

STATE OF NEW YORK

9504--B

IN ASSEMBLY

January 16, 2018

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.

11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.

20 c) The several amounts specified in this chapter as capital projects -
21 reappropriations, or so much thereof as shall be sufficient to accom-
22 plish the purpose of the appropriations, as appropriated by comprehen-
23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12654-06-8

1 CCP), purposes, and projects, being the undisbursed and/or unexpended
2 balances of the prior year's appropriations, are reappropriated and
3 unless otherwise amended or repealed in part or total in this chapter
4 shall continue to be available for the same purposes as the prior appro-
5 priations or as otherwise amended for the fiscal year beginning April 1,
6 2018.

7 The capital projects reappropriations contained in this chapter may be
8 amended by repealing the items set forth in brackets and by adding ther-
9 eto the underscored material. Certain reappropriations in this chapter
10 are shown using abbreviated text, with three leader dots (an ellipsis)
11 followed by three spaces (...) used to indicate where existing law
12 that is being continued is not shown. However, unless a change is clear-
13 ly indicated by the use of brackets [] for deletions and underscores
14 for additions, the purpose, amounts, funding source and all other
15 aspects pertinent to each item of appropriation shall be as last appro-
16 priated.

17 For the purpose of complying with section 25 of the state finance law,
18 the year, chapter and section of the last act reappropriating a former
19 original appropriation or any part thereof is, unless otherwise indi-
20 cated, chapter 54, section 1, of the laws of 2017.

21 d) No moneys appropriated by this chapter shall be available for
22 payment until a certificate of approval has been issued by the director
23 of the budget, who shall file such certificate with the department of
24 audit and control, the chairperson of the senate finance committee and
25 the chairperson of the assembly ways and means committee.

26 e) The appropriations contained in this chapter shall be available for
27 the fiscal year beginning on April 1, 2018 except as otherwise noted.



ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Special Revenue Funds - Other	0	1,500,000
3		-----	-----
4	All Funds	0	1,500,000
5		=====	=====

6 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 7 Special Revenue Funds - Other
- 8 Combined Expendable Trust Fund
- 9 Miscellaneous Gifts Account
- 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:
 12 For alterations, rehabilitations and improvements of various facili-
 13 ties, including personal service and payment of liabilities incurred
 14 prior to April 1, 2012 (13GI1203) ... 500,000 (re. \$500,000)

15 By chapter 54, section 1, of the laws of 2011:
 16 For alterations, rehabilitations and improvements of various facili-
 17 ties, including personal service and payment of liabilities incurred
 18 prior to April 1, 2011 (13GI1103) ... 500,000 (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2010:
 20 For alterations, rehabilitations and improvements of various facili-
 21 ties, including personal service and payment of liabilities incurred
 22 prior to April 1, 2010 (13GI1003) ... 500,000 (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	16,215,000	68,458,000
6	-----	-----
7 All Funds	16,215,000	68,458,000
8	=====	=====

9 NEW YORK WORKS (CCP) 3,215,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Administrative Services Purpose

14 For the purchase and replacement of vehicles
15 and equipment (60VS18AS) 600,000
16 For services and expenses related to the
17 purchase or replacement of laboratory
18 equipment (60ES18AS) 115,000

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Preservation of Facilities Purpose

22 For services and expenses related to New
23 York Works Infrastructure projects for
24 alterations, rehabilitation and improve-
25 ments at the state fair, including
26 personal service and the payment of
27 liabilities incurred prior to April 1,
28 2018. All or a portion of the funds appro-
29 priated hereby may be suballocated or
30 transferred to any department, agency or
31 public authority (60NY1803) 2,500,000

32 STATE FAIR (CCP) 3,000,000
33 -----

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preservation of Facilities Purpose

37 For payment of the costs including personal
38 services, nonpersonal services, fringe
39 benefits and indirect costs, of alter-
40 ations, rehabilitation and improvements
41 including preventive maintenance, replace-

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2018-19

1 ment, refurbishment and energy conserva-
 2 tion of various facilities, including the
 3 payment of liabilities incurred prior to
 4 April 1, 2018 (60MN1803) 1,000,000

5 Capital Projects Funds - Other
 6 Miscellaneous Capital Projects Fund
 7 State Fair Capital Improvement Account
 8 Preservation of Facilities Purpose

9 For payment of the costs including personal
 10 services, nonpersonal services, fringe
 11 benefits and indirect costs, of alter-
 12 ations, rehabilitation and improvements
 13 including preventive maintenance, replace-
 14 ment, refurbishment and energy conserva-
 15 tion of various facilities, including the
 16 payment of liabilities incurred prior to
 17 April 1, 2018 (60RI1803) 2,000,000

18 NEW FACILITIES PURPOSE (CCP) 10,000,000
 19

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 New Facilities Purpose

23 For payment to agricultural or horticultural
 24 corporations and county extension service
 25 associations that are eligible to receive
 26 premium reimbursement pursuant to section
 27 286 of the agriculture and markets law for
 28 the costs of construction, renovation,
 29 alteration, rehabilitation, improvements,
 30 installation, acquisition, repair or
 31 replacement of fairground buildings,
 32 equipment or permanent or temporary facil-
 33 ities used to house or promote agricul-
 34 ture, excluding parking facilities and
 35 signage, to be allocated by the commis-
 36 sioner in amounts not to exceed \$200,000
 37 to such eligible agricultural and horti-
 38 cultural corporations or county extension
 39 services on a non-competitive basis until
 40 such funds are exhausted 5,000,000

41 For grants to municipal and incorporated
 42 not-for-profit pounds, shelters and humane
 43 societies. Use of the grant funds is
 44 restricted to the costs of capital
 45 projects including, but not limited to,
 46 construction, renovation, rehabilitation,
 47 installation, acquisition, or expansion of

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2018-19

1 buildings, equipment, or facilities neces-
2 sary for the secure containment, health,
3 and adequate care of sheltered dogs and
4 cats. These grants shall be allocated by
5 the commissioner on a competitive basis
6 until such funds are extinguished as
7 follows: (a) In municipalities with a
8 population of less than two million, for
9 such pounds, shelters or humane societies
10 that are operated by or under contract for
11 the provision of pound or shelter services
12 with one or more municipalities: projects
13 serving an individual municipality, grants
14 in amounts not less than \$50,000 and not
15 more than \$200,000, not to exceed fifty
16 percent of the total project cost; and for
17 projects serving two or more munici-
18 palities, grants in amounts not less than
19 \$100,000 and not more than \$500,000, not
20 to exceed seventy-five percent of the
21 total project cost; (b) In municipalities
22 with a population of more than two
23 million, for such pounds, shelters or
24 humane societies that are operated by or
25 under contract for the provision of pound
26 or shelter services with one or more muni-
27 cipalities, grants in amounts not less
28 than \$100,000 and not more than \$500,000,
29 not to exceed seventy-five percent of the
30 total project cost; and (c) to the extent
31 such funds have not been extinguished, for
32 projects in underserved municipalities or
33 regions, for such pounds, shelters or
34 humane societies that are not operated by
35 or under contract with one or more munici-
36 palities for the provision of pound or
37 shelter services, grants in amounts not
38 more than \$50,000, not to exceed fifty
39 percent of the total project cost. Up to
40 five percent of the total appropriation
41 amount may be made available for the
42 services and expenses of the Department in
43 relation to these grants, including
44 personal service, non-personal service,
45 fringe benefits, and indirect costs 5,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NEW FACILITIES PURPOSE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county
7 extension service associations that are eligible to receive premium
8 reimbursement pursuant to section 286 of the agriculture and markets
9 law for the costs of construction, renovation, alteration, rehabili-
10 tation, improvements, installation, acquisition, repair or replace-
11 ment of fairground buildings, equipment or permanent or temporary
12 facilities used to house or promote agriculture, excluding parking
13 facilities and signage, to be allocated by the commissioner in
14 amounts not to exceed \$200,000 to such eligible agricultural and
15 horticultural corporations or county extension services on a non-
16 competitive basis until such funds are exhausted [(60LF1703)]
17 (60LF1707) ... 5,000,000 (re. \$5,000,000)

18 For grants to municipal and incorporated not-for-profit pounds, shel-
19 ters and humane societies. Use of the grant funds is restricted to
20 the costs of capital projects including, but not limited to,
21 construction, renovation, rehabilitation, installation, acquisition,
22 or expansion of buildings, equipment, or facilities necessary for
23 the secure containment, health, and adequate care of sheltered dogs
24 and cats. These grants shall be allocated by the commissioner on a
25 competitive basis until such funds are extinguished as follows: (a)
26 In municipalities with a population of less than two million, for
27 such pounds, shelters or humane societies that are operated by or
28 under contract for the provision of pound or shelter services with
29 one or more municipalities: projects serving an individual munici-
30 pality, grants in amounts not less than \$50,000 and not more than
31 \$200,000, not to exceed fifty percent of the total project cost; and
32 for projects serving two or more municipalities, grants in amounts
33 not less than \$100,000 and not more than \$500,000, not to exceed
34 seventy-five percent of the total project cost; (b) In munici-
35 palities with a population of more than two million, for such
36 pounds, shelters or humane societies that are operated by or under
37 contract for the provision of pound or shelter services with one or
38 more municipalities, grants in amounts not less than \$100,000 and
39 not more than \$500,000, not to exceed seventy-five percent of the
40 total project cost; and (c) to the extent such funds have not been
41 extinguished, for projects in underserved municipalities or regions,
42 for such pounds, shelters or humane societies that are not operated
43 by or under contract with one or more municipalities for the
44 provision of pound or shelter services, grants in amounts not more
45 than \$50,000, not to exceed fifty percent of the total project cost.
46 Up to five percent of the total appropriation amount may be made
47 available for the services and expenses of the Department in
48 relation to these grants, including personal service, non-personal
49 service, fringe benefits, and indirect costs [(60AS1703)] (60AS1707)
50 ... 5,000,000 (re. \$5,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016:
 2 For payment to agricultural or horticultural corporations and county
 3 extension service associations that are eligible to receive premium
 4 reimbursement pursuant to section 286 of the agriculture and markets
 5 law for the costs of construction, renovation, alteration, rehabili-
 6 tation, improvements, installation, acquisition, repair or replace-
 7 ment of fairground buildings, equipment or permanent or temporary
 8 facilities used to house or promote agriculture, excluding parking
 9 facilities and signage, to be allocated by the commissioner in
 10 amounts not to exceed \$200,000 to such eligible agricultural and
 11 horticultural corporations or county extension services on a non-
 12 competitive basis until such funds are exhausted [(60LF1603)]
 13 (60LF1607) ... 5,000,000 (re. \$4,411,000)

14 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 15 section 1, of the laws of 2012:
 16 For building and equipping the Finger Lakes Community College viticul-
 17 ture center in Geneva, and building renovations and equipment in
 18 support of food processing and viticulture educational technologies
 19 at the New York State Agricultural Experiment Station in Geneva
 20 (60010809) ... 8,000,000 (re. \$43,000)

21 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 22 section 3, of the laws of 2006:
 23 For services and expenses related to the Fredonia Vineyard Laboratory
 24 (60030607) ... 2,000,000 (re. \$28,000)

25 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 26 108, section 5, of the laws of 2006:
 27 For services and expenses related to the construction of the New York
 28 State department of agriculture and markets food laboratory, includ-
 29 ing but not limited to the cost of property acquisition, studies,
 30 appraisals, surveys, testing, environmental impact statements and
 31 for design and construction management services (60010607)
 32 40,000,000 (re. \$78,000)

33 NEW YORK WORKS (CCP)

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Administrative Services Purpose

37 By chapter 54, section 1, of the laws of 2017:
 38 For the purchase and replacement of vehicles and equipment (60VS17AS)
 39 ... 600,000 (re. \$267,000)
 40 For services and expenses related to the purchase or replacement of
 41 laboratory equipment (60ES17AS) 115,000 (re. \$34,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:

2 For services and expenses related to New York Works Infrastructure
3 projects for alterations, rehabilitation and improvements at the
4 state fair, including personal service and the payment of liabil-
5 ities incurred prior to April 1, 2017. All or a portion of the funds
6 appropriated hereby may be suballocated or transferred to any
7 department, agency or public authority (60NY1703)
8 2,500,000 (re. \$1,214,000)

9 For services and expenses related to New York Works Infrastructure
10 projects for alterations, rehabilitation and improvements to modern-
11 ize the state fair, including personal service and the payment of
12 liabilities incurred prior to April 1, 2017. All or a portion of the
13 funds appropriated hereby may be suballocated or transferred to any
14 department, agency or public authority (60SF1703)
15 50,000,000 (re. \$50,000,000)

16 By chapter 55, section 1, of the laws of 2016:

17 For services and expenses related to New York Works Infrastructure
18 projects for alterations, rehabilitation and improvements at the
19 state fair, including personal service and the payment of liabil-
20 ities incurred prior to April 1, 2016. All or a portion of the funds
21 appropriated hereby may be suballocated or transferred to any
22 department, agency or public authority (60NY1603)
23 2,500,000 (re. \$168,000)

24 By chapter 54, section 1, of the laws of 2015:

25 For services and expenses related to New York Works Infrastructure
26 projects for alterations, rehabilitation and improvements at the
27 state fair, including personal service and the payment of liabil-
28 ities incurred prior to April 1, 2015. All or a portion of the funds
29 appropriated hereby may be suballocated or transferred to any
30 department, agency or public authority (60NY1503)
31 2,500,000 (re. \$58,000)

32 STATE FAIR (CCP)

- 33 Capital Projects Funds - Other
- 34 Capital Projects Fund
- 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2017:

37 For payment of the costs including personal services, nonpersonal
38 services, fringe benefits and indirect costs, of alterations, reha-
39 bilitation and improvements including preventive maintenance,
40 replacement, refurbishment and energy conservation of various facil-
41 ities, including the payment of liabilities incurred prior to April
42 1, 2017 (60MN1703) ... 1,000,000 (re. \$185,000)

- 43 Capital Projects Funds - Other
- 44 Miscellaneous Capital Projects Fund
- 45 Preservation of Facilities Purpose

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
 2 For payment of the costs including personal services, nonpersonal
 3 services, fringe benefits and indirect costs, of alterations, reha-
 4 bilitation and improvements including preventive maintenance,
 5 replacement, refurbishment and energy conservation of various facil-
 6 ities, including the payment of liabilities incurred prior to April
 7 1, 2017 (60RI1703) ... 2,000,000 (re. \$2,000,000)

8 By chapter 55, section 1, of the laws of 2016:
 9 For payment of the costs including personal services, nonpersonal
 10 services, fringe benefits and indirect costs, of alterations, reha-
 11 bilitation and improvements including preventive maintenance,
 12 replacement, refurbishment and energy conservation of various facil-
 13 ities, including the payment of liabilities incurred prior to April
 14 1, 2016 (60RI1603) ... 2,000,000 (re. \$2,000,000)

15 By chapter 54, section 1, of the laws of 2015:
 16 For payment of the costs including personal services, nonpersonal
 17 services, fringe benefits and indirect costs, of alterations, reha-
 18 bilitation and improvements including preventive maintenance,
 19 replacement, refurbishment and energy conservation of various facil-
 20 ities, including the payment of liabilities incurred prior to April
 21 1, 2015 (60RI1503) ... 2,000,000 (re. \$2,000,000)

22 By chapter 54, section 1, of the laws of 2014:
 23 For payment of the costs including personal services, nonpersonal
 24 services, fringe benefits and indirect costs, of alterations, reha-
 25 bilitation and improvements including preventive maintenance,
 26 replacement, refurbishment and energy conservation of various facil-
 27 ities, including the payment of liabilities incurred prior to April
 28 1, 2014 (60RI1403) ... 2,000,000 (re. \$2,000,000)

