Supplies and materials (57000)    | 135,000   |
| 4 | Travel (54000)                    | 140,000   |
| 5 | Contractual services (51000)      | 80,000    |
| 6 | Equipment (56000)                 | 28,000    |
| 7 | Fringe benefits (60000)           | 994,000   |
| 8 | Indirect costs (58800)            | 48,000    |
| 9 |                                   | -----     |

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-  
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
8 New York. Of the amounts appropriated herein, up to \$500,000 shall  
9 be made available for the purposes of paying costs associated with  
10 the obligations contained in paragraph IV(A) of such settlement  
11 agreement.  
12 Contractual services (51000) ... 500,000 ..... (re. \$195,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 582,793,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 500,000        | 0                |
| 5 Special Revenue Funds - Other .....  | 30,000,000     | 0                |
| 6 Enterprise Funds .....               | 4,000,000      | 0                |
| 7 Internal Service Funds .....         | 151,636,000    | 211,312,000      |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 768,929,000    | 211,312,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 768,929,000  
 13 .....

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2018-19 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Any contracts which were previously funded  
 27 in other agencies, but which are now, due  
 28 to the consolidation of information tech-  
 29 nology services, paid for using amounts  
 30 appropriated for state operations herein  
 31 shall be deemed assigned from the agency  
 32 which previously funded such contracts to  
 33 the office of information technology  
 34 services.

35 For services and expenses of central admin-  
 36 istrative activities.

|  |            |
|--|------------|
| 37 Personal service--regular (50100) .....     | 18,600,000 |
| 38 Temporary service (50200) .....             | 1,300,000  |
| 39 Holiday/overtime compensation (50300) ..... | 60,000     |
| 40 Supplies and materials (57000) .....        | 530,000    |
| 41 Travel (54000) .....                        | 275,000    |
| 42 Contractual services (51000) .....          | 5,627,000  |
| 43 Equipment (56000) .....                     | 223,000    |
| 44   | -----      |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | Total amount available .....                 | 26,615,000  |
| 2  |  | -----       |
| 3  | For services and expenses of state data      |             |
| 4  | centers.                                     |             |
| 5  | Personal service--regular (50100) .....      | 47,100,000  |
| 6  | Temporary service (50200) .....              | 1,550,000   |
| 7  | Holiday/overtime compensation (50300) .....  | 205,000     |
| 8  | Supplies and materials (57000) .....         | 3,009,000   |
| 9  | Travel (54000) .....                         | 23,000      |
| 10 | Contractual services (51000) .....           | 83,761,000  |
| 11 | Equipment (56000) .....                      | 2,000       |
| 12 |  | -----       |
| 13 | Total amount available .....                 | 135,650,000 |
| 14 |  | -----       |
| 15 | For services and expenses of programs        |             |
| 16 | providing services to end users.             |             |
| 17 | Personal service--regular (50100) .....      | 29,500,000  |
| 18 | Temporary service (50200) .....              | 660,000     |
| 19 | Holiday/overtime compensation (50300) .....  | 175,000     |
| 20 | Supplies and materials (57000) .....         | 1,306,000   |
| 21 | Travel (54000) .....                         | 50,000      |
| 22 | Contractual services (51000) .....           | 46,773,000  |
| 23 | Equipment (56000) .....                      | 7,279,000   |
| 24 |  | -----       |
| 25 | Total amount available .....                 | 85,743,000  |
| 26 |  | -----       |
| 27 | For services and expenses related to         |             |
| 28 | supporting and maintaining state computer    |             |
| 29 | applications.                                |             |
| 30 | Personal service--regular (50100) .....      | 177,500,000 |
| 31 | Temporary service (50200) .....              | 6,100,000   |
| 32 | Holiday/overtime compensation (50300) .....  | 320,000     |
| 33 | Supplies and materials (57000) .....         | 826,000     |
| 34 | Travel (54000) .....                         | 265,000     |
| 35 | Contractual services (51000) .....           | 79,979,000  |
| 36 | Equipment (56000) .....                      | 72,000      |
| 37 |  | -----       |
| 38 | Total amount available .....                 | 265,062,000 |
| 39 |  | -----       |
| 40 | For services and expenses related to provid- |             |
| 41 | ing security and quality control services    |             |
| 42 | for state applications and data.             |             |
| 43 | Personal service--regular (50100) .....      | 3,900,000   |
| 44 | Temporary service (50200) .....              | 300,000     |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | Holiday/overtime compensation (50300) .....  | 24,000      |
| 2  | Supplies and materials (57000) .....         | 46,000      |
| 3  | Travel (54000) .....                         | 15,000      |
| 4  | Contractual services (51000) .....           | 15,097,000  |
| 5  | Equipment (56000) .....                      | 492,000     |
| 6  |  | -----       |
| 7  | Total amount available .....                 | 19,874,000  |
| 8  |  | -----       |
| 9  | For services and expenses related to network |             |
| 10 | services.                                    |             |
| 11 | Personal service--regular (50100) .....      | 9,800,000   |
| 12 | Temporary service (50200) .....              | 760,000     |
| 13 | Holiday/overtime compensation (50300) .....  | 100,000     |
| 14 | Supplies and materials (57000) .....         | 165,000     |
| 15 | Travel (54000) .....                         | 99,000      |
| 16 | Contractual services (51000) .....           | 36,460,000  |
| 17 | Equipment (56000) .....                      | 465,000     |
| 18 |  | -----       |
| 19 | Total amount available .....                 | 47,849,000  |
| 20 |  | -----       |
| 21 | For services and expenses related to train-  |             |
| 22 | ing pursuant to a plan developed in          |             |
| 23 | consultation with the department of civil    |             |
| 24 | service to train employees of the state to   |             |
| 25 | obtain information technology certif-        |             |
| 26 | ications that are not currently held by      |             |
| 27 | employees of the state in sufficient quan-   |             |
| 28 | tities, but are readily available in the     |             |
| 29 | market place, in order to ensure that the    |             |
| 30 | state's information technology needs can     |             |
| 31 | be met by state employees.                   |             |
| 32 | Personal service--regular (50100) .....      | 1,590,000   |
| 33 | Temporary service (50200) .....              | 3,000       |
| 34 | Holiday/overtime compensation (50300) .....  | 7,000       |
| 35 | Supplies and materials (57000) .....         | 27,000      |
| 36 | Travel (54000) .....                         | 3,000       |
| 37 | Contractual services (51000) .....           | 313,000     |
| 38 | Equipment (56000) .....                      | 57,000      |
| 39 |  | -----       |
| 40 | Total amount available .....                 | 2,000,000   |
| 41 |  | -----       |
| 42 | Program account subtotal .....               | 582,793,000 |
| 43 |  | -----       |
| 44 | Special Revenue Funds - Federal              |             |
| 45 | Federal Miscellaneous Operating Grants Fund  |             |
| 46 | OFT Federal Account - 25532                  |             |

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to grants  
 2 for geographic information systems and  
 3 emergency operations activities.  
 4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2018-19 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

14 Nonpersonal Service (57050) ..... 500,000  
 15 .....  
 16 Program account subtotal ..... 500,000  
 17 .....

18 Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Technology Financing Account - 22207

21 For services and expenses related to infor-  
 22 mation technology including, but not  
 23 limited to, services and expenses on  
 24 behalf of state agencies which have trans-  
 25 ferred funding to this account for such  
 26 purpose.  
 27 Notwithstanding any other provision of law  
 28 to the contrary, the OGS Interchange and  
 29 Transfer Authority and the IT Interchange  
 30 and Transfer Authority as defined in the  
 31 2018-19 state fiscal year state operations  
 32 appropriation for the budget division  
 33 program of the division of the budget, are  
 34 deemed fully incorporated herein and a  
 35 part of this appropriation as if fully  
 36 stated.

37 Contractual services (51000) ..... 25,000,000  
 38 Equipment (56000) ..... 5,000,000  
 39 .....  
 40 Program account subtotal ..... 30,000,000  
 41 .....

42 Enterprise Funds  
 43 Agencies Enterprise Fund  
 44 New York Alert Account - 50326

45 Personal service--regular (50100) ..... 600,000  
 46 Holiday/overtime compensation (50300) ..... 30,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 Contractual services (51000) ..... 3,000,000  
 2 Fringe benefits (60000) ..... 350,000  
 3 Indirect costs (58800) ..... 20,000  
 4 .....  
 5 Program account subtotal ..... 4,000,000  
 6 .....

7 Internal Service Funds  
 8 Agencies Internal Service Fund  
 9 Centralized Technology Services Account - 55069

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2018-19 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

20 Personal service--regular (50100) ..... 2,250,000  
 21 Contractual services (51000) ..... 121,452,000  
 22 Fringe benefits (60000) ..... 1,240,000  
 23 Indirect costs (58800) ..... 92,000  
 24 .....  
 25 Program account subtotal ..... 125,034,000  
 26 .....

27 Internal Service Funds  
 28 Agencies Internal Service Fund  
 29 NYT Account - 55061

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and the IT Interchange  
 33 and Transfer Authority as defined in the  
 34 2018-19 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40 Supplies and materials (57000) ..... 18,000  
 41 Travel (54000) ..... 12,000  
 42 Contractual services (51000) ..... 11,916,000  
 43 Equipment (56000) ..... 3,124,000  
 44 .....  
 45 Program account subtotal ..... 15,070,000  
 46 .....

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

- 1 Internal Service Funds
- 2 Agencies Internal Service Fund
- 3 State Data Center Account - 55062

4 Notwithstanding any other provision of law  
 5 to the contrary, the OGS Interchange and  
 6 Transfer Authority and the IT Interchange  
 7 and Transfer Authority as defined in the  
 8 2018-19 state fiscal year state operations  
 9 appropriation for the budget division  
 10 program of the division of the budget, are  
 11 deemed fully incorporated herein and a  
 12 part of this appropriation as if fully  
 13 stated.

|    |                                      |            |
|----|--------------------------------------|------------|
| 14 | Supplies and materials (57000) ..... | 307,000    |
| 15 | Travel (54000) .....                 | 4,000      |
| 16 | Contractual services (51000) .....   | 6,047,000  |
| 17 | Equipment (56000) .....              | 5,174,000  |
| 18 |                                      | -----      |
| 19 | Program account subtotal .....       | 11,532,000 |
| 20 |                                      | -----      |

## OFFICE OF INFORMATION TECHNOLOGY SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2017-18 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 ..... (re. \$120,124,000)

13 By chapter 50, section 1, of the laws of 2016:

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority and the IT Interchange and Trans-  
16 fer Authority as defined in the 2016-17 state fiscal year state  
17 operations appropriation for the budget division program of the  
18 division of the budget, are deemed fully incorporated herein and a  
19 part of this appropriation as if fully stated.

20 Contractual services (51000) ... 121,452,000 ..... (re. \$91,188,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 6,944,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 200,000        | 0                |
| 5 Special Revenue Funds - Other .....  | 300,000        | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 7,444,000      | 0                |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM ..... 7,444,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the  
 15 money hereby appropriated may be increased  
 16 or decreased by transfer with any other  
 17 appropriation within any other agency.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2018-19 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

|  |           |
|--|-----------|
| 28 Personal service--regular (50100) .....     | 5,564,000 |
| 29 Temporary service (50200) .....             | 700,000   |
| 30 Holiday/overtime compensation (50300) ..... | 3,000     |
| 31 Supplies and materials (57000) .....        | 20,000    |
| 32 Travel (54000) .....                        | 25,000    |
| 33 Contractual services (51000) .....          | 598,000   |
| 34 Equipment (56000) .....                     | 34,000    |
| 35   | -----     |
| 36 Program account subtotal .....              | 6,944,000 |
| 37   | -----     |

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Inspector General Federal Seized Assets Account

41 Notwithstanding any law to the contrary, the  
 42 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 or decreased by transfer with any other  
2 appropriation within any other agency.

3 Nonpersonal service (57050) ..... 100,000  
4 .....  
5 Program account subtotal ..... 100,000  
6 .....

7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 Workers Compensation Fraud Federal Seized Assets Account

10 Notwithstanding any law to the contrary, the  
11 money hereby appropriated may be increased  
12 or decreased by transfer with any other  
13 appropriation within any other agency.

14 Nonpersonal service (57050) ..... 100,000  
15 .....  
16 Program account subtotal ..... 100,000  
17 .....

18 Special Revenue Funds - Other  
19 Miscellaneous Special Revenue Fund  
20 Inspector General Seized Assets Account - 22095

21 Notwithstanding any law to the contrary, the  
22 money hereby appropriated may be increased  
23 or decreased by transfer with any other  
24 appropriation within any other agency.

25 Contractual services (51000) ..... 50,000  
26 .....  
27 Program account subtotal ..... 50,000  
28 .....

29 Special Revenue Funds - Other  
30 Miscellaneous Special Revenue Fund  
31 SIG Equitable Sharing Agreement - Justice Account

32 Notwithstanding any law to the contrary, the  
33 money hereby appropriated may be increased  
34 or decreased by transfer with any other  
35 appropriation within any other agency.

36 Contractual services (51000) ..... 50,000  
37 .....  
38 Program account subtotal ..... 50,000  
39 .....

40 Special Revenue Funds - Other  
41 Miscellaneous Special Revenue Fund

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 SIG Equitable Sharing Agreement - Treasury Account

2 Notwithstanding any law to the contrary, the  
3 money hereby appropriated may be increased  
4 or decreased by transfer with any other  
5 appropriation within any other agency.

6 Contractual services (51000) ..... 50,000  
7 .....  
8 Program account subtotal ..... 50,000  
9 .....

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 WCF Equitable Sharing Agreement - Justice Account

13 Notwithstanding any law to the contrary, the  
14 money hereby appropriated may be increased  
15 or decreased by transfer with any other  
16 appropriation within any other agency.

17 Contractual services (51000) ..... 50,000  
18 .....  
19 Program account subtotal ..... 50,000  
20 .....

21 Special Revenue Funds - Other  
22 Miscellaneous Special Revenue Fund  
23 WCF Equitable Sharing Agreement - Treasury Account

24 Notwithstanding any law to the contrary, the  
25 money hereby appropriated may be increased  
26 or decreased by transfer with any other  
27 appropriation within any other agency.

28 Contractual services (51000) ..... 50,000  
29 .....  
30 Program account subtotal ..... 50,000  
31 .....

32 Special Revenue Funds - Other  
33 Miscellaneous Special Revenue Fund  
34 Workers Compensation Fraud Seized Assets Account

35 Notwithstanding any law to the contrary, the  
36 money hereby appropriated may be increased  
37 or decreased by transfer with any other  
38 appropriation within any other agency.

39 Contractual services (51000) ..... 50,000  
40 .....

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

|   |                                |        |
|---|--------------------------------|--------|
| 1 | Program account subtotal ..... | 50,000 |
| 2 |                                | -----  |

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 2,039,000      | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 2,039,000      | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|   |           |
|---|-----------|
| 8 NEW YORK INTEREST ON LAWYER ACCOUNT ..... | 2,039,000 |
| 9   | -----     |

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of  
 14 the interest on lawyer account fund in  
 15 support of the provision of grants by the  
 16 board of trustees.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2018-19 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|  |         |
|--|---------|
| 27 Personal service--regular (50100) ..... | 840,000 |
| 28 Supplies and materials (57000) .....    | 35,000  |
| 29 Travel (54000) .....                    | 35,000  |
| 30 Contractual services (51000) .....      | 544,000 |
| 31 Equipment (56000) .....                 | 5,000   |
| 32 Fringe benefits (60000) .....           | 530,000 |
| 33 Indirect costs (58800) .....            | 50,000  |
| 34   | -----   |

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 5,696,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 5,696,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                  |           |
|----------------------------------|-----------|
| 8 JUDICIAL CONDUCT PROGRAM ..... | 5,696,000 |
| 9                                | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|  |           |
|--|-----------|
| 22 Personal service--regular (50100) ..... | 4,275,000 |
| 23 Temporary service (50200) .....         | 37,000    |
| 24 Supplies and materials (57000) .....    | 43,000    |
| 25 Travel (54000) .....                    | 100,000   |
| 26 Contractual services (51000) .....      | 1,215,000 |
| 27 Equipment (56000) .....                 | 26,000    |
| 28   | -----     |

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 30,000         | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 30,000         | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                     |        |
|-------------------------------------|--------|
| 8 JUDICIAL NOMINATION PROGRAM ..... | 30,000 |
| 9                                   | -----  |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|                         |        |
|-------------------------|--------|
| 22 Travel (54000) ..... | 30,000 |
| 23                      | -----  |

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 38,000         | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 38,000         | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                    |        |
|------------------------------------|--------|
| 8 JUDICIAL SCREENING PROGRAM ..... | 38,000 |
| 9                                  | -----  |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|                                       |        |
|---------------------------------------|--------|
| 22 Travel (54000) .....               | 10,000 |
| 23 Contractual services (51000) ..... | 28,000 |
| 24                                    | -----  |

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 43,328,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 2,047,000      | 4,434,000        |
| 5 Special Revenue Funds - Other .....  | 9,880,000      | 0                |
| 6 Enterprise Funds .....               | 500,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 55,755,000     | 4,434,000        |
| 9                                      | =====          | =====            |

10 SCHEDULE

|                                    |            |
|------------------------------------|------------|
| 11 PROGRAM OVERSIGHT PROGRAM ..... | 55,755,000 |
| 12                                 | -----      |

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 increased or decreased by interchange,  
 18 with any appropriation of the justice  
 19 center for the protection of people with  
 20 special needs, and may be increased or  
 21 decreased by transfer or suballocation  
 22 between these appropriated amounts and  
 23 appropriations of the office of mental  
 24 health, office for people with develop-  
 25 mental disabilities, office of alcoholism  
 26 and substance abuse services, department  
 27 of health, and the office of children and  
 28 family services with the approval of the  
 29 director of the budget who shall file such  
 30 approval with the department of audit and  
 31 control and copies thereof with the chair-  
 32 man of the senate finance committee and  
 33 the chairman of the assembly way and means  
 34 committee.

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and IT Interchange and  
 38 Transfer Authority as defined in the  
 39 2018-19 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

|   |   |            |
|---|---|------------|
| 1 | Personal service--regular (50100) .....     | 31,127,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 250,000    |
| 3 | Supplies and materials (57000) .....        | 336,000    |
| 4 | Travel (54000) .....                        | 1,909,000  |
| 5 | Contractual services (51000) .....          | 9,047,000  |
| 6 | Equipment (56000) .....                     | 659,000    |
| 7 |   | -----      |
| 8 | Program account subtotal .....              | 43,328,000 |
| 9 |   | -----      |

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 1031-OT-Education Account - 25203

13 Notwithstanding any other provision of law,  
 14 the money hereby appropriated may be  
 15 increased or decreased by interchange,  
 16 with any appropriation of the justice  
 17 center for the protection of people with  
 18 special needs, and may be increased or  
 19 decreased by transfer or suballocation  
 20 between these appropriated amounts and  
 21 appropriations of the office of mental  
 22 health, office for people with develop-  
 23 mental disabilities, office of alcoholism  
 24 and substance abuse services, department  
 25 of health, and the office of children and  
 26 family services with the approval of the  
 27 director of the budget who shall file such  
 28 approval with the department of audit and  
 29 control and copies thereof with the chair-  
 30 man of the senate finance committee and  
 31 the chairman of the assembly way and means  
 32 committee.

33 For services and expenses related to TRAUD  
 34 including for contract for the delivery of  
 35 direct services to persons utilizing  
 36 regional technology centers or other enti-  
 37 ties funded through the TRAUD project.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 38 | Personal service (50000) .....    | 460,000   |
| 39 | Nonpersonal service (57050) ..... | 897,000   |
| 40 | Fringe benefits (60090) .....     | 182,000   |
| 41 | Indirect costs (58850) .....      | 8,000     |
| 42 |                                   | -----     |
| 43 | Program account subtotal .....    | 1,547,000 |
| 44 |                                   | -----     |

45 Special Revenue Funds - Federal  
 46 Federal Health and Human Services Fund  
 47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law,  
2 the money hereby appropriated may be  
3 increased or decreased by interchange,  
4 with any appropriation of the justice  
5 center for the protection of people with  
6 special needs, and may be increased or  
7 decreased by transfer or suballocation  
8 between these appropriated amounts and  
9 appropriations of the office of mental  
10 health, office for people with develop-  
11 mental disabilities, office of alcoholism  
12 and substance abuse services, department  
13 of health, and the office of children and  
14 family services with the approval of the  
15 director of the budget who shall file such  
16 approval with the department of audit and  
17 control and copies thereof with the chair-  
18 man of the senate finance committee and  
19 the chairman of the assembly way and means  
20 committee.

21 For services and expenses associated with  
22 federal grant awards yet to be allocated.

23 Notwithstanding any inconsistent provision  
24 of law, the director of the budget is  
25 hereby authorized to transfer appropri-  
26 ation authority contained herein to any  
27 other federal fund or program within the  
28 justice center for the protection of  
29 people with special needs.

|    |                                   |         |
|----|-----------------------------------|---------|
| 30 | Personal service (50000) .....    | 100,000 |
| 31 | Nonpersonal service (57050) ..... | 342,000 |
| 32 | Fringe benefits (60090) .....     | 54,000  |
| 33 | Indirect costs (58850) .....      | 4,000   |
| 34 |                                   | -----   |
| 35 | Program account subtotal .....    | 500,000 |
| 36 |                                   | -----   |

37 Special Revenue Funds - Other  
38 Combined Expendable Trust Fund  
39 Justice Center Grants and Bequests Account - 20202

40 For services and expenses associated with  
41 gifts, grants and bequests to the justice  
42 center for the protection of people with  
43 special needs.

|    |   |         |
|----|---|---------|
| 44 | Personal service--regular (50100) .....     | 90,000  |
| 45 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 46 | Supplies and materials (57000) .....        | 45,000  |
| 47 | Contractual services (51000) .....          | 250,000 |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Equipment (56000) .....        | 45,000  |
| 2 | Fringe benefits (60000) .....  | 57,000  |
| 3 | Indirect costs (58800) .....   | 3,000   |
| 4 |                                | -----   |
| 5 | Program account subtotal ..... | 500,000 |
| 6 |                                | -----   |

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Federal Salary Sharing Account - 22056

10 Notwithstanding any other provision of law,  
 11 the money hereby appropriated may be  
 12 increased or decreased by interchange,  
 13 with any appropriation of the justice  
 14 center for the protection of people with  
 15 special needs, and may be increased or  
 16 decreased by transfer or suballocation  
 17 between these appropriated amounts and  
 18 appropriations of the office of mental  
 19 health, office for people with develop-  
 20 mental disabilities, office of alcoholism  
 21 and substance abuse services, department  
 22 of health, and the office of children and  
 23 family services with the approval of the  
 24 director of the budget who shall file such  
 25 approval with the department of audit and  
 26 control and copies thereof with the chair-  
 27 man of the senate finance committee and  
 28 the chairman of the assembly way and means  
 29 committee.

30 Notwithstanding any other provision of law  
 31 to the contrary, the OGS Interchange and  
 32 Transfer Authority and IT Interchange and  
 33 Transfer Authority as defined in the  
 34 2018-19 state fiscal year state operations  
 35 appropriation for the budget division  
 36 program of the division of the budget, are  
 37 deemed fully incorporated herein and a  
 38 part of this appropriation as if fully  
 39 stated.

40 Notwithstanding any other provision of law  
 41 to the contrary, any of the amounts appro-  
 42 priated herein may be increased or  
 43 decreased by interchange or transfer with-  
 44 out limit, with any appropriation of any  
 45 other department, agency or public author-  
 46 ity or by transfer or suballocation to any  
 47 department, agency or public authority  
 48 with the approval of the director of the  
 49 budget.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

|   |   |           |
|---|---|-----------|
| 1 | Personal service--regular (50100) .....     | 5,573,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 35,000    |
| 3 | Supplies and materials (57000) .....        | 5,000     |
| 4 | Travel (54000) .....                        | 235,000   |
| 5 | Contractual services (51000) .....          | 315,000   |
| 6 | Equipment (56000) .....                     | 35,000    |
| 7 | Fringe benefits (60000) .....               | 3,006,000 |
| 8 | Indirect costs (58800) .....                | 176,000   |

|    |                                |           |
|----|--------------------------------|-----------|
| 9  |                                | -----     |
| 10 | Program account subtotal ..... | 9,380,000 |
| 11 |                                | -----     |

- 12 Enterprise Funds
- 13 Agencies Enterprise Fund
- 14 Publications Account - 50301

15 Notwithstanding any other provision of law,  
 16 the money hereby appropriated may be  
 17 increased or decreased by interchange,  
 18 with any appropriation of the justice  
 19 center for the protection of people with  
 20 special needs, and may be increased or  
 21 decreased by transfer or suballocation  
 22 between these appropriated amounts and  
 23 appropriations of the office of mental  
 24 health, office for people with develop-  
 25 mental disabilities, office of alcoholism  
 26 and substance abuse services, department  
 27 of health, and the office of children and  
 28 family services with the approval of the  
 29 director of the budget who shall file such  
 30 approval with the department of audit and  
 31 control and copies thereof with the chair-  
 32 man of the senate finance committee and  
 33 the chairman of the assembly way and means  
 34 committee.

35 For services and expenses associated with  
 36 protection of vulnerable persons, includ-  
 37 ing, but not limited to, the provision of  
 38 investigative services, training, and the  
 39 development, production and distribution  
 40 of training materials, reports, promo-  
 41 tional materials and other items.  
 42 Notwithstanding any other inconsistent  
 43 provision of law, the justice center for  
 44 the protection of people with special  
 45 needs may establish and charge fees for  
 46 the provision of such services.

|    |                                      |         |
|----|--------------------------------------|---------|
| 47 | Supplies and materials (57000) ..... | 150,000 |
| 48 | Travel (54000) .....                 | 50,000  |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

|   |                                    |         |
|---|------------------------------------|---------|
| 1 | Contractual services (51000) ..... | 150,000 |
| 2 | Equipment (56000) .....            | 150,000 |
| 3 |                                    | -----   |
| 4 | Program account subtotal .....     | 500,000 |
| 5 |                                    | -----   |

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 PROGRAM OVERSIGHT PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any other provision of law, the money hereby appropri-  
7 ated may be increased or decreased by interchange, with any appro-  
8 priation of the justice center for the protection of people with  
9 special needs, and may be increased or decreased by transfer or  
10 suballocation between these appropriated amounts and appropriations  
11 of the office of mental health, office for people with developmental  
12 disabilities, office of alcoholism and substance abuse services,  
13 department of health, and the office of children and family services  
14 with the approval of the director of the budget who shall file such  
15 approval with the department of audit and control and copies thereof  
16 with the chairman of the senate finance committee and the chairman  
17 of the assembly way and means committee.

18 For services and expenses related to TRAIID including for contract for  
19 the delivery of direct services to persons utilizing regional tech-  
20 nology centers or other entities funded through the TRAIID project.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 21 | Personal service (50000) ...    | 335,000 | ..... | (re. \$335,000) |
| 22 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$897,000) |
| 23 | Fringe benefits (60090) ...     | 181,000 | ..... | (re. \$181,000) |
| 24 | Indirect costs (58850) ...      | 8,000   | ..... | (re. \$8,000)   |

25 By chapter 50, section 1, of the laws of 2016:

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated may be increased or decreased by interchange, with any appro-  
28 priation of the justice center for the protection of people with  
29 special needs, and may be increased or decreased by transfer or  
30 suballocation between these appropriated amounts and appropriations  
31 of the office of mental health, office for people with developmental  
32 disabilities, office of alcoholism and substance abuse services,  
33 department of health, and the office of children and family services  
34 with the approval of the director of the budget who shall file such  
35 approval with the department of audit and control and copies thereof  
36 with the chairman of the senate finance committee and the chairman  
37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for  
39 the delivery of direct services to persons utilizing regional tech-  
40 nology centers or other entities funded through the TRAIID project.

|    |                                 |         |       |                 |
|----|---------------------------------|---------|-------|-----------------|
| 41 | Personal service (50000) ...    | 335,000 | ..... | (re. \$235,000) |
| 42 | Nonpersonal service (57050) ... | 897,000 | ..... | (re. \$410,000) |
| 43 | Fringe benefits (60090) ...     | 181,000 | ..... | (re. \$121,000) |
| 44 | Indirect costs (58850) ...      | 8,000   | ..... | (re. \$5,000)   |

45 By chapter 50, section 1, of the laws of 2015:

46 Notwithstanding any other provision of law, the money hereby appropri-  
47 ated may be increased or decreased by interchange, with any appro-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 priation of the justice center for the protection of people with
2 special needs, and may be increased or decreased by transfer or
3 suballocation between these appropriated amounts and appropriations
4 of the office of mental health, office for people with developmental
5 disabilities, office of alcoholism and substance abuse services,
6 department of health, and the office of children and family services
7 with the approval of the director of the budget who shall file such
8 approval with the department of audit and control and copies thereof
9 with the chairman of the senate finance committee and the chairman
10 of the assembly ways and means committee.

11 For services and expenses related to TRAIID including for contract for
12 the delivery of direct services to persons utilizing regional tech-
13 nology centers or other entities funded through the TRAIID project.

Table with 4 rows: Personal service (50000) ... 335,000 (re. \$335,000), Nonpersonal service (57050) ... 897,000 (re. \$218,000), Fringe benefits (60090) ... 181,000 (re. \$181,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25100

21 By chapter 50, section 1, of the laws of 2017:

22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange, with any appro-
24 priation of the justice center for the protection of people with
25 special needs, and may be increased or decreased by transfer or
26 suballocation between these appropriated amounts and appropriations
27 of the office of mental health, office for people with developmental
28 disabilities, office of alcoholism and substance abuse services,
29 department of health, and the office of children and family services
30 with the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly way and means committee.

34 For services and expenses associated with federal grant awards yet to
35 be allocated.

36 Notwithstanding any inconsistent provision of law, the director of the
37 budget is hereby authorized to transfer appropriation authority
38 contained herein to any other federal fund or program within the
39 justice center for the protection of people with special needs.

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), Indirect costs (58850) ... 4,000 (re. \$4,000)

44 By chapter 50, section 1, of the laws of 2016:

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the justice center for the protection of people with
48 special needs, and may be increased or decreased by transfer or

JUSTICE CENTER FOR THE PROTECTION  
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 suballocation between these appropriated amounts and appropriations  
2 of the office of mental health, office for people with developmental  
3 disabilities, office of alcoholism and substance abuse services,  
4 department of health, and the office of children and family services  
5 with the approval of the director of the budget who shall file such  
6 approval with the department of audit and control and copies thereof  
7 with the chairman of the senate finance committee and the chairman  
8 of the assembly ways and means committee.

9 For services and expenses associated with federal grant awards yet to  
10 be allocated.

11 Notwithstanding any inconsistent provision of law, the director of the  
12 budget is hereby authorized to transfer appropriation authority  
13 contained herein to any other federal fund or program within the  
14 justice center for the protection of people with special needs.

|    |                                 |               |                 |
|----|---------------------------------|---------------|-----------------|
| 15 | Personal service (50000) ...    | 100,000 ..... | (re. \$100,000) |
| 16 | Nonpersonal service (57050) ... | 342,000 ..... | (re. \$342,000) |
| 17 | Fringe benefits (60090) ...     | 54,000 .....  | (re. \$54,000)  |
| 18 | Indirect costs (58850) ...      | 4,000 .....   | (re. \$4,000)   |

19 By chapter 50, section 1, of the laws of 2015:

20 Notwithstanding any other provision of law, the money hereby appropri-  
21 ated may be increased or decreased by interchange, with any appro-  
22 priation of the justice center for the protection of people with  
23 special needs, and may be increased or decreased by transfer or  
24 suballocation between these appropriated amounts and appropriations  
25 of the office of mental health, office for people with developmental  
26 disabilities, office of alcoholism and substance abuse services,  
27 department of health, and the office of children and family services  
28 with the approval of the director of the budget who shall file such  
29 approval with the department of audit and control and copies thereof  
30 with the chairman of the senate finance committee and the chairman  
31 of the assembly ways and means committee.

32 For services and expenses associated with federal grant awards yet to  
33 be allocated.

34 Notwithstanding any inconsistent provision of law, the director of the  
35 budget is hereby authorized to transfer appropriation authority  
36 contained herein to any other federal fund or program within the  
37 justice center for the protection of people with special needs.

|    |                                 |               |                 |
|----|---------------------------------|---------------|-----------------|
| 38 | Personal service (50000) ...    | 100,000 ..... | (re. \$100,000) |
| 39 | Nonpersonal service (57050) ... | 342,000 ..... | (re. \$342,000) |
| 40 | Fringe benefits (60090) ...     | 54,000 .....  | (re. \$54,000)  |
| 41 | Indirect costs (58850) ...      | 4,000 .....   | (re. \$4,000)   |

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|   | APPROPRIATIONS                       | REAPPROPRIATIONS |
|---|--------------------------------------|------------------|
| 3 | General Fund .....                   | 287,000          |
| 4 | Special Revenue Funds - Federal .... | 490,210,000      |
| 5 | Special Revenue Funds - Other .....  | 73,053,000       |
| 6 | Internal Service Funds .....         | 4,260,000        |
| 7 |                                      | -----            |
| 8 | All Funds .....                      | 567,810,000      |
| 9 |                                      | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 435,651,000  
 12 -----

13 General Fund  
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
 16 to the contrary, the New York state data  
 17 center is established in the department of  
 18 labor to be operated in cooperation with  
 19 the United States bureau of the census in  
 20 order to compile, analyze and disseminate  
 21 socio-economic information and data.  
 22 For services and expenses of the state data  
 23 center pursuant to section 21 of the labor  
 24 law.

25 Personal service--regular (50100) ..... 87,000  
 26 -----

27 For contracted services for the state data  
 28 center program. Contractor will act as the  
 29 department of labor's agent for the feder-  
 30 al-state cooperative program for popu-  
 31 lation estimates (FSCPE).

32 Contractual services (51000) ..... 200,000  
 33 -----  
 34 Program account subtotal ..... 287,000  
 35 -----

36 Special Revenue Funds - Federal  
 37 Unemployment Insurance Administration Fund  
 38 Unemployment Insurance Administration Account - 25901

39 For services and expenses of administering  
 40 unemployment insurance programs, job  
 41 service programs, workforce investment act

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2018-19

1 programs, employability development  
2 programs, other miscellaneous programs,  
3 and a reserve for unanticipated funding,  
4 pursuant to federal grants and contracts.  
5 A portion of this appropriation may be  
6 used to provide information and advice  
7 regarding unemployment insurance benefit  
8 appeals and hearing assistance. A portion  
9 of this appropriation may be transferred  
10 to aid to localities.

11 Notwithstanding section 135 of the civil  
12 service law, the commissioner of the  
13 department of labor, subject to approval  
14 of the director of the budget, is hereby  
15 authorized to grant additional compen-  
16 sation to employees of the department of  
17 labor whose positions are funded in whole  
18 or in part by the disabled veterans'  
19 outreach program specialists and/or local  
20 veterans' employment representative grant  
21 or grants based on merit as determined  
22 pursuant to the performance incentive  
23 program provided for in the grant consist-  
24 ent with the terms of the grant and appli-  
25 cable provisions of federal law. The  
26 payment of such extra compensation shall  
27 be in addition to and shall not be part of  
28 an employee's basic annual salary and  
29 shall not affect or impair any performance  
30 advancement payments, performance awards,  
31 longevity payments or other rights or  
32 benefits to which an employee may be enti-  
33 tled. Furthermore, any additional compen-  
34 sation payable pursuant to this subdivi-  
35 sion shall not be included as compensation  
36 for retirement purposes. The amount appro-  
37 priated herein shall also include any Reed  
38 act funds that may be made available to  
39 this state under section 903 of the social  
40 security act as amended and in accordance  
41 with federal regulations, to be used under  
42 the direction of the New York state  
43 department of labor subject to approval of  
44 the director of the budget to pay the  
45 administrative expenses of the employment  
46 security program, including the adminis-  
47 tration of the unemployment insurance law  
48 and the administration of state public  
49 employment offices.

50 Notwithstanding any other provision of law  
51 to the contrary, the OGS Interchange and  
52 Transfer Authority, and the IT Interchange



DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the  
2 2018-19 state fiscal year state operations  
3 appropriation for the budget division  
4 program of the division of the budget, are  
5 deemed fully incorporated herein and a  
6 part of this appropriation as if fully  
7 stated.

|    |                                   |             |
|----|-----------------------------------|-------------|
| 8  | Personal service (50000) .....    | 176,582,000 |
| 9  | Nonpersonal service (57050) ..... | 50,593,000  |
| 10 | Fringe benefits (60090) .....     | 110,328,000 |
| 11 | Indirect costs (58850) .....      | 233,000     |
| 12 |                                   | -----       |
| 13 | Program account subtotal .....    | 337,736,000 |
| 14 |                                   | -----       |

15 Special Revenue Funds - Federal  
16 Unemployment Insurance Administration Fund  
17 Unemployment Insurance Control Fund Account - 25903

18 For services and expenses of administering  
19 the unemployment insurance control fund  
20 program. The amount appropriated herein  
21 shall include up to \$16,000,000 credited  
22 to the unemployment insurance control  
23 fund, created pursuant to chapter 5 of the  
24 laws of 2000, as costs are incurred for  
25 allowable services pursuant to chapter 5  
26 of the laws of 2000.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 27 | Personal service (50000) .....    | 3,838,000 |
| 28 | Nonpersonal service (57050) ..... | 653,000   |
| 29 | Fringe benefits (60090) .....     | 2,398,000 |
| 30 | Indirect costs (58850) .....      | 106,000   |
| 31 |                                   | -----     |
| 32 | Program account subtotal .....    | 6,995,000 |
| 33 |                                   | -----     |

34 Special Revenue Funds - Federal  
35 Unemployment Insurance Administration Fund  
36 Unemployment Insurance Reemployment Services Account -  
37 25902

38 For services and expenses of administering  
39 the reemployment services program. A  
40 portion of this appropriation may be  
41 transferred to aid to localities. The  
42 amount appropriated herein shall include  
43 any moneys credited to the reemployment  
44 service fund, created pursuant to chapter  
45 589 of the laws of 1998, as costs are

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 incurred for allowable services pursuant  
 2 to chapter 589 of the laws of 1998.  
 3 Notwithstanding section 581-b of the labor  
 4 law, or any other provision of law to the  
 5 contrary, when annual contributions paid  
 6 into the reemployment services fund by all  
 7 eligible employers exceed \$35,000,000,  
 8 excess contributions may be used for  
 9 services and expenses of the unemployment  
 10 insurance systems modernization project,  
 11 for services and expenses of administering  
 12 the unemployment insurance program, and  
 13 for workforce development and employment  
 14 and training programs. The amounts appro-  
 15 priated herein may be suballocated, trans-  
 16 ferred or otherwise made available to any  
 17 other state department, agency or public  
 18 authority provided that a portion of this  
 19 appropriation is allocated to support  
 20 strategic investment in workforce develop-  
 21 ment pursuant to section 52 of the New  
 22 York state urban development corporation  
 23 act.

|    |                                   |            |
|----|-----------------------------------|------------|
| 24 | Personal service (50000) .....    | 27,693,000 |
| 25 | Nonpersonal service (57050) ..... | 40,613,000 |
| 26 | Fringe benefits (60090) .....     | 17,303,000 |
| 27 | Indirect costs (58850) .....      | 764,000    |
| 28 |                                   | -----      |
| 29 | Program account subtotal .....    | 86,373,000 |
| 30 |                                   | -----      |

31 Internal Service Funds  
 32 Agencies Internal Service Account  
 33 Labor Contact Center Account - 55071

34 For payments related to the planning, devel-  
 35 opment and establishment of a new state-  
 36 wide contact center within the department  
 37 of tax and finance, the office of children  
 38 and family services and the department of  
 39 labor on behalf of customer state agen-  
 40 cies.

41 Notwithstanding any other provision of law  
 42 to the contrary, for the purpose of plan-  
 43 ning, developing and/or implementing the  
 44 consolidation of administration, business  
 45 services, procurement, information tech-  
 46 nology and/or other functions shared among  
 47 agencies to improve the efficiency and  
 48 effectiveness of government operations,  
 49 the amounts appropriated herein may be (i)

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 interchanged without limit, (ii) trans-  
 2 ferred between any other state operations  
 3 appropriations within this agency or to  
 4 any other state operations appropriations  
 5 of any state department, agency or public  
 6 authority, and/or (iii) suballocated to  
 7 any state department, agency or public  
 8 authority with the approval of the direc-  
 9 tor of the budget who shall file such  
 10 approval with the department of audit and  
 11 control and copies thereof with the chair-  
 12 man of the senate finance committee and  
 13 the chairman of the assembly ways and  
 14 means committee.

|    |   |           |
|----|---|-----------|
| 15 | Personal service--regular (50100) .....     | 2,253,000 |
| 16 | Temporary service (50200) .....             | 10,000    |
| 17 | Holiday/overtime compensation (50300) ..... | 10,000    |
| 18 | Supplies and materials (57000) .....        | 9,000     |
| 19 | Travel (54000) .....                        | 3,000     |
| 20 | Contractual services (51000) .....          | 439,000   |
| 21 | Equipment (56000) .....                     | 14,000    |
| 22 | Fringe benefits (60000) .....               | 1,452,000 |
| 23 | Indirect costs (58800) .....                | 70,000    |
| 24 |   | -----     |
| 25 | Program account subtotal .....              | 4,260,000 |
| 26 |   | -----     |

27 EMPLOYMENT AND TRAINING PROGRAM ..... 63,679,000  
 28 .....

29 Special Revenue Funds - Federal  
 30 Federal Emergency Employment Act Fund  
 31 Federal Workforce Investment Act Account - 26001

32 For the administration and operation of  
 33 employment and training programs as funded  
 34 by grants under the workforce investment  
 35 act, public law 105-220, and the workforce  
 36 innovation and opportunity act, public law  
 37 113-128, including grants to other govern-  
 38 mental units, community-based organiza-  
 39 tions, non-profit and for profit organiza-  
 40 tions, suballocations to state departments  
 41 and agencies and a portion may be trans-  
 42 ferred to aid to localities, according to  
 43 the following:

44 For services and expenses of statewide  
 45 activities, including but not limited to  
 46 state administration and technical assist-  
 47 ance to local workforce investment areas,  
 48 pursuant to an expenditure plan approved

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 by the director of the budget. Of the  
 2 moneys appropriated herein for statewide  
 3 activities, the state workforce investment  
 4 board shall assist the governor in devel-  
 5 oping programs and identifying activities  
 6 to be funded through the statewide reserve  
 7 pursuant to section 134 of the federal  
 8 workforce investment act, PL 105-220, and  
 9 section 134 of the workforce innovation  
 10 and opportunity act, public law 113-128,  
 11 and the commissioner of labor shall peri-  
 12 odically report to the state workforce  
 13 investment board on such programs and  
 14 activities which shall be developed giving  
 15 consideration to the strategic training  
 16 alliance program and other existing  
 17 programs.

18 Statewide employment and training activities  
 19 may include one-to-one business advisement  
 20 and training for qualified enrollees of  
 21 the self-employment assistance program  
 22 which may be operated by the state's small  
 23 business development centers or the entre-  
 24 preneurial assistance program.

|    |                                   |            |
|----|-----------------------------------|------------|
| 25 | Personal service (50000) .....    | 5,873,000  |
| 26 | Nonpersonal service (57050) ..... | 10,210,000 |
| 27 | Fringe benefits (60090) .....     | 3,669,000  |
| 28 | Indirect costs (58850) .....      | 420,000    |
| 29 |                                   | -----      |
| 30 | Total amount available .....      | 20,172,000 |
| 31 |                                   | -----      |

32 For services and expenses of adult, youth  
 33 and dislocated worker employment and  
 34 training local workforce investment area  
 35 programs and statewide rapid response  
 36 activities.

|    |                                   |            |
|----|-----------------------------------|------------|
| 37 | Personal service (50000) .....    | 9,345,000  |
| 38 | Nonpersonal service (57050) ..... | 3,750,000  |
| 39 | Fringe benefits (60090) .....     | 5,839,000  |
| 40 |                                   | -----      |
| 41 | Total amount available .....      | 18,934,000 |
| 42 |                                   | -----      |

43 For services and expenses of miscellaneous  
 44 workforce investment act, public law 105-  
 45 220, and workforce innovation and opportu-  
 46 nity act, public law 113-128, national  
 47 reserve grants and other federal employ-

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | ment and training grants and federally                |            |
| 2  | administered programs.                                |            |
| 3  | Personal service (50000) .....                        | 3,000,000  |
| 4  | Nonpersonal service (57050) .....                     | 15,043,000 |
| 5  | Fringe benefits (60090) .....                         | 1,874,000  |
| 6  | Indirect costs (58850) .....                          | 83,000     |
| 7  |   | -----      |
| 8  | Total amount available .....                          | 20,000,000 |
| 9  |   | -----      |
| 10 | Program account subtotal .....                        | 59,106,000 |
| 11 |   | -----      |
| 12 | Special Revenue Funds - Other                         |            |
| 13 | Unemployment Insurance Interest and Penalty Fund      |            |
| 14 | Unemployment Insurance Interest and Penalty Account - |            |
| 15 | 23601   |            |
| 16 | For services and expenses of the department           |            |
| 17 | of labor employment and training programs.            |            |
| 18 | Personal service--regular (50100) .....               | 2,255,000  |
| 19 | Temporary service (50200) .....                       | 3,000      |
| 20 | Holiday/overtime compensation (50300) .....           | 3,000      |
| 21 | Supplies and materials (57000) .....                  | 89,000     |
| 22 | Travel (54000) .....                                  | 20,000     |
| 23 | Contractual services (51000) .....                    | 639,000    |
| 24 | Equipment (56000) .....                               | 49,000     |
| 25 | Fringe benefits (60000) .....                         | 1,445,000  |
| 26 | Indirect costs (58800) .....                          | 70,000     |
| 27 |   | -----      |
| 28 | Program account subtotal .....                        | 4,573,000  |
| 29 |   | -----      |
| 30 | LABOR STANDARDS PROGRAM .....                         | 32,141,000 |
| 31 |   | -----      |
| 32 | Special Revenue Funds - Other                         |            |
| 33 | Child Performer Protection Fund                       |            |
| 34 | DOL-Child Performer Protection Account - 20401        |            |
| 35 | For services and expenses related to labor            |            |
| 36 | standards program enforcement activities.             |            |
| 37 | Personal service--regular (50100) .....               | 376,000    |
| 38 | Temporary service (50200) .....                       | 1,000      |
| 39 | Holiday/overtime compensation (50300) .....           | 1,000      |
| 40 | Supplies and materials (57000) .....                  | 10,000     |
| 41 | Travel (54000) .....                                  | 1,000      |
| 42 | Contractual services (51000) .....                    | 42,000     |
| 43 | Equipment (56000) .....                               | 2,000      |



## DEPARTMENT OF LABOR

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Fringe benefits (60000) .....                | 242,000    |
| 2  | Indirect costs (58800) .....                 | 12,000     |
| 3  |  | -----      |
| 4  | Program account subtotal .....               | 687,000    |
| 5  |  | -----      |
| 6  | Special Revenue Funds - Other                |            |
| 7  | Miscellaneous Special Revenue Fund           |            |
| 8  | DOL-Fee and Penalty Account - 21923          |            |
| 9  | For services and expenses related to labor   |            |
| 10 | standards program enforcement activities.    |            |
| 11 | Personal service--regular (50100) .....      | 7,007,000  |
| 12 | Temporary service (50200) .....              | 1,000      |
| 13 | Holiday/overtime compensation (50300) .....  | 1,000      |
| 14 | Supplies and materials (57000) .....         | 15,000     |
| 15 | Travel (54000) .....                         | 5,000      |
| 16 | Contractual services (51000) .....           | 961,000    |
| 17 | Equipment (56000) .....                      | 10,000     |
| 18 | Fringe benefits (60000) .....                | 4,479,000  |
| 19 | Indirect costs (58800) .....                 | 216,000    |
| 20 |  | -----      |
| 21 | Program account subtotal .....               | 12,695,000 |
| 22 |  | -----      |
| 23 | Special Revenue Funds - Other                |            |
| 24 | Miscellaneous Special Revenue Fund           |            |
| 25 | Public Work Enforcement Account - 21998      |            |
| 26 | For services and expenses to implement chap- |            |
| 27 | ter 511 of the laws of 1995 as amended by    |            |
| 28 | chapter 513 of the laws of 1997, chapter     |            |
| 29 | 655 of the laws of 1999, chapter 376 of      |            |
| 30 | the laws of 2003 and chapter 407 of the      |            |
| 31 | laws of 2005.                                |            |
| 32 | Personal service--regular (50100) .....      | 2,288,000  |
| 33 | Temporary service (50200) .....              | 9,000      |
| 34 | Holiday/overtime compensation (50300) .....  | 2,000      |
| 35 | Supplies and materials (57000) .....         | 35,000     |
| 36 | Travel (54000) .....                         | 35,000     |
| 37 | Contractual services (51000) .....           | 160,000    |
| 38 | Equipment (56000) .....                      | 20,000     |
| 39 | Fringe benefits (60000) .....                | 1,469,000  |
| 40 | Indirect costs (58800) .....                 | 71,000     |
| 41 |  | -----      |
| 42 | Program account subtotal .....               | 4,089,000  |
| 43 |  | -----      |
| 44 | Special Revenue Funds - Other                |            |

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2018-19

1 Training and Education Program on Occupational Safety  
2 and Health Fund  
3 OSHA-Training and Education Account - 21251

4 For services and expenses related to labor  
5 standards program enforcement activities.  
6 Notwithstanding any other provision of law  
7 to the contrary, the OGS Interchange and  
8 Transfer Authority, and the IT Interchange  
9 and Transfer Authority as defined in the  
10 2018-19 state fiscal year state operations  
11 appropriation for the budget division  
12 program of the division of the budget, are  
13 deemed fully incorporated herein and a  
14 part of this appropriation as if fully  
15 stated.

|    |  |            |
|----|--|------------|
| 16 | Personal service--regular (50100) .....      | 7,719,000  |
| 17 | Temporary service (50200) .....              | 40,000     |
| 18 | Holiday/overtime compensation (50300) .....  | 10,000     |
| 19 | Supplies and materials (57000) .....         | 185,000    |
| 20 | Travel (54000) .....                         | 113,000    |
| 21 | Contractual services (51000) .....           | 1,309,000  |
| 22 | Equipment (56000) .....                      | 90,000     |
| 23 | Fringe benefits (60000) .....                | 4,964,000  |
| 24 | Indirect costs (58800) .....                 | 240,000    |
| 25 |  | -----      |
| 26 | Program account subtotal .....               | 14,670,000 |
| 27 |  | -----      |
| 28 | OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... | 36,339,000 |
| 29 |  | -----      |

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 DOL-Fee and Penalty Account - 21923

33 For services and expenses related to occupa-  
34 tional safety and health program enforce-  
35 ment activities.

|    |   |           |
|----|---|-----------|
| 36 | Personal service--regular (50100) .....     | 2,043,000 |
| 37 | Temporary service (50200) .....             | 24,000    |
| 38 | Holiday/overtime compensation (50300) ..... | 24,000    |
| 39 | Supplies and materials (57000) .....        | 300,000   |
| 40 | Travel (54000) .....                        | 200,000   |
| 41 | Contractual services (51000) .....          | 196,000   |
| 42 | Equipment (56000) .....                     | 3,000     |
| 43 | Fringe benefits (60000) .....               | 1,336,000 |
| 44 | Indirect costs (58800) .....                | 65,000    |
| 45 |   | -----     |

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 Program account subtotal ..... 4,191,000  
2 .....

3 Special Revenue Funds - Other  
4 Training and Education Program on Occupational Safety  
5 and Health Fund  
6 Occupational Safety and Health Inspection Account -  
7 21252

8 For services and expenses related to occupa-  
9 tional safety and health program enforce-  
10 ment activities.

11 Notwithstanding any other provision of law  
12 to the contrary, the OGS Interchange and  
13 Transfer Authority, and the IT Interchange  
14 and Transfer Authority as defined in the  
15 2018-19 state fiscal year state operations  
16 appropriation for the budget division  
17 program of the division of the budget, are  
18 deemed fully incorporated herein and a  
19 part of this appropriation as if fully  
20 stated.

21 Personal service--regular (50100) ..... 10,022,000  
22 Temporary service (50200) ..... 10,000  
23 Holiday/overtime compensation (50300) ..... 16,000  
24 Supplies and materials (57000) ..... 100,000  
25 Travel (54000) ..... 300,000  
26 Contractual services (51000) ..... 1,827,000  
27 Equipment (56000) ..... 96,000  
28 Fringe benefits (60000) ..... 6,420,000  
29 Indirect costs (58800) ..... 310,000  
30 .....

31 Program account subtotal ..... 19,101,000  
32 .....

33 Special Revenue Funds - Other  
34 Training and Education Program on Occupational Safety  
35 and Health Fund  
36 OSHA-Training and Education Account - 21251

37 For services and expenses related to occupa-  
38 tional safety and health program enforce-  
39 ment activities, services and expenses  
40 associated with reporting requirements  
41 included in the workers' compensation  
42 reform law of 2007 as well as activities  
43 previously funded from the department of  
44 labor general fund administration appro-  
45 priation.

46 Notwithstanding any other provision of law  
47 to the contrary, the OGS Interchange and

## DEPARTMENT OF LABOR

## STATE OPERATIONS 2018-19

1 Transfer Authority, and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2018-19 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |   |            |
|----|---|------------|
| 9  | Personal service--regular (50100) .....     | 3,490,000  |
| 10 | Temporary service (50200) .....             | 44,000     |
| 11 | Holiday/overtime compensation (50300) ..... | 11,000     |
| 12 | Supplies and materials (57000) .....        | 75,000     |
| 13 | Travel (54000) .....                        | 98,000     |
| 14 | Contractual services (51000) .....          | 6,900,000  |
| 15 | Equipment (56000) .....                     | 52,000     |
| 16 | Fringe benefits (60000) .....               | 2,266,000  |
| 17 | Indirect costs (58800) .....                | 111,000    |
| 18 |   | -----      |
| 19 | Program account subtotal .....              | 13,047,000 |
| 20 |   | -----      |



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses of administering unemployment insurance  
 7 programs, job service programs, workforce investment act programs,  
 8 employability development programs, other miscellaneous programs,  
 9 and a reserve for unanticipated funding, pursuant to federal grants  
 10 and contracts. A portion of this appropriation may be used to  
 11 provide information and advice regarding unemployment insurance  
 12 benefit appeals and hearing assistance. A portion of this appropri-  
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner  
 15 of the department of labor, subject to approval of the director of  
 16 the budget, is hereby authorized to grant additional compensation to  
 17 employees of the department of labor whose positions are funded in  
 18 whole or in part by the disabled veterans' outreach program special-  
 19 ists and/or local veterans' employment representative grant or  
 20 grants based on merit as determined pursuant to the performance  
 21 incentive program provided for in the grant consistent with the  
 22 terms of the grant and applicable provisions of federal law. The  
 23 payment of such extra compensation shall be in addition to and shall  
 24 not be part of an employee's basic annual salary and shall not  
 25 affect or impair any performance advancement payments, performance  
 26 awards, longevity payments or other rights or benefits to which an  
 27 employee may be entitled. Furthermore, any additional compensation  
 28 payable pursuant to this subdivision shall not be included as  
 29 compensation for retirement purposes. The amount appropriated herein  
 30 shall also include any Reed act funds that may be made available to  
 31 this state under section 903 of the social security act as amended  
 32 and in accordance with federal regulations, to be used under the  
 33 direction of the New York state department of labor subject to  
 34 approval of the director of the budget to pay the administrative  
 35 expenses of the employment security program, including the adminis-  
 36 tration of the unemployment insurance law and the administration of  
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS  
 39 Interchange and Transfer Authority, and the IT Interchange and  
 40 Transfer Authority as defined in the 2017-18 state fiscal year state  
 41 operations appropriation for the budget division program of the  
 42 division of the budget, are deemed fully incorporated herein and a  
 43 part of this appropriation as if fully stated.

|    |                                 |             |       |                     |
|----|---------------------------------|-------------|-------|---------------------|
| 44 | Personal service (50000) ...    | 182,974,000 | ..... | (re. \$115,957,000) |
| 45 | Nonpersonal service (57050) ... | 57,361,000  | ..... | (re. \$38,530,000)  |
| 46 | Fringe benefits (60090) ...     | 105,599,000 | ..... | (re. \$90,115,000)  |
| 47 | Indirect costs (58850) ...      | 681,000     | ..... | (re. \$619,000)     |

48 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering unemployment insurance  
 2 programs, job service programs, workforce investment act programs,  
 3 employability development programs, other miscellaneous programs,  
 4 and a reserve for unanticipated funding, pursuant to federal grants  
 5 and contracts. A portion of this appropriation may be used to  
 6 provide information and advice regarding unemployment insurance  
 7 benefit appeals and hearing assistance. A portion of this appropri-  
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
 10 of the department of labor, subject to approval of the director of  
 11 the budget, is hereby authorized to grant additional compensation to  
 12 employees of the department of labor whose positions are funded in  
 13 whole or in part by the disabled veterans' outreach program special-  
 14 ists and/or local veterans' employment representative grant or  
 15 grants based on merit as determined pursuant to the performance  
 16 incentive program provided for in the grant consistent with the  
 17 terms of the grant and applicable provisions of federal law. The  
 18 payment of such extra compensation shall be in addition to and shall  
 19 not be part of an employee's basic annual salary and shall not  
 20 affect or impair any performance advancement payments, performance  
 21 awards, longevity payments or other rights or benefits to which an  
 22 employee may be entitled. Furthermore, any additional compensation  
 23 payable pursuant to this subdivision shall not be included as  
 24 compensation for retirement purposes. The amount appropriated herein  
 25 shall also include any Reed act funds that may be made available to  
 26 this state under section 903 of the social security act as amended  
 27 and in accordance with federal regulations, to be used under the  
 28 direction of the New York state department of labor subject to  
 29 approval of the director of the budget to pay the administrative  
 30 expenses of the employment security program, including the adminis-  
 31 tration of the unemployment insurance law and the administration of  
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS  
 34 Interchange and Transfer Authority and the IT Interchange and Trans-  
 35 fer Authority as defined in the 2016-17 state fiscal year state  
 36 operations appropriation for the budget division program of the  
 37 division of the budget, are deemed fully incorporated herein and a  
 38 part of this appropriation as if fully stated.

|    |                                 |             |       |                    |
|----|---------------------------------|-------------|-------|--------------------|
| 39 | Personal service (50000) ...    | 155,802,000 | ..... | (re. \$30,119,000) |
| 40 | Nonpersonal service (57050) ... | 90,111,000  | ..... | (re. \$56,234,000) |
| 41 | Fringe benefits (60090) ...     | 85,037,000  | ..... | (re. \$16,324,000) |
| 42 | Indirect costs (58850) ...      | 83,000      | ..... | (re. \$5,000)      |

43 By chapter 50, section 1, of the laws of 2015:  
 44 For services and expenses of administering unemployment insurance  
 45 programs, job service programs, workforce investment act programs,  
 46 employability development programs, other miscellaneous programs,  
 47 and a reserve for unanticipated funding, pursuant to federal grants  
 48 and contracts. A portion of this appropriation may be used to  
 49 provide information and advice regarding unemployment insurance  
 50 benefit appeals and hearing assistance. A portion of this appropri-  
 51 ation may be transferred to aid to localities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 135 of the civil service law, the commissioner  
 2 of the department of labor, subject to approval of the director of  
 3 the budget, is hereby authorized to grant additional compensation to  
 4 employees of the department of labor whose positions are funded in  
 5 whole or in part by the disabled veterans' outreach program special-  
 6 ists and/or local veterans' employment representative grant or  
 7 grants based on merit as determined pursuant to the performance  
 8 incentive program provided for in the grant consistent with the  
 9 terms of the grant and applicable provisions of federal law. The  
 10 payment of such extra compensation shall be in addition to and shall  
 11 not be part of an employee's basic annual salary and shall not  
 12 affect or impair any performance advancement payments, performance  
 13 awards, longevity payments or other rights or benefits to which an  
 14 employee may be entitled. Furthermore, any additional compensation  
 15 payable pursuant to this subdivision shall not be included as  
 16 compensation for retirement purposes. The amount appropriated herein  
 17 shall also include any Reed act funds that may be made available to  
 18 this state under section 903 of the social security act as amended  
 19 and in accordance with federal regulations, to be used under the  
 20 direction of the New York state department of labor subject to  
 21 approval of the director of the budget to pay the administrative  
 22 expenses of the employment security program, including the adminis-  
 23 tration of the unemployment insurance law and the administration of  
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority and the IT Interchange and Trans-  
 27 fer Authority as defined in the 2015-16 state fiscal year state  
 28 operations appropriation for the budget division program of the  
 29 division of the budget, are deemed fully incorporated herein and a  
 30 part of this appropriation as if fully stated.

31 Personal service (50000) ... 184,177,000 ..... (re. \$37,998,000)  
 32 Nonpersonal service (57050) ... 80,707,000 ..... (re. \$50,432,000)  
 33 Fringe benefits (60090) ... 98,682,000 ..... (re. \$24,066,000)  
 34 Indirect costs (58850) ... 164,000 ..... (re. \$38,000)

35 Special Revenue Funds - Federal  
 36 Unemployment Insurance Administration Fund  
 37 Unemployment Insurance Control Fund Account - 25903

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses of administering the unemployment insurance  
 40 control fund program. The amount appropriated herein shall include  
 41 up to \$16,000,000 credited to the unemployment insurance control  
 42 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 43 are incurred for allowable services pursuant to chapter 5 of the  
 44 laws of 2000.

45 Personal service (50000) ... 3,426,000 ..... (re. \$1,977,000)  
 46 Nonpersonal service (57050) ... 511,000 ..... (re. \$401,000)  
 47 Fringe benefits (60090) ... 1,977,000 ..... (re. \$1,649,000)  
 48 Indirect costs (58850) ... 79,000 ..... (re. \$64,000)

49 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering the unemployment insurance  
 2 control fund program. The amount appropriated herein shall include  
 3 up to \$16,000,000 credited to the unemployment insurance control  
 4 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
 5 are incurred for allowable services pursuant to chapter 5 of the  
 6 laws of 2000.

|    |                                 |           |       |                   |
|----|---------------------------------|-----------|-------|-------------------|
| 7  | Personal service (50000) ...    | 3,989,000 | ..... | (re. \$1,372,000) |
| 8  | Nonpersonal service (57050) ... | 897,000   | ..... | (re. \$603,000)   |
| 9  | Fringe benefits (60090) ...     | 2,177,000 | ..... | (re. \$744,000)   |
| 10 | Indirect costs (58850) ...      | 46,000    | ..... | (re. \$2,000)     |

11 Special Revenue Funds - Federal  
 12 Unemployment Insurance Administration Fund  
 13 Unemployment Insurance Reemployment Services Account - 25902

14 By chapter 50, section 1, of the laws of 2017:  
 15 For services and expenses of administering the reemployment services  
 16 program. A portion of this appropriation may be transferred to aid  
 17 to localities. The amount appropriated herein shall include any  
 18 moneys credited to the reemployment service fund, created pursuant  
 19 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 20 able services pursuant to chapter 589 of the laws of 1998.