29 By chapter 54, section 1, of the laws of 2013:
 30 For payment of the costs including personal services, nonpersonal
 31 services, fringe benefits and indirect costs, of alterations, reha-
 32 bilitation and improvements including preventive maintenance,
 33 replacement, refurbishment and energy conservation of various facil-
 34 ities, including the payment of liabilities incurred prior to April
 35 1, 2013 (60RI1303) ... 2,000,000 (re. \$2,000,000)

36 By chapter 54, section 1, of the laws of 2012:
 37 For payment of the costs including personal services, nonpersonal
 38 services, fringe benefits and indirect costs, of alterations, reha-
 39 bilitation and improvements including preventive maintenance,
 40 replacement, refurbishment and energy conservation of various facil-
 41 ities, including the payment of liabilities incurred prior to April
 42 1, 2012 (60RI1203) ... 2,000,000 (re. \$2,000,000)

43 By chapter 54, section 1, of the laws of 2011:
 44 For payment of the costs including personal services, nonpersonal
 45 services, fringe benefits and indirect costs, of alterations, reha-
 46 bilitation and improvements including preventive maintenance,

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 replacement, refurbishment and energy conservation of various facil-
2 ities, including the payment of liabilities incurred prior to April
3 1, 2011 (60RI1103) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	19,851,000	3,581,000
6	-----	-----
7 All Funds	19,851,000	3,581,000
8	=====	=====

9 IT INITIATIVE PROGRAM (CCP) 4,724,000
 10

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (OS011808) 4,724,000

18 INFORMATION TECHNOLOGY APPLICATION MODERNIZATION (CCP) 5,462,000
 19

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Program Improvement/Change Purpose

23 For services and expenses related to multi-
 24 year information technology modernization
 25 projects 5,462,000

26 OFFICE OF THE STATE COMPTROLLER INFRASTRUCTURE UPGRADE
 27 (CCP) 9,665,000
 28

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Program Improvement/Change Purpose

32 For services and expenses to upgrade appli-
 33 cation systems, hardware, and infrastruc-
 34 ture 9,665,000

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 IT INITIATIVE PROGRAM (CCP)
- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose
- 5 By chapter 55, section 1, of the laws of 2016:
- 6 For services and expenses related to the acquisition and development
- 7 of technology, including but not limited to equipment, software and
- 8 services (OS011608) ... 6,000,000 (re. \$3,581,000)

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other	469,688,000	2,411,930,000
6		-----	-----
7	All Funds	469,688,000	2,411,930,000
8		=====	=====

9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 384,222,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
 15 ations and improvements to existing facil-
 16 ities for capital maintenance, including
 17 but not limited to capital design,
 18 construction, reconstruction, rehabili-
 19 tation, and equipment; for health and
 20 safety, preservation of facilities,
 21 program improvement or program change,
 22 environmental protection, energy conserva-
 23 tion, accreditation, facilities for the
 24 physically disabled, preventative mainte-
 25 nance and related projects, including
 26 costs incurred prior to April 1, 2018 and
 27 subject to a plan developed and submitted
 28 annually by the city university of New
 29 York and approved by the director of the
 30 budget, and which may include, but not be
 31 limited to, projects in the following
 32 schedule (30031803) 284,222,000

33 Project Schedule

	PROJECT	AMOUNT
34		
35	-----	-----
36		(thousands of dollars)
37	Baruch College	
38	Campus-wide maintenance to	
39	various facilities	2,511
40	Brooklyn College	
41	Campus-wide maintenance to	
42	various facilities	5,433

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1	City College	
2	Campus-wide maintenance to	
3	various facilities	8,136
4	Graduate School and University Center	
5	Campus-wide maintenance to	
6	various facilities	25
7	Honors college	
8	Campus-wide maintenance to	
9	various facilities	25
10	Hunter College	
11	Campus-wide maintenance to	
12	various facilities	5,799
13	John Jay College of Criminal Justice	
14	Campus-wide maintenance to	
15	various facilities	3,193
16	Lehman College	
17	Campus-wide maintenance to	
18	various facilities	2,438
19	Medgar Evers College	
20	Campus-wide maintenance to	
21	various facilities	3,096
22	New York City College of Technology	
23	Campus-wide maintenance to	
24	various facilities	3,485
25	Queens College	
26	Campus-wide maintenance to	
27	various facilities	5,433
28	College of Staten Island	
29	Campus-wide maintenance to	
30	various facilities	2,877
31	York College	
32	Campus-wide maintenance to	
33	various facilities	3,899
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for health and safety	
38	needs	9,270
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to the findings of	
42	condition surveys for preservation of	
43	facilities needs	12,463
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to mechanical and	
47	infrastructure needs	7,210
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to ADA needs	6,180

CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to certificate of	
4	occupancy/public assembly needs	2,060
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to energy	
8	conservation needs	4,120
9	For university-wide maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to science lab	
12	upgrade needs	2,060
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to bathroom	
16	facilities upgrade needs	1,030
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to educational	
20	technology initiative needs	6,695
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science and	
24	technology equipment needs	5,047
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to CUNY TV	
28	renovation needs	515
29	For university-wide priority capital	
30	maintenance or capital improvement	
31	projects to support the preservation	
32	of facilities	181,222
33		-----
34	Total	284,222
35		=====

36 Advances for alterations and improvements to
 37 various facilities for capital expansion
 38 initiatives, including but not limited to
 39 capital design, construction, acquisition,
 40 reconstruction, rehabilitation, and equip-
 41 ment; for health and safety, preservation
 42 of facilities, new facilities, program
 43 improvement or program change, environ-
 44 mental protection, energy conservation,
 45 accreditation, facilities for the phys-
 46 ically disabled, preventative maintenance
 47 and related projects, including costs
 48 incurred prior to April 1, 2018, and
 49 subject to a plan developed annually by

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2018-19

1 the city university of New York and
2 approved by the director of the budget 100,000,000

3 PROJECT ADMINISTRATION (CCP)..... 36,983,000
4 -----

5 Capital Projects Funds - Other
6 Capital Projects Fund
7 Administration Purpose

8 For payment to the dormitory authority of
9 the state of New York, for services and
10 expenses of the authority related to
11 construction activities administered by
12 the authority for the state share of capi-
13 tal projects of the city university of New
14 York which are appropriated by the state
15 and otherwise authorized by law (30DA1850) .. 21,000,000

16 For payment to the city university
17 construction fund, for services and
18 expenses of the city university
19 construction fund related to construction
20 activities administered by the city
21 university construction fund for the state
22 share of capital projects of the city
23 university of New York which are appropri-
24 ated by the state and otherwise authorized
25 by law (30CF1850) 15,983,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 48,483,000
5

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-
10 cial assistance to community colleges for
11 alterations and improvements to various
12 facilities including services and
13 expenses, capital design, construction,
14 reconstruction, rehabilitation and equip-
15 ment; for health and safety, preservation
16 of facilities, new facilities program
17 improvement or program change, environ-
18 mental protection, energy conservation,
19 accreditation, facilities for the phys-
20 ically disabled, and related projects,
21 including costs incurred prior to April 1,
22 2018 subject to an annual plan developed
23 by the city university and approved by the
24 state director of the budget, and which
25 may include, but not be limited to,
26 projects in the following schedule
27 (30CC1803) 48,483,000

28 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
34 Borough Manhattan Community College		
35 Lighting Upgrades	2,650	1,325
36 Pedestrian Walkway Upgrades	1,800	900
37 Bronx Community College		
38 Student Center Exterior Renovation	1,000	500
39 Goud Memorial Library Restoration.	4,000	2,000
40 Community Hall Renovation	1,000	500
41 Student Center ADA Upgrades	800	400
42 Hostos Community College		
43 Lighting Upgrade	750	375
44 Electrical System Upgrades	500	250
45 Kingsborough Community College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Marina Upgrades	3,000	1,500
2	Roadway Upgrades.....	1,500	750
3	LaGuardia Community College		
4	Science Lab Renovations	10,200	5,100
5	Queensborough Community College		
6	Theater Upgrades	2,200	1,100
7	Kitchen and Cafeteria Renovation..	6,400	3,200
8	For university-wide community college		
9	critical maintenance or capital		
10	improvement costs attributable to		
11	preservation of facilities	58,166	29,083
12	For university-wide community college		
13	critical maintenance or capital		
14	improvement costs attributable to		
15	facilities which support ASAP		
16	programs	3,000	1,500
17		-----	-----
18	Total	96,966	48,483
19		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to alterations and improvements to
 7 existing facilities for capital maintenance, including but not
 8 limited to capital design, construction, reconstruction, rehabili-
 9 tation, and equipment; for health and safety, preservation of facil-
 10 ities, program improvement or program change, environmental
 11 protection, energy conservation, accreditation, facilities for the
 12 physically disabled, preventative maintenance and related projects,
 13 including costs incurred prior to April 1, 2017 and subject to a
 14 plan developed and submitted annually by the city university of New
 15 York and approved by the director of the budget, and which may
 16 include, but not be limited to, projects in the following schedule
 17 (30031750) ... 224,222,000 (re. \$224,222,000)

18 Project Schedule

19 PROJECT	AMOUNT
20 -----	
21 (thousands of dollars)	
22 Baruch College	
23 Campus-wide maintenance to	
24 various facilities	2,511
25 Brooklyn College	
26 Campus-wide maintenance to	
27 various facilities	5,433
28 City College	
29 Campus-wide maintenance to	
30 various facilities	8,136
31 Graduate School and University Center	
32 Campus-wide maintenance to	
33 various facilities	25
34 Honors college	
35 Campus-wide maintenance to	
36 various facilities.....	25
37 Hunter College	
38 Campus-wide maintenance to	
39 various facilities	5,799
40 John Jay College of Criminal Justice	
41 Campus-wide maintenance to	
42 various facilities	3,193
43 Lehman College	
44 Campus-wide maintenance to	
45 various facilities	2,438
46 Medgar Evers College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance to	
2	various facilities	3,096
3	New York City College of Technology	
4	Campus-wide maintenance to	
5	various facilities	3,485
6	Queens College	
7	Campus-wide maintenance to	
8	various facilities	5,433
9	College of Staten Island	
10	Campus-wide maintenance to	
11	various facilities	2,877
12	York College	
13	Campus-wide maintenance to	
14	various facilities	3,899
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for health and safety	
19	needs	9,270
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for preservation of	
24	facilities needs	12,463
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to mechanical and	
28	infrastructure needs	7,210
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to ADA needs	6,180
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to certificate of	
35	occupancy/public assembly needs	2,060
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to energy	
39	conservation needs	4,120
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science lab	
43	upgrade needs	2,060
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to bathroom	
47	facilities upgrade needs	1,030
48	For university-wide maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to educational	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	technology initiative needs	6,695
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science and	
5	technology equipment needs	5,047
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to CUNY TV	
9	renovation needs	515
10	For university-wide priority capital	
11	maintenance or capital improvement	
12	projects to support the preservation	
13	of facilities	121,222
14		-----
15	Total	224,222
16		=====
17	For services and expenses related to alterations and improvements to	
18	various facilities including but not limited to capital design,	
19	construction, reconstruction, rehabilitation, and equipment; for	
20	health and safety, preservation of facilities, program improvement	
21	or program change, environmental protection, energy conservation,	
22	accreditation, facilities for the physically disabled, preventative	
23	maintenance and related projects, including costs incurred prior to	
24	April 1, 2017 and subject to a plan developed and submitted annually	
25	by the city university of New York and approved by the director of	
26	the budget, and which may include, but not be limited to, projects	
27	in the following schedule (30051750)	
28	60,000,000	(re. \$60,000,000)

29 Project Schedule

30 PROJECT	AMOUNT
31 -----	
32	(thousands of dollars)
33 Baruch College	
34 Campus-wide projects	1,260
35 Brooklyn College	
36 Campus-wide projects	8,460
37 City College	
38 Campus-wide projects	15,120
39 Graduate School and University Center	
40 Campus-wide projects	60
41 Honors college	
42 Campus-wide projects	60
43 Hunter College	
44 Campus-wide projects	9,360
45 John Jay College of Criminal Justice	
46 Campus-wide projects	2,940
47 Lehman College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects	1,080
2	Medgar Evers College	
3	Campus-wide projects	2,700
4	New York City College of Technology	
5	Campus-wide projects	3,660
6	Queens College	
7	Campus-wide projects	8,460
8	College of Staten Island	
9	Campus-wide projects	2,160
10	York College	
11	Campus-wide projects	4,680
12		-----
13	Total	60,000
14		=====

15 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
16 section 3, of the laws of 2016:

17 For services and expenses related to alterations and improvements to
18 existing facilities for capital maintenance, including but not
19 limited to capital design, construction, reconstruction, rehabili-
20 tation, and equipment; for health and safety, preservation of facil-
21 ities, program improvement or program change, environmental
22 protection, energy conservation, accreditation, facilities for the
23 physically disabled, preventative maintenance and related projects,
24 including costs incurred prior to April 1, 2016 and subject to a
25 plan developed and submitted annually by the city university of New
26 York and approved by the director of the budget, and which may
27 include, but not be limited to, projects in the following schedule
28 (30031650) ... 103,000,000 (re. \$103,000,000)

29 Project Schedule

30 PROJECT	AMOUNT
31 -----	-----
32	(thousands of dollars)
33 Baruch College	
34 Campus-wide maintenance to	
35 various facilities	2,511
36 Brooklyn College	
37 Campus-wide maintenance to	
38 various facilities	5,433
39 City College	
40 Campus-wide maintenance to	
41 various facilities	8,136
42 Graduate School and University Center	
43 Campus-wide maintenance to	
44 various facilities	25
45 Honors college	
46 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities.....	25
2	Hunter College	
3	Campus-wide maintenance to	
4	various facilities	5,799
5	John Jay College of Criminal Justice	
6	Campus-wide maintenance to	
7	various facilities	3,193
8	Lehman College	
9	Campus-wide maintenance to	
10	various facilities	2,438
11	Medgar Evers College	
12	Campus-wide maintenance to	
13	various facilities	3,096
14	New York City College of Technology	
15	Campus-wide maintenance to	
16	various facilities	3,485
17	Queens College	
18	Campus-wide maintenance to	
19	various facilities	5,433
20	College of Staten Island	
21	Campus-wide maintenance to	
22	various facilities	2,877
23	York College	
24	Campus-wide maintenance to	
25	various facilities	3,899
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to the findings of	
29	condition surveys for health and safety	
30	needs	9,270
31	For university-wide maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to the findings of	
34	condition surveys for preservation of	
35	facilities needs	12,463
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to mechanical and	
39	infrastructure needs	7,210
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to ADA needs	6,180
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to certificate of	
46	occupancy/public assembly needs	2,060
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to energy	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	conservation needs	4,120
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to science lab	
5	upgrade needs	2,060
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to bathroom	
9	facilities upgrade needs	1,030
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to educational	
13	technology initiative needs	6,695
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to science and	
17	technology equipment needs	5,047
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to CUNY TV	
21	renovation needs	515
22		-----
23	Total	103,000
24		=====

25 For additional services and expenses related to alterations and
 26 improvements to existing facilities for capital maintenance, includ-
 27 ing but not limited to capital design, construction, reconstruction,
 28 rehabilitation, and equipment; for health and safety, preservation
 29 of facilities, program improvement or program change, environmental
 30 protection, energy conservation, accreditation, facilities for the
 31 physically disabled, preventative maintenance and related projects,
 32 including costs incurred prior to April 1, 2016 and subject to a
 33 plan developed and submitted annually by the city university of New
 34 York and approved by the director of the budget, and which may
 35 include, but not be limited to, projects in the following schedule
 36 (30041650) ... 40,000,000 (re. \$40,000,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40	(thousands of dollars)
41 Baruch College	
42 Campus-wide maintenance to	
43 various facilities	378
44 Brooklyn College	
45 Campus-wide maintenance to	
46 various facilities	2,538
47 City College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance to	
2	various facilities	4,536
3	Graduate School and University Center	
4	Campus-wide maintenance to	
5	various facilities	18
6	Honors college	
7	Campus-wide maintenance to	
8	various facilities.....	18
9	Hunter College	
10	Campus-wide maintenance to	
11	various facilities	2,808
12	John Jay College of Criminal Justice	
13	Campus-wide maintenance to	
14	various facilities	882
15	Lehman College	
16	Campus-wide maintenance to	
17	various facilities	324
18	Medgar Evers College	
19	Campus-wide maintenance to	
20	various facilities	810
21	New York City College of Technology	
22	Campus-wide maintenance to	
23	various facilities	1,098
24	Queens College	
25	Campus-wide maintenance to	
26	various facilities	2,538
27	College of Staten Island	
28	Campus-wide maintenance to	
29	various facilities	648
30	York College	
31	Campus-wide maintenance to	
32	various facilities	1,404
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to the findings of	
36	condition surveys for health and safety	
37	needs	3,600
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for preservation of	
42	facilities needs	4,840
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to mechanical and	
46	infrastructure needs	2,800
47	For university-wide maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to ADA needs	2,400
50	For university-wide maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Table with 2 columns: Description and Amount. Rows include capital improvement costs at senior colleges, occupancy/public assembly needs (800), university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs (1,600), science lab upgrade needs (800), bathroom facilities upgrade needs (400), educational technology initiative needs (2,600), science and technology equipment needs (1,960), and CUNY TV renovation needs (200). Total: 40,000.