21 Notwithstanding section 581-b of the labor law, or any other provision  
 22 of law to the contrary, when annual contributions paid into the  
 23 reemployment services fund by all eligible employers exceed  
 24 \$35,000,000, excess contributions may be used for services and  
 25 expenses of the unemployment insurance systems modernization project  
 26 and services and expenses of administering the unemployment insur-  
 27 ance program.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 28 | Personal service (50000) ...    | 28,370,000 | ..... | (re. \$18,202,000) |
| 29 | Nonpersonal service (57050) ... | 40,978,000 | ..... | (re. \$39,145,000) |
| 30 | Fringe benefits (60090) ...     | 16,377,000 | ..... | (re. \$14,084,000) |
| 31 | Indirect costs (58850) ...      | 648,000    | ..... | (re. \$507,000)    |

32 By chapter 50, section 1, of the laws of 2016:  
 33 For services and expenses of administering the reemployment services  
 34 program. A portion of this appropriation may be transferred to aid  
 35 to localities. The amount appropriated herein shall include any  
 36 moneys credited to the reemployment service fund, created pursuant  
 37 to chapter 589 of the laws of 1998, as costs are incurred for allow-  
 38 able services pursuant to chapter 589 of the laws of 1998. Notwith-  
 39 standing section 581-b of the labor law, or any other provision of  
 40 law to the contrary, when annual contributions paid into the reem-  
 41 ployment services fund by all eligible employers exceed \$35,000,000,  
 42 excess contributions may be used for services and expenses of the  
 43 unemployment insurance systems modernization project and services  
 44 and expenses of administering the unemployment insurance program.

|    |                                 |            |       |                    |
|----|---------------------------------|------------|-------|--------------------|
| 45 | Personal service (50000) ...    | 23,230,000 | ..... | (re. \$6,720,000)  |
| 46 | Nonpersonal service (57050) ... | 54,868,000 | ..... | (re. \$50,223,000) |
| 47 | Fringe benefits (60090) ...     | 12,679,000 | ..... | (re. \$3,636,000)  |
| 48 | Indirect costs (58850) ...      | 269,000    | ..... | (re. \$11,000)     |

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

- 1 Special Revenue Funds - Federal
- 2 Unemployment Insurance Administration Fund
- 3 Unemployment Insurance Renovation Fund Account - 25904

4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses of the unemployment insurance renovation  
 6 fund. The amount appropriated herein shall include any funds cred-  
 7 ited to the unemployment insurance renovation sub fund as costs are  
 8 incurred.  
 9 Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For services and expenses of the unemployment insurance renovation  
 12 fund. The amount appropriated herein shall include any funds cred-  
 13 ited to the unemployment insurance renovation sub fund as costs are  
 14 incurred.  
 15 Nonpersonal service ... 650,000 ..... (re. \$65,000)  
 16 Internal Service Funds  
 17 Agencies Internal Service Account  
 18 Labor Contact Center Account - 55071

19 By chapter 50, section 1, of the laws of 2017:  
 20 For payments related to the planning, development and establishment of  
 21 a new statewide contact center within the department of tax and  
 22 finance, the office of children and family services and the depart-  
 23 ment of labor on behalf of customer state agencies.  
 24 Notwithstanding any other provision of law to the contrary, for the  
 25 purpose of planning, developing and/or implementing the consol-  
 26 idation of administration, business services, procurement, informa-  
 27 tion technology and/or other functions shared among agencies to  
 28 improve the efficiency and effectiveness of government operations,  
 29 the amounts appropriated herein may be (i) interchanged without  
 30 limit, (ii) transferred between any other state operations appropri-  
 31 ations within this agency or to any other state operations appropri-  
 32 ations of any state department, agency or public authority, and/or  
 33 (iii) suballocated to any state department, agency or public author-  
 34 ity with the approval of the director of the budget who shall file  
 35 such approval with the department of audit and control and copies  
 36 thereof with the chairman of the senate finance committee and the  
 37 chairman of the assembly ways and means committee.  
 38 Personal service--regular (50100) ... 2,195,000 ..... (re. \$1,610,000)  
 39 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
 40 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 41 Supplies and materials (57000) ... 86,000 ..... (re. \$84,000)  
 42 Travel (54000) ... 3,000 ..... (re. \$3,000)  
 43 Contractual services (51000) ... 540,000 ..... (re. \$529,000)  
 44 Equipment (56000) ... 13,000 ..... (re. \$12,000)  
 45 Fringe benefits (60000) ... 1,344,000 ..... (re. \$1,202,000)  
 46 Indirect costs (58800) ... 59,000 ..... (re. \$53,000)

47 EMPLOYMENT AND TRAINING PROGRAM

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal  
 2 Federal Emergency Employment Act Fund  
 3 Federal Workforce Investment Act Account - 26001

4 By chapter 50, section 1, of the laws of 2017:

5 For the administration and operation of employment and training  
 6 programs as funded by grants under the workforce investment act,  
 7 public law 105-220, and the workforce innovation and opportunity  
 8 act, public law 113-128, including grants to other governmental  
 9 units, community-based organizations, non-profit and for profit  
 10 organizations, suballocations to state departments and agencies and  
 11 a portion may be transferred to aid to localities, according to the  
 12 following:

13 For services and expenses of statewide activities, including but not  
 14 limited to state administration and technical assistance to local  
 15 workforce investment areas, pursuant to an expenditure plan approved  
 16 by the director of the budget. Of the moneys appropriated herein for  
 17 statewide activities, the state workforce investment board shall  
 18 assist the governor in developing programs and identifying activ-  
 19 ities to be funded through the statewide reserve pursuant to section  
 20 134 of the federal workforce investment act, PL 105-220, and section  
 21 134 of the workforce innovation and opportunity act, public law  
 22 113-128, and the commissioner of labor shall periodically report to  
 23 the state workforce investment board on such programs and activities  
 24 which shall be developed giving consideration to the strategic  
 25 training alliance program and other existing programs.

26 Statewide employment and training activities may include one-to-one  
 27 business advisement and training for qualified enrollees of the  
 28 self-employment assistance program which may be operated by the  
 29 state's small business development centers or the entrepreneurial  
 30 assistance program.

31 Personal service (50000) ... 7,526,000 ..... (re. \$4,586,000)  
 32 Nonpersonal service (57050) ... 7,510,000 ..... (re. \$7,106,000)  
 33 Fringe benefits (60090) ... 4,345,000 ..... (re. \$3,665,000)  
 34 Indirect costs (58850) ... 394,000 ..... (re. \$315,000)

35 For services and expenses of adult, youth and dislocated worker  
 36 employment and training local workforce investment area programs and  
 37 statewide rapid response activities.

38 Personal service (50000) ... 9,744,000 ..... (re. \$5,313,000)  
 39 Nonpersonal service (57050) ... 6,310,000 ..... (re. \$5,682,000)  
 40 Fringe benefits (60090) ... 5,622,000 ..... (re. \$4,568,000)

41 For services and expenses of miscellaneous workforce investment act,  
 42 public law 105-220, and workforce innovation and opportunity act,  
 43 public law 113-128, national reserve grants and other federal  
 44 employment and training grants and federally administered programs.

45 Personal service (50000) ... 3,000,000 ..... (re. \$2,946,000)  
 46 Nonpersonal service (57050) ... 15,198,000 ..... (re. \$15,189,000)  
 47 Fringe benefits (60090) ... 1,733,000 ..... (re. \$1,724,000)  
 48 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

49 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For the administration and operation of employment and training  
 2 programs as funded by grants under the workforce investment act,  
 3 public law 105-220, and the workforce innovation and opportunity  
 4 act, public law 113-128, including grants to other governmental  
 5 units, community-based organizations, non-profit and for profit  
 6 organizations, suballocations to state departments and agencies and  
 7 a portion may be transferred to aid to localities, according to the  
 8 following:

9 For services and expenses of statewide activities, including but not  
 10 limited to state administration and technical assistance to local  
 11 workforce investment areas, pursuant to an expenditure plan approved  
 12 by the director of the budget. Of the moneys appropriated herein for  
 13 statewide activities, the state workforce investment board shall  
 14 assist the governor in developing programs and identifying activ-  
 15 ities to be funded through the statewide reserve pursuant to section  
 16 134 of the federal workforce investment act, PL 105-220, and section  
 17 134 of the workforce innovation and opportunity act, public law  
 18 113-128, and the commissioner of labor shall periodically report to  
 19 the state workforce investment board on such programs and activities  
 20 which shall be developed giving consideration to the strategic  
 21 training alliance program and other existing programs.

22 Statewide employment and training activities may include one-to-one  
 23 business advisement and training for qualified enrollees of the  
 24 self-employment assistance program which may be operated by the  
 25 state's small business development centers or the entrepreneurial  
 26 assistance program.

27 Personal service (50000) ... 6,776,000 ..... (re. \$671,000)  
 28 Nonpersonal service (57050) ... 9,757,000 ..... (re. \$7,743,000)  
 29 Fringe benefits (60090) ... 3,698,000 ..... (re. \$378,000)  
 30 Indirect costs (58850) ... 175,000 ..... (re. \$14,000)

31 For services and expenses of adult, youth and dislocated worker  
 32 employment and training local workforce investment area programs and  
 33 statewide rapid response activities.

34 Personal service (50000) ... 8,305,000 ..... (re. \$631,000)  
 35 Nonpersonal service (57050) ... 9,312,000 ..... (re. \$7,369,000)  
 36 Fringe benefits (60090) ... 4,533,000 ..... (re. \$332,000)

37 For services and expenses of miscellaneous workforce investment act,  
 38 public law 105-220, and workforce innovation and opportunity act,  
 39 public law 113-128, national reserve grants and other federal  
 40 employment and training grants and federally administered programs.

41 Personal service (50000) ... 3,000,000 ..... (re. \$2,770,000)  
 42 Nonpersonal service (57050) ... 15,328,000 ..... (re. \$15,055,000)  
 43 Fringe benefits (60090) ... 1,637,000 ..... (re. \$1,533,000)  
 44 Indirect costs (58850) ... 35,000 ..... (re. \$31,000)

45 By chapter 50, section 1, of the laws of 2015:  
 46 For the administration and operation of employment and training  
 47 programs as funded by grants under the workforce investment act,  
 48 public law 105-220, and the workforce innovation and opportunity  
 49 act, public law 113-128, including grants to other governmental  
 50 units, community-based organizations, non-profit and for profit  
 51 organizations, suballocations to state departments and agencies and

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 a portion may be transferred to aid to localities, according to the  
2 following:

3 For services and expenses of statewide activities, including but not  
4 limited to state administration and technical assistance to local  
5 workforce investment areas, pursuant to an expenditure plan approved  
6 by the director of the budget. Of the moneys appropriated herein for  
7 statewide activities, the state workforce investment board shall  
8 assist the governor in developing programs and identifying activ-  
9 ities to be funded through the statewide reserve pursuant to section  
10 134 of the federal workforce investment act, PL 105-220, and section  
11 134 of the workforce innovation and opportunity act, public law  
12 113-128, and the commissioner of labor shall periodically report to  
13 the state workforce investment board on such programs and activities  
14 which shall be developed giving consideration to the strategic  
15 training alliance program and other existing programs.

16 Statewide employment and training activities may include one-to-one  
17 business advisement and training for qualified enrollees of the  
18 self-employment assistance program which may be operated by the  
19 state's small business development centers or the entrepreneurial  
20 assistance program.

21 Personal service (50000) ... 5,887,000 ..... (re. \$1,723,000)

22 Nonpersonal service (57050) ... 11,400,000 ..... (re. \$9,374,000)

23 Fringe benefits (60090) ... 3,154,000 ..... (re. \$216,000)

24 Indirect costs (58850) ... 197,000 ..... (re. \$14,000)

25 For services and expenses of adult, youth and dislocated worker  
26 employment and training local workforce investment area programs and  
27 statewide rapid response activities.

28 Personal service (50000) ... 7,962,000 ..... (re. \$2,743,000)

29 Nonpersonal service (57050) ... 7,945,000 ..... (re. \$5,429,000)

30 Fringe benefits (60090) ... 4,266,000 ..... (re. \$1,020,000)

31 For services and expenses of miscellaneous workforce investment act,  
32 public law 105-220, and workforce innovation and opportunity act,  
33 public law 113-128, national reserve grants and other federal  
34 employment and training grants and federally administered programs.

35 Personal service (50000) ... 3,000,000 ..... (re. \$2,851,000)

36 Nonpersonal service (57050) ... 15,350,000 ..... (re. \$15,342,000)

37 Fringe benefits (60090) ... 1,607,000 ..... (re. \$1,527,000)

38 Indirect costs (58850) ... 43,000 ..... (re. \$41,000)

39 Special Revenue Funds - Other

40 Unemployment Insurance Interest and Penalty Fund

41 Unemployment Insurance Interest and Penalty Account - 23601

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses of the department of labor employment and  
44 training programs.

45 Personal service--regular (50100) ... 2,283,000 ..... (re. \$1,259,000)

46 Temporary service (50200) ... 3,000 ..... (re. \$1,000)

47 Holiday/overtime compensation (50300) ... 3,000 ..... (re. \$3,000)

48 Supplies and materials (57000) ... 99,000 ..... (re. \$81,000)

49 Travel (54000) ... 25,000 ..... (re. \$21,000)

50 Contractual services (51000) ... 655,000 ..... (re. \$520,000)

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 55,000 ..... (re. \$49,000)  
 2 Fringe benefits (60000) ... 1,388,000 ..... (re. \$1,200,000)  
 3 Indirect costs (58800) ... 62,000 ..... (re. \$54,000)

4 LABOR STANDARDS PROGRAM

5 Special Revenue Funds - Other  
 6 Child Performer Protection Fund  
 7 DOL-Child Performer Protection Account - 20401

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses related to labor standards program enforce-  
 10 ment activities.  
 11 Personal service--regular (50100) ... 376,000 ..... (re. \$258,000)  
 12 Temporary service (50200) ... 1,000 ..... (re. \$1,000)  
 13 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 14 Supplies and materials (57000) ... 3,000 ..... (re. \$3,000)  
 15 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 16 Contractual services (51000) ... 61,000 ..... (re. \$42,000)  
 17 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
 18 Fringe benefits (60000) ... 230,000 ..... (re. \$203,000)  
 19 Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 DOL-Fee and Penalty Account - 21923

23 By chapter 50, section 1, of the laws of 2017:  
 24 For services and expenses related to labor standards program enforce-  
 25 ment activities.  
 26 Personal service--regular (50100) ... 7,007,000 ..... (re. \$2,327,000)  
 27 Temporary service (50200) ... 1,000 ..... (re. \$1,000)  
 28 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 29 Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
 30 Travel (54000) ... 10,000 ..... (re. \$10,000)  
 31 Contractual services (51000) ... 1,209,000 ..... (re. \$421,000)  
 32 Equipment (56000) ... 10,000 ..... (re. \$10,000)  
 33 Fringe benefits (60000) ... 4,253,000 ..... (re. \$4,253,000)  
 34 Indirect costs (58800) ... 189,000 ..... (re. \$186,000)

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Public Work Enforcement Account - 21998

38 By chapter 50, section 1, of the laws of 2017:  
 39 For services and expenses to implement chapter 511 of the laws of 1995  
 40 as amended by chapter 513 of the laws of 1997, chapter 655 of the  
 41 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the  
 42 laws of 2005.  
 43 Personal service--regular (50100) ... 2,308,000 ..... (re. \$1,135,000)  
 44 Temporary service (50200) ... 9,000 ..... (re. \$8,000)  
 45 Holiday/overtime compensation (50300) ... 2,000 ..... (re. \$2,000)



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 45,000 ..... (re. \$38,000)  
 2 Travel (54000) ... 35,000 ..... (re. \$24,000)  
 3 Contractual services (51000) ... 199,000 ..... (re. \$141,000)  
 4 Equipment (56000) ... 20,000 ..... (re. \$18,000)  
 5 Fringe benefits (60000) ... 1,408,000 ..... (re. \$1,099,000)  
 6 Indirect costs (58800) ... 63,000 ..... (re. \$48,000)

7 Special Revenue Funds - Other  
 8 Training and Education Program on Occupational Safety and Health Fund  
 9 OSHA-Training and Education Account - 21251

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to labor standards program enforce-  
 12 ment activities.

13 Notwithstanding any other provision of law to the contrary, the OGS  
 14 Interchange and Transfer Authority, and the IT Interchange and  
 15 Transfer Authority as defined in the 2017-18 state fiscal year state  
 16 operations appropriation for the budget division program of the  
 17 division of the budget, are deemed fully incorporated herein and a  
 18 part of this appropriation as if fully stated.

19 Personal service--regular (50100) ... 7,671,000 ..... (re. \$4,239,000)  
 20 Temporary service (50200) ... 40,000 ..... (re. \$33,000)  
 21 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$5,000)  
 22 Supplies and materials (57000) ... 179,000 ..... (re. \$70,000)  
 23 Travel (54000) ... 140,000 ..... (re. \$98,000)  
 24 Contractual services (51000) ... 1,611,000 ..... (re. \$1,090,000)  
 25 Equipment (56000) ... 125,000 ..... (re. \$97,000)  
 26 Fringe benefits (60000) ... 4,686,000 ..... (re. \$2,592,000)  
 27 Indirect costs (58800) ... 208,000 ..... (re. \$112,000)

## 28 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 DOL-Fee and Penalty Account - 21923

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses related to occupational safety and health  
 34 program enforcement activities.

35 Personal service--regular (50100) ... 2,043,000 ..... (re. \$1,587,000)  
 36 Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
 37 Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)  
 38 Supplies and materials (57000) ... 300,000 ..... (re. \$287,000)  
 39 Travel (54000) ... 200,000 ..... (re. \$61,000)  
 40 Contractual services (51000) ... 196,000 ..... (re. \$196,000)  
 41 Equipment (56000) ... 77,000 ..... (re. \$77,000)  
 42 Fringe benefits (60000) ... 1,270,000 ..... (re. \$1,270,000)  
 43 Indirect costs (58800) ... 57,000 ..... (re. \$55,000)

44 Special Revenue Funds - Other  
 45 Training and Education Program on Occupational Safety and Health Fund  
 46 Occupational Safety and Health Inspection Account - 21252

## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to occupational safety and health  
3 program enforcement activities.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, and the IT Interchange and  
6 Transfer Authority as defined in the 2017-18 state fiscal year state  
7 operations appropriation for the budget division program of the  
8 division of the budget, are deemed fully incorporated herein and a  
9 part of this appropriation as if fully stated.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 10 | Personal service--regular (50100) ...     | 10,022,000 | ....  | (re. \$3,276,000) |
| 11 | Temporary service (50200) ...             | 10,000     | ..... | (re. \$10,000)    |
| 12 | Holiday/overtime compensation (50300) ... | 16,000     | ..... | (re. \$14,000)    |
| 13 | Supplies and materials (57000) ...        | 200,000    | ..... | (re. \$117,000)   |
| 14 | Travel (54000) ...                        | 410,000    | ..... | (re. \$101,000)   |
| 15 | Contractual services (51000) ...          | 1,827,000  | ..... | (re. \$1,002,000) |
| 16 | Equipment (56000) ...                     | 248,000    | ..... | (re. \$225,000)   |
| 17 | Fringe benefits (60000) ...               | 6,097,000  | ..... | (re. \$4,533,000) |
| 18 | Indirect costs (58800) ...                | 271,000    | ..... | (re. \$196,000)   |

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to occupational safety and health  
21 program enforcement activities.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2016-17 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.

|    |                                  |           |       |                   |
|----|----------------------------------|-----------|-------|-------------------|
| 28 | Contractual services (51000) ... | 2,414,000 | ..... | (re. \$1,727,000) |
|----|----------------------------------|-----------|-------|-------------------|

29 Special Revenue Funds - Other

30 Training and Education Program on Occupational Safety and Health Fund  
31 OSHA-Training and Education Account - 21251

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses related to occupational safety and health  
34 program enforcement activities, services and expenses associated  
35 with reporting requirements included in the workers' compensation  
36 reform law of 2007 as well as activities previously funded from the  
37 department of labor general fund administration appropriation.

38 Notwithstanding any other provision of law to the contrary, the OGS  
39 Interchange and Transfer Authority, and the IT Interchange and  
40 Transfer Authority as defined in the 2017-18 state fiscal year state  
41 operations appropriation for the budget division program of the  
42 division of the budget, are deemed fully incorporated herein and a  
43 part of this appropriation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 44 | Personal service--regular (50100) ...     | 3,601,000 | ..... | (re. \$2,437,000) |
| 45 | Temporary service (50200) ...             | 44,000    | ..... | (re. \$44,000)    |
| 46 | Holiday/overtime compensation (50300) ... | 11,000    | ..... | (re. \$11,000)    |
| 47 | Supplies and materials (57000) ...        | 112,000   | ..... | (re. \$94,000)    |
| 48 | Travel (54000) ...                        | 136,000   | ..... | (re. \$122,000)   |
| 49 | Contractual services (51000) ...          | 6,781,000 | ..... | (re. \$6,117,000) |



## DEPARTMENT OF LABOR

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 43,000 ..... (re. \$38,000)  
 2 Fringe benefits (60000) ... 2,220,000 ..... (re. \$1,833,000)  
 3 Indirect costs (58800) ... 99,000 ..... (re. \$80,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to occupational safety and health  
 6 program enforcement activities, services and expenses associated  
 7 with reporting requirements included in the workers' compensation  
 8 reform law of 2007 as well as activities previously funded from the  
 9 department of labor general fund administration appropriation.

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2016-17 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated.

16 Contractual services (51000) ... 6,867,000 ..... (re. \$1,481,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to occupational safety and health  
 19 program enforcement activities, services and expenses associated  
 20 with reporting requirements included in the workers' compensation  
 21 reform law of 2007 as well as activities previously funded from the  
 22 department of labor general fund administration appropriation.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority and the IT Interchange and Trans-  
 25 fer Authority as defined in the 2015-16 state fiscal year state  
 26 operations appropriation for the budget division program of the  
 27 division of the budget, are deemed fully incorporated herein and a  
 28 part of this appropriation as if fully stated.

29 Contractual services (51000) ... 6,878,000 ..... (re. \$1,741,000)



DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 107,538,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 43,644,000     | 0                |
| 5 Special Revenue Funds - Other .....  | 91,160,000     | 23,451,000       |
| 6 Internal Service Funds .....         | 20,530,000     | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 262,872,000    | 23,451,000       |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 16,076,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the  
16 amounts herein appropriated may be inter-  
17 changed or transferred without limit to  
18 any other appropriation in any other  
19 program or fund within the department of  
20 law, with the approval of the director of  
21 the budget.

|  |            |
|--|------------|
| 22 Personal service--regular (50100) .....     | 14,735,000 |
| 23 Temporary service (50200) .....             | 160,000    |
| 24 Holiday/overtime compensation (50300) ..... | 36,000     |
| 25 Supplies and materials (57000) .....        | 760,000    |
| 26 Travel (54000) .....                        | 105,000    |
| 27 Contractual services (51000) .....          | 280,000    |
| 28   | -----      |

29 APPEALS AND OPINIONS PROGRAM ..... 9,130,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any law to the contrary, the  
34 amounts herein appropriated may be inter-  
35 changed or transferred without limit to  
36 any other appropriation in any other  
37 program or fund within the department of  
38 law, with the approval of the director of  
39 the budget.

|  |           |
|--|-----------|
| 40 Personal service--regular (50100) ..... | 8,104,000 |
| 41 Temporary service (50200) .....         | 3,000     |

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

|   |   |            |
|---|---|------------|
| 1 | Holiday/overtime compensation (50300) ..... | 1,000      |
| 2 | Supplies and materials (57000) .....        | 382,000    |
| 3 | Travel (54000) .....                        | 20,000     |
| 4 | Contractual services (51000) .....          | 620,000    |
| 5 |   | -----      |
| 6 | COUNSEL FOR THE STATE PROGRAM .....         | 83,371,000 |
| 7 |   | -----      |

8 General Fund  
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 law, with the approval of the director of  
16 the budget.

|    |   |            |
|----|---|------------|
| 17 | Personal service--regular (50100) .....     | 31,087,000 |
| 18 | Temporary service (50200) .....             | 16,000     |
| 19 | Holiday/overtime compensation (50300) ..... | 2,000      |
| 20 | Supplies and materials (57000) .....        | 1,000      |
| 21 | Contractual services (51000) .....          | 2,191,000  |
| 22 |   | -----      |
| 23 | Program account subtotal .....              | 33,297,000 |
| 24 |   | -----      |

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Litigation Settlement and Civil Recovery Account - 22117

28 Notwithstanding any law to the contrary, the  
29 amounts herein appropriated may be inter-  
30 changed or transferred without limit to  
31 any other appropriation in any other  
32 program or fund within the department of  
33 law, with the approval of the director of  
34 the budget.

35 For payment according to the following sche-  
36 dule, net of refunds, reimbursements, and  
37 credits, which shall in no case total more  
38 than \$6,700,000 in the aggregate across  
39 all appropriations from the litigation  
40 settlement and civil recovery account and  
41 the department of law seized asset  
42 account, from this and any other program.

|    |   |           |
|----|---|-----------|
| 43 | Personal service--regular (50100) .....     | 3,493,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 1,000     |
| 45 | Supplies and materials (57000) .....        | 1,467,000 |

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Travel (54000) .....               | 489,000    |
| 2 | Contractual services (51000) ..... | 20,482,000 |
| 3 | Fringe benefits (60000) .....      | 3,446,000  |
| 4 | Indirect costs (58800) .....       | 166,000    |
| 5 |                                    | -----      |
| 6 | Program account subtotal .....     | 29,544,000 |
| 7 |                                    | -----      |

8 Internal Service Funds  
9 Agencies Internal Service Fund  
10 Civil Recoveries Account - 55074

11 Notwithstanding any law to the contrary, the  
12 amounts herein appropriated may be inter-  
13 changed or transferred without limit to  
14 any other appropriation in any other  
15 program or fund within the department of  
16 law, with the approval of the director of  
17 the budget.

|    |   |            |
|----|---|------------|
| 18 | Personal service--regular (50100) .....     | 3,369,000  |
| 19 | Holiday/overtime compensation (50300) ..... | 1,000      |
| 20 | Supplies and materials (57000) .....        | 1,700,000  |
| 21 | Travel (54000) .....                        | 300,000    |
| 22 | Contractual services (51000) .....          | 8,435,000  |
| 23 | Equipment (56000) .....                     | 4,467,000  |
| 24 | Fringe benefits (60000) .....               | 2,154,000  |
| 25 | Indirect costs (58800) .....                | 104,000    |
| 26 |   | -----      |
| 27 | Program account subtotal .....              | 20,530,000 |
| 28 |   | -----      |

29 CRIMINAL INVESTIGATIONS PROGRAM ..... 13,417,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any law to the contrary, the  
34 amounts herein appropriated may be inter-  
35 changed or transferred without limit to  
36 any other appropriation in any other  
37 program or fund within the department of  
38 law, with the approval of the director of  
39 the budget.

|    |   |            |
|----|---|------------|
| 40 | Personal service--regular (50100) .....     | 12,770,000 |
| 41 | Holiday/overtime compensation (50300) ..... | 442,000    |
| 42 | Supplies and materials (57000) .....        | 11,000     |
| 43 | Travel (54000) .....                        | 94,000     |
| 44 | Contractual services (51000) .....          | 100,000    |
| 45 |   | -----      |

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 CRIMINAL JUSTICE PROGRAM ..... 12,531,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the  
6 amounts herein appropriated may be inter-  
7 changed or transferred without limit to  
8 any other appropriation in any other  
9 program or fund within the department of  
10 law, with the approval of the director of  
11 the budget.

12 Personal service--regular (50100) ..... 9,908,000  
13 Holiday/overtime compensation (50300) ..... 21,000  
14 Supplies and materials (57000) ..... 5,000  
15 Travel (54000) ..... 60,000  
16 Contractual services (51000) ..... 1,101,000  
17 -----  
18 Program account subtotal ..... 11,095,000  
19 -----

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 Department of Law Seized Assets Account - 21990

23 Notwithstanding any law to the contrary, the  
24 amounts herein appropriated may be inter-  
25 changed or transferred without limit to  
26 any other appropriation in any other  
27 program or fund within the department of  
28 law, with the approval of the director of  
29 the budget.

30 For payment according to the following sche-  
31 dule, net of refunds, reimbursements, and  
32 credits, which shall in no case total more  
33 than \$6,700,000 in the aggregate across  
34 all appropriations from the litigation  
35 settlement and civil recovery account and  
36 the department of law seized asset  
37 account, from this and any other program.

38 Contractual services (51000) ..... 146,000  
39 Equipment (56000) ..... 334,000  
40 -----  
41 Program account subtotal ..... 480,000  
42 -----

43 Special Revenue Funds - Other  
44 Miscellaneous Special Revenue Fund  
45 Law Equitable Sharing Agreement - Justice Account

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the  
 2 amounts herein appropriated may be inter-  
 3 changed or transferred without limit to  
 4 any other appropriation in any other  
 5 program or fund within the department of  
 6 law, with the approval of the director of  
 7 the budget.

8 For payment according to the following sche-  
 9 dule, net of refunds, reimbursements, and  
 10 credits, which shall in no case total more  
 11 than \$6,700,000 in the aggregate across  
 12 all appropriations from the litigation  
 13 settlement and civil recovery account and  
 14 the department of law seized asset  
 15 account, from this and any other program.

|    |                                    |         |
|----|------------------------------------|---------|
| 16 | Contractual services (51000) ..... | 145,000 |
| 17 | Equipment (56000) .....            | 333,000 |
| 18 |                                    | -----   |
| 19 | Program account subtotal .....     | 478,000 |
| 20 |                                    | -----   |

- 21 Special Revenue Funds - Other
- 22 Miscellaneous Special Revenue Fund
- 23 Law Equitable Sharing Agreement - Treasury Account

24 Notwithstanding any law to the contrary, the  
 25 amounts herein appropriated may be inter-  
 26 changed or transferred without limit to  
 27 any other appropriation in any other  
 28 program or fund within the department of  
 29 law, with the approval of the director of  
 30 the budget.

31 For payment according to the following sche-  
 32 dule, net of refunds, reimbursements, and  
 33 credits, which shall in no case total more  
 34 than \$6,700,000 in the aggregate across  
 35 all appropriations from the litigation  
 36 settlement and civil recovery account and  
 37 the department of law seized asset  
 38 account, from this and any other program.

|    |                                    |         |
|----|------------------------------------|---------|
| 39 | Contractual services (51000) ..... | 145,000 |
| 40 | Equipment (56000) .....            | 333,000 |
| 41 |                                    | -----   |
| 42 | Program account subtotal .....     | 478,000 |
| 43 |                                    | -----   |

44 ECONOMIC JUSTICE PROGRAM ..... 28,818,000  
 45 .....

46 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the  
3 amounts herein appropriated may be inter-  
4 changed or transferred without limit to  
5 any other appropriation in any other  
6 program or fund within the department of  
7 law, with the approval of the director of  
8 the budget.

9 Personal service--regular (50100) ..... 82,000  
10 .....  
11 Program account subtotal ..... 82,000  
12 .....

13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 Litigation Settlement and Civil Recovery Account - 22117

16 Notwithstanding any law to the contrary, the  
17 amounts herein appropriated may be inter-  
18 changed or transferred without limit to  
19 any other appropriation in any other  
20 program or fund within the department of  
21 law, with the approval of the director of  
22 the budget.

23 For payment according to the following sche-  
24 dule, net of refunds, reimbursements, and  
25 credits, which shall in no case total more  
26 than \$6,700,000 in the aggregate across  
27 all appropriations from the litigation  
28 settlement and civil recovery account and  
29 the department of law seized asset  
30 account, from this and any other program.

31 Personal service--regular (50100) ..... 11,058,000  
32 Holiday/overtime compensation (50300) ..... 13,000  
33 Supplies and materials (57000) ..... 55,000  
34 Travel (54000) ..... 108,000  
35 Contractual services (51000) ..... 6,155,000  
36 Equipment (56000) ..... 1,591,000  
37 Fringe benefits (60000) ..... 6,147,000  
38 Indirect costs (58800) ..... 297,000  
39 .....  
40 Program account subtotal ..... 25,424,000  
41 .....

42 Special Revenue Funds - Other  
43 Miscellaneous Special Revenue Fund  
44 Real Estate Finance Account - 22154

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,146,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 8,000, Contractual services (51000) 1,365,000, Equipment (56000) 8,000, Fringe benefits (60000) 739,000, Indirect costs (58800) 36,000, and Program account subtotal 3,312,000.

18 MEDICAID FRAUD CONTROL PROGRAM ..... 57,475,000
19 .....

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25117

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget.

30 For services and expenses related to grants
31 for the investigation and prosecution of
32 medicaid fraud.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 20,256,000, Nonpersonal service (57050) 10,077,000, Fringe benefits (60090) 12,729,000, Indirect costs (58850) 582,000, and Program account subtotal 43,644,000.

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Medicaid Fraud Seized Assets Account - 21917

43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 any other appropriation in any other  
2 program or fund within the department of  
3 law, with the approval of the director of  
4 the budget.

5 Supplies and materials (57000) ..... 21,000  
6 Contractual services (51000) ..... 57,000  
7 Equipment (56000) ..... 160,000  
8 -----  
9 Program account subtotal ..... 238,000  
10 -----

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Recoveries and Revenue Account - 22041

14 Notwithstanding any law to the contrary, the  
15 amounts herein appropriated may be inter-  
16 changed or transferred without limit to  
17 any other appropriation in any other  
18 program or fund within the department of  
19 law, with the approval of the director of  
20 the budget.

21 Personal service--regular (50100) ..... 6,731,000  
22 Holiday/overtime compensation (50300) ..... 21,000  
23 Supplies and materials (57000) ..... 155,000  
24 Travel (54000) ..... 77,000  
25 Contractual services (51000) ..... 2,035,000  
26 Equipment (56000) ..... 134,000  
27 Fringe benefits (60000) ..... 4,243,000  
28 Indirect costs (58800) ..... 197,000  
29 -----  
30 Program account subtotal ..... 13,593,000  
31 -----

32 REGIONAL OFFICES PROGRAM ..... 16,461,000  
33 -----

34 General Fund  
35 State Purposes Account - 10050

36 Notwithstanding any law to the contrary, the  
37 amounts herein appropriated may be inter-  
38 changed or transferred without limit to  
39 any other appropriation in any other  
40 program or fund within the department of  
41 law, with the approval of the director of  
42 the budget.

43 Personal service--regular (50100) ..... 13,234,000  
44 Temporary service (50200) ..... 109,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

|   |   |            |
|---|---|------------|
| 1 | Holiday/overtime compensation (50300) ..... | 2,000      |
| 2 | Supplies and materials (57000) .....        | 2,000      |
| 3 | Travel (54000) .....                        | 100,000    |
| 4 | Contractual services (51000) .....          | 3,014,000  |
| 5 |   | -----      |
| 6 | SOCIAL JUSTICE PROGRAM .....                | 25,593,000 |
| 7 |   | -----      |

8 General Fund  
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the  
11 amounts herein appropriated may be inter-  
12 changed or transferred without limit to  
13 any other appropriation in any other  
14 program or fund within the department of  
15 law, with the approval of the director of  
16 the budget.

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular (50100) .....     | 5,250,000 |
| 18 | Holiday/overtime compensation (50300) ..... | 26,000    |
| 19 | Supplies and materials (57000) .....        | 35,000    |
| 20 | Contractual services (51000) .....          | 2,669,000 |
| 21 |   | -----     |
| 22 | Program account subtotal .....              | 7,980,000 |
| 23 |   | -----     |

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Litigation Settlement and Civil Recovery Account - 22117

27 Notwithstanding any law to the contrary, the  
28 amounts herein appropriated may be inter-  
29 changed or transferred without limit to  
30 any other appropriation in any other  
31 program or fund within the department of  
32 law, with the approval of the director of  
33 the budget.

34 For payment according to the following sche-  
35 dule, net of refunds, reimbursements, and  
36 credits, which shall in no case total more  
37 than \$6,700,000 in the aggregate across  
38 all appropriations from the litigation  
39 settlement and civil recovery account and  
40 the department of law seized asset  
41 account, from this and any other program.

|    |   |           |
|----|---|-----------|
| 42 | Personal service--regular (50100) .....     | 7,833,000 |
| 43 | Holiday/overtime compensation (50300) ..... | 15,000    |
| 44 | Supplies and materials (57000) .....        | 10,000    |
| 45 | Travel (54000) .....                        | 89,000    |

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Contractual services (51000) ..... | 4,711,000  |
| 2 | Fringe benefits (60000) .....      | 4,727,000  |
| 3 | Indirect costs (58800) .....       | 228,000    |
| 4 |                                    | -----      |
| 5 | Program account subtotal .....     | 17,613,000 |
| 6 |                                    | -----      |

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID FRAUD CONTROL PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any law to the contrary, the amounts herein appropri-  
 7 ated may be interchanged or transferred without limit to any other  
 8 appropriation in any other program or fund within the department of  
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and  
 11 prosecution of medicaid fraud.

|    |                                 |            |       |                   |
|----|---------------------------------|------------|-------|-------------------|
| 12 | Personal service (50000) ...    | 19,695,000 | ..... | (re. \$5,757,000) |
| 13 | Nonpersonal service (57050) ... | 10,078,000 | ..... | (re. \$5,041,000) |
| 14 | Fringe benefits (60090) ...     | 11,835,000 | ..... | (re. \$5,491,000) |
| 15 | Indirect costs (58850) ...      | 581,000    | ..... | (re. \$359,000)   |

16 By chapter 50, section 1, of the laws of 2016:

17 Notwithstanding any law to the contrary, the amounts herein appropri-  
 18 ated may be interchanged or transferred without limit to any other  
 19 appropriation in any other program or fund within the department of  
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and  
 22 prosecution of medicaid fraud.

|    |                                 |            |       |                 |
|----|---------------------------------|------------|-------|-----------------|
| 23 | Personal service (50000) ...    | 19,356,000 | ..... | (re. \$303,000) |
| 24 | Nonpersonal service (57050) ... | 7,212,000  | ..... | (re. \$510,000) |
| 25 | Fringe benefits (60090) ...     | 864,000    | ..... | (re. \$670,000) |
| 26 | Indirect costs (58850) ...      | 11,010,000 | ..... | (re. \$620,000) |

27 By chapter 50, section 1, of the laws of 2015:

28 Notwithstanding any law to the contrary, the amounts herein appropri-  
 29 ated may be interchanged or transferred without limit to any other  
 30 appropriation in any other program or fund within the department of  
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and  
 33 prosecution of medicaid fraud.

|    |                                 |            |       |                   |
|----|---------------------------------|------------|-------|-------------------|
| 34 | Personal service (50000) ...    | 19,356,000 | ..... | (re. \$1,200,000) |
| 35 | Nonpersonal service (57050) ... | 7,212,000  | ..... | (re. \$2,400,000) |
| 36 | Fringe benefits (60090) ...     | 11,112,000 | ..... | (re. \$1,000,000) |
| 37 | Indirect costs (58850) ...      | 762,000    | ..... | (re. \$100,000)   |

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 600,000,000    | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 600,000,000    | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices  
12 of the department of mental hygiene and  
13 for employee fringe benefits of any other  
14 state agency. The director of the budget  
15 is hereby authorized to transfer this  
16 appropriation to state operations and/or  
17 local assistance in the office of mental  
18 health, office for people with develop-  
19 mental disabilities, office of alcoholism  
20 and substance abuse services and the  
21 justice center for the protection of  
22 people with special needs or to the gener-  
23 al fund from this appropriation by  
24 certificate of approval.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority, the IT Interchange and  
28 Transfer Authority and the Alignment  
29 Interchange and Transfer Authority as  
30 defined in the 2018-19 state fiscal year  
31 state operations appropriation for the  
32 budget division program of the division of  
33 the budget, are deemed fully incorporated  
34 herein and a part of this appropriation as  
35 if fully stated ..... 300,000,000  
36 -----  
37 Program account subtotal ..... 300,000,000  
38 -----

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices  
43 of the department of mental hygiene and  
44 for employee fringe benefits of any other  
45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2018-19

1 is hereby authorized to transfer this  
 2 appropriation to state operations and/or  
 3 local assistance in the office of mental  
 4 health, office for people with develop-  
 5 mental disabilities, office of alcoholism  
 6 and substance abuse services and the  
 7 justice center for the protection of  
 8 people with special needs, or to the  
 9 general fund from this appropriation by  
 10 certificate of approval.

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, the IT Interchange and  
 14 Transfer Authority and the Alignment  
 15 Interchange and Transfer Authority as  
 16 defined in the 2018-19 state fiscal year  
 17 state operations appropriation for the  
 18 budget division program of the division of  
 19 the budget, are deemed fully incorporated  
 20 herein and a part of this appropriation as  
 21 if fully stated ..... 300,000,000  
 22 -----  
 23 Program account subtotal ..... 300,000,000  
 24 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 121,832,000    | 13,650,000       |
| 4 Special Revenue Funds - Federal .... | 7,010,000      | 4,423,000        |
| 5 Special Revenue Funds - Other .....  | 6,630,000      | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 135,472,000    | 18,073,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM ..... 61,975,000  
 11 .....

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,  
 15 the money hereby appropriated may be  
 16 transferred to local assistance and/or any  
 17 appropriation of the office of alcoholism  
 18 and substance abuse services, and may be  
 19 increased or decreased by transfer or  
 20 suballocation between these appropriated  
 21 amounts and appropriations of the depart-  
 22 ment of health, the office of medicaid  
 23 inspector general, the office of mental  
 24 health, the office for people with devel-  
 25 opmental disabilities, and the justice  
 26 center for the protection of people with  
 27 special needs with the approval of the  
 28 director of the budget.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, the IT Interchange and  
 32 Transfer Authority and the Alignment  
 33 Interchange and Transfer Authority as  
 34 defined in the 2018-19 state fiscal year  
 35 state operations appropriation for the  
 36 budget division program of the division of  
 37 the budget, are deemed fully incorporated  
 38 herein and a part of this appropriation as  
 39 if fully stated.

40 Notwithstanding any inconsistent provision  
 41 of law, funds hereby appropriated may,  
 42 subject to the approval of the director of  
 43 the budget, be used for services and  
 44 expenses related to the credentialing of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 prevention, alcohol and substance abuse,  
 2 and problem gambling counselors.  
 3 Notwithstanding any inconsistent provision  
 4 of law, funds hereby appropriated may,  
 5 subject to the approval of the director of  
 6 the budget, be used for services and  
 7 expenses related to the operation of  
 8 methadone services and a patient registry,  
 9 pursuant to section 19.16 of the mental  
 10 hygiene law, that shall be used for the  
 11 prevention of simultaneous enrollment in  
 12 multiple methadone treatment programs, as  
 13 well as maintaining accurate patient  
 14 dosing information.

|    |   |            |
|----|---|------------|
| 15 | Personal service--regular (50100) .....     | 23,697,000 |
| 16 | Holiday/overtime compensation (50300) ..... | 35,000     |
| 17 | Supplies and materials (57000) .....        | 345,000    |
| 18 | Travel (54000) .....                        | 534,000    |
| 19 | Contractual services (51000) .....          | 7,001,000  |
| 20 | Equipment (56000) .....                     | 112,000    |
| 21 | Fringe benefits (60000) .....               | 16,756,000 |
| 22 | Indirect costs (58800) .....                | 1,065,000  |
| 23 |   | -----      |
| 24 | Program account subtotal .....              | 49,545,000 |
| 25 |   | -----      |

26 Special Revenue Funds - Federal  
 27 Federal Health and Human Services Fund  
 28 Substance Abuse Prevention and Treatment (SAPT) Account  
 29 - 25147

30 For services and expenses associated with  
 31 administering the substance abuse  
 32 prevention and treatment (SAPT) block  
 33 grant.  
 34 Notwithstanding any inconsistent provision  
 35 of law, a portion of the funds hereby  
 36 appropriated may, subject to the approval  
 37 of the director of the budget, be trans-  
 38 ferred to local assistance and/or any  
 39 appropriation of the office of alcoholism  
 40 and substance abuse services consistent  
 41 with the terms and conditions of the SAPT  
 42 block grant award.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....                | 2,409,000 |
| 2  | Nonpersonal service (57050) .....             | 1,555,000 |
| 3  | Fringe benefits (60090) .....                 | 1,561,000 |
| 4  | Indirect costs (58850) .....                  | 75,000    |
| 5  |   | -----     |
| 6  | Program account subtotal .....                | 5,600,000 |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Federal               |           |
| 9  | Federal Miscellaneous Operating Grants Fund   |           |
| 10 | Statewide Data Collection Account - 25388     |           |
| 11 | For services and expenses related to the      |           |
| 12 | statewide data collection program as          |           |
| 13 | mandated in the 1988 federal anti-drug        |           |
| 14 | abuse act.                                    |           |
| 15 | Notwithstanding any inconsistent provision    |           |
| 16 | of law, moneys hereby appropriated may,       |           |
| 17 | subject to the approval of the director of    |           |
| 18 | the budget, be transferred to local           |           |
| 19 | assistance and/or any appropriation of the    |           |
| 20 | office of alcoholism and substance abuse      |           |
| 21 | services.                                     |           |
| 22 | Personal service (50000) .....                | 121,000   |
| 23 | Fringe benefits (60090) .....                 | 75,000    |
| 24 | Indirect costs (58850) .....                  | 4,000     |
| 25 |   | -----     |
| 26 | Program account subtotal .....                | 200,000   |
| 27 |   | -----     |
| 28 | Special Revenue Funds - Other                 |           |
| 29 | Chemical Dependence Service Fund              |           |
| 30 | Substance Abuse Services Fund Account - 22700 |           |
| 31 | For services and expenses related to chemi-   |           |
| 32 | cal dependence treatment and prevention       |           |
| 33 | activities.                                   |           |
| 34 | Notwithstanding any inconsistent provision    |           |
| 35 | of law, moneys hereby appropriated may,       |           |
| 36 | subject to the approval of the director of    |           |
| 37 | the budget, be transferred to local           |           |
| 38 | assistance and/or any appropriation of the    |           |
| 39 | office of alcoholism and substance abuse      |           |
| 40 | services.                                     |           |
| 41 | Contractual services (51000) .....            | 6,500,000 |
| 42 |   | -----     |
| 43 | Program account subtotal .....                | 6,500,000 |
| 44 |   | -----     |



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Conference and Special Projects Account - 22109

4 For services and expenses related to special  
 5 projects.

6 Notwithstanding any inconsistent provision  
 7 of law, moneys hereby appropriated may,  
 8 subject to the approval of the director of  
 9 the budget, be transferred to local  
 10 assistance and/or any appropriation of the  
 11 office of alcoholism and substance abuse  
 12 services.

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority, the IT Interchange and  
 16 Transfer Authority and the Alignment  
 17 Interchange and Transfer Authority as  
 18 defined in the 2018-19 state fiscal year  
 19 state operations appropriation for the  
 20 budget division program of the division of  
 21 the budget, are deemed fully incorporated  
 22 herein and a part of this appropriation as  
 23 if fully stated.

24 Supplies and materials (57000) ..... 130,000  
 25 .....  
 26 Program account subtotal ..... 130,000  
 27 .....

28 INSTITUTIONAL SERVICES ..... 73,497,000  
 29 .....

30 General Fund  
 31 State Purposes Account - 10050

32 Notwithstanding any other provision of law,  
 33 the money hereby appropriated may be  
 34 transferred to local assistance and/or any  
 35 appropriation of the office of alcoholism  
 36 and substance abuse services with the  
 37 approval of the director of the budget.

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority, the IT Interchange and  
 41 Transfer Authority and the Alignment  
 42 Interchange and Transfer Authority as  
 43 defined in the 2018-19 state fiscal year  
 44 state operations appropriation for the  
 45 budget division program of the division of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

|    |                                       |            |
|----|---------------------------------------|------------|
| 4  | Personal service--regular (50100)     | 33,190,000 |
| 5  | Temporary service (50200)             | 811,000    |
| 6  | Holiday/overtime compensation (50300) | 2,118,000  |
| 7  | Supplies and materials (57000)        | 5,570,000  |
| 8  | Travel (54000)                        | 69,000     |
| 9  | Contractual services (51000)          | 7,182,000  |
| 10 | Equipment (56000)                     | 329,000    |
| 11 | Fringe benefits (60000)               | 22,021,000 |
| 12 | Indirect costs (58800)                | 997,000    |
| 13 |                                       | -----      |
| 14 | Program account subtotal              | 72,287,000 |
| 15 |                                       | -----      |

16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Substance Abuse Prevention and Treatment (SAPT) Account  
 19 - 25147

20 For services and expenses related to inter-  
 21 vention and treatment provided by the  
 22 substance abuse prevention and treatment  
 23 (SAPT) block grant.  
 24 Notwithstanding any inconsistent provision  
 25 of law, a portion of the funds hereby  
 26 appropriated may, subject to the approval  
 27 of the director of the budget, be trans-  
 28 ferred to local assistance and/or any  
 29 appropriation of the office of alcoholism  
 30 and substance abuse services consistent  
 31 with the terms and conditions of the SAPT  
 32 block grant award.

|    |                             |           |
|----|-----------------------------|-----------|
| 33 | Personal service (50000)    | 518,000   |
| 34 | Nonpersonal service (57050) | 340,000   |
| 35 | Fringe benefits (60090)     | 336,000   |
| 36 | Indirect costs (58850)      | 16,000    |
| 37 |                             | -----     |
| 38 | Program account subtotal    | 1,210,000 |
| 39 |                             | -----     |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 EXECUTIVE DIRECTION PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account - 21907]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 8 the special revenue funds - other, miscellaneous special revenue  
 9 fund, mental hygiene program fund account - 21907, is hereby trans-  
 10 ferred and reappropriated to the general fund, state purposes  
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-  
 13 ated may be transferred to local assistance and/or any appropriation  
 14 of the office of alcoholism and substance abuse services, and may be  
 15 increased or decreased by transfer or suballocation between these  
 16 appropriated amounts and appropriations of the department of health,  
 17 the office of medicaid inspector general, the office of mental  
 18 health, the office for people with developmental disabilities, and  
 19 the justice center for the protection of people with special needs  
 20 with the approval of the director of the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority, the IT Interchange and Transfer  
 23 Authority and the Alignment Interchange and Transfer Authority as  
 24 defined in the 2017-18 state fiscal year state operations appropri-  
 25 ation for the budget division program of the division of the budget,  
 26 are deemed fully incorporated herein and a part of this appropri-  
 27 ation as if fully stated.

28 Notwithstanding any inconsistent provision of law, funds hereby appro-  
 29 priated may, subject to the approval of the director of the budget,  
 30 be used for services and expenses related to the credentialing of  
 31 prevention, alcohol and substance abuse, and problem gambling coun-  
 32 selors.

33 Notwithstanding any inconsistent provision of law, funds hereby appro-  
 34 priated may, subject to the approval of the director of the budget,  
 35 be used for services and expenses related to the operation of metha-  
 36 done services and a patient registry, pursuant to section 19.16 of  
 37 the mental hygiene law, that shall be used for the prevention of  
 38 simultaneous enrollment in multiple methadone treatment programs, as  
 39 well as maintaining accurate patient dosing information. [The state  
 40 comptroller is hereby authorized and directed to loan money in  
 41 accordance with the provisions set forth in subdivision 5 of section  
 42 4 of the state finance law to the mental hygiene program fund  
 43 account.]

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 44 | Personal service--regular (50100) ...     | 20,548,000 | ....  | (re. \$1,000,000) |
| 45 | Holiday/overtime compensation (50300) ... | 30,000     | ..... | (re. \$5,000)     |
| 46 | Supplies and materials (57000) ...        | 340,000    | ..... | (re. \$50,000)    |
| 47 | Travel (54000) ...                        | 526,000    | ..... | (re. \$35,000)    |
| 48 | Contractual services (51000) ...          | 6,890,000  | ..... | (re. \$575,000)   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 110,000 ..... (re. \$15,000)  
 2 Fringe benefits (60000) ... 15,097,000 ..... (re. \$2,750,000)  
 3 Indirect costs (58800) ... 998,000 ..... (re. \$150,000)

4 Special Revenue Funds - Federal  
 5 Federal Health and Human Services Fund  
 6 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses associated with administering the substance  
 9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the  
 11 funds hereby appropriated may, subject to the approval of the direc-  
 12 tor of the budget, be transferred to local assistance and/or any  
 13 appropriation of the office of alcoholism and substance abuse  
 14 services consistent with the terms and conditions of the SAPT block  
 15 grant award.

16 Personal service (50000) ... 4,045,000 ..... (re. \$2,023,000)  
 17 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,521,000)

18 Special Revenue Funds - Federal  
 19 Federal Miscellaneous Operating Grants Fund  
 20 Statewide Data Collection Account - 25388

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses related to the statewide data collection  
 23 program as mandated in the 1988 federal anti-drug abuse act.

24 Notwithstanding any inconsistent provision of law, moneys hereby  
 25 appropriated may, subject to the approval of the director of the  
 26 budget, be transferred to local assistance and/or any appropriation  
 27 of the office of alcoholism and substance abuse services.

28 Personal service (50000) ... 200,000 ..... (re. \$104,000)

## 29 INSTITUTIONAL SERVICES

30 [Special Revenue Funds - Other  
 31 Miscellaneous Special Revenue Fund  
 32 Mental Hygiene Patient Income Account - 21909]  
 33 General Fund  
 34 State Purposes Account - 10050

35 The appropriation made by chapter 50, section 1, of the laws of 2017 to  
 36 the special revenue funds - other, miscellaneous special revenue  
 37 fund, mental hygiene patient income account - 21909, is hereby  
 38 transferred and reappropriated to the general fund, state purposes  
 39 account - 10050, and is amended to read:

40 Notwithstanding any other provision of law, the money hereby appropri-  
 41 ated may be transferred to local assistance and/or any appropriation  
 42 of the office of alcoholism and substance abuse services with the  
 43 approval of the director of the budget. [The state comptroller is

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 hereby authorized and directed to loan money in accordance with the  
2 provisions set forth in subdivision 5 of section 4 of the state  
3 finance law to the mental hygiene patient income account.]

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority and the Alignment Interchange and Transfer Authority as  
7 defined in the 2017-18 state fiscal year state operations appropri-  
8 ation for the budget division program of the division of the budget,  
9 are deemed fully incorporated herein and a part of this appropri-  
10 ation as if fully stated.

|    |   |           |       |                   |
|----|---|-----------|-------|-------------------|
| 11 | Personal service--regular (50100) ...     | 5,880,000 | ..... | (re. \$200,000)   |
| 12 | Temporary service (50200) ...             | 65,000    | ..... | (re. \$5,000)     |
| 13 | Holiday/overtime compensation (50300) ... | 321,000   | ..... | (re. \$10,000)    |
| 14 | Supplies and materials (57000) ...        | 1,000     | ..... | (re. \$5,000)     |
| 15 | Fringe benefits (60000) ...               | 3,564,000 | ..... | (re. \$1,100,000) |
| 16 | Indirect costs (58800) ...                | 176,000   | ..... | (re. \$60,000)    |

17 [Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 Mental Hygiene Program Fund Account - 21907]

20 The appropriation made by chapter 50, section 1, of the laws of 2017 to  
21 the special revenue funds - other, miscellaneous special revenue  
22 fund, mental hygiene program fund account - 21907, is hereby trans-  
23 ferred and reappropriated to the general fund, state purposes  
24 account - 10050, and is amended to read:

25 Notwithstanding any other provision of law, the money hereby appropri-  
26 ated may be transferred to local assistance and/or any appropriation  
27 of the office of alcoholism and substance abuse services, with the  
28 approval of the director of the budget. [The state comptroller is  
29 hereby authorized and directed to loan money in accordance with the  
30 provisions set forth in subdivision 5 of section 4 of the state  
31 finance law to the mental hygiene program fund account.]

32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority, the IT Interchange and Transfer  
34 Authority and the Alignment Interchange and Transfer Authority as  
35 defined in the 2017-18 state fiscal year state operations appropri-  
36 ation for the budget division program of the division of the budget,  
37 are deemed fully incorporated herein and a part of this appropri-  
38 ation as if fully stated.

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 39 | Personal service--regular (50100) ...     | 25,160,000 | ..... | (re. \$250,000)   |
| 40 | Temporary service (50200) ...             | 688,000    | ..... | (re. \$10,000)    |
| 41 | Holiday/overtime compensation (50300) ... | 1,656,000  | ....  | (re. \$20,000)    |
| 42 | Supplies and materials (57000) ...        | 5,500,000  | ..... | (re. \$1,140,000) |
| 43 | Travel (54000) ...                        | 68,000     | ..... | (re. \$15,000)    |
| 44 | Contractual services (51000) ...          | 7,094,000  | ..... | (re. \$1,200,000) |
| 45 | Equipment (56000) ...                     | 325,000    | ..... | (re. \$75,000)    |
| 46 | Fringe benefits (60000) ...               | 16,930,000 | ..... | (re. \$4,750,000) |
| 47 | Indirect costs (58800) ...                | 755,000    | ..... | (re. \$230,000)   |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal  
 2 Federal Health and Human Services Fund  
 3 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses associated with administering the substance  
 6 abuse prevention and treatment (SAPT) block grant.

7 Notwithstanding any inconsistent provision of law, a portion of the  
 8 funds hereby appropriated may, subject to the approval of the direc-  
 9 tor of the budget, be transferred to local assistance and/or any  
 10 appropriation of the office of alcoholism and substance abuse  
 11 services consistent with the terms and conditions of the SAPT block  
 12 grant award.

13 Personal service (50000) ... 870,000 ..... (re. \$435,000)

14 Nonpersonal service (57050) ... 340,000 ..... (re. \$340,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 2,256,174,000  | 563,226,000      |
| 4 Special Revenue Funds - Federal .... | 1,538,000      | 1,968,000        |
| 5 Special Revenue Funds - Other .....  | 17,482,000     | 0                |
| 6 Enterprise Funds .....               | 8,606,000      | 0                |
| 7 Internal Service Funds .....         | 2,597,000      | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 2,286,397,000  | 565,194,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM ..... 109,901,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 increased or decreased by interchange,  
19 with any appropriation of the office of  
20 mental health, and may be increased or  
21 decreased by transfer or suballocation  
22 between these appropriated amounts and  
23 appropriations of the department of  
24 health, the office of medicaid inspector  
25 general, the office for people with devel-  
26 opmental disabilities, the justice center  
27 for the protection of people with special  
28 needs, and the office of alcoholism and  
29 substance abuse services, with the  
30 approval of the director of the budget.

31 Notwithstanding any other provision of law  
32 to the contrary, any of the amounts appro-  
33 priated herein may be increased or  
34 decreased by interchange or transfer with-  
35 out limit, with any appropriation of the  
36 office of mental health or by transfer or  
37 suballocation to any department, agency or  
38 public authority for expenditures incurred  
39 in the operation of such programs with the  
40 approval of the director of the budget.

41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2018-19

1 Interchange and Transfer Authority as  
 2 defined in the 2018-19 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

8 Notwithstanding any other provision of law  
 9 to the contrary, a portion of this appro-  
 10 priation shall be available to the  
 11 Research Foundation for Mental Hygiene,  
 12 Inc. pursuant to a contract, subject to  
 13 the approval of the director of the budg-  
 14 et, to assist the office in restructuring  
 15 the financing of community-based mental  
 16 health programs.

|    |   |            |
|----|---|------------|
| 17 | Personal service--regular (50100) .....     | 38,980,000 |
| 18 | Temporary service (50200) .....             | 841,000    |
| 19 | Holiday/overtime compensation (50300) ..... | 257,000    |
| 20 | Supplies and materials (57000) .....        | 1,118,000  |
| 21 | Travel (54000) .....                        | 1,000,000  |
| 22 | Contractual services (51000) .....          | 26,300,000 |
| 23 | Equipment (56000) .....                     | 800,000    |
| 24 | Fringe benefits (60000) .....               | 22,788,000 |
| 25 | Indirect costs (58800) .....                | 1,122,000  |
| 26 |   | -----      |
| 27 | Program account subtotal .....              | 93,206,000 |
| 28 |   | -----      |

29 Special Revenue Funds - Federal  
 30 Federal Health and Human Services Fund  
 31 Federal Health and Human Services Account - 25180

32 For administration of the community services  
 33 block grant.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 34 | Personal service (50000) .....    | 875,000   |
| 35 | Nonpersonal service (57050) ..... | 5,000     |
| 36 | Fringe benefits (60090) .....     | 468,000   |
| 37 | Indirect costs (58850) .....      | 10,000    |
| 38 |                                   | -----     |
| 39 | Program account subtotal .....    | 1,358,000 |
| 40 |                                   | -----     |

41 Special Revenue Funds - Federal  
 42 Federal Health and Human Services Fund  
 43 PATH Account - 25124

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 For administration of programs to assist and  
2 transition from homelessness (PATH)  
3 grants.

|    |                                   |         |
|----|-----------------------------------|---------|
| 4  | Personal service (50000) .....    | 105,000 |
| 5  | Nonpersonal service (57050) ..... | 17,000  |
| 6  | Fringe benefits (60090) .....     | 56,000  |
| 7  | Indirect costs (58850) .....      | 2,000   |
| 8  |                                   | -----   |
| 9  | Program account subtotal .....    | 180,000 |
| 10 |                                   | -----   |

11 Special Revenue Funds - Other  
12 Combined Expendable Trust Fund  
13 Mental Hygiene Combined Gifts and Grants Account

14 For nonpersonal service expenditures to  
15 benefit patients or for other purposes  
16 from grants, gifts, donations, bequests,  
17 combined expendable trusts or other  
18 contributions.

|    |                                      |         |
|----|--------------------------------------|---------|
| 19 | Supplies and materials (57000) ..... | 379,000 |
| 20 | Travel (54000).....                  | 45,000  |
| 21 | Contractual services (51000).....    | 380,000 |
| 22 | Equipment (56000).....               | 150,000 |
| 23 |                                      | -----   |
| 24 | Program account subtotal .....       | 954,000 |
| 25 |                                      | -----   |

26 Special Revenue Funds - Other  
27 Miscellaneous Special Revenue Fund  
28 Cook/Chill Account - 22057

29 For services and expenses related to the  
30 operation of the cook/chill production  
31 center at the Rockland psychiatric center.  
32 Appropriations may be transferred to the  
33 department of corrections and community  
34 supervision for expenses related to  
35 cook/chill production with the approval of  
36 the director of the budget.

37 Notwithstanding any other provision of law  
38 to the contrary, the OGS Interchange and  
39 Transfer Authority, the IT Interchange and  
40 Transfer Authority, and the Alignment  
41 Interchange and Transfer Authority as  
42 defined in the 2018-19 state fiscal year  
43 state operations appropriation for the  
44 budget division program of the division of

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated  
 2 herein and a part of this appropriation as  
 3 if fully stated.

|   |                                      |           |
|---|--------------------------------------|-----------|
| 4 | Supplies and materials (57000) ..... | 1,358,000 |
| 5 | Contractual services (51000) .....   | 642,000   |
| 6 | Equipment (56000) .....              | 1,000,000 |
| 7 |                                      | -----     |
| 8 | Program account subtotal .....       | 3,000,000 |
| 9 |                                      | -----     |

10 Enterprise Funds  
 11 Mental Hygiene Community Stores Account  
 12 MH & MR Community Stores Fund Account - 50500

|    |   |           |
|----|---|-----------|
| 13 | Personal service--regular (50100) ..... | 508,000   |
| 14 | Temporary service (50200) .....         | 100,000   |
| 15 | Supplies and materials (57000) .....    | 1,509,000 |
| 16 | Travel (54000) .....                    | 10,000    |
| 17 | Contractual services (51000) .....      | 201,000   |
| 18 | Equipment (56000) .....                 | 115,000   |
| 19 | Fringe benefits (60000) .....           | 309,000   |
| 20 | Indirect costs (58800) .....            | 18,000    |
| 21 |   | -----     |
| 22 | Program account subtotal .....          | 2,770,000 |
| 23 |   | -----     |

24 Enterprise Funds  
 25 OMH Sheltered Workshop Fund  
 26 Mental Health Sheltered Workshop Fund Account - 50400

|    |                                      |           |
|----|--------------------------------------|-----------|
| 27 | Supplies and materials (57000) ..... | 1,243,000 |
| 28 | Travel (54000) .....                 | 123,000   |
| 29 | Contractual services (51000) .....   | 4,213,000 |
| 30 | Equipment (56000) .....              | 257,000   |
| 31 |                                      | -----     |
| 32 | Program account subtotal .....       | 5,836,000 |
| 33 |                                      | -----     |

34 Internal Service Funds  
 35 Mental Hygiene Revolving Account  
 36 Mental Hygiene Internal Service Fund Account - 55101

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

|    |   |               |
|----|---|---------------|
| 1  | Personal service--regular (50100) .....     | 941,000       |
| 2  | Holiday/overtime compensation (50300) ..... | 40,000        |
| 3  | Supplies and materials (57000) .....        | 566,000       |
| 4  | Travel (54000) .....                        | 1,000         |
| 5  | Contractual services (51000) .....          | 200,000       |
| 6  | Equipment (56000) .....                     | 430,000       |
| 7  | Fringe benefits (60000) .....               | 401,000       |
| 8  | Indirect costs (58800) .....                | 18,000        |
| 9  |   | -----         |
| 10 | Program account subtotal .....              | 2,597,000     |
| 11 |   | -----         |
| 12 | ADULT SERVICES PROGRAM .....                | 1,498,804,000 |
| 13 |   | -----         |
| 14 | General Fund                                |               |
| 15 | State Purposes Account - 10050              |               |

16 Funds appropriated under this program are  
17 available for the payment of tolls at the  
18 Robert F. Kennedy bridge, for vehicles  
19 driven by persons commuting to and from  
20 work who are employed at facilities  
21 located on Ward's island operated by the  
22 department of mental hygiene.

23 Notwithstanding any other provision of law  
24 to the contrary, any of the amounts appro-  
25 priated herein may be increased or  
26 decreased by interchange or transfer with-  
27 out limit, with any appropriation of the  
28 office of mental health or by transfer or  
29 suballocation to any department, agency or  
30 public authority for expenditures incurred  
31 in the operation of such programs with the  
32 approval of the director of the budget.

33 Notwithstanding any other provision of law  
34 to the contrary, the commissioner of the  
35 office of mental health shall be author-  
36 ized, subject to the approval of the  
37 director of the budget, to transfer up to  
38 \$3,000,000 of this appropriation to the  
39 department of health for the purpose of  
40 making physician loan repayment awards to  
41 psychiatrists who are licensed to practice  
42 in New York state and who agree to work  
43 for a period of at least five years in one  
44 or more hospitals or outpatient programs  
45 that are operated by the office of mental  
46 health and deemed to be in one or more  
47 underserved areas, as determined by the

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2018-19

1 commissioner of mental health. Notwith-  
2 standing paragraph (d) of subdivision 5-a,  
3 and paragraphs (d), (e), and (f) of subdivi-  
4 sion 10 of section 2807-m of the public  
5 health law, all awards made by the depart-  
6 ment of health from any of the office of  
7 mental health funds transferred herein  
8 shall be made consistent with the  
9 provisions of paragraphs (a), (b) and (c)  
10 of subdivision 10 of section 2807-m of the  
11 public health law and may not supplant or  
12 otherwise support the department of  
13 health's physician's loan repayment  
14 program.

15 Notwithstanding any other provision of law  
16 to the contrary, and consistent with  
17 section 33.07 of the mental hygiene law,  
18 the directors of facilities operated by  
19 the office of mental health who act as  
20 federally-appointed representative payees  
21 and who assume management responsibility  
22 over the funds of a resident may continue  
23 to use such funds for the cost of the  
24 resident's care and treatment, consistent  
25 with federal law and regulations.

26 Consistent with section 7.17 of the mental  
27 hygiene law, the commissioner of mental  
28 health is authorized to take actions, as  
29 necessary, for efficient operations  
30 provided that (i) a maximum net reduction  
31 of 100 state-operated inpatient beds could  
32 be implemented, provided that these  
33 reductions do not result in facility  
34 closures; (ii) there is a consistent 90  
35 day period of time that the inpatient beds  
36 remain vacant before any net reduction in  
37 overall funded capacity occurs and that  
38 there are no waiting lists for services  
39 within the same economic development  
40 region as established pursuant to section  
41 230 of the economic development law; (iii)  
42 the office of mental health shall invest a  
43 minimum of \$110,000 for each net reduction  
44 of inpatient beds to improve mental health  
45 services and (iv) investments to improve  
46 mental health services shall begin prior  
47 to the reduction in funding for inpatient  
48 beds. The commissioner of mental health  
49 shall provide monthly status reports to  
50 the chairs of the senate and assembly

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 fiscal committees which shall include  
 2 state-operated inpatient census, admis-  
 3 sions and discharges, with an explanation  
 4 of any material census reductions when  
 5 known; rate of medicaid psychiatric inpa-  
 6 tient readmissions to any hospital within  
 7 30 days of discharge; medicaid emergency  
 8 room psychiatric visits and descriptions  
 9 of new community service investments.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority, the IT Interchange and  
 13 Transfer Authority, and the Alignment  
 14 Interchange and Transfer Authority as  
 15 defined in the 2018-19 state fiscal year  
 16 state operations appropriation for the  
 17 budget division program of the division of  
 18 the budget, are deemed fully incorporated  
 19 herein and a part of this appropriation as  
 20 if fully stated.

|    |   |               |
|----|---|---------------|
| 21 | Personal service--regular (50100) .....     | 711,223,000   |
| 22 | Temporary service (50200) .....             | 4,777,000     |
| 23 | Holiday/overtime compensation (50300) ..... | 53,345,000    |
| 24 | Supplies and materials (57000) .....        | 94,500,000    |
| 25 | Travel (54000) .....                        | 2,496,000     |
| 26 | Contractual services (51000) .....          | 121,227,000   |
| 27 | Equipment (56000) .....                     | 2,653,000     |
| 28 | Fringe benefits (60000) .....               | 477,558,000   |
| 29 | Indirect costs (58800) .....                | 24,727,000    |
| 30 |   | -----         |
| 31 | Program account subtotal .....              | 1,492,506,000 |
| 32 |   | -----         |

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Healthcare Emergency Preparedness Program (HEP) Account  
 36 - 22198

37 For services and expenses incurred by  
 38 psychiatric centers participating in the  
 39 healthcare emergency preparedness program.  
 40 Notwithstanding any other provision of law  
 41 to the contrary, the OGS Interchange and  
 42 Transfer Authority, the IT Interchange and  
 43 Transfer Authority, and the Alignment  
 44 Interchange and Transfer Authority as  
 45 defined in the 2018-19 state fiscal year  
 46 state operations appropriation for the  
 47 budget division program of the division of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated  
2 herein and a part of this appropriation as  
3 if fully stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 4  | Supplies and materials (57000) ..... | 199,000 |
| 5  | Travel (54000) .....                 | 5,000   |
| 6  | Contractual services (51000) .....   | 45,000  |
| 7  | Equipment (56000) .....              | 49,000  |
| 8  |                                      | -----   |
| 9  | Program account subtotal .....       | 298,000 |
| 10 |                                      | -----   |

11 Special Revenue Funds - Other  
12 Miscellaneous Special Revenue Fund  
13 Mental Health Service Delivery Transformation Incentive  
14 Fund Account - 22215

15 For nonpersonal service expenditures of  
16 office of mental health facilities that  
17 participate in the delivery system reform  
18 incentive program.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 19 | Supplies and materials (57000) ..... | 2,000,000 |
| 20 | Contractual services (51000) .....   | 2,000,000 |
| 21 | Equipment(56000) .....               | 2,000,000 |
| 22 |                                      | -----     |
| 23 | Program account subtotal .....       | 6,000,000 |
| 24 |                                      | -----     |

25 CHILDREN AND YOUTH SERVICES PROGRAM ..... 248,263,000  
26 -----

27 General Fund  
28 State Purposes Account - 10050

29 Notwithstanding any other provision of law  
30 to the contrary, any of the amounts appro-  
31 priated herein may be increased or  
32 decreased by interchange or transfer with-  
33 out limit, with any appropriation of the  
34 office of mental health or by transfer or  
35 suballocation to any department, agency or  
36 public authority for expenditures incurred  
37 in the operation of such programs with the  
38 approval of the director of the budget.

39 Notwithstanding any other provision of law  
40 to the contrary, and consistent with  
41 section 33.07 of the mental hygiene law,  
42 the directors of facilities operated by  
43 the office of mental health who act as

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS 2018-19

1 federally-appointed representative payees  
2 and who assume management responsibility  
3 over the funds of a resident may continue  
4 to use such funds for the cost of the  
5 resident's care and treatment, consistent  
6 with federal law and regulations.  
7 Consistent with section 7.17 of the mental  
8 hygiene law, the commissioner of mental  
9 health is authorized to take actions, as  
10 necessary, for efficient operations  
11 provided that (i) a maximum net reduction  
12 of 100 state-operated inpatient beds could  
13 be implemented, provided that these  
14 reductions do not result in facility  
15 closures; (ii) there is a consistent 90  
16 day period of time that the inpatient beds  
17 remain vacant before any net reduction in  
18 overall funded capacity occurs and that  
19 there are no waiting lists for services  
20 within the same economic development  
21 region as established pursuant to section  
22 230 of the economic development law; (iii)  
23 the office of mental health shall invest a  
24 minimum of \$110,000 for each net reduction  
25 of inpatient beds to improve mental health  
26 services and (iv) investments to improve  
27 mental health services shall begin prior  
28 to the reduction in funding for inpatient  
29 beds. The commissioner of mental health  
30 shall provide monthly status reports to  
31 the chairs of the senate and assembly  
32 fiscal committees which shall include  
33 state-operated inpatient census, admis-  
34 sions and discharges, with an explanation  
35 of any material census reductions when  
36 known; rate of medicaid psychiatric inpa-  
37 tient readmissions to any hospital within  
38 30 days of discharge; medicaid emergency  
39 room psychiatric visits and descriptions  
40 of new community service investments.  
41 Notwithstanding any other provision of law  
42 to the contrary, the OGS Interchange and  
43 Transfer Authority, the IT Interchange and  
44 Transfer Authority, and the Alignment  
45 Interchange and Transfer Authority as  
46 defined in the 2018-19 state fiscal year  
47 state operations appropriation for the  
48 budget division program of the division of  
49 the budget, are deemed fully incorporated



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as  
2 if fully stated.

|    |   |             |
|----|---|-------------|
| 3  | Personal service--regular (50100) .....     | 125,452,000 |
| 4  | Temporary service (50200) .....             | 2,464,000   |
| 5  | Holiday/overtime compensation (50300) ..... | 9,583,000   |
| 6  | Supplies and materials (57000) .....        | 12,973,000  |
| 7  | Travel (54000) .....                        | 680,000     |
| 8  | Contractual services (51000) .....          | 14,215,000  |
| 9  | Equipment (56000) .....                     | 864,000     |
| 10 | Fringe benefits (60000) .....               | 78,182,000  |
| 11 | Indirect costs (58800) .....                | 3,850,000   |
| 12 |   | -----       |
| 13 | FORENSIC SERVICES PROGRAM .....             | 331,957,000 |
| 14 |   | -----       |
| 15 | General Fund                                |             |
| 16 | State Purposes Account - 10050              |             |

17 Notwithstanding any other provision of law  
18 to the contrary, any of the amounts appro-  
19 priated herein may be increased or  
20 decreased by interchange or transfer with-  
21 out limit, with any appropriation of the  
22 office of mental health or by transfer or  
23 suballocation to any department, agency or  
24 public authority for expenditures incurred  
25 in the operation of such programs with the  
26 approval of the director of the budget.

27 Notwithstanding any other provision of law  
28 to the contrary, and consistent with  
29 section 33.07 of the mental hygiene law,  
30 the directors of facilities operated by  
31 the office of mental health who act as  
32 federally-appointed representative payees  
33 and who assume management responsibility  
34 over the funds of a resident may continue  
35 to use such funds for the cost of the  
36 resident's care and treatment, consistent  
37 with federal law and regulations.

38 Consistent with section 7.17 of the mental  
39 hygiene law, the commissioner of mental  
40 health is authorized to take actions, as  
41 necessary, for efficient operations  
42 provided that (i) a maximum net reduction  
43 of 100 state-operated inpatient beds could  
44 be implemented, provided that these  
45 reductions do not result in facility  
46 closures; (ii) there is a consistent 90

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 day period of time that the inpatient beds  
 2 remain vacant before any net reduction in  
 3 overall funded capacity occurs and that  
 4 there are no waiting lists for services  
 5 within the same economic development  
 6 region as established pursuant to section  
 7 230 of the economic development law; (iii)  
 8 the office of mental health shall invest a  
 9 minimum of \$110,000 for each net reduction  
 10 of inpatient beds to improve mental health  
 11 services and (iv) investments to improve  
 12 mental health services shall begin prior  
 13 to the reduction in funding for inpatient  
 14 beds. The commissioner of mental health  
 15 shall provide monthly status reports to  
 16 the chairs of the senate and assembly  
 17 fiscal committees which shall include  
 18 state-operated inpatient census, admis-  
 19 sions and discharges, with an explanation  
 20 of any material census reductions when  
 21 known; rate of medicaid psychiatric inpa-  
 22 tient readmissions to any hospital within  
 23 30 days of discharge; medicaid emergency  
 24 room psychiatric visits and descriptions  
 25 of new community service investments.

26 Notwithstanding any other provision of law  
 27 to the contrary, the OGS Interchange and  
 28 Transfer Authority, the IT Interchange and  
 29 Transfer Authority, and the Alignment  
 30 Interchange and Transfer Authority as  
 31 defined in the 2018-19 state fiscal year  
 32 state operations appropriation for the  
 33 budget division program of the division of  
 34 the budget, are deemed fully incorporated  
 35 herein and a part of this appropriation as  
 36 if fully stated.

|    |  |             |
|----|--|-------------|
| 37 | Personal service--regular (50100) .....      | 163,590,000 |
| 38 | Temporary service (50200) .....              | 2,396,000   |
| 39 | Holiday/overtime compensation (50300) .....  | 29,483,000  |
| 40 | Supplies and materials (57000) .....         | 11,325,000  |
| 41 | Travel (54000) .....                         | 600,000     |
| 42 | Contractual services (51000) .....           | 6,900,000   |
| 43 | Equipment (56000) .....                      | 1,000,000   |
| 44 | Fringe benefits (60000) .....                | 108,767,000 |
| 45 | Indirect costs (58800) .....                 | 5,356,000   |
| 46 | For additional services and expenses related |             |
| 47 | to a continuation of hospital-based resto-   |             |
| 48 | ration units .....                           | 2,540,000   |
| 49 |  | -----       |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 RESEARCH IN MENTAL ILLNESS PROGRAM ..... 97,472,000  
 2 .....

3 General Fund  
 4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
 6 to the contrary, any of the amounts appro-  
 7 priated herein may be increased or  
 8 decreased by interchange or transfer with-  
 9 out limit, with any appropriation of the  
 10 office of mental health or by transfer or  
 11 suballocation to any department, agency or  
 12 public authority for expenditures incurred  
 13 in the operation of such programs with the  
 14 approval of the director of the budget.

15 Notwithstanding any other provision of law  
 16 to the contrary, and consistent with  
 17 section 33.07 of the mental hygiene law,  
 18 the directors of facilities operated by  
 19 the office of mental health who act as  
 20 federally-appointed representative payees  
 21 and who assume management responsibility  
 22 over the funds of a resident may continue  
 23 to use such funds for the cost of the  
 24 resident's care and treatment, consistent  
 25 with federal law and regulations.

26 Consistent with section 7.17 of the mental  
 27 hygiene law, the commissioner of mental  
 28 health is authorized to take actions, as  
 29 necessary, for efficient operations  
 30 provided that (i) a maximum net reduction  
 31 of 100 state-operated inpatient beds could  
 32 be implemented, provided that these  
 33 reductions do not result in facility  
 34 closures; (ii) there is a consistent 90  
 35 day period of time that the inpatient beds  
 36 remain vacant before any net reduction in  
 37 overall funded capacity occurs and that  
 38 there are no waiting lists for services  
 39 within the same economic development  
 40 region as established pursuant to section  
 41 230 of the economic development law; (iii)  
 42 the office of mental health shall invest a  
 43 minimum of \$110,000 for each net reduction  
 44 of inpatient beds to improve mental health  
 45 services and (iv) investments to improve  
 46 mental health services shall begin prior  
 47 to the reduction in funding for inpatient  
 48 beds. The commissioner of mental health

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 shall provide monthly status reports to  
 2 the chairs of the senate and assembly  
 3 fiscal committees which shall include  
 4 state-operated inpatient census, admis-  
 5 sions and discharges, with an explanation  
 6 of any material census reductions when  
 7 known; rate of medicaid psychiatric inpa-  
 8 tient readmissions to any hospital within  
 9 30 days of discharge; medicaid emergency  
 10 room psychiatric visits and descriptions  
 11 of new community service investments.

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority, the IT Interchange and  
 15 Transfer Authority, and the Alignment  
 16 Interchange and Transfer Authority as  
 17 defined in the 2018-19 state fiscal year  
 18 state operations appropriation for the  
 19 budget division program of the division of  
 20 the budget, are deemed fully incorporated  
 21 herein and a part of this appropriation as  
 22 if fully stated.

|    |   |            |
|----|---|------------|
| 23 | Personal service--regular (50100) .....     | 47,965,000 |
| 24 | Temporary service (50200) .....             | 78,000     |
| 25 | Holiday/overtime compensation (50300) ..... | 873,000    |
| 26 | Supplies and materials (57000) .....        | 3,787,000  |
| 27 | Travel (54000) .....                        | 30,000     |
| 28 | Contractual services (51000) .....          | 8,025,000  |
| 29 | Equipment (56000) .....                     | 300,000    |
| 30 | Fringe benefits (60000) .....               | 27,814,000 |
| 31 | Indirect costs (58800) .....                | 1,370,000  |
| 32 |   | -----      |
| 33 | Program account subtotal .....              | 90,242,000 |
| 34 |   | -----      |

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 OMH-Research Recovery Account - 22086

38 For services and expenses to support central  
 39 administration, research associates,  
 40 equipment provided through external  
 41 grants, travel, conference expenses,  
 42 including the annual research conference,  
 43 contractual services, grant writers to  
 44 increase income from non-state sources,  
 45 and other research initiatives. Funding  
 46 will be provided through research founda-  
 47 tion for mental hygiene, inc. resources,

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 including, but not limited to, indirect  
 2 costs recoveries, direct grant reimburse-  
 3 ment, interest earnings and operating  
 4 balances.

5 Notwithstanding any other provision of law  
 6 to the contrary, the OGS Interchange and  
 7 Transfer Authority, the IT Interchange and  
 8 Transfer Authority, and the Alignment  
 9 Interchange and Transfer Authority as  
 10 defined in the 2018-19 state fiscal year  
 11 state operations appropriation for the  
 12 budget division program of the division of  
 13 the budget, are deemed fully incorporated  
 14 herein and a part of this appropriation as  
 15 if fully stated.

|    |   |           |
|----|---|-----------|
| 16 | Personal service--regular (50100) ..... | 1,915,000 |
| 17 | Contractual services (51000) .....      | 4,665,000 |
| 18 | Fringe benefits (60000) .....           | 650,000   |
| 19 |   | -----     |
| 20 | Program account subtotal .....          | 7,230,000 |
| 21 |   | -----     |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account - 21907]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 8 the special revenue funds - other, miscellaneous special revenue  
 9 fund, mental hygiene program fund account - 21907, is hereby trans-  
 10 ferred and reappropriated to the general fund, state purposes  
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-  
 13 ated may be increased or decreased by interchange, with any appro-  
 14 priation of the office of mental health, and may be increased or  
 15 decreased by transfer or suballocation between these appropriated  
 16 amounts and appropriations of the department of health, the office  
 17 of medicaid inspector general, the office for people with develop-  
 18 mental disabilities, the justice center for the protection of people  
 19 with special needs, and the office of alcoholism and substance abuse  
 20 services, with the approval of the director of the budget.

21 Notwithstanding any other provision of law to the contrary, any of the  
 22 amounts appropriated herein may be increased or decreased by inter-  
 23 change or transfer without limit, with any appropriation of the  
 24 office of mental health or by transfer or suballocation to any  
 25 department, agency or public authority for expenditures incurred in  
 26 the operation of such programs with the approval of the director of  
 27 the budget.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority, the IT Interchange and Transfer  
 30 Authority, and the Alignment Interchange and Transfer Authority as  
 31 defined in the 2017-18 state fiscal year state operations appropri-  
 32 ation for the budget division program of the division of the budget,  
 33 are deemed fully incorporated herein and a part of this appropri-  
 34 ation as if fully stated.

35 Notwithstanding any other provision of law to the contrary, a portion  
 36 of this appropriation shall be available to the Research Foundation  
 37 for Mental Hygiene, Inc. pursuant to a contract, subject to the  
 38 approval of the director of the budget, to assist the office in  
 39 restructuring the financing of community-based mental health  
 40 programs.

41 [The state comptroller is hereby authorized and directed to loan money  
 42 in accordance with the provisions set forth in subdivision 5 of  
 43 section 4 of the state finance law to the mental hygiene program  
 44 fund account.]

|    |   |            |       |                   |
|----|---|------------|-------|-------------------|
| 45 | Personal service--regular (50100) ...     | 38,980,000 | ....  | (re. \$9,745,000) |
| 46 | Temporary service (50200) ...             | 841,000    | ..... | (re. \$211,000)   |
| 47 | Holiday/overtime compensation (50300) ... | 257,000    | ..... | (re. \$65,000)    |
| 48 | Supplies and materials (57000) ...        | 1,118,000  | ..... | (re. \$280,000)   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 1,000,000 ..... (re. \$250,000)  
 2 Contractual services (51000) ... 26,300,000 ..... (re. \$6,575,000)  
 3 Equipment (56000) ... 800,000 ..... (re. \$200,000)  
 4 Fringe benefits (60000) ... 22,788,000 ..... (re. \$5,697,000)  
 5 Indirect costs (58800) ... 1,122,000 ..... (re. \$281,000)

6 Special Revenue Funds - Federal  
 7 Federal Health and Human Services Fund  
 8 Federal Health and Human Services Account - 25180

9 By chapter 50, section 1, of the laws of 2017:  
 10 For administration of the community services block grant.  
 11 Personal service (50000) ... 875,000 ..... (re. \$875,000)  
 12 Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
 13 Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
 14 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

15 Special Revenue Funds - Federal  
 16 Federal Health and Human Services Fund  
 17 PATH Account - 25124

18 By chapter 50, section 1, of the laws of 2017:  
 19 For administration of programs to assist and transition from  
 20 homelessness(PATH) grants.  
 21 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
 22 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
 23 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
 24 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2016:  
 26 For administration of programs to assist and transition from  
 27 homelessness(PATH) grants.  
 28 Personal service (50000) ... 105,000 ..... (re. \$105,000)  
 29 Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
 30 Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
 31 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

32 Special Revenue Funds - Federal  
 33 Federal Health and Human Services Fund  
 34 Federal Health and Human Services Account - 25100

35 The appropriation made by chapter 53, section 1, of the laws of 2015, to  
 36 aid to localities, adult services program, is hereby transferred and  
 37 reappropriated to state operations, administration and finance  
 38 program, and is amended to read:  
 39 For services and expenses associated with federal grant awards yet to  
 40 be allocated.  
 41 Notwithstanding any inconsistent provision of law, the director of the  
 42 budget is hereby authorized to transfer appropriation authority  
 43 contained herein to any other federal fund or program within the



## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 office of mental health services for aid to localities, administra-  
 2 tive and support services, including fringe benefits.  
 3 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$250,000)

## 4 ADULT SERVICES PROGRAM

5 [Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Mental Hygiene Program Fund Account - 21909]  
 8 General Fund  
 9 State Purposes Account - 10050

10 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 11 the special revenue funds - other, miscellaneous special revenue  
 12 fund, mental hygiene patient income account - 21909, is hereby  
 13 transferred and reappropriated to the general fund, state purposes  
 14 account - 10050, and is amended to read:

15 Notwithstanding any other provision of law to the contrary, any of the  
 16 amounts appropriated herein may be increased or decreased by inter-  
 17 change or transfer without limit, with any appropriation of the  
 18 office of mental health or by transfer or suballocation to any  
 19 department, agency or public authority for expenditures incurred in  
 20 the operation of such programs with the approval of the director of  
 21 the budget.

22 Notwithstanding any other provision of law to the contrary, the  
 23 commissioner of the office of mental health shall be authorized,  
 24 subject to the approval of the director of the budget, to transfer  
 25 up to \$3,000,000 of this appropriation to the department of health  
 26 for the purpose of making physician loan repayment awards to psychi-  
 27 atrists who are licensed to practice in New York state and who agree  
 28 to work for a period of at least five years in one or more hospitals  
 29 or outpatient programs that are operated by the office of mental  
 30 health and deemed to be in one or more underserved areas, as deter-  
 31 mined by the commissioner of mental health. Notwithstanding para-  
 32 graph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of  
 33 subdivision 10 of section 2807-m of the public health law, all  
 34 awards made by the department of health from any of the office of  
 35 mental health funds transferred herein shall be made consistent with  
 36 the provisions of paragraphs (a), (b) and (c) of subdivision 10 of  
 37 section 2807-m of the public health law and may not supplant or  
 38 otherwise support the department of health's physician's loan repay-  
 39 ment program.

40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Alignment Interchange and Transfer Authority as  
 43 defined in the 2017-18 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 [The state comptroller is hereby authorized and directed to loan money  
2 in accordance with the provisions set forth in subdivision 5 of  
3 section 4 of the state finance law to the mental hygiene patient  
4 income account.]

|    |   |                     |
|----|---|---------------------|
| 5  | Personal service--regular (50100) .....             |                     |
| 6  | 633,275,000 .....                                   | (re. \$158,319,000) |
| 7  | Temporary service (50200) ... 3,864,000 .....       | (re. \$966,000)     |
| 8  | Holiday/overtime compensation (50300) .....         |                     |
| 9  | 49,907,000 .....                                    | (re. \$12,477,000)  |
| 10 | Supplies and materials (57000) ... 87,000,000 ..... | (re. \$21,750,000)  |
| 11 | Travel (54000) ... 900,000 .....                    | (re. \$225,000)     |
| 12 | Contractual services (51000) ... 88,227,000 .....   | (re. \$22,057,000)  |
| 13 | Equipment (56000) ... 2,150,000 .....               | (re. \$538,000)     |
| 14 | Fringe benefits (60000) ... 430,653,000 .....       | (re. \$107,664,000) |
| 15 | Indirect costs (58800) ... 22,430,000 .....         | (re. \$5,608,000)   |

16 [Special Revenue Funds - Other  
17 Miscellaneous Special Revenue Fund  
18 Mental Hygiene Program Fund Account - 21907]

19 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
20 the special revenue funds - other, miscellaneous special revenue  
21 fund, mental hygiene program fund account - 21907, is hereby trans-  
22 ferred and reappropriated to the general fund, state purposes  
23 account - 10050, and is amended to read:

24 Notwithstanding any other provision of law to the contrary, any of the  
25 amounts appropriated herein may be increased or decreased by inter-  
26 change or transfer without limit, with any appropriation of the  
27 office of mental health or by transfer or suballocation to any  
28 department, agency or public authority for expenditures incurred in  
29 the operation of such programs with the approval of the director of  
30 the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority, the IT Interchange and Transfer  
33 Authority, and the Alignment Interchange and Transfer Authority as  
34 defined in the 2017-18 state fiscal year state operations appropri-  
35 ation for the budget division program of the division of the budget,  
36 are deemed fully incorporated herein and a part of this appropri-  
37 ation as if fully stated.

38 [The state comptroller is hereby authorized and directed to loan money  
39 in accordance with the provisions set forth in subdivision 5 of  
40 section 4 of the state finance law to the mental hygiene program  
41 fund account.]

|    |   |                    |
|----|---|--------------------|
| 42 | Personal service--regular (50100) ... 77,948,000 ...    | (re. \$19,487,000) |
| 43 | Temporary service (50200) ... 913,000 .....             | (re. \$229,000)    |
| 44 | Holiday/overtime compensation (50300) ... 3,438,000 ... | (re. \$860,000)    |
| 45 | Supplies and materials (57000) ... 7,500,000 .....      | (re. \$1,875,000)  |
| 46 | Travel (54000) ... 800,000 .....                        | (re. \$200,000)    |
| 47 | Contractual services (51000) ... 33,000,000 .....       | (re. \$8,250,000)  |
| 48 | Equipment (56000) ... 503,000 .....                     | (re. \$126,000)    |

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60000) ... 46,905,000 ..... (re. \$11,727,000)  
 2 Indirect costs (58800) ... 2,297,000 ..... (re. \$575,000)

3 CHILDREN AND YOUTH SERVICES PROGRAM

4 [Special Revenue Funds - Other  
 5 Miscellaneous Special Revenue Fund  
 6 Mental Hygiene Program Fund Account - 21909]  
 7 General Fund  
 8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 10 the special revenue funds - other, miscellaneous special revenue  
 11 fund, mental hygiene patient income account - 21909, is hereby  
 12 transferred and reappropriated to the general fund, state purposes  
 13 account - 10050, and is amended to read:

14 Notwithstanding any other provision of law to the contrary, any of the  
 15 amounts appropriated herein may be increased or decreased by inter-  
 16 change or transfer without limit, with any appropriation of the  
 17 office of mental health or by transfer or suballocation to any  
 18 department, agency or public authority for expenditures incurred in  
 19 the operation of such programs with the approval of the director of  
 20 the budget. Notwithstanding any other provision of law to the contra-  
 21 ry, the OGS Interchange and Transfer Authority, the IT Interchange  
 22 and Transfer Authority, and the Alignment Interchange and Transfer  
 23 Authority as defined in the 2017-18 state fiscal year state oper-  
 24 ations appropriation for the budget division program of the division  
 25 of the budget, are deemed fully incorporated herein and a part of  
 26 this appropriation as if fully stated.

27 [The state comptroller is hereby authorized and directed to loan money  
 28 in accordance with the provisions set forth in subdivision 5 of  
 29 section 4 of the state finance law to the mental hygiene patient  
 30 income account.]

31 Personal service--regular (50100) ... 125,452,000 .. (re. \$31,363,000)  
 32 Temporary service (50200) ... 2,464,000 ..... (re. \$616,000)  
 33 Holiday/overtime compensation (50300) .....  
 34 9,583,000 ..... (re. \$2,396,000)  
 35 Supplies and materials (57000) 12,973,000 ..... (re. \$3,244,000)  
 36 Travel (54000) 680,000 ..... (re. \$170,000)  
 37 Contractual services (51000) ... 14,215,000 ..... (re. \$3,554,000)  
 38 Equipment (56000) ... 864,000 ..... (re. \$216,000)  
 39 Fringe benefits (60000) ... 78,182,000 ..... (re. \$19,546,000)  
 40 Indirect costs (58800) ... 3,850,000 ..... (re. \$963,000)

41 FORENSIC SERVICES PROGRAM

42 [Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 Mental Hygiene Program Fund Account - 21907]  
 45 General Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 State Purposes Account - 10050

2 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
3 the special revenue funds - other, miscellaneous special revenue  
4 fund, mental hygiene program fund account - 21907, is hereby trans-  
5 ferred and reappropriated to the general fund, state purposes  
6 account - 10050, and is amended to read:

7 Notwithstanding any other provision of law to the contrary, any of the  
8 amounts appropriated herein may be increased or decreased by inter-  
9 change or transfer without limit, with any appropriation of the  
10 office of mental health or by transfer or suballocation to any  
11 department, agency or public authority for expenditures incurred in  
12 the operation of such programs with the approval of the director of  
13 the budget.

14 Notwithstanding any other provision of law to the contrary, the OGS  
15 Interchange and Transfer Authority, the IT Interchange and Transfer  
16 Authority, and the Alignment Interchange and Transfer Authority as  
17 defined in the 2017-18 state fiscal year state operations appropri-  
18 ation for the budget division program of the division of the budget,  
19 are deemed fully incorporated herein and a part of this appropri-  
20 ation as if fully stated.

21 [The state comptroller is hereby authorized and directed to loan money  
22 in accordance with the provisions set forth in subdivision 5 of  
23 section 4 of the state finance law to the mental hygiene program  
24 fund account.]

|    |   |                   |                    |
|----|---|-------------------|--------------------|
| 25 | Personal service--regular (50100) ...           | 163,590,000 ..    | (re. \$40,898,000) |
| 26 | Temporary service (50200) ...                   | 2,396,000 .....   | (re. \$599,000)    |
| 27 | Holiday/overtime compensation (50300) .....     |                   |                    |
| 28 | 29,483,000 .....                                |                   | (re. \$7,371,000)  |
| 29 | Supplies and materials (57000) 11,325,000 ..... |                   | (re. \$2,832,000)  |
| 30 | Travel (54000) ...                              | 600,000 .....     | (re. \$150,000)    |
| 31 | Contractual services (51000) ...                | 6,900,000 .....   | (re. \$1,725,000)  |
| 32 | Equipment (56000) ...                           | 1,000,000 .....   | (re. \$250,000)    |
| 33 | Fringe benefits (60000) ...                     | 108,767,000 ..... | (re. \$27,192,000) |
| 34 | Indirect costs (58800) ...                      | 5,356,000 .....   | (re. \$1,339,000)  |

35 RESEARCH IN MENTAL ILLNESS PROGRAM

36 [Special Revenue Funds - Other  
37 Miscellaneous Special Revenue Fund  
38 Mental Hygiene Program Fund Account - 21907]  
39 General Fund  
40 State Purposes Account - 10050

41 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
42 the special revenue funds - other, miscellaneous special revenue  
43 fund, mental hygiene program fund account - 21907, is hereby trans-  
44 ferred and reappropriated to the general fund, state purposes  
45 account - 10050, and is amended to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, any of the  
 2 amounts appropriated herein may be increased or decreased by inter-  
 3 change or transfer without limit, with any appropriation of the  
 4 office of mental health or by transfer or suballocation to any  
 5 department, agency or public authority for expenditures incurred in  
 6 the operation of such programs with the approval of the director of  
 7 the budget.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Alignment Interchange and Transfer Authority as  
 11 defined in the 2017-18 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.

15 [The state comptroller is hereby authorized and directed to loan money  
 16 in accordance with the provisions set forth in subdivision 5 of  
 17 section 4 of the state finance law to the mental hygiene program  
 18 fund account.]

|    |   |            |       |                    |
|----|---|------------|-------|--------------------|
| 19 | Personal service--regular (50100) ...     | 47,965,000 | ...   | (re. \$11,992,000) |
| 20 | Temporary service (50200) ...             | 78,000     | ..... | (re. \$20,000)     |
| 21 | Holiday/overtime compensation (50300) ... | 873,000    | ..... | (re. \$219,000)    |
| 22 | Supplies and materials (57000) ...        | 3,787,000  | ..... | (re. \$947,000)    |
| 23 | Travel (54000) ...                        | 30,000     | ..... | (re. \$8,000)      |
| 24 | Contractual services (51000) ...          | 8,025,000  | ..... | (re. \$2,007,000)  |
| 25 | Equipment (56000) ...                     | 300,000    | ..... | (re. \$75,000)     |
| 26 | Fringe benefits (60000) ...               | 27,814,000 | ..... | (re. \$6,954,000)  |
| 27 | Indirect costs (58800) ...                | 1,370,000  | ..... | (re. \$343,000)    |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

| 2                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 2,193,729,000  | 222,802,000      |
| 4 Special Revenue Funds - Federal .... | 751,000        | 1,640,000        |
| 5 Special Revenue Funds - Other .....  | 651,000        | 0                |
| 6 Enterprise Funds .....               | 2,657,000      | 0                |
| 7 Internal Service Funds .....         | 348,000        | 0                |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 2,198,136,000  | 224,442,000      |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 108,081,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law,  
17 the money hereby appropriated may be  
18 transferred to local assistance and/or any  
19 appropriation of the office for people  
20 with developmental disabilities, and may  
21 be increased or decreased by transfer or  
22 suballocation between these appropriated  
23 amounts and appropriations of the depart-  
24 ment of health, the office of medicaid  
25 inspector general, the office of mental  
26 health, the justice center for the  
27 protection of people with special needs  
28 and the office of alcoholism and substance  
29 abuse services with the approval of the  
30 director of the budget.

31 Notwithstanding section 163 of the state  
32 finance law, section 142 of the economic  
33 development law, and/or any other law to  
34 the contrary, the commissioner may, with  
35 the approval of the director of the budg-  
36 et, award a portion of the funds appropri-  
37 ated herein, either as a grant, service  
38 contract, or any other payment mechanism,  
39 for services and expenses incurred by a  
40 temporary operator as defined by and in  
41 accordance with section 16.25 of the  
42 mental hygiene law.

43 Notwithstanding any other provision of law  
44 to the contrary, a portion of this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 priation may be made available to the  
 2 Research Foundation for Mental Hygiene,  
 3 Inc., subject to the approval of the  
 4 director of the budget, pursuant to a  
 5 contract, to assist the office in imple-  
 6 menting priority policies, including, but  
 7 not limited to, transforming the OPWDD  
 8 service delivery system.

9 Notwithstanding any other provision of law  
 10 to the contrary, the state comptroller is  
 11 hereby authorized to receive funds from  
 12 the office for people with developmental  
 13 disabilities that were returned as a  
 14 refund, rebate, reimbursement or credit in  
 15 the current fiscal year from expenditures  
 16 made in prior fiscal years and is author-  
 17 ized to refund such moneys to the credit  
 18 of this fund for the purpose of reimburs-  
 19 ing the 2018-19 appropriation.

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority, the IT Interchange and  
 23 Transfer Authority, and the Alignment  
 24 Interchange and Transfer Authority as  
 25 defined in the 2018-19 state fiscal year  
 26 state operations appropriation for the  
 27 budget division program of the division of  
 28 the budget, are deemed fully incorporated  
 29 herein and a part of this appropriation as  
 30 if fully stated.

|    |   |             |
|----|---|-------------|
| 31 | Personal service--regular (50100) .....     | 49,900,000  |
| 32 | Temporary service (50200) .....             | 473,000     |
| 33 | Holiday/overtime compensation (50300).....  | 166,000     |
| 34 | Nonpersonal service, including for services |             |
| 35 | and expenses of the assets for independ-    |             |
| 36 | ence program and other health and human     |             |
| 37 | services programs.                          |             |
| 38 | Supplies and materials (57000) .....        | 608,000     |
| 39 | Travel (54000) .....                        | 2,062,000   |
| 40 | Contractual services (51000) .....          | 19,139,000  |
| 41 | Equipment (56000) .....                     | 3,559,000   |
| 42 | Fringe benefits (60000) .....               | 29,763,000  |
| 43 | Indirect costs (58800) .....                | 1,312,000   |
| 44 |   | -----       |
| 45 | Program account subtotal .....              | 106,982,000 |
| 46 |   | -----       |

47 Special Revenue Funds - Federal  
 48 Federal Miscellaneous Operating Grants Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Housing Counseling Assistance and Training Account -  
2 25350

3 For services and expenses associated with  
4 housing counseling assistance and training  
5 programs.

6 Nonpersonal service (57050) ..... 418,000  
7 .....  
8 Program account subtotal ..... 418,000  
9 .....

10 Special Revenue Funds - Federal  
11 Federal Miscellaneous Operating Grants Fund  
12 Senior Companions Account - 25445

13 Notwithstanding any other provision of law,  
14 the money hereby appropriated may be  
15 transferred to local assistance and/or any  
16 appropriation of the office for people  
17 with developmental disabilities, with the  
18 approval of the director of the budget.  
19 For services and expenses related to the  
20 administration of the federal senior  
21 companions program.

22 Nonpersonal service (57050) ..... 333,000  
23 .....  
24 Program account subtotal ..... 333,000  
25 .....

26 Internal Service Funds  
27 Agencies Internal Service Fund  
28 OPWDD Copy Center Account - 55065

29 For services and expenses associated with  
30 the office for people with developmental  
31 disabilities copy center.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority, the IT Interchange and  
35 Transfer Authority, and the Alignment  
36 Interchange and Transfer Authority as  
37 defined in the 2018-19 state fiscal year  
38 state operations appropriation for the  
39 budget division program of the division of  
40 the budget, are deemed fully incorporated  
41 herein and a part of this appropriation as  
42 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

|   |                                    |         |
|---|------------------------------------|---------|
| 1 | Contractual services (51000) ..... | 348,000 |
| 2 |                                    | -----   |
| 3 | Program account subtotal .....     | 348,000 |
| 4 |                                    | -----   |

|   |                                  |               |
|---|----------------------------------|---------------|
| 5 | COMMUNITY SERVICES PROGRAM ..... | 1,431,065,000 |
| 6 |                                  | -----         |

7 General Fund  
8 State Purposes Account - 10050

9 Notwithstanding any other provision of law,  
10 the money hereby appropriated may be  
11 transferred to local assistance and/or any  
12 appropriation of the office for people  
13 with developmental disabilities, with the  
14 approval of the director of the budget.

15 Notwithstanding section 6908 of the educa-  
16 tion law and any other provision of law,  
17 rule or regulation to the contrary, direct  
18 support staff in programs certified or  
19 approved by the office for people with  
20 developmental disabilities, including the  
21 home and community based services waiver  
22 programs that the office for people with  
23 developmental disabilities is authorized  
24 to administer with federal approval pursu-  
25 ant to subdivision (c) of section 1915 of  
26 the federal social security act, are  
27 authorized to provide such tasks as OPWDD  
28 may specify when performed under the  
29 supervision, training and periodic  
30 inspection of a registered professional  
31 nurse and in accordance with an authorized  
32 practitioner's ordered care.

33 Notwithstanding any other provision of law  
34 to the contrary, the state comptroller is  
35 hereby authorized to receive funds from  
36 the office for people with developmental  
37 disabilities that were returned as a  
38 refund, rebate, reimbursement or credit in  
39 the current fiscal year from expenditures  
40 made in prior fiscal years and is author-  
41 ized to refund such moneys to the credit  
42 of this fund for the purpose of reimburs-  
43 ing the 2018-19 appropriation.

44 Notwithstanding any other provision of law  
45 to the contrary, the OGS Interchange and  
46 Transfer Authority, the IT Interchange and  
47 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Interchange and Transfer Authority as  
 2 defined in the 2018-19 state fiscal year  
 3 state operations appropriation for the  
 4 budget division program of the division of  
 5 the budget, are deemed fully incorporated  
 6 herein and a part of this appropriation as  
 7 if fully stated.

|    |   |             |
|----|---|-------------|
| 8  | Personal service--regular (50100) .....     | 726,966,000 |
| 9  | Temporary service (50200) .....             | 1,764,000   |
| 10 | Holiday/overtime compensation (50300) ..... | 46,490,000  |
| 11 | Nonpersonal service, including moneys for   |             |
| 12 | the community services program, net of      |             |
| 13 | refunds, rebates, reimbursements and cred-  |             |
| 14 | its, and expenses related to the payment    |             |
| 15 | of a provider of services assessment for    |             |
| 16 | the period April 1, 2018 through March 31,  |             |
| 17 | 2019 pursuant to section 43.04 of the       |             |
| 18 | mental hygiene law.                         |             |
| 19 | Supplies and materials (57000) .....        | 43,385,000  |
| 20 | Travel (54000) .....                        | 5,086,000   |
| 21 | Contractual services (51000) .....          | 82,091,000  |
| 22 | Equipment (56000) .....                     | 22,178,000  |
| 23 | Fringe benefits (60000) .....               | 475,211,000 |
| 24 | Indirect costs (58800) .....                | 27,894,000  |
| 25 |   | -----       |
| 26 | INSTITUTIONAL SERVICES PROGRAM .....        | 630,499,000 |
| 27 |   | -----       |

28 General Fund  
 29 State Purposes Account - 10050

30 Notwithstanding any other provision of law,  
 31 the money hereby appropriated may be  
 32 transferred to local assistance and/or any  
 33 appropriation of the office for people  
 34 with developmental disabilities, with the  
 35 approval of the director of the budget.

36 Notwithstanding section 6908 of the educa-  
 37 tion law and any other provision of law,  
 38 rule or regulation to the contrary, direct  
 39 support staff in programs certified or  
 40 approved by the office for people with  
 41 developmental disabilities, including the  
 42 home and community based services waiver  
 43 programs that the office for people with  
 44 developmental disabilities is authorized  
 45 to administer with federal approval pursu-  
 46 ant to subdivision (c) of section 1915 of

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 the federal social security act, are  
 2 authorized to provide such tasks as OPWDD  
 3 may specify when performed under the  
 4 supervision, training and periodic  
 5 inspection of a registered professional  
 6 nurse and in accordance with an authorized  
 7 practitioner's ordered care.

8 Notwithstanding any other provision of law  
 9 to the contrary, the state comptroller is  
 10 hereby authorized to receive funds from  
 11 the office for people with developmental  
 12 disabilities that were returned as a  
 13 refund, rebate, reimbursement or credit in  
 14 the current fiscal year from expenditures  
 15 made in prior fiscal years and is author-  
 16 ized to refund such moneys to the credit  
 17 of this fund for the purpose of reimburs-  
 18 ing the 2018-19 appropriation.

19 Notwithstanding any other provision of law  
 20 to the contrary, the OGS Interchange and  
 21 Transfer Authority, the IT Interchange and  
 22 Transfer Authority, and the Alignment  
 23 Interchange and Transfer Authority as  
 24 defined in the 2018-19 state fiscal year  
 25 state operations appropriation for the  
 26 budget division program of the division of  
 27 the budget, are deemed fully incorporated  
 28 herein and a part of this appropriation as  
 29 if fully stated.

|    |   |             |
|----|---|-------------|
| 30 | Personal service--regular (50100) .....     | 292,445,000 |
| 31 | Temporary service (50200) .....             | 515,000     |
| 32 | Holiday/overtime compensation (50300) ..... | 18,157,000  |
| 33 | Nonpersonal service, including moneys for   |             |
| 34 | the community services program, net of      |             |
| 35 | refunds, rebates, reimbursements and cred-  |             |
| 36 | its, and expenses related to the payment    |             |
| 37 | of a provider of services assessment for    |             |
| 38 | the period April 1, 2018 through March 31,  |             |
| 39 | 2019 pursuant to section 43.04 of the       |             |
| 40 | mental hygiene law.                         |             |
| 41 | Supplies and materials (57000) .....        | 39,910,000  |
| 42 | Travel (54000) .....                        | 1,524,000   |
| 43 | Contractual services (51000) .....          | 30,134,000  |
| 44 | Equipment (56000) .....                     | 10,940,000  |
| 45 | Fringe benefits (60000) .....               | 209,028,000 |
| 46 | Indirect costs (58800) .....                | 24,687,000  |
| 47 |   | -----       |
| 48 | Program account subtotal .....              | 627,340,000 |
| 49 |   | -----       |

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Combined Nonexpendable Trust Fund  
 3 OPWDD Nonexpendable Trust Account - 21654

4 For expenditures on behalf of individuals  
 5 from donated funds. Notwithstanding any  
 6 other provision of law, the money hereby  
 7 appropriated may be transferred to local  
 8 assistance and/or any appropriation of the  
 9 office for people with developmental disa-  
 10 bilities, with the approval of the direc-  
 11 tor of the budget.

12 Supplies and materials (57000) ..... 4,000  
 13 .....  
 14 Program account subtotal ..... 4,000  
 15 .....

16 Special Revenue Funds - Other  
 17 Mental Health Gifts and Donations Fund  
 18 Office for People With Developmental Disabilities Gifts  
 19 and Donations Account - 20000

20 For expenditures on behalf of individuals  
 21 from donated funds. Notwithstanding any  
 22 other provision of law, the money hereby  
 23 appropriated may be transferred to local  
 24 assistance and/or any appropriation of the  
 25 office for people with developmental disa-  
 26 bilities, with the approval of the direc-  
 27 tor of the budget.

28 Supplies and materials (57000) ..... 498,000  
 29 .....  
 30 Program account subtotal ..... 498,000  
 31 .....

32 Enterprise Funds  
 33 Mental Hygiene Community Stores Account  
 34 OPWDD Community Stores Fund Account - 50500

35 For services and expenses of community  
 36 stores located at various developmental  
 37 centers.  
 38 Notwithstanding any other provision of law,  
 39 the money hereby appropriated may be  
 40 transferred to local assistance and/or any  
 41 appropriation of the office for people  
 42 with developmental disabilities, with the  
 43 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority, the IT Interchange and  
 4 Transfer Authority, and the Alignment  
 5 Interchange and Transfer Authority as  
 6 defined in the 2018-19 state fiscal year  
 7 state operations appropriation for the  
 8 budget division program of the division of  
 9 the budget, are deemed fully incorporated  
 10 herein and a part of this appropriation as  
 11 if fully stated.

|    |   |           |
|----|---|-----------|
| 12 | Personal service--regular (50100) ..... | 289,000   |
| 13 | Supplies and materials (57000) .....    | 719,000   |
| 14 | Fringe benefits (60000) .....           | 94,000    |
| 15 | Indirect costs (58800) .....            | 12,000    |
| 16 |   | -----     |
| 17 | Program account subtotal .....          | 1,114,000 |
| 18 |   | -----     |

19 Enterprise Funds  
 20 OPWDD Sheltered Workshop Fund  
 21 Sheltered Workshop Fund OPWDD Account - 50450

22 For services and expenses including sala-  
 23 ries, supplies and materials of sheltered  
 24 workshops and vocational rehabilitation  
 25 work activities.

26 Notwithstanding any other provision of law,  
 27 the money hereby appropriated may be  
 28 transferred to local assistance and/or any  
 29 appropriation of the office for people  
 30 with developmental disabilities, with the  
 31 approval of the director of the budget.

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority, the IT Interchange and  
 35 Transfer Authority, and the Alignment  
 36 Interchange and Transfer Authority as  
 37 defined in the 2018-19 state fiscal year  
 38 state operations appropriation for the  
 39 budget division program of the division of  
 40 the budget, are deemed fully incorporated  
 41 herein and a part of this appropriation as  
 42 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) ..... 697,000  
 2 Travel (54000) ..... 10,000  
 3 Contractual services (51000) ..... 796,000  
 4 Equipment (56000) ..... 40,000  
 5 -----  
 6 Program account subtotal ..... 1,543,000  
 7 -----

8 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 28,491,000  
 9 -----

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law,  
 13 the money hereby appropriated may be  
 14 transferred to local assistance and/or any  
 15 appropriation of the office for people  
 16 with developmental disabilities, with the  
 17 approval of the director of the budget.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, the IT Interchange and  
 21 Transfer Authority, and the Alignment  
 22 Interchange and Transfer Authority as  
 23 defined in the 2018-19 state fiscal year  
 24 state operations appropriation for the  
 25 budget division program of the division of  
 26 the budget, are deemed fully incorporated  
 27 herein and a part of this appropriation as  
 28 if fully stated.

29 Personal service--regular (50100) ..... 15,875,000  
 30 Holiday/overtime compensation (50300) ..... 347,000  
 31 Supplies and materials (57000) ..... 783,000  
 32 Travel (54000) ..... 6,000  
 33 Contractual services (51000) ..... 1,058,000  
 34 Equipment (56000) ..... 147,000  
 35 Fringe benefits (60000) ..... 9,679,000  
 36 Indirect costs (58800) ..... 447,000  
 37 -----  
 38 Program account subtotal ..... 28,342,000  
 39 -----

40 Special Revenue Funds - Other  
 41 Combined Expendable Trust Fund  
 42 Research in Developmental Disabilities Account - 20116

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Amount available for genetic counseling and  
2 research from external grants and contrib-  
3 utions.

4 Notwithstanding any other provision of law,  
5 the money hereby appropriated may be  
6 transferred to local assistance and/or any  
7 appropriation of the office for people  
8 with developmental disabilities, with the  
9 approval of the director of the budget.

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority, the IT Interchange and  
13 Transfer Authority, and the Alignment  
14 Interchange and Transfer Authority as  
15 defined in the 2018-19 state fiscal year  
16 state operations appropriation for the  
17 budget division program of the division of  
18 the budget, are deemed fully incorporated  
19 herein and a part of this appropriation as  
20 if fully stated.

|    |                                    |         |
|----|------------------------------------|---------|
| 21 | Contractual services (51000) ..... | 149,000 |
| 22 |                                    | -----   |
| 23 | Program account subtotal .....     | 149,000 |
| 24 |                                    | -----   |

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 [Special Revenue Funds - Other  
 3 Miscellaneous Special Revenue Fund  
 4 Mental Hygiene Patient Income Account - 21909]  
 5 General Fund  
 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 8 the special revenue funds - other, miscellaneous special revenue  
 9 fund, mental hygiene patient income account - 21909, is hereby  
 10 transferred and reappropriated to the general fund, state purposes  
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-  
 13 ated may be transferred to local assistance and/or any appropriation  
 14 of the office for people with developmental disabilities, and may be  
 15 increased or decreased by transfer or suballocation between these  
 16 appropriated amounts and appropriations of the department of health,  
 17 the office of medicaid inspector general, the office of mental  
 18 health, the justice center for the protection of people with special  
 19 needs and the office of alcoholism and substance abuse services with  
 20 the approval of the director of the budget. [The state comptroller  
 21 is hereby authorized and directed to loan money in accordance with  
 22 the provisions set forth in subdivision 5 of section 4 of the state  
 23 finance law to the mental hygiene patient income account.]

24 Notwithstanding section 163 of the state finance law, section 142 of  
 25 the economic development law, and/or any other law to the contrary,  
 26 the commissioner may, with the approval of the director of the budg-  
 27 et, award a portion of the funds appropriated herein, either as a  
 28 grant, service contract, or any other payment mechanism, for  
 29 services and expenses incurred by a temporary operator as defined by  
 30 and in accordance with section 16.25 of the mental hygiene law.

31 Notwithstanding any other provision of law to the contrary, a portion  
 32 of this appropriation may be made available to the Research Founda-  
 33 tion for Mental Hygiene, Inc., subject to the approval of the direc-  
 34 tor of the budget, pursuant to a contract, to assist the office in  
 35 implementing priority policies, including, but not limited to,  
 36 transforming the OPWDD service delivery system.

37 Notwithstanding any other provision of law to the contrary, the state  
 38 comptroller is hereby authorized to receive funds from the office  
 39 for people with developmental disabilities that were returned as a  
 40 refund, rebate, reimbursement or credit in the current fiscal year  
 41 from expenditures made in prior fiscal years and is authorized to  
 42 refund such moneys to the credit of this fund for the purpose of  
 43 reimbursing the 2017-18 appropriation.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Alignment Interchange and Transfer Authority as  
 47 defined in the 2017-18 state fiscal year state operations appropri-  
 48 ation for the budget division program of the division of the budget,



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-  
2 ation as if fully stated.

|    |  |            |       |                   |
|----|--|------------|-------|-------------------|
| 3  | Personal service--regular (50100) ...                                  | 18,781,000 | ..... | (re. \$980,000)   |
| 4  | Temporary service (50200) ...  | 174,000    | ..... | (re. \$4,000)     |
| 5  | Holiday/overtime compensation (50300) ...                              | 62,000     | ..... | (re. \$1,000)     |
| 6  | Nonpersonal service, including for services and expenses of the assets |            |       |                   |
| 7  | for independence program and other health and human services           |            |       |                   |
| 8  | programs.  |            |       |                   |
| 9  | Supplies and materials (57000) ...                                     | 327,000    | ..... | (re. \$33,000)    |
| 10 | Travel (54000) ...   | 1,110,000  | ..... | (re. \$111,000)   |
| 11 | Contractual services (51000) ...                                       | 10,300,000 | ..... | (re. \$663,000)   |
| 12 | Equipment (56000) ...  | 1,915,000  | ..... | (re. \$121,000)   |
| 13 | Fringe benefits (60000) ...  | 10,991,000 | ..... | (re. \$2,748,000) |
| 14 | Indirect costs (58800) ...   | 569,000    | ..... | (re. \$142,000)   |

15 [Special Revenue Funds - Other  
16 Miscellaneous Special Revenue Fund  
17 Mental Hygiene Program Fund Account - 21907]

18 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
19 the special revenue funds - other, miscellaneous special revenue  
20 fund, mental hygiene program fund - 21907, is hereby transferred and  
21 reappropriated to the general fund, state purposes account - 10050,  
22 and is amended to read:

23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated may be transferred to local assistance and/or any appropriation  
25 of the office for people with developmental disabilities, and may be  
26 increased or decreased by transfer or suballocation between these  
27 appropriated amounts and appropriations of the department of health,  
28 the office of medicaid inspector general, the office of mental  
29 health, the justice center for the protection of people with special  
30 needs and the office of alcoholism and substance abuse services with  
31 the approval of the director of the budget. [The state comptroller  
32 is hereby authorized and directed to loan money in accordance with  
33 the provisions set forth in subdivision 5 of section 4 of the state  
34 finance law to the mental hygiene program fund account.]

35 Notwithstanding section 163 of the state finance law, section 142 of  
36 the economic development law, and/or any other law to the contrary,  
37 the commissioner may, with the approval of the director of the budg-  
38 et, award a portion of the funds appropriated herein, either as a  
39 grant, service contract, or any other payment mechanism, for  
40 services and expenses incurred by a temporary operator as defined by  
41 and in accordance with section 16.25 of the mental hygiene law.

42 Notwithstanding any other provision of law to the contrary, a portion  
43 of this appropriation may be made available to the Research Founda-  
44 tion for Mental Hygiene, Inc., subject to the approval of the direc-  
45 tor of the budget, pursuant to a contract, to assist the office in  
46 implementing priority policies, including, but not limited to,  
47 transforming the OPWDD service delivery system.

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the state  
 2 comptroller is hereby authorized to receive funds from the office  
 3 for people with developmental disabilities that were returned as a  
 4 refund, rebate, reimbursement or credit in the current fiscal year  
 5 from expenditures made in prior fiscal years and is authorized to  
 6 refund such moneys to the credit of this fund for the purpose of  
 7 reimbursing the 2017-18 appropriation.

8 Notwithstanding any other provision of law to the contrary, the OGS  
 9 Interchange and Transfer Authority, the IT Interchange and Transfer  
 10 Authority, and the Alignment Interchange and Transfer Authority as  
 11 defined in the 2017-18 state fiscal year state operations appropri-  
 12 ation for the budget division program of the division of the budget,  
 13 are deemed fully incorporated herein and a part of this appropri-  
 14 ation as if fully stated.

|    |  |            |       |                   |
|----|--|------------|-------|-------------------|
| 15 | Personal service--regular (50100) ...                                  | 29,901,000 | ..... | (re. \$980,000)   |
| 16 | Temporary service (50200) ...  | 277,000    | ..... | (re. \$4,000)     |
| 17 | Holiday/overtime compensation (50300) ...                              | 97,000     | ..... | (re. \$1,000)     |
| 18 | Nonpersonal service, including for services and expenses of the assets |            |       |                   |
| 19 | for independence program and other health and human services           |            |       |                   |
| 20 | programs.  |            |       |                   |
| 21 | Supplies and materials (57000) ...                                     | 281,000    | ..... | (re. \$33,000)    |
| 22 | Travel (54000) ...   | 952,000    | ..... | (re. \$111,000)   |
| 23 | Contractual services (51000) ...                                       | 8,839,000  | ..... | (re. \$663,000)   |
| 24 | Equipment (56000) ...  | 1,644,000  | ..... | (re. \$121,000)   |
| 25 | Fringe benefits (60000) ...  | 17,931,000 | ..... | (re. \$4,483,000) |
| 26 | Indirect costs (58800) ...   | 839,000    | ..... | (re. \$210,000)   |

27 Special Revenue Funds - Federal  
 28 Federal Miscellaneous Operating Grants Fund  
 29 Housing Counseling Assistance and Training Account - 25350

30 By chapter 50, section 1, of the laws of 2017:  
 31 For services and expenses associated with housing counseling assist-  
 32 ance and training programs.  
 33 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

34 By chapter 50, section 1, of the laws of 2016:  
 35 For services and expenses associated with housing counseling assist-  
 36 ance and training programs.  
 37 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)

38 By chapter 50, section 1, of the laws of 2015:  
 39 For services and expenses associated with housing counseling assist-  
 40 ance and training programs.  
 41 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)

42 Special Revenue Funds - Federal  
 43 Federal Miscellaneous Operating Grants Fund  
 44 Senior Companions Account - 25445

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:  
 2 Notwithstanding any other provision of law, the money hereby appropri-  
 3 ated may be transferred to local assistance and/or any appropriation  
 4 of the office for people with developmental disabilities, with the  
 5 approval of the director of the budget.  
 6 For services and expenses related to the administration of the federal  
 7 senior companions program.  
 8 Nonpersonal service (57050) ... 333,000 ..... (re. \$197,000)

9 By chapter 50, section 1, of the laws of 2016:  
 10 Notwithstanding any other provision of law, the money hereby appropri-  
 11 ated may be transferred to local assistance and/or any appropriation  
 12 of the office for people with developmental disabilities, with the  
 13 approval of the director of the budget who shall file such approval  
 14 with the department of audit and control and copies thereof with the  
 15 chairman of the senate finance committee and the chairman of the  
 16 assembly ways and means committee.  
 17 For services and expenses related to the administration of the federal  
 18 senior companions program.  
 19 Nonpersonal service (57050) ... 333,000 ..... (re. \$102,000)

20 By chapter 50, section 1, of the laws of 2015:  
 21 Notwithstanding any other provision of law, the money hereby appropri-  
 22 ated may be transferred to local assistance and/or any appropriation  
 23 of the office for people with developmental disabilities, with the  
 24 approval of the director of the budget who shall file such approval  
 25 with the department of audit and control and copies thereof with the  
 26 chairman of the senate finance committee and the chairman of the  
 27 assembly ways and means committee.  
 28 For services and expenses related to the administration of the federal  
 29 senior companions program.  
 30 Nonpersonal service (57050) ... 333,000 ..... (re. \$103,000)

31 COMMUNITY SERVICES PROGRAM

- 32 [Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Mental Hygiene Patient Income Account - 21909]
- 35 General Fund
- 36 State Purposes Account - 10050

37 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 38 the special revenue funds - other, miscellaneous special revenue  
 39 fund, mental hygiene patient income account - 21909, is hereby  
 40 transferred and reappropriated to the general fund, state purposes  
 41 account - 10050, and is amended to read:

42 [Notwithstanding any inconsistent provision of law, the state comp-  
 43 troller is hereby authorized and directed to loan money in accord-  
 44 ance with the provisions set forth in subdivision 5 of section 4 of  
 45 the state finance law to the mental hygiene patient income account.]

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law, the money hereby appropri-  
 2 ated may be transferred to local assistance and/or any appropriation  
 3 of the office for people with developmental disabilities, with the  
 4 approval of the director of the budget.