31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
32 section 1 of part M, of the laws of 2016:

33 For additional services and expenses related to alterations and
34 improvements to various facilities for capital projects, including
35 but not limited to capital design, construction, acquisition, recon-
36 struction, rehabilitation, and equipment; for health and safety,
37 preservation of facilities, program improvement or program change,
38 environmental protection, energy conservation, accreditation, facil-
39 ities for the physically disabled, preventative maintenance and
40 related projects, including costs incurred prior to April 1, 2016
41 and subject to a plan developed and submitted by the city university
42 of New York board of trustees and approved by the director of the
43 budget (30051650) ... 20,000,000 (re. \$20,000,000)

44 By chapter 54, section 1, of the laws of 2015:

45 For services and expenses related to alterations and improvements to
46 existing facilities for capital maintenance, including but not
47 limited to capital design, construction, reconstruction, rehabili-
48 tation, and equipment; for health and safety, preservation of facil-

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ities, program improvement or program change, environmental
2 protection, energy conservation, accreditation, facilities for the
3 physically disabled, preventative maintenance and related projects,
4 including costs incurred prior to April 1, 2015 and subject to a
5 plan developed and submitted annually by the city university of New
6 York and approved by the director of the budget, and which may
7 include, but not be limited to, projects in the following schedule
8 (30031550) ... 103,000,000 (re. \$97,284,000)

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
	(thousands of dollars)
12	
13 Baruch College	
14 Campus-wide maintenance to	
15 various facilities	4,635
16 Brooklyn College	
17 Campus-wide maintenance to	
18 various facilities	3,811
19 City College	
20 Campus-wide maintenance to	
21 various facilities	5,665
22 Graduate School and University Center	
23 Campus-wide maintenance to	
24 various facilities	1,030
25 Honors college	
26 Campus-wide maintenance to	
27 various facilities.....	412
28 Hunter College	
29 Campus-wide maintenance to	
30 various facilities	3,914
31 John Jay College of Criminal Justice	
32 Campus-wide maintenance to	
33 various facilities	2,163
34 Lehman College	
35 Campus-wide maintenance to	
36 various facilities	3,811
37 Medgar Evers College	
38 Campus-wide maintenance to	
39 various facilities	3,811
40 New York City College of Technology	
41 Campus-wide maintenance to	
42 various facilities	3,811
43 Queens College	
44 Campus-wide maintenance to	
45 various facilities	5,665
46 College of Staten Island	
47 Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities	3,811
2	York College	
3	Campus-wide maintenance to	
4	various facilities	3,811
5	For university-wide maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to the findings of	
8	condition surveys for health and safety	
9	needs	8,755
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for preservation of	
14	facilities needs	10,815
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to mechanical and	
18	infrastructure needs	6,695
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to ADA needs	5,150
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to certificate of	
25	occupancy/public assembly needs	2,060
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to energy	
29	conservation needs	4,120
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to science lab	
33	upgrade needs	2,060
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to bathroom	
37	facilities upgrade needs	1,030
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to asbestos	
41	abatement needs	1,030
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to educational	
45	technology initiative needs	6,695
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to science and	
49	technology equipment needs.....	7,210
50	For university-wide maintenance or	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	capital improvement costs at senior	
2	colleges attributable CUNY TV	
3	renovation needs	1,030
4		-----
5	Total	103,000
6		=====

7 By chapter 54, section 1, of the laws of 2014:
8 Advances for alterations and improvements to existing facilities for
9 capital critical maintenance, including but not limited to capital
10 design, construction, reconstruction, rehabilitation, and equipment;
11 for health and safety, preservation of facilities, program improve-
12 ment or program change, environmental protection, energy conserva-
13 tion, accreditation, facilities for the physically disabled, preven-
14 tative maintenance and related projects, including costs incurred
15 prior to April 1, 2014, and subject to a plan developed and submit-
16 ted annually by the city university of New York and approved by the
17 director of the budget, and which may include, but not be limited
18 to, projects in the following schedule (30031450)
19 206,000,000 (re. \$157,795,000)

Project Schedule

21	PROJECT	AMOUNT
22	-----	-----
23		(thousands of dollars)
24	Baruch College	
25	Campus-wide critical maintenance to	
26	various facilities	14,000
27	Brooklyn College	
28	Campus-wide critical maintenance to	
29	various facilities	12,500
30	City College	
31	Campus-wide critical maintenance to	
32	various facilities	17,000
33	Graduate School and University Center	
34	Campus-wide critical maintenance to	
35	various facilities	2,000
36	Honors college	
37	Campus-wide critical maintenance to	
38	various facilities.....	1,000
39	Hunter College	
40	Campus-wide critical maintenance to	
41	various facilities	1,000
42	John Jay College of Criminal Justice	
43	Campus-wide critical maintenance to	
44	various facilities	5,000
45	Lehman College	
46	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities	10,000
2	Medgar Evers College	
3	Campus-wide critical maintenance to	
4	various facilities	10,000
5	New York City College of Technology	
6	Campus-wide critical maintenance to	
7	various facilities	8,000
8	Queens College	
9	Campus-wide critical maintenance to	
10	various facilities	17,000
11	College of Staten Island	
12	Campus-wide critical maintenance to	
13	various facilities	10,000
14	York College	
15	Campus-wide critical maintenance to	
16	various facilities	12,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to the findings of	
20	condition surveys for health and safety	
21	needs	27,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for preservation of	
26	facilities needs	30,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to mechanical and	
30	infrastructure needs	20,500
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to ADA needs	10,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to certificate of	
37	occupancy/public assembly needs	5,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to energy	
41	conservation needs	12,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to science lab	
45	upgrade needs	8,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to bathroom	
49	facilities upgrade needs	3,000
50	For university-wide critical maintenance or	



CITY UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
 SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	capital improvement costs at senior	
2	colleges attributable to asbestos	
3	abatement needs	1,500
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs	15,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science and	
11	technology equipment needs.....	5,000
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable CUNY TV	
15	renovation needs	1,500
16	Less an amount to be allocated by the board	
17	of trustees	(52,000)
18		-----
19	Total	206,000
20		=====

21 Advances for alterations and improvements to various facilities for
 22 capital strategic initiatives, including but not limited to capital
 23 design, construction, acquisition, reconstruction, rehabilitation, and
 24 equipment; for health and safety, preservation of facilities, new
 25 facilities, program improvement or program change, environmental
 26 protection, energy conservation, accreditation, facilities for the
 27 physically disabled, preventative maintenance and related projects,
 28 including costs incurred prior to April 1, 2014, and subject to a plan
 29 developed and submitted annually by the city university of New York
 30 and approved by the director of the budget, and which may include, but
 31 not be limited to, projects in the following schedule (30041450) ...
 32 127,000,000 (re. \$127,000,000)

33 Project Schedule

34 PROJECT	AMOUNT
35	-----
36	(thousands of dollars)
37 Baruch College	
38 17 Lex. Ave Building	30,000
39 Brooklyn College	
40 Roosevelt Hall	35,000
41 College of Staten Island	
42 Interdisciplinary High Performance	
43 Computational Center	10,000
44 Lehman College	
45 Nursing Education	22,000
46 York College	
47 Academic Village/Conference Center	30,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----
2 Total 127,000
3 =====

4 Notwithstanding any provision of law this appropriation shall be allo-
5 cated only pursuant to a plan setting forth an itemized list of
6 projects with the amount to be received by each, or the methodology
7 for allocating such appropriation. Such plan shall be subject to the
8 approval of the temporary president of the senate and the director
9 of the budget and thereafter shall be included in a resolution call-
10 ing for the expenditure of such monies, which resolution must be
11 approved by a majority vote of all members elected to the senate
12 upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

13 By chapter 54, section 1, of the laws of 2012:
14 Advances for alterations and improvements to various facilities for
15 capital critical maintenance, including but not limited to capital
16 design, construction, acquisition, reconstruction, rehabilitation,
17 and equipment; for health and safety, preservation of facilities,
18 program improvement or program change, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, preventative maintenance and related projects, including
21 costs incurred prior to April 1, 2012, and subject to a plan devel-
22 oped and submitted annually by the city university of New York, and
23 approved by the director of the budget, and which may include, but
24 not be limited to, projects in the following schedule
25 (30031250) ... 284,222,000 (re. \$249,907,000)

26 Project Schedule

27 PROJECT	AMOUNT
28 -----	-----
29	(thousands of dollars)
30 Baruch College	
31 Campus-wide critical maintenance to	
32 various facilities	12,000
33 Brooklyn College	
34 Campus-wide critical maintenance to	
35 various facilities	15,000
36 City College	
37 Campus-wide critical maintenance to	
38 various facilities	12,000
39 Graduate School and University Center	
40 Campus-wide critical maintenance to	
41 various facilities	3,000
42 Hunter College	
43 Campus-wide critical maintenance to	
44 various facilities	10,000
45 John Jay College of Criminal Justice	
46 Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities	9,922
2	Lehman College	
3	Campus-wide critical maintenance to	
4	various facilities	10,000
5	Medgar Evers College	
6	Campus-wide critical maintenance to	
7	various facilities	6,000
8	New York City College of Technology	
9	Campus-wide critical maintenance to	
10	various facilities	15,000
11	Queens College	
12	Campus-wide critical maintenance to	
13	various facilities	17,000
14	College of Staten Island	
15	Campus-wide critical maintenance to	
16	various facilities	9,000
17	York College	
18	Campus-wide critical maintenance to	
19	various facilities	10,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to the findings of	
23	condition surveys for health and safety	
24	needs	36,000
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for preservation of	
29	facilities needs	36,000
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to ADA needs	3,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to certificate of	
36	occupancy/public assembly needs	10,000
37	For university-wide critical maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to energy	
40	conservation needs	10,000
41	For university-wide critical maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to science and	
44	technology equipment needs	5,000
45	For university-wide critical maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to educational	
48	technology initiative needs	15,000
49	For university-wide critical maintenance or	
50	capital improvement costs at senior	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

Table with 2 columns: Description and Amount. Rows include: colleges attributable to science lab upgrade needs (10,000), For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs (3,300), For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs (1,500), For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs (1,000), For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs (1,500), For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs (23,000), Total (284,222).

26 By chapter 54, section 1, of the laws of 2011:
27 Advances for alterations and improvements to various facilities for
28 capital critical maintenance, including but not limited to capital
29 design, construction, acquisition, reconstruction, rehabilitation,
30 and equipment; for health and safety, preservation of facilities,
31 program improvement or program change, environmental protection,
32 energy conservation, accreditation, facilities for the physically
33 disabled, preventative maintenance and related projects, including
34 costs incurred prior to April 1, 2011, and subject to a plan devel-
35 oped and submitted annually by the city university of New York and
36 approved by the director of the budget, and which may include, but
37 not be limited to, projects in the following schedule
38 (30031150) ... 284,222,000 (re. \$124,232,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include: Baruch College Campus-wide critical maintenance to various facilities (5,000), Brooklyn College Campus-wide critical maintenance to

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	various facilities	7,500
2	City College	
3	Campus-wide critical maintenance to	
4	various facilities	6,000
5	Hunter College	
6	Campus-wide critical maintenance to	
7	various facilities	7,000
8	John Jay College of Criminal Justice	
9	Campus-wide critical maintenance to	
10	various facilities	3,500
11	Lehman College	
12	Campus-wide critical maintenance to	
13	various facilities	3,500
14	Medgar Evers College	
15	Campus-wide critical maintenance to	
16	various facilities	8,000
17	New York City College of Technology	
18	Campus-wide critical maintenance to	
19	various facilities	10,000
20	Queens College	
21	Campus-wide critical maintenance to	
22	various facilities	12,500
23	College of Staten Island	
24	Campus-wide critical maintenance to	
25	various facilities	5,000
26	York College	
27	Campus-wide critical maintenance to	
28	various facilities	5,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for health and safety	
33	needs	56,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for preservation of	
38	facilities needs	60,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs	1,800
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs	10,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs	10,000
50	For university-wide critical maintenance or	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	capital improvement costs at senior	
2	colleges attributable to science and	
3	technology equipment needs	5,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to educational	
7	technology initiative needs	12,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to science lab	
11	upgrade needs	8,600
12	For university-wide critical maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to bathroom	
15	facilities upgrade needs	1,700
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to asbestos	
19	abatement needs	1,700
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to athletic	
23	facilities upgrade needs	2,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable CUNY TV	
27	renovation needs	2,422
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to mechanical and	
31	infrastructure needs	40,000
32		-----
33	Total	284,222
34		=====

35 By chapter 53, section 1, of the laws of 2010:

36 Advances for alterations and improvements to various facilities for

37 capital critical maintenance, including but not limited to capital

38 design, construction, acquisition, reconstruction, rehabilitation,

39 and equipment; for health and safety, preservation of facilities,

40 program improvement or program change, environmental protection,

41 energy conservation, accreditation, facilities for the physically

42 disabled, preventative maintenance and related projects, including

43 costs incurred prior to April 1, 2010, and subject to a plan devel-

44 oped and submitted annually by the city university of New York and

45 approved by the director of the budget, and which may include, but

46 not be limited to, projects in the following schedule

47 (30031050) ... 284,222,000 (re. \$100,574,000)

48 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PROJECT	AMOUNT
2 -----	-----
3	(thousands of dollars)
4 Baruch College	
5 Campus-wide critical maintenance to	
6 various facilities	9,400
7 Brooklyn College	
8 Campus-wide critical maintenance to	
9 various facilities	14,542
10 City College	
11 Campus-wide critical maintenance to	
12 various facilities	22,900
13 Graduate School and University Center	
14 Campus-wide critical maintenance to	
15 various facilities	1,500
16 Hunter College	
17 Campus-wide critical maintenance to	
18 various facilities	18,000
19 John Jay College of Criminal Justice	
20 Campus-wide critical maintenance to	
21 various facilities	11,000
22 Lehman College	
23 Campus-wide critical maintenance to	
24 various facilities	7,000
25 Medgar Evers College	
26 Campus-wide critical maintenance to	
27 various facilities	14,630
28 New York City College of Technology	
29 Campus-wide critical maintenance to	
30 various facilities	19,800
31 Queens College	
32 Campus-wide critical maintenance to	
33 various facilities	11,550
34 College of Staten Island	
35 Campus-wide critical maintenance to	
36 various facilities	8,100
37 York College	
38 Campus-wide critical maintenance to	
39 various facilities	6,500
40 For university-wide critical maintenance or	
41 capital improvement costs at senior	
42 colleges attributable to the findings of	
43 condition surveys for health and safety	
44 needs	35,000
45 For university-wide critical maintenance or	
46 capital improvement costs at senior	
47 colleges attributable to the findings of	
48 condition surveys for preservation of	
49 facilities needs	30,000
50 For university-wide critical maintenance or	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	capital improvement costs at senior	
2	colleges attributable to ADA needs	1,800
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to certificate of	
6	occupancy/public assembly needs	10,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to energy	
10	conservation needs	17,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to science and	
14	technology equipment needs	5,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to educational	
18	technology initiative needs	5,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science lab	
22	upgrade needs	8,600
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to bathroom	
26	facilities upgrade needs	1,700
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to asbestos	
30	abatement needs	1,700
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to athletic	
34	facilities upgrade needs	2,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable CUNY TV	
38	renovation needs	1,500
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to mechanical and	
42	infrastructure needs	20,000
43		-----
44	Total	284,222
45		=====