5 Notwithstanding section 6908 of the education law and any other  
 6 provision of law, rule or regulation to the contrary, direct support  
 7 staff in programs certified or approved by the office for people  
 8 with developmental disabilities, including the home and community  
 9 based services waiver programs that the office for people with  
 10 developmental disabilities is authorized to administer with federal  
 11 approval pursuant to subdivision (c) of section 1915 of the federal  
 12 social security act, are authorized to provide such tasks as OPWDD  
 13 may specify when performed under the supervision, training and peri-  
 14 odic inspection of a registered professional nurse and in accordance  
 15 with an authorized practitioner's ordered care.

16 Notwithstanding any other provision of law to the contrary, the state  
 17 comptroller is hereby authorized to receive funds from the office  
 18 for people with developmental disabilities that were returned as a  
 19 refund, rebate, reimbursement or credit in the current fiscal year  
 20 from expenditures made in prior fiscal years and is authorized to  
 21 refund such moneys to the credit of this fund for the purpose of  
 22 reimbursing the 2017-18 appropriation.

23 Notwithstanding any other provision of law to the contrary, the OGS  
 24 Interchange and Transfer Authority, the IT Interchange and Transfer  
 25 Authority, and the Alignment Interchange and Transfer Authority as  
 26 defined in the 2017-18 state fiscal year state operations appropri-  
 27 ation for the budget division program of the division of the budget,  
 28 are deemed fully incorporated herein and a part of this appropri-  
 29 ation as if fully stated.

30 Personal service--regular (50100) ... 369,316,000 ... (re. \$3,433,000)  
 31 Temporary service (50200) ... 865,000 ..... (re. \$8,000)  
 32 Holiday/overtime compensation (50300) ... 20,329,000 .. (re. \$535,000)  
 33 Nonpersonal service, including moneys for the community services  
 34 program, net of refunds, rebates, reimbursements and credits, and  
 35 expenses related to the payment of a provider of services assessment  
 36 for the period April 1, 2017 through March 31, 2018 pursuant to  
 37 section 43.04 of the mental hygiene law.

38 Supplies and materials (57000) ... 22,906,000 ..... (re. \$4,670,000)  
 39 Travel (54000) ... 2,728,000 ..... (re. \$182,000)  
 40 Contractual services (51000) ... 48,111,000 ..... (re. \$3,540,000)  
 41 Equipment (56000) ... 11,798,000 ..... (re. \$348,000)  
 42 Fringe benefits (60000) ... 227,602,000 ..... (re. \$56,900,000)  
 43 Indirect costs (58800) ... 17,857,000 ..... (re. \$4,464,000)

44 [Special Revenue Funds - Other  
 45 Miscellaneous Special Revenue Fund  
 46 Mental Hygiene Program Fund Account - 21907]

47 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 48 the special revenue funds - other, miscellaneous special revenue

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 fund, mental hygiene program fund - 21907, is hereby transferred and  
2 reappropriated to the general fund, state purposes account - 10050,  
3 and is amended to read:

4 [Notwithstanding any inconsistent provision of law, the state comp-  
5 troller is hereby authorized and directed to loan money in accord-  
6 ance with the provisions set forth in subdivision 5 of section 4 of  
7 the state finance law to the mental hygiene program fund account.]

8 Notwithstanding any other provision of law, the money hereby appropri-  
9 ated may be transferred to local assistance and/or any appropriation  
10 of the office for people with developmental disabilities, with the  
11 approval of the director of the budget.

12 Notwithstanding section 6908 of the education law and any other  
13 provision of law, rule or regulation to the contrary, direct support  
14 staff in programs certified or approved by the office for people  
15 with developmental disabilities, including the home and community  
16 based services waiver programs that the office for people with  
17 developmental disabilities is authorized to administer with federal  
18 approval pursuant to subdivision (c) of section 1915 of the federal  
19 social security act, are authorized to provide such tasks as OPWDD  
20 may specify when performed under the supervision, training and peri-  
21 odic inspection of a registered professional nurse and in accordance  
22 with an authorized practitioner's ordered care.

23 Notwithstanding any other provision of law to the contrary, the state  
24 comptroller is hereby authorized to receive funds from the office  
25 for people with developmental disabilities that were returned as a  
26 refund, rebate, reimbursement or credit in the current fiscal year  
27 from expenditures made in prior fiscal years and is authorized to  
28 refund such moneys to the credit of this fund for the purpose of  
29 reimbursing the 2017-18 appropriation.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, and the Alignment Interchange and Transfer Authority as  
33 defined in the 2017-18 state fiscal year state operations appropri-  
34 ation for the budget division program of the division of the budget,  
35 are deemed fully incorporated herein and a part of this appropri-  
36 ation as if fully stated.

37 Personal service--regular (50100) ... 352,020,000 ... (re. \$3,433,000)  
38 Temporary service (50200) ... 882,000 ..... (re. \$8,000)  
39 Holiday/overtime compensation (50300) ... 25,672,000 .. (re. \$535,000)  
40 Nonpersonal service, including moneys for the community services  
41 program, net of refunds, rebates, reimbursements and credits, and  
42 expenses related to the payment of a provider of services assessment  
43 for the period April 1, 2017 through March 31, 2018 pursuant to  
44 section 43.04 of the mental hygiene law.

45 Supplies and materials (57000) ... 20,479,000 ..... (re. \$4,670,000)  
46 Travel (54000) ... 2,358,000 ..... (re. \$182,000)  
47 Contractual services (51000) ... 33,980,000 ..... (re. \$3,540,000)  
48 Equipment (56000) ... 10,380,000 ..... (re. \$348,000)  
49 Fringe benefits (60000) ... 218,541,000 ..... (re. \$54,635,000)  
50 Indirect costs (58800) ... 16,548,000 ..... (re. \$4,137,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INSTITUTIONAL SERVICES PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Patient Income Account - 21909]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 8 the special revenue funds - other, miscellaneous special revenue  
 9 fund, mental hygiene patient income account - 21909, is hereby  
 10 transferred and reappropriated to the general fund, state purposes  
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-  
 13 ated may be transferred to local assistance and/or any appropriation  
 14 of the office for people with developmental disabilities, with the  
 15 approval of the director of the budget. [The state comptroller is  
 16 hereby authorized and directed to loan money in accordance with the  
 17 provisions set forth in subdivision 5 of section 4 of the state  
 18 finance law to the mental hygiene patient income account.]

19 Notwithstanding section 6908 of the education law and any other  
 20 provision of law, rule or regulation to the contrary, direct support  
 21 staff in programs certified or approved by the office for people  
 22 with developmental disabilities, including the home and community  
 23 based services waiver programs that the office for people with  
 24 developmental disabilities is authorized to administer with federal  
 25 approval pursuant to subdivision (c) of section 1915 of the federal  
 26 social security act, are authorized to provide such tasks as OPWDD  
 27 may specify when performed under the supervision, training and peri-  
 28 odic inspection of a registered professional nurse and in accordance  
 29 with an authorized practitioner's ordered care.

30 Notwithstanding any other provision of law to the contrary, the state  
 31 comptroller is hereby authorized to receive funds from the office  
 32 for people with developmental disabilities that were returned as a  
 33 refund, rebate, reimbursement or credit in the current fiscal year  
 34 from expenditures made in prior fiscal years and is authorized to  
 35 refund such moneys to the credit of this fund for the purpose of  
 36 reimbursing the 2017-18 appropriation.

37 Notwithstanding any other provision of law to the contrary, the OGS  
 38 Interchange and Transfer Authority, the IT Interchange and Transfer  
 39 Authority, and the Alignment Interchange and Transfer Authority as  
 40 defined in the 2017-18 state fiscal year state operations appropri-  
 41 ation for the budget division program of the division of the budget,  
 42 are deemed fully incorporated herein and a part of this appropri-  
 43 ation as if fully stated.

44 Personal service--regular (50100) ... 150,365,000 ..... (re. \$517,000)  
 45 Temporary service (50200) ... 252,000 ..... (re. \$1,000)  
 46 Holiday/overtime compensation (50300) ... 8,042,000 .... (re. \$73,000)  
 47 Nonpersonal service, including moneys for the community services  
 48 program, net of refunds, rebates, reimbursements and credits, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 expenses related to the payment of a provider of services assessment  
 2 for the period April 1, 2017 through March 31, 2018 pursuant to  
 3 section 43.04 of the mental hygiene law.  
 4 Supplies and materials (57000) ... 20,520,000 ..... (re. \$1,905,000)  
 5 Travel (54000) ... 794,000 ..... (re. \$98,000)  
 6 Contractual services (51000) ... 11,918,000 ..... (re. \$1,125,000)  
 7 Equipment (56000) ... 5,614,000 ..... (re. \$140,000)  
 8 Fringe benefits (60000) ... 103,274,000 ..... (re. \$25,819,000)  
 9 Indirect costs (58800) ... 15,736,000 ..... (re. \$3,934,000)

10 [Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Mental Hygiene Program Fund Account - 21907]

13 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 14 the special revenue funds - other, miscellaneous special revenue  
 15 fund, mental hygiene program fund - 21907, is hereby transferred and  
 16 reappropriated to the general fund, state purposes account - 10050,  
 17 and is amended to read:

18 [Notwithstanding any inconsistent provision of law, the state comp-  
 19 troller is hereby authorized and directed to loan money in accord-  
 20 ance with the provisions set forth in subdivision 5 of section 4 of  
 21 the state finance law to the mental hygiene program fund account.]

22 Notwithstanding any other provision of law, the money hereby appropri-  
 23 ated may be transferred to local assistance and/or any appropriation  
 24 of the office for people with developmental disabilities, with the  
 25 approval of the director of the budget.

26 Notwithstanding section 6908 of the education law and any other  
 27 provision of law, rule or regulation to the contrary, direct support  
 28 staff in programs certified or approved by the office for people  
 29 with developmental disabilities, including the home and community  
 30 based services waiver programs that the office for people with  
 31 developmental disabilities is authorized to administer with federal  
 32 approval pursuant to subdivision (c) of section 1915 of the federal  
 33 social security act, are authorized to provide such tasks as OPWDD  
 34 may specify when performed under the supervision, training and peri-  
 35 odic inspection of a registered professional nurse and in accordance  
 36 with an authorized practitioner's ordered care.

37 Notwithstanding any other provision of law to the contrary, the state  
 38 comptroller is hereby authorized to receive funds from the office  
 39 for people with developmental disabilities that were returned as a  
 40 refund, rebate, reimbursement or credit in the current fiscal year  
 41 from expenditures made in prior fiscal years and is authorized to  
 42 refund such moneys to the credit of this fund for the purpose of  
 43 reimbursing the 2017-18 appropriation.

44 Notwithstanding any other provision of law to the contrary, the OGS  
 45 Interchange and Transfer Authority, the IT Interchange and Transfer  
 46 Authority, and the Alignment Interchange and Transfer Authority as  
 47 defined in the 2017-18 state fiscal year state operations appropri-  
 48 ation for the budget division program of the division of the budget,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-  
 2 ation as if fully stated.  
 3 Personal service--regular (50100) ... 136,711,000 ..... (re. \$517,000)  
 4 Temporary service (50200) ... 253,000 ..... (re. \$1,000)  
 5 Holiday/overtime compensation (50300) ... 9,753,000 .... (re. \$73,000)  
 6 Nonpersonal service, including moneys for the community services  
 7 program, net of refunds, rebates, reimbursements and credits, and  
 8 expenses related to the payment of a provider of services assessment  
 9 for the period April 1, 2017 through March 31, 2018 pursuant to  
 10 section 43.04 of the mental hygiene law.  
 11 Supplies and materials (57000) ... 19,390,000 ..... (re. \$1,905,000)  
 12 Travel (54000) ... 730,000 ..... (re. \$98,000)  
 13 Contractual services (51000) ... 18,216,000 ..... (re. \$1,125,000)  
 14 Equipment (56000) ... 5,326,000 ..... (re. \$140,000)  
 15 Fringe benefits (60000) ... 94,109,000 ..... (re. \$23,527,000)  
 16 Indirect costs (58800) ... 8,473,000 ..... (re. \$2,118,000)

17 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM

18 [Special Revenue Funds - Other  
 19 Miscellaneous Special Revenue Fund  
 20 Mental Hygiene Patient Income Account - 21909]  
 21 General Fund  
 22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 24 the special revenue funds - other, miscellaneous special revenue  
 25 fund, mental hygiene patient income account - 21909, is hereby  
 26 transferred and reappropriated to the general fund, state purposes  
 27 account - 10050, and is amended to read:

28 Notwithstanding any other provision of law, the money hereby appropri-  
 29 ated may be transferred to local assistance and/or any appropriation  
 30 of the office for people with developmental disabilities, with the  
 31 approval of the director of the budget. [The state comptroller is  
 32 hereby authorized and directed to loan money in accordance with the  
 33 provisions set forth in subdivision 5 of section 4 of the state  
 34 finance law to the mental hygiene patient income account.]

35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, the IT Interchange and Transfer  
 37 Authority, and the Alignment Interchange and Transfer Authority as  
 38 defined in the 2017-18 state fiscal year state operations appropri-  
 39 ation for the budget division program of the division of the budget,  
 40 are deemed fully incorporated herein and a part of this appropri-  
 41 ation as if fully stated.

42 Personal service--regular (50100) ... 7,982,000 ..... (re. \$54,000)  
 43 Holiday/overtime compensation (50300) ... 174,000 ..... (re. \$1,000)  
 44 Supplies and materials (57000) ... 421,000 ..... (re. \$32,000)  
 45 Travel (54000) ... 3,000 ..... (re. \$1,000)  
 46 Contractual services (51000) ... 568,000 ..... (re. \$9,000)  
 47 Equipment (56000) ... 79,000 ..... (re. \$25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60000) ... 4,894,000 ..... (re. \$1,224,000)  
 2 Indirect costs (58800) ... 246,000 ..... (re. \$62,000)

3 [Special Revenue Funds - Other  
 4 Miscellaneous Special Revenue Fund  
 5 Mental Hygiene Program Fund Account - 21907]

6 The appropriation made by chapter 50, section 1, of the laws of 2017, to  
 7 the special revenue funds - other, miscellaneous special revenue  
 8 fund, mental hygiene program fund - 21907, is hereby transferred and  
 9 reappropriated to the general fund, state purposes account - 10050,  
 10 and is amended to read:

11 Notwithstanding any other provision of law, the money hereby appropri-  
 12 ated may be transferred to local assistance and/or any appropriation  
 13 of the office for people with developmental disabilities, with the  
 14 approval of the director of the budget. [The state comptroller is  
 15 hereby authorized and directed to loan money in accordance with the  
 16 provisions set forth in subdivision 5 of section 4 of the state  
 17 finance law to the mental hygiene program fund account.]

18 Notwithstanding any other provision of law to the contrary, the OGS  
 19 Interchange and Transfer Authority, the IT Interchange and Transfer  
 20 Authority, and the Alignment Interchange and Transfer Authority as  
 21 defined in the 2017-18 state fiscal year state operations appropri-  
 22 ation for the budget division program of the division of the budget,  
 23 are deemed fully incorporated herein and a part of this appropri-  
 24 ation as if fully stated.

25 Personal service--regular (50100) ... 7,153,000 ..... (re. \$54,000)  
 26 Holiday/overtime compensation (50300) ... 157,000 ..... (re. \$1,000)  
 27 Supplies and materials (57000) ... 362,000 ..... (re. \$32,000)  
 28 Travel (54000) ... 3,000 ..... (re. \$1,000)  
 29 Contractual services (51000) ... 490,000 ..... (re. \$9,000)  
 30 Equipment (56000) ... 68,000 ..... (re. \$25,000)  
 31 Fringe benefits (60000) ... 4,494,000 ..... (re. \$1,124,000)  
 32 Indirect costs (58800) ... 221,000 ..... (re. \$55,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 25,354,000     | 0                |
| 4 Special Revenue Funds - Federal .... | 46,780,000     | 64,778,000       |
| 5 Special Revenue Funds - Other .....  | 13,277,000     | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 85,411,000     | 64,778,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 3,945,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2018-19 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

|  |           |
|--|-----------|
| 24 Personal service--regular (50100) .....     | 3,175,000 |
| 25 Temporary service (50200) .....             | 100,000   |
| 26 Holiday/overtime compensation (50300) ..... | 28,000    |
| 27 Supplies and materials (57000) .....        | 140,000   |
| 28 Travel (54000) .....                        | 9,000     |
| 29 Contractual services (51000) .....          | 480,000   |
| 30 Equipment (56000) .....                     | 13,000    |
| 31   | -----     |

32 MILITARY READINESS PROGRAM ..... 55,339,000  
33 -----

34 General Fund  
35 State Purposes Account - 10050

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2018-19 state fiscal year state operations  
41 appropriation for the budget division  
42 program of the division of the budget, are

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a  
2 part of this appropriation as if fully  
3 stated.

4 Personal service--regular (50100) ..... 7,121,000  
5 Temporary service (50200) ..... 500,000  
6 Holiday/overtime compensation (50300) ..... 82,000  
7 Supplies and materials (57000) ..... 2,202,000  
8 Travel (54000) ..... 118,000  
9 Contractual services (51000) ..... 1,997,000  
10 Equipment (56000) ..... 479,000  
11 -----  
12 Total amount available ..... 12,499,000  
13 -----

14 For services and expenses of the New York  
15 guard as directed and approved by the  
16 adjutant general of the national guard.

17 Supplies and materials (57000) ..... 18,000  
18 Contractual services (51000) ..... 36,000  
19 Equipment (56000) ..... 6,000  
20 -----  
21 Total amount available ..... 60,000  
22 -----

23 Program account subtotal ..... 12,559,000  
24 -----

25 Special Revenue Funds - Federal  
26 Federal Miscellaneous Operating Grants Fund  
27 Federal Miscellaneous Grants Account - Air Force, Naval  
28 Militia and Army - 25380

29 Personal service (50000) ..... 14,166,000  
30 Nonpersonal service (57050) ..... 20,495,000  
31 Fringe benefits (60090) ..... 8,119,000  
32 -----  
33 Program account subtotal ..... 42,780,000  
34 -----

35 SPECIAL SERVICES PROGRAM ..... 26,127,000  
36 -----

37 General Fund  
38 State Purposes Account - 10050

39 For operating expenses associated with task  
40 force empire shield and other homeland  
41 security activities.  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the  
 2 2018-19 state fiscal year state operations  
 3 appropriation for the budget division  
 4 program of the division of the budget, are  
 5 deemed fully incorporated herein and a  
 6 part of this appropriation as if fully  
 7 stated.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 8  | Temporary service (50200) .....      | 7,075,000 |
| 9  | Supplies and materials (57000) ..... | 441,000   |
| 10 | Travel (54000) .....                 | 88,000    |
| 11 | Contractual services (51000) .....   | 753,000   |
| 12 | Equipment (56000) .....              | 304,000   |
| 13 |                                      | -----     |
| 14 | Total amount available .....         | 8,661,000 |
| 15 |                                      | -----     |

16 For operating expenses associated with the  
 17 New York state military museum and veter-  
 18 ans research center.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 19 | Supplies and materials (57000) ..... | 59,000    |
| 20 | Travel (54000) .....                 | 9,000     |
| 21 | Contractual services (51000) .....   | 108,000   |
| 22 | Equipment (56000) .....              | 13,000    |
| 23 |                                      | -----     |
| 24 | Total amount available .....         | 189,000   |
| 25 |                                      | -----     |
| 26 | Program account subtotal .....       | 8,850,000 |
| 27 |                                      | -----     |

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 DMNA Federal Equitable Sharing Agreement - Justice  
 31 Account - 25534

32 For moneys to the division of military and  
 33 naval affairs for the justice department  
 34 federal equitable sharing agreement to be  
 35 used for law enforcement purposes distrib-  
 36 uted pursuant to a plan prepared by the  
 37 division of military and naval affairs and  
 38 approved by the division of budget.

|    |                                   |           |
|----|-----------------------------------|-----------|
| 39 | Nonpersonal service (57050) ..... | 2,000,000 |
| 40 |                                   | -----     |
| 41 | Program account subtotal .....    | 2,000,000 |
| 42 |                                   | -----     |

43 Special Revenue Funds - Federal  
 44 Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 DMNA Federal Equitable Sharing Agreement - Treasury  
2 Account - 25535

3 For moneys to the division of military and  
4 naval affairs for the treasury department  
5 federal equitable sharing agreement to be  
6 used for law enforcement purposes distrib-  
7 uted pursuant to a plan prepared by the  
8 division of military and naval affairs and  
9 approved by the division of budget.

10 Nonpersonal service (57050) ..... 2,000,000  
11 .....  
12 Program account subtotal ..... 2,000,000  
13 .....

14 Special Revenue Funds - Other  
15 Combined Expendable Trust Fund  
16 L.M. Josephthal Account - 20123

17 Contractual services (51000) ..... 2,000  
18 .....  
19 Program account subtotal ..... 2,000  
20 .....

21 Special Revenue Funds - Other  
22 Combined Expendable Trust Fund  
23 Military Fund Account - 20127

24 For expenses from rentals and other funds  
25 collected pursuant to sections 183 and 221  
26 of the military law.

27 Supplies and materials (57000) ..... 10,000  
28 Contractual services (51000) ..... 10,000  
29 .....  
30 Program account subtotal ..... 20,000  
31 .....

32 Special Revenue Funds - Other  
33 Combined Expendable Trust Fund  
34 Youth, Bequests and Donations Account - 20165

35 For services and expenses related to youth  
36 academic and drug demand reduction  
37 programs, the New York guard, the New York  
38 naval militia, the New York state military  
39 museum and veterans' research center and  
40 the preservation and restoration of  
41 historic artifacts.

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Supplies and materials (57000) .....               | 720,000   |
| 2  | Contractual services (51000) .....                 | 180,000   |
| 3  | Equipment (56000) .....                            | 100,000   |
| 4  |  | -----     |
| 5  | Program account subtotal .....                     | 1,000,000 |
| 6  |  | -----     |
| 7  | Special Revenue Funds - Other                      |           |
| 8  | Miscellaneous Special Revenue Fund                 |           |
| 9  | Camp Smith Billeting Account - 22017               |           |
| 10 | Personal service--regular (50100) .....            | 89,000    |
| 11 | Temporary service (50200) .....                    | 28,000    |
| 12 | Supplies and materials (57000) .....               | 17,000    |
| 13 | Travel (54000) .....                               | 1,000     |
| 14 | Contractual services (51000) .....                 | 36,000    |
| 15 | Fringe benefits (60000) .....                      | 54,000    |
| 16 | Indirect costs (58800) .....                       | 4,000     |
| 17 |  | -----     |
| 18 | Program account subtotal .....                     | 229,000   |
| 19 |  | -----     |
| 20 | Special Revenue Funds - Other                      |           |
| 21 | Miscellaneous Special Revenue Fund                 |           |
| 22 | Distance Learning Account - 22064                  |           |
| 23 | Equipment (56000) .....                            | 100,000   |
| 24 |  | -----     |
| 25 | Program account subtotal .....                     | 100,000   |
| 26 |  | -----     |
| 27 | Special Revenue Funds - Other                      |           |
| 28 | Miscellaneous Special Revenue Fund                 |           |
| 29 | DMNA Equitable Sharing Agreement - Justice Account |           |
| 30 | For moneys to the division of military and         |           |
| 31 | naval affairs for the justice department           |           |
| 32 | federal equitable sharing agreement to be          |           |
| 33 | used for law enforcement purposes distrib-         |           |
| 34 | uted pursuant to a plan prepared by the            |           |
| 35 | division of military and naval affairs and         |           |
| 36 | approved by the division of budget.                |           |
| 37 | Supplies and materials (57000) .....               | 200,000   |
| 38 | Travel (54000) .....                               | 28,000    |
| 39 | Contractual services (51000) .....                 | 1,128,000 |
| 40 | Equipment (56000) .....                            | 644,000   |
| 41 |  | -----     |
| 42 | Program account subtotal .....                     | 2,000,000 |
| 43 |  | -----     |
| 44 | Special Revenue Funds - Other                      |           |



## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS 2018-19

1 Miscellaneous Special Revenue Fund  
2 DMNA Equitable Sharing Agreement - Treasury Account

3 For moneys to the division of military and  
4 naval affairs for the treasury department  
5 federal equitable sharing agreement to be  
6 used for law enforcement purposes distrib-  
7 uted pursuant to a plan prepared by the  
8 division of military and naval affairs and  
9 approved by the division of budget.

10 Supplies and materials (57000) ..... 200,000  
11 Travel (54000) ..... 28,000  
12 Contractual services (51000) ..... 1,128,000  
13 Equipment (56000) ..... 644,000  
14 -----  
15 Program account subtotal ..... 2,000,000  
16 -----

17 Special Revenue Funds - Other  
18 Miscellaneous Special Revenue Fund  
19 DMNA Seized Assets Account - 21991

20 Supplies and materials (57000) ..... 150,000  
21 Travel (54000) ..... 21,000  
22 Contractual services (51000) ..... 846,000  
23 Equipment (56000) ..... 483,000  
24 -----  
25 Program account subtotal ..... 1,500,000  
26 -----

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Recruitment Incentive Account - 22171

30 For the payment of tuition benefits provided  
31 to eligible members of the state's organ-  
32 ized militia pursuant to section 669-b of  
33 the education law. The moneys hereby  
34 appropriated shall be available for  
35 expenses already accrued or to accrue.

36 Contractual services (51000) ..... 3,300,000  
37 -----  
38 Program account subtotal ..... 3,300,000  
39 -----

40 Special Revenue Fund - Other  
41 Miscellaneous Special Revenue Fund  
42 Armory Rental Account

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....     | 163,000   |
| 2  | Temporary service (50200) .....             | 440,000   |
| 3  | Holiday/overtime compensation (50300) ..... | 139,000   |
| 4  | Supplies and materials (57000) .....        | 943,000   |
| 5  | Travel (54000) .....                        | 44,000    |
| 6  | Contractual services (51000) .....          | 1,151,000 |
| 7  | Equipment (56000) .....                     | 48,000    |
| 8  | Fringe benefits (60000) .....               | 176,000   |
| 9  | Indirect costs (58800) .....                | 22,000    |
| 10 |   | -----     |
| 11 | Program account subtotal .....              | 3,126,000 |
| 12 |   | -----     |

## DIVISION OF MILITARY AND NAVAL AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and  
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2017:

7 Personal service (50000) ... 14,166,000 ..... (re. \$9,720,000)  
 8 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$13,384,000)  
 9 Fringe benefits (60090) ... 8,119,000 ..... (re. \$5,001,000)

10 By chapter 50, section 1, of the laws of 2016:

11 Personal service (50000) ... 14,166,000 ..... (re. \$9,818,000)  
 12 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,340,000)  
 13 Fringe benefits (60090) ... 8,119,000 ..... (re. \$7,741,000)

## 14 SPECIAL SERVICES PROGRAM

15 Special Revenue Funds - Federal  
 16 Federal Miscellaneous Operating Grants Fund  
 17 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of military and naval affairs for the  
 20 justice department federal equitable sharing agreement to be used  
 21 for law enforcement purposes distributed pursuant to a plan prepared  
 22 by the division of military and naval affairs and approved by the  
 23 division of budget.  
 24 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,774,000)

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

28 By chapter 50, section 1, of the laws of 2017:

29 For moneys to the division of military and naval affairs for the trea-  
 30 sury department federal equitable sharing agreement to be used for  
 31 law enforcement purposes distributed pursuant to a plan prepared by  
 32 the division of military and naval affairs and approved by the divi-  
 33 sion of budget.  
 34 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 20,493,000     | 39,513,000       |
| 4 Special Revenue Funds - Other .....  | 67,750,000     | 0                |
| 5 Internal Service Funds .....         | 5,300,000      | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 93,543,000     | 39,513,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 8,300,000  
 11 -----

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 DMV Equitable Sharing Agreement - Justice Account

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2018-19 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

25 Supplies and materials (57000) ..... 11,000  
 26 Contractual services (51000) ..... 98,000  
 27 Equipment (56000) ..... 891,000  
 28 -----  
 29 Program account subtotal ..... 1,000,000  
 30 -----

31 Special Revenue Funds - Other  
 32 Miscellaneous Special Revenue Fund  
 33 DMV Equitable Sharing Agreement - Treasury Account

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2018-19 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Supplies and materials (57000) .....         | 11,000     |
| 2  | Contractual services (51000) .....           | 98,000     |
| 3  | Equipment (56000) .....                      | 891,000    |
| 4  |  | -----      |
| 5  | Program account subtotal .....               | 1,000,000  |
| 6  |  | -----      |
| 7  | Special Revenue Funds - Other                |            |
| 8  | Miscellaneous Special Revenue Fund           |            |
| 9  | DMV-Federal Seized Assets Account - 22084    |            |
| 10 | Supplies and materials (57000) .....         | 11,000     |
| 11 | Contractual services (51000) .....           | 98,000     |
| 12 | Equipment (56000) .....                      | 891,000    |
| 13 |  | -----      |
| 14 | Program account subtotal .....               | 1,000,000  |
| 15 |  | -----      |
| 16 | Internal Service Funds                       |            |
| 17 | Agencies Internal Service Fund               |            |
| 18 | Banking Services Account - 55057             |            |
| 19 | For services and expenses in connection with |            |
| 20 | the purchase of banking services.            |            |
| 21 | Contractual services (51000) .....           | 5,300,000  |
| 22 |  | -----      |
| 23 | Program account subtotal .....               | 5,300,000  |
| 24 |  | -----      |
| 25 | ADMINISTRATIVE ADJUDICATION PROGRAM .....    | 44,103,000 |
| 26 |  | -----      |
| 27 | Special Revenue Funds - Other                |            |
| 28 | Miscellaneous Special Revenue Fund           |            |
| 29 | Administrative Adjudication Account - 22055  |            |
| 30 | For services and expenses for the adjudi-    |            |
| 31 | cation of traffic infractions in accord-     |            |
| 32 | ance with article 2-A of the vehicle and     |            |
| 33 | traffic law.                                 |            |
| 34 | Notwithstanding any other provision of law   |            |
| 35 | to the contrary, the OGS Interchange and     |            |
| 36 | Transfer Authority and the IT Interchange    |            |
| 37 | and Transfer Authority as defined in the     |            |
| 38 | 2018-19 state fiscal year state operations   |            |
| 39 | appropriation for the budget division        |            |
| 40 | program of the division of the budget, are   |            |
| 41 | deemed fully incorporated herein and a       |            |
| 42 | part of this appropriation as if fully       |            |
| 43 | stated.                                      |            |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....       | 19,834,000 |
| 2  | Temporary service (50200) .....               | 955,000    |
| 3  | Holiday/overtime compensation (50300) .....   | 135,000    |
| 4  | Supplies and materials (57000) .....          | 1,308,000  |
| 5  | Travel (54000) .....                          | 12,000     |
| 6  | Contractual services (51000) .....            | 7,997,000  |
| 7  | Equipment (56000) .....                       | 184,000    |
| 8  | Fringe benefits (60000) .....                 | 13,049,000 |
| 9  | Indirect costs (58800) .....                  | 629,000    |
| 10 |   | -----      |
| 11 | CLEAN AIR PROGRAM .....                       | 20,623,000 |
| 12 |   | -----      |
| 13 | Special Revenue Funds - Other                 |            |
| 14 | Clean Air Fund                                |            |
| 15 | Mobile Source Account - 21452                 |            |
| 16 | For services and expenses related to devel-   |            |
| 17 | oping, implementing and operating the         |            |
| 18 | emissions testing program.                    |            |
| 19 | Notwithstanding any other provision of law    |            |
| 20 | to the contrary, the OGS Interchange and      |            |
| 21 | Transfer Authority and the IT Interchange     |            |
| 22 | and Transfer Authority as defined in the      |            |
| 23 | 2018-19 state fiscal year state operations    |            |
| 24 | appropriation for the budget division         |            |
| 25 | program of the division of the budget, are    |            |
| 26 | deemed fully incorporated herein and a        |            |
| 27 | part of this appropriation as if fully        |            |
| 28 | stated.                                       |            |
| 29 | Personal service--regular (50100) .....       | 10,739,000 |
| 30 | Temporary service (50200) .....               | 45,000     |
| 31 | Holiday/overtime compensation (50300) .....   | 138,000    |
| 32 | Supplies and materials (57000) .....          | 275,000    |
| 33 | Travel (54000) .....                          | 27,000     |
| 34 | Contractual services (51000) .....            | 2,032,000  |
| 35 | Equipment (56000) .....                       | 50,000     |
| 36 | Fringe benefits (60000) .....                 | 6,975,000  |
| 37 | Indirect costs (58800) .....                  | 342,000    |
| 38 |   | -----      |
| 39 | DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....   | 24,000     |
| 40 |   | -----      |
| 41 | Special Revenue Funds - Other                 |            |
| 42 | Miscellaneous Special Revenue Fund            |            |
| 43 | Distinctive Plate Development Account - 22120 |            |



## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS 2018-19

1 For services and expenses for the distinc-  
2 tive license plates in accordance with  
3 article 14 of the vehicle and traffic law.

4 Personal service--regular (50100) ..... 15,000  
5 Fringe benefits (60000) ..... 8,500  
6 Indirect costs (58800) ..... 500  
7 -----  
8 Program account subtotal ..... 24,000  
9 -----

10 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 20,493,000  
11 -----

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Highway Safety Section 402 Account - 25319

15 Personal service (50000) ..... 846,000  
16 Nonpersonal service (57050) ..... 54,000  
17 Fringe benefits (60090) ..... 495,000  
18 Indirect costs (58850) ..... 58,000  
19 -----  
20 Total amount available ..... 1,453,000  
21 -----

22 For suballocation to other state agencies  
23 for services and expenses related to high-  
24 way safety programs. A portion of these  
25 funds may be transferred to aid to locali-  
26 ties.

27 Personal service (50000) ..... 6,159,000  
28 Nonpersonal service (57050) ..... 5,770,000  
29 Fringe benefits (60090) ..... 1,017,000  
30 Indirect costs (58850) ..... 94,000  
31 -----  
32 Total amount available ..... 13,040,000  
33 -----  
34 Program account subtotal ..... 14,493,000  
35 -----

36 Special Revenue Funds - Federal  
37 Federal Miscellaneous Operating Grants Fund  
38 Highway Safety Section 403 Account - 25320

39 For suballocation to other state agencies  
40 for services and expenses related to high-  
41 way safety programs. A portion of these  
42 funds may be transferred to aid to locali-  
43 ties.



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) .....    | 625,000   |
| 2 | Nonpersonal service (57050) ..... | 4,959,000 |
| 3 | Fringe benefits (60090) .....     | 367,000   |
| 4 | Indirect costs (58850) .....      | 49,000    |
| 5 |                                   | -----     |
| 6 | Program account subtotal .....    | 6,000,000 |
| 7 |                                   | -----     |

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal  
 3 Federal Miscellaneous Operating Grants Fund  
 4 Highway Safety Section 402 Account - 25319

## 5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 608,000 ..... (re. \$557,000)  
 7 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 8 Fringe benefits (60090) ... 347,000 ..... (re. \$292,000)  
 9 Indirect costs (58850) ... 46,000 ..... (re. \$46,000)  
 10 For suballocation to other state agencies for services and expenses  
 11 related to highway safety programs. A portion of these funds may be  
 12 transferred to aid to localities.  
 13 Personal service (50000) ... 6,159,000 ..... (re. \$1,141,000)  
 14 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,604,000)  
 15 Fringe benefits (60090) ... 1,017,000 ..... (re. \$627,000)  
 16 Indirect costs (58850) ... 94,000 ..... (re. \$94,000)

## 17 By chapter 50, section 1, of the laws of 2016:

18 Personal service (50000) ... 608,000 ..... (re. \$239,000)  
 19 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 20 Fringe benefits (60090) ... 347,000 ..... (re. \$86,000)  
 21 Indirect costs (58850) ... 46,000 ..... (re. \$32,000)  
 22 For suballocation to other state agencies for services and expenses  
 23 related to highway safety programs. A portion of these funds may be  
 24 transferred to aid to localities.  
 25 Personal service (50000) ... 6,083,000 ..... (re. \$150,000)  
 26 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,561,000)  
 27 Fringe benefits (60090) ... 975,000 ..... (re. \$81,000)  
 28 Indirect costs (58850) ... 83,000 ..... (re. \$74,000)

## 29 By chapter 50, section 1, of the laws of 2015:

30 Personal service (50000) ... 598,000 ..... (re. \$188,000)  
 31 Nonpersonal service (57050) ... 54,000 ..... (re. \$54,000)  
 32 Fringe benefits (60090) ... 341,000 ..... (re. \$91,000)  
 33 Indirect costs (58850) ... 45,000 ..... (re. \$2,000)  
 34 For suballocation to other state agencies for services and expenses  
 35 related to highway safety programs. A portion of these funds may be  
 36 transferred to aid to localities.  
 37 Personal service (50000) ... 5,989,000 ..... (re. \$430,000)  
 38 Nonpersonal service (57050) ... 5,770,000 ..... (re. \$1,077,000)  
 39 Fringe benefits (60090) ... 960,000 ..... (re. \$281,000)  
 40 Indirect costs (58850) ... 82,000 ..... (re. \$36,000)

## 41 By chapter 50, section 1, of the laws of 2014:

42 Personal service ... 586,000 ..... (re. \$180,000)  
 43 Nonpersonal service ... 50,000 ..... (re. \$50,000)  
 44 Fringe benefits ... 344,000 ..... (re. \$95,000)  
 45 Indirect costs ... 46,000 ..... (re. \$26,000)

## DEPARTMENT OF MOTOR VEHICLES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities.

|   |   |                 |
|---|---|-----------------|
| 4 | Personal service ... 5,894,000 .....    | (re. \$256,000) |
| 5 | Nonpersonal service ... 5,680,000 ..... | (re. \$641,000) |
| 6 | Fringe benefits ... 945,000 .....       | (re. \$128,000) |
| 7 | Indirect costs ... 81,000 .....         | (re. \$41,000)  |

8 By chapter 50, section 1, of the laws of 2013:

|    |                                      |                 |
|----|--------------------------------------|-----------------|
| 9  | Personal service ... 586,000 .....   | (re. \$129,000) |
| 10 | Nonpersonal service ... 50,000 ..... | (re. \$50,000)  |
| 11 | Fringe benefits ... 344,000 .....    | (re. \$161,000) |
| 12 | Indirect costs ... 46,000 .....      | (re. \$29,000)  |

13 For suballocation to other state agencies for services and expenses  
 14 related to highway safety programs. A portion of these funds may be  
 15 transferred to aid to localities.

|    |   |                 |
|----|---|-----------------|
| 16 | Personal service ... 5,694,000 .....    | (re. \$138,000) |
| 17 | Nonpersonal service ... 5,680,000 ..... | (re. \$881,000) |
| 18 | Fringe benefits ... 945,000 .....       | (re. \$166,000) |
| 19 | Indirect costs ... 81,000 .....         | (re. \$33,000)  |

20 By chapter 50, section 1, of the laws of 2012:

21 For suballocation to other state agencies for services and expenses  
 22 related to highway safety programs. A portion of these funds may be  
 23 transferred to aid to localities.

24 Notwithstanding any other provision of law to the contrary, the OGS  
 25 Interchange and Transfer Authority, the IT Interchange and Transfer  
 26 Authority, and the Call Center Interchange and Transfer Authority as  
 27 defined in the 2012-13 state fiscal year state operations appropri-  
 28 ation for the budget division program of the division of the budget,  
 29 are deemed fully incorporated herein and a part of this appropri-  
 30 ation as if fully stated.

|    |   |                 |
|----|---|-----------------|
| 31 | Personal service ... 1,805,000 .....    | (re. \$172,000) |
| 32 | Nonpersonal service ... 9,096,000 ..... | (re. \$625,000) |
| 33 | Fringe benefits ... 905,000 .....       | (re. \$136,000) |
| 34 | Indirect costs ... 114,000 .....        | (re. \$55,000)  |

35 Special Revenue Funds - Federal  
 36 Federal Miscellaneous Operating Grants Fund  
 37 Highway Safety Section 403 Account - 25320

38 By chapter 50, section 1, of the laws of 2017:

39 For suballocation to other state agencies for services and expenses  
 40 related to highway safety programs. A portion of these funds may be  
 41 transferred to aid to localities.

|    |   |                   |
|----|---|-------------------|
| 42 | Personal service (50000) ... 625,000 .....      | (re. \$625,000)   |
| 43 | Nonpersonal service (57050) ... 4,959,000 ..... | (re. \$4,959,000) |
| 44 | Fringe benefits (60090) ... 367,000 .....       | (re. \$367,000)   |
| 45 | Indirect costs (58850) ... 49,000 .....         | (re. \$49,000)    |

46 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For suballocation to other state agencies for services and expenses  
 2 related to highway safety programs. A portion of these funds may be  
 3 transferred to aid to localities.  
 4 Personal service (50000) ... 625,000 ..... (re. \$625,000)  
 5 Nonpersonal service (57050) ... 4,959,000 ..... (re. \$4,959,000)  
 6 Fringe benefits (60090) ... 367,000 ..... (re. \$367,000)  
 7 Indirect costs (58850) ... 49,000 ..... (re. \$49,000)

8 By chapter 50, section 1, of the laws of 2015:  
 9 For suballocation to other state agencies for services and expenses  
 10 related to highway safety programs. A portion of these funds may be  
 11 transferred to aid to localities.  
 12 Personal service (50000) ... 573,000 ..... (re. \$507,000)  
 13 Nonpersonal service (57050) ... 4,546,000 ..... (re. \$3,061,000)  
 14 Fringe benefits (60090) ... 336,000 ..... (re. \$191,000)  
 15 Indirect costs (58850) ... 45,000 ..... (re. \$16,000)

16 By chapter 50, section 1, of the laws of 2014:  
 17 For suballocation to other state agencies for services and expenses  
 18 related to highway safety programs. A portion of these funds may be  
 19 transferred to aid to localities.  
 20 Personal service ... 500,000 ..... (re. \$500,000)  
 21 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 22 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 23 Indirect costs ... 39,000 ..... (re. \$39,000)

24 By chapter 50, section 1, of the laws of 2013:  
 25 For suballocation to other state agencies for services and expenses  
 26 related to highway safety programs. A portion of these funds may be  
 27 transferred to aid to localities.  
 28 Personal service ... 500,000 ..... (re. \$500,000)  
 29 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 30 Fringe benefits ... 293,000 ..... (re. \$293,000)

31 By chapter 50, section 1, of the laws of 2012:  
 32 For suballocation to other state agencies for services and expenses  
 33 related to highway safety programs. A portion of these funds may be  
 34 transferred to aid to localities.  
 35 Notwithstanding any other provision of law to the contrary, the OGS  
 36 Interchange and Transfer Authority, the IT Interchange and Transfer  
 37 Authority, and the Call Center Interchange and Transfer Authority as  
 38 defined in the 2012-13 state fiscal year state operations appropri-  
 39 ation for the budget division program of the division of the budget,  
 40 are deemed fully incorporated herein and a part of this appropri-  
 41 ation as if fully stated.  
 42 Personal service ... 2,000,000 ..... (re. \$81,000)  
 43 Nonpersonal service ... 1,671,000 ..... (re. \$1,211,000)  
 44 Fringe benefits ... 1,003,000 ..... (re. \$42,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 9,940,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 150,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 10,090,000     | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM ..... 10,090,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses related to opera-  
 14 tion and maintenance of olympic facili-  
 15 ties.

|  |           |
|--|-----------|
| 16 Personal service--regular (50100) ..... | 5,595,000 |
| 17 Supplies and materials (57000) .....    | 3,188,000 |
| 18 Fringe benefits (60000) .....           | 1,157,000 |
| 19   | -----     |
| 20 Program account subtotal .....          | 9,940,000 |
| 21   | -----     |

22 Special Revenue Funds - Other  
 23 US Olympic Committee/Lake Placid Olympic Training Fund  
 24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid  
 26 training account.

|  |        |
|--|--------|
| 27 Personal service--regular (50100) ..... | 20,000 |
| 28 Supplies and materials (57000) .....    | 20,000 |
| 29 Fringe benefits (60000) .....           | 10,000 |
| 30   | -----  |
| 31 Program account subtotal .....          | 50,000 |
| 32   | -----  |

33 Special Revenue Funds - Other  
 34 US Olympic Committee/Lake Placid Olympic Training Fund  
 35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid  
 37 training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2018-19

|   |   |         |
|---|---|---------|
| 1 | Personal service--regular (50100) ..... | 45,000  |
| 2 | Supplies and materials (57000) .....    | 35,000  |
| 3 | Fringe benefits (60000) .....           | 20,000  |
| 4 |   | -----   |
| 5 | Program account subtotal .....          | 100,000 |
| 6 |   | -----   |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 129,156,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 7,283,000      | 22,565,000       |
| 5 Special Revenue Funds - Other .....  | 89,448,000     | 5,207,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 225,887,000    | 27,772,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 6,697,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the OGS Interchange and  
 16 Transfer Authority and the IT Interchange  
 17 and Transfer Authority as defined in the  
 18 2018-19 state fiscal year state operations  
 19 appropriation for the budget division  
 20 program of the division of the budget, are  
 21 deemed fully incorporated herein and a  
 22 part of this appropriation as if fully  
 23 stated.

24 Personal service--regular (50100) ..... 5,246,000  
 25 Holiday/overtime compensation (50300) ..... 11,000  
 26 Supplies and materials (57000) ..... 105,000  
 27 Travel (54000) ..... 104,000  
 28 Contractual services (51000) ..... 200,000  
 29 Equipment (56000) ..... 31,000  
 30 -----  
 31 Program account subtotal ..... 5,697,000  
 32 -----

33 Special Revenue Funds - Federal  
 34 Federal Miscellaneous Operating Grants Fund  
 35 Federal Operating Grants Fund Account - 25383

36 Personal service (50000) ..... 100,000  
 37 Nonpersonal service (57050) ..... 350,000  
 38 Fringe benefits (60090) ..... 46,000  
 39 Indirect costs (58850) ..... 4,000  
 40 -----  
 41 Program account subtotal ..... 500,000  
 42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other  
 2 Miscellaneous Special Revenue Fund  
 3 Federal Indirect Recovery Account - 22188

4 For services and expenses related to the  
 5 administration of special revenue funds -  
 6 other, special revenue funds - federal and  
 7 internal service funds and for services  
 8 provided to other state agencies, govern-  
 9 mental bodies and other entities.

10 Notwithstanding any other provision of law  
 11 to the contrary, the OGS Interchange and  
 12 Transfer Authority and the IT Interchange  
 13 and Transfer Authority as defined in the  
 14 2018-19 state fiscal year state operations  
 15 appropriation for the budget division  
 16 program of the division of the budget, are  
 17 deemed fully incorporated herein and a  
 18 part of this appropriation as if fully  
 19 stated.

|    |   |         |
|----|---|---------|
| 20 | Personal service--regular (50100) ..... | 50,000  |
| 21 | Temporary service (50200) .....         | 25,000  |
| 22 | Supplies and materials (57000) .....    | 65,000  |
| 23 | Travel (54000) .....                    | 30,000  |
| 24 | Contractual services (51000) .....      | 170,000 |
| 25 | Equipment (56000) .....                 | 100,000 |
| 26 | Fringe benefits (60000) .....           | 50,000  |
| 27 | Indirect costs (58800) .....            | 10,000  |
| 28 |   | -----   |
| 29 | Program account subtotal .....          | 500,000 |
| 30 |   | -----   |

31 HISTORIC PRESERVATION PROGRAM ..... 10,706,000  
 32 -----

33 General Fund  
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2018-19 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Personal service--regular (50100) ..... 6,500,000  
 2 Temporary service (50200) ..... 1,588,000  
 3 Holiday/overtime compensation (50300) ..... 87,000  
 4 Supplies and materials (57000) ..... 221,000  
 5 Travel (54000) ..... 18,000  
 6 Contractual services (51000) ..... 356,000  
 7 Equipment (56000) ..... 54,000  
 8 -----  
 9 Program account subtotal ..... 8,824,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Federal Operating Grants Fund Account - 25462

14 For services and expenses related to grants  
 15 for historic preservation projects includ-  
 16 ing acquisition, research, development,  
 17 education and rehabilitation of historic  
 18 sites, programs and facilities.

19 Personal service (50000) ..... 800,000  
 20 Nonpersonal service (57050) ..... 601,000  
 21 Fringe benefits (60090) ..... 351,000  
 22 Indirect costs (58850) ..... 31,000  
 23 -----  
 24 Program account subtotal ..... 1,783,000  
 25 -----

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Public Service Account - 22011

29 Notwithstanding any other provision of law  
 30 to the contrary, direct and indirect  
 31 expenses relating to the office of parks,  
 32 recreation and historic preservation's  
 33 participation in general ratemaking  
 34 proceedings pursuant to section 65 of the  
 35 public service law or certification  
 36 proceedings pursuant to articles 7 or 10  
 37 of the public service law, shall be deemed  
 38 expenses of the department of public  
 39 service within the meaning of section 18-a  
 40 of the public service law.

41 Personal service (50100) ..... 60,000  
 42 Fringe benefits (60000) ..... 36,500  
 43 Indirect costs (58800) ..... 2,500  
 44 -----  
 45 Program account subtotal ..... 99,000  
 46 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 PARK OPERATIONS PROGRAM ..... 198,520,000  
2 -----

3 General Fund  
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law  
6 to the contrary, the OGS Interchange and  
7 Transfer Authority and the IT Interchange  
8 and Transfer Authority as defined in the  
9 2018-19 state fiscal year state operations  
10 appropriation for the budget division  
11 program of the division of the budget, are  
12 deemed fully incorporated herein and a  
13 part of this appropriation as if fully  
14 stated.

15 Personal service--regular (50100) ..... 72,009,000  
16 Temporary service (50200) ..... 21,793,000  
17 Holiday/overtime compensation (50300) ..... 5,505,000  
18 Supplies and materials (57000) ..... 5,672,000  
19 Travel (54000) ..... 215,600  
20 Contractual services (51000) ..... 5,796,400  
21 Equipment (56000) ..... 3,644,000  
22 -----  
23 Program account subtotal ..... 114,635,000  
24 -----

25 Special Revenue Funds - Other  
26 Miscellaneous Special Revenue Fund  
27 Patron Services Account - 22163

28 For services and expenses related to the  
29 administration and operation of the park  
30 operations program, providing that moneys  
31 hereby appropriated shall be available to  
32 the program net of refunds, rebates,  
33 reimbursements, and credits.  
34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2018-19 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....       | 12,000,000 |
| 2  | Temporary service (50200) .....               | 19,500,000 |
| 3  | Holiday/overtime compensation (50300) .....   | 1,200,000  |
| 4  | Supplies and materials (57000) .....          | 27,094,000 |
| 5  | Travel (54000) .....                          | 337,000    |
| 6  | Contractual services (51000) .....            | 14,616,000 |
| 7  | Equipment (56000) .....                       | 5,075,000  |
| 8  | Fringe benefits (60000) .....                 | 4,063,000  |
| 9  |   | -----      |
| 10 | Program account subtotal .....                | 83,885,000 |
| 11 |   | -----      |
| 12 | RECREATION SERVICES PROGRAM .....             | 9,964,000  |
| 13 |   | -----      |
| 14 | Special Revenue Funds - Federal               |            |
| 15 | Federal Miscellaneous Operating Grants Fund   |            |
| 16 | Federal Operating Grants Fund Account - 25383 |            |
| 17 | For services and expenses related to grants   |            |
| 18 | for park operations projects including        |            |
| 19 | acquisition, research, development, educa-    |            |
| 20 | tion and rehabilitation of parklands,         |            |
| 21 | programs and facilities.                      |            |
| 22 | Personal service (50000) .....                | 1,500,000  |
| 23 | Nonpersonal service (57050) .....             | 2,550,000  |
| 24 | Fringe benefits (60090) .....                 | 690,000    |
| 25 | Indirect costs (58850) .....                  | 60,000     |
| 26 |   | -----      |
| 27 | Program account subtotal .....                | 4,800,000  |
| 28 |   | -----      |
| 29 | Special Revenue Funds - Federal               |            |
| 30 | Federal USDA-Food and Nutrition Services Fund |            |
| 31 | USDA Forest Service - Parks Account - 25036   |            |
| 32 | For services and expenses related to the      |            |
| 33 | federal park lands and forest grants,         |            |
| 34 | including suballocation to other state        |            |
| 35 | departments and agencies.                     |            |
| 36 | Personal service (50000) .....                | 50,000     |
| 37 | Nonpersonal service (57050) .....             | 125,000    |
| 38 | Fringe benefits (60090) .....                 | 23,000     |
| 39 | Indirect costs (58850) .....                  | 2,000      |
| 40 |   | -----      |
| 41 | Program account subtotal .....                | 200,000    |
| 42 |   | -----      |
| 43 | Special Revenue Funds - Other                 |            |
| 44 | Combined Expendable Trust Fund                |            |



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Bayard Cutting Arboretum Fund Account - 20121

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2018-19 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 40,000, Temporary service (50200) 10,000, Holiday/overtime compensation (50300) 1,000, Supplies and materials (57000) 143,000, Contractual services (51000) 274,000, Equipment (56000) 12,000, Fringe benefits (60000) 30,000, Indirect costs (58800) 2,000, and Program account subtotal 512,000.

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 OPR-Miscellaneous Gifts Account - 20104

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2018-19 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 Notwithstanding any other provision of law
37 to the contrary, the amounts appropriated
38 herein may be interchanged or transferred
39 without limit to any other appropriation
40 within the office of parks, recreation and
41 historic preservation with the approval of
42 the director of the budget.

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS 2018-19

|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Temporary service (50200) .....      | 612,000   |
| 2 | Supplies and materials (57000) ..... | 219,000   |
| 3 | Contractual services (51000) .....   | 206,000   |
| 4 | Fringe benefits (60000) .....        | 77,000    |
| 5 | Indirect costs (58800) .....         | 17,000    |
| 6 |                                      | -----     |
| 7 | Program account subtotal .....       | 1,131,000 |
| 8 |                                      | -----     |

9 Special Revenue Funds - Other  
 10 Combined Expendable Trust Fund  
 11 Planting Fields Foundation and Friends Account - 20101

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

|    |   |         |
|----|---|---------|
| 22 | Personal service--regular (50100) .....     | 129,000 |
| 23 | Temporary service (50200) .....             | 181,000 |
| 24 | Holiday/overtime compensation (50300) ..... | 5,000   |
| 25 | Supplies and materials (57000) .....        | 1,000   |
| 26 | Fringe benefits (60000) .....               | 76,000  |
| 27 | Indirect costs (58800) .....                | 34,000  |
| 28 |   | -----   |
| 29 | Program account subtotal .....              | 426,000 |
| 30 |   | -----   |

31 Special Revenue Funds - Other  
 32 Combined Nonexpendable Trust Fund  
 33 Rockefeller Trust-Cumulative Interest Account - 21653

34 Notwithstanding any other provision of law  
 35 to the contrary, the OGS Interchange and  
 36 Transfer Authority and the IT Interchange  
 37 and Transfer Authority as defined in the  
 38 2018-19 state fiscal year state operations  
 39 appropriation for the budget division  
 40 program of the division of the budget, are  
 41 deemed fully incorporated herein and a  
 42 part of this appropriation as if fully  
 43 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

|    |   |         |
|----|---|---------|
| 1  | Personal service--regular (50100) .....     | 23,000  |
| 2  | Temporary service (50200) .....             | 25,000  |
| 3  | Holiday/overtime compensation (50300) ..... | 2,000   |
| 4  | Supplies and materials (57000) .....        | 29,000  |
| 5  | Travel (54000) .....                        | 8,000   |
| 6  | Contractual services (51000) .....          | 182,000 |
| 7  | Fringe benefits (60000) .....               | 29,000  |
| 8  | Indirect costs (58800) .....                | 3,000   |
| 9  |   | -----   |
| 10 | Program account subtotal .....              | 301,000 |
| 11 |   | -----   |

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Boating Noise Level Enforcement Account - 21927

15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2018-19 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

|    |                                    |       |
|----|------------------------------------|-------|
| 25 | Contractual services (51000) ..... | 4,500 |
| 26 |                                    | ----- |
| 27 | Program account subtotal .....     | 4,500 |
| 28 |                                    | ----- |

29 Special Revenue Funds - Other  
 30 Miscellaneous Special Revenue Fund  
 31 I Love NY Water Account - 21930

32 Notwithstanding any other provision of law  
 33 to the contrary, the OGS Interchange and  
 34 Transfer Authority and the IT Interchange  
 35 and Transfer Authority as defined in the  
 36 2018-19 state fiscal year state operations  
 37 appropriation for the budget division  
 38 program of the division of the budget, are  
 39 deemed fully incorporated herein and a  
 40 part of this appropriation as if fully  
 41 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

|    |   |         |
|----|---|---------|
| 1  | Personal service--regular (50100) ..... | 110,000 |
| 2  | Supplies and materials (57000) .....    | 65,000  |
| 3  | Travel (54000) .....                    | 3,500   |
| 4  | Contractual services (51000) .....      | 55,000  |
| 5  | Equipment (56000) .....                 | 4,000   |
| 6  | Fringe benefits (60000) .....           | 71,000  |
| 7  | Indirect costs (58800) .....            | 8,000   |
| 8  |   | -----   |
| 9  | Total amount available .....            | 316,500 |
| 10 |   | -----   |

11 For services and expenses related to boating  
 12 access and maintenance in accordance with  
 13 a plan to be approved by the director of  
 14 the budget. Notwithstanding any other  
 15 provision of law, the director of the  
 16 budget is hereby authorized to transfer  
 17 any or all of this appropriation to any  
 18 capital projects fund or aid to locali-  
 19 ties.

|    |                                    |           |
|----|------------------------------------|-----------|
| 20 | Contractual services (51000) ..... | 1,300,000 |
| 21 |                                    | -----     |
| 22 | Program account subtotal .....     | 1,616,500 |
| 23 |                                    | -----     |

24 Special Revenue Funds - Other  
 25 Miscellaneous Special Revenue Fund  
 26 NYS Water Rescue Team Awareness and Research Fund  
 27 Account - 22181

28 Notwithstanding any other provision of law  
 29 to the contrary, the OGS Interchange and  
 30 Transfer Authority and the IT Interchange  
 31 and Transfer Authority as defined in the  
 32 2018-19 state fiscal year state operations  
 33 appropriation for the budget division  
 34 program of the division of the budget, are  
 35 deemed fully incorporated herein and a  
 36 part of this appropriation as if fully  
 37 stated.

|    |                                      |        |
|----|--------------------------------------|--------|
| 38 | Supplies and materials (57000) ..... | 20,000 |
| 39 |                                      | -----  |
| 40 | Program account subtotal .....       | 20,000 |
| 41 |                                      | -----  |

42 Special Revenue Funds - Other  
 43 Miscellaneous Special Revenue Fund  
 44 OPRHP Equitable Sharing Agreement - Justice Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law  
 2 to the contrary, the OGS Interchange and  
 3 Transfer Authority and the IT Interchange  
 4 and Transfer Authority as defined in the  
 5 2018-19 state fiscal year state operations  
 6 appropriation for the budget division  
 7 program of the division of the budget, are  
 8 deemed fully incorporated herein and a  
 9 part of this appropriation as if fully  
 10 stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 11 | Supplies and materials (57000) ..... | 50,000  |
| 12 | Contractual services (51000) .....   | 50,000  |
| 13 | Equipment (56000) .....              | 6,000   |
| 14 |                                      | -----   |
| 15 | Program account subtotal .....       | 106,000 |
| 16 |                                      | -----   |

17 Special Revenue Funds - Other  
 18 Miscellaneous Special Revenue Fund  
 19 OPRHP Equitable Sharing Agreement - Treasury Account

20 Notwithstanding any other provision of law  
 21 to the contrary, the OGS Interchange and  
 22 Transfer Authority and the IT Interchange  
 23 and Transfer Authority as defined in the  
 24 2018-19 state fiscal year state operations  
 25 appropriation for the budget division  
 26 program of the division of the budget, are  
 27 deemed fully incorporated herein and a  
 28 part of this appropriation as if fully  
 29 stated.

|    |                                      |         |
|----|--------------------------------------|---------|
| 30 | Supplies and materials (57000) ..... | 50,000  |
| 31 | Contractual services (51000) .....   | 50,000  |
| 32 | Equipment (56000) .....              | 6,000   |
| 33 |                                      | -----   |
| 34 | Program account subtotal .....       | 106,000 |
| 35 |                                      | -----   |

36 Special Revenue Funds - Other  
 37 Miscellaneous Special Revenue Fund  
 38 Seized Asset Account - 21986

39 Notwithstanding any other provision of law  
 40 to the contrary, the OGS Interchange and  
 41 Transfer Authority and the IT Interchange  
 42 and Transfer Authority as defined in the  
 43 2018-19 state fiscal year state operations  
 44 appropriation for the budget division  
 45 program of the division of the budget, are  
 46 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully  
2 stated.

|   |                                      |         |
|---|--------------------------------------|---------|
| 3 | Supplies and materials (57000) ..... | 50,000  |
| 4 | Contractual services (51000) .....   | 50,000  |
| 5 | Equipment (56000) .....              | 6,000   |
| 6 |                                      | -----   |
| 7 | Program account subtotal .....       | 106,000 |
| 8 |                                      | -----   |

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Snowmobile Trail Development and Management Account -  
12 21932

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2018-19 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|    |   |         |
|----|---|---------|
| 23 | Personal service--regular (50100) .....     | 149,000 |
| 24 | Temporary service (50200) .....             | 4,000   |
| 25 | Holiday/overtime compensation (50300) ..... | 10,000  |
| 26 | Supplies and materials (57000) .....        | 5,000   |
| 27 | Travel (54000) .....                        | 1,000   |
| 28 | Contractual services (51000) .....          | 2,000   |
| 29 | Equipment (56000) .....                     | 31,000  |
| 30 | Fringe benefits (60000) .....               | 66,000  |
| 31 | Indirect costs (58800) .....                | 5,000   |
| 32 |   | -----   |
| 33 | Total amount available .....                | 273,000 |
| 34 |   | -----   |

35 For services and expenses related to snowmo-  
36 bile trail development and maintenance,  
37 including suballocation to other state  
38 departments and agencies.

|    |   |         |
|----|---|---------|
| 39 | Personal service--regular (50100) ..... | 63,000  |
| 40 | Supplies and materials (57000) .....    | 106,000 |
| 41 | Contractual services (51000) .....      | 20,000  |
| 42 | Equipment (56000) .....                 | 142,000 |
| 43 | Fringe benefits (60000) .....           | 31,000  |
| 44 |   | -----   |
| 45 | Total amount available .....            | 362,000 |
| 46 |   | -----   |

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

|   |                                |         |
|---|--------------------------------|---------|
| 1 | Program account subtotal ..... | 635,000 |
| 2 |                                | -----   |

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 100,000 ..... (re. \$100,000)

7 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)

8 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

9 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2016:

11 Personal service (50000) ... 100,000 ..... (re. \$100,000)

12 Nonpersonal service (57050) ... 350,000 ..... (re. \$350,000)

13 Fringe benefits (60090) ... 46,000 ..... (re. \$46,000)

14 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

15 By chapter 50, section 1, of the laws of 2015:

16 Personal service (50000) ... 100,000 ..... (re. \$100,000)

17 Nonpersonal service (57050) ... 350,000 ..... (re. \$200,000)

18 Fringe benefits (60090) ... 50,000 ..... (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service ... 100,000 ..... (re. \$100,000)

21 Nonpersonal service ... 350,000 ..... (re. \$350,000)

22 Fringe benefits ... 50,000 ..... (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2013:

24 Personal service ... 100,000 ..... (re. \$100,000)

25 Nonpersonal service ... 350,000 ..... (re. \$80,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Federal Indirect Recovery Account - 22188

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the administration of special

31 revenue funds - other, special revenue funds - federal and internal

32 service funds and for services provided to other state agencies,

33 governmental bodies and other entities.

34 Notwithstanding any other provision of law to the contrary, the OGS

35 Interchange and Transfer Authority and the IT Interchange and Trans-

36 fer Authority as defined in the 2017-18 state fiscal year state

37 operations appropriation for the budget division program of the

38 division of the budget, are deemed fully incorporated herein and a

39 part of this appropriation as if fully stated.

40 Personal service-regular (50100) ... 50,000 ..... (re. \$50,000)

41 Temporary service (50200) ... 25,000 ..... (re. \$25,000)

42 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

43 Travel (54000) ... 30,000 ..... (re. \$30,000)

44 Contractual services (51000) ... 170,000 ..... (re. \$170,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 2 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 3 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For services and expenses related to the administration of special  
 6 revenue funds - other, special revenue funds - federal and internal  
 7 service funds and for services provided to other state agencies,  
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS  
 10 Interchange and Transfer Authority and the IT Interchange and Trans-  
 11 fer Authority as defined in the 2016-17 state fiscal year state  
 12 operations appropriation for the budget division program of the  
 13 division of the budget, are deemed fully incorporated herein and a  
 14 part of this appropriation as if fully stated.

15 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 16 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 17 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 18 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 19 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 20 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 21 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 22 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses related to the administration of special  
 25 revenue funds - other, special revenue funds - federal and internal  
 26 service funds and for services provided to other state agencies,  
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS  
 29 Interchange and Transfer Authority and the IT Interchange and Trans-  
 30 fer Authority as defined in the 2015-16 state fiscal year state  
 31 operations appropriation for the budget division program of the  
 32 division of the budget, are deemed fully incorporated herein and a  
 33 part of this appropriation as if fully stated.

34 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 35 Temporary service (50200) ... 25,000 ..... (re. \$25,000)  
 36 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
 37 Travel (54000) ... 30,000 ..... (re. \$30,000)  
 38 Contractual services (51000) ... 170,000 ..... (re. \$170,000)  
 39 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
 40 Fringe benefits (60000) ... 50,000 ..... (re. \$50,000)  
 41 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2014:  
 43 For services and expenses related to the administration of special  
 44 revenue funds - other, special revenue funds - federal and internal  
 45 service funds and for services provided to other state agencies,  
 46 governmental bodies and other entities.

47 Notwithstanding any other provision of law to the contrary, the OGS  
 48 Interchange and Transfer Authority and the IT Interchange and Trans-  
 49 fer Authority as defined in the 2014-15 state fiscal year state

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 operations appropriation for the budget division program of the  
 2 division of the budget, are deemed fully incorporated herein and a  
 3 part of this appropriation as if fully stated.

|    |  |                 |
|----|--|-----------------|
| 4  | Personal service--regular ... 50,000 ..... | (re. \$50,000)  |
| 5  | Temporary service ... 25,000 .....         | (re. \$25,000)  |
| 6  | Supplies and materials ... 65,000 .....    | (re. \$65,000)  |
| 7  | Travel ... 30,000 .....                    | (re. \$30,000)  |
| 8  | Contractual services ... 170,000 .....     | (re. \$170,000) |
| 9  | Equipment ... 100,000 .....                | (re. \$100,000) |
| 10 | Fringe benefits ... 50,000 .....           | (re. \$50,000)  |
| 11 | Indirect costs ... 10,000 .....            | (re. \$10,000)  |

## 12 HISTORIC PRESERVATION PROGRAM

13 Special Revenue Funds - Federal  
 14 Federal Miscellaneous Operating Grants Fund  
 15 Federal Operating Grants Fund Account - 25462

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to grants for historic preservation  
 18 projects including acquisition, research, development, education and  
 19 rehabilitation of historic sites, programs and facilities.

|    |   |                 |
|----|---|-----------------|
| 20 | Personal service (50000) ... 800,000 .....    | (re. \$650,000) |
| 21 | Nonpersonal service (57050) ... 601,000 ..... | (re. \$601,000) |
| 22 | Fringe benefits (60090) ... 351,000 .....     | (re. \$351,000) |
| 23 | Indirect costs (58850) ... 31,000 .....       | (re. \$31,000)  |

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses related to grants for historic preservation  
 26 projects including acquisition, research, development, education and  
 27 rehabilitation of historic sites, programs and facilities.

|    |   |                 |
|----|---|-----------------|
| 28 | Personal service (50000) ... 800,000 .....    | (re. \$40,000)  |
| 29 | Nonpersonal service (57050) ... 601,000 ..... | (re. \$280,000) |
| 30 | Fringe benefits (60090) ... 351,000 .....     | (re. \$351,000) |
| 31 | Indirect costs (58850) ... 31,000 .....       | (re. \$31,000)  |

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses related to grants for historic preservation  
 34 projects including acquisition, research, development, education and  
 35 rehabilitation of historic sites, programs and facilities.

|    |   |                 |
|----|---|-----------------|
| 36 | Personal service (50000) ... 800,000 .....    | (re. \$250,000) |
| 37 | Nonpersonal service (57050) ... 600,900 ..... | (re. \$270,000) |

## 38 RECREATION SERVICES PROGRAM

39 Special Revenue Funds - Federal  
 40 Federal Miscellaneous Operating Grants Fund  
 41 Federal Operating Grants Fund Account - 25383

42 By chapter 50, section 1, of the laws of 2017:

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to grants for park operations  
 2 projects including acquisition, research, development, education and  
 3 rehabilitation of parklands, programs and facilities.  
 4 Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
 5 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,550,000)  
 6 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 7 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses related to grants for park operations  
 10 projects including acquisition, research, development, education and  
 11 rehabilitation of parklands, programs and facilities.  
 12 Personal service (50000) ... 1,500,000 ..... (re. \$1,400,000)  
 13 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,800,000)  
 14 Fringe benefits (60090) ... 690,000 ..... (re. \$690,000)  
 15 Indirect costs (58850) ... 60,000 ..... (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses related to grants for park operations  
 18 projects including acquisition, research, development, education and  
 19 rehabilitation of parklands, programs and facilities.  
 20 Personal service (50000) ... 1,500,000 ..... (re. \$600,000)  
 21 Nonpersonal service (57050) ... 2,550,000 ..... (re. \$1,900,000)  
 22 Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2014:  
 24 For services and expenses related to grants for park operations  
 25 projects including acquisition, research, development, education and  
 26 rehabilitation of parklands, programs and facilities.  
 27 Personal service ... 1,500,000 ..... (re. \$100,000)  
 28 Nonpersonal service ... 2,550,000 ..... (re. \$2,000,000)  
 29 Fringe benefits ... 750,000 ..... (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2013:  
 31 For services and expenses related to grants for park operations  
 32 projects including acquisition, research, development, education and  
 33 rehabilitation of parklands, programs and facilities.  
 34 Personal service ... 1,500,000 ..... (re. \$500,000)  
 35 Nonpersonal service ... 2,550,000 ..... (re. \$1,100,000)  
 36 Fringe benefits ... 750,000 ..... (re. \$675,000)

37 Special Revenue Funds - Federal  
 38 Federal USDA-Food and Nutrition Services Fund  
 39 USDA Forest Service - Parks Account - 25036

40 By chapter 50, section 1, of the laws of 2017:  
 41 For services and expenses related to the federal park lands and forest  
 42 grants, including suballocation to other state departments and agen-  
 43 cies.  
 44 Personal service (50000) ... 50,000 ..... (re. \$50,000)  
 45 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
 46 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the federal park lands and forest

4 grants, including suballocation to other state departments and agen-

5 cies.

6 Personal service (50000) ... 50,000 ..... (re. \$50,000)

7 Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)

8 Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)

9 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the federal park lands and forest

12 grants, including suballocation to other state departments and agen-

13 cies.

14 Personal service (50000) ... 50,000 ..... (re. \$50,000)

15 Nonpersonal service (57050) ... 125,000 ..... (re. \$80,000)

16 Fringe benefits (60090) ... 25,000 ..... (re. \$25,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 I Love NY Water Account - 21930

20 By chapter 50, section 1, of the laws of 2017:

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority and the IT Interchange and Trans-

23 fer Authority as defined in the 2017-18 state fiscal year state

24 operations appropriation for the budget division program of the

25 division of the budget, are deemed fully incorporated herein and a

26 part of this appropriation as if fully stated.

27 Personal service-regular (50100) ... 110,000 ..... (re. \$80,000)

28 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)

29 Travel (54000) ... 8,000 ..... (re. \$8,000)

30 Contractual services (51000) ... 55,000 ..... (re. \$45,000)

31 Fringe benefits (60000) ... 71,000 ..... (re. \$65,000)

32 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

33 For services and expenses related to boating access and maintenance in

34 accordance with a plan to be approved by the director of the budget.

35 Notwithstanding any other provision of law, the director of the

36 budget is hereby authorized to transfer any or all of this appropri-

37 ation to any capital projects fund or aid to localities.

38 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)

39 By chapter 50, section 1, of the laws of 2016:

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority and the IT Interchange and Trans-

42 fer Authority as defined in the 2016-17 state fiscal year state

43 operations appropriation for the budget division program of the

44 division of the budget, are deemed fully incorporated herein and a

45 part of this appropriation as if fully stated.

46 Personal service-regular (50100) ... 110,000 ..... (re. \$30,000)

47 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 8,000 ..... (re. \$8,000)  
 2 Contractual services (51000) ... 55,000 ..... (re. \$15,000)  
 3 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
 4 Fringe benefits (60000) ... 71,000 ..... (re. \$50,000)  
 5 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2017:

10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2017-18 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 149,000 ..... (re. \$30,000)  
 17 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 18 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 19 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 20 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 21 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
 22 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 23 Fringe benefits (60000) ... 66,000 ..... (re. \$63,000)  
 24 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
 25 For services and expenses related to snowmobile trail development and  
 26 maintenance, including suballocation to other state departments and  
 27 agencies.  
 28 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
 29 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
 30 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 31 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
 32 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2016:

34 Notwithstanding any other provision of law to the contrary, the OGS  
 35 Interchange and Transfer Authority and the IT Interchange and Trans-  
 36 fer Authority as defined in the 2016-17 state fiscal year state  
 37 operations appropriation for the budget division program of the  
 38 division of the budget, are deemed fully incorporated herein and a  
 39 part of this appropriation as if fully stated.

40 Personal service--regular (50100) ... 149,000 ..... (re. \$15,000)  
 41 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
 42 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 43 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 44 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 45 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
 46 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
 47 Fringe benefits (60000) ... 66,000 ..... (re. \$10,000)  
 48 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)



## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to snowmobile trail development and  
 2 maintenance, including suballocation to other state departments and  
 3 agencies.

|   |                                       |         |       |                 |
|---|---------------------------------------|---------|-------|-----------------|
| 4 | Personal service--regular (50100) ... | 63,000  | ..... | (re. \$63,000)  |
| 5 | Supplies and materials (57000) ...    | 106,000 | ..... | (re. \$106,000) |
| 6 | Contractual services (51000) ...      | 20,000  | ..... | (re. \$20,000)  |
| 7 | Equipment (56000) ...                 | 142,000 | ..... | (re. \$142,000) |
| 8 | Fringe benefits (60000) ...           | 31,000  | ..... | (re. \$31,000)  |

9 By chapter 50, section 1, of the laws of 2015:  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority and the IT Interchange and Trans-  
 12 fer Authority as defined in the 2015-16 state fiscal year state  
 13 operations appropriation for the budget division program of the  
 14 division of the budget, are deemed fully incorporated herein and a  
 15 part of this appropriation as if fully stated.

|    |   |         |       |                |
|----|---|---------|-------|----------------|
| 16 | Personal service--regular (50100) ...     | 149,000 | ..... | (re. \$25,000) |
| 17 | Temporary service (50200) ...             | 4,000   | ..... | (re. \$3,000)  |
| 18 | Holiday/overtime compensation (50300) ... | 6,000   | ..... | (re. \$2,000)  |
| 19 | Supplies and materials (57000) ...        | 5,000   | ..... | (re. \$2,000)  |
| 20 | Contractual services (51000) ...          | 1,600   | ..... | (re. \$1,000)  |
| 21 | Equipment (56000) ...                     | 37,400  | ..... | (re. \$37,000) |
| 22 | Fringe benefits (60000) ...               | 62,000  | ..... | (re. \$62,000) |
| 23 | Indirect costs (58800) ...                | 5,000   | ..... | (re. \$5,000)  |

24 For services and expenses related to snowmobile trail development and  
 25 maintenance, including suballocation to other state departments and  
 26 agencies.

|    |                               |         |       |                 |
|----|-------------------------------|---------|-------|-----------------|
| 27 | Personal service--regular ... | 63,000  | ..... | (re. \$63,000)  |
| 28 | Supplies and materials ...    | 106,000 | ..... | (re. \$106,000) |
| 29 | Contractual services ...      | 20,000  | ..... | (re. \$20,000)  |
| 30 | Equipment ...                 | 142,000 | ..... | (re. \$142,000) |
| 31 | Fringe benefits ...           | 31,000  | ..... | (re. \$31,000)  |



NEW YORK POWER AUTHORITY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 215,000,000    | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 215,000,000    | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|   |             |
|---|-------------|
| 8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ..... | 215,000,000 |
| 9   | -----       |

10 General Fund  
11 State Purposes Account - 10050

12 For deposit to the appropriate account or  
13 accounts of the New York power authority  
14 pursuant to a plan submitted by the New  
15 York power authority and approved by the  
16 director of the budget. Notwithstanding  
17 section 40 of the state finance law, this  
18 appropriation shall remain in place until  
19 a subsequent appropriation is made avail-  
20 able. The sum of \$22,000,000 is hereby  
21 appropriated to the New York power author-  
22 ity for deposit to the appropriate account  
23 or accounts. Such appropriation shall be  
24 made available either: (i) pursuant to a  
25 repayment agreement submitted by the New  
26 York power authority and approved by the  
27 director of the budget, or (ii) upon  
28 certification of the director of the budg-  
29 et, at the request of the New York power  
30 authority when and to the extent that the  
31 authority certifies to the director that  
32 the monies available to the authority are  
33 not sufficient to meet the authority's  
34 obligations with respect to its debt  
35 service or operating or capital programs .... 22,000,000

36 For deposit to the appropriate account or  
37 accounts of the New York power authority  
38 pursuant to a plan submitted by the New  
39 York power authority and approved by the  
40 director of the budget. Notwithstanding  
41 section 40 of the state finance law, this  
42 appropriation shall remain in place until  
43 a subsequent appropriation is made avail-  
44 able. The sum of \$193,000,000 is hereby  
45 appropriated to the New York power author-  
46 ity for deposit to the appropriate account

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2018-19

1 or accounts. Such appropriation shall be  
2 made available either: (i) pursuant to a  
3 repayment agreement submitted by the New  
4 York power authority and approved by the  
5 director of the budget, or (ii) upon  
6 certification of the director of the budg-  
7 et, at the request of the New York power  
8 authority when and to the extent that the  
9 authority certifies to the director that  
10 such monies are necessary to comply with  
11 the authority's expenses related to the  
12 transfer and disposal of nuclear spent  
13 fuel as required by federal or state stat-  
14 ute ..... 193,000,000  
15 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,767,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 1,100,000      | 0                |
| 5 Special Revenue Funds - Other .....  | 41,000         | 0                |
| 6 Internal Service Funds .....         | 904,000        | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 3,812,000      | 0                |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 3,812,000  
12 -----

13 General Fund  
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2018-19 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

|  |           |
|--|-----------|
| 25 Personal service--regular (50100) ..... | 1,517,000 |
| 26 Supplies and materials (57000) .....    | 64,000    |
| 27 Travel (54000) .....                    | 72,000    |
| 28 Contractual services (51000) .....      | 97,000    |
| 29 Equipment (56000) .....                 | 17,000    |
| 30   | -----     |
| 31 Program account subtotal .....          | 1,767,000 |
| 32   | -----     |

33 Special Revenue Funds - Federal  
34 Federal Miscellaneous Operating Grants Fund  
35 Research Demonstration Project Account - 25470

36 For services and expenses related to federal  
37 research, training and technical assis-  
38 tance and demonstration projects, includ-  
39 ing fringe benefits. A portion of these  
40 funds may be transferred to aid to locali-  
41 ties and may be suballocated to other  
42 state agencies.

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service (50000) .....              | 500,000   |
| 2  | Nonpersonal service (57050) .....           | 300,000   |
| 3  | Fringe benefits (60090) .....               | 275,000   |
| 4  | Indirect costs (58850) .....                | 25,000    |
| 5  |   | -----     |
| 6  | Program account subtotal .....              | 1,100,000 |
| 7  |   | -----     |
| 8  | Special Revenue Funds - Other               |           |
| 9  | Combined Expendable Trust Fund              |           |
| 10 | Grants and Bequest Account - 20167          |           |
| 11 | For services and expenses related to demon- |           |
| 12 | stration projects, research, training,      |           |
| 13 | technical assistance, and evaluation        |           |
| 14 | activities.                                 |           |
| 15 | Travel (54000) .....                        | 3,000     |
| 16 | Contractual services (51000) .....          | 3,000     |
| 17 |   | -----     |
| 18 | Program account subtotal .....              | 6,000     |
| 19 |   | -----     |
| 20 | Special Revenue Funds - Other               |           |
| 21 | Miscellaneous Special Revenue Fund          |           |
| 22 | Domestic Violence Training Account - 21958  |           |
| 23 | For services and expenses related to the    |           |
| 24 | provision of domestic violence training.    |           |
| 25 | Notwithstanding any other provision of law  |           |
| 26 | to the contrary, the OGS Interchange and    |           |
| 27 | Transfer Authority and the IT Interchange   |           |
| 28 | and Transfer Authority as defined in the    |           |
| 29 | 2018-19 state fiscal year state operations  |           |
| 30 | appropriation for the budget division       |           |
| 31 | program of the division of the budget, are  |           |
| 32 | deemed fully incorporated herein and a      |           |
| 33 | part of this appropriation as if fully      |           |
| 34 | stated.                                     |           |
| 35 | Supplies and materials (57000) .....        | 2,000     |
| 36 | Travel (54000) .....                        | 5,000     |
| 37 | Contractual services (51000) .....          | 28,000    |
| 38 |   | -----     |
| 39 | Program account subtotal .....              | 35,000    |
| 40 |   | -----     |
| 41 | Internal Service Funds                      |           |
| 42 | Agencies Internal Service Fund              |           |
| 43 | Domestic Violence Grant Account - 55067     |           |
| 44 | Notwithstanding any other provision of law  |           |
| 45 | to the contrary, the OGS Interchange and    |           |

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange  
 2 and Transfer Authority as defined in the  
 3 2018-19 state fiscal year state operations  
 4 appropriation for the budget division  
 5 program of the division of the budget, are  
 6 deemed fully incorporated herein and a  
 7 part of this appropriation as if fully  
 8 stated.

|    |   |         |
|----|---|---------|
| 9  | Personal service--regular (50100) ..... | 784,000 |
| 10 | Supplies and materials (57000) .....    | 20,000  |
| 11 | Travel (54000) .....                    | 100,000 |
| 12 |   | -----   |
| 13 | Program account subtotal .....          | 904,000 |
| 14 |   | -----   |

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 3,600,000      | 0                |
| 4 Special Revenue Funds - Other ..... | 384,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 3,984,000      | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 3,984,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
 14 to the contrary, the OGS Interchange and  
 15 Transfer Authority and the IT Interchange  
 16 and Transfer Authority as defined in the  
 17 2018-19 state fiscal year state operations  
 18 appropriation for the budget division  
 19 program of the division of the budget, are  
 20 deemed fully incorporated herein and a  
 21 part of this appropriation as if fully  
 22 stated.

23 Personal service--regular (50100) ..... 3,163,000  
 24 Temporary service (50200) ..... 240,000  
 25 Supplies and materials (57000) ..... 36,000  
 26 Travel (54000) ..... 51,000  
 27 Contractual services (51000) ..... 8,000  
 28 Equipment (56000) ..... 102,000  
 29 -----  
 30 Program account subtotal ..... 3,600,000  
 31 -----

32 Special Revenue Funds - Other  
 33 Miscellaneous Special Revenue Fund  
 34 Public Employment Relations Board Account - 21964

35 Personal service--regular (50100) ..... 35,000  
 36 Temporary service (50200) ..... 240,000  
 37 Supplies and materials (57000) ..... 13,000  
 38 Travel (54000) ..... 15,000  
 39 Contractual services (51000) ..... 69,000  
 40 Equipment (56000) ..... 12,000  
 41 -----  
 42 Program account subtotal ..... 384,000  
 43 -----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 5,582,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 5,582,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                               |           |
|-------------------------------|-----------|
| 8 PUBLIC ETHICS PROGRAM ..... | 5,582,000 |
| 9                             | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
 13 to the contrary, the OGS Interchange and  
 14 Transfer Authority and the IT Interchange  
 15 and Transfer Authority as defined in the  
 16 2018-19 state fiscal year state operations  
 17 appropriation for the budget division  
 18 program of the division of the budget, are  
 19 deemed fully incorporated herein and a  
 20 part of this appropriation as if fully  
 21 stated.

22 Notwithstanding any other provision of law  
 23 to the contrary, \$200,000 from this appro-  
 24 priation may be used to operate a phone  
 25 hotline and website for the public to  
 26 report violations of public officers law,  
 27 including allegations by state employees  
 28 of sexual harassment.

29 Of the amounts appropriated herein,  
 30 \$1,200,000 may only be used to administer  
 31 and enforce the ethics reform provisions  
 32 as enacted as part CC of chapter 56 of the  
 33 laws of 2015.

|  |           |
|--|-----------|
| 34 Personal service--regular (50100) .....     | 4,637,000 |
| 35 Holiday/overtime compensation (50300) ..... | 45,000    |
| 36 Supplies and materials (57000) .....        | 80,000    |
| 37 Travel (54000) .....                        | 40,000    |
| 38 Contractual services (51000) .....          | 730,000   |
| 39 Equipment (56000) .....                     | 50,000    |
| 40   | -----     |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 5,500,000      | 5,500,000        |
| 4 Special Revenue Funds - Other .....  | 84,172,000     | 0                |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 89,672,000     | 5,500,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 12,761,000  
10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-  
 15 tration program, including suballocation  
 16 to the office of the inspector general.  
 17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2018-19 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|  |           |
|--|-----------|
| 27 Personal service--regular (50100) .....     | 7,147,000 |
| 28 Temporary service (50200) .....             | 28,000    |
| 29 Holiday/overtime compensation (50300) ..... | 59,000    |
| 30 Supplies and materials (57000) .....        | 98,000    |
| 31 Travel (54000) .....                        | 97,000    |
| 32 Contractual services (51000) .....          | 836,000   |
| 33 Equipment (56000) .....                     | 177,000   |
| 34 Fringe benefits (60000) .....               | 4,116,000 |
| 35 Indirect costs (58800) .....                | 203,000   |
| 36   | -----     |

37 REGULATION OF UTILITIES PROGRAM ..... 76,911,000  
38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

|   |                                   |           |
|---|-----------------------------------|-----------|
| 1 | Personal service (50000) .....    | 3,057,000 |
| 2 | Nonpersonal service (57050) ..... | 939,000   |
| 3 | Fringe benefits (60090) .....     | 1,448,000 |
| 4 | Indirect costs (58850) .....      | 56,000    |
| 5 |                                   | -----     |
| 6 | Program account subtotal .....    | 5,500,000 |
| 7 |                                   | -----     |

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Cable Television Account - 21971

11 Notwithstanding any other provision of law  
 12 to the contrary, the OGS Interchange and  
 13 Transfer Authority, and the IT Interchange  
 14 and Transfer Authority as defined in the  
 15 2018-19 state fiscal year state operations  
 16 appropriation for the budget division  
 17 program of the division of the budget, are  
 18 deemed fully incorporated herein and a  
 19 part of this appropriation as if fully  
 20 stated.

|    |   |           |
|----|---|-----------|
| 21 | Personal service--regular (50100) .....     | 1,776,000 |
| 22 | Holiday/overtime compensation (50300) ..... | 14,000    |
| 23 | Supplies and materials (57000) .....        | 40,000    |
| 24 | Travel (54000) .....                        | 35,000    |
| 25 | Contractual services (51000) .....          | 94,000    |
| 26 | Equipment (56000) .....                     | 22,000    |
| 27 | Fringe benefits (60000) .....               | 1,002,000 |
| 28 | Indirect costs (58800) .....                | 56,000    |
| 29 |   | -----     |
| 30 | Program account subtotal .....              | 3,039,000 |
| 31 |   | -----     |

- 32 Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Public Service Account - 22011

35 Notwithstanding any other provision of law  
 36 to the contrary, the OGS Interchange and  
 37 Transfer Authority, and the IT Interchange  
 38 and Transfer Authority as defined in the  
 39 2018-19 state fiscal year state operations  
 40 appropriation for the budget division  
 41 program of the division of the budget, are  
 42 deemed fully incorporated herein and a  
 43 part of this appropriation as if fully  
 44 stated.

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Personal service--regular (50100) .....     | 35,954,000 |
| 2  | Temporary service (50200) .....             | 184,000    |
| 3  | Holiday/overtime compensation (50300) ..... | 142,000    |
| 4  | Supplies and materials (57000) .....        | 229,000    |
| 5  | Travel (54000) .....                        | 565,000    |
| 6  | Contractual services (51000) .....          | 6,307,000  |
| 7  | Equipment (56000) .....                     | 268,000    |
| 8  | Fringe benefits (60000) .....               | 23,655,000 |
| 9  | Indirect costs (58800) .....                | 1,068,000  |
| 10 |   | -----      |
| 11 | Program account subtotal .....              | 68,372,000 |
| 12 |   | -----      |

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 3,057,000 ..... (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 ..... (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 ..... (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 12,308,000     | 474,000          |
| 4 Special Revenue Funds - Federal .... | 9,101,000      | 24,642,000       |
| 5 Special Revenue Funds - Other .....  | 50,507,000     | 3,842,000        |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 71,916,000     | 28,958,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 2,058,000  
11 -----

12 General Fund  
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
15 to the contrary, the OGS Interchange and  
16 Transfer Authority, and the IT Interchange  
17 and Transfer Authority as defined in the  
18 2018-19 state fiscal year state operations  
19 appropriation for the budget division  
20 program of the division of the budget, are  
21 deemed fully incorporated herein and a  
22 part of this appropriation as if fully  
23 stated.

24 Personal service--regular (50100) ..... 2,017,000  
25 Temporary service (50200) ..... 36,000  
26 Holiday/overtime compensation (50300) ..... 5,000  
27 -----

28 AUTHORITIES BUDGET OFFICE PROGRAM ..... 1,936,000  
29 -----

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 Authority Budget Office Account - 22138

33 For services and expenses related to execut-  
34 ing the functions and responsibilities of  
35 the authorities budget office, including  
36 but not limited to performing reviews and  
37 analyses of the operations, finances, and  
38 records of public authorities, supporting  
39 and enhancing a consolidated public  
40 authority information and reporting system  
41 in cooperation with the office of the  
42 state comptroller, assisting public

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 authorities adopt and adhere to the prin-  
 2 ciples of accountability, transparency and  
 3 effective corporate governance, and  
 4 supporting the training of public authori-  
 5 ty directors. Up to \$70,000 of the amount  
 6 appropriated herein may be suballocated to  
 7 the city university of New York and to any  
 8 other state department or agency for  
 9 services and expenses related to the  
 10 training of public authority board members  
 11 on their legal, ethical, fiduciary, and  
 12 financial responsibilities. Monies appro-  
 13 priated herein may also be suballocated to  
 14 the department of state for all necessary  
 15 expenses incurred on behalf of the author-  
 16 ities budget office.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2018-19 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|    |   |           |
|----|---|-----------|
| 27 | Personal service--regular (50100) .....     | 1,090,000 |
| 28 | Holiday/overtime compensation (50300) ..... | 3,000     |
| 29 | Supplies and materials (57000) .....        | 4,000     |
| 30 | Travel (54000) .....                        | 23,000    |
| 31 | Contractual services (51000) .....          | 176,000   |
| 32 | Equipment (56000) .....                     | 15,000    |
| 33 | Fringe benefits (60000) .....               | 591,000   |
| 34 | Indirect costs (58800) .....                | 34,000    |
| 35 |   | -----     |

36 BUSINESS AND LICENSING SERVICES PROGRAM ..... 43,205,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Business and Licensing Services Account - 21977

41 For services and expenses related to the  
 42 business and licensing program, including  
 43 suballocation to other departments and  
 44 agencies.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, and the IT Interchange  
 48 and Transfer Authority as defined in the

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 2018-19 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.  
 7 Notwithstanding any inconsistent provision  
 8 of the law, the appropriation shall be net  
 9 of refunds, rebates, reimbursements, and  
 10 credits.

|    |   |            |
|----|---|------------|
| 11 | Personal service--regular (50100) ..... | 18,329,000 |
| 12 | Supplies and materials (57000) .....    | 1,200,000  |
| 13 | Travel (54000) .....                    | 544,000    |
| 14 | Contractual services (51000) .....      | 11,382,000 |
| 15 | Equipment (56000) .....                 | 457,000    |
| 16 | Fringe benefits (60000) .....           | 10,683,000 |
| 17 | Indirect costs (58800) .....            | 610,000    |
| 18 |   | -----      |

19 CONSUMER PROTECTION PROGRAM ..... 6,117,000  
 20 -----

21 General Fund  
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
 24 to the contrary, the OGS Interchange and  
 25 Transfer Authority, and the IT Interchange  
 26 and Transfer Authority as defined in the  
 27 2018-19 state fiscal year state operations  
 28 appropriation for the budget division  
 29 program of the division of the budget, are  
 30 deemed fully incorporated herein and a  
 31 part of this appropriation as if fully  
 32 stated.

|    |  |           |
|----|--|-----------|
| 33 | Personal service--regular (50100) .....      | 1,586,000 |
| 34 | For services and expenses of the State Util- |           |
| 35 | ity Consumer Advocate .....                  | 350,000   |
| 36 | For services and expenses of interveners for |           |
| 37 | consumer advocacy in utility matters .....   | 1,000,000 |
| 38 |  | -----     |
| 39 | Program account subtotal .....               | 2,936,000 |
| 40 |  | -----     |

41 Special Revenue Funds - Federal  
 42 Federal Miscellaneous Operating Grants Fund  
 43 Consumer Protection Account

44 For services and expenses related to  
 45 surveillance, outreach and other activ-

## DEPARTMENT OF STATE

## STATE OPERATIONS 2018-19

1 ities which enhance the protection of  
2 consumers.

|   |                                   |        |
|---|-----------------------------------|--------|
| 3 | Personal service (50000) .....    | 27,000 |
| 4 | Nonpersonal service (57050) ..... | 6,000  |
| 5 | Fringe benefits (60090) .....     | 17,000 |
| 6 | Indirect costs (58850) .....      | 1,000  |
| 7 |                                   | -----  |
| 8 | Program account subtotal .....    | 51,000 |
| 9 |                                   | -----  |

10 Special Revenue Funds - Other  
11 Miscellaneous Special Revenue Fund  
12 Consumer Protection Account - 22068

13 For services and expenses related to consum-  
14 er protection activities.  
15 Notwithstanding any other provision of law  
16 to the contrary, the OGS Interchange and  
17 Transfer Authority, and the IT Interchange  
18 and Transfer Authority as defined in the  
19 2018-19 state fiscal year state operations  
20 appropriation for the budget division  
21 program of the division of the budget, are  
22 deemed fully incorporated herein and a  
23 part of this appropriation as if fully  
24 stated.

|    |   |           |
|----|---|-----------|
| 25 | Personal service--regular (50100) ..... | 650,000   |
| 26 | Supplies and materials (57000) .....    | 6,000     |
| 27 | Travel (54000) .....                    | 6,000     |
| 28 | Contractual services (51000) .....      | 6,000     |
| 29 | Fringe benefits (60000) .....           | 312,000   |
| 30 | Indirect costs (58800) .....            | 20,000    |
| 31 |   | -----     |
| 32 | Program account subtotal .....          | 1,000,000 |
| 33 |   | -----     |

34 Special Revenue Funds - Other  
35 Miscellaneous Special Revenue Fund  
36 Public Service Account - 22011

37 Notwithstanding any other provision of law  
38 to the contrary, direct and indirect  
39 expenses relating to the activities of the  
40 department of state's utility intervention  
41 unit pursuant to subdivision 4 of section  
42 94-a of the executive law, including, but  
43 not limited to participation in general  
44 ratemaking proceedings pursuant to section  
45 65 of the public service law or certif-  
46 ication proceedings pursuant to articles 7

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 or 10 of the public service law, shall be  
 2 deemed expenses of the department of  
 3 public service within the meaning of  
 4 section 18-a of the public service law.  
 5 Personal service--regular (50100) ..... 500,000  
 6 Contractual services (51000) ..... 300,000  
 7 Fringe benefits (60000) ..... 315,000  
 8 Indirect costs (58800) ..... 15,000  
 9 .....  
 10 Program account subtotal ..... 1,130,000  
 11 .....

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 Wholesale Market Consumer Advocacy Account - 22206

15 For the implementation of a wholesale market  
 16 consumer advocacy project to supply  
 17 comprehensive consumer advocacy in matters  
 18 pending before the New York independent  
 19 system operator and at the federal energy  
 20 regulatory commission. The funds hereby  
 21 appropriated shall be spent in a manner  
 22 consistent with an allocation and distrib-  
 23 ution proposal as heretofore filed by the  
 24 department of public service and approved  
 25 by the federal energy regulatory commis-  
 26 sion. All technical experts, consultants  
 27 or other services funded from this appro-  
 28 priation shall be acquired pursuant to the  
 29 requirements of section 163 of the state  
 30 finance law.

31 Contractual services (51000) ..... 1,000,000  
 32 .....  
 33 Program account subtotal ..... 1,000,000  
 34 .....

35 LAKE GEORGE PARK COMMISSION PROGRAM ..... 2,032,000  
 36 .....

37 Special Revenue Funds - Other  
 38 Lake George Park Trust Fund  
 39 Lake George Park Account - 22751

40 For services and expenses of the Lake George  
 41 park commission, including suballocation  
 42 to other state departments and agencies.  
 43 Notwithstanding any other provision of law  
 44 to the contrary, the OGS Interchange and  
 45 Transfer Authority, and the IT Interchange  
 46 and Transfer Authority as defined in the

## DEPARTMENT OF STATE

## STATE OPERATIONS 2018-19

1 2018-19 state fiscal year state operations  
2 appropriation for the budget division  
3 program of the division of the budget, are  
4 deemed fully incorporated herein and a  
5 part of this appropriation as if fully  
6 stated.

|    |   |            |
|----|---|------------|
| 7  | Personal service--regular (50100) .....               | 506,000    |
| 8  | Temporary service (50200) .....                       | 171,000    |
| 9  | Supplies and materials (57000) .....                  | 40,000     |
| 10 | Travel (54000) .....                                  | 15,000     |
| 11 | Contractual services (51000) .....                    | 506,000    |
| 12 | Equipment (56000) .....                               | 41,000     |
| 13 | Fringe benefits (60000) .....                         | 384,000    |
| 14 | Indirect costs (58800) .....                          | 19,000     |
| 15 |   | -----      |
| 16 | Program account subtotal .....                        | 1,682,000  |
| 17 |   | -----      |
| 18 | Special Revenue Funds - Other                         |            |
| 19 | Miscellaneous Special Revenue Fund                    |            |
| 20 | Lake George Invasive Species Account - 22212          |            |
| 21 | For services and expenses of administering            |            |
| 22 | the invasive species program.                         |            |
| 23 | Personal service--regular (50100) .....               | 35,000     |
| 24 | Contractual services (51000) .....                    | 285,000    |
| 25 | Fringe benefits (60000) .....                         | 20,000     |
| 26 | Indirect costs (58800) .....                          | 10,000     |
| 27 |   | -----      |
| 28 | Program account subtotal .....                        | 350,000    |
| 29 |   | -----      |
| 30 | LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... | 14,764,000 |
| 31 |   | -----      |
| 32 | General Fund  |            |
| 33 | State Purposes Account - 10050                        |            |
| 34 | Notwithstanding any other provision of law            |            |
| 35 | to the contrary, the OGS Interchange and              |            |
| 36 | Transfer Authority, and the IT Interchange            |            |
| 37 | and Transfer Authority as defined in the              |            |
| 38 | 2018-19 state fiscal year state operations            |            |
| 39 | appropriation for the budget division                 |            |
| 40 | program of the division of the budget, are            |            |
| 41 | deemed fully incorporated herein and a                |            |
| 42 | part of this appropriation as if fully                |            |
| 43 | stated.   |            |

## DEPARTMENT OF STATE

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....           | 5,526,000 |
| 2  | Temporary service (50200) .....                   | 30,000    |
| 3  | Holiday/overtime compensation (50300) .....       | 4,000     |
| 4  |   | -----     |
| 5  | Program account subtotal .....                    | 5,560,000 |
| 6  |   | -----     |
| 7  | Special Revenue Funds - Federal                   |           |
| 8  | Federal Health and Human Services Fund            |           |
| 9  | Federal Health and Human Services Account - 25127 |           |
| 10 | For services and expenses of administering        |           |
| 11 | community services block grants to commu-         |           |
| 12 | nity action agencies, including suballo-          |           |
| 13 | cation to other state departments and             |           |
| 14 | agencies.   |           |
| 15 | Personal service (50000) .....                    | 2,000,000 |
| 16 | Nonpersonal service (57050) .....                 | 608,000   |
| 17 | Fringe benefits (60090) .....                     | 772,000   |
| 18 | Indirect costs (58850) .....                      | 20,000    |
| 19 |   | -----     |
| 20 | Program account subtotal .....                    | 3,400,000 |
| 21 |   | -----     |
| 22 | Special Revenue Funds - Federal                   |           |
| 23 | Federal Miscellaneous Operating Grants Fund       |           |
| 24 | Appalachian Technical Assistance Account - 25382  |           |
| 25 | For services and expenses of administering        |           |
| 26 | the appalachian regional grants program.          |           |
| 27 | Personal service (50000) .....                    | 257,000   |
| 28 | Nonpersonal service (57050) .....                 | 78,000    |
| 29 | Fringe benefits (60090) .....                     | 62,000    |
| 30 | Indirect costs (58850) .....                      | 3,000     |
| 31 |   | -----     |
| 32 | Program account subtotal .....                    | 400,000   |
| 33 |   | -----     |
| 34 | Special Revenue Funds - Federal                   |           |
| 35 | Federal Miscellaneous Operating Grants Fund       |           |
| 36 | Coastal Zone Management Program Account - 25449   |           |
| 37 | For services and expenses of the coastal          |           |
| 38 | resources and waterfront revitalization           |           |
| 39 | program, including suballocation to other         |           |
| 40 | state departments and agencies.                   |           |



## DEPARTMENT OF STATE

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Personal service (50000) .....                             | 2,952,000 |
| 2  | Nonpersonal service (57050) .....                          | 538,000   |
| 3  | Fringe benefits (60090) .....                              | 985,000   |
| 4  | Indirect costs (58850) .....                               | 25,000    |
| 5  |  | -----     |
| 6  | Program account subtotal .....                             | 4,500,000 |
| 7  |  | -----     |
| 8  | Special Revenue Funds - Federal                            |           |
| 9  | Federal Miscellaneous Operating Grants Fund                |           |
| 10 | Code Enforcement Program Account - 25416                   |           |
| 11 | For services and expenses of the code                      |           |
| 12 | enforcement program.                                       |           |
| 13 | Personal service (50000) .....                             | 300,000   |
| 14 | Nonpersonal service (57050) .....                          | 75,000    |
| 15 | Fringe benefits (60000) .....                              | 150,000   |
| 16 | Indirect costs (58850) .....                               | 75,000    |
| 17 |  | -----     |
| 18 | Program account subtotal .....                             | 600,000   |
| 19 |  | -----     |
| 20 | Special Revenue Funds - Federal                            |           |
| 21 | Federal Miscellaneous Operating Grants Fund                |           |
| 22 | Local Government Federal Programs Account - 25300          |           |
| 23 | For services and expenses of the local                     |           |
| 24 | government federal programs.                               |           |
| 25 | Personal service (50000) .....                             | 75,000    |
| 26 | Nonpersonal service (57050) .....                          | 27,000    |
| 27 | Fringe benefits (60090) .....                              | 38,000    |
| 28 | Indirect costs (58850) .....                               | 10,000    |
| 29 |  | -----     |
| 30 | Program account subtotal .....                             | 150,000   |
| 31 |  | -----     |
| 32 | Special Revenue Funds - Other                              |           |
| 33 | Combined Expendable Trust Fund                             |           |
| 34 | Local Government and Community Services Administrative     |           |
| 35 | Account - 20144  |           |
| 36 | Supplies and materials (57000) .....                       | 25,000    |
| 37 | Travel (54000) .....                                       | 10,000    |
| 38 | Contractual services (51000) .....                         | 119,000   |
| 39 |  | -----     |
| 40 | Program account subtotal .....                             | 154,000   |
| 41 |  | -----     |
| 42 | OFFICE FOR THE ADVOCATE FOR PEOPLE WITH DISABILITIES ..... | 100,000   |
| 43 |  | -----     |



DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 General Fund

2 State Purposes Account - 10050

3 For services and expenses related to the  
4 Office for the Advocate for People with  
5 Disabilities.

6 Personal Service (50100) ..... 100,000

7 .....

8 OFFICE FOR NEW AMERICANS ..... 442,000

9 .....

10 General Fund

11 State Purposes Account - 10050

12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority, and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2018-19 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.

22 Personal service--regular (50100) ..... 442,000

23 .....

24 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ..... 135,000

25 .....

26 General Fund

27 State Purposes Account - 10050

28 Contractual services (51000) ..... 135,000

29 .....

30 TUG HILL COMMISSION PROGRAM ..... 1,127,000

31 .....

32 General Fund

33 State Purposes Account - 10050

34 For services and expenses of the Tug Hill  
35 commission.

36 Notwithstanding any other provision of law  
37 to the contrary, the OGS Interchange and  
38 Transfer Authority, and the IT Interchange  
39 and Transfer Authority as defined in the  
40 2018-19 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 appropriation for the budget division  
 2 program of the division of the budget, are  
 3 deemed fully incorporated herein and a  
 4 part of this appropriation as if fully  
 5 stated.

|    |   |           |
|----|---|-----------|
| 6  | Personal service--regular (50100) ..... | 969,000   |
| 7  | Supplies and materials (57000) .....    | 13,000    |
| 8  | Travel (54000) .....                    | 8,000     |
| 9  | Contractual services (51000) .....      | 85,000    |
| 10 | Equipment (56000) .....                 | 2,000     |
| 11 |   | -----     |
| 12 | Program account subtotal .....          | 1,077,000 |
| 13 |   | -----     |

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Tug Hill Administration Account - 22044

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2018-19 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|    |                                    |        |
|----|------------------------------------|--------|
| 27 | Contractual services (51000) ..... | 50,000 |
| 28 |                                    | -----  |
| 29 | Program account subtotal .....     | 50,000 |
| 30 |                                    | -----  |

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage  
 6 Commemoration Commission pursuant to chapter 471 of the laws of  
 7 2015. Monies from this appropriation shall be disbursed according to  
 8 a plan developed and approved by such commission. All or a portion  
 9 of the funds appropriated hereby may be suballocated or transferred  
 10 to any department, agency, or public authority for the purposes of  
 11 such commission.

12 Supplies and Materials (57000) ... 200,000 ..... (re. \$200,000)  
 13 Travel (54000) ... 200,000 ..... (re. \$199,000)  
 14 Contractual services (51000) ... 100,000 ..... (re. \$75,000)

## 15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Public Service Account - 22011

19 By chapter 50, section 1, of the laws of 2017:

20 Notwithstanding any other provision of law to the contrary, direct and  
 21 indirect expenses relating to the activities of the department of  
 22 state's utility intervention unit pursuant to subdivision 4 of  
 23 section 94-a of the executive law, including, but not limited to  
 24 participation in general ratemaking proceedings pursuant to section  
 25 65 of the public service law or certification proceedings pursuant  
 26 to articles 7 or 10 of the public service law, shall be deemed  
 27 expenses of the department of public service within the meaning of  
 28 section 18-a of the public service law.

29 Personal service--regular (50100) ... 400,000 ..... (re. \$154,000)  
 30 Contractual services (51000) ... 150,000 ..... (re. \$101,000)  
 31 Fringe benefits (60000) ... 246,000 ..... (re. \$230,000)  
 32 Indirect costs (58800) ... 12,000 ..... (re. \$12,000)

33 Special Revenue Funds - Other

34 Miscellaneous Special Revenue Fund

35 Wholesale Market Consumer Advocacy Account - 22206

36 By chapter 50, section 1, of the laws of 2017:

37 For the implementation of a wholesale market consumer advocacy project  
 38 to supply comprehensive consumer advocacy in matters pending before  
 39 the New York independent system operator and at the federal energy  
 40 regulatory commission. The funds hereby appropriated shall be spent  
 41 in a manner consistent with an allocation and distribution proposal  
 42 as heretofore filed by the department of public service and approved  
 43 by the federal energy regulatory commission. All technical experts,  
 44 consultants or other services funded from this appropriation shall

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 be acquired pursuant to the requirements of section 163 of the state  
 2 finance law.  
 3 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2016:  
 5 For the implementation of a wholesale market consumer advocacy project  
 6 to supply comprehensive consumer advocacy in matters pending before  
 7 the New York independent system operator and at the federal energy  
 8 regulatory commission. The funds hereby appropriated shall be spent  
 9 in a manner consistent with an allocation and distribution proposal  
 10 as heretofore filed by the department of public service and approved  
 11 by the federal energy regulatory commission. All technical experts,  
 12 consultants or other services funded from this appropriation shall  
 13 be acquired pursuant to the requirements of section 163 of the state  
 14 finance law.  
 15 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For the implementation of a wholesale market consumer advocacy project  
 18 to supply comprehensive consumer advocacy in matters pending before  
 19 the New York independent system operator and at the federal energy  
 20 regulatory commission. The funds hereby appropriated shall be spent  
 21 in a manner consistent with an allocation and distribution proposal  
 22 as heretofore filed by the department of public service and approved  
 23 by the federal energy regulatory commission. All technical experts,  
 24 consultants or other services funded from this appropriation shall  
 25 be acquired pursuant to the requirements of section 163 of the state  
 26 finance law.  
 27 Contractual services (51000) ... 1,000,000 ..... (re. \$684,000)

28 By chapter 50, section 1, of the laws of 2014:  
 29 For the implementation of a wholesale market consumer advocacy project  
 30 to supply comprehensive consumer advocacy in matters pending before  
 31 the New York independent system operator and at the federal energy  
 32 regulatory commission. The funds hereby appropriated shall be spent  
 33 in a manner consistent with an allocation and distribution proposal  
 34 as heretofore filed by the department of public service and approved  
 35 by the federal energy regulatory commission. All technical experts,  
 36 consultants or other services funded from this appropriation shall  
 37 be acquired pursuant to the requirements of section 163 of the state  
 38 finance law.  
 39 Contractual services ... 1,000,000 ..... (re. \$448,000)

40 By chapter 50, section 1, of the laws of 2013:  
 41 For the implementation of a wholesale market consumer advocacy project  
 42 to supply comprehensive consumer advocacy in matters pending before  
 43 the New York independent system operator and at the federal energy  
 44 regulatory commission. The funds hereby appropriated shall be spent  
 45 in a manner consistent with an allocation and distribution proposal  
 46 as heretofore filed by the department of public service and approved  
 47 by the federal energy regulatory commission. All technical experts,  
 48 consultants or other services funded from this appropriation shall

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 be acquired pursuant to the requirements of section 163 of the state  
 2 finance law.  
 3 Contractual services ... 1,000,000 ..... (re. \$258,000)

4 LAKE GEORGE PARK COMMISSION PROGRAM

5 Special Revenue Funds - Other  
 6 Miscellaneous Special Revenue Fund  
 7 Lake George Invasive Species Account - 22212

8 By chapter 50, section 1, of the laws of 2017:  
 9 For services and expenses of administering the invasive species  
 10 program.  
 11 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 12 Contractual services (51000) ... 285,000 ..... (re. \$5,000)  
 13 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 14 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

15 By chapter 50, section 1, of the laws of 2016:  
 16 For services and expenses of administering the invasive species  
 17 program.  
 18 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 19 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 20 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 21 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

22 By chapter 50, section 1, of the laws of 2015:  
 23 For services and expenses of administering the invasive species  
 24 program.  
 25 Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
 26 Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
 27 Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
 28 Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

29 By chapter 50, section 1, of the laws of 2014, as transferred by chapter  
 30 50, section 1, of the laws of 2015:  
 31 For services and expenses of administering the invasive species  
 32 program.  
 33 Personal service ... 35,000 ..... (re. \$35,000)  
 34 Contractual services ... 285,000 ..... (re. \$9,000)  
 35 Fringe benefits ... 20,000 ..... (re. \$20,000)  
 36 Indirect costs ... 10,000 ..... (re. \$10,000)

37 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

38 Special Revenue Funds - Federal  
 39 Federal Health and Human Services Fund  
 40 Federal Health and Human Services Account - 25127

41 By chapter 50, section 1, of the laws of 2017:



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering community services block  
 2 grants to community action agencies, including suballocation to  
 3 other state departments and agencies.  
 4 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)  
 5 Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
 6 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 7 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2016:  
 9 For services and expenses of administering community services block  
 10 grants to community action agencies, including suballocation to  
 11 other state departments and agencies.  
 12 Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
 13 Nonpersonal service (57050) ... 608,000 ..... (re. \$570,000)  
 14 Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
 15 Indirect costs (58850) ... 20,000 ..... (re. \$37,000)

16 By chapter 50, section 1, of the laws of 2015:  
 17 For services and expenses of administering community services block  
 18 grants to community action agencies, including suballocation to  
 19 other state departments and agencies.  
 20 Personal service (50000) ... 1,765,000 ..... (re. \$211,000)  
 21 Nonpersonal service (57050) ... 608,000 ..... (re. \$315,000)  
 22 Fringe benefits (60090) ... 772,000 ..... (re. \$283,000)  
 23 Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

24 By chapter 50, section 1, of the laws of 2014:  
 25 For services and expenses of administering community services block  
 26 grants to community action agencies, including suballocation to  
 27 other state departments and agencies.  
 28 Personal service ... 1,765,000 ..... (re. \$1,765,000)  
 29 Nonpersonal service ... 608,000 ..... (re. \$608,000)  
 30 Fringe benefits ... 772,000 ..... (re. \$772,000)  
 31 Indirect costs ... 20,000 ..... (re. \$20,000)

32 Special Revenue Funds - Federal  
 33 Federal Miscellaneous Operating Grants Fund  
 34 Appalachian Technical Assistance Account - 25382

35 By chapter 50, section 1, of the laws of 2017:  
 36 For services and expenses of administering the appalachian regional  
 37 grants program.  
 38 Personal service (50000) ... 257,000 ..... (re. \$257,000)  
 39 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 40 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 41 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

42 By chapter 50, section 1, of the laws of 2016:  
 43 For services and expenses of administering the appalachian regional  
 44 grants program.  
 45 Personal service (50000) ... 137,000 ..... (re. \$16,000)  
 46 Nonpersonal service (57050) ... 78,000 ..... (re. \$42,000)

## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 62,000 ..... (re. \$48,000)  
 2 Indirect costs (58850) ... 3,000 ..... (re. \$7,000)

3 By chapter 50, section 1, of the laws of 2015:  
 4 For services and expenses of administering the appalachian regional  
 5 grants program.  
 6 Personal service (50000) ... 137,000 ..... (re. \$10,000)  
 7 Nonpersonal service (57050) ... 78,000 ..... (re. \$45,000)  
 8 Fringe benefits (60090) ... 62,000 ..... (re. \$6,000)  
 9 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

10 By chapter 50, section 1, of the laws of 2014:  
 11 For services and expenses of administering the appalachian regional  
 12 grants program.  
 13 Personal service ... 137,000 ..... (re. \$137,000)  
 14 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 15 Fringe benefits ... 62,000 ..... (re. \$62,000)  
 16 Indirect costs ... 3,000 ..... (re. \$3,000)

17 Special Revenue Funds - Federal  
 18 Federal Miscellaneous Operating Grants Fund  
 19 Coastal Zone Management Program Account - 25449

20 By chapter 50, section 1, of the laws of 2017:  
 21 For services and expenses of the coastal resources and waterfront  
 22 revitalization program, including suballocation to other state  
 23 departments and agencies.  
 24 Personal service (50000) ... 2,952,000 ..... (re. \$2,952,000)  
 25 Nonpersonal service (57050) ... 538,000 ..... (re. \$486,000)  
 26 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 27 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

28 By chapter 50, section 1, of the laws of 2016:  
 29 For services and expenses of the coastal resources and waterfront  
 30 revitalization program, including suballocation to other state  
 31 departments and agencies.  
 32 Personal service (50000) ... 2,252,000 ..... (re. \$1,159,000)  
 33 Nonpersonal service (57050) ... 538,000 ..... (re. \$335,000)  
 34 Fringe benefits (60090) ... 985,000 ..... (re. \$668,000)  
 35 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

36 By chapter 50, section 1, of the laws of 2015:  
 37 For services and expenses of the coastal resources and waterfront  
 38 revitalization program, including suballocation to other state  
 39 departments and agencies.  
 40 Personal service (50000) ... 2,252,000 ..... (re. \$1,068,000)  
 41 Nonpersonal service (57050) ... 538,000 ..... (re. \$43,000)  
 42 Fringe benefits (60090) ... 985,000 ..... (re. \$513,000)  
 43 Indirect costs (58850) ... 25,000 ..... (re. \$2,000)

44 By chapter 50, section 1, of the laws of 2014:



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of the coastal resources and waterfront  
 2 revitalization program, including suballocation to other state  
 3 departments and agencies.  
 4 Personal service (50000) ... 2,252,000 ..... (re. \$315,000)  
 5 Nonpersonal service (57050) ... 538,000 ..... (re. \$267,000)  
 6 Fringe benefits (60090) ... 985,000 ..... (re. \$291,000)  
 7 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

8 Special Revenue Funds - Federal  
 9 Federal Miscellaneous Operating Grants Fund  
 10 Code Enforcement Program Account - 25416

11 By chapter 50, section 1, of the laws of 2017:  
 12 For services and expenses of the code enforcement program.  
 13 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 14 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 15 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 16 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

17 By chapter 50, section 1, of the laws of 2016:  
 18 For services and expenses of the code enforcement program.  
 19 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 20 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 21 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 22 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

23 By chapter 50, section 1, of the laws of 2015:  
 24 For services and expenses of the code enforcement program.  
 25 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 26 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 27 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 28 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 Great Lakes Initiative Account - 25300

32 By chapter 55, section 1, of the laws of 2010:  
 33 For services and expenses of the Great Lakes restoration initiative.  
 34 Personal service ... 1,718,000 ..... (re. \$1,718,000)  
 35 Nonpersonal service ... 2,711,000 ..... (re. \$2,711,000)  
 36 Fringe benefits ... 808,000 ..... (re. \$808,000)  
 37 Indirect costs ... 69,000 ..... (re. \$69,000)

38 Special Revenue Funds - Federal  
 39 Federal Miscellaneous Operating Grants Fund  
 40 Local Government Federal Programs Account - 25300

41 By chapter 50, section 1, of the laws of 2017:  
 42 For services and expenses of the local government federal programs.  
 43 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 44 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)



## DEPARTMENT OF STATE

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

|    |   |        |       |                |
|----|---|--------|-------|----------------|
| 1  | Fringe benefits (60090) ...   | 38,000 | ..... | (re. \$38,000) |
| 2  | Indirect costs (58850) ...  | 10,000 | ..... | (re. \$10,000) |
| 3  | By chapter 50, section 1, of the laws of 2016:                      |        |       |                |
| 4  | For services and expenses of the local government federal programs. |        |       |                |
| 5  | Personal service (50000) ...  | 75,000 | ..... | (re. \$75,000) |
| 6  | Nonpersonal service (57050) ...                                     | 27,000 | ..... | (re. \$27,000) |
| 7  | Fringe benefits (60090) ...   | 38,000 | ..... | (re. \$38,000) |
| 8  | Indirect costs (58850) ...  | 10,000 | ..... | (re. \$10,000) |
| 9  | By chapter 50, section 1, of the laws of 2015:                      |        |       |                |
| 10 | For services and expenses of the local government federal programs. |        |       |                |
| 11 | Personal service (50000) ...  | 75,000 | ..... | (re. \$75,000) |
| 12 | Nonpersonal service (57050) ...                                     | 27,000 | ..... | (re. \$27,000) |
| 13 | Fringe benefits (60090) ...   | 38,000 | ..... | (re. \$38,000) |
| 14 | Indirect costs (58850) ...  | 10,000 | ..... | (re. \$10,000) |
| 15 | STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS                  |        |       |                |
| 16 | General Fund  |        |       |                |
| 17 | State Purposes Account - 10050                                      |        |       |                |
| 18 | By chapter 50, section 1, of the laws of 2016:                      |        |       |                |
| 19 | Travel ...  | 21,000 | ..... | (re. \$21,000) |

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 638,655,000    | 0                |
| 4 Special Revenue Funds - Federal .... | 74,838,000     | 78,307,000       |
| 5 Special Revenue Funds - Other .....  | 123,664,000    | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 837,157,000    | 78,307,000       |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 15,257,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law  
 15 to the contrary, the following appropri-  
 16 ations shall be net of refunds, rebates,  
 17 reimbursements and credits.

18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2018-19 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28 Personal service--regular (50100) ..... 14,037,000  
 29 Temporary service (50200) ..... 34,000  
 30 Holiday/overtime compensation (50300) ..... 415,000  
 31 Supplies and materials (57000) ..... 333,000  
 32 Travel (54000) ..... 38,000  
 33 Contractual services (51000) ..... 54,000  
 34 Equipment (56000) ..... 38,000  
 35 -----  
 36 Program account subtotal ..... 14,949,000  
 37 -----

38 Special Revenue Funds - Other  
 39 Combined Nonexpendable Trust Fund  
 40 Brummer Award Account - 21651

41 Contractual services (51000) ..... 8,000  
 42 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Program account subtotal ..... 8,000  
2 -----

3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Training Academy Account - 22167

6 Supplies and materials (57000) ..... 5,000  
7 Travel (54000) ..... 1,000  
8 Contractual services (51000) ..... 290,000  
9 Equipment (56000) ..... 4,000  
10 -----

11 Program account subtotal ..... 300,000  
12 -----

13 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 215,757,000  
14 -----

15 General Fund  
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law  
18 to the contrary, the following appropri-  
19 ations shall be net of refunds, rebates,  
20 reimbursements and credits.

21 Personal service--regular (50100) ..... 180,891,000  
22 Holiday/overtime compensation (50300) ..... 11,610,000  
23 Supplies and materials (57000) ..... 2,548,000  
24 Travel (54000) ..... 674,000  
25 Contractual services (51000) ..... 7,458,000  
26 Equipment (56000) ..... 52,000  
27 -----

28 Total amount available ..... 203,233,000  
29 -----

30 For services and expenses of a hate crime  
31 task force pursuant to subdivision 2 of  
32 section 216 of the executive law.

33 Personal service--regular (50100) ..... 1,000,000  
34 -----

35 Program account subtotal ..... 204,233,000  
36 -----

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 State Police Account - 25362

40 For services and expenses related to combat-  
41 ing internet crimes against children.

## DIVISION OF STATE POLICE

## STATE OPERATIONS 2018-19

|    |   |             |
|----|---|-------------|
| 1  | Personal service (50000) .....              | 150,000     |
| 2  | Nonpersonal service (57050) .....           | 483,000     |
| 3  | Fringe benefits (60090) .....               | 65,000      |
| 4  | Indirect costs (58850) .....                | 2,000       |
| 5  |   | -----       |
| 6  | Program account subtotal .....              | 700,000     |
| 7  |   | -----       |
| 8  | Special Revenue Funds - Other               |             |
| 9  | Miscellaneous Special Revenue Fund          |             |
| 10 | Regulation of Indian Gaming Account - 22046 |             |
| 11 | Personal service--regular (50100) .....     | 5,427,000   |
| 12 | Holiday/overtime compensation (50300) ..... | 118,000     |
| 13 | Supplies and materials (57000) .....        | 400,000     |
| 14 | Travel (54000) .....                        | 62,000      |
| 15 | Contractual services (51000) .....          | 517,000     |
| 16 | Equipment (56000) .....                     | 335,000     |
| 17 | Fringe benefits (60000) .....               | 3,573,000   |
| 18 | Indirect costs (58800) .....                | 392,000     |
| 19 |   | -----       |
| 20 | Program account subtotal .....              | 10,824,000  |
| 21 |   | -----       |
| 22 | PATROL ACTIVITIES PROGRAM .....             | 529,765,000 |
| 23 |   | -----       |
| 24 | General Fund                                |             |
| 25 | State Purposes Account - 10050              |             |
| 26 | Personal service--regular (50100) .....     | 352,431,000 |
| 27 | Temporary service (50200) .....             | 258,000     |
| 28 | Holiday/overtime compensation (50300) ..... | 17,523,000  |
| 29 | Supplies and materials (57000) .....        | 5,031,000   |
| 30 | Travel (54000) .....                        | 27,000      |
| 31 | Contractual services (51000) .....          | 2,863,000   |
| 32 | Equipment (56000) .....                     | 7,950,000   |
| 33 |   | -----       |
| 34 | Total amount available .....                | 427,083,000 |
| 35 |   | -----       |
| 36 | For services and expenses of security       |             |
| 37 | services for the legislative office build-  |             |
| 38 | ing.  |             |
| 39 | Personal service--regular (50100) .....     | 250,000     |
| 40 |   | -----       |
| 41 | Program account subtotal .....              | 427,333,000 |
| 42 |   | -----       |
| 43 | Special Revenue Funds - Federal             |             |
| 44 | Federal Miscellaneous Operating Grants Fund |             |

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Motor Carrier Safety Assistance Program Account - 25316

2 For services and expenses related to commer-

3 cial vehicle safety enforcement and other

4 activities.

5 Personal service (50000) ..... 2,700,000

6 Nonpersonal service (57050) ..... 1,593,000

7 Fringe benefits (60090) ..... 1,163,000

8 Indirect costs (58850) ..... 44,000

9 .....

10 Program account subtotal ..... 5,500,000

11 .....

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 State Police Federal Equitable Sharing Agreement -

15 Justice Account - 25530

16 For moneys to the division of state police

17 for the justice department federal equita-

18 ble sharing agreement to be used for law

19 enforcement purposes distributed pursuant

20 to a plan prepared by the superintendent

21 of the division of state police and

22 approved by the director of the budget.

23 Notwithstanding any provision of law to the

24 contrary, upon approval of the director of

25 the budget, the funding appropriated here-

26 in may be suballocated, interchanged, or

27 transferred and may be used for local

28 assistance and for the payment of prior

29 year liabilities.