46 By chapter 53, section 1, of the laws of 2009:
47 Advances for alterations and improvements to various facilities for
48 capital critical maintenance, including but not limited to capital
49 design, construction, acquisition, reconstruction, rehabilitation,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and equipment; for health and safety, preservation of facilities,
2 program improvement or program change, environmental protection,
3 energy conservation, accreditation, facilities for the physically
4 disabled, preventative maintenance and related projects, including
5 costs incurred prior to April 1, 2009, and subject to a plan devel-
6 oped and submitted annually by the city university of New York and
7 approved by the director of the budget, and which may include, but
8 not be limited to, projects in the following schedule
9 (30020950) ... 284,222,000 (re. \$56,574,000)

10 Project Schedule

11 PROJECT	12 AMOUNT
13 -----	
	14 (thousands of dollars)
15 Baruch College	
16 Campus-wide critical maintenance to	
17 various facilities	2,705
18 Brooklyn College	
19 Campus-wide critical maintenance to	
20 various facilities	3,661
21 City College	
22 Campus-wide critical maintenance to	
23 various facilities	27,407
24 Hunter College	
25 Campus-wide critical maintenance to	
26 various facilities	14,482
27 John Jay College of Criminal Justice	
28 Campus-wide critical maintenance to	
29 various facilities	5,681
30 Lehman College	
31 Campus-wide critical maintenance to	
32 various facilities	30,000
33 New York City College of Technology	
34 Campus-wide critical maintenance to	
35 various facilities	9,400
36 Queens College	
37 Campus-wide critical maintenance to	
38 various facilities	35,567
39 College of Staten Island	
40 Campus-wide critical maintenance to	
41 various facilities	9,565
42 York College	
43 Campus-wide critical maintenance to	
44 various facilities	7,954
45 For university-wide critical maintenance or	
46 capital improvement costs at senior	
47 colleges attributable to the findings of	
condition surveys for health and safety	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	needs	35,000
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to the findings of	
5	condition surveys for preservation of	
6	facilities needs	30,000
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to ADA needs	1,800
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs	10,000
14	For university-wide critical maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs	17,000
18	For university-wide critical maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science and	
21	technology equipment needs	5,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs	5,000
26	For university-wide critical maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to science lab	
29	upgrade needs	8,600
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to bathroom	
33	facilities upgrade needs	1,700
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to asbestos	
37	abatement needs	1,700
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to athletic	
41	facilities upgrade needs	2,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to mechanical and	
45	infrastructure needs	20,000
46		-----
47	Total	284,222
48		=====

49 By chapter 53, section 1, of the laws of 2008:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements to various facilities for minor rehabili-
2 tation, including but not limited to capital design, construction,
3 acquisition, reconstruction, rehabilitation, and equipment; for
4 health and safety, preservation of facilities, program improvement
5 or program change, environmental protection, energy conservation,
6 accreditation, facilities for the physically disabled, preventative
7 maintenance and related projects, including costs incurred prior to
8 April 1, 2008, and subject to a plan submitted annually by the city
9 university of New York and approved by the director of the budget
10 (30080850) ... 23,232,000 (re. \$2,898,000)
11 Advances for alterations and improvements to various facilities for
12 capital critical maintenance, including but not limited to capital
13 design, construction, acquisition, reconstruction, rehabilitation,
14 and equipment; for health and safety, preservation of facilities,
15 program improvement or program change, environmental protection,
16 energy conservation, accreditation, facilities for the physically
17 disabled, preventative maintenance and related projects, including
18 costs incurred prior to April 1, 2008, and subject to a plan devel-
19 oped and submitted annually by the city university of New York and
20 approved by the director of the budget, and which may include, but
21 not be limited to, projects in the following schedule
22 (30010850) ... 284,222,000 (re. \$59,112,000)

23 Project Schedule

24 PROJECT	AMOUNT
25 -----	-----
26	(thousands of dollars)
27 Baruch College	
28 Campus-wide critical maintenance	
29 to various facilities	6,746
30 Brooklyn College	
31 Campus-wide critical maintenance	
32 to various facilities	10,811
33 City College	
34 Campus-wide critical maintenance	
35 to various facilities	23,466
36 Graduate School and University Center	
37 Campus-wide critical maintenance	
38 to various facilities	300
39 Hunter College	
40 Campus-wide critical maintenance	
41 to various facilities	3,176
42 John Jay College of Criminal Justice	
43 Campus-wide critical maintenance	
44 to various facilities	6,873
45 Lehman College	
46 Campus-wide critical maintenance	
47 to various facilities	15,941
48 New York City College of Technology	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance	
2	to various facilities	10,800
3	Queens College	
4	Campus-wide critical maintenance	
5	to various facilities	21,117
6	College of Staten Island	
7	Campus-wide critical maintenance	
8	to various facilities	18,125
9	York College	
10	Campus-wide critical maintenance	
11	to various facilities	15,223
12	For university-wide critical	
13	maintenance or capital	
14	improvement costs at senior	
15	colleges attributable to the	
16	findings of condition surveys	
17	for health and safety needs	33,154
18	For university-wide critical	
19	maintenance or capital	
20	improvement costs at senior	
21	colleges attributable to the	
22	findings of condition surveys	
23	for preservation of facilities	
24	needs	40,001
25	For university-wide critical	
26	maintenance or capital	
27	improvement costs at senior	
28	colleges attributable to ADA	
29	needs	1,989
30	For university-wide critical	
31	maintenance or capital	
32	improvement costs at senior	
33	colleges attributable to science	
34	and technology equipment needs	5,000
35	For university-wide critical	
36	maintenance or capital	
37	improvement costs at senior	
38	colleges attributable to	
39	certificate of occupancy/public	
40	assembly needs	8,000
41	For university-wide critical	
42	maintenance or capital	
43	improvement costs at senior	
44	colleges attributable to energy	
45	conservation needs	18,787
46	For university-wide critical	
47	maintenance or capital	
48	improvement costs at senior	
49	colleges attributable to science	



CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	lab upgrade needs	9,504
2	For university-wide critical	
3	maintenance or capital	
4	improvement costs at senior	
5	colleges attributable to	
6	educational technology initiative	
7	needs	10,000
8	For university-wide critical	
9	maintenance or capital	
10	improvement costs at senior	
11	colleges attributable to bathroom	
12	facilities upgrade needs	1,879
13	For university-wide critical	
14	maintenance or capital improvement	
15	costs at senior colleges	
16	attributable to asbestos	
17	abatement needs	1,879
18	For university-wide critical	
19	maintenance or capital improvement	
20	costs at senior colleges	
21	attributable to CUNY TV	
22	renovations needs	1,450
23	For university-wide critical	
24	maintenance or capital improvement	
25	costs at senior colleges	
26	attributable to mechanical and	
27	infrastructure needs	20,000
28		-----
29	Total	284,222
30		=====

31 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,
32 section 1, of the laws of 2009:
33 Advances for alterations and improvements to various facilities for
34 capital strategic initiatives, including but not limited capital
35 design, construction, acquisition, reconstruction, rehabilitation,
36 and equipment; for health and safety, preservation of facilities,
37 new facilities, program improvement or program change, environmental
38 protection, energy conservation, accreditation, facilities for the
39 physically disabled, preventative maintenance and related projects,
40 including costs incurred prior to April 1, 2008, and subject to a
41 plan developed and submitted annually by the city university of New
42 York and approved by the director of the budget, and which may
43 include, but not be limited to, projects in the following schedule
44 (30060850) ... 1,311,732,000 (re. \$271,434,000)

45 Project Schedule

46	PROJECT	AMOUNT
47	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	(thousands of dollars)	
2		Baruch College
3		17 Lexington Ave. Building
4		Renovation/Field Building
5		Renovation 40,000
6		Brooklyn College
7		West Quad Building 22,782
8		Roosevelt Hall Science
9		Facility 52,000
10		Performing Arts Center 29,000
11		Fire Alarm and Security
12		Project 9,834
13		City College
14		New Science Facility 70,334
15		Marshak Building Interior 10,000
16		School of Architecture
17		Renovation 10,000
18		Central Plant Expansion and
19		Distribution 37,727
20		Hunter College
21		School of Social Work 84,318
22		New Science Lab Building,
23		Phase I 74,682
24		John Jay College of Criminal Justice
25		John Jay College Building
26		Expansion 125,000
27		CUNY School of Law
28		New Facility 50,000
29		Lehman College
30		New Science Facility,
31		Phase II 20,000
32		Swing Space for New Science
33		Facility 20,000
34		Media Production Center & Virtual
35		Small Business Assistance Center .. 2,217
36		New York City College of Technology
37		Academic Building I 100,000
38		Educational Technology Initiative ... 250
39		Queens College
40		Louis Armstrong Center 5,000
41		Tennis Courts 1,500
42		College of Staten Island
43		Center for Computational
44		Science 6,500
45		Sports and Recreation Center
46		Upgrades 1,000
47		Campus-wide Site Security & Lighting,
48		Phase II 12,988
49		York College
50		Student Services Center/Classroom

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Building	5,000
2	University-wide	
3	CUNY ERP (CUNY FIRST)	142,000
4	Advanced Science Research Center,	
5	Phase I, and CCNY New Science	
6	Facility	207,878
7	Project Administration	61,722
8	Operational Changes	110,000
9		-----
10	Total	1,311,732
11		=====

12 By chapter 53, section 1, of the laws of 2007:
13 An advance for alterations and improvements to various facilities
14 including services and expenses, capital design, construction,
15 acquisition, reconstruction, rehabilitation and equipment; including
16 but not limited to health and safety, preservation of facilities,
17 new facilities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, preventive maintenance and related projects,
20 including costs incurred prior to April 1, 2007, and subject to a
21 plan to be developed and submitted annually by the city university
22 of New York and approved by the state director of the budget, and
23 which may include, but not be limited to, projects in the following
24 schedule (30670750) ... 225,000,000 (re. \$25,545,000)

25 Project Schedule

26 AMOUNT
27 -----
28 (thousands of dollars)

29 For the City College Marshak Building,
30 provided however that subdivision (b) of
31 section 6281 of the education law, as
32 amended by chapter 1081 of the laws of
33 1969, shall apply to the dormitory author-
34 ity and/or the city university
35 construction fund, as the letting agency,
36 unless, in its discretion, it determines
37 to utilize a project labor agreement for
38 all work performed in the renovation of
39 the Marshak science building, the city
40 college science facility and the new
41 science research center at city college,
42 which means a prehire collective bargain-
43 ing agreement between the agency and a
44 labor organization establishing the labor
45 organization as the collective bargaining
46 representative for all persons who will
47 perform work pursuant to all contracts for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the construction, reconstruction, rehabil-
2 itation or improvement of facilities, and
3 which provides that only contractors and
4 subcontractors who sign a prenegotiated
5 agreement with the labor organization can
6 perform project work, when the record
7 supporting the decision to enter into such
8 an agreement establishes that it is justi-
9 fied by the interests underlying the
10 competitive bidding laws 30,000
11 For the City College Science Facility,
12 provided however that subdivision (b) of
13 section 6281 of the education law, as
14 amended by chapter 1081 of the laws of
15 1969, shall apply to the dormitory author-
16 ity and/or the city university
17 construction fund, as the letting agency,
18 unless, in its discretion, it determines
19 to utilize a project labor agreement for
20 all work performed in the renovation of
21 the Marshak science building, the city
22 college science facility and the new
23 science research center at city college,
24 which means a prehire collective bargain-
25 ing agreement between the agency and a
26 labor organization establishing the labor
27 organization as the collective bargaining
28 representative for all persons who will
29 perform work pursuant to all contracts for
30 the construction, reconstruction, rehabil-
31 itation or improvement of facilities, and
32 which provides that only contractors and
33 subcontractors who sign a prenegotiated
34 agreement with the labor organization can
35 perform project work, when the record
36 supporting the decision to enter into such
37 an agreement establishes that it is justi-
38 fied by the interests underlying the
39 competitive bidding laws 55,300
40 For the Advanced Science Research Center at
41 City College 14,500
42 For Central Utilities Plan Expansion at
43 Lehman College 11,100
44 For the Voorhees Building facade at New York
45 City College of Technology 14,100
46 For structural repairs at the Pearl Street
47 Building at New York City College of Tech-
48 nology 5,000
49 For expansion of the Central Plant at City

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Table with 2 columns: Description and Amount. Rows include College (30,000), For university-wide critical maintenance or capital improvement costs at senior colleges... (20,000), For university-wide critical maintenance or capital improvement costs at senior colleges... (30,000), For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure (15,000), and Total (225,000).

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 (re. \$35,246,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include Brooklyn College (The West Quad Project: 12,000; Roosevelt Hall: 11,000; The Performing Arts Center: 15,000), City College (School of Architecture (SAUDLA): 8,000; Marshak Building: 13,800; Science Facility: 57,700), College of Staten Island (2M Building: 5,000), and Upgrades, Renovations, Equipment -

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Various	4,000
2	CUNY Law	
3	Law Building Renovation, Phase I	500
4	Hunter College	
5	Roosevelt House Renovation	1,000
6	New Science Lab Building	10,000
7	John Jay	
8	Building Expansion	15,000
9	Lehman College	
10	Consolidated Computer Center Phase II	1,000
11	New Science Facility Phase II	10,000
12	Queens College	
13	Science Upgrades Phase II	6,000
14	Louis Armstrong Center	5,000
15	School of Journalism	
16	School of Journalism	10,000
17	York College	
18	Student Services Center	6,000
19	Campus-wide Site Improvements	7,000
20	An advance for alterations and improvements	
21	to various facilities including services	
22	and expenses, service contracts, memoran-	
23	dum of understanding, capital design,	
24	construction, acquisition, reconstruction,	
25	rehabilitation and equipment; for health	
26	and safety, preservation of facilities,	
27	new facilities, program improvement or	
28	program change, technology, environmental	
29	protection, energy conservation, accredi-	
30	tation, facilities for the physically	
31	disabled and related projects, to be	
32	developed by the city university of New	
33	York in consultation with the senate	
34	majority leader and approved by the direc-	
35	tor of budget	28,500
36	University-wide	
37	For health and safety projects	9,000
38		-----
39	Total	235,500
40		=====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter
42 162, section 2, of the laws of 2005:
43 An advance for alterations and improvements to various facilities
44 including services and expenses, capital design, construction,
45 acquisition, reconstruction, rehabilitation and equipment; including
46 but not limited to health and safety, preservation of facilities,
47 new facilities, program improvement or program change, environmental
48 protection, energy conservation, accreditation, facilities for the
49 physically disabled, preventive maintenance and related projects,

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1 including costs incurred prior to April 1, 2005, and subject to a
2 plan to be developed and submitted annually by the city university
3 of New York and approved by the state director of the budget, and
4 which may include, but not be limited to, projects in the following
5 schedule (30560550) ... 69,000,000 (re. \$9,225,000)

6 Project Schedule

7 AMOUNT
8 -----
9 (thousands of dollars)

10 For preliminary planning for
11 the renovation of Brooklyn
12 College's Roosevelt Hall 2,500
13 For the City College Marshak
14 Building, provided however
15 that subdivision (b) of
16 section 6281 of the education
17 law, as amended by chapter
18 1081 of the laws of 1969,
19 shall apply to the dormitory
20 authority and/or the city
21 university construction fund,
22 as the letting agency, unless,
23 in its discretion, it deter-
24 mines to utilize a project
25 labor agreement for all work
26 performed in the renovation of
27 the Marshak science building,
28 the city college science
29 facility and the new science
30 research center at City
31 College, which means a prehire
32 collective bargaining agree-
33 ment between the agency and a
34 labor organization establish-
35 ing the labor organization as
36 the collective bargaining
37 representative for all persons
38 who will perform work pursuant
39 to all contracts for the
40 construction, reconstruction,
41 rehabilitation or improvement
42 of facilities, and which
43 provides that only contractors
44 and subcontractors who sign a
45 prenegotiated agreement with
46 the labor organization can
47 perform project work, when the
48 record supporting the decision

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to enter into such an agree-
 2 ment establishes that it is
 3 justified by the interests
 4 underlying the competitive
 5 bidding laws 10,000
 6 For matching grants for
 7 Governors Island 15,000
 8 For university-wide critical
 9 maintenance or capital
 10 improvement costs at senior
 11 and community colleges includ-
 12 ing but not limited to: costs
 13 attributable to the findings
 14 of condition surveys for
 15 health and safety; preserva-
 16 tion of facilities and access
 17 for the physically disabled;
 18 code compliance; emergencies;
 19 asbestos removal; energy
 20 conservation; fire alarms,
 21 sprinklers, electrical
 22 distribution and heating and
 23 cooling system requirements;
 24 and other similar campus-wide
 25 and systemwide needs, provided
 26 however that subdivision (b)
 27 of section 6281 of the educa-
 28 tion law, as amended by chap-
 29 ter 1081 of the laws of 1969,
 30 shall apply to the dormitory
 31 authority and/or the city
 32 university construction fund,
 33 as the letting agency, unless,
 34 in its discretion, it deter-
 35 mines to utilize a project
 36 labor agreement for all work
 37 performed in the renovation of
 38 the Marshak science building,
 39 the city college science
 40 facility and the new science
 41 research center at City
 42 College, which means a prehire
 43 collective bargaining agree-
 44 ment between the agency and a
 45 labor organization establish-
 46 ing the labor organization as
 47 the collective bargaining
 48 representative for all persons
 49 who will perform work pursuant
 50 to all contracts for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 construction, reconstruction,
 2 rehabilitation or improvement
 3 of facilities, and which
 4 provides that only contractors
 5 and subcontractors who sign a
 6 prenegotiated agreement with
 7 the labor organization can
 8 perform project work, when the
 9 record supporting the decision
 10 to enter into such an agree-
 11 ment establishes that it is
 12 justified by the interests
 13 underlying the competitive
 14 bidding laws 41,500
 15 -----
 16 Total 69,000
 17 =====

18 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
 19 section 4, of the laws of 2004:
 20 Alterations and improvements to various facilities including services
 21 and expenses, capital design, construction, acquisition, recon-
 22 struction, rehabilitation and equipment; for health and safety,
 23 preservation of facilities, new facilities, program improvement or
 24 program change, environmental protection, energy conservation,
 25 accreditation, facilities for the physically disabled, preventive
 26 maintenance and related projects, including costs incurred prior to
 27 April 1, 2004, and subject to a plan submitted annually by the city
 28 university of New York and approved by the director of the budget
 29 (30060450) ... 20,000,000 (re. \$3,489,000)

30 By chapter 53, section 1, of the laws of 2004, as amended by chapter
 31 162, section 2, of the laws of 2005:
 32 An advance for alterations and improvements to various facilities
 33 including services and expenses, capital design, construction,
 34 acquisition, reconstruction, rehabilitation and equipment; for
 35 health and safety, preservation of facilities, new facilities,
 36 program improvement or program change, environmental protection,
 37 energy conservation, accreditation, facilities for the physically
 38 disabled, and related projects, including costs incurred prior to
 39 April 1, 2004, and which may include, but not be limited to,
 40 projects in the following schedule (30030450)
 41 1,095,000,000 (re. \$141,381,000)

42 Project Schedule

43 AMOUNT
 44 -----
 45 (thousands of dollars)
 46 Brooklyn College 23,600

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -West Quad Building
2 City College 108,000
3 -Science Facility, provided
4 however that subdivision
5 (b) of section 6281 of the
6 education law, as amended
7 by chapter 1081 of the
8 laws of 1969, shall apply
9 to the dormitory authority
10 and/or the city university
11 construction fund, as the
12 letting agency, unless, in
13 its discretion, it deter-
14 mines to utilize a project
15 labor agreement for all
16 work performed in the
17 renovation of the Marshak
18 science building, the city
19 college science facility
20 and the new science
21 research center at City
22 College, which means a
23 prehire collective
24 bargaining agreement
25 between the agency and a
26 labor organization estab-
27 lishing the labor organ-
28 ization as the collective
29 bargaining representative
30 for all persons who will
31 perform work pursuant to
32 all contracts for the
33 construction, recon-
34 struction, rehabilitation
35 or improvement of facili-
36 ties, and which provides
37 that only contractors and
38 subcontractors who sign a
39 prenegotiated agreement
40 with the labor organiza-
41 tion can perform project
42 work, when the record
43 supporting the decision to
44 enter into such an agree-
45 ment establishes that it
46 is justified by the inter-
47 ests underlying the
48 competitive bidding laws
49 -School of Architecture (Phase I)
50 Hunter College 95,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-Science Lab Building (Phase I)	
2	-Roosevelt House Rehabilitation	
3	-Visual and Performing Arts Complex	
4	John Jay College	130,000
5	-Academic Facility (Phase II)	
6	Lehman College	60,000
7	-Science Facility	
8	New York City College	
9	of Technology	86,000
10	-Academic Complex I	
11	Queens College	30,000
12	-Science Upgrades (Phase I),	
13	including \$15 million in	
14	bond proceeds issued	
15	pursuant to a capital	
16	appropriation for Queens	
17	College in chapter 53 of	
18	the laws of 1998	
19	Universitywide	
20	-For a science research	
21	center, excluding furni-	
22	ture and equipment which	
23	shall be secured from	
24	private or other non-	
25	state sources, provided	
26	however that subdivision	
27	(b) of section 6281 of the	
28	education law, as amended	
29	by chapter 1081 of the	
30	laws of 1969, shall apply	
31	to the dormitory authority	
32	and/or the city university	
33	construction fund, as the	
34	letting agency, unless, in	
35	its discretion, it deter-	
36	mines to utilize a project	
37	labor agreement for all	
38	work performed in the	
39	renovation of the Marshak	
40	science building, the city	
41	college science facility	
42	and the new science	
43	research center at City	
44	College, which means a	
45	prehire collective	
46	bargaining agreement	
47	between the agency and a	
48	labor organization estab-	
49	lishing the labor organ-	
50	ization as the collective	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	bargaining representative	
2	for all persons who will	
3	perform work pursuant to	
4	all contracts for the	
5	construction, recon-	
6	struction, rehabilitation	
7	or improvement of facili-	
8	ties, and which provides	
9	that only contractors and	
10	subcontractors who sign a	
11	prenegotiated agreement	
12	with the labor organiza-	
13	tion can perform project	
14	work, when the record	
15	supporting the decision to	
16	enter into such an agree-	
17	ment establishes that it	
18	is justified by the inter-	
19	ests underlying the	
20	competitive bidding laws.....	176,000
21	-For science laboratory	
22	upgrades.....	7,000
23	-For condition survey-	
24	related health and safety	
25	projects	75,000
26	-For condition survey-	
27	related preservation of	
28	facilities projects.....	60,000
29	-For condition survey-	
30	related projects related	
31	to the americans with dis-	
32	abilities act.....	13,000
33	-For asbestos abatement	7,000
34	-For capital staff	41,400
35	-For network infrastructure	
36	and telecommunications	40,000
37	-For universitywide critical	
38	maintenance or capital im-	
39	provement costs for code	
40	compliance; emergencies;	
41	energy conservation; fire	
42	alarms, sprinklers, elec-	
43	trical distribution and	
44	heating and cooling system	
45	requirements; and other	
46	similar campuswide and	
47	systemwide needs, includ-	
48	ing Governors Island.....	143,000
49	-----	
50	Total	1,095,000



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

=====

2 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
3 section 1, of the laws of 1999, for:

- 4 Alterations and improvements to various facilities including capital
- 5 design, construction, acquisition, reconstruction, rehabilitation
- 6 and equipment; for health and safety, preservation of facilities,
- 7 new facilities, program improvements or program change, environ-
- 8 mental protection, energy conservation, accreditation, facilities
- 9 for the physically disabled, preventive maintenance and related
- 10 projects (302198C1) ... 8,200,000 (re. \$993,000)
- 11 Alterations and improvements to provide a parent resource/day care
- 12 facility in the 17 Lexington Avenue Building at Baruch College
- 13 (302198C1) ... 1,000,000 (re. \$993,000)
- 14 Alterations and improvements to CUNY Libraries (302198C1)
- 15 10,800,000 (re. \$3,000,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Energy Conservation Purpose

19 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
20 section 3, of the laws of 1992, for:

- 21 Alterations and improvements for energy conservation (30A58805)
- 22 2,065,000 (re. \$851,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Facilities for the Physically Disabled Purpose

26 By chapter 54, section 1, of the laws of 1995, for:

- 27 Alterations and improvements to make facilities accessible to the
- 28 physically disabled (30149504)
- 29 1,257,000 (re. \$577,000)

30 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
31 section 3, of the laws of 1992, for:

- 32 Alterations and improvements to make facilities accessible to the
- 33 physically disabled (30048704)
- 34 1,206,000 (re. \$321,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Health and Safety Purpose

38 By chapter 54, section 1, of the laws of 1993, for:

- 39 Alterations and improvements for health and safety pursuant to a plan,
- 40 based on the results of building condition surveys, to be submitted
- 41 for approval to the director of the budget on or before July 1,
- 42 1993. No funds shall be made available until such plan is approved

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 by the director of the budget (30029301)

2 2,750,000 (re. \$853,000)

3 By chapter 54, section 1, of the laws of 1992, for:

4 Alterations and improvements for facilities for the physically disa-

5 bled (30A29201) 1,128,000 (re. \$44,000)

6 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,

7 section 3, of the laws of 1995, for:

8 Alterations and improvements for health and safety (30A18901)

9 2,780,000 (re. \$55,000)

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,

11 section 3, of the laws of 1995, for:

12 Alterations and improvements for health and safety (30018701)

13 8,507,000 (re. \$58,000)

14 Capital Projects Funds - Other

15 Capital Projects Fund

16 Preservation of Facilities Purpose

17 By chapter 53, section 1, of the laws of 1997:

18 Alterations and improvements for preservation of facilities (30039703)

19 3,300,000 (re. \$2,241,000)

20 By chapter 53, section 1, of the laws of 1996, for:

21 Alterations and improvements to roofs on various buildings at Brooklyn

22 College (30299603) ... 300,000 (re. \$300,000)

23 By chapter 54, section 1, of the laws of 1995, for:

24 Alterations and improvements to roofs on various buildings (30239503)

25 5,933,000 (re. \$2,728,000)

26 By chapter 54, section 1, of the laws of 1994, for:

27 Alterations and improvements to roofs (30039403)

28 5,579,000 (re. \$275,000)

29 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,

30 section 3, of the laws of 1992, for:

31 Alterations and improvements for preservation of facilities (30A39003)

32 9,947,000 (re. \$349,000)

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,

34 section 3, of the laws of 1994, for:

35 Alterations and improvements for preservation of facilities (30A38803)

36 6,363,000 (re. \$495,000)

37 Capital Projects Funds - Other

38 Capital Projects Fund

39 Program Improvement or Program Change Purpose



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1995, for:
 2 Alterations and improvements to child care facilities (30289508)
 3 1,306,000 (re. \$975,000)

4 By chapter 54, section 1, of the laws of 1994, for:
 5 Planning for master plans, including telecommunications and pre-design
 6 project estimates (30389408) 1,000,000 (re. \$398,000)

7 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

8 Capital Projects [Fund] Funds - Other
 9 Capital Projects Fund
 10 Program Improvement or Program Change Purpose

11 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 12 section 3, of the laws of 1992, for:
 13 Alterations and improvements for program improvements (30A89008)
 14 3,331,000 (re. \$77,000)

15 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
 16 section 3, of the laws of 1995, for:
 17 Alterations and improvements for program improvements (30A98808)
 18 6,602,000 (re. \$100,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:
 6 For services and expenses for state financial assistance to community
 7 colleges for alterations and improvements to various facilities
 8 including services and expenses, capital design, construction,
 9 reconstruction, rehabilitation and equipment; for health and safety,
 10 preservation of facilities, new facilities program improvement or
 11 program change, environmental protection, energy conservation,
 12 accreditation, facilities for the physically disabled, and related
 13 projects, including costs incurred prior to April 1, 2017 subject to
 14 an annual plan developed by the city university and approved by the
 15 state director of the budget, and which may include, but not be
 16 limited to, projects in the following schedule (30CC1750)
 17 80,353,000 (re. \$80,353,000)

18 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
24 Bronx Community College		
25 Critical Maintenance	42,000	21,000
26 Student Success Center.....	14,000	7,000
27 STEM Resource Center	300	150
28 Borough Manhattan Community College		
29 Cooling Tower Rehab	3,600	1,800
30 Gymnasium Light Replacement	700	350
31 Hostos Community College		
32 One Stop Student Services Center .	7,700	3,850
33 Kingsborough Community College		
34 Roof Replacements	2,000	1,000
35 Marina Upgrades	500	250
36 Science Equipment.....	454	227
37 LaGuardia Community College		
38 Center for Career and Employment		
39 Training	6,774	3,387
40 Queensborough Community College		
41 Roof Repairs	2,400	1,200
42 Kitchen and Cafeteria Renovation..	5,600	2,800
43 For university-wide community college		
44 critical maintenance or capital		
45 improvement costs attributable to		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	preservation of facilities	60,678	30,339
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	facilities which support ASAP		
6	programs	14,000	7,000
7		-----	-----
8	Total	160,706	80,353
9		=====	=====

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
11 section 3, of the laws of 2016 is:

12 For services and expenses for state financial assistance to community
13 colleges for alterations and improvements to various facilities
14 including services and expenses, capital design, construction,
15 reconstruction, rehabilitation and equipment; for health and safety,
16 preservation of facilities, new facilities program improvement or
17 program change, environmental protection, energy conservation,
18 accreditation, facilities for the physically disabled, and related
19 projects, including costs incurred prior to April 1, 2016 subject to
20 an annual plan developed by the city university and approved by the
21 state director of the budget, and which may include, but not be
22 limited to, projects in the following schedule (30CC1650)

23 61,640,000 (re. \$61,478,000)

24 Project Schedule

25	ESTIMATED	ESTIMATED
26	TOTAL STATE	50 PERCENT
27	& LOCAL SHARE	STATE SHARE
28	-----	
29	(thousands of dollars)	
30	Bronx Community College	
31	Alumni Locker Room Accessibility .	500 250
32	EOC Headquarter Renovation.....	1,000 500
33	Campus Utility Upgrade	8,000 4,000
34	Gould Library Rotunda Staircase ..	1,330 665
35	Fire Alarm Upgrades	2,908 1,454
36	Lowe Hall ADA Improvements	500 250
37	Borough Manhattan Community College	
38	Lighting Controls and Sensors	1,552 776
39	Variable Frequency Drives	1,934 967
40	Community Room HVAC	2,700 1,350
41	Perimeter Security Lighting	600 300
42	199 Chambers Upgrade	4,596 2,298
43	Hostos Community College	
44	Summer Boiler	206 103
45	Technology Upgrades	430 215
46	Kingsborough Community College	
47	Pool Renovations	2,000 1,000