30 Nonpersonal service (57050) ..... 30,000,000

31 .....

32 Program account subtotal ..... 30,000,000

33 .....

34 Special Revenue Funds - Federal

35 Federal Miscellaneous Operating Grants Fund

36 State Police Federal Equitable Sharing Agreement - Trea-

37 sury Account - 25529

38 For moneys to the division of state police

39 for the treasury department federal equi-

40 table sharing agreement to be used for law

41 enforcement purposes distributed pursuant

42 to a plan prepared by the superintendent

43 of the division of state police and

44 approved by the director of the budget.

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Notwithstanding any provision of law to the  
 2 contrary, upon approval of the director of  
 3 the budget, the funding appropriated here-  
 4 in may be suballocated, interchanged, or  
 5 transferred and may be used for local  
 6 assistance and for the payment of prior  
 7 year liabilities.

8 Nonpersonal service (57050) ..... 30,000,000  
 9 .....  
 10 Program account subtotal ..... 30,000,000  
 11 .....

12 Special Revenue Funds - Other  
 13 Miscellaneous Special Revenue Fund  
 14 New York State Thruway Authority Account - 21905

15 For services and expenses for policing the  
 16 thruway, providing that moneys hereby  
 17 appropriated shall be available to the  
 18 program net of refunds, rebates,  
 19 reimbursements and credits.

20 Personal service--regular (50100) ..... 33,480,000  
 21 Holiday/overtime compensation (50300) ..... 4,060,000  
 22 Supplies and materials (57000) ..... 15,000  
 23 Fringe benefits (60000) ..... 21,000,000  
 24 .....  
 25 Program account subtotal ..... 58,555,000  
 26 .....

27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 State Police Seized Assets Account - 22054

30 Notwithstanding any inconsistent provision  
 31 of law, the money hereby appropriated may  
 32 be used for the payment of prior year  
 33 liabilities.

34 Equipment (56000) ..... 16,000,000  
 35 .....  
 36 Program account subtotal ..... 16,000,000  
 37 .....

38 Special Revenue Funds - Other  
 39 NYS DOT Highway Safety Program Fund  
 40 Highway Safety Account - 23001

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

|   |   |           |
|---|---|-----------|
| 1 | Personal service--regular (50100) .....     | 2,572,000 |
| 2 | Holiday/overtime compensation (50300) ..... | 380,000   |
| 3 | Supplies and materials (57000) .....        | 35,000    |
| 4 | Travel (54000) .....                        | 2,000     |
| 5 | Equipment (56000) .....                     | 388,000   |
| 6 |   | -----     |
| 7 | Program account subtotal .....              | 3,377,000 |
| 8 |   | -----     |

9 TECHNICAL POLICE SERVICES PROGRAM ..... 76,378,000  
10 .....

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the following appropri-  
15 ations shall be net of refunds, rebates,  
16 reimbursements and credits.

17 Notwithstanding any other provision of law  
18 to the contrary, the OGS Interchange and  
19 Transfer Authority and the IT Interchange  
20 and Transfer Authority as defined in the  
21 2018-19 state fiscal year state operations  
22 appropriation for the budget division  
23 program of the division of the budget, are  
24 deemed fully incorporated herein and a  
25 part of this appropriation as if fully  
26 stated.

|    |   |            |
|----|---|------------|
| 27 | Personal service--regular (50100) .....     | 23,214,000 |
| 28 | Temporary service (50200) .....             | 1,437,000  |
| 29 | Holiday/overtime compensation (50300) ..... | 2,365,000  |
| 30 | Supplies and materials (57000) .....        | 2,183,000  |
| 31 | Travel (54000) .....                        | 1,279,000  |
| 32 | Contractual services (51000) .....          | 2,080,000  |
| 33 | Equipment (56000) .....                     | 382,000    |
| 34 |   | -----      |
| 35 | Total amount available .....                | 32,940,000 |
| 36 |   | -----      |

37 Notwithstanding any provision of law to the  
38 contrary, for the purchase of services  
39 related to accessing highly secure infor-  
40 mation and equipment from the center for  
41 internet security.

|    |                                    |            |
|----|------------------------------------|------------|
| 42 | Contractual services (51000) ..... | 200,000    |
| 43 |                                    | -----      |
| 44 | Program account subtotal .....     | 33,140,000 |
| 45 |                                    | -----      |

## DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal  
 2 Federal Miscellaneous Operating Grants Fund  
 3 State Police Account - 25362  
  
 4 For services and expenses related to the  
 5 investigation of illicit activities asso-  
 6 ciated with the manufacture and distrib-  
 7 ution of methamphetamine.  
  
 8 Personal service (50000) ..... 145,000  
 9 Nonpersonal service (57050) ..... 940,000  
 10 Fringe benefits (60090) ..... 15,000  
 11 .....  
 12 Total amount available ..... 1,100,000  
 13 .....  
  
 14 For services and expenses related to grants  
 15 from the national institute of justice.  
  
 16 Personal service (50000) ..... 250,000  
 17 Nonpersonal service (57050) ..... 638,000  
 18 Fringe benefits (60090) ..... 108,000  
 19 Indirect costs (58850) ..... 4,000  
 20 .....  
 21 Total amount available ..... 1,000,000  
 22 .....  
  
 23 Funds herein appropriated may be used to  
 24 disburse unanticipated federal grants in  
 25 support of various purposes and programs.  
  
 26 Personal service (50000) ..... 2,500,000  
 27 Nonpersonal service (57050) ..... 2,500,000  
 28 Fringe benefits (60090) ..... 1,500,000  
 29 Indirect costs (58850) ..... 38,000  
 30 .....  
 31 Total amount available ..... 6,538,000  
 32 .....  
 33 Program account subtotal ..... 8,638,000  
 34 .....  
  
 35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 Statewide Public Safety Communications Account - 22123  
  
 38 Supplies and materials (57000) ..... 13,500,000  
 39 Contractual services (51000) ..... 12,000,000  
 40 .....  
 41 Program account subtotal ..... 25,500,000  
 42 .....  
  
 43 Special Revenue Funds - Other



DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | State Police Motor Vehicle Law Enforcement and Motor |           |
| 2  | Vehicle Theft and Insurance Fraud Prevention Fund    |           |
| 3  | State Police Motor Vehicle Law Enforcement Account - |           |
| 4  | 22802  |           |
| 5  | Personal service--regular (50100) .....              | 4,000,000 |
| 6  | Supplies and materials (57000) .....                 | 2,404,000 |
| 7  | Travel (54000) .....                                 | 6,000     |
| 8  | Contractual services (51000) .....                   | 2,490,000 |
| 9  | Equipment (56000) .....                              | 200,000   |
| 10 |  | -----     |
| 11 | Program account subtotal .....                       | 9,100,000 |
| 12 |  | -----     |

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal  
3 Federal Miscellaneous Operating Grants Fund  
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2017:  
6 For services and expenses related to combating internet crimes against  
7 children.

8 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
9 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
10 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
11 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2016:  
13 For services and expenses related to combating internet crimes against  
14 children.

15 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
16 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
17 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
18 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal  
21 Federal Miscellaneous Operating Grants Fund  
22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2017:  
24 For services and expenses related to commercial vehicle safety  
25 enforcement and other activities.

26 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
27 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
28 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
29 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2016:  
31 For services and expenses related to commercial vehicle safety  
32 enforcement and other activities.

33 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
34 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
35 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
36 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)

37 Special Revenue Funds - Federal  
38 Federal Miscellaneous Operating Grants Fund  
39 State Police Federal Equitable Sharing Agreement - Justice Account -  
40 25530

41 By chapter 50, section 1, of the laws of 2017:  
42 For moneys to the division of state police for the justice department  
43 federal equitable sharing agreement to be used for law enforcement

## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 purposes distributed pursuant to a plan prepared by the superinten-  
 2 dent of the division of state police and approved by the director of  
 3 the budget.  
 4 Notwithstanding any provision of law to the contrary, upon approval of  
 5 the director of the budget, the funding appropriated herein may be  
 6 suballocated, interchanged, or transferred and may be used for local  
 7 assistance and for the payment of prior year liabilities.  
 8 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$29,141,000)

9 Special Revenue Funds - Federal  
 10 Federal Miscellaneous Operating Grants Fund  
 11 State Police Federal Equitable Sharing Agreement - Treasury Account -  
 12 25529

13 By chapter 50, section 1, of the laws of 2017:  
 14 For moneys to the division of state police for the treasury department  
 15 federal equitable sharing agreement to be used for law enforcement  
 16 purposes distributed pursuant to a plan prepared by the superinten-  
 17 dent of the division of state police and approved by the director of  
 18 the budget.  
 19 Notwithstanding any provision of law to the contrary, upon approval of  
 20 the director of the budget, the funding appropriated herein may be  
 21 suballocated, interchanged, or transferred and may be used for local  
 22 assistance and for the payment of prior year liabilities.  
 23 Nonpersonal service (57050) ... 30,000,000 ..... (re. \$28,469,000)

24 TECHNICAL POLICE SERVICES PROGRAM

25 Special Revenue Funds - Federal  
 26 Federal Miscellaneous Operating Grants Fund  
 27 State Police Account - 25362

28 By chapter 50, section 1, of the laws of 2017:  
 29 For services and expenses related to the investigation of illicit  
 30 activities associated with the manufacture and distribution of meth-  
 31 amphetamine.  
 32 Personal service (50000) ... 155,000 ..... (re. \$155,000)  
 33 Nonpersonal service (57050) ... 285,000 ..... (re. \$285,000)  
 34 Fringe benefits (60090) ... 60,000 ..... (re. \$60,000)  
 35 For services and expenses related to grants from the national insti-  
 36 tute of justice.  
 37 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 38 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
 39 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 40 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)  
 41 For services and expenses related to grants from the bureau of justice  
 42 statistics.  
 43 Personal service (50000) ... 540,000 ..... (re. \$540,000)  
 44 Nonpersonal service (57050) ... 295,000 ..... (re. \$295,000)  
 45 Fringe benefits (60090) ... 3,865,000 ..... (re. \$3,865,000)

46 By chapter 50, section 1, of the laws of 2016:



## DIVISION OF STATE POLICE

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the investigation of illicit  
 2 activities associated with the manufacture and distribution of meth-  
 3 amphetamine.  
 4 Personal service (50000) ... 155,000 ..... (re. \$27,000)  
 5 Nonpersonal service (57050) ... 285,000 ..... (re. \$22,000)  
 6 Fringe benefits (60090) ... 60,000 ..... (re. \$48,000)  
 7 For services and expenses related to grants from the national insti-  
 8 tute of justice.  
 9 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 10 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
 11 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 12 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)

13 By chapter 50, section 1, of the laws of 2015:  
 14 For services and expenses related to grants from the national insti-  
 15 tute of justice.  
 16 Personal service (50000) ... 250,000 ..... (re. \$250,000)  
 17 Nonpersonal service (57050) ... 638,000 ..... (re. \$638,000)  
 18 Fringe benefits (60090) ... 108,000 ..... (re. \$108,000)  
 19 Indirect costs (58850) ... 4,000 ..... (re. \$4,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,721,000,000  | 1,000,000        |
| 4 Special Revenue Funds - Federal .... | 415,600,000    | 680,552,000      |
| 5 Special Revenue Funds - Other .....  | 7,206,761,100  | 672,343,000      |
| 6 Internal Service Funds .....         | 24,300,000     | 0                |
| 7                                      | -----          | -----            |
| 8 All Funds .....                      | 9,367,661,100  | 1,353,895,000    |
| 9                                      | =====          | =====            |

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS ..... 1,721,000,000  
13 .....

14 General Fund  
15 State Purposes Account - 10050

16 For other employee fringe benefit programs  
17 including, but not limited to, the state's  
18 contributions to the health insurance  
19 fund, the employees' retirement system  
20 pension accumulation fund, the social  
21 security contribution fund, employee bene-  
22 fit fund programs, the dental insurance  
23 plan, the vision care plan, the unemploy-  
24 ment insurance fund, and for workers'  
25 compensation benefits. Notwithstanding any  
26 other law to the contrary, no expenditure  
27 shall be made from this appropriation for  
28 any other purpose and it may not be  
29 reduced by interchange with any other  
30 appropriation made to the state universi-  
31 ty. This entire appropriation shall be  
32 transferred to the miscellaneous -- all  
33 state departments and agencies, general  
34 state charges program ..... 1,721,000,000  
35 .....

36 Total general fund support ..... 1,721,000,000  
37 .....

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID ..... 415,600,000  
40 .....

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Federal Education Fund  
2 College Work Study Account - 25218

3 For services and expenses, including grants,  
4 relating to the federal supplemental  
5 educational opportunity grant program ..... 7,000,000  
6 For services and expenses related to the  
7 federal college work study program ..... 13,000,000  
8 .....  
9 Program account subtotal ..... 20,000,000  
10 .....

11 Special Revenue Funds - Federal  
12 Federal Education Fund  
13 Federal Teach Grant Aid Account - 25215

14 For services and expenses, including grants,  
15 related to the federal teach grant aid  
16 program ..... 20,000,000  
17 .....  
18 Program account subtotal ..... 20,000,000  
19 .....

20 Special Revenue Funds - Federal  
21 Federal Education Fund  
22 Iraq and Afghanistan Service Award Account - 25218

23 For services and expenses related to the  
24 federal scholarship for individuals whose  
25 parents served in Iraq or Afghanistan  
26 after September 11, 2001 ..... 100,000  
27 .....  
28 Program account subtotal ..... 100,000  
29 .....

30 Special Revenue Funds - Federal  
31 Federal Education Fund  
32 SUNY Pell Program Account - 25218

33 For services and expenses, including grants,  
34 related to the federal Pell grant program .. 375,000,000  
35 .....  
36 Program account subtotal ..... 375,000,000  
37 .....

38 Special Revenue Funds - Federal  
39 Federal Health and Human Services Fund  
40 Federal Scholarship Account - 25114

41 For services and expenses related to the  
42 federal scholarship for disadvantaged  
43 students program ..... 500,000

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1  
 2 Program account subtotal ..... 500,000  
 3 .....

4 Total special revenue funds - federal ..... 415,600,000  
 5 .....

6 SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE ..... 343,400,000  
 8 .....

9 Special Revenue Funds - Other  
 10 Miscellaneous Special Revenue Fund  
 11 State University Dormitory Income Reimbursable Account -  
 12 21937

13 For services and expenses of state universi-  
 14 ty dormitory operations. Of this amount,  
 15 up to \$5,000,000 may be used for the  
 16 payment of claims subject to self-insured  
 17 retention pursuant to liability insurance  
 18 policies held by the dormitory authority  
 19 of the state of New York arising out of  
 20 bodily injury or property damage for which  
 21 the state university of New York, the  
 22 state of New York, and the dormitory  
 23 authority of the state of New York might  
 24 be liable, occurring upon, or about any  
 25 projects covered by agreements between the  
 26 dormitory authority of the state of New  
 27 York, state university of New York, or  
 28 state university construction fund, to be  
 29 financed from a transfer from the state  
 30 university dorm income fund ..... 343,400,000  
 31 .....

32 STUDENT LOANS ..... 34,000,000  
 33 .....

34 Special Revenue Funds - Other  
 35 Combined Student Loan Fund  
 36 Student Loan Account - 20955

37 For services and expenses relating to low  
 38 interest loans made to students under the  
 39 federal perkins, nursing student and  
 40 health profession loan programs. Of this  
 41 appropriation, authority identified as  
 42 related to federal drawdown will be trans-  
 43 ferred to the appropriate federal appro-



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 ment of health, medical assistance  
 2 program, local assistance account for the  
 3 purpose of reimbursing the non-federal  
 4 share of any supplemental fee payments for  
 5 professional services provided by physi-  
 6 cians, nurse practitioners and physician  
 7 assistants who are participating in a plan  
 8 for the management of clinical practice at  
 9 the state university of New York while  
 10 acting in their capacity as a participant  
 11 in such plan, at levels approved by the  
 12 division of the budget, in accordance with  
 13 federal law and regulation and subject to  
 14 federal financial participation ..... 131,760,600

15 For services and expenses of the state  
 16 university of New York at Stony Brook.  
 17 Notwithstanding any inconsistent provision  
 18 of law, rule or regulation to the contra-  
 19 ry, so much of this appropriation as may  
 20 be needed shall be available for transfer  
 21 to the department of health, medical  
 22 assistance program, local assistance  
 23 account for the purpose of reimbursing the  
 24 non-federal share of any supplemental fee  
 25 payments for professional services  
 26 provided by physicians, nurse practition-  
 27 ers and physician assistants who are  
 28 participating in a plan for the management  
 29 of clinical practice at the state univer-  
 30 sity of New York while acting in their  
 31 capacity as a participant in such plan, at  
 32 levels approved by the division of the  
 33 budget, in accordance with federal law and  
 34 regulation and subject to federal finan-  
 35 cial participation ..... 130,726,000

36 For services and expenses of the state  
 37 university health science center at Brook-  
 38 lyn. Notwithstanding any inconsistent  
 39 provision of law, rule or regulation to  
 40 the contrary, so much of this appropri-  
 41 ation as may be needed shall be available  
 42 for transfer to the department of health,  
 43 medical assistance program, local assist-  
 44 ance account for the purpose of reimburs-  
 45 ing the non-federal share of any supple-  
 46 mental fee payments for professional  
 47 services provided by physicians, nurse  
 48 practitioners and physician assistants who  
 49 are participating in a plan for the  
 50 management of clinical practice at the  
 51 state university of New York while acting  
 52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | plan, at levels approved by the division   |             |
| 2  | of the budget, in accordance with federal  |             |
| 3  | law and regulation and subject to federal  |             |
| 4  | financial participation .....              | 51,601,600  |
| 5  | For services and expenses of the state     |             |
| 6  | university health science center at Syra-  |             |
| 7  | cuse. Notwithstanding any inconsistent     |             |
| 8  | provision of law, rule or regulation to    |             |
| 9  | the contrary, so much of this appropri-    |             |
| 10 | ation as may be needed shall be available  |             |
| 11 | for transfer to the department of health,  |             |
| 12 | medical assistance program, local assist-  |             |
| 13 | ance account for the purpose of reimburs-  |             |
| 14 | ing the non-federal share of any supple-   |             |
| 15 | mental fee payments for professional       |             |
| 16 | services provided by physicians, nurse     |             |
| 17 | practitioners and physician assistants who |             |
| 18 | are participating in a plan for the        |             |
| 19 | management of clinical practice at the     |             |
| 20 | state university of New York while acting  |             |
| 21 | in their capacity as a participant in such |             |
| 22 | plan, at levels approved by the division   |             |
| 23 | of budget, in accordance with federal law  |             |
| 24 | and regulation and subject to federal      |             |
| 25 | financial participation .....              | 37,959,800  |
| 26 | For services and expenses of the state     |             |
| 27 | university college of environmental        |             |
| 28 | science and forestry .....                 | 19,979,700  |
| 29 | For services and expenses of the state     |             |
| 30 | university college of optometry .....      | 10,008,100  |
| 31 |  | -----       |
| 32 | STATE UNIVERSITY COLLEGES .....            | 169,320,500 |
| 33 |  | -----       |

- 34 Special Revenue Funds - Other
- 35 State University Income Fund
- 36 State University Revenue Offset Account - 22655

37 Notwithstanding any other provision of law,  
 38 for the purpose of subdivision 4 of  
 39 section 355 of the education law, the  
 40 separate amounts appropriated herein for  
 41 doctoral and health science campuses,  
 42 state university colleges, state universi-  
 43 ty colleges of technology and agriculture,  
 44 shall be deemed to be amounts appropriated  
 45 to state-operated institutions and amounts  
 46 appropriated to individual state-operated  
 47 institutions shall be deemed to be amounts  
 48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Provided further, that a portion of the  
2 funds appropriated herein shall be used to  
3 implement a plan to improve educator  
4 effectiveness by:

5 (1) increasing admissions requirements for  
6 all state university teacher preparation  
7 programs; and

8 (2) upgrading the curriculum and require-  
9 ments for these programs, which includes  
10 increasing opportunities for in-school  
11 experience to better prepare aspiring  
12 teachers to enter the classroom upon grad-  
13 uation.

14 For payment to the state university colleges  
15 according to the following:

|    |  |            |
|----|--|------------|
| 16 | For services and expenses of the state   |            |
| 17 | university college at Brockport .....    | 15,479,800 |
| 18 | For services and expenses of the state   |            |
| 19 | university college at Buffalo .....      | 21,191,300 |
| 20 | For services and expenses of the state   |            |
| 21 | university college at Cortland .....     | 12,390,400 |
| 22 | For services and expenses of the state   |            |
| 23 | university empire state college .....    | 7,686,500  |
| 24 | For services and expenses of the state   |            |
| 25 | university college at Fredonia .....     | 11,580,300 |
| 26 | For services and expenses of the state   |            |
| 27 | university college at Geneseo .....      | 10,565,400 |
| 28 | For services and expenses of the state   |            |
| 29 | university college at New Paltz .....    | 14,013,600 |
| 30 | For services and expenses of the state   |            |
| 31 | university college at Old Westbury ..... | 8,901,900  |
| 32 | For services and expenses of the state   |            |
| 33 | university college at Oneonta .....      | 11,357,100 |
| 34 | For services and expenses of the state   |            |
| 35 | university college at Oswego .....       | 13,866,000 |
| 36 | For services and expenses of the state   |            |
| 37 | university college at Plattsburgh .....  | 10,654,100 |
| 38 | For services and expenses of the state   |            |
| 39 | university college at Potsdam .....      | 11,117,200 |
| 40 | For services and expenses of the state   |            |
| 41 | university college at Purchase .....     | 12,704,000 |
| 42 | For services and expenses of the state   |            |
| 43 | university maritime college .....        | 7,812,900  |
| 44 |  | -----      |

45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900  
46 -----

47 Special Revenue Funds - Other  
48 State University Income Fund  
49 State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law,  
 2 for the purpose of subdivision 4 of  
 3 section 355 of the education law, the  
 4 separate amounts appropriated herein for  
 5 doctoral and health science campuses,  
 6 state university colleges, state universi-  
 7 ty colleges of technology and agriculture,  
 8 shall be deemed to be amounts appropriated  
 9 to state-operated institutions and amounts  
 10 appropriated to individual state-operated  
 11 institutions shall be deemed to be amounts  
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the  
 14 funds appropriated herein shall be used to  
 15 implement a plan to improve educator  
 16 effectiveness by:

- 17 (1) increasing admissions requirements for
- 18 all state university teacher preparation
- 19 programs; and
- 20 (2) upgrading the curriculum and require-
- 21 ments for these programs, which includes
- 22 increasing opportunities for in-school
- 23 experience to better prepare aspiring
- 24 teachers to enter the classroom upon grad-
- 25 uation.

26 For payment to the state university colleges  
 27 of technology and agriculture according to  
 28 the following:

|   |            |
|---|------------|
| 29 For services and expenses of the state         |            |
| 30 university college of technology at Alfred ... | 7,325,600  |
| 31 For services and expenses of the state         |            |
| 32 university college of technology at Canton ... | 5,522,100  |
| 33 For services and expenses of the state         |            |
| 34 university college of agriculture and          |            |
| 35 technology at Cobleskill .....                 | 6,029,300  |
| 36 For services and expenses of the state         |            |
| 37 university college of technology at Delhi .... | 5,663,600  |
| 38 For services and expenses of the state         |            |
| 39 university college of technology at Farm-      |            |
| 40 ingdale .....                                  | 11,108,600 |
| 41 For services and expenses of the state         |            |
| 42 university college of agriculture and          |            |
| 43 technology at Morrisville .....                | 7,142,100  |
| 44 For services and expenses of the state         |            |
| 45 university college of technology at Utica-     |            |
| 46 Rome/state university polytechnic insti-       |            |
| 47 tute .....                                     | 11,176,600 |
| 48  | -----      |

49 UNIVERSITY-WIDE PROGRAMS ..... 160,033,600  
 50 -----

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |   |            |
|----|---|------------|
| 1  | Special Revenue Funds - Other                   |            |
| 2  | State University Income Fund                    |            |
| 3  | State University Revenue Offset Account - 22655 |            |
| 4  | STUDENT GRANTS AND LOANS                        |            |
| 5  | For empire state diversity honors scholar-      |            |
| 6  | ships program subject to a university           |            |
| 7  | match of equal amount for granting and          |            |
| 8  | administration of honor scholarships .....      | 621,900    |
| 9  | For tuition awards to recipients of the         |            |
| 10 | Maritime appointments program at SUNY           |            |
| 11 | Maritime .....                                  | 239,600    |
| 12 | For expenses of the federal Perkins, health     |            |
| 13 | professions and nursing student loan            |            |
| 14 | programs; the supplemental educational          |            |
| 15 | opportunity grant program; and the college      |            |
| 16 | work study program .....                        | 3,114,100  |
| 17 | For the payment of financial assistance to      |            |
| 18 | certain categories of regularly enrolled        |            |
| 19 | full-time students at state-operated            |            |
| 20 | institutions of the state university of         |            |
| 21 | New York .....                                  | 1,570,700  |
| 22 | For graduate diversity fellowships .....        | 6,039,300  |
| 23 | For additional services and expenses of         |            |
| 24 | graduate diversity fellowships .....            | 600,000    |
| 25 | For services and expenses of providing          |            |
| 26 | services to students with disabilities .....    | 544,100    |
| 27 | OPPORTUNITY AND DIVERSITY PROGRAMS              |            |
| 28 | For services and expenses related to the        |            |
| 29 | office of diversity and educational equi-       |            |
| 30 | ty, including personnel costs of the state      |            |
| 31 | university of New York hispanic leadership      |            |
| 32 | institute .....                                 | 591,400    |
| 33 | For services and expenses of the Native         |            |
| 34 | American program .....                          | 215,200    |
| 35 | For services and expenses of the trustees       |            |
| 36 | underrepresented faculty initiative .....       | 422,000    |
| 37 | Educational opportunity programs, for           |            |
| 38 | services and expenses to expand opportu-        |            |
| 39 | nities in institutions of higher learning       |            |
| 40 | for the educationally and economically          |            |
| 41 | disadvantaged in accordance with chapter        |            |
| 42 | 917 of the laws of 1970, for educational        |            |
| 43 | opportunity programs on state university        |            |
| 44 | campuses, a summer program and educational      |            |
| 45 | opportunity programs in state university        |            |
| 46 | community colleges .....                        | 26,808,000 |
| 47 | For additional services and expenses of         |            |
| 48 | educational opportunity programs .....          | 10,724,000 |



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

1 For services and expenses related to the  
 2 operation of educational opportunity  
 3 centers and their outreach programs  
 4 including, but not limited to, necessary  
 5 programs, services, and financial assist-  
 6 ance, for educationally and economically  
 7 disadvantaged adults, recipients of feder-  
 8 al temporary assistance to needy families  
 9 (TANF) and out-of-school youth who have  
 10 attained the age of 16 years. \$4,500,000  
 11 of this appropriation shall be used for  
 12 the services and expenses related to the  
 13 operation of the ATTAIN lab program. For  
 14 the purpose of this appropriation, the  
 15 term "economically disadvantaged" shall be  
 16 defined as set forth in regulations  
 17 promulgated by the state university ..... 55,036,300  
 18 For additional services and expenses of  
 19 educational opportunity centers ..... 5,000,000  
 20 For additional services and expenses related  
 21 to the operation of the ATTAIN lab program  
 22 ..... 2,000,000  
  
 23 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES  
  
 24 For services and expenses of the empire  
 25 innovation program ..... 9,497,400  
 26 For services and expenses of the strategic  
 27 partnership for industrial resurgence in  
 28 accordance with a plan approved by the  
 29 director of the budget ..... 1,747,400  
 30 For services and expenses to promote and  
 31 coordinate energy reduction projects, to  
 32 provide an index of the health of New York  
 33 residents and to match health providers to  
 34 communities in need ..... 279,300  
 35 For services and expenses of the Rockefeller  
 36 institute including \$62,400 for the Philip  
 37 Weinberg senior fellowship and \$82,000 for  
 38 the statistical yearbook ..... 1,104,200  
 39 For the college of nanoscale science and  
 40 engineering ..... 1,928,600  
 41 For services and expenses of the sea grant  
 42 institute ..... 411,800  
 43 For services and expenses related to the  
 44 establishment of the central New York cord  
 45 blood center at the state university  
 46 health science center at Syracuse ..... 205,600  
 47 For services and expenses related to expand-  
 48 ing capacity in campus programs for which  
 49 there is a demonstrated economic develop-  
 50 ment or public health need ..... 3,164,300



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | For additional services and expenses related |           |
| 2  | to the high need program for expansion of    |           |
| 3  | nursing programs. A portion of the funds     |           |
| 4  | herein appropriated may be transferred to    |           |
| 5  | the general fund-local assistance account    |           |
| 6  | of the state university of New York to       |           |
| 7  | accomplish the purposes of this appropri-    |           |
| 8  | ation, in accordance with a plan approved    |           |
| 9  | by the director of the budget .....          | 1,663,600 |
| 10 | For services and expenses of the small busi- |           |
| 11 | ness development centers .....               | 1,973,200 |
| 12 | For services and expenses to provide         |           |
| 13 | system-wide support to campuses for inter-   |           |
| 14 | national education programs including        |           |
| 15 | study abroad, international exchange and     |           |
| 16 | recruiting international students to         |           |
| 17 | provide additional revenue for campuses to   |           |
| 18 | increase in-state resident enrollment .....  | 1,800,000 |
| 19 | For services and expenses to provide faculty |           |
| 20 | and staff development for state-operated     |           |
| 21 | and community colleges .....                 | 360,400   |
| 22 | For expenses for the purpose of providing    |           |
| 23 | students access to the benefits of use of    |           |
| 24 | computer technology to achieve academic      |           |
| 25 | excellence through innovative instruction,   |           |
| 26 | including Open SUNY .....                    | 1,607,700 |
| 27 | For services and expenses to improve the     |           |
| 28 | educational pipeline, including the Urban    |           |
| 29 | Teacher Center in New York City .....        | 435,600   |
| 30 | For academic equipment replacement .....     | 4,373,200 |
| 31 | For services and expenses related to the     |           |
| 32 | operation of child care centers for the      |           |
| 33 | benefit of students at the state operated    |           |
| 34 | campuses and programs of the state univer-   |           |
| 35 | sity of New York, subject to a provision     |           |
| 36 | for matching funds of at least 35 percent    |           |
| 37 | from non-state sources .....                 | 1,567,800 |
| 38 | For tuition reimbursement for community      |           |
| 39 | college employees .....                      | 116,700   |
| 40 | For teacher education and support, by        |           |
| 41 | tuition reimbursement or other expendi-      |           |
| 42 | tures in support of the clinical prepara-    |           |
| 43 | tion of teachers .....                       | 2,050,000 |
| 44 | For services and expenses of the university  |           |
| 45 | computer center, including the telecommu-    |           |
| 46 | nications network and Open SUNY .....        | 4,764,400 |
| 47 | For services and expenses of the library and |           |
| 48 | educational technology programs, including   |           |
| 49 | Open SUNY .....                              | 5,081,600 |
| 50 | For expenses of university-wide student      |           |
| 51 | governance .....                             | 57,100    |



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |   |             |
|----|---|-------------|
| 1  | For services and expenses of the library        |             |
| 2  | conservation program .....                      | 350,000     |
| 3  | For services and expenses of the adminis-       |             |
| 4  | tration of charter schools .....                | 848,600     |
| 5  | For services and expenses of multimedia         |             |
| 6  | services, including the New York Network .....  | 118,500     |
| 7  | For services and expenses of the New York       |             |
| 8  | state veterinary college at Cornell .....       | 250,000     |
| 9  | For additional services and expenses of the     |             |
| 10 | New York state veterinary college at            |             |
| 11 | Cornell .....                                   | 250,000     |
| 12 | For services and expenses of the staffing       |             |
| 13 | and research faculty at the state univer-       |             |
| 14 | sity polytechnic institute .....                | 500,000     |
| 15 |   | -----       |
| 16 | Subtotal - university-wide programs .....       | 160,033,600 |
| 17 |   | -----       |
| 18 | SYSTEM ADMINISTRATION .....                     | 35,804,300  |
| 19 |   | -----       |
| 20 | Special Revenue Funds - Other                   |             |
| 21 | State University Income Fund                    |             |
| 22 | State University Revenue Offset Account - 22655 |             |
| 23 | For services and expenses for system admin-     |             |
| 24 | istration, including minority and women         |             |
| 25 | business enterprise contracting and             |             |
| 26 | purchasing and the internal and independ-       |             |
| 27 | ent audit programs.                             |             |
| 28 | Provided further, \$18,000,000 of this appro-   |             |
| 29 | priation shall be made available for            |             |
| 30 | services and expenses of state operated         |             |
| 31 | campuses to be distributed according to a       |             |
| 32 | plan approved by the state university           |             |
| 33 | board of trustees a portion of which may        |             |
| 34 | be used to support new classroom faculty.       |             |
| 35 | Provided further, \$4,000,000 of this appro-    |             |
| 36 | priation shall be made available for            |             |
| 37 | services and expenses of expanding open         |             |
| 38 | educational resources at the state univer-      |             |
| 39 | sity of New York state operated and commu-      |             |
| 40 | nity colleges targeting high-enrollment         |             |
| 41 | courses including general education cours-      |             |
| 42 | es with the highest cost-savings potential      |             |
| 43 | for students.                                   |             |
| 44 | Provided further, that a portion of the         |             |
| 45 | amounts appropriated herein shall be used       |             |
| 46 | to support regional state university of         |             |
| 47 | New York community college councils to          |             |
| 48 | align the operations of community colleges      |             |
| 49 | outside of the city of New York within          |             |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 regions as defined in consultation with  
2 the chancellor; provided further, that  
3 members of the councils shall be appointed  
4 by the chancellor of the state university  
5 of New York and the chair of each council  
6 will be one of the constituent community  
7 college presidents, or his or her desig-  
8 nee; provided further, under the oversight  
9 of the chancellor and subject to the  
10 approval of the board of trustees, each  
11 council shall develop a plan that (i) sets  
12 program development, enrollment, and  
13 transfer goals on a regional basis; (ii)  
14 coordinates education and training program  
15 offerings within each defined region; and  
16 (iii) establishes goals to improve student  
17 outcomes. Provided further, that when  
18 coordinating education and training offer-  
19 ings, community colleges shall ensure that  
20 the needs of the residents of the local  
21 community and host county are met by such  
22 local community college and the needs of  
23 the residents of such community and county  
24 remain the community colleges' primary  
25 concern ..... 35,804,300  
26 -----

27 Total of state-operated institutions general  
28 operating schedule ..... 890,032,500  
29 -----

30 Special Revenue Funds - Other  
31 State University Income Fund  
32 State University Revenue Offset Account - 22655

33 For services and expenses of state universi-  
34 ty operations supported in whole or in  
35 part by tuition. Notwithstanding section  
36 23 of the public lands law, expenditures  
37 from this appropriation may include the  
38 proceeds deposited from the sale of  
39 surplus state university property ..... 1,922,663,800  
40 -----

41 LABOR CONTINGENCY RESERVE ..... 34,900,000  
42 -----

43 Special Revenue Funds - Other  
44 State University Income Fund  
45 State University Revenue Offset Account

46 For services and expenses for the operations  
47 of SUNY state operated campuses to

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

|    |  |               |
|----|--|---------------|
| 1  | partially fund any labor contract settle-              |               |
| 2  | ments .....  | 34,900,000    |
| 3  |  | -----         |
| 4  | Total gross operating - state-operated                 |               |
| 5  | institutions support .....                             | 2,847,596,300 |
| 6  |  | -----         |
| 7  | STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ..... | 129,319,800   |
| 8  |  | -----         |
| 9  | Special Revenue Funds - Other                          |               |
| 10 | State University Income Fund                           |               |
| 11 | State University Revenue Offset Account - 22655        |               |
| 12 | For payment to the statutory or contract               |               |
| 13 | colleges, as defined by subdivision 3 of               |               |
| 14 | section 350 of the education law.                      |               |
| 15 | Notwithstanding any law to the contrary,               |               |
| 16 | the separate amounts appropriated herein               |               |
| 17 | for the statutory and contract colleges                |               |
| 18 | may not be decreased by transfer or inter-             |               |
| 19 | change with appropriations made for                    |               |
| 20 | doctoral and health science campuses,                  |               |
| 21 | state university colleges, state universi-             |               |
| 22 | ty colleges of technology and agriculture              |               |
| 23 | or system administration.                              |               |
| 24 | For services and expenses of the New York              |               |
| 25 | state college of Ceramics - Alfred Univer-             |               |
| 26 | sity .....   | 8,088,100     |
| 27 | For services and expenses of the New York              |               |
| 28 | state statutory colleges - Cornell univer-             |               |
| 29 | sity .....   | 78,913,000    |
| 30 | For services and expenses to support                   |               |
| 31 | research conducted at the New York state               |               |
| 32 | veterinary college at Cornell into canine              |               |
| 33 | diseases affecting humans and animals .....            | 138,000       |
| 34 | For Cornell land scrip .....                           | 35,000        |
| 35 | For services and expenses related to                   |               |
| 36 | programs that support Cornell university's             |               |
| 37 | federal land grant mission .....                       | 42,145,700    |
| 38 |  | -----         |
| 39 | Amount available - New York statutory                  |               |
| 40 | colleges - Cornell University .....                    | 121,231,700   |
| 41 |  | -----         |
| 42 | Total of statutory and contract colleges               |               |
| 43 | support .....  | 129,319,800   |
| 44 |  | -----         |
| 45 | Total gross operating - state-operated                 |               |

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |  |               |
|----|--|---------------|
| 1  | institutions and statutory and contract                  |               |
| 2  | college support .....                                    | 2,942,016,100 |
| 3  |  | -----         |
| 4  | GENERAL INCOME REIMBURSABLE .....                        | 837,800,000   |
| 5  |  | -----         |
| 6  | Special Revenue Funds - Other                            |               |
| 7  | State University Income Fund                             |               |
| 8  | State University General Income Reimbursable Account -   |               |
| 9  | 22653  |               |
| 10 | For services and expenses of activities                  |               |
| 11 | supported in whole or in part by user fees               |               |
| 12 | and other charges .....                                  | 837,800,000   |
| 13 |  | -----         |
| 14 | HOSPITAL INCOME REIMBURSABLE .....                       | 2,797,800,000 |
| 15 |  | -----         |
| 16 | Special Revenue Funds - Other                            |               |
| 17 | State University Income Fund                             |               |
| 18 | State University Hospitals Income Reimbursable Account - |               |
| 19 | 22656  |               |
| 20 | For services and expenses of the state                   |               |
| 21 | university of New York hospitals at Stony                |               |
| 22 | Brook, Brooklyn, and Syracuse, including                 |               |
| 23 | fringe benefits and other operational                    |               |
| 24 | expenses .....   | 2,619,236,000 |
| 25 | For additional services and expenses of the              |               |
| 26 | state university of New York hospitals at                |               |
| 27 | Stony Brook, Brooklyn, and Syracuse                      |               |
| 28 | including fringe benefits and other opera-               |               |
| 29 | tional expenses .....                                    | 78,564,000    |
| 30 |  | -----         |
| 31 | Program account subtotal .....                           | 2,697,800,000 |
| 32 |  | -----         |
| 33 | Special Revenue Funds - Other                            |               |
| 34 | State University Income Fund                             |               |
| 35 | State University-wide Hospital Reimbursable Account -    |               |
| 36 | 22658  |               |
| 37 | For services and expenses of hospital activ-             |               |
| 38 | ities supported in whole or in part by                   |               |
| 39 | user fees and other charges .....                        | 100,000,000   |
| 40 |  | -----         |
| 41 | Program account subtotal .....                           | 100,000,000   |
| 42 |  | -----         |



## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS 2018-19

|    |   |               |
|----|---|---------------|
| 1  | LONG ISLAND VETERANS' HOME REIMBURSABLE ..... | 49,945,000    |
| 2  |   | -----         |
| 3  | Special Revenue Funds - Other                 |               |
| 4  | State University Income Fund                  |               |
| 5  | Long Island Veterans' Home Account - 22652    |               |
| 6  | For services and expenses related to opera-   |               |
| 7  | tion of the Long Island veterans' home .....  | 49,945,000    |
| 8  |   | -----         |
| 9  | SUNY STABILIZATION .....                      | 15,000,000    |
| 10 |   | -----         |
| 11 | Special Revenue Funds - Other                 |               |
| 12 | State University Income Fund                  |               |
| 13 | SUNY Stabilization Account - 22657            |               |
| 14 | For services and expenses at various campus-  |               |
| 15 | es .....                                      | 15,000,000    |
| 16 |   | -----         |
| 17 | TUITION REIMBURSABLE .....                    | 151,900,000   |
| 18 |   | -----         |
| 19 | Special Revenue Funds - Other                 |               |
| 20 | State University Income Fund                  |               |
| 21 | SUNY Tuition Reimbursable Account - 22659     |               |
| 22 | For services and expenses of activities       |               |
| 23 | supported in whole or in part by tuition      |               |
| 24 | and related academic fees. This appropri-     |               |
| 25 | ation shall be available for expenditure      |               |
| 26 | upon approval by the director of the budg-    |               |
| 27 | et of an annual plan submitted by the         |               |
| 28 | university to the director of the budget      |               |
| 29 | and the chairmen of the senate finance        |               |
| 30 | committee and the assembly ways and means     |               |
| 31 | committee on or before October 15, 2018 ....  | 151,900,000   |
| 32 |   | -----         |
| 33 | Total special revenue funds - other .....     | 7,074,723,100 |
| 34 |   | -----         |
| 35 | BANKING SERVICES .....                        | 24,300,000    |
| 36 |   | -----         |
| 37 | Internal Service Funds                        |               |
| 38 | Agencies Internal Service Fund                |               |
| 39 | Banking Services Account - 55057              |               |



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

|   |  |            |
|---|--|------------|
| 1 | For services and expenses in connection with |            |
| 2 | the purchase of banking services .....       | 24,300,000 |
| 3 |  | -----      |
| 4 | Total internal service fund .....            | 24,300,000 |
| 5 |  | -----      |

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT AID

2 Special Revenue Funds - Federal  
3 Federal Education Fund  
4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses, including grants, relating to the federal  
7 supplemental educational opportunity grant program .....  
8 7,000,000 ..... (re. \$999,000)  
9 For services and expenses related to the federal college work study  
10 program ..... 13,000,000 ..... (re. \$2,066,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses, including grants, relating to the federal  
13 supplemental educational opportunity grant program .....  
14 7,000,000 ..... (re. \$1,120,000)  
15 For services and expenses related to the federal college work study  
16 program ... 13,000,000 ..... (re. \$2,261,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses, including grants, relating to the federal  
19 supplemental educational opportunity grant program .....  
20 7,000,000 ..... (re. \$1,332,000)  
21 For services and expenses related to the federal college work study  
22 program ... 13,000,000 ..... (re. \$2,555,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses, including grants, relating to the federal  
25 supplemental educational opportunity grant program .....  
26 7,000,000 ..... (re. \$1,464,000)  
27 For services and expenses related to the federal college work study  
28 program ... 13,000,000 ..... (re. \$2,714,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses, including grants, relating to the federal  
31 supplemental educational opportunity grant program .....  
32 9,000,000 ..... (re. \$3,712,000)  
33 For services and expenses related to the federal college work study  
34 program ... 15,000,000 ..... (re. \$4,922,000)

35 Special Revenue Funds - Federal  
36 Federal Education Fund  
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses, including grants, related to the federal  
40 teach grant aid program ... 20,000,000 ..... (re. \$15,940,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses, including grants, related to the federal  
43 teach grant aid program ... 20,000,000 ..... (re. \$15,940,000)

## STATE UNIVERSITY OF NEW YORK

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:  
 2 For services and expenses, including grants, related to the federal  
 3 teach grant aid program ... 20,000,000 ..... (re. \$15,875,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 For services and expenses, including grants, related to the federal  
 6 teach grant aid program ... 20,000,000 ..... (re. \$14,460,000)

7 By chapter 50, section 1, of the laws of 2013:  
 8 For services and expenses, including grants, related to the federal  
 9 teach grant aid program ... 28,000,000 ..... (re. \$21,460,000)

10 Special Revenue Funds - Federal  
 11 Federal Education Fund  
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2017:  
 14 For services and expenses related to the federal scholarship for indi-  
 15 viduals whose parents served in Iraq or Afghanistan after September  
 16 11, 2001 ... 100,000 ..... (re. \$100,000)

17 Special Revenue Funds - Federal  
 18 Federal Education Fund  
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2017:  
 21 For services and expenses, including grants, related to the federal  
 22 Pell grant program ... 375,000,000 ..... (re. \$218,516,000)

23 By chapter 50, section 1, of the laws of 2016:  
 24 For services and expenses, including grants, related to the federal  
 25 Pell grant program ... 375,000,000 ..... (re. \$85,425,000)

26 By chapter 50, section 1, of the laws of 2015:  
 27 For services and expenses, including grants, related to the federal  
 28 Pell grant program ... 375,000,000 ..... (re. \$84,972,000)

29 By chapter 50, section 1, of the laws of 2014:  
 30 For services and expenses, including grants, related to the federal  
 31 Pell grant program ... 375,000,000 ..... (re. \$85,174,000)

32 By chapter 50, section 1, of the laws of 2013:  
 33 For services and expenses, including grants, related to the federal  
 34 Pell grant program ... 375,000,000 ..... (re. \$96,045,000)

35 Special Revenue Funds - Federal  
 36 Federal Health and Human Services Fund  
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2017:  
 39 For services and expenses related to the federal scholarship for  
 40 disadvantaged students program ... 500,000 ..... (re. \$500,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:  
 2 For services and expenses related to the federal scholarship for  
 3 disadvantaged students program ... 500,000 ..... (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2015:  
 5 For services and expenses related to the federal scholarship for  
 6 disadvantaged students program ... 500,000 ..... (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2014:  
 8 For services and expenses related to the federal scholarship for  
 9 disadvantaged students program ... 500,000 ..... (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For services and expenses related to the federal scholarship for  
 12 disadvantaged students program ... 1,500,000 ..... (re. \$1,500,000)

13 SYSTEM ADMINISTRATION

14 General Fund  
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,  
 17 section 1, of the laws of 2016:  
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for  
 19 services and expenses of college campuses for training and other  
 20 expenses related to implementation of article 129-b of the education  
 21 law, pursuant to a plan administered and approved by the director of  
 22 the budget. Funds hereby appropriated may be transferred or suballo-  
 23 cated to any state department or agency. Such moneys shall be paya-  
 24 ble on the audit and warrant of the comptroller on vouchers certi-  
 25 fied or approved in the manner prescribed by law .....  
 26 1,000,000 ..... (re. \$1,000,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other  
 29 State University Income Fund  
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2017:  
 32 For services and expenses of activities supported in whole or in part  
 33 by user fees and other charges ... 837,800,000 .. (re. \$672,343,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 30,491,000     | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 30,491,000     | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|  |            |
|--|------------|
| 8 STATEWIDE FINANCIAL SYSTEM PROGRAM ..... | 30,491,000 |
| 9  | -----      |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 development of enterprise technology  
 14 solutions. Funds appropriated herein may  
 15 be suballocated to any other state depart-  
 16 ment, agency or public benefit corporation  
 17 to achieve this purpose; provided however,  
 18 these funds shall only be available upon  
 19 the mutual agreement of the director of  
 20 the budget and the state comptroller on a  
 21 joint implementation plan for the inte-  
 22 grated development of statewide financial  
 23 system to be utilized by agencies, the  
 24 division of the budget, and the office of  
 25 the state comptroller.

|  |            |
|--|------------|
| 26 Personal service--regular (50100) .....     | 12,032,000 |
| 27 Temporary service (50200) .....             | 350,000    |
| 28 Holiday/overtime compensation (50300) ..... | 66,000     |
| 29 Supplies and materials (57000) .....        | 60,000     |
| 30 Travel (54000) .....                        | 10,000     |
| 31 Contractual services (51000) .....          | 17,886,000 |
| 32 Equipment (56000) .....                     | 87,000     |
| 33   | -----      |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule, net of  
 2 disallowances, refunds, reimbursements, and credits:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 4 General Fund .....                   | 262,174,000    | 0                |
| 5 Special Revenue Funds - Federal .... | 5,000,000      | 0                |
| 6 Special Revenue Funds - Other .....  | 114,777,000    | 0                |
| 7 Internal Service Funds .....         | 74,642,400     | 3,000,000        |
| 8                                      | -----          | -----            |
| 9 All Funds .....                      | 456,593,400    | 3,000,000        |
| 10                                     | =====          | =====            |

11 SCHEDULE

12 ADMINISTRATION AND OPERATIONS PROGRAM ..... 33,742,000  
 13 -----

14 General Fund  
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law  
 17 to the contrary, the OGS Interchange and  
 18 Transfer Authority and the IT Interchange  
 19 and Transfer Authority as defined in the  
 20 2018-19 state fiscal year state operations  
 21 appropriation for the budget division  
 22 program of the division of the budget, are  
 23 deemed fully incorporated herein and a  
 24 part of this appropriation as if fully  
 25 stated.

26 Personal service--regular (50100) ..... 17,748,000  
 27 Temporary service (50200) ..... 142,000  
 28 Holiday/overtime compensation (50300) ..... 60,000  
 29 Supplies and materials (57000) ..... 3,018,000  
 30 Travel (54000) ..... 140,000  
 31 Contractual services (51000) ..... 11,743,000  
 32 Equipment (56000) ..... 891,000  
 33 -----

34 CONCILIATION AND MEDIATION PROGRAM ..... 1,629,000  
 35 -----

36 General Fund  
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law  
 39 to the contrary, the OGS Interchange and  
 40 Transfer Authority and the IT Interchange  
 41 and Transfer Authority as defined in the  
 42 2018-19 state fiscal year state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 appropriation for the budget division  
2 program of the division of the budget, are  
3 deemed fully incorporated herein and a  
4 part of this appropriation as if fully  
5 stated.

6 Personal service--regular (50100) ..... 1,551,000  
7 Supplies and materials (57000) ..... 4,000  
8 Travel (54000) ..... 69,000  
9 Contractual services (51000) ..... 4,000  
10 Equipment (56000) ..... 1,000  
11 -----

12 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM ..... 250,000  
13 -----

14 General Fund  
15 State Purposes Account - 10050

16 Personal service--regular (50100) ..... 250,000  
17 -----

18 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND  
19 REAL PROPERTY TAX PROGRAM ..... 414,434,400  
20 -----

21 General Fund  
22 State Purposes Account - 10050

23 Notwithstanding any other provision of law  
24 to the contrary, the OGS Interchange and  
25 Transfer Authority and the IT Interchange  
26 and Transfer Authority as defined in the  
27 2018-19 state fiscal year state operations  
28 appropriation for the budget division  
29 program of the division of the budget, are  
30 deemed fully incorporated herein and a  
31 part of this appropriation as if fully  
32 stated.

33 Personal service--regular (50100) ..... 214,943,000  
34 Temporary service (50200) ..... 1,247,000  
35 Holiday/overtime compensation (50300) ..... 1,190,000  
36 Supplies and materials (57000) ..... 768,000  
37 Travel (54000) ..... 5,129,000  
38 Contractual services (51000) ..... 3,155,000  
39 Equipment (56000) ..... 121,000  
40 -----  
41 Program account subtotal ..... 226,553,000  
42 -----

43 Special Revenue Funds - Federal

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Federal Miscellaneous Operating Grants Fund  
2 Federal Equitable Sharing Agreement - Justice Account -  
3 25406

4 For moneys to the department of taxation and  
5 finance for the justice department federal  
6 equitable sharing agreement to be used for  
7 law enforcement purposes.

8 Nonpersonal service (57050) ..... 2,500,000  
9 .....  
10 Program account subtotal ..... 2,500,000  
11 .....

12 Special Revenue Funds - Federal  
13 Federal Miscellaneous Operating Grants Fund  
14 Federal Equitable Sharing Agreement - Treasury Account -  
15 25524

16 For moneys to the department of taxation and  
17 finance for the treasury department feder-  
18 al equitable sharing agreement to be used  
19 for law enforcement purposes.

20 Nonpersonal service (57050) ..... 2,500,000  
21 .....  
22 Program account subtotal ..... 2,500,000  
23 .....

24 Special Revenue Funds - Other  
25 Dedicated Miscellaneous State Special Revenue Fund  
26 Highway Use Tax Administration Account - 23801

27 For services and expenses related to the  
28 administration of the highway use tax.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2018-19 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.

39 Personal service--regular (50100) ..... 738,000  
40 Contractual services (51000) ..... 86,000  
41 Fringe benefits (60000) ..... 454,000  
42 Indirect costs (58800) ..... 22,000  
43 .....

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Program account subtotal .....                     | 1,300,000 |
| 2  |  | -----     |
| 3  | Special Revenue Funds - Other                      |           |
| 4  | HCRA Resources Fund                                |           |
| 5  | Cigarette Strike Task Force Account - 20822        |           |
| 6  | For services and expenses related to the           |           |
| 7  | investigation and prosecution of criminal          |           |
| 8  | activity associated with the sale and              |           |
| 9  | trafficking of illegal cigarettes.                 |           |
| 10 | Personal service--regular (50100) .....            | 2,419,000 |
| 11 | Supplies and materials (57000) .....               | 45,000    |
| 12 | Travel (54000) .....                               | 120,000   |
| 13 | Contractual services (51000) .....                 | 50,000    |
| 14 | Equipment (56000) .....                            | 35,000    |
| 15 | Fringe benefits (60000) .....                      | 1,361,000 |
| 16 | Indirect costs (58800) .....                       | 65,000    |
| 17 |  | -----     |
| 18 | Program account subtotal .....                     | 4,095,000 |
| 19 |  | -----     |
| 20 | Special Revenue Funds - Other                      |           |
| 21 | Miscellaneous Special Revenue Fund                 |           |
| 22 | DTF Equitable Sharing Agreement - Justice Account  |           |
| 23 | For moneys to the department of taxation and       |           |
| 24 | finance for the justice department federal         |           |
| 25 | equitable sharing agreement to be used for         |           |
| 26 | law enforcement purposes.                          |           |
| 27 | Nonpersonal service (57050) .....                  | 2,500,000 |
| 28 |  | -----     |
| 29 | Program account subtotal .....                     | 2,500,000 |
| 30 |  | -----     |
| 31 | Special Revenue Funds - Other                      |           |
| 32 | Miscellaneous Special Revenue Fund                 |           |
| 33 | DTF Equitable Sharing Agreement - Treasury Account |           |
| 34 | For moneys to the department of taxation and       |           |
| 35 | finance for the treasury department feder-         |           |
| 36 | al equitable sharing agreement to be used          |           |
| 37 | for law enforcement purposes.                      |           |
| 38 | Nonpersonal service (57050) .....                  | 2,500,000 |
| 39 |  | -----     |
| 40 | Program account subtotal .....                     | 2,500,000 |
| 41 |  | -----     |
| 42 | Special Revenue Funds - Other                      |           |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Miscellaneous Special Revenue Fund  
2 Equitable Sharing Agreement Account - 22195

3 For moneys to the department of taxation and  
4 finance for various equitable sharing  
5 agreements to be used for law enforcement  
6 purposes.

7 Notwithstanding any other provision of law  
8 to the contrary, the OGS Interchange and  
9 Transfer Authority and the IT Interchange  
10 and Transfer Authority as defined in the  
11 2018-19 state fiscal year state operations  
12 appropriation for the budget division  
13 program of the division of the budget, are  
14 deemed fully incorporated herein and a  
15 part of this appropriation as if fully  
16 stated.

|    |                                      |           |
|----|--------------------------------------|-----------|
| 17 | Supplies and materials (57000) ..... | 1,050,000 |
| 18 | Travel (54000) .....                 | 200,000   |
| 19 | Contractual services (51000) .....   | 200,000   |
| 20 | Equipment (56000) .....              | 1,050,000 |
| 21 |                                      | -----     |
| 22 | Program account subtotal .....       | 2,500,000 |
| 23 |                                      | -----     |

24 Special Revenue Funds - Other  
25 Miscellaneous Special Revenue Fund  
26 Industrial and Utility Service Account - 22004

27 For services and expenses related to the  
28 preparation of appraisals on special fran-  
29 chises, unit of production values of oil  
30 and gas rights and assessment ceilings on  
31 railroad properties.

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2018-19 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

|    |   |           |
|----|---|-----------|
| 42 | Personal service--regular (50100) ..... | 1,896,000 |
| 43 | Contractual services (51000) .....      | 100,000   |
| 44 | Fringe benefits (60000) .....           | 980,000   |
| 45 | Indirect costs (58800) .....            | 51,000    |
| 46 |   | -----     |

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Program account subtotal .....             | 3,027,000  |
| 2  |  | -----      |
| 3  | Special Revenue Funds - Other              |            |
| 4  | Miscellaneous Special Revenue Fund         |            |
| 5  | Local Services Account - 22078             |            |
| 6  | Notwithstanding any other provision of law |            |
| 7  | to the contrary, the OGS Interchange and   |            |
| 8  | Transfer Authority and the IT Interchange  |            |
| 9  | and Transfer Authority as defined in the   |            |
| 10 | 2018-19 state fiscal year state operations |            |
| 11 | appropriation for the budget division      |            |
| 12 | program of the division of the budget, are |            |
| 13 | deemed fully incorporated herein and a     |            |
| 14 | part of this appropriation as if fully     |            |
| 15 | stated.                                    |            |
| 16 | Personal service--regular (50100) .....    | 722,000    |
| 17 | Contractual services (51000) .....         | 50,000     |
| 18 | Fringe benefits (60000) .....              | 373,000    |
| 19 | Indirect costs (58800) .....               | 19,000     |
| 20 |  | -----      |
| 21 | Program account subtotal .....             | 1,164,000  |
| 22 |  | -----      |
| 23 | Special Revenue Funds - Other              |            |
| 24 | Miscellaneous Special Revenue Fund         |            |
| 25 | New York City Assessment Account - 22062   |            |
| 26 | For services and expenses related to the   |            |
| 27 | administration, collection, and distrib-   |            |
| 28 | ution of the New York city personal income |            |
| 29 | taxes.                                     |            |
| 30 | Notwithstanding any other provision of law |            |
| 31 | to the contrary, the OGS Interchange and   |            |
| 32 | Transfer Authority and the IT Interchange  |            |
| 33 | and Transfer Authority as defined in the   |            |
| 34 | 2018-19 state fiscal year state operations |            |
| 35 | appropriation for the budget division      |            |
| 36 | program of the division of the budget, are |            |
| 37 | deemed fully incorporated herein and a     |            |
| 38 | part of this appropriation as if fully     |            |
| 39 | stated.                                    |            |
| 40 | Personal service--regular (50100) .....    | 35,566,000 |
| 41 | Temporary service (50200) .....            | 1,315,000  |
| 42 | Supplies and materials (57000) .....       | 2,553,000  |
| 43 | Travel (54000) .....                       | 2,000,000  |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

|   |                                    |            |
|---|------------------------------------|------------|
| 1 | Contractual services (51000) ..... | 18,000,000 |
| 2 | Equipment (56000) .....            | 2,000,000  |
| 3 | Fringe benefits (60000) .....      | 16,799,000 |
| 4 | Indirect costs (58800) .....       | 1,420,000  |
| 5 |                                    | -----      |
| 6 | Program account subtotal .....     | 79,653,000 |
| 7 |                                    | -----      |

- 8 Special Revenue Funds - Other
- 9 Miscellaneous Special Revenue Fund
- 10 Tax Revenue Arrearage Account - 22168

11 For services and expenses related to the  
 12 administration and collection of outstand-  
 13 ing tax liabilities through the use of  
 14 contractual services.  
 15 Notwithstanding any other provision of law  
 16 to the contrary, the OGS Interchange and  
 17 Transfer Authority and the IT Interchange  
 18 and Transfer Authority as defined in the  
 19 2018-19 state fiscal year state operations  
 20 appropriation for the budget division  
 21 program of the division of the budget, are  
 22 deemed fully incorporated herein and a  
 23 part of this appropriation as if fully  
 24 stated.

|    |                                    |            |
|----|------------------------------------|------------|
| 25 | Contractual services (51000) ..... | 11,500,000 |
| 26 |                                    | -----      |
| 27 | Program account subtotal .....     | 11,500,000 |
| 28 |                                    | -----      |

- 29 Internal Service Funds
- 30 Agencies Internal Service Fund
- 31 Banking Services Account - 55057

32 For services and expenses in connection with  
 33 the purchase of banking services, as well  
 34 as for tax return processing within the  
 35 department of taxation and finance.  
 36 Notwithstanding any other provision of law  
 37 to the contrary, the OGS Interchange and  
 38 Transfer Authority and the IT Interchange  
 39 and Transfer Authority as defined in the  
 40 2018-19 state fiscal year state operations  
 41 appropriation for the budget division  
 42 program of the division of the budget, are  
 43 deemed fully incorporated herein and a  
 44 part of this appropriation as if fully  
 45 stated.

## DEPARTMENT OF TAXATION AND FINANCE

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Supplies and materials (57000) .....         | 3,000,000  |
| 2  | Contractual services (51000) .....           | 22,180,000 |
| 3  | Equipment (56000) .....                      | 200,000    |
| 4  |  | -----      |
| 5  | Program account subtotal .....               | 25,380,000 |
| 6  |  | -----      |
| 7  | Internal Service Funds                       |            |
| 8  | Agencies Internal Service Fund               |            |
| 9  | Tax Contact Center Account - 55073           |            |
| 10 | For payments related to the planning, devel- |            |
| 11 | opment and establishment of a new state-     |            |
| 12 | wide contact center within the department    |            |
| 13 | of tax and finance, the office of children   |            |
| 14 | and family services and the department of    |            |
| 15 | labor on behalf of customer state agen-      |            |
| 16 | cies.  |            |
| 17 | Notwithstanding any other provision of law   |            |
| 18 | to the contrary, for the purpose of plan-    |            |
| 19 | ning, developing and/or implementing the     |            |
| 20 | consolidation of administration, business    |            |
| 21 | services, procurement, information tech-     |            |
| 22 | nology and/or other functions shared among   |            |
| 23 | agencies to improve the efficiency and       |            |
| 24 | effectiveness of government operations,      |            |
| 25 | the amounts appropriated herein may be (i)   |            |
| 26 | interchanged without limit, (ii) trans-      |            |
| 27 | ferred between any other state operations    |            |
| 28 | appropriations within this agency or to      |            |
| 29 | any other state operations appropriations    |            |
| 30 | of any state department, agency or public    |            |
| 31 | authority, and/or (iii) suballocated to      |            |
| 32 | any state department, agency or public       |            |
| 33 | authority with the approval of the direc-    |            |
| 34 | tor of the budget who shall file such        |            |
| 35 | approval with the department of audit and    |            |
| 36 | control and copies thereof with the chair-   |            |
| 37 | man of the senate finance committee and      |            |
| 38 | the chairman of the assembly ways and        |            |
| 39 | means committee.                             |            |
| 40 | Personal service--regular (50100) .....      | 30,317,600 |
| 41 | Contractual services (51000) .....           | 789,600    |
| 42 | Fringe benefits (60000) .....                | 18,070,600 |
| 43 | Indirect costs (58800) .....                 | 84,600     |
| 44 |  | -----      |
| 45 | Program account subtotal .....               | 49,262,400 |
| 46 |  | -----      |
| 47 | TREASURY MANAGEMENT PROGRAM .....            | 6,538,000  |
| 48 |  | -----      |



DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

- 1 Special Revenue Funds - Other
- 2 Miscellaneous Special Revenue Fund
- 3 Investment Services Account - 22034

4 For services and expenses relating to the  
 5 performance of certain fiduciary responsi-  
 6 bilities on behalf of certain agencies,  
 7 public benefit corporations and public  
 8 authorities.