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 COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Marina Reconstruction	1,500	750
2	LaGuardia Community College		
3	Staircase Lighting.....	160	80
4	Center 3 Infrastructure Upgrades .	20,000	10,000
5	Business and Entrepreneurial		
6	Training Center	6,800	3,400
7	M Building Boiler Replacement	546	273
8	E and C Building Cooling Towers ..	688	344
9	Chiller Plant	17,964	8,982
10	Queensborough Community College		
11	Upgrade Research Labs	3,200	1,600
12	Central Chiller Plant	2,000	1,000
13	Electrical System Upgrade	7,980	3,990
14	Kitchen and Cafeteria Renovation..	2,000	1,000
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	health and safety	14,524	7,262
19	For university-wide community college		
20	critical maintenance or capital		
21	improvement costs attributable to		
22	preservation of facilities	17,462	8,731
23	For university-wide community college		
24	critical maintenance or capital		
25	improvement costs attributable to		
26	assistive technology	200	100
27		-----	-----
28	Total	123,280	61,640
29		=====	=====

30 By chapter 54, section 1, of the laws of 2015:
 31 For services and expenses for state financial assistance to community
 32 colleges for alterations and improvements to various facilities
 33 including services and expenses, capital design, construction,
 34 reconstruction, rehabilitation and equipment; for health and safety,
 35 preservation of facilities, new facilities program improvement or
 36 program change, environmental protection, energy conservation,
 37 accreditation, facilities for the physically disabled, and related
 38 projects, including costs incurred prior to April 1, 2015 subject to
 39 an annual plan developed by the city university and approved by the
 40 state director of the budget, and which may include, but not be
 41 limited to, projects in the following schedule (30C11550)
 42 4,503,000 (re. \$4,503,000)

43 Project Schedule

44	ESTIMATED	ESTIMATED
45	TOTAL STATE	50 PERCENT
46	& LOCAL SHARE	STATE SHARE
47	-----	-----

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 (thousands of dollars)
2 Hostos Community College
3 Allied Health and Sciences
4 Building Complex 9,006 4,503
5 -----
6 Total 9,006 4,503
7 =====

8 For services and expenses for state financial assistance to community
9 colleges for alterations and improvements to various facilities
10 including services and expenses, capital design, construction,
11 acquisition, reconstruction, rehabilitation and equipment; for
12 health and safety, preservation of facilities, new facilities,
13 program improvement or program change, environmental protection,
14 energy conservation, accreditation, facilities for the physically
15 disabled, and related projects, including costs incurred prior to
16 April 1, 2015 subject to an annual plan developed by the city
17 university and approved by the state director of the budget, and
18 which may include, but not be limited to, projects in the following
19 schedule (30CC1550) ... 16,422,000 (re. \$16,422,000)

20 Project Schedule

21 ESTIMATED ESTIMATED
22 TOTAL STATE 50 PERCENT
23 & LOCAL SHARE STATE SHARE
24 -----
25 (thousands of dollars)
26 Bronx Community College
27 Ohio Track and Field Restoration 750 375
28 Monument Hill Restoration 400 200
29 Gould Memorial Library Windows 900 450
30 Bliss Hall ADA Improvements 600 300
31 Computer and Lab Upgrades 70 35
32 Hostos Community College
33 475 Grand Concourse HVAC Upgrades .. 3,000 1,500
34 Kingsborough Community College
35 Pool Upgrades 2,000 1,000
36 Science and Resiliency Institute .. 10,000 5,000
37 LaGuardia Community College
38 Faculty Offices and Training Center 1,500 750
39 Tech Center 200 100
40 Queensborough Community College
41 Roof Repairs 1,700 850
42 Central Kitchen and
43 Cafeteria Renovation 1,100 550
44 For university-wide community college
45 critical maintenance or capital
46 improvement costs attributable to

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	the preservation of facilities	4,064	2,032
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	accelerated conservation and		
6	efficiency projects	6,560	3,280
7		-----	-----
8	Total	32,844	16,422
9		=====	=====

10 By chapter 54, section 1, of the laws of 2014:

11 An advance for state financial assistance to community colleges for
12 alterations and improvements to existing facilities including
13 services and expenses, capital design, construction, reconstruction,
14 rehabilitation and equipment; for health and safety, preservation of
15 facilities, program improvement or program change, environmental
16 protection, energy conservation, accreditation, facilities for the
17 physically disabled, and related projects, including costs incurred
18 prior to April 1, 2014 subject to an annual plan developed by the
19 city university and approved by the state director of the budget,
20 and which may include, but not be limited to, projects in the
21 following schedule (30CC1450)

22 15,628,000 (re. \$14,565,000)

23 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
29 Borough of Manhattan Community		
30 College		
31 Campus-wide critical maintenance		
32 to various facilities	3,500	1,750
33 Bronx Community College		
34 Campus-wide critical maintenance		
35 to various facilities	2,200	1,100
36 Kingsborough Community College		
37 Campus-wide critical maintenance		
38 to various facilities	3,000	1,500
39 LaGuardia Community College		
40 Campus-wide critical maintenance		
41 to various facilities	6,000	3,000
42 Queensborough Community College		
43 Campus-wide critical maintenance		
44 to various facilities	5,500	2,750
45 For university-wide community college		
46 critical maintenance or capital		
47 improvement costs attributable to		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	the preservation of facilities.....	5,456	2,728
2	For university-wide community college		
3	critical maintenance or capital		
4	improvement costs attributable to		
5	accelerated conservation and		
6	efficiency projects.....	5,600	2,800
7		-----	-----
8	Total	31,256	15,628
9		=====	=====

10 By chapter 54, section 1, of the laws of 2013:

11 An advance for state financial assistance to community colleges for
12 alterations and improvements to various facilities including
13 services and expenses, capital design, construction, acquisition,
14 reconstruction, rehabilitation and equipment; for health and safety,
15 preservation of facilities, new facilities, program improvement or
16 program change, environmental protection, energy conservation,
17 accreditation, facilities for the physically disabled, and related
18 projects, including costs incurred prior to April 1, 2013 subject to
19 an annual plan developed by the city university and approved by the
20 state director of the budget, and which may include, but not be
21 limited to, projects in the following schedule (30CC1350)
22 8,100,000 (re. \$3,916,000)

23 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
29 Borough of Manhattan Community		
30 College		
31 Campus-wide critical maintenance		
32 to various facilities	2,000	1,000
33 Bronx Community College		
34 Campus-wide critical maintenance		
35 to various facilities	2,850	1,425
36 Hostos Community College		
37 Campus-wide critical maintenance		
38 to various facilities	3,500	1,750
39 Kingsborough Community College		
40 Campus-wide critical maintenance		
41 to various facilities	1,650	825
42 LaGuardia Community College		
43 Campus-wide critical maintenance		
44 to various facilities	2,000	1,000
45 Queensborough Community College		
46 Campus-wide critical maintenance		
47 to various facilities	4,200	2,100

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		-----	-----
2	Total	16,200	8,100
3		=====	=====

4 By chapter 54, section 1, of the laws of 2012:

5 An advance for state financial assistance to community colleges for
6 alterations and improvements to various facilities including
7 services and expenses, capital design, construction, acquisition,
8 reconstruction, rehabilitation and equipment; for health and safety,
9 preservation of facilities, new facilities, program improvement or
10 program change, environmental protection, energy conservation,
11 accreditation, facilities for the physically disabled, and related
12 projects, including costs incurred prior to April 1, 2012 subject to
13 an annual plan developed by the city university and approved by the
14 state director of the budget, and which may include, but not be
15 limited to, projects in the following schedule (30CC1250)
16 26,704,000 (re. \$9,078,000)

17 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
23 Borough of Manhattan Community		
24 College		
25 Campus-wide critical maintenance		
26 to various facilities	14,400	7,200
27 Bronx Community College		
28 Campus-wide critical maintenance		
29 to various facilities	6,000	3,000
30 Kingsborough Community College		
31 Campus-wide critical maintenance		
32 to various facilities	7,500	3,750
33 Health Technologies Education		
34 Center	4,908	2,454
35 LaGuardia Community College		
36 Center 3 Facade Replacement	3,800	1,900
37 Campus-wide critical maintenance		
38 to various facilities	6,800	3,400
39 Queensborough Community College		
40 Central Kitchen/Cafeteria	2,400	1,200
41 Campus-wide critical maintenance		
42 to various facilities	7,600	3,800
43	-----	-----
44 Total	55,408	26,704
45	=====	=====

46 By chapter 54, section 1, of the laws of 2011:

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 An advance for state financial assistance to community colleges for
 2 alterations and improvements to various facilities including
 3 services and expenses, capital design, construction, acquisition,
 4 reconstruction, rehabilitation and equipment; for health and safety,
 5 preservation of facilities, new facilities, program improvement or
 6 program change, environmental protection, energy conservation,
 7 accreditation, facilities for the physically disabled, and related
 8 projects, including costs incurred prior to April 1, 2011 subject to
 9 an annual plan developed by the city university and approved by the
 10 state director of the budget which shall include projects in the
 11 following schedule (30CC1150)
 12 31,239,000 (re. \$14,291,000)

13 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
19 Borough of Manhattan Community		
20 College		
21 Theater Upgrades and		
22 Equipment	3,400	1,700
23 Bronx Community College		
24 Campus-wide Roofing,		
25 Ph. I	4,068	2,034
26 Kingsborough Community College		
27 Theater Upgrades and Sciences Bldg-		
28 Infrastructure.....	5,150	2,575
29 T2 Building Upgrades.....	7,200	3,600
30 LaGuardia Community College		
31 Center 3 Facade, Ph. I	5,000	2,500
32 Center 3 Upgrades	1,000	500
33 Campus Improvements	10,000	5,000
34 Queensborough Community College		
35 Central Kitchen/Dining Hall		
36 Renovation	8,660	4,330
37 Upgrade Campus-wide Electrical		
38 System, Ph. II	18,000	9,000
39	-----	-----
40 Total	62,478	31,239
41	=====	=====

42 By chapter 53, section 1, of the laws of 2010:
 43 An advance for state financial assistance to community colleges for
 44 alterations and improvements to various facilities including
 45 services and expenses, capital design, construction, acquisition,
 46 reconstruction, rehabilitation and equipment; for health and safety,
 47 preservation of facilities, new facilities, program improvement or

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 program change, environmental protection, energy conservation,
2 accreditation, facilities for the physically disabled, and related
3 projects, including costs incurred prior to April 1, 2010 subject to
4 an annual plan developed by the city university and approved by the
5 state director of the budget which shall include projects in the
6 following schedule (30CC1050)
7 34,563,000 (re. \$5,435,000)

8 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
14 Borough of Manhattan Community		
15 College		
16 Central Plant Upgrades,		
17 199 Chambers Street	14,000	7,000
18 Bronx Community College		
19 Campus-wide Utility Upgrades,		
20 Ph. I	18,626	9,313
21 Kingsborough Community College		
22 Mechanical and Infrastructure		
23 Improvements	4,000	2,000
24 LaGuardia Community College		
25 Conference Facility Space	2,000	1,000
26 Center 3 Office Space and		
27 Elevators	2,500	1,250
28 Facility Upgrades	10,000	5,000
29 Queensborough Community College		
30 Upgrade Campus-wide Electrical		
31 System, Ph. I	18,000	9,000
32	-----	-----
33 Total	69,126	34,563
34	=====	=====

35 By chapter 53, section 1, of the laws of 2008:
36 State financial assistance to community colleges for alterations and
37 improvements to various facilities for minor rehabilitation, includ-
38 ing but not limited to capital design, construction, acquisition,
39 reconstruction, rehabilitation, and equipment; for health and safe-
40 ty, preservation of facilities, program improvement or program
41 change, environmental protection, energy conservation, accredi-
42 tation, facilities for the physically disabled, preventative mainte-
43 nance and related projects, including costs incurred prior to April
44 1, 2008, and subject to a plan submitted annually by the city
45 university of New York and approved by the director of the budget
46 (30110850) ... 2,750,000 (re. \$2,750,000)

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter
2 496, section 1, of the laws of 2008:
3 Advances for alterations and improvements to various facilities for
4 capital critical maintenance and strategic initiatives, including
5 but not limited to capital design, construction, acquisition, recon-
6 struction, rehabilitation, and equipment; for health and safety,
7 preservation of facilities, new facilities, program improvement or
8 program change, environmental protection, energy conservation,
9 accreditation, facilities for the physically disabled, preventative
10 maintenance and related projects, including costs incurred prior to
11 April 1, 2008, and subject to a plan developed and submitted annual-
12 ly by the city university of New York and approved by the director
13 of the budget, and which may include, but not be limited to,
14 projects in the following schedule (30090850)
15 206,908,000 (re. \$81,585,000)

16 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
22 Borough of Manhattan Community		
23 College		
24 Fiterman Hall	102,200	51,100
25 Bronx Community College		
26 North Instructional Building	24,762	12,381
27 Backflow Prevention Devices	3,400	1,700
28 Campus-wide Roof Replacement	1,932	966
29 Hostos Community College		
30 500 Grand Concourse	18,446	9,223
31 Kingsborough Community College		
32 Laboratories and Mechanical		
33 Infrastructure Upgrade Phase I	5,000	2,500
34 Medgar Evers College		
35 Academic Building I	68,346	34,173
36 Carroll Street Building	12,000	6,000
37 University-wide		
38 CUNY ERP (CUNY FIRST)	27,600	13,800
39 Project Administration	15,430	7,715
40 For university-wide critical main-		
41 tenance or capital improvement		
42 costs at community colleges		
43 attributable to the findings		
44 of condition surveys for health		
45 and safety needs	35,000	17,500
46 For university-wide critical main-		
47 tenance or capital improvement		
48 costs at community colleges		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	attributable to the findings		
2	of condition surveys for		
3	preservation of facilities needs .	35,000	17,500
4	For university-wide critical main-		
5	tenance or capital improvement		
6	costs at community colleges		
7	attributable to ADA needs	15,000	7,500
8	For university-wide critical main-		
9	tenance or capital improvement		
10	costs at community colleges		
11	attributable to certificate of		
12	occupancy/public assembly needs ..	18,000	9,000
13	For university-wide critical main-		
14	tenance or capital improvement		
15	costs at community colleges		
16	attributable to energy		
17	conservation needs	18,000	9,000
18	For university-wide critical main-		
19	tenance or capital improvement		
20	costs at community colleges		
21	attributable to science lab		
22	upgrade needs	7,200	3,600
23	For university-wide critical main-		
24	tenance or capital improvement		
25	costs at community colleges		
26	attributable to educational		
27	technology initiative needs	4,000	2,000
28	For university-wide critical main-		
29	tenance or capital improvement		
30	costs at community colleges		
31	attributable to athletic		
32	facilities upgrade needs	2,500	1,250
33		-----	-----
34	Total	413,816	206,908
35		=====	=====

36 By chapter 53, section 1, of the laws of 2007:

37 An advance for state financial assistance to community colleges for
38 alterations and improvements to various facilities including
39 services and expenses, capital design, construction, acquisition,
40 reconstruction, rehabilitation and equipment; for health and safety,
41 preservation of facilities, new facilities, program improvement or
42 program change, environmental protection, energy conservation,
43 accreditation, facilities for the physically disabled, and related
44 projects, including costs incurred prior to April 1, 2007 subject to
45 an annual plan developed by the city university and approved by the
46 state director of the budget which shall include projects in the
47 following schedule (30660750)

48 40,800,000 (re. \$685,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	ESTIMATED	ESTIMATED
3	TOTAL STATE	50 PERCENT
4	& LOCAL SHARE	STATE SHARE
5	-----	
6	(thousands of dollars)	
7	Borough of Manhattan Community College	
8	Fiterman Hall Replacement	40,000 20,000
9	Bronx Community College	
10	Mechanical Systems Upgrades	1,800 900
11	Medgar Evers	
12	Academic Building I	22,000 11,000
13	For University-wide critical	
14	maintenance or capital im-	
15	provement costs at community	
16	colleges attributable to the	
17	findings of condition sur-	
18	veys for health and safety	
19	needs	4,800 2,400
20	For university-wide critical	
21	maintenance or capital im-	
22	provement costs at community	
23	colleges attributable to the	
24	findings of condition sur-	
25	veys for preservation of	
26	facilities needs	3,000 1,500
27	For university-wide critical	
28	maintenance or capital im-	
29	provement costs at community	
30	colleges to correct defic-	
31	iciencies in the mechanical,	
32	electrical and plumbing	
33	infrastructure	10,000 5,000
34	-----	-----
35	Total	81,600 40,800
36	=====	=====

37 By chapter 53, section 1, of the laws of 2006:

38 An advance for state financial assistance to community colleges for
39 alterations and improvements to various facilities including
40 services and expenses, capital design, construction, acquisition,
41 reconstruction, rehabilitation and equipment; for health and safety,
42 preservation of facilities, new facilities, program improvement or
43 program change, environmental protection, energy conservation,
44 accreditation, facilities for the physically disabled, and related
45 projects, including costs incurred prior to April 1, 2006 subject to
46 an annual plan developed by the city university which shall include
47 projects in the following schedule (30660650)

48 8,769,000 (re. \$1,748,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
7 Medgar Evers College		
8 Theater	3,450	1,725
9 Auditorium	14,088	7,044
10	-----	-----
11 Total	17,538	8,769
12	=====	=====

13 By chapter 53, section 1, of the laws of 2006, as amended by chapter
14 108, section 2, of the laws of 2006:
15 Additional advance for state financial assistance to community
16 colleges for alterations and improvements to various facilities
17 including capital design, construction, acquisition, reconstruction,
18 rehabilitation, equipment and personal service costs; for health and
19 safety, preservation of facilities, new facilities, program improve-
20 ment or program change, environmental protection, energy conserva-
21 tion, accreditation, facilities for the physically disabled and
22 related projects including costs incurred prior to April 1, 2006
23 (30660650) ... 66,580,000 (re. \$28,947,000)

24 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
30 Borough of Manhattan Community		
31 College		
32 Fitterman Hall Replacement	15,000	7,500
33 Chambers Street Renovations		
34 Phase II	14,000	7,000
35 Bronx Community College		
36 Mechanical System Upgrades	6,000	3,000
37 Hostos Community College		
38 Renovations in 475 Grand Concourse	6,000	3,000
39 Kings Borough Community College		
40 Air conditioning T5	218	109
41 Renovation of former auditorium T2		
42 building as learning resource		
43 center	2,000	1,000
44 Air conditioning T4	942	471
45 Mechanical System Upgrades	6,000	3,000
46 Laguardia Community College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Renovations of Center 3	14,000	7,000
2	Acquisition and Renovation		
3	of an Additional Educational		
4	Building	55,000	27,500
5	Medgar Evers		
6	Academic I	8,000	4,000
7	Queensborough Community College		
8	Renovation of Science Building	6,000	3,000
9		-----	-----
10	Total	133,160	66,580
11		=====	=====

12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
13 section 3, of the laws of 2005:
14 An advance for state financial assistance to community colleges for
15 alterations and improvements to various facilities including
16 services and expenses, capital design, construction, acquisition,
17 reconstruction, rehabilitation and equipment; for health and safety,
18 preservation of facilities, new facilities, program improvement or
19 program change, environmental protection, energy conservation,
20 accreditation, facilities for the physically disabled, and related
21 projects, including costs incurred prior to April 1, 2005 subject to
22 an annual plan developed by the city university which shall include
23 projects in the following schedule (30590550)

24	105,849,000	(re. \$31,237,000)
----	-------------------	--------------------

25 Project Schedule

26	ESTIMATED	ESTIMATED
27	TOTAL STATE	50 PERCENT
28	& LOCAL SHARE	STATE SHARE
29	-----	-----
30	(thousands of dollars)	
31	Queensborough Community College	
32	Holocaust Resource Center	3,000 1,500
33	Instruction Building Planning	
34	and Design Costs	4,948 2,474
35	Upgrade Campus Wide Electric	
36	System	1,000 500
37	Upgrade Campus Wide Drainage	
38	System	1,000 500
39	Kingsborough Community College	
40	Roof Replacement	3,000 1,500
41	Additional Roof Replacement	3,000 1,500
42	Fire Alarm Rehab	6,256 3,128
43	Gymnasium	6,060 3,030
44	Marine/Academic Center	5,050 2,525
45	Primary Arts Center	850 425
46	Hostos Community College	
47	475 Grand Concourse Renovation	4,948 2,474

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Site Acquisition	750	375
2	LaGuardia Community College		
3	Center 3 Renovations, Phase II	5,346	2,673
4	Department of Humanities		
5	Renovation	17,012	8,506
6	Department of Computer Information		
7	Systems	21,000	10,500
8	Medgar Evers College		
9	Athletic Fields	1,960	980
10	Bronx Community College		
11	North Instructional Building	60,962	30,481
12	Mechanical Systems &		
13	Infrastructure Upgrade Phase 1	4,074	2,037
14	Borough Manhattan Community College		
15	Training Program for Emergency		
16	First Response	21,400	10,700
17	North campus building	2,000	1,000
18	Chambers Street Renovation Phase		
19	II	5,506	2,753
20	Universitywide		
21	For condition assessment: Health		
22	and Safety	9,762	4,881
23	For condition assessment:		
24	Facilities Preservation	3,994	1,997
25	For condition assessment: ADA	3,820	1,910
26	For construction, acquisition,		
27	renovation or rehabilitation of		
28	facilities including equipment and		
29	other necessary incidental costs		
30	related to the CUNY Incubator		
31	Network	15,000	7,500
32		-----	-----
33	Total	211,698	105,849
34		=====	=====

35 By chapter 53, section 1, of the laws of 2003:

36 State financial assistance to community colleges for alterations and

37 improvements to various facilities including services and expenses,

38 capital design, construction, acquisition, reconstruction, rehabili-

39 tation and equipment; for health and safety, preservation of facili-

40 ties, new facilities, program improvement or program change, envi-

41 ronmental protection, energy conservation, accreditation, facilities

42 for the physically disabled, preventive maintenance and related

43 projects, including costs incurred prior to April 1, 2003, and

44 subject to a plan submitted annually by the city university of New

45 York and approved by the state director of the budget (30020350) ...

46 5,000,000 (re. \$3,711,000)

47 An advance for state financial assistance to community colleges for

48 alterations and improvements to various facilities including

49 services and expenses, capital design, construction, acquisition,

CITY UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 reconstruction, rehabilitation and equipment; for health and safety,
2 preservation of facilities, new facilities, program improvement or
3 program change, environmental protection, energy conservation,
4 accreditation, facilities for the physically disabled, and related
5 projects, including costs incurred prior to April 1, 2003, subject
6 to an annual plan developed by the city university and approved by
7 the state director of the budget, and which may include, but not be
8 limited to, projects in the following schedule (30050350)
9 50,000,000 (re. \$9,234,000)

10 Project Schedule

	AMOUNT
11	
12	-----
13	(thousands of dollars)
14	Medgar Evers College 19,400
15	-Academic Building I
16	University-wide 30,600
17	-For university-wide critical
18	maintenance or capital im-
19	provement costs attributable
20	to the findings of condition
21	surveys for health and safety,
22	preservation of facilities and
23	access for the physically dis-
24	abled; code compliance; asbes-
25	tos removal; emergencies; en-
26	ergy conservation needs; fire
27	alarms, sprinklers, electrical
28	distribution and heating and
29	cooling system requirements;
30	and other similar campus-wide
31	and system-wide needs
32	-----
33	Total 50,000
34	=====

35 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
36 section 1, of the laws of 2008:
37 An advance for state financial assistance to community colleges for
38 alterations and improvements to various facilities including capital
39 design, construction, acquisition, reconstruction, rehabilitation
40 and equipment; for health and safety, preservation of facilities,
41 new facilities, program improvement or program change, environmental
42 protection, energy conservation, accreditation, facilities for the
43 physically disabled, and related projects according to the following
44 project schedule (303198C1) ... 109,700,000 (re. \$50,391,000)

45 Project Schedule

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	AMOUNT
2	-----
3	(thousands of dollars)
4	For payment of up to one-
5	half of the total capital
6	costs for community
7	colleges for health and
8	safety projects based on
9	the results of building
10	condition surveys 1,500
11	For payment of up to one-
12	half of the total capital
13	costs for community
14	colleges for asbestos
15	removal and abatement 1,000
16	For payment of up to one-
17	half of the total capital
18	costs for community
19	colleges for preservation
20	of facilities projects
21	based on the results of
22	building condition surveys 2,000
23	For payment of up to one-
24	half of the total capital
25	costs for community
26	colleges for making
27	facilities accessible to the
28	physically disabled based
29	on the results of building
30	condition surveys 1,000
31	For payment of up to one-
32	half of the total capital
33	costs for community
34	colleges for the
35	telecommunications initiative ... 2,000
36	For payment of up to one-
37	half of the total capital
38	costs for community
39	colleges for energy
40	conservation 1,000
41	For payment of up to one-
42	half of the total capital
43	costs for community
44	colleges for the
45	educational technology
46	equipment initiative 1,500
47	An additional advance for
48	state financial assistance
49	to community colleges for
50	alterations and

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	improvements to various	
2	facilities including capital	
3	design, construction,	
4	acquisition, reconstruction,	
5	rehabilitation and	
6	equipment; for health and	
7	safety, preservation of	
8	facilities, new facilities,	
9	program improvement or	
10	program change, environ-	
11	mental protection, energy	
12	conservation, accredita-	
13	tion, facilities for the	
14	physically disabled, and	
15	related projects according	
16	to the following project	
17	schedule (303198C1)	99,700
18		-----
19	Total	109,700
20		=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	427,000,000	703,361,000
6	-----	-----
7 All Funds	427,000,000	703,361,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 92,000,000
10

11 Capital Projects Funds - Other
12 Correctional Facilities Capital Improvement Fund
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (10FM18MO) 92,000,000

22 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 335,000,000
23

24 Capital Projects Funds - Other
25 Correctional Facilities Capital Improvement Fund
26 Administration Purpose

27 For the preparation and review of plans,
28 specifications, estimates, studies, plant
29 evaluations, inspections, appraisals and
30 surveys, and legal claims relating to
31 existing or proposed facilities of the
32 department of corrections and community
33 supervision, and payment of personal
34 service and nonpersonal service, including
35 fringe benefits, related to the adminis-
36 tration and security of capital projects
37 provided by the department of corrections
38 and community supervision for new and
39 reappropriated projects (10501850) 17,000,000

40 Capital Projects Funds - Other
41 Correctional Facilities Capital Improvement Fund
42 Environmental Protection or Improvements Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2018-19

1	Alterations and improvements, including	
2	related departmental administrative costs,	
3	for environmental protection or improve-	
4	ments including liabilities incurred prior	
5	to April 1, 2018 (10061806)	24,000,000
6	Capital Projects Funds - Other	
7	Correctional Facilities Capital Improvement Fund	
8	Health and Safety Purpose	
9	Alterations and improvements, including	
10	related departmental administrative costs,	
11	for health and safety including liabil-	
12	ities incurred prior to April 1, 2018	
13	(10011801)	15,000,000
14	Capital Projects Funds - Other	
15	Correctional Facilities Capital Improvement Fund	
16	Preservation of Facilities Purpose	
17	Alterations and improvements, including	
18	related departmental administrative costs,	
19	for the preservation of facilities includ-	
20	ing liabilities incurred prior to April 1,	
21	2018 (10031803)	166,000,000
22	Alterations and improvements, including	
23	related departmental administrative costs,	
24	for preventative maintenance that will	
25	prolong the useful life of assets includ-	
26	ing liabilities incurred prior to April 1,	
27	2018 (10M31803)	15,000,000
28	Capital Projects Funds - Other	
29	Correctional Facilities Capital Improvement Fund	
30	Program Improvement or Program Change Purpose	
31	Alterations and improvements, including	
32	related departmental administrative costs,	
33	for program improvement or program change	
34	including liabilities incurred prior to	
35	April 1, 2018 (10081808)	95,000,000
36	Alterations and improvements within the	
37	correctional industries program, including	
38	related departmental administrative costs,	
39	for program improvement or program change	
40	including liabilities incurred prior to	
41	April 1, 2018 (10IN1808)	3,000,000



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority [(10FM1703)] (10FM17MO)
11 ... 91,000,000 (re. \$79,017,000)

12 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

13 Capital Projects Funds - Other
14 Correctional Facilities Capital Improvement Fund
15 Administration Purpose

16 By chapter 54, section 1, of the laws of 2017:

17 For the preparation and review of plans, specifications, estimates,
18 studies, plant evaluations, inspections, appraisals and surveys, and
19 legal claims relating to existing or proposed facilities of the
20 department of corrections and community supervision, and payment of
21 personal service and nonpersonal service, including fringe benefits,
22 related to the administration and security of capital projects
23 provided by the department of corrections and community supervision
24 for new and reappropriated projects (10501750)
25 17,000,000 (re. \$10,990,000)

26 By chapter 55, section 1, of the laws of 2016:

27 For the preparation and review of plans, specifications, estimates,
28 studies, plant evaluations, inspections, appraisals and surveys, and
29 legal claims relating to existing or proposed facilities of the
30 department of corrections and community supervision, and payment of
31 personal service and nonpersonal service, including fringe benefits,
32 related to the administration and security of capital projects
33 provided by the department of corrections and community supervision
34 for new and reappropriated projects (10501650)
35 17,000,000 (re. \$3,121,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For the preparation and review of plans, specifications, estimates,
38 studies, plant evaluations, inspections, appraisals and surveys, and
39 legal claims relating to existing or proposed facilities of the
40 department of corrections and community supervision, and payment of
41 personal service and nonpersonal service, including fringe benefits,
42 related to the administration and security of capital projects
43 provided by the department of corrections and community supervision
44 for new and reappropriated projects (10501550)
45 15,000,000 (re. \$1,236,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2014:
 2 For the preparation and review of plans, specifications, estimates,
 3 studies, plant evaluations, inspections, appraisals and surveys, and
 4 legal claims relating to existing or proposed facilities of the
 5 department of corrections and community supervision, and payment of
 6 personal service and nonpersonal service, including fringe benefits,
 7 related to the administration and security of capital projects
 8 provided by the department of corrections and community supervision
 9 for new and reappropriated projects (10501450)
 10 15,000,000 (re. \$1,815,000)

11 By chapter 50, section 1, of the laws of 2009:
 12 For the preparation and review of plans, specifications, estimates,
 13 studies, plant evaluations, inspections, appraisals and surveys, and
 14 legal claims relating to existing or proposed facilities of the
 15 department of correctional services, and payment of personal service
 16 and nonpersonal service, including fringe benefits, related to the
 17 administration and security of capital projects provided by the
 18 department of correctional services for new and reappropriated
 19 projects (10500950) ... 15,000,000 (re. \$250,000)

20 Capital Projects Funds - Other
 21 Correctional Facilities Capital Improvement Fund
 22 Environmental Protection or Improvements Purpose

23 By chapter 54, section 1, of the laws of 2017:
 24 Alterations and improvements, including related departmental adminis-
 25 trative costs, for environmental protection or improvements includ-
 26 ing liabilities incurred prior to April 1, 2017 (10061706) ...
 27 24,000,000 (re. \$24,000,000)

28 By chapter 55, section 1, of the laws of 2016:
 29 Alterations and improvements, including related departmental adminis-
 30 trative costs, for environmental protection or improvements includ-
 31 ing liabilities incurred prior to April 1, 2016 (10061606)
 32 62,000,000 (re. \$39,453,000)

33 By chapter 54, section 1, of the laws of 2013:
 34 Alterations and improvements, including related departmental adminis-
 35 trative costs, for environmental protection or improvements includ-
 36 ing liabilities incurred prior to April 1, 2013 (10061306)
 37 28,000,000 (re. \$8,411,000)