9 Notwithstanding any other provision of law  
 10 to the contrary, the OGS Interchange and  
 11 Transfer Authority and the IT Interchange  
 12 and Transfer Authority as defined in the  
 13 2018-19 state fiscal year state operations  
 14 appropriation for the budget division  
 15 program of the division of the budget, are  
 16 deemed fully incorporated herein and a  
 17 part of this appropriation as if fully  
 18 stated.

|    |   |           |
|----|---|-----------|
| 19 | Personal service--regular (50100) ..... | 2,570,000 |
| 20 | Temporary service (50200) .....         | 5,000     |
| 21 | Supplies and materials (57000) .....    | 410,000   |
| 22 | Travel (54000) .....                    | 10,000    |
| 23 | Contractual services (51000) .....      | 1,900,000 |
| 24 | Equipment (56000) .....                 | 15,000    |
| 25 | Fringe benefits (60000) .....           | 1,572,000 |
| 26 | Indirect costs (58800) .....            | 56,000    |
| 27 |   | -----     |

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, [AND] PROCESSING, AND REAL  
2 PROPERTY TAX PROGRAM

- 3 Internal Service Funds
- 4 Agencies Internal Service Fund
- 5 Banking Services Account - 55057

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses in connection with the purchase of banking  
8 services, as well as for tax return processing within the department  
9 of taxation and finance.

10 Notwithstanding any other provision of law to the contrary, the OGS  
11 Interchange and Transfer Authority and the IT Interchange and Trans-  
12 fer Authority as defined in the 2017-18 state fiscal year state  
13 operations appropriation for the budget division program of the  
14 division of the budget, are deemed fully incorporated herein and a  
15 part of this appropriation as if fully stated.

16 Contractual services (51000) ... 25,380,000 ..... (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 3,040,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 3,040,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                |           |
|--------------------------------|-----------|
| 8 ADMINISTRATION PROGRAM ..... | 3,040,000 |
| 9                              | -----     |

10 General Fund  
 11 State Purposes Account - 10050

|  |           |
|--|-----------|
| 12 Personal service--regular (50100) ..... | 2,776,000 |
| 13 Temporary service (50200) .....         | 40,000    |
| 14 Supplies and materials (57000) .....    | 81,000    |
| 15 Travel (54000) .....                    | 41,000    |
| 16 Contractual services (51000) .....      | 91,000    |
| 17 Equipment (56000) .....                 | 11,000    |
| 18   | -----     |

## DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

| 2 |                                      | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------------------------|----------------|------------------|
| 3 | General Fund .....                   | 0              | 1,050,000        |
| 4 | Special Revenue Funds - Federal .... | 31,489,000     | 102,800,000      |
| 5 | Special Revenue Funds - Other .....  | 15,710,000     | 14,248,000       |
| 6 |                                      | -----          | -----            |
| 7 | All Funds .....                      | 47,199,000     | 118,098,000      |
| 8 |                                      | =====          | =====            |

## 9 SCHEDULE

10 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ..... 43,989,000  
 11 -----

12 Special Revenue Funds - Federal  
 13 Federal Miscellaneous Operating Grants Fund  
 14 Federal Aviation Administration Planning Account - 25303

15 Nonpersonal service (57050) ..... 1,060,000  
 16 -----  
 17 Program account subtotal ..... 1,060,000  
 18 -----

19 Special Revenue Funds - Federal  
 20 Federal Miscellaneous Operating Grants Fund  
 21 FTA Program Management Account - 25446

22 Personal service (50000) ..... 2,447,000  
 23 Nonpersonal service (57050) ..... 4,072,000  
 24 Fringe benefits (60090) ..... 1,529,000  
 25 Indirect costs (58850) ..... 156,000  
 26 -----  
 27 Program account subtotal ..... 8,204,000  
 28 -----

29 Special Revenue Funds - Federal  
 30 Federal Miscellaneous Operating Grants Fund  
 31 Motor Carrier Safety Account - 25397

32 Personal service (50000) ..... 10,510,000  
 33 Nonpersonal service (57050) ..... 4,480,000  
 34 Fringe benefits (60090) ..... 6,567,000  
 35 Indirect costs (58850) ..... 668,000  
 36 -----  
 37 Program account subtotal ..... 22,225,000  
 38 -----

39 Special Revenue Funds - Other  
 40 Clean Air Fund  
 41 Mobile Source Account - 21452

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 For the expenses of the department of trans-  
 2 portation, including liabilities incurred  
 3 prior to April 1, 2018, relating to the  
 4 implementation and administration of the  
 5 heavy duty vehicle emissions inspection  
 6 program.  
 7 Notwithstanding any other provision of law  
 8 to the contrary, the OGS Interchange and  
 9 Transfer Authority and the IT Interchange  
 10 and Transfer Authority as defined in the  
 11 2018-19 state fiscal year state operations  
 12 appropriation for the budget division  
 13 program of the division of the budget, are  
 14 deemed fully incorporated herein and a  
 15 part of this appropriation as if fully  
 16 stated.

|    |   |           |
|----|---|-----------|
| 17 | Personal service--regular (50100) .....     | 432,000   |
| 18 | Holiday/overtime compensation (50300) ..... | 132,000   |
| 19 | Supplies and materials (57000) .....        | 181,000   |
| 20 | Travel (54000) .....                        | 45,000    |
| 21 | Contractual services (51000) .....          | 53,000    |
| 22 | Equipment (56000) .....                     | 60,000    |
| 23 | Fringe benefits (60000) .....               | 360,000   |
| 24 | Indirect costs (58800) .....                | 18,000    |
| 25 |   | -----     |
| 26 | Program account subtotal .....              | 1,281,000 |
| 27 |   | -----     |

28 Special Revenue Funds - Other  
 29 Mass Transportation Operating Assistance Fund  
 30 Metropolitan Mass Transportation Operating Assistance  
 31 Account - 21402

32 For services and expenses related to the  
 33 administration of the mass transportation  
 34 operating assistance program including bus  
 35 inspections primarily within the metropol-  
 36 itan commuter transportation district.  
 37 Provided, however, notwithstanding any  
 38 other provision of law, \$100,000 of this  
 39 appropriation shall be made available for  
 40 contractual services for the purpose of  
 41 auditing and examining the accounts,  
 42 books, records, documents, and papers of  
 43 transportation operators receiving mass  
 44 transportation operating assistance  
 45 payments serving primarily within the  
 46 metropolitan commuter transportation  
 47 district when the commissioner of trans-  
 48 portation deems such audits necessary.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 Such contracts may also include, but not be  
2 limited to, recommendations to achieve  
3 economies and efficiencies in the state  
4 transportation operating assistance  
5 program.

|    |   |           |
|----|---|-----------|
| 6  | Personal service--regular (50100) .....     | 2,381,000 |
| 7  | Holiday/overtime compensation (50300) ..... | 342,000   |
| 8  | Supplies and materials (57000) .....        | 26,000    |
| 9  | Travel (54000) .....                        | 170,000   |
| 10 | Contractual services (51000) .....          | 176,000   |
| 11 | Equipment (56000) .....                     | 37,000    |
| 12 | Fringe benefits (60000) .....               | 1,740,000 |
| 13 | Indirect costs (58850) .....                | 84,000    |
| 14 |   | -----     |
| 15 | Program account subtotal .....              | 4,956,000 |
| 16 |   | -----     |

17 Special Revenue Funds - Other  
18 Mass Transportation Operating Assistance Fund  
19 Public Transportation Systems Operating Assistance  
20 Account - 21401

21 For services and expenses related to the  
22 administration of the mass transportation  
23 operating assistance program including bus  
24 inspections primarily outside of the  
25 metropolitan commuter transportation  
26 district. Provided, however, notwithstand-  
27 ing any other provision of law, \$100,000  
28 of this appropriation shall be made avail-  
29 able for contractual services for the  
30 purpose of auditing and examining the  
31 accounts, books, records, documents, and  
32 papers of transportation operators receiv-  
33 ing mass transportation operating assist-  
34 ance payments serving primarily outside of  
35 the metropolitan commuter transportation  
36 district when the commissioner of trans-  
37 portation deems such audits necessary.

38 Such contracts may also include, but not be  
39 limited to, recommendations to achieve  
40 economies and efficiencies in the state  
41 transportation operating assistance  
42 program.

|    |   |         |
|----|---|---------|
| 43 | Personal service--regular (50100) .....     | 664,000 |
| 44 | Holiday/overtime compensation (50300) ..... | 15,000  |
| 45 | Supplies and materials (57000) .....        | 5,000   |
| 46 | Travel (54000) .....                        | 10,000  |
| 47 | Contractual services (51000) .....          | 175,000 |
| 48 | Equipment (56000) .....                     | 5,000   |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Fringe benefits (60000) .....                         | 434,000   |
| 2  | Indirect costs (58800) .....                          | 21,000    |
| 3  |   | -----     |
| 4  | Program account subtotal .....                        | 1,329,000 |
| 5  |   | -----     |
| 6  | Special Revenue Funds - Other                         |           |
| 7  | Miscellaneous Special Revenue Fund                    |           |
| 8  | Transportation Aviation Account - 22165               |           |
| 9  | For payment of expenses related to operation          |           |
| 10 | of Stewart and Republic airports.                     |           |
| 11 | Personal service--regular (50100) .....               | 135,000   |
| 12 | Travel (54000) .....                                  | 9,000     |
| 13 | Contractual services (51000) .....                    | 4,700,000 |
| 14 | Fringe benefits (60000) .....                         | 86,000    |
| 15 | Indirect costs (58800) .....                          | 4,000     |
| 16 |   | -----     |
| 17 | Program account subtotal .....                        | 4,934,000 |
| 18 |   | -----     |
| 19 | OPERATIONS PROGRAM .....                              | 3,210,000 |
| 20 |   | -----     |
| 21 | Special Revenue Funds - Other                         |           |
| 22 | Miscellaneous Special Revenue Fund                    |           |
| 23 | Highway Construction and Maintenance Safety Education |           |
| 24 | Account - 22089                                       |           |
| 25 | Supplies and materials (57000) .....                  | 1,000     |
| 26 | Contractual services (51000) .....                    | 208,000   |
| 27 | Equipment (56000) .....                               | 1,000     |
| 28 |   | -----     |
| 29 | Program account subtotal .....                        | 210,000   |
| 30 |   | -----     |
| 31 | Special Revenue Funds - Other                         |           |
| 32 | Miscellaneous Special Revenue Fund                    |           |
| 33 | Transportation Surplus Property Account - 21933       |           |
| 34 | Notwithstanding any other provision of law            |           |
| 35 | to the contrary, the OGS Interchange and              |           |
| 36 | Transfer Authority and the IT Interchange             |           |
| 37 | and Transfer Authority as defined in the              |           |
| 38 | 2018-19 state fiscal year state operations            |           |
| 39 | appropriation for the budget division                 |           |
| 40 | program of the division of the budget, are            |           |
| 41 | deemed fully incorporated herein and a                |           |
| 42 | part of this appropriation as if fully                |           |
| 43 | stated.   |           |



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

|   |                                      |           |
|---|--------------------------------------|-----------|
| 1 | Supplies and materials (57000) ..... | 1,000,000 |
| 2 | Contractual services (51000) .....   | 1,000,000 |
| 3 | Equipment (56000) .....              | 1,000,000 |
| 4 |                                      | -----     |
| 5 | Program account subtotal .....       | 3,000,000 |
| 6 |                                      | -----     |

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2017:

6 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2016:

8 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2015:

10 Nonpersonal service (57050) ... 1,060,000 ..... (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2014:

12 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

15 By chapter 50, section 1, of the laws of 2012:

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority, the IT Interchange and Transfer

18 Authority, and the Call Center Interchange and Transfer Authority as

19 defined in the 2012-13 state fiscal year state operations appropri-

20 ation for the budget division program of the division of the budget,

21 are deemed fully incorporated herein and a part of this appropri-

22 ation as if fully stated.

23 Nonpersonal service ... 1,060,000 ..... (re. \$768,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 FTA Program Management Account - 25446

29 By chapter 50, section 1, of the laws of 2017:

30 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

31 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

32 Fringe benefits (60090) ... 1,467,000 ..... (re. \$1,467,000)

33 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

34 By chapter 50, section 1, of the laws of 2016:

35 Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

36 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

37 Fringe benefits (60090) ... 1,336,000 ..... (re. \$1,336,000)

38 Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Personal service (50000) ... 2,447,000 ..... (re. \$2,030,000)



## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,059,000)  
 2 Fringe benefits (60090) ... 1,311,000 ..... (re. \$1,079,000)  
 3 Indirect costs (58850) ... 119,000 ..... (re. \$96,000)

4 By chapter 50, section 1, of the laws of 2014:  
 5 Personal service ... 2,399,000 ..... (re. \$1,795,000)  
 6 Nonpersonal service ... 4,170,000 ..... (re. \$4,009,000)  
 7 Fringe benefits ... 1,283,000 ..... (re. \$953,000)  
 8 Indirect costs ... 97,000 ..... (re. \$70,000)

9 By chapter 50, section 1, of the laws of 2013:  
 10 Personal service ... 1,399,000 ..... (re. \$655,000)  
 11 Nonpersonal service ... 3,070,000 ..... (re. \$2,969,000)  
 12 Fringe benefits ... 822,000 ..... (re. \$507,000)  
 13 Indirect costs ... 55,000 ..... (re. \$38,000)

14 By chapter 50, section 1, of the laws of 2012:  
 15 Notwithstanding any other provision of law to the contrary, the OGS  
 16 Interchange and Transfer Authority, the IT Interchange and Transfer  
 17 Authority, and the Call Center Interchange and Transfer Authority as  
 18 defined in the 2012-13 state fiscal year state operations appropri-  
 19 ation for the budget division program of the division of the budget,  
 20 are deemed fully incorporated herein and a part of this appropri-  
 21 ation as if fully stated.  
 22 Personal service ... 1,282,000 ..... (re. \$452,000)  
 23 Nonpersonal service ... 3,374,000 ..... (re. \$3,307,000)

24 By chapter 50, section 1, of the laws of 2011:  
 25 Nonpersonal service ... 3,253,000 ..... (re. \$1,937,000)  
 26 Fringe benefits ... 613,000 ..... (re. \$52,000)

27 By chapter 55, section 1, of the laws of 2010:  
 28 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 29 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

30 By chapter 55, section 1, of the laws of 2009:  
 31 Personal service ... 1,767,000 ..... (re. \$55,000)  
 32 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 33 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

34 By chapter 55, section 1, of the laws of 2008:  
 35 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 36 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2007:  
 38 For the grant period October 1, 2006 to September 30, 2007:  
 39 Nonpersonal service ... 253,000 ..... (re. \$101,000)  
 40 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

41 By chapter 55, section 1, of the laws of 2006:  
 42 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 43 5,714,000 ..... (re. \$856,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal  
2 Federal Miscellaneous Operating Grants Fund  
3 Motor Carrier Safety Account - 25397

4 By chapter 50, section 1, of the laws of 2017:  
5 Personal service (50000) ... 10,510,000 ..... (re. \$10,510,000)  
6 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,473,000)  
7 Fringe benefits (60090) ... 6,303,000 ..... (re. \$6,303,000)  
8 Indirect costs (58850) ... 462,000 ..... (re. \$462,000)

9 By chapter 50, section 1, of the laws of 2016:  
10 Personal service (50000) ... 3,427,000 ..... (re. \$1,065,000)  
11 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$3,957,000)  
12 Fringe benefits (60090) ... 1,870,000 ..... (re. \$686,000)  
13 Indirect costs (58850) ... 151,000 ..... (re. \$58,000)

14 By chapter 50, section 1, of the laws of 2015:  
15 Personal service (50000) ... 3,427,000 ..... (re. \$341,000)  
16 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,096,000)  
17 Indirect costs (58850) ... 166,000 ..... (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2014:  
19 Personal service ... 3,427,000 ..... (re. \$155,000)  
20 Nonpersonal service ... 4,511,000 ..... (re. \$1,175,000)  
21 Fringe benefits ... 1,833,000 ..... (re. \$83,000)  
22 Indirect costs ... 138,000 ..... (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2013:  
24 Personal service ... 3,427,000 ..... (re. \$130,000)  
25 Nonpersonal service ... 4,333,000 ..... (re. \$3,806,000)  
26 Fringe benefits ... 2,014,000 ..... (re. \$33,000)  
27 Indirect costs ... 135,000 ..... (re. \$3,000)

28 By chapter 50, section 1, of the laws of 2012:  
29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Call Center Interchange and Transfer Authority as  
32 defined in the 2012-13 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.  
36 Nonpersonal service ... 4,842,000 ..... (re. \$4,469,000)  
37 Fringe benefits ... 1,652,000 ..... (re. \$5,000)  
38 Indirect costs ... 121,000 ..... (re. \$18,000)

39 Special Revenue Funds - Other  
40 Clean Air Fund  
41 Mobile Source Account - 21452

42 By chapter 50, section 1, of the laws of 2017:  
43 For the expenses of the department of transportation, including  
44 liabilities incurred prior to April 1, 2017, relating to the imple-



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 mentation and administration of the heavy duty vehicle emissions  
 2 inspection program.  
 3 Notwithstanding any other provision of law to the contrary, the OGS  
 4 Interchange and Transfer Authority and the IT Interchange and Trans-  
 5 fer Authority as defined in the 2017-18 state fiscal year state  
 6 operations appropriation for the budget division program of the  
 7 division of the budget, are deemed fully incorporated herein and a  
 8 part of this appropriation as if fully stated.  
 9 Personal service--regular (50100) ... 419,000 ..... (re. \$176,000)  
 10 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$56,000)  
 11 Supplies and materials (57000) ... 181,000 ..... (re. \$179,000)  
 12 Travel (54000) ... 45,000 ..... (re. \$32,000)  
 13 Contractual services (51000) ... 53,000 ..... (re. \$53,000)  
 14 Fringe benefits (60000) ... 336,000 ..... (re. \$161,000)  
 15 Indirect costs (58800) ... 18,000 ..... (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2016:  
 17 For the expenses of the department of transportation, including  
 18 liabilities incurred prior to April 1, 2016, relating to the imple-  
 19 mentation and administration of the heavy duty vehicle emissions  
 20 inspection program.  
 21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Trans-  
 23 fer Authority as defined in the 2016-17 state fiscal year state  
 24 operations appropriation for the budget division program of the  
 25 division of the budget, are deemed fully incorporated herein and a  
 26 part of this appropriation as if fully stated.  
 27 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$20,000)  
 28 Supplies and materials (57000) ... 180,000 ..... (re. \$173,000)  
 29 Travel (54000) ... 45,000 ..... (re. \$23,000)  
 30 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
 31 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
 32 Fringe benefits (60000) ... 304,000 ..... (re. \$12,000)  
 33 Indirect costs (58800) ... 14,000 ..... (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2015:  
 35 For the expenses of the department of transportation, including  
 36 liabilities incurred prior to April 1, 2015, relating to the imple-  
 37 mentation and administration of the heavy duty vehicle emissions  
 38 inspection program.  
 39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority and the IT Interchange and Trans-  
 41 fer Authority as defined in the 2015-16 state fiscal year state  
 42 operations appropriation for the budget division program of the  
 43 division of the budget, are deemed fully incorporated herein and a  
 44 part of this appropriation as if fully stated.  
 45 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
 46 Travel (54000) ... 45,000 ..... (re. \$22,000)  
 47 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
 48 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
 49 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
 50 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:

2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2014, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program.

6 Notwithstanding any other provision of law to the contrary, the OGS  
7 Interchange and Transfer Authority and the IT Interchange and Trans-  
8 fer Authority as defined in the 2014-15 state fiscal year state  
9 operations appropriation for the budget division program of the  
10 division of the budget, are deemed fully incorporated herein and a  
11 part of this appropriation as if fully stated.

|    |  |                 |
|----|--|-----------------|
| 12 | Supplies and materials ... 175,000 ..... | (re. \$128,000) |
| 13 | Travel ... 45,000 .....                  | (re. \$7,000)   |
| 14 | Contractual services ... 49,000 .....    | (re. \$46,000)  |
| 15 | Equipment ... 40,000 .....               | (re. \$40,000)  |
| 16 | Fringe benefits ... 313,000 .....        | (re. \$61,000)  |
| 17 | Indirect costs ... 16,000 .....          | (re. \$4,000)   |

18 By chapter 50, section 1, of the laws of 2013:

19 For the expenses of the department of transportation, including  
20 liabilities incurred prior to April 1, 2013, relating to the imple-  
21 mentation and administration of the heavy duty vehicle emissions  
22 inspection program.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority and the IT Interchange and Trans-  
25 fer Authority as defined in the 2013-14 state fiscal year state  
26 operations appropriation for the budget division program of the  
27 division of the budget, are deemed fully incorporated herein and a  
28 part of this appropriation as if fully stated.

|    |  |                 |
|----|--|-----------------|
| 29 | Supplies and materials ... 166,000 ..... | (re. \$149,000) |
| 30 | Travel ... 35,000 .....                  | (re. \$17,000)  |
| 31 | Contractual services ... 215,000 .....   | (re. \$81,000)  |
| 32 | Equipment ... 272,000 .....              | (re. \$263,000) |
| 33 | Fringe benefits ... 265,000 .....        | (re. \$43,000)  |
| 34 | Indirect costs ... 15,000 .....          | (re. \$3,000)   |

35 By chapter 50, section 1, of the laws of 2012:

36 For the expenses of the department of transportation, including  
37 liabilities incurred prior to April 1, 2012, relating to the imple-  
38 mentation and administration of the heavy duty vehicle emissions  
39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Call Center Interchange and Transfer Authority as  
43 defined in the 2012-13 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

|    |  |                 |
|----|--|-----------------|
| 47 | Supplies and materials ... 221,000 ..... | (re. \$12,000)  |
| 48 | Contractual services ... 274,000 .....   | (re. \$220,000) |
| 49 | Equipment ... 272,000 .....              | (re. \$223,000) |

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2011:

2 For the expenses of the department of transportation, including  
3 liabilities incurred prior to April 1, 2011, relating to the imple-  
4 mentation and administration of the heavy duty vehicle emissions  
5 inspection program.

6 Supplies and materials ... 321,000 ..... (re. \$56,000)  
7 Contractual services ... 274,000 ..... (re. \$260,000)

8 Special Revenue Funds - Other

9 Mass Transportation Operating Assistance Fund

10 Metropolitan Mass Transportation Operating Assistance Account - 21402

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the administration of the mass  
13 transportation operating assistance program including bus  
14 inspections primarily within the metropolitan commuter transporta-  
15 tion district. Provided, however, notwithstanding any other  
16 provision of law, \$100,000 of this appropriation shall be made  
17 available for contractual services for the purpose of auditing and  
18 examining the accounts, books, records, documents, and papers of  
19 transportation operators receiving mass transportation operating  
20 assistance payments serving primarily within the metropolitan commu-  
21 ter transportation district when the commissioner of transportation  
22 deems such audits necessary.

23 Such contracts may also include, but not be limited to, recommenda-  
24 tions to achieve economies and efficiencies in the state transporta-  
25 tion operating assistance program.

26 Personal service-regular (50100) ... 2,176,000 ..... (re. \$979,000)  
27 Holiday/overtime compensation (50300) ... 312,000 ..... (re. \$77,000)  
28 Supplies and materials (57000) ... 26,000 ..... (re. \$6,000)  
29 Travel (54000) ... 170,000 ..... (re. \$136,000)  
30 Contractual services (51000) ... 176,000 ..... (re. \$172,000)  
31 Equipment (56000) ... 37,000 ..... (re. \$35,000)  
32 Fringe benefits (60000) ... 1,530,000 ..... (re. \$773,000)  
33 Indirect costs (58850) ... 78,000 ..... (re. \$46,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to the administration of the mass  
36 transportation operating assistance program including bus  
37 inspections primarily within the metropolitan commuter transporta-  
38 tion district. Provided, however, notwithstanding any other  
39 provision of law, \$100,000 of this appropriation shall be made  
40 available for contractual services for the purpose of auditing and  
41 examining the accounts, books, records, documents, and papers of  
42 transportation operators receiving mass transportation operating  
43 assistance payments serving primarily within the metropolitan commu-  
44 ter transportation district when the commissioner of transportation  
45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-  
47 tions to achieve economies and efficiencies in the state transporta-  
48 tion operating assistance program.

49 Travel (54000) ... 170,000 ..... (re. \$77,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 176,000 ..... (re. \$169,000)  
 2 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
 3 Fringe benefits (60000) ... 1,340,000 ..... (re. \$65,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to the administration of the mass  
 6 transportation operating assistance program including bus  
 7 inspections primarily within the metropolitan commuter transporta-  
 8 tion district. Provided, however, notwithstanding any other  
 9 provision of law, \$100,000 of this appropriation shall be made  
 10 available for contractual services for the purpose of auditing and  
 11 examining the accounts, books, records, documents, and papers of  
 12 transportation operators receiving mass transportation operating  
 13 assistance payments serving primarily within the metropolitan commu-  
 14 ter transportation district when the commissioner of transportation  
 15 deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-  
 17 tions to achieve economies and efficiencies in the state transporta-  
 18 tion operating assistance program.

19 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
 20 Travel (54000) ... 170,000 ..... (re. \$60,000)  
 21 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
 22 Equipment (56000) ... 37,000 ..... (re. \$37,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the administration of the mass  
 25 transportation operating assistance program including bus  
 26 inspections primarily within the metropolitan commuter transporta-  
 27 tion district. Provided, however, notwithstanding any other  
 28 provision of law, \$100,000 of this appropriation shall be made  
 29 available for contractual services for the purpose of auditing and  
 30 examining the accounts, books, records, documents, and papers of  
 31 transportation operators receiving mass transportation operating  
 32 assistance payments serving primarily within the metropolitan commu-  
 33 ter transportation district when the commissioner of transportation  
 34 deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-  
 36 tions to achieve economies and efficiencies in the state transporta-  
 37 tion operating assistance program.

38 Contractual services ... 177,000 ..... (re. \$85,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to the administration of the mass  
 41 transportation operating assistance program including bus  
 42 inspections primarily within the metropolitan commuter transporta-  
 43 tion district. Provided, however, notwithstanding any other  
 44 provision of law, \$100,000 of this appropriation shall be made  
 45 available for contractual services for the purpose of auditing and  
 46 examining the accounts, books, records, documents, and papers of  
 47 transportation operators receiving mass transportation operating  
 48 assistance payments serving primarily within the metropolitan commu-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ter transportation district when the commissioner of transportation  
 2 deems such audits necessary.  
 3 Such contracts may also include, but not be limited to, recommenda-  
 4 tions to achieve economies and efficiencies in the state transporta-  
 5 tion operating assistance program.  
 6 Contractual services ... 125,000 ..... (re. \$24,000)

7 By chapter 50, section 1, of the laws of 2012:  
 8 For services and expenses related to the administration of the mass  
 9 transportation operating assistance program including bus  
 10 inspections primarily within the metropolitan commuter transporta-  
 11 tion district. Provided, however, notwithstanding any other  
 12 provision of law, \$100,000 of this appropriation shall be made  
 13 available for contractual services for the purpose of auditing and  
 14 examining the accounts, books, records, documents, and papers of  
 15 transportation operators receiving mass transportation operating  
 16 assistance payments serving primarily within the metropolitan commu-  
 17 ter transportation district when the commissioner of transportation  
 18 deems such audits necessary.  
 19 Such contracts may also include, but not be limited to, recommenda-  
 20 tions to achieve economies and efficiencies in the state transporta-  
 21 tion operating assistance program.  
 22 Notwithstanding any other provision of law to the contrary, the OGS  
 23 Interchange and Transfer Authority, the IT Interchange and Transfer  
 24 Authority, and the Call Center Interchange and Transfer Authority as  
 25 defined in the 2012-13 state fiscal year state operations appropri-  
 26 ation for the budget division program of the division of the budget,  
 27 are deemed fully incorporated herein and a part of this appropri-  
 28 ation as if fully stated.  
 29 Contractual services ... 146,000 ..... (re. \$15,000)

30 By chapter 50, section 1, of the laws of 2011:  
 31 For services and expenses related to the administration of the mass  
 32 transportation operating assistance program including bus  
 33 inspections primarily within the metropolitan commuter transporta-  
 34 tion district. Provided, however, notwithstanding any other  
 35 provision of law, \$100,000 of this appropriation shall be made  
 36 available for contractual services for the purpose of auditing and  
 37 examining the accounts, books, records, documents, and papers of  
 38 transportation operators receiving mass transportation operating  
 39 assistance payments serving primarily within the metropolitan commu-  
 40 ter transportation district when the commissioner of transportation  
 41 deems such audits necessary.  
 42 Such contracts may also include, but not be limited to, recommenda-  
 43 tions to achieve economies and efficiencies in the state transporta-  
 44 tion operating assistance program.  
 45 Contractual services ... 75,000 ..... (re. \$28,000)

46 By chapter 55, section 1, of the laws of 2010:  
 47 For services and expenses related to the administration of the mass  
 48 transportation operating assistance program including bus  
 49 inspections primarily within the metropolitan commuter transporta-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 tion district. Provided, however, notwithstanding any other  
 2 provision of law, \$100,000 of this appropriation shall be made  
 3 available for contractual services for the purpose of auditing and  
 4 examining the accounts, books, records, documents, and papers of  
 5 transportation operators receiving mass transportation operating  
 6 assistance payments serving primarily within the metropolitan commu-  
 7 ter transportation district when the commissioner of transportation  
 8 deems such audits necessary.  
 9 Such contracts may also include, but not be limited to, recommenda-  
 10 tions to achieve economies and efficiencies in the state transporta-  
 11 tion operating assistance program.  
 12 Contractual services ... 100,000 ..... (re. \$14,000)

13 Special Revenue Funds - Other  
 14 Mass Transportation Operating Assistance Fund  
 15 Public Transportation Systems Operating Assistance Account - 21401

16 By chapter 50, section 1, of the laws of 2017:  
 17 For services and expenses related to the administration of the mass  
 18 transportation operating assistance program including bus  
 19 inspections primarily outside of the metropolitan commuter transpor-  
 20 tation district. Provided, however, notwithstanding any other  
 21 provision of law, \$100,000 of this appropriation shall be made  
 22 available for contractual services for the purpose of auditing and  
 23 examining the accounts, books, records, documents, and papers of  
 24 transportation operators receiving mass transportation operating  
 25 assistance payments serving primarily outside of the metropolitan  
 26 commuter transportation district when the commissioner of transpor-  
 27 tation deems such audits necessary.  
 28 Such contracts may also include, but not be limited to, recommenda-  
 29 tions to achieve economies and efficiencies in the state transporta-  
 30 tion operating assistance program.

|    |   |         |       |                 |
|----|---|---------|-------|-----------------|
| 31 | Personal service--regular (50100) ...     | 622,000 | ..... | (re. \$437,000) |
| 32 | Holiday/overtime compensation (50300) ... | 14,000  | ..... | (re. \$11,000)  |
| 33 | Supplies and materials (57000) ...        | 23,000  | ..... | (re. \$15,000)  |
| 34 | Travel (54000) ...                        | 306,000 | ..... | (re. \$171,000) |
| 35 | Contractual services (51000) ...          | 102,000 | ..... | (re. \$102,000) |
| 36 | Equipment (56000) ...                     | 73,000  | ..... | (re. \$73,000)  |
| 37 | Fringe benefits (60000) ...               | 391,000 | ..... | (re. \$292,000) |
| 38 | Indirect costs (58800) ...                | 21,000  | ..... | (re. \$17,000)  |

39 By chapter 50, section 1, of the laws of 2016:  
 40 For services and expenses related to the administration of the mass  
 41 transportation operating assistance program including bus  
 42 inspections primarily outside of the metropolitan commuter transpor-  
 43 tation district. Provided, however, notwithstanding any other  
 44 provision of law, \$100,000 of this appropriation shall be made  
 45 available for contractual services for the purpose of auditing and  
 46 examining the accounts, books, records, documents, and papers of  
 47 transportation operators receiving mass transportation operating  
 48 assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 commuter transportation district when the commissioner of transpor-  
 2 tation deems such audits necessary.  
 3 Such contracts may also include, but not be limited to, recommenda-  
 4 tions to achieve economies and efficiencies in the state transporta-  
 5 tion operating assistance program.  
 6 Travel (54000) ... 306,000 ..... (re. \$16,000)  
 7 Contractual services (51000) ... 102,000 ..... (re. \$99,000)  
 8 Equipment (56000) ... 73,000 ..... (re. \$23,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to the administration of the mass  
 11 transportation operating assistance program including bus  
 12 inspections primarily outside of the metropolitan commuter transpor-  
 13 tation district. Provided, however, notwithstanding any other  
 14 provision of law, \$100,000 of this appropriation shall be made  
 15 available for contractual services for the purpose of auditing and  
 16 examining the accounts, books, records, documents, and papers of  
 17 transportation operators receiving mass transportation operating  
 18 assistance payments serving primarily outside of the metropolitan  
 19 commuter transportation district when the commissioner of transpor-  
 20 tation deems such audits necessary.  
 21 Such contracts may also include, but not be limited to, recommenda-  
 22 tions to achieve economies and efficiencies in the state transporta-  
 23 tion operating assistance program.  
 24 Supplies and materials (57000) ... 23,000 ..... (re. \$18,000)  
 25 Contractual services (51000) ... 102,000 ..... (re. \$24,000)  
 26 Equipment (56000) ... 73,000 ..... (re. \$73,000)

27 By chapter 50, section 1, of the laws of 2014:

28 For services and expenses related to the administration of the mass  
 29 transportation operating assistance program including bus  
 30 inspections primarily outside of the metropolitan commuter transpor-  
 31 tation district. Provided, however, notwithstanding any other  
 32 provision of law, \$100,000 of this appropriation shall be made  
 33 available for contractual services for the purpose of auditing and  
 34 examining the accounts, books, records, documents, and papers of  
 35 transportation operators receiving mass transportation operating  
 36 assistance payments serving primarily outside of the metropolitan  
 37 commuter transportation district when the commissioner of transpor-  
 38 tation deems such audits necessary.  
 39 Such contracts may also include, but not be limited to, recommenda-  
 40 tions to achieve economies and efficiencies in the state transporta-  
 41 tion operating assistance program.  
 42 Contractual services ... 102,000 ..... (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2013:

44 For services and expenses related to the administration of the mass  
 45 transportation operating assistance program including bus  
 46 inspections primarily outside of the metropolitan commuter transpor-  
 47 tation district. Provided, however, notwithstanding any other  
 48 provision of law, \$100,000 of this appropriation shall be made  
 49 available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 examining the accounts, books, records, documents, and papers of  
 2 transportation operators receiving mass transportation operating  
 3 assistance payments serving primarily outside of the metropolitan  
 4 commuter transportation district when the commissioner of transpor-  
 5 tation deems such audits necessary.  
 6 Such contracts may also include, but not be limited to, recommenda-  
 7 tions to achieve economies and efficiencies in the state transporta-  
 8 tion operating assistance program.  
 9 Contractual services ... 100,000 ..... (re. \$98,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses related to the administration of the mass  
 12 transportation operating assistance program including bus  
 13 inspections primarily outside of the metropolitan commuter transpor-  
 14 tation district. Provided, however, notwithstanding any other  
 15 provision of law, \$100,000 of this appropriation shall be made  
 16 available for contractual services for the purpose of auditing and  
 17 examining the accounts, books, records, documents, and papers of  
 18 transportation operators receiving mass transportation operating  
 19 assistance payments serving primarily outside of the metropolitan  
 20 commuter transportation district when the commissioner of transpor-  
 21 tation deems such audits necessary.  
 22 Such contracts may also include, but not be limited to, recommenda-  
 23 tions to achieve economies and efficiencies in the state transporta-  
 24 tion operating assistance program.  
 25 Notwithstanding any other provision of law to the contrary, the OGS  
 26 Interchange and Transfer Authority, the IT Interchange and Transfer  
 27 Authority, and the Call Center Interchange and Transfer Authority as  
 28 defined in the 2012-13 state fiscal year state operations appropri-  
 29 ation for the budget division program of the division of the budget,  
 30 are deemed fully incorporated herein and a part of this appropri-  
 31 ation as if fully stated.  
 32 Contractual services ... 256,000 ..... (re. \$100,000)

33 Special Revenue Funds - Other  
 34 Miscellaneous Special Revenue Fund  
 35 Transportation Aviation Account - 22165

36 By chapter 50, section 1, of the laws of 2017:

37 For payment of expenses related to operation of Stewart and Republic  
 38 airports.  
 39 Personal service--regular (50100) ... 132,000 ..... (re. \$132,000)  
 40 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 41 Contractual services (51000) ... 4,700,000 ..... (re. \$4,509,000)  
 42 Fringe benefits (60000) ... 82,000 ..... (re. \$82,000)  
 43 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)

44 By chapter 50, section 1, of the laws of 2016:

45 For payment of expenses related to operation of Stewart and Republic  
 46 airports.  
 47 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 48 Contractual services (51000) ... 3,897,000 ..... (re. \$498,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:  
 2 For payment of expenses related to operation of Stewart and Republic  
 3 airports.  
 4 Travel (54000) ... 9,000 ..... (re. \$9,000)  
 5 Contractual services (51000) ... 3,897,000 ..... (re. \$485,000)

6 By chapter 50, section 1, of the laws of 2014:  
 7 For payment of expenses related to operation of Stewart and Republic  
 8 airports.  
 9 Contractual services ... 3,904,000 ..... (re. \$38,000)

10 By chapter 50, section 1, of the laws of 2013:  
 11 For payment of expenses related to operation of Stewart and Republic  
 12 airports.  
 13 Travel ... 9,000 ..... (re. \$9,000)  
 14 Contractual services ... 3,910,000 ..... (re. \$96,000)

15 By chapter 50, section 1, of the laws of 2011:  
 16 For payment of expenses related to operation of Stewart and Republic  
 17 airports.  
 18 Travel ... 13,000 ..... (re. \$3,000)

19 By chapter 55, section 1, of the laws of 2010:  
 20 For payment of expenses related to operation of Stewart and Republic  
 21 airports.  
 22 Travel ... 8,000 ..... (re. \$7,000)

23 By chapter 55, section 1, of the laws of 2009:  
 24 For payment of expenses related to operation of Stewart and Republic  
 25 airports.  
 26 Travel ... 8,000 ..... (re. \$4,000)  
 27 Contractual services ... 3,915,000 ..... (re. \$18,000)

28 OPERATIONS PROGRAM

29 General Fund  
 30 State Purposes Account

31 By chapter 55, section 1, of the laws of 2008:  
 32 For payment of Highway Emergency Local Patrol (HELP) program equipment  
 33 and services in the cities of Binghamton, Syracuse, and Utica .....  
 34 525,000 ..... (re. \$525,000)  
 35 For payment of Highway Emergency Local Patrol (HELP) program equipment  
 36 and services in the counties of Bronx, Westchester, and Queens.....  
 37 525,000 ..... (re. \$525,000)

38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Highway Construction and Maintenance Safety Education Account - 22089

41 By chapter 50, section 1, of the laws of 2017:  
 42 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

## DEPARTMENT OF TRANSPORTATION

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 208,000 ..... (re. \$159,000)  
 2 Equipment (56000) ... 1,000 ..... (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2016:  
 4 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
 5 Contractual services (51000) ... 68,000 ..... (re. \$8,000)  
 6 Equipment (56000) ... 69,000 ..... (re. \$69,000)

7 By chapter 50, section 1, of the laws of 2015:  
 8 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)  
 9 Contractual services (51000) ... 68,000 ..... (re. \$19,000)  
 10 Equipment (56000) ... 69,000 ..... (re. \$69,000)

11 By chapter 50, section 1, of the laws of 2014:  
 12 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 13 Contractual services ... 68,000 ..... (re. \$68,000)  
 14 Equipment ... 69,000 ..... (re. \$69,000)

15 By chapter 50, section 1, of the laws of 2013:  
 16 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 17 Contractual services ... 68,000 ..... (re. \$68,000)  
 18 Equipment ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2012:  
 20 Notwithstanding any other provision of law to the contrary, the OGS  
 21 Interchange and Transfer Authority, the IT Interchange and Transfer  
 22 Authority, and the Call Center Interchange and Transfer Authority as  
 23 defined in the 2012-13 state fiscal year state operations appropri-  
 24 ation for the budget division program of the division of the budget,  
 25 are deemed fully incorporated herein and a part of this appropri-  
 26 ation as if fully stated.  
 27 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 28 Contractual services ... 68,000 ..... (re. \$68,000)  
 29 Equipment ... 69,000 ..... (re. \$69,000)



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 6,422,000      | 500,000          |
| 4 Special Revenue Funds - Federal .... | 2,025,000      | 4,649,000        |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 8,447,000      | 5,149,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 480,000  
10 -----

11 General Fund  
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law  
14 to the contrary, the OGS Interchange and  
15 Transfer Authority and the IT Interchange  
16 and Transfer Authority as defined in the  
17 2018-19 state fiscal year state operations  
18 appropriation for the budget division  
19 program of the division of the budget, are  
20 deemed fully incorporated herein and a  
21 part of this appropriation as if fully  
22 stated.

|  |         |
|--|---------|
| 23 Personal service--regular (50100) ..... | 367,000 |
| 24 Supplies and materials (57000) .....    | 10,000  |
| 25 Travel (54000) .....                    | 14,000  |
| 26 Contractual services (51000) .....      | 70,000  |
| 27 Equipment (56000) .....                 | 19,000  |
| 28   | -----   |

29 VETERANS' COUNSELING SERVICES PROGRAM ..... 5,942,000  
30 -----

31 General Fund  
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2018-19 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Personal service--regular (50100) .....     | 5,481,000 |
| 2  | Holiday/overtime compensation (50300) ..... | 23,000    |
| 3  | Supplies and materials (57000) .....        | 63,000    |
| 4  | Travel (54000) .....                        | 104,000   |
| 5  | Contractual services (51000) .....          | 181,000   |
| 6  | Equipment (56000) .....                     | 90,000    |
| 7  |   | -----     |
| 8  | VETERANS' EDUCATION PROGRAM .....           | 2,025,000 |
| 9  |   | -----     |
| 10 | Special Revenue Funds - Federal             |           |
| 11 | Federal Miscellaneous Operating Grants Fund |           |
| 12 | Federal Operating Grant Account - 25386     |           |
| 13 | Personal service (50000) .....              | 1,199,000 |
| 14 | Nonpersonal service (57050) .....           | 208,000   |
| 15 | Fringe benefits (60090) .....               | 549,000   |
| 16 | Indirect costs (58850) .....                | 69,000    |
| 17 |   | -----     |

## DIVISION OF VETERANS' AFFAIRS

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 ADMINISTRATION PROGRAM

## 2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
5 section 1, of the laws of 2014:6 For services and expenses related to a federally funded state veter-  
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and  
8 pursuant to a project approved by the United States department of  
9 veterans' affairs ... 500,000 ..... (re. \$500,000)

## 10 VETERANS' EDUCATION PROGRAM

## 11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2017:

15 Personal service (50000) ... 1,199,000 ..... (re. \$1,199,000)  
16 Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
17 Fringe benefits (60090) ... 549,000 ..... (re. \$549,000)  
18 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2016:

20 Personal service (50000) ... 1,161,000 ..... (re. \$778,000)  
21 Nonpersonal service (57050) ... 208,000 ..... (re. \$120,000)  
22 Fringe benefits (60090) ... 528,000 ..... (re. \$398,000)  
23 Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

24 By chapter 50, section 1, of the laws of 2015:

25 Personal service (50000) ... 1,161,000 ..... (re. \$787,000)  
26 Nonpersonal service (57050) ... 208,000 ..... (re. \$109,000)  
27 Fringe benefits (60090) ... 528,000 ..... (re. \$304,000)  
28 Indirect costs (58850) ... 69,000 ..... (re. \$59,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 Special Revenue Funds - Federal .... | 6,477,000      | 9,520,000        |
| 4 Special Revenue Funds - Other .....  | 6,496,000      | 205,000          |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 12,973,000     | 9,725,000        |
| 7                                      | =====          | =====            |

8 SCHEDULE

9 ADMINISTRATION PROGRAM ..... 11,130,000  
 10 -----

11 Special Revenue Funds - Federal  
 12 Federal Miscellaneous Operating Grants Fund  
 13 Crime Victims Assistance Account - 25370

14 Personal service (50000) ..... 2,000,000  
 15 Nonpersonal service (57050) ..... 768,000  
 16 Fringe benefits (60090) ..... 1,100,000  
 17 -----  
 18 Program account subtotal ..... 3,868,000  
 19 -----

20 Special Revenue Funds - Federal  
 21 Federal Miscellaneous Operating Grants Fund  
 22 Crime Victims - Compensation Account - 25370

23 Personal service (50000) ..... 333,000  
 24 Nonpersonal service (57050) ..... 274,000  
 25 -----  
 26 Program account subtotal ..... 607,000  
 27 -----

28 Special Revenue Funds - Federal  
 29 Federal Miscellaneous Operating Grants Fund  
 30 Crime Victims Legal Assistance Account - 25370

31 Nonpersonal service (57050) ..... 502,000  
 32 -----  
 33 Program account subtotal ..... 502,000  
 34 -----

35 Special Revenue Funds - Other  
 36 Miscellaneous Special Revenue Fund  
 37 CVB-Conference Fees Account - 22050

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

|   |                                      |         |
|---|--------------------------------------|---------|
| 1 | Supplies and materials (57000) ..... | 15,000  |
| 2 | Travel (54000) .....                 | 10,000  |
| 3 | Contractual services (51000) .....   | 80,000  |
| 4 |                                      | -----   |
| 5 | Program account subtotal .....       | 105,000 |
| 6 |                                      | -----   |

7 Special Revenue Funds - Other  
8 Miscellaneous Special Revenue Fund  
9 Criminal Justice Improvement Account - 21945

10 Notwithstanding any other provision of law  
11 to the contrary, the OGS Interchange and  
12 Transfer Authority and the IT Interchange  
13 and Transfer Authority as defined in the  
14 2018-19 state fiscal year state operations  
15 appropriation for the budget division  
16 program of the division of the budget, are  
17 deemed fully incorporated herein and a  
18 part of this appropriation as if fully  
19 stated.

|    |   |           |
|----|---|-----------|
| 20 | Personal service--regular (50100) ..... | 2,978,000 |
| 21 | Supplies and materials (57000) .....    | 33,000    |
| 22 | Travel (54000) .....                    | 24,000    |
| 23 | Contractual services (51000) .....      | 348,000   |
| 24 | Equipment (56000) .....                 | 5,000     |
| 25 | Fringe benefits (60000) .....           | 1,698,000 |
| 26 | Indirect cost (58800) .....             | 94,000    |
| 27 |   | -----     |
| 28 | Program account subtotal .....          | 5,180,000 |
| 29 |   | -----     |

30 Special Revenue Funds - Other  
31 Miscellaneous Special Revenue Fund  
32 OVS Restitution Account - 22134

33 Notwithstanding any other provision of law  
34 to the contrary, the OGS Interchange and  
35 Transfer Authority and the IT Interchange  
36 and Transfer Authority as defined in the  
37 2018-19 state fiscal year state operations  
38 appropriation for the budget division  
39 program of the division of the budget, are  
40 deemed fully incorporated herein and a  
41 part of this appropriation as if fully  
42 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

|    |  |           |
|----|--|-----------|
| 1  | Personal service--regular (50100) .....      | 498,000   |
| 2  | Supplies and materials (57000) .....         | 98,000    |
| 3  | Travel (54000) .....                         | 72,000    |
| 4  | Contractual services (51000) .....           | 102,000   |
| 5  | Equipment (56000) .....                      | 98,000    |
| 6  |  | -----     |
| 7  | Program account subtotal .....               | 868,000   |
| 8  |  | -----     |
| 9  | VICTIM AND WITNESS ASSISTANCE PROGRAM .....  | 1,843,000 |
| 10 |  | -----     |
| 11 | Special Revenue Funds - Federal              |           |
| 12 | Federal Miscellaneous Operating Grants Fund  |           |
| 13 | Crime Victims Assistance Account - 25370     |           |
| 14 | For victim and witness assistance in accord- |           |
| 15 | ance with the federal crime control act of   |           |
| 16 | 1984, distributed pursuant to a plan         |           |
| 17 | prepared by the director of the office of    |           |
| 18 | victim services and approved by the direc-   |           |
| 19 | tor of the budget, or distributed through    |           |
| 20 | a competitive process. A portion of these    |           |
| 21 | funds may be transferred, suballocated, or   |           |
| 22 | otherwise made available to other state      |           |
| 23 | agencies.                                    |           |
| 24 | Personal service (50000) .....               | 830,000   |
| 25 | Nonpersonal service (57050) .....            | 210,000   |
| 26 | Fringe benefits (60090) .....                | 460,000   |
| 27 |  | -----     |
| 28 | Program account subtotal .....               | 1,500,000 |
| 29 |  | -----     |
| 30 | Special Revenue Funds - Other                |           |
| 31 | Miscellaneous Special Revenue Fund           |           |
| 32 | Criminal Justice Improvement Account - 21945 |           |
| 33 | For services and expenses of programs        |           |
| 34 | providing services to crime victims and      |           |
| 35 | witnesses, distributed pursuant to a plan    |           |
| 36 | prepared by the director of the office of    |           |
| 37 | victim services and approved by the direc-   |           |
| 38 | tor of the budget, or distributed through    |           |
| 39 | a competitive process. A portion of these    |           |
| 40 | funds may be transferred, suballocated, or   |           |
| 41 | otherwise made available to other state      |           |
| 42 | agencies.                                    |           |
| 43 | Notwithstanding any other provision of law   |           |
| 44 | to the contrary, the OGS Interchange and     |           |
| 45 | Transfer Authority and the IT Interchange    |           |
| 46 | and Transfer Authority as defined in the     |           |

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 2018-19 state fiscal year state operations  
 2 appropriation for the budget division  
 3 program of the division of the budget, are  
 4 deemed fully incorporated herein and a  
 5 part of this appropriation as if fully  
 6 stated.

|    |   |         |
|----|---|---------|
| 7  | Personal service--regular (50100) ..... | 208,000 |
| 8  | Supplies and materials (57000) .....    | 10,000  |
| 9  | Travel (54000) .....                    | 10,000  |
| 10 | Contractual services (51000) .....      | 45,000  |
| 11 | Fringe benefits (60000) .....           | 70,000  |
| 12 |   | -----   |
| 13 | Program account subtotal .....          | 343,000 |
| 14 |   | -----   |

## OFFICE OF VICTIM SERVICES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 2,000,000 ..... (re. \$2,000,000)

7 Nonpersonal service (57050) ... 768,000 ..... (re. \$768,000)

8 Fringe benefits (60090) ... 1,100,000 ..... (re. \$1,100,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Personal service (50000) ... 1,800,000 ..... (re. \$400,000)

11 Nonpersonal service (57050) ... 768,000 ..... (re. \$557,000)

12 Special Revenue Funds - Federal

13 Federal Miscellaneous Operating Grants Fund

14 Crime Victims - Compensation Account - 25370

15 By chapter 50, section 1, of the laws of 2017:

16 Personal service (50000) ... 333,000 ..... (re. \$333,000)

17 Nonpersonal service (57050) ... 274,000 ..... (re. \$274,000)

18 By chapter 50, section 1, of the laws of 2016:

19 Personal service (50000) ... 333,000 ..... (re. \$161,000)

20 Nonpersonal service (57050) ... 274,000 ..... (re. \$232,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Crime Victims Legal Assistance Account - 25370

24 By chapter 50, section 1, of the laws of 2017:

25 Nonpersonal service (57050) ... 502,000 ..... (re. \$502,000)

26 By chapter 50, section 1, of the laws of 2016:

27 Nonpersonal service (57050) ... 502,000 ..... (re. \$497,000)

28 By chapter 50, section 1, of the laws of 2015:

29 Personal service (50000) ... 10,000 ..... (re. \$10,000)

30 Nonpersonal service (57050) ... 492,000 ..... (re. \$362,000)

31 Special Revenue Funds - Federal

32 Federal Miscellaneous Operating Grants Fund

33 Victim Assistance Training Account - 25370

34 By chapter 50, section 1, of the laws of 2016:

35 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,267,000)

36 VICTIM AND WITNESS ASSISTANCE PROGRAM

37 Special Revenue Funds - Federal

38 Federal Miscellaneous Operating Grants Fund



OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Crime Victims Assistance Account - 25370

2 By chapter 50, section 1, of the laws of 2017:

3 For victim and witness assistance in accordance with the federal crime  
4 control act of 1984, distributed pursuant to a plan prepared by the  
5 director of the office of victim services and approved by the direc-  
6 tor of the budget, or distributed through a competitive process. A  
7 portion of these funds may be transferred, suballocated, or other-  
8 wise made available to other state agencies.

9 Personal service (50000) ... 830,000 ..... (re. \$480,000)

10 Nonpersonal service (57050) ... 210,000 ..... (re. \$120,000)

11 Fringe benefits (60090) ... 460,000 ..... (re. \$338,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For victim and witness assistance in accordance with the federal crime  
14 control act of 1984, distributed through a competitive process. A  
15 portion of these funds may be transferred, suballocated, or other-  
16 wise made available to other state agencies.

17 Nonpersonal service (57050) ... 230,000 ..... (re. \$51,000)

18 Fringe benefits (60090) ... 314,000 ..... (re. \$68,000)

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Criminal Justice Improvement Account - 21945

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses of programs providing services to crime  
24 victims and witnesses, distributed pursuant to a plan prepared by  
25 the director of the office of victim services and approved by the  
26 director of the budget, or distributed through a competitive pro-  
27 cess. A portion of these funds may be transferred, suballocated, or  
28 otherwise made available to other state agencies.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Trans-  
31 fer Authority as defined in the 2017-18 state fiscal year state  
32 operations appropriation for the budget division program of the  
33 division of the budget, are deemed fully incorporated herein and a  
34 part of this appropriation as if fully stated.

35 Personal service--regular (50100) ... 208,000 ..... (re. \$121,000)

36 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

37 Travel (54000) ... 10,000 ..... (re. \$7,000)

38 Contractual services (51000) ... 45,000 ..... (re. \$27,000)

39 Fringe benefits (60000) ... 70,000 ..... (re. \$40,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 1,162,000      | 0                |
| 4 Special Revenue Funds - Federal .... | 100,000        | 0                |
| 5 Special Revenue Funds - Other .....  | 150,000        | 0                |
| 6                                      | -----          | -----            |
| 7 All Funds .....                      | 1,412,000      | 0                |
| 8                                      | =====          | =====            |

9 SCHEDULE

10 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 1,412,000  
 11 -----

12 General Fund  
 13 State Purposes Account - 10050

14 For services and expenses associated with  
 15 the office of the welfare inspector gener-  
 16 al.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority, the IT Interchange and  
 20 Transfer Authority and the Alignment  
 21 Interchange and Transfer Authority as  
 22 defined in the 2018-19 state fiscal year  
 23 state operations appropriation for the  
 24 budget division program of the division of  
 25 the budget, are deemed fully incorporated  
 26 herein and a part of this appropriation as  
 27 if fully stated.

28 Notwithstanding any law to the contrary, the  
 29 money hereby appropriated may be increased  
 30 or decreased by transfer with any other  
 31 appropriation within any other agency.

|  |           |
|--|-----------|
| 32 Personal service--regular (50100) ..... | 750,000   |
| 33 Supplies and materials (57000) .....    | 25,000    |
| 34 Travel (54000) .....                    | 28,000    |
| 35 Contractual services (51000) .....      | 320,000   |
| 36 Equipment (56000) .....                 | 39,000    |
| 37   | -----     |
| 38 Program account subtotal .....          | 1,162,000 |
| 39   | -----     |

40 Special Revenue Funds - Federal  
 41 Federal Miscellaneous Operating Grants Fund  
 42 Welfare Inspector General Federal Seized Assets Account

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the  
2 money hereby appropriated may be increased  
3 or decreased by transfer with any other  
4 appropriation within any other agency.

5 Nonpersonal service (57050) ..... 100,000  
6 .....  
7 Program account subtotal ..... 100,000  
8 .....

9 Special Revenue Funds - Other  
10 Miscellaneous Special Revenue Fund  
11 Welfare Inspector General Seized Assets Account

12 Notwithstanding any law to the contrary, the  
13 money hereby appropriated may be increased  
14 or decreased by transfer with any other  
15 appropriation within any other agency.

16 Contractual services (51000) ..... 50,000  
17 .....  
18 Program account subtotal ..... 50,000  
19 .....

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 WIG Equitable Sharing Agreement - Justice Account

23 Notwithstanding any law to the contrary, the  
24 money hereby appropriated may be increased  
25 or decreased by transfer with any other  
26 appropriation within any other agency.

27 Contractual services (51000) ..... 50,000  
28 .....  
29 Program account subtotal ..... 50,000  
30 .....

31 Special Revenue Funds - Other  
32 Miscellaneous Special Revenue Fund  
33 WIG Equitable Sharing Agreement - Treasury Account

34 Notwithstanding any law to the contrary, the  
35 money hereby appropriated may be increased  
36 or decreased by transfer with any other  
37 appropriation within any other agency.

38 Contractual services (51000) ..... 50,000  
39 .....  
40 Program account subtotal ..... 50,000  
41 .....

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 196,543,000    | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 196,543,000    | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|                                       |             |
|---------------------------------------|-------------|
| 8 WORKERS' COMPENSATION PROGRAM ..... | 196,543,000 |
| 9                                     | -----       |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 A portion of these funds may be suballocated  
 14 to the department of law.  
 15 Up to \$4,000,000 of these funds may be used  
 16 for personal service and nonpersonal  
 17 service associated with the investigation  
 18 and prosecution of workers' compensation  
 19 fraud by the workers' compensation board  
 20 inspector general.

|  |             |
|--|-------------|
| 21 Personal service--regular (50100) .....     | 84,231,000  |
| 22 Temporary service (50200) .....             | 173,000     |
| 23 Holiday/overtime compensation (50300) ..... | 402,000     |
| 24 Supplies and materials (57000) .....        | 3,269,000   |
| 25 Travel (54000) .....                        | 1,010,000   |
| 26 Contractual services (51000) .....          | 50,387,000  |
| 27 Equipment (56000) .....                     | 1,414,000   |
| 28 Fringe benefits (60000) .....               | 53,102,000  |
| 29 Indirect costs (58800) .....                | 2,234,000   |
| 30   | -----       |
| 31 Total amount available .....                | 196,222,000 |
| 32   | -----       |

33 For suballocation to the department of  
 34 health for expenses incurred in the devel-  
 35 opment of inpatient hospital rates for  
 36 workers' compensation benefit payments.

|  |         |
|--|---------|
| 37 Personal service--regular (50100) ..... | 187,000 |
| 38 Supplies and materials (57000) .....    | 1,000   |
| 39 Travel (54000) .....                    | 5,000   |
| 40 Equipment (56000) .....                 | 5,000   |
| 41 Fringe benefits (60000) .....           | 118,000 |
| 42 Indirect costs (58800) .....            | 5,000   |
| 43   | -----   |

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2018-19

|   |                              |         |
|---|------------------------------|---------|
| 1 | Total amount available ..... | 321,000 |
| 2 |                              | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counter-  
6 terrorism efforts. Notwithstanding any other provision of law to the  
7 contrary, funds hereby appropriated may be transferred or suballo-  
8 cated to the division of state police and/or the division of mili-  
9 tary and naval affairs ... 3,000,000 ..... (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 111,000        | 0                |
| 4 Special Revenue Funds - Other ..... | 781,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 892,000        | 0                |
| 7                                     | =====          | =====            |

8 SCHEDULE

9 OPERATIONS PROGRAM ..... 892,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the deferred  
 14 compensation board pursuant to section 5  
 15 of the state finance law.

16 Contractual services (51000) ..... 111,000  
 17 -----  
 18 Program account subtotal ..... 111,000  
 19 -----

20 Special Revenue Funds - Other  
 21 Miscellaneous Special Revenue Fund  
 22 Deferred Compensation Administration Account - 22151

23 Personal service--regular (50100) ..... 353,000  
 24 Temporary service (50200) ..... 28,000  
 25 Supplies and materials (57000) ..... 22,000  
 26 Travel (54000) ..... 22,000  
 27 Contractual services (51000) ..... 109,000  
 28 Equipment (56000) ..... 34,000  
 29 Fringe benefits (60000) ..... 201,000  
 30 Indirect costs (58800) ..... 12,000  
 31 -----  
 32 Program account subtotal ..... 781,000  
 33 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                         | APPROPRIATIONS | REAPPROPRIATIONS |
|-------------------------|----------------|------------------|
| 3 General Fund .....    | 5,528,591,000  | 0                |
| 4 Fiduciary Funds ..... | 300,500,000    | 0                |
| 5                       | -----          | -----            |
| 6 All Funds .....       | 5,829,091,000  | 0                |
| 7                       | =====          | =====            |

8 SCHEDULE

|                               |               |
|-------------------------------|---------------|
| 9 GENERAL STATE CHARGES ..... | 5,829,091,000 |
| 10                            | -----         |

11 General Fund  
 12 State Purposes Account - 10050

13 For employee fringe benefits according to  
 14 the following project schedule including  
 15 those benefits which are related to  
 16 employees paid from funds, accounts, or  
 17 programs where the division of the budget  
 18 has issued waivers.

19 For the state's contribution to the health  
 20 insurance fund. The state's share of the  
 21 health insurance program dividends shall  
 22 be available to pay for the premiums in  
 23 2018-19 ..... 4,101,399,000

24 For the state's contribution to the employ-  
 25 ees' retirement system pension accumu-  
 26 lation fund, the police and fire retire-  
 27 ment system pension accumulation fund, and  
 28 the New York state public employees group  
 29 life insurance plan ..... 2,032,715,000

30 For the state's contribution to the social  
 31 security contribution fund ..... 942,641,000

32 For payments to the state insurance fund for  
 33 workers' compensation benefits and other  
 34 related workers' compensation costs prior  
 35 to or after they become incurred including  
 36 but not limited to the benefits defined in  
 37 chapters 302 and 303 of the laws of 1985,  
 38 provided such payments and costs are  
 39 reduced by a transfer by the workers'  
 40 compensation board to the state insurance  
 41 fund, pursuant to section 151 of the work-  
 42 ers' compensation law, of \$100,000,000 in  
 43 assessment amounts held by the board  
 44 pursuant to paragraph (b) of subdivision 6

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | of section 151 of the workers' compen-       |             |
| 2  | sation law, as soon as practicable on or     |             |
| 3  | after April 1, 2018, for partial payment     |             |
| 4  | and partial satisfaction of the state's      |             |
| 5  | obligations to the state insurance fund      |             |
| 6  | under section 88-c of the workers' compen-   |             |
| 7  | sation law for 2018 and 2019 .....           | 576,320,000 |
| 8  | For payment during the period July 1, 2018   |             |
| 9  | to June 30, 2019 of the state's share to     |             |
| 10 | the teachers insurance and annuity associ-   |             |
| 11 | ation and the college retirement equities    |             |
| 12 | fund for state university faculty in         |             |
| 13 | accordance with chapter 337 of the laws of   |             |
| 14 | 1964 .....                                   | 211,406,000 |
| 15 | For the state's contribution to employee     |             |
| 16 | benefit fund programs .....                  | 100,695,000 |
| 17 | For the state's contribution to the dental   |             |
| 18 | insurance plan .....                         | 65,021,000  |
| 19 | For reimbursement to the unemployment insur- |             |
| 20 | ance fund for payments made to claimants     |             |
| 21 | formerly employed by the state of New York   |             |
| 22 | .....  | 16,696,000  |
| 23 | For payment of liabilities incurred during   |             |
| 24 | the period July 1, 2018 through June 30,     |             |
| 25 | 2019 on behalf of the state university of    |             |
| 26 | New York to the teachers' retirement         |             |
| 27 | system for eligible state university         |             |
| 28 | faculty .....                                | 15,642,000  |
| 29 | For the state's contribution to the survi-   |             |
| 30 | vors' benefit fund for payments to the       |             |
| 31 | survivors of state employees and retired     |             |
| 32 | state employees .....                        | 13,373,000  |
| 33 | For the state's contribution to the vision   |             |
| 34 | care plan .....                              | 11,618,000  |
| 35 | For expenses incurred during the period July |             |
| 36 | 1, 2018 to June 30, 2019 specific to the     |             |
| 37 | group disability insurance program for       |             |
| 38 | employees in the professional service in     |             |
| 39 | order to provide disability benefits for     |             |
| 40 | such employees .....                         | 8,154,000   |
| 41 | For payments for the income protection plans |             |
| 42 | of current and prior years .....             | 4,488,000   |
| 43 | For the state's share of contributions to    |             |
| 44 | the voluntary defined contribution plan      |             |
| 45 | made on behalf of eligible employees         |             |
| 46 | pursuant to chapter 18 of the laws of 2012   |             |
| 47 | who elect to participate in such plan and    |             |
| 48 | who are not otherwise eligible to partic-    |             |
| 49 | ipate in the SUNY optional retirement        |             |
| 50 | program .....                                | 2,697,000   |



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## GENERAL STATE CHARGES

## STATE OPERATIONS 2018-19

|    |  |               |
|----|--|---------------|
| 1  | For the state's pension obligations associ-    |               |
| 2  | ated with state employees who are members      |               |
| 3  | of the teachers' retirement system .....       | 2,292,000     |
| 4  | For payments associated with the accident      |               |
| 5  | reporting system .....                         | 600,000       |
| 6  | For suballocation to the state university of   |               |
| 7  | New York, pursuant to a plan approved by       |               |
| 8  | the director of the budget, for services       |               |
| 9  | and expenses of administering the volun-       |               |
| 10 | tary defined contribution plan, estab-         |               |
| 11 | lished pursuant to chapter 18 of the laws      |               |
| 12 | of 2012 .....                                  | 500,000       |
| 13 | For reimbursement of liabilities heretofore    |               |
| 14 | accrued or hereafter to accrue during the      |               |
| 15 | period July 1, 2018 to June 30, 2019 to        |               |
| 16 | Cornell university and Alfred university       |               |
| 17 | for unemployment for employees of the          |               |
| 18 | statutory colleges .....                       | 500,000       |
| 19 | For the state's pension obligations associ-    |               |
| 20 | ated with state employees who are members      |               |
| 21 | of the state education department's            |               |
| 22 | optional retirement program .....              | 393,000       |
| 23 | For the state's contribution for supple-       |               |
| 24 | mental pension payments in accordance with     |               |
| 25 | the provisions of article 4 and article 6      |               |
| 26 | of the retirement and social security law      |               |
| 27 | and retirement benefits paid under             |               |
| 28 | sections 214 and 215 of the military law ..... | 255,000       |
| 29 | For payment of liabilities incurred during     |               |
| 30 | the period July 1, 2018 to June 30, 2019       |               |
| 31 | specific to federal retirement costs of        |               |
| 32 | Cornell cooperative extension professional     |               |
| 33 | employees who are now participating in the     |               |
| 34 | federal retirement system .....                | 200,000       |
| 35 | For payments for accidental death benefits     |               |
| 36 | pursuant to collective bargaining agree-       |               |
| 37 | ments .....                                    | 150,000       |
| 38 | For payments for tuition reimbursement         |               |
| 39 | pursuant to collective bargaining agree-       |               |
| 40 | ments .....                                    | 97,000        |
| 41 | For expenses incurred during the period July   |               |
| 42 | 1, 2018 to June 30, 2019 specific to the       |               |
| 43 | health insurance program provided for          |               |
| 44 | graduate student employees .....               | 25,000        |
| 45 |  | -----         |
| 46 | Program account subtotal .....                 | 8,107,877,000 |
| 47 |  | -----         |
| 48 | For taxes on public lands and payments         |               |
| 49 | pursuant to sections 532 through 546 of        |               |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 the real property tax law. The moneys  
2 hereby appropriated are available for  
3 payment of any liabilities or obligations  
4 incurred prior to April 1, 2018 in addi-  
5 tion to current liabilities ..... 247,489,000

6 For judgments against the state pursuant to  
7 section 20 of the court of claims act and  
8 for judgments pursuant to actions brought  
9 in the court of claims against public  
10 benefit corporations indemnified by the  
11 state, exclusive of the payment of any  
12 judgments arising out of actions or  
13 proceedings brought to obtain payment for  
14 wages, salaries or other employee bene-  
15 fits. The moneys hereby appropriated are  
16 available for payment of any liabilities  
17 or obligations incurred prior to April 1,  
18 2018 in addition to current liabilities ... 148,340,000

19 For the payment of the defense by private  
20 counsel and the indemnification or payment  
21 on behalf of state officers and employees  
22 in civil judicial proceedings in accord-  
23 ance with the provisions of section 17 of  
24 the public officers law; the payment on  
25 behalf of the state, exclusive of the  
26 payment for wages, salaries or other  
27 employee benefits, in civil judicial  
28 proceedings where a state officer or  
29 employee entitled to a defense in accord-  
30 ance with section 17 of the public offi-  
31 cers law was dismissed from the civil  
32 judicial proceeding; the payment on behalf  
33 of the state, exclusive of the payment for  
34 wages, salaries or other employment bene-  
35 fits, and in civil judicial proceedings  
36 brought pursuant to Title VI of the Civil  
37 Rights Act of 1964, 42 USC § 2000d et  
38 seq., Title VII of the Civil Rights Act of  
39 1964, 42 USC § 2000e et seq., Title IX of  
40 the Education Amendments of 1972, 20 USC §  
41 1681 et seq., Titles II, III, and/or V of  
42 the Americans With Disabilities Act of  
43 1990, 42 USC § 12101 et seq., of the Reha-  
44 bilitation Act of 1973, 29 USC § 791 et  
45 seq., the state human rights law and other  
46 employment related causes of action; and  
47 in criminal proceedings in accordance with  
48 the provisions of section 19 of the public  
49 officers law. The moneys hereby appropri-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 ated are available for payment of any  
2 liabilities or obligations incurred prior  
3 to April 1, 2018 in addition to current  
4 liabilities ..... 40,185,000  
5 For the payment of the metropolitan commuter  
6 transportation mobility tax pursuant to  
7 article 23 of the tax law as added by  
8 chapter 25 of the laws of 2009 on behalf  
9 of the state employees employed in the  
10 metropolitan commuter transportation  
11 district ..... 17,393,000  
12 For payments in accordance with section 19-a  
13 of the public lands law ..... 15,466,000  
14 For the payment on behalf of the state in  
15 connection with the resolution of Merton  
16 Simpson et al. v. New York State Depart-  
17 ment of Civil Service et al. and associ-  
18 ated United States District Court Northern  
19 District of New York Order dated April 25,  
20 2011 ..... 10,200,000  
21 For assessments for local improvements. The  
22 moneys hereby appropriated are available  
23 for payment of any liabilities or obli-  
24 gations incurred prior to April 1, 2018 in  
25 addition to current liabilities ..... 4,000,000  
26 For payment of claims for damage to personal  
27 or real property or for bodily injuries or  
28 wrongful death caused by officers, employ-  
29 ees, or other authorized persons providing  
30 service to state government while provid-  
31 ing such service, and the state university  
32 construction fund while acting within the  
33 scope of their employment, and while oper-  
34 ating motor vehicles, and for any individ-  
35 uals operating motor vehicles which are  
36 assigned on a permanent basis with unre-  
37 stricted use to state officers and employ-  
38 ees when the person is permanently  
39 assigned the motor vehicle ..... 2,575,000  
40 For payment of liabilities incurred during  
41 the period July 1, 2018 to June 30, 2019  
42 specific to the metropolitan commuter  
43 transportation mobility tax pursuant to  
44 article 23 of the tax law as added by  
45 chapter 25 of the laws of 2009 on behalf  
46 of the state university teaching hospital  
47 employees at Stony Brook and downstate  
48 medical employed in the commuter transpor-  
49 tation district ..... 2,518,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 For the state's share of assessments issued  
2 by the Hudson River-Black River regulating  
3 district pursuant to subdivisions 2 and 3  
4 of section 15-2121 of the environmental  
5 conservation law ..... 1,250,000  
6 For services and expenses relating to the  
7 costs of expert witnesses or legal  
8 services related to cases in which the  
9 attorney general provides representation  
10 for the state ..... 1,000,000  
11 For services and expenses associated with  
12 legal and other fees related to Indian  
13 land claims litigation involving the state  
14 of New York, local governments and private  
15 land owners who are named as defendants in  
16 these lawsuits, including liabilities  
17 incurred prior to April 1, 2018 ..... 700,000  
18 For payments in accordance with section 19-b  
19 of the public lands law ..... 500,000  
20 For transfer to the property casualty insur-  
21 ance security fund in accordance with the  
22 terms of the settlement between the state  
23 and the plaintiffs in accordance with the  
24 Court of Appeals' opinion in Alliance of  
25 American Insurers v. Chu, 77 NY2d 573  
26 (1991) ..... 410,000  
27 For payments in accordance with section 3 of  
28 chapter 774 of the laws of 1989 ..... 337,000  
29 For the reissuance of checks which were not  
30 presented for payment within the time  
31 limits contained in section 102 of the  
32 state finance law or for which payment has  
33 been authorized by specific legislation ..... 24,000  
34 -----  
35 Total amount available ..... 8,600,264,000  
36 =====

37 Less an amount refunded or offset by state  
38 agency payments or reimbursements for  
39 fringe benefit liabilities, obligations or  
40 charges incurred within the general fund  
41 or special revenue, capital projects,  
42 proprietary and fiduciary funds to support  
43 fringe benefit spending from appropri-  
44 ations contained in this schedule, includ-  
45 ing, but not limited to, the state's  
46 contribution to: i) the health insurance  
47 fund; ii) dental insurance plan; iii)  
48 vision care plan, iv) employees' retire-  
49 ment system pension accumulation fund,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 police and fire retirement system pension  
2 accumulation fund, and public employees  
3 group life insurance plan; v) social secu-  
4 rity contribution fund; vi) the state  
5 insurance fund for workers' compensation  
6 benefits and other related workers'  
7 compensation costs; vii) employee benefit  
8 fund programs; viii) unemployment insur-  
9 ance fund; and ix) survivors' benefit fund  
10 ..... (1,350,673,000)  
11 Less the amount appropriated to the state  
12 university of New York for suballocation  
13 to the miscellaneous -- all state depart-  
14 ments and agencies, general state charges  
15 program for payment of employee fringe  
16 benefits. The actual suballocation amount  
17 may be allocated to the employee fringe  
18 benefit appropriation on or before March  
19 31, 2019 at the discretion of the division  
20 of the budget ..... (1,721,000,000)  
21 -----  
22 Program account subtotal ..... 5,528,591,000  
23 -----

24 Fiduciary Funds  
25 Employees Dental Insurance Fund  
26 Dental Insurance Interest Account - 60402

27 For additional state expenditures in  
28 relation to the New York state dental  
29 insurance fund ..... 500,000  
30 -----  
31 Program account subtotal ..... 500,000  
32 -----

33 Fiduciary Funds  
34 Employees Health Insurance Fund  
35 Reserve for Rate Fluctuations Account - 60202

36 For additional state expenditures in  
37 relation to the New York state health  
38 insurance program ..... 300,000,000  
39 -----  
40 Program account subtotal ..... 300,000,000  
41 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 3,318,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 3,318,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                             |           |
|-----------------------------|-----------|
| 8 GREEN THUMB PROGRAM ..... | 3,318,000 |
| 9                           | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb  
 13 program, including allocation to other  
 14 state departments and agencies.

|                                       |           |
|---------------------------------------|-----------|
| 15 Contractual services (51000) ..... | 3,318,000 |
| 16                                    | -----     |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 166,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 166,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                            |         |
|----------------------------|---------|
| 8 OPERATIONS PROGRAM ..... | 166,000 |
| 9                          | -----   |

|  |         |
|--|---------|
| 10 General Fund                            |         |
| 11 State Purposes Account - 10050          |         |
| 12 Personal service--regular (50100) ..... | 132,000 |
| 13 Fringe benefits (60000) .....           | 34,000  |
| 14   | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2018-19

1 General Fund  
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in  
4 the New York state government employees health insurance  
5 plan in the event of termination of the contractual  
6 agreement between such insurance companies and the New  
7 York state department of civil service, or in the event  
8 of termination of the contractual agreement between the  
9 New York state department of civil service and such  
10 municipalities or school districts which have elected to  
11 receive distributions from the health insurance reserve  
12 receipts fund, and for payments to the health insurance  
13 reserve receipts fund as required to fulfill contractual  
14 agreements between the New York state department of  
15 civil service and those insurance companies participat-  
16 ing in the New York state governmental employees health  
17 insurance plan.

18 The moneys hereby appropriated shall be available for  
19 payments to the health insurance reserve receipts fund  
20 and the above insurance carriers ..... 1,785,533,000  
21 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2018-19

|   |  |             |
|---|--|-------------|
| 1 | Fiduciary Funds  |             |
| 2 | Health Insurance Reserve Receipts Fund - 60553         |             |
| 3 | For disbursement pursuant to section 99-c of the state |             |
| 4 | finance law .....                                      | 292,400,000 |
| 5 |  | =====       |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 Special Revenue Funds - Other ..... | 675,000        | 0                |
| 4                                     | -----          | -----            |
| 5 All Funds .....                     | 675,000        | 0                |
| 6                                     | =====          | =====            |

7 SCHEDULE

|  |         |
|--|---------|
| 8 COLLEGE CHOICE TUITION SAVINGS PROGRAM ..... | 675,000 |
| 9  | -----   |

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the  
 14 administration of the college choice  
 15 tuition savings program.

|  |         |
|--|---------|
| 16 Personal service--regular (50100) ..... | 325,000 |
| 17 Supplies and materials (57000) .....    | 4,000   |
| 18 Travel (54000) .....                    | 5,000   |
| 19 Contractual services (51000) .....      | 200,000 |
| 20 Equipment (56000) .....                 | 1,000   |
| 21 Fringe benefits (60000) .....           | 125,000 |
| 22 Indirect costs (58800) .....            | 15,000  |
| 23   | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 185,000        | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 185,000        | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                            |         |
|----------------------------|---------|
| 8 OPERATIONS PROGRAM ..... | 185,000 |
| 9                          | -----   |

10 General Fund

11 State Purposes Account - 10050

|  |         |
|--|---------|
| 12 Personal service--regular (50100) ..... | 139,000 |
| 13 Supplies and materials (57000) .....    | 16,000  |
| 14 Travel (54000) .....                    | 6,000   |
| 15 Contractual services (51000) .....      | 20,000  |
| 16 Equipment (56000) .....                 | 4,000   |
| 17   | -----   |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2018-19

| 1 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 2 | General Fund ..... | 1,605,000,000  | 0                |
| 3 |                    | -----          | -----            |
| 4 | All Funds .....    | 1,605,000,000  | 0                |
| 5 |                    | =====          | =====            |

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
7 .....

8 General Fund  
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency  
11 of the following funds.

12 Notwithstanding section 40 of the state  
13 finance law, this appropriation shall  
14 remain in effect until a subsequent appro-  
15 priation is made available.

16 No moneys shall be available for expenditure  
17 from this appropriation until a certif-  
18 icate of approval has been issued by the  
19 director of the division of the budget and  
20 a copy of such certificate has been filed  
21 with the state comptroller, the chairman  
22 of the senate finance committee and the  
23 chairman of the assembly ways and means  
24 committee. Such moneys shall be payable on  
25 the audit and warrant of the comptroller  
26 on vouchers certified or approved in the  
27 manner provided by law.

28 To the state insurance fund provided that no  
29 expenditure may be made from this amount  
30 if other assets of such fund not part of  
31 reserves for payments of workers' compen-  
32 sation and medical benefits, and payments  
33 under employer's liability coverage,  
34 including claims by third parties for  
35 contribution or indemnity are available .... 190,000,000

36 To the state insurance fund provided that no  
37 expenditure may be made from this amount  
38 if other assets of such fund not part of  
39 reserves for payments of workers' compen-  
40 sation and medical benefits, and payments  
41 under employer's liability coverage,  
42 including claims by third parties for  
43 contribution or indemnity are available .... 325,000,000

44 To the state insurance fund provided that no  
45 expenditure may be made from this amount  
46 if other assets of such fund not part of

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

## STATE OPERATIONS 2018-19

|    |  |             |
|----|--|-------------|
| 1  | reserves for payments of workers' compen-    |             |
| 2  | sation and medical benefits, and payments    |             |
| 3  | under employer's liability coverage,         |             |
| 4  | including claims by third parties for        |             |
| 5  | contribution or indemnity are available ...  | 300,000,000 |
| 6  | To the state insurance fund provided that no |             |
| 7  | expenditure may be made from this amount     |             |
| 8  | if other assets of such fund not part of     |             |
| 9  | reserves for payments of workers' compen-    |             |
| 10 | sation and medical benefits, and payments    |             |
| 11 | under employer's liability coverage,         |             |
| 12 | including claims by third parties for        |             |
| 13 | contribution or indemnity are available ...  | 250,000,000 |
| 14 | To the state insurance fund provided that no |             |
| 15 | expenditure may be made from this amount     |             |
| 16 | if other assets of such fund not part of     |             |
| 17 | reserves for payments of workers' compen-    |             |
| 18 | sation and medical benefits, and payments    |             |
| 19 | under employer's liability coverage,         |             |
| 20 | including claims by third parties for        |             |
| 21 | contribution or indemnity are available ...  | 230,000,000 |
| 22 | To the aggregate trust fund provided that no |             |
| 23 | expenditure may be made from this amount     |             |
| 24 | if other assets of such fund not part of     |             |
| 25 | reserves for claims or losses are avail-     |             |
| 26 | able .....                                   | 50,000,000  |
| 27 | To the aggregate trust fund provided that no |             |
| 28 | expenditure may be made from this amount     |             |
| 29 | if other assets of such fund not part of     |             |
| 30 | reserves for claims or losses are avail-     |             |
| 31 | able .....                                   | 110,000,000 |
| 32 | To the aggregate trust fund provided that no |             |
| 33 | expenditure may be made from this amount     |             |
| 34 | if other assets of such fund not part of     |             |
| 35 | reserves for claims or losses are avail-     |             |
| 36 | able .....                                   | 60,000,000  |
| 37 | To the property/casualty insurance security  |             |
| 38 | fund provided that no expenditure may be     |             |
| 39 | made from this amount if other assets of     |             |
| 40 | such fund not part of reserves for claims    |             |
| 41 | or losses are available .....                | 90,000,000  |
| 42 |  | -----       |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                                       | APPROPRIATIONS | REAPPROPRIATIONS |
|---------------------------------------|----------------|------------------|
| 3 General Fund .....                  | 39,481,000     | 68,692,000       |
| 4 Special Revenue Funds - Other ..... | 250,000        | 0                |
| 5                                     | -----          | -----            |
| 6 All Funds .....                     | 39,731,000     | 68,692,000       |
| 7                                     | =====          | =====            |

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS ..... 39,731,000  
 10 -----

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses to implement writ-  
 14 ten agreements determining the terms and  
 15 conditions of employment between the state  
 16 and employee organizations representing  
 17 negotiating units established pursuant to  
 18 article 14 of the civil service law. A  
 19 portion of these funds may be suballocated  
 20 to other state agencies:

|  |         |
|--|---------|
| 21 Personal service--regular (50100) ..... | 247,000 |
| 22 Supplies and materials (57000) .....    | 1,000   |
| 23 Travel (54000) .....                    | 1,000   |
| 24 Contractual services (51000) .....      | 1,000   |
| 25 Equipment (56000) .....                 | 1,000   |
| 26   | -----   |
| 27 Total amount available .....            | 251,000 |
| 28   | -----   |

29 Civil Service Employees Association

|  |            |
|--|------------|
| 30 Joint committee on health benefits .....      | 1,470,000  |
| 31 Employee training and development .....       | 11,829,000 |
| 32 Safety and health maintenance committee ..... | 703,000    |
| 33 Employee security committee .....             | 580,000    |
| 34 Family benefits committee .....               | 2,851,000  |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS 2018-19

|    |  |            |
|----|--|------------|
| 1  | Discipline .....                                     | 421,000    |
| 2  | Employee assistance program .....                    | 715,000    |
| 3  | Statewide performance rating committee .....         | 45,000     |
| 4  | Property damage .....                                | 35,000     |
| 5  | Work related clothing (OSU) .....                    | 1,182,000  |
| 6  | Tool allowance (OSU) .....                           | 82,000     |
| 7  | Tool insurance (OSU) .....                           | 29,000     |
| 8  | Uniform allowance (ISU) .....                        | 456,000    |
| 9  | Work related clothing (ISU) .....                    | 85,000     |
| 10 |  | -----      |
| 11 | Total amount available .....                         | 20,483,000 |
| 12 |  | -----      |
| 13 | Professional, Scientific and Technical Services Unit |            |
| 14 | Professional development and quality of              |            |
| 15 | working life .....                                   | 585,000    |
| 16 | Health and safety .....                              | 760,000    |
| 17 | PSTP program .....                                   | 6,215,000  |
| 18 | Joint funded programs .....                          | 1,083,000  |
| 19 | Multi-funded programs .....                          | 1,059,000  |
| 20 | Professional development for nurses .....            | 552,000    |
| 21 | Property damage .....                                | 23,000     |
| 22 | Joint committee on health benefits .....             | 552,000    |
| 23 | Work-life services .....                             | 2,551,000  |
| 24 |  | -----      |
| 25 | Total amount available .....                         | 13,380,000 |
| 26 |  | -----      |
| 27 | Management Confidential                              |            |
| 28 | Family benefits .....                                | 310,000    |
| 29 | Medical flexible spending program .....              | 500,000    |
| 30 | Pre-tax transportation benefit .....                 | 550,000    |
| 31 | Management training .....                            | 718,000    |
| 32 | Uniform allowance .....                              | 245,000    |
| 33 | Tuition reimbursement .....                          | 250,000    |
| 34 | M/C share of negotiated programs .....               | 570,000    |
| 35 |  | -----      |
| 36 | Total amount available .....                         | 3,143,000  |
| 37 |  | -----      |
| 38 | Graduate Student Employees Union                     |            |
| 39 | Doctoral program recruitment & retention             |            |
| 40 | fund .....   | 724,000    |



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

|    |   |           |
|----|---|-----------|
| 1  | Comprehensive college graduate program .....      | 211,000   |
| 2  | Fee mitigation fund .....                         | 625,000   |
| 3  | Downstate location fund .....                     | 380,000   |
| 4  | Work-life services .....                          | 103,000   |
| 5  | Statewide professional development committee..... | 181,000   |
| 6  |   | -----     |
| 7  | Total amount available .....                      | 2,224,000 |
| 8  |   | -----     |
| 9  | Special Revenue Funds - Other                     |           |
| 10 | Miscellaneous Special Revenue Fund                |           |
| 11 | NYS Flex Spending Accounts - 22047                |           |
| 12 | For services and expenses related to the          |           |
| 13 | administration of the NYS flex spending           |           |
| 14 | accounts.   |           |
| 15 | Contractual services (51000) .....                | 250,000   |
| 16 |   | -----     |
| 17 | Program account subtotal .....                    | 250,000   |
| 18 |   | -----     |

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2017, as  
5 supplemented by a transfer in accordance with state finance law, is  
6 hereby amended and reappropriated to read:

7 For training and professional development of state employees for  
8 outstanding service and accomplishments as prescribed by the empire  
9 star public service award. A portion of these funds may be suballo-  
10 cated to other state agencies.

11 Contractual services (51000) ... 300,000 ..... (re. \$300,000)

12 For services and expenses to implement written agreements determining  
13 the terms and conditions of employment between the state and employ-  
14 ee organizations representing negotiating units established pursuant  
15 to article 14 of the civil service law. A portion of these funds may  
16 be suballocated to other state agencies:

17 Personal service--regular (50100) ... 5,137,000 ..... (re. \$1,000)

18 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)

19 Travel (54000) ... 1,000 ..... (re. \$1,000)

20 Contractual services (51000) ... 1,000 ..... (re. \$1,000)

21 Equipment (56000) ... 1,000 ..... (re. \$1,000)

22 Civil Service Employees Association

23 Discipline ... 350,000 ..... (re. \$250,000)

24 Management Confidential

25 Family benefits ... 310,000 ..... (re. \$268,000)

26 Medical flexible spending program ... 500,000 ..... (re. \$500,000)

27 Pre-tax transportation benefit ... 550,000 ..... (re. \$435,000)

28 Management training ... 718,000 ..... (re. \$673,000)

29 Uniform allowance ... 245,000 ..... (re. \$245,000)

30 Tuition reimbursement ... 250,000 ..... (re. \$220,000)

31 M/C share of negotiated programs ... 570,000 ..... (re. \$544,000)

32 Commissioned and Non-Commissioned Officers (Supervisors) Unit

33 Health benefits committees ... 7,000 ..... (re. \$7,000)

34 State Troopers Unit

35 Health benefits committees ... 15,000 ..... (re. \$11,000)

36 Bureau of Criminal Investigation Unit

37 Health benefits committees ... 6,000 ..... (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 8, section 19, of the laws of 2017:

2 Professional, Scientific and Technical Services Unit

- 3 Professional development and quality of working life committee .....
- 4 723,000 ..... (re. \$723,000)
- 5 Health and Safety ... 938,000 ..... (re. \$938,000)
- 6 PSPT Program ... 7,675,000 ..... (re. \$7,038,000)
- 7 Joint Funded Programs ... 1,337,000 ..... (re. \$1,156,000)
- 8 Multi-Funded Programs ... 1,309,000 ..... (re. \$1,003,000)
- 9 Professional Development for Nurses ... 682,000 ..... (re. \$644,000)
- 10 Work-life services 3,151,000 ..... (re. \$3,151,000)
- 11 Joint Committee on Health Benefits ... 682,000 ..... (re. \$540,000)
- 12 Contract administration ... 50,000 ..... (re. \$50,000)

13 The appropriation made by chapter 165, section 25, of the laws of 2017,  
14 is hereby amended and reappropriated to read:

15 [Non-personal Service] Civil Service Employees Association

- 16 Joint committee on health benefits ... 1,815,000 .... (re. \$1,600,000)
- 17 Employee training and development ... 14,607,000 ... (re. \$13,500,000)
- 18 Safety and health maintenance committee ... 869,000 ... (re. \$850,000)
- 19 Employee security committee ... 716,000 ..... (re. \$716,000)
- 20 Work-Life Services ... 3,520,000 ..... (re. \$2,534,000)
- 21 Discipline ... 170,000 ..... (re. \$170,000)
- 22 Statewide performance rating committee ... 56,000 ..... (re. \$56,000)
- 23 Employee Assistance Program ... 884,000 ..... (re. \$559,000)
- 24 Work related clothing (operational services unit) .....
- 25 1,460,000 ..... (re. \$1,460,000)
- 26 Tool allowance (operational services unit) .....
- 27 101,000 ..... (re. \$101,000)
- 28 Tool insurance (operational services unit) ... 36,000 .. (re. \$36,000)
- 29 Uniform allowance (institutional services unit) .....
- 30 563,000 ..... (re. \$563,000)
- 31 Work related clothing (institutional services unit) .....
- 32 105,000 ..... (re. \$105,000)
- 33 Contract Administration .... 400,000 ..... (re: \$400,000)

34 The appropriation made by chapter 166, section 16, of the laws of 2017,  
35 is hereby amended and reappropriated to read:

36 Graduate Student Employees Union

- 37 Doctoral Program Recruitment and Retention Enhancement Fund .....
- 38 1,407,000 ..... (re. \$1,407,000)
- 39 Comprehensive College Graduate Program Recruitment and Retention Fund
- 40 ... 411,000 ..... (re. \$411,000)
- 41 Fee Mitigation Fund ... 1,215,000 ..... (re. \$1,215,000)
- 42 Downstate Location Fund ... 738,000 ..... (re. \$738,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Work-Life Services Programs ... 200,000 ..... (re. \$179,000)  
2 Statewide Professional Development Committee .....  
3 352,000 ..... (re. \$352,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,  
5 section 1, of the laws of 2017:  
6 For services and expenses to implement written agreements determining  
7 the terms and conditions of employment between the state and employ-  
8 ee organizations representing negotiating units established pursuant  
9 to article 14 of the civil service law. A portion of these funds may  
10 be suballocated to other state agencies:  
11 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
12 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
13 Travel (54000) ... 1,000 ..... (re. \$1,000)  
14 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
15 Equipment (56000) ... 1,000 ..... (re. \$1,000)

16 Civil Service Employees Association

17 Joint committee on health benefits ... 1,039,000 ..... (re. \$655,000)  
18 Employee training and development ... 8,360,000 ..... (re. \$4,100,000)  
19 Safety and health maintenance committee ... 497,000 ... (re. \$407,000)  
20 Employee security committee ... 410,000 ..... (re. \$410,000)  
21 Family benefits committee ... 2,015,000 ..... (re. \$1,040,000)  
22 Discipline ... 297,000 ..... (re. \$170,000)  
23 Employee assistance program ... 506,000 ..... (re. \$195,000)  
24 Statewide performance rating committee ... 32,000 ..... (re. \$31,000)  
25 Work related clothing (osu) ... 836,000 ..... (re. \$24,000)  
26 Tool allowance (osu) ... 58,000 ..... (re. \$20,000)  
27 Tool insurance (osu) ... 20,000 ..... (re. \$20,000)  
28 Uniform allowance (isu) ... 323,000 ..... (re. \$1,000)  
29 Work related clothing (isu) ... 60,000 ..... (re. \$22,000)

30 Management Confidential

31 Family benefits ... 310,000 ..... (re. \$162,000)  
32 Medical flexible spending program ... 500,000 ..... (re. \$455,000)  
33 Pre-tax transportation benefit ... 550,000 ..... (re. \$435,000)  
34 Management training ... 1,018,000 ..... (re. \$924,000)  
35 Uniform allowance ... 245,000 ..... (re. \$245,000)  
36 Tuition reimbursement ... 250,000 ..... (re. \$205,000)  
37 M/C share of negotiated programs ... 570,000 ..... (re. \$431,000)

38 Commissioned and Non-Commissioned Officers (Supervisors) Unit

39 Health benefits committees ... 6,000 ..... (re. \$5,000)

40 State Troopers Unit

41 Health benefits committees ... 14,000 ..... (re. \$12,000)



## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 Professional Services Negotiating Unit

2 Education and training ... 2,483,000 ..... (re. \$450,000)  
 3 Joint committee on health benefits ... 137,000 ..... (re. \$43,000)

4 By chapter 233, section 19, of the laws of 2016:

## 5 Professional, Scientific and Technical Services Unit

6 Professional development and quality of working life committee .....  
 7 560,000 ..... (re. \$438,000)  
 8 Health and Safety ... 727,000 ..... (re. \$705,000)  
 9 PSPT Program ... 5,943,000 ..... (re. \$4,400,000)  
 10 Joint Funded Programs ... 1,036,000 ..... (re. \$606,000)  
 11 Multi-Funded Programs ... 1,013,000 ..... (re. \$719,000)  
 12 Professional Development for Nurses ... 528,000 ..... (re. \$319,000)  
 13 Family Benefits ... 1,990,000 ..... (re. \$250,000)  
 14 Employee Assistance Program ... 450,000 ..... (re. \$173,000)  
 15 Joint Committee on Health Benefits ... 528,000 ..... (re. \$160,000)

16 The appropriation made by chapter 234, section 22, of the laws of 2016,  
 17 is hereby amended and reappropriated to read:

18 Bureau of Criminal Investigation Unit

19 Health Benefits Committee ... 16,000 ..... (re. \$16,000)  
 20 Contract Administration ... 50,000 ..... (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
 22 section 1, of the laws of 2016:

23 For services and expenses to implement written agreements determining  
 24 the terms and conditions of employment between the state and employ-  
 25 ee organizations representing negotiating units established pursuant  
 26 to article 14 of the civil service law. A portion of these funds may  
 27 be suballocated to other state agencies:

28 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
 29 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
 30 Travel (54000) ... 1,000 ..... (re. \$1,000)  
 31 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
 32 Equipment (56000) ... 1,000 ..... (re. \$1,000)

## 33 Security Services Unit

34 Labor management committees ... 291,000 ..... (re. \$125,000)  
 35 Joint committee on health benefits ... 172,000 ..... (re. \$86,000)  
 36 Employee training and development ... 166,000 ..... (re. \$162,000)  
 37 Organizational alcoholism program ... 163,000 ..... (re. \$132,000)  
 38 Labor management training ... 105,000 ..... (re. \$105,000)  
 39 Legal defense fund ... 157,000 ..... (re. \$157,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

## 1 Security Supervisors Unit

2 Employee training and development ... 22,000 ..... (re. \$22,000)  
 3 Quality of work life committee ... 16,000 ..... (re. \$12,000)  
 4 Legal defense fund ... 6,000 ..... (re. \$6,000)  
 5 Management directed training ... 15,000 ..... (re. \$15,000)  
 6 Organizational alcoholism program ... 7,000 ..... (re. \$7,000)  
 7 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

## 8 District Council-37 Unit

9 Joint Committee on health benefits ... 6,000 ..... (re. \$3,000)  
 10 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)  
 11 Time and attendance umpire process admin ... 1,000 ..... (re. \$1,000)  
 12 Disciplinary panel administration ... 1,000 ..... (re. \$1,000)  
 13 Training and development contract ... 63,000 ..... (re. \$14,000)

## 14 Professional Services Negotiating Unit

15 Education and training ... 3,311,000 ..... (re. \$639,000)  
 16 Joint committee on health benefits ... 182,000 ..... (re. \$91,000)

17 The appropriation made by chapter 234, section 20, of the laws of 2015,  
 18 is hereby amended and reappropriated to read:

19 State Troopers Unit

20 Health Benefits Committee ... 26,000 ..... (re. \$20,000)  
 21 Contract Administration ... 25,000 ..... (re. \$25,000)

22 The appropriation made by chapter 235, section 19, of the laws of 2015,  
 23 is hereby amended and reappropriated to read:

24 Commissioned and Non-Commissioned Officers (Supervisors) Unit

25 Health Benefits Committee ... 11,000 ..... (re. \$9,000)  
 26 Contract Administration ... 25,000 ..... (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
 28 section 1, of the laws of 2016:

29 For services and expenses to implement written agreements determining  
 30 the terms and conditions of employment between the state and employ-  
 31 ee organizations representing negotiating units established pursuant  
 32 to article 14 of the civil service law. A portion of these funds may  
 33 be suballocated to other state agencies:

34 Personal service--regular ... 1,000 ..... (re. \$1,000)  
 35 Supplies and materials ... 1,000 ..... (re. \$1,000)  
 36 Travel ... 1,000 ..... (re. \$1,000)  
 37 Contractual services ... 1,000 ..... (re. \$1,000)  
 38 Equipment ... 1,000 ..... (re. \$1,000)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LABOR MANAGEMENT COMMITTEES

## STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Security Services Unit

2 Labor management committees ... 285,000 ..... (re. \$202,000)

3 Joint committee on health benefits ... 168,000 ..... (re. \$84,000)

4 Employee training and development ... 162,000 ..... (re. \$142,000)

5 Organizational alcoholism program ... 159,000 ..... (re. \$15,000)

6 Labor management training ... 102,000 ..... (re. \$102,000)

7 Security Supervisors Unit

8 Quality of work life committee ... 15,000 ..... (re. \$14,000)

9 Management directed training ... 14,000 ..... (re. \$14,000)

10 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)

11 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

12 Agency Police Services

13 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

14 Education and training ... 22,000 ..... (re. \$22,000)

15 Education and training - management directed .....

16 13,000 ..... (re. \$13,000)

17 Organizational alcohol program ... 5,000 ..... (re. \$5,000)

18 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)

19 Professional Services Negotiating Unit

20 Education and training ... 3,245,000 ..... (re. \$521,000)

21 Joint committee on health benefits ... 179,000 ..... (re. \$90,000)

22 By chapter 182, section 11, of the laws of 2014, as amended by chapter

23 50, section 1, of the laws of 2015:

24 District Council - 37 Unit

25 Joint Committee on health benefits ... 21,000 ..... (re. \$11,000)

26 Employee development and training ... 242,000 ..... (re. \$242,000)

27 Contract Administration ... 3,000 ..... (re. \$3,000)

28 Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)

29 Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)

30 Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

32 section 1, of the laws of 2016:

33 Personal service--regular ... 1,000 ..... (re. \$1,000)

34 Supplies and materials ... 1,000 ..... (re. \$1,000)

35 Travel ... 1,000 ..... (re. \$1,000)

36 Contractual services ... 1,000 ..... (re. \$1,000)

37 Equipment ... 1,000 ..... (re. \$1,000)

38 Security Services Unit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Labor management committees ... 279,000 ..... (re. \$200,000)  
 2 Employee training and development ... 159,000 ..... (re. \$135,000)  
 3 Labor management training ... 100,000 ..... (re. \$100,000)

4 Security Supervisors Unit

5 Employee training and development ... 21,000 ..... (re. \$21,000)  
 6 Quality of work life committee ... 15,000 ..... (re. \$11,000)  
 7 Management directed training ... 14,000 ..... (re. \$14,000)  
 8 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 9 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

10 Agency Police Services

11 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
 12 Education and training ... 21,000 ..... (re. \$21,000)  
 13 Education and training - management directed .....  
 14 13,000 ..... (re. \$13,000)  
 15 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
 16 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)

17 The appropriation made by chapter 340, section 17, of the laws of 2013,  
 18 as amended by chapter 50, section 1, of the laws of 2014, is hereby  
 19 amended and reappropriated to read:

20 United University Professions

21 Joint labor management committee ... \$3,182,000 ..... (re. \$107,000)  
 22 Joint committee on health benefits ... \$175,000 ..... (re. \$75,000)

23 The appropriation made by chapter 15, section 26, of the laws of 2012,  
 24 is hereby amended and reappropriated to read:

25 Agency Police Services

26 Joint committee on health benefits ... 13,000 ..... (re. \$10,000)  
 27 Contract administration ... 30,000 ..... (re. \$23,000)  
 28 Education and Training ... 43,000 ..... (re. \$26,000)  
 29 Education and Training - Management Directed .....  
 30 26,000 ..... (re. \$26,000)  
 31 Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)  
 32 Legal Defense Fund ... 10,000 ..... (re. \$10,000)  
 33 Quality of Work Life Initiatives ... 32,000 ..... (re. \$30,000)

34 The appropriation made by chapter 261, section 15, of the laws of 2012,  
 35 is hereby amended and reappropriated to read:

36 Security Services Unit

37 Labor Management Committees ... 279,000 ..... (re. \$150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

- 1 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)
- 2 Contract administration ... 200,000 ..... (re. \$118,000)
- 3 Employee Training and Development ... 159,000 ..... (re. \$54,000)
- 4 Organizational alcoholism program ... 156,000 ..... (re. \$40,000)
- 5 Labor Management Training ... 100,000 ..... (re. \$100,000)

6 The appropriation made by chapter 257, section 28, of the laws of 2012,  
 7 is hereby amended and reappropriated to read:

8 Security Supervisors Unit

- 9 Employee training and development ... 21,000 ..... (re. \$18,000)
- 10 Quality of work life committee ... 15,000 ..... (re. \$14,000)
- 11 Contract administration ... 50,000 ..... (re. \$46,000)
- 12 Management directed training ... 14,000 ..... (re. \$14,000)
- 13 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)
- 14 Joint Committee on Health Benefits ... 7,000 ..... (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|                      | APPROPRIATIONS | REAPPROPRIATIONS |
|----------------------|----------------|------------------|
| 3 General Fund ..... | 2,500,000      | 0                |
| 4                    | -----          | -----            |
| 5 All Funds .....    | 2,500,000      | 0                |
| 6                    | =====          | =====            |

7 SCHEDULE

|                                       |           |
|---------------------------------------|-----------|
| 8 FINANCIAL RESTRUCTURING BOARD ..... | 2,500,000 |
| 9                                     | -----     |

10 General Fund  
 11 State Purposes Account - 10050

12 For services and expenses related to the  
 13 administration of the financial restruc-  
 14 turing board.

|                                       |           |
|---------------------------------------|-----------|
| 15 Contractual services (51000) ..... | 2,500,000 |
| 16                                    | -----     |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

|  | APPROPRIATIONS | REAPPROPRIATIONS |
|--|----------------|------------------|
| 3 General Fund .....                   | 336,300        | 0                |
| 4 Special Revenue Funds - Federal .... | 30,005,000     | 108,217,000      |
| 5                                      | -----          | -----            |
| 6 All Funds .....                      | 30,341,300     | 108,217,000      |
| 7                                      | =====          | =====            |

8 SCHEDULE

|                            |            |
|----------------------------|------------|
| 9 OPERATIONS PROGRAM ..... | 30,341,300 |
| 10                         | -----      |

11 General Fund  
 12 State Purposes Account - 10050

13 For services and expenses of the state's  
 14 share of administrative costs of the  
 15 national and community service trust act  
 16 program.

17 Notwithstanding any other provision of law  
 18 to the contrary, the OGS Interchange and  
 19 Transfer Authority and the IT Interchange  
 20 and Transfer Authority as defined in the  
 21 2018-19 state fiscal year state operations  
 22 appropriation for the budget division  
 23 program of the division of the budget, are  
 24 deemed fully incorporated herein and a  
 25 part of this appropriation as if fully  
 26 stated.

|  |         |
|--|---------|
| 27 Personal service--regular (50100) .....     | 324,000 |
| 28 Holiday/overtime compensation (50300) ..... | 4,400   |
| 29 Supplies and materials (57000) .....        | 1,800   |
| 30 Contractual services (51000) .....          | 6,100   |
| 31   | -----   |
| 32 Program account subtotal .....              | 336,300 |
| 33   | -----   |

34 Special Revenue Funds - Federal  
 35 Federal Miscellaneous Operating Grants Fund  
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the  
 38 national and community service trust act,  
 39 including suballocation to various agen-  
 40 cies that administer or receive funding  
 41 from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2018-19

|   |                                   |            |
|---|-----------------------------------|------------|
| 1 | Personal service (50000) .....    | 1,005,000  |
| 2 | Nonpersonal service (57050) ..... | 29,000,000 |
| 3 |                                   | -----      |
| 4 | Program account subtotal .....    | 30,005,000 |
| 5 |                                   | -----      |

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OPERATIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the national and community  
 7 service trust act, including suballocation to various agencies that  
 8 administer or receive funding from this grant.

9 Personal service (50000) ... 1,005,000 ..... (re. \$1,005,000)  
 10 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to the national and community  
 13 service trust act, including suballocation to various agencies that  
 14 administer or receive funding from this grant.

15 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 16 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$21,213,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to the national and community  
 19 service trust act, including suballocation to various agencies that  
 20 administer or receive funding from this grant.

21 Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
 22 Nonpersonal service (57050) ... 29,000,000 ..... (re. \$17,500,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the national and community  
 25 service trust act, including suballocation to various agencies that  
 26 administer or receive funding from this grant.

27 Personal service ... 1,000,000 ..... (re. \$1,000,000)  
 28 Nonpersonal service ... 29,000,000 ..... (re. \$25,945,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to the national and community  
 31 service trust act, including suballocation to various agencies that  
 32 administer or receive funding from this grant.

33 Personal service ... 1,000,000 ..... (re. \$707,000)  
 34 Nonpersonal service ... 29,000,000 ..... (re. \$8,061,000)

35 By chapter 50, section 1, of the laws of 2012:

36 For services and expenses related to the national and community  
 37 service trust act, including suballocation to various agencies that  
 38 administer or receive funding from this grant.

39 Notwithstanding any other provision of law to the contrary, the OGS  
 40 Interchange and Transfer Authority, the IT Interchange and Transfer  
 41 Authority, and the Call Center Interchange and Transfer Authority as  
 42 defined in the 2012-13 state fiscal year state operations appropri-  
 43 ation for the budget division program of the division of the budget,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1       are deemed fully incorporated herein and a part of this appropri-  
 2       ation as if fully stated.  
 3       Nonpersonal service ... 29,000,000 ..... (re. \$1,786,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2018-19

1 For services and expenses to prevent, deter, or respond to  
2 acts of terrorism, disasters, or other emergencies. This  
3 amount is appropriated from monies available in any fund  
4 of the state, including monies received from external  
5 sources. This appropriation is available for payments  
6 for state operations, aid to localities, or capital  
7 purposes and may be suballocated, transferred, or allo-  
8 cated to any state department, division, agency, or  
9 authority pursuant to a certificate issued by the direc-  
10 tor of the budget. Notwithstanding any provision of law  
11 to the contrary, the state comptroller shall credit  
12 these appropriations with federal grants received pursu-  
13 ant to the federal community development block grant  
14 program or any other federal program providing disaster  
15 aid, in recognition that the state was required to make  
16 payments for eligible projects and/or activities in  
17 advance of the availability of federal reimbursement ..... 200,000,000  
18 .....

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 All Funds

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses to prevent, deter, or respond to acts of  
4 terrorism, disasters, or other emergencies. This amount is appropri-  
5 ated from monies available in any fund of the state, including  
6 monies received from external sources. This appropriation is avail-  
7 able for payments for state operations, aid to localities, or capi-  
8 tal purposes and may be suballocated, transferred, or allocated to  
9 any state department, division, agency, or authority pursuant to a  
10 certificate issued by the director of the budget. Notwithstanding  
11 any provision of law to the contrary, the state comptroller shall  
12 credit these appropriations with federal grants received pursuant to  
13 the federal community development block grant program or any other  
14 federal program providing disaster aid, in recognition that the  
15 state was required to make payments for eligible projects and/or  
16 activities in advance of the availability of federal reimbursement  
17 ... 200,000,000 ..... (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses to prevent, deter, or respond to acts of  
20 terrorism, disasters, or other emergencies. This amount is appropri-  
21 ated from monies available in any fund of the state, including  
22 monies received from external sources. This appropriation is avail-  
23 able for payments for state operations, aid to localities, or capi-  
24 tal purposes and may be suballocated, transferred, or allocated to  
25 any state department, division, agency, or authority pursuant to a  
26 certificate issued by the director of the budget. Notwithstanding  
27 any provision of law to the contrary, the state comptroller shall  
28 credit these appropriations with federal grants received pursuant to  
29 the federal community development block grant program or any other  
30 federal program providing disaster aid, in recognition that the  
31 state was required to make payments for eligible projects and/or  
32 activities in advance of the availability of federal reimbursement  
33 ... 200,000,000 ..... (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses to prevent, deter, or respond to acts of  
36 terrorism, disasters, or other emergencies. This amount is appropri-  
37 ated from monies available in any fund of the state, including  
38 monies received from external sources. This appropriation is avail-  
39 able for payments for state operations, aid to localities, or capi-  
40 tal purposes and may be suballocated, transferred, or allocated to  
41 any state department, division, agency, or authority pursuant to a  
42 certificate issued by the director of the budget. Notwithstanding  
43 any provision of law to the contrary, the state comptroller shall  
44 credit these appropriations with federal grants received pursuant to  
45 the federal community development block grant program or any other  
46 federal program providing disaster aid, in recognition that the  
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 activities in advance of the availability of federal reimbursement  
2 ... 200,000,000 ..... (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2014:  
4 For services and expenses to prevent, deter, or respond to acts of  
5 terrorism, disasters, or other emergencies. This amount is appropri-  
6 ated from monies available in any fund of the state, including  
7 monies received from external sources. This appropriation is avail-  
8 able for payments for state operations, aid to localities, or capi-  
9 tal purposes and may be suballocated, transferred, or allocated to  
10 any state department, division, agency, or authority pursuant to a  
11 certificate issued by the director of the budget. Notwithstanding  
12 any provision of law to the contrary, the state comptroller shall  
13 credit these appropriations with federal grants received pursuant to  
14 the federal community development block grant program or any other  
15 federal program providing disaster aid, in recognition that the  
16 state was required to make payments for eligible projects and/or  
17 activities in advance of the availability of federal reimbursement  
18 ... 200,000,000 ..... (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2013:  
20 For services and expenses to prevent, deter, or respond to acts of  
21 terrorism, disasters, or other emergencies. This amount is appropri-  
22 ated from monies available in any fund of the state, including  
23 monies received from external sources. This appropriation is avail-  
24 able for payments for state operations, aid to localities, or capi-  
25 tal purposes and may be suballocated, transferred, or allocated to  
26 any state department, division, agency, or authority pursuant to a  
27 certificate issued by the director of the budget. Notwithstanding  
28 any provision of law to the contrary, the state comptroller shall  
29 credit these appropriations with federal grants received pursuant to  
30 the federal community development block grant program or any other  
31 federal program providing disaster aid, in recognition that the  
32 state was required to make payments for eligible projects and/or  
33 activities in advance of the availability of federal reimbursement  
34 ... 200,000,000 ..... (re. \$200,000,000)

35 For services and expenses to recover from the impact of storm Sandy  
36 and to mitigate the impact of future natural or man-made disasters.  
37 This amount is appropriated from monies available in any special  
38 revenue federal fund of the state, and may be used to implement  
39 storm Sandy recovery or disaster mitigation and preparedness  
40 programs authorized by the state or federal government, including  
41 making payments to local governments, public authorities, not-for-  
42 profit corporations, businesses, and individuals. This appropriation  
43 may be suballocated or transferred to any state department, divi-  
44 sion, agency, or authority pursuant to a certificate issued by the  
45 director of the budget five business days after the close of each  
46 month, the division of the budget shall report to the chair of the  
47 senate finance committee and the chair of the assembly ways and  
48 means committee total disbursements from this appropriation. Upon

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the allocation, suballocation, or transfer of this appropriation to  
 2 any program, state department, division, agency, or authority, the  
 3 division of the budget or the receiving entity shall, within ten  
 4 business days, provide the chair of the senate finance committee and  
 5 the chair of the assembly ways and means committee with a  
 6 description of the program or purpose to be funded, and the guide-  
 7 lines for accessing or distributing the funding .....  
 8 8,000,000,000 ..... (re. \$8,000,000,000)

9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
 10 section 1, of the laws of 2013:

11 For services and expenses to prevent, deter, or respond to acts of  
 12 terrorism, disasters, or other emergencies. This amount is appropri-  
 13 ated from monies available in any fund of the state, including  
 14 monies received from external sources. This appropriation is avail-  
 15 able for payments for state operations, aid to localities, or capi-  
 16 tal purposes and may be suballocated, transferred, or allocated to  
 17 any state department, division, agency, or authority pursuant to a  
 18 certificate issued by the director of the budget. Notwithstanding  
 19 any provision of law to the contrary, the state comptroller shall  
 20 credit these appropriations with federal grants received pursuant to  
 21 the federal community development block grant program or any other  
 22 federal program providing disaster aid, in recognition that the  
 23 state was required to make payments for eligible projects and/or  
 24 activities in advance of the availability of federal reimbursement  
 25 ... 200,000,000 ..... (re. \$200,000,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to security measures implemented to prevent,  
 28 deter, or respond to acts of domestic terrorism. This amount is  
 29 appropriated from moneys available in the general, special revenue -  
 30 federal or other funds of the state, including moneys received from  
 31 external sources, for payments for state operations or aid to local-  
 32 ities purposes and for transfer, suballocation, or allocation to all  
 33 state departments, agencies and public authorities pursuant to a  
 34 certificate of approval issued by the director of the budget .....  
 35 45,000,000 ..... (re. \$13,862,000)

36 For payments related to security measures implemented to prevent,  
 37 deter or respond to acts of domestic terrorism. This amount is  
 38 appropriated from moneys available in special revenue - federal  
 39 funds for payments for state operations or aid to localities  
 40 purposes and for transfer, suballocation, or allocation to all state  
 41 departments, agencies and public authorities pursuant to a certif-  
 42 icate of approval issued by the director of the budget. Such  
 43 payments shall be disbursed in compliance with all applicable feder-  
 44 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)

45 For payments related to security measures implemented in response to  
 46 heightened security threat alerts or domestic terrorism incidents.  
 47 This amount is appropriated from moneys available in the general,  
 48 special revenue - federal or other funds of the state, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 moneys received from external sources, for payments for state oper-  
 2 ations or aid to localities purposes and for transfer, suballo-  
 3 cation, or allocation to all state departments, agencies and public  
 4 authorities pursuant to a certificate of approval issued by the  
 5 director of the budget ... 65,000,000 ..... (re. \$65,000,000)

6 Special Revenue Funds - Other  
 7 Miscellaneous Special Revenue Fund  
 8 Airport Security Account - 21900

9 By chapter 50, section 1, of the laws of 2011:

10 For payments related to airport, bridge, transit and transportation  
 11 security measures implemented at the request of the port authority  
 12 of New York and New Jersey, the metropolitan transportation authori-  
 13 ty or other public authorities to prevent, deter or respond to acts  
 14 of domestic terrorism. This amount is appropriated from moneys  
 15 available in the miscellaneous special revenue fund, airport securi-  
 16 ty account, for payments for such purposes and for transfer, subal-  
 17 location, or allocation to all state departments, agencies and  
 18 public authorities pursuant to a certificate of approval issued by  
 19 the director of the budget ... 9,000,000 ..... (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

| 1 |                    | APPROPRIATIONS | REAPPROPRIATIONS |
|---|--------------------|----------------|------------------|
| 2 | General Fund ..... | 0              | 1,680,000        |
| 3 |                    | -----          | -----            |
| 4 | All Funds .....    | 0              | 1,680,000        |
| 5 |                    | =====          | =====            |

6 RACING REFORM PROGRAM

7 General Fund  
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:  
10 For services and expenses associated with the enactment of chapter 354  
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
12 not limited to costs and expenses incurred by the non-profit racing  
13 association oversight board and the franchise oversight board.  
14 Contractual services ... 1,000,000 ..... (re. \$1,000,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
16 amended by chapter 55, section 1, of the laws of 2008, is hereby  
17 amended and reappropriated to read:  
18 For services and expenses associated with the enactment of chapter 354  
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
20 not limited to costs and expenses incurred by the non-profit racing  
21 association oversight board or services and expenses associated with  
22 the operation and administration of an ad-hoc committee as author-  
23 ized within section 208 of the racing, pari-mutuel wagering and  
24 breeding law or services and expenses incurred by the franchise  
25 oversight board.  
26 Contractual services ... [1,000,000] 995,000 ..... (re. \$675,000)  
27 Travel ... 5,000 ..... (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2018-19

1 General Fund  
 2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local  
 4 assistance account of the general fund or to the state  
 5 purposes account of the general fund to supplement  
 6 appropriations for services and expenses of any state  
 7 department or agency to provide such agency with spend-  
 8 ing authority necessary to replace anticipated revenue  
 9 denied such agency and department as a result of federal  
 10 audit disallowances which reduce available grant awards .. 500,000,000  
 11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2018-19

1 The sum of \$500,000,000 is hereby appropriated solely for  
 2 transfer by the governor to the general, special reven-  
 3 ue, capital projects, proprietary or fiduciary funds to  
 4 meet unanticipated emergencies pursuant to section 53 of  
 5 the state finance law ..... 500,000,000  
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2018-19

1 The sum of \$1,000,000,000 is hereby appropriated solely  
2 for transfer by the governor to funds established to  
3 account for revenues from the federal government in  
4 order to meet unanticipated or emergency expenditures  
5 pursuant to section 53 of the state finance law. In  
6 addition, to the extent necessary to spend monies avail-  
7 able to recover from natural or man-made disasters,  
8 funds appropriated herein may be suballocated, subject  
9 to the approval of the director of the budget, to any  
10 state department, agency or public authority. Funds  
11 appropriated herein shall be subject to all applicable  
12 reporting and accountability requirements contained in  
13 the act ..... 1,000,000,000  
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2018-19

1 General Fund  
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose  
 4 of making workers' compensation payments to state  
 5 employee claimants as required to fulfill terms of the  
 6 agreement between the New York state department of civil  
 7 service and the state insurance fund ..... 12,820,000  
 8 =====

## TABLE OF CONTENTS

|  | Page |
|--|------|
| SECTION 1 - STATE AGENCIES .....                           | 1    |
| ADIRONDACK PARK AGENCY .....                               | 3    |
| AGING, OFFICE FOR THE .....                                | 5    |
| AGRICULTURE AND MARKETS, DEPARTMENT OF .....               | 9    |
| ALCOHOLIC BEVERAGE CONTROL .....                           | 31   |
| ARTS, COUNCIL ON THE .....                                 | 33   |
| AUDIT AND CONTROL, DEPARTMENT OF .....                     | 36   |
| BUDGET, DIVISION OF THE .....                              | 47   |
| CITY UNIVERSITY OF NEW YORK .....                          | 53   |
| CIVIL SERVICE, DEPARTMENT OF .....                         | 59   |
| CORRECTION, COMMISSION OF .....                            | 65   |
| CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF ..... | 66   |
| CRIMINAL JUSTICE SERVICES, DIVISION OF .....               | 78   |
| DEVELOPMENTAL DISABILITIES PLANNING COUNCIL .....          | 96   |
| ECONOMIC DEVELOPMENT, DEPARTMENT OF .....                  | 98   |
| EDUCATION DEPARTMENT .....                                 | 106  |
| ELECTIONS, STATE BOARD OF .....                            | 156  |
| EMPLOYEE RELATIONS, OFFICE OF .....                        | 161  |
| ENVIRONMENTAL CONSERVATION, DEPARTMENT OF .....            | 163  |
| EXECUTIVE CHAMBER .....                                    | 216  |
| LIEUTENANT GOVERNOR, OFFICE OF THE .....                   | 217  |
| FAMILY ASSISTANCE, DEPARTMENT OF                           |      |
| CHILDREN AND FAMILY SERVICES, OFFICE OF .....              | 218  |
| TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF .....       | 279  |
| FINANCIAL CONTROL BOARD, NEW YORK STATE .....              | 298  |
| FINANCIAL SERVICES, DEPARTMENT OF .....                    | 299  |



## TABLE OF CONTENTS

|   | Page |
|---|------|
| GAMING COMMISSION, NEW YORK STATE .....                                 | 311  |
| GENERAL SERVICES, OFFICE OF .....                                       | 319  |
| HEALTH, DEPARTMENT OF .....   | 332  |
| MEDICAID INSPECTOR GENERAL, OFFICE OF .....                             | 425  |
| HIGHER EDUCATION SERVICES CORPORATION .....                             | 428  |
| HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF .....             | 432  |
| HOUSING AND COMMUNITY RENEWAL, DIVISION OF .....                        | 439  |
| MORTGAGE AGENCY, STATE OF NEW YORK .....                                | 452  |
| HUMAN RIGHTS, DIVISION OF .....   | 454  |
| INDIGENT LEGAL SERVICES, OFFICE OF .....                                | 457  |
| INFORMATION TECHNOLOGY SERVICES, OFFICE OF .....                        | 460  |
| INSPECTOR GENERAL, OFFICE OF THE STATE .....                            | 467  |
| INTEREST ON LAWYER ACCOUNT .....  | 471  |
| JUDICIAL CONDUCT, COMMISSION ON .....                                   | 472  |
| JUDICIAL NOMINATION, COMMISSION ON .....                                | 473  |
| JUDICIAL SCREENING COMMITTEES .....                                     | 474  |
| JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL<br>NEEDS ..... | 475  |
| LABOR, DEPARTMENT OF .....  | 484  |
| LAW, DEPARTMENT OF .....  | 507  |
| MENTAL HYGIENE, DEPARTMENT OF .....                                     | 518  |
| ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF .....                | 520  |
| MENTAL HEALTH, OFFICE OF .....  | 529  |
| PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR .....                | 550  |
| MILITARY AND NAVAL AFFAIRS, DIVISION OF .....                           | 570  |
| MOTOR VEHICLES, DEPARTMENT OF .....                                     | 578  |
| OLYMPIC REGIONAL DEVELOPMENT AUTHORITY .....                            | 586  |



## TABLE OF CONTENTS

|  | Page |
|--|------|
| PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF .....       | 588  |
| POWER AUTHORITY, NEW YORK .....                                    | 607  |
| PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE .....              | 609  |
| PUBLIC EMPLOYMENT RELATIONS BOARD .....                            | 612  |
| PUBLIC ETHICS, JOINT COMMISSION ON .....                           | 613  |
| PUBLIC SERVICE, DEPARTMENT OF .....                                | 614  |
| STATE, DEPARTMENT OF .....   | 618  |
| STATE POLICE, DIVISION OF .....                                    | 635  |
| STATE UNIVERSITY OF NEW YORK .....                                 | 646  |
| STATEWIDE FINANCIAL SYSTEM .....                                   | 666  |
| TAXATION AND FINANCE, DEPARTMENT OF .....                          | 667  |
| TAX APPEALS, DIVISION OF .....                                     | 677  |
| TRANSPORTATION, DEPARTMENT OF .....                                | 678  |
| VETERANS' AFFAIRS, DIVISION OF .....                               | 696  |
| VICTIM SERVICES, OFFICE OF .....                                   | 699  |
| WELFARE INSPECTOR GENERAL, OFFICE OF .....                         | 705  |
| WORKERS' COMPENSATION BOARD .....                                  | 707  |
| MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:               |      |
| ADDITIONAL STATEWIDE COUNTER-TERRORISM .....                       | 709  |
| DEFERRED COMPENSATION BOARD .....                                  | 710  |
| GENERAL STATE CHARGES .....  | 711  |
| GREEN THUMB PROGRAM .....  | 718  |
| GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER<br>VALLEY ..... | 719  |
| HEALTH INSURANCE CONTINGENCY RESERVE .....                         | 720  |
| HEALTH INSURANCE RESERVE RECEIPTS FUND .....                       | 721  |
| HIGHER EDUCATION .....   | 722  |



TABLE OF CONTENTS

|  | Page |
|--|------|
| HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL ..... | 723  |
| INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... | 724  |
| LABOR MANAGEMENT COMMITTEES .....                      | 726  |
| LOCAL GOVERNMENT ASSISTANCE .....                      | 737  |
| NATIONAL AND COMMUNITY SERVICE .....                   | 738  |
| PUBLIC SECURITY AND EMERGENCY RESPONSE .....           | 742  |
| RACING REFORM PROGRAM .....                            | 747  |
| RESERVE FOR FEDERAL AUDIT DISALLOWANCES .....          | 748  |
| SPECIAL EMERGENCY APPROPRIATION .....                  | 749  |
| SPECIAL FEDERAL EMERGENCY APPROPRIATION .....          | 750  |
| WORKERS' COMPENSATION RESERVE .....                    | 751  |