38 By chapter 54, section 1, of the laws of 2012:
 39 Alterations and improvements, including related departmental adminis-
 40 trative costs, for environmental protection or improvements includ-
 41 ing liabilities incurred prior to April 1, 2012 (10061206)
 42 24,000,000 (re. \$2,664,000)

43 By chapter 54, section 1, of the laws of 2011:
 44 Alterations and improvements, including related departmental adminis-
 45 trative costs, for environmental protection or improvements includ-

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ing liabilities incurred prior to April 1, 2011 (10061106)

2 24,000,000 (re. \$400,000)

3 By chapter 50, section 1, of the laws of 2010:

4 Alterations and improvements, including related departmental adminis-

5 trative costs, for environmental protection or improvements includ-

6 ing liabilities incurred prior to April 1, 2010 (10061006)

7 24,000,000 (re. \$4,000)

8 Capital Projects Funds - Other

9 Correctional Facilities Capital Improvement Fund

10 Facilities for the Physically Disabled Purpose

11 By chapter 54, section 1, of the laws of 2000:

12 Alterations and improvements, including related departmental adminis-

13 trative costs, of facilities for the physically disabled including

14 liabilities incurred prior to April 1, 2000 (10A40004)

15 2,000,000 (re. \$74,000)

16 Capital Projects Funds - Other

17 Correctional Facilities Capital Improvement Fund

18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 Alterations and improvements, including related departmental adminis-

21 trative costs, for health and safety including liabilities incurred

22 prior to April 1, 2017 (10011701)

23 15,000,000 (re. \$15,000,000)

24 By chapter 55, section 1, of the laws of 2016:

25 Alterations and improvements, including related departmental adminis-

26 trative costs, for health and safety including liabilities incurred

27 prior to April 1, 2016 (10011601)

28 23,000,000 (re. \$19,996,000)

29 By chapter 54, section 1, of the laws of 2013:

30 Alterations and improvements, including related departmental adminis-

31 trative costs, for health and safety including liabilities incurred

32 prior to April 1, 2013 (10011301)

33 22,000,000 (re. \$10,437,000)

34 By chapter 54, section 1, of the laws of 2012:

35 Alterations and improvements, including related departmental adminis-

36 trative costs, for health and safety including liabilities incurred

37 prior to April 1, 2012 (10011201)

38 36,000,000 (re. \$4,521,000)

39 By chapter 54, section 1, of the laws of 2011:

40 Alterations and improvements, including related departmental adminis-

41 trative costs, for health and safety including liabilities incurred

42 prior to April 1, 2011 (10011101)

43 16,000,000 (re. \$1,048,000)



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2010:
 2 Alterations and improvements, including related departmental adminis-
 3 trative costs, for health and safety including liabilities incurred
 4 prior to April 1, 2010 (10011001) ... 16,000,000 (re. \$3,000)

5 By chapter 50, section 1, of the laws of 2009:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for health and safety including liabilities incurred
 8 prior to April 1, 2009 (10010901) ... 16,000,000 (re. \$208,000)

9 By chapter 50, section 1, of the laws of 2008:
 10 Alterations and improvements, including related departmental adminis-
 11 trative costs, for health and safety including liabilities incurred
 12 prior to April 1, 2008 (10010801) ... 10,000,000 (re. \$5,000)

13 By chapter 50, section 1, of the laws of 2007:
 14 Alterations and improvements, including related departmental adminis-
 15 trative costs, for health and safety including liabilities incurred
 16 prior to April 1, 2007 (10010701) ... 20,000,000 (re. \$19,000)

17 By chapter 50, section 1, of the laws of 2006:
 18 Alterations and improvements, including related departmental adminis-
 19 trative costs, for health and safety including liabilities incurred
 20 prior to April 1, 2006 (10010601) ... 20,000,000 (re. \$193,000)

21 By chapter 50, section 1, of the laws of 2005:
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for health and safety including liabilities incurred
 24 prior to April 1, 2005 (10010501) ... 30,000,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2004:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for health and safety including liabilities incurred
 28 prior to April 1, 2004 (10010401) ... 30,000,000 (re. \$47,000)

29 By chapter 50, section 1, of the laws of 2003:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for health and safety including liabilities incurred
 32 prior to April 1, 2003 (10010301) ... 30,000,000 (re. \$4,000)

33 Capital Projects Funds - Other
 34 Correctional Facilities Capital Improvement Fund
 35 Medical Facilities Purpose

36 By chapter 54, section 1, of the laws of 2000:
 37 For the cost of studies, site acquisitions, planning, design,
 38 construction, reconstruction, renovation, and equipment related to
 39 the development of medical facilities, departmental administrative
 40 costs including liabilities incurred prior to April 1, 2000
 41 (10M200MC) ... 15,000,000 (re. \$1,248,000)

42 Capital Projects Funds - Other



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Correctional Facilities Capital Improvement Fund
 2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2017:
 4 Alterations and improvements, including related departmental adminis-
 5 trative costs, for the preservation of facilities including liabil-
 6 ities incurred prior to April 1, 2017 (10031703)
 7 141,000,000 (re. \$139,539,000)
 8 Alterations and improvements, including related departmental adminis-
 9 trative costs, for preventative maintenance that will prolong the
 10 useful life of assets including liabilities incurred prior to April
 11 1, 2017 (10M31703) ... 15,000,000 (re. \$14,900,000)

12 By chapter 55, section 1, of the laws of 2016:
 13 Alterations and improvements, including related departmental adminis-
 14 trative costs, for the preservation of facilities including liabil-
 15 ities incurred prior to April 1, 2016 (10031603)
 16 92,000,000 (re. \$61,833,000)
 17 Alterations and improvements, including related departmental adminis-
 18 trative costs, for preventative maintenance that will prolong the
 19 useful life of assets including liabilities incurred prior to April
 20 1, 2016 (10M31603) ... 15,000,000 (re. \$8,485,000)

21 By chapter 54, section 1, of the laws of 2013:
 22 Alterations and improvements, including related departmental adminis-
 23 trative costs, for the preservation of facilities including liabil-
 24 ities incurred prior to April 1, 2013 (10031303)
 25 186,000,000 (re. \$47,774,000)
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for preventative maintenance that will prolong the
 28 useful life of assets including liabilities incurred prior to April
 29 1, 2013 (10M31303) ... 13,000,000 (re. \$4,425,000)

30 By chapter 54, section 1, of the laws of 2012:
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for the preservation of facilities including liabil-
 33 ities incurred prior to April 1, 2012 (10031203)
 34 174,000,000 (re. \$18,989,000)
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for preventative maintenance that will prolong the
 37 useful life of assets including liabilities incurred prior to April
 38 1, 2012 (10M31203) ... 15,000,000 (re. \$2,519,000)

39 By chapter 54, section 1, of the laws of 2011:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for the preservation of facilities including liabil-
 42 ities incurred prior to April 1, 2011 (10031103)
 43 174,000,000 (re. \$10,773,000)
 44 Alterations and improvements, including related departmental adminis-
 45 trative costs, for preventative maintenance that will prolong the
 46 useful life of assets including liabilities incurred prior to April
 47 1, 2011 (10M31103) ... 15,000,000 (re. \$765,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2010:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2010 (10031003)
5 174,000,000 (re. \$5,350,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2010 (10M31003) ... 15,000,000 (re. \$24,000)

10 By chapter 50, section 1, of the laws of 2009:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for the preservation of facilities including liabil-
13 ities incurred prior to April 1, 2009 (10030903)
14 165,000,000 (re. \$864,000)
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for preventative maintenance that will prolong the
17 useful life of assets including liabilities incurred prior to April
18 1, 2009 (10M30903) ... 15,000,000 (re. \$5,000)

19 By chapter 50, section 1, of the laws of 2008:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2008 (10030803)
23 170,000,000 (re. \$472,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2008 (10M30803) ... 15,000,000 (re. \$108,000)

28 By chapter 50, section 1, of the laws of 2007:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2007 (10030703)
32 147,000,000 (re. \$724,000)

33 By chapter 50, section 1, of the laws of 2006:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for the preservation of facilities including liabil-
36 ities incurred prior to April 1, 2006 (10030603)
37 137,000,000 (re. \$298,000)
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for preventative maintenance that will prolong the
40 useful life of assets including liabilities incurred prior to April
41 1, 2006 (10M30603) ... 15,000,000 (re. \$31,000)
42 For services and expenses associated with improvements and rehabili-
43 tation of the department of correctional services employee housing
44 units at locations including but not limited to Great Meadow in
45 Washington County, and the Willard Drug Treatment Campus in Seneca
46 County, pursuant to a plan developed by the commissioner of the
47 department of correctional services and submitted to the chair of

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the senate finance committee and the chair of the assembly ways and
 2 means committee (10EH0603) ... 1,300,000 (re. \$349,000)

3 By chapter 50, section 1, of the laws of 2005:
 4 Alterations and improvements, including related departmental adminis-
 5 trative costs, for the preservation of facilities including liabil-
 6 ities incurred prior to April 1, 2005 (10030503)
 7 95,000,000 (re. \$23,000)
 8 Alterations and improvements, including related departmental adminis-
 9 trative costs, for preventative maintenance that will prolong the
 10 useful life of assets including liabilities incurred prior to April
 11 1, 2005 (10M30503) ... 15,000,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2003:
 13 Alterations and improvements, including related departmental adminis-
 14 trative costs, for the preservation of facilities including liabil-
 15 ities incurred prior to April 1, 2003 (10030303)
 16 95,000,000 (re. \$11,000)

17 Capital Projects Funds - Other
 18 Correctional Facilities Capital Improvement Fund
 19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2017:
 21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for program improvement or program change including
 23 liabilities incurred prior to April 1, 2017 (10081708)
 24 95,000,000 (re. \$94,319,000)
 25 Alterations and improvements within the correctional industries
 26 program, including related departmental administrative costs, for
 27 program improvement or program change including liabilities incurred
 28 prior to April 1, 2017 (10IN1708) ... 3,000,000 ... (re. \$3,000,000)

29 By chapter 55, section 1, of the laws of 2016:
 30 Alterations and improvements, including related departmental adminis-
 31 trative costs, for program improvement or program change including
 32 liabilities incurred prior to April 1, 2016 (10081608)
 33 69,000,000 (re. \$38,068,000)

34 By chapter 54, section 1, of the laws of 2013:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for program improvement or program change including
 37 liabilities incurred prior to April 1, 2013 (10081308)
 38 46,000,000 (re. \$19,190,000)

39 By chapter 54, section 1, of the laws of 2012:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for program improvement or program change including
 42 liabilities incurred prior to April 1, 2012 (10081208)
 43 56,000,000 (re. \$909,000)

44 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for program improvement or program change including
3 liabilities incurred prior to April 1, 2011 (10081108)
4 76,000,000 (re. \$1,367,000)

5 By chapter 50, section 1, of the laws of 2010:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for program improvement or program change including
8 liabilities incurred prior to April 1, 2010 (10081008)
9 76,000,000 (re. \$537,000)

10 By chapter 50, section 1, of the laws of 2009:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for program improvement or program change including
13 liabilities incurred prior to April 1, 2009 (10080908)
14 90,000,000 (re. \$2,648,000)

15 By chapter 50, section 1, of the laws of 2008:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for program improvement or program change including
18 liabilities incurred prior to April 1, 2008 (10080808)
19 85,000,000 (re. \$668,000)

20 By chapter 50, section 1, of the laws of 2007:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for program improvement or program change including
23 liabilities incurred prior to April 1, 2007 (10080708)
24 87,000,000 (re. \$86,000)

25 By chapter 50, section 1, of the laws of 2006:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for program improvement or program change including
28 liabilities incurred prior to April 1, 2006 (10080608)
29 44,000,000 (re. \$129,000)

30 By chapter 50, section 1, of the laws of 2005:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for program improvement or program change including
33 liabilities incurred prior to April 1, 2005 (10080508)
34 40,000,000 (re. \$5,000)



EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	93,700,000	4,153,351,000
6	-----	-----
7 All Funds	93,700,000	4,153,351,000
8	=====	=====

9 ADMINISTRATION (CCP) 3,400,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion subject to a plan developed by the
 17 education department and approved by the
 18 director of the budget (11021803) 3,400,000

19 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP) 7,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Program Improvement/Change Purpose

24 For grants to public elementary or secondary
 25 schools implementing the breakfast after
 26 the bell school breakfast program begin-
 27 ning in the 2018-19 school year pursuant
 28 to a chapter of the laws of 2018 for
 29 equipment purchases, provided, however,
 30 that such grants shall be limited to no
 31 more than \$5,000 per school, and shall be
 32 awarded based on an application developed
 33 by the state education department. Eligi-
 34 ble equipment purchases shall include, but
 35 not be limited to, equipment used for the
 36 storage, preservation, or distribution of
 37 food (11BB1808) 7,000,000

38 LIBRARY CONSTRUCTION (CCP) 14,000,000
 39 -----

40 Capital Projects Funds - Other
 41 Capital Projects Fund
 42 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 For total approved project costs pursuant to
2 section 273-a of the education law, for
3 approved projects, excluding feasibility
4 studies, plans or similar activities, for
5 the acquisition of vacant land and the
6 acquisition, construction, renovation or
7 rehabilitation, including leasehold
8 improvements, of buildings of public
9 libraries and library systems chartered by
10 the regents of the state of New York or
11 established by an act of the legislature,
12 subject to distribution provisions in
13 subdivision 5 of section 273-a of the
14 education law on and upon approval by the
15 commissioner (11001808) 14,000,000
16 For additional total approved project costs
17 pursuant to section 273-a of the education
18 law, for approved projects, excluding
19 feasibility studies, plans or similar
20 activities, for acquisition, construction,
21 renovation of improvements, of buildings
22 of public libraries and library systems
23 chartered by the regents of the state of
24 New York or established by an act of the
25 legislature, subject to distribution
26 provisions in subdivision 5 of section
27 273-a of the education law on and upon
28 approval by the commissioner, provided
29 however that the New York, Brooklyn, and
30 Queens public library systems shall
31 receive no less than a total of
32 \$25,000,000 from this appropriation 50,000,000

33 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
34 (CCP) 15,000,000
35

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Health and Safety Purpose

39 For services and expenses of health and
40 safety equipment, security personnel and
41 related assessments and training needs for
42 Nonpublic Schools, provided, however, that
43 no more than \$4,500,000 of the funds
44 appropriated herein shall be made avail-
45 able prior to April 1, 2019 (11SE1801) 15,000,000

46 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
47 (CCP) 4,300,000
48

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2018-19

1 Capital Projects Fund - Other
 2 Miscellaneous Capital Projects Fund
 3 Office of the Professions Electronic Licensing Account
 4 Program Improvement/Change Purpose

5 For services and expenses related to the
 6 development of an electronic licensing
 7 system for the office of the professions,
 8 including but not limited to equipment,
 9 software, hardware and services, subject
 10 to a plan developed by the education
 11 department in conjunction with the office
 12 of information technology services and
 13 approved by the director of the budget.
 14 Funds appropriated herein may be suballo-
 15 cated to any other state department, agen-
 16 cy, or public benefit corporation, to
 17 achieve the purpose of this appropriation
 18 (11EL1808) 4,300,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For various minor rehabilitation projects to keep facilities in a safe
 7 operating condition subject to a plan developed by the education
 8 department and approved by the director of the budget (11021703) ...
 9 3,400,000 (re. \$3,400,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For various minor rehabilitation projects to keep facilities in a safe
 12 operating condition subject to a plan developed by the education
 13 department and approved by the director of the budget (11021603) ...
 14 3,400,000 (re. \$2,854,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For various minor rehabilitation projects to keep facilities in a safe
 17 operating condition subject to a plan developed by the education
 18 department and approved by the director of the budget (11021503) ...
 19 3,400,000 (re. \$1,709,000)

20 By chapter 54, section 1, of the laws of 2014:

21 For various minor rehabilitation projects to keep facilities in a safe
 22 operating condition subject to a plan developed by the education
 23 department and approved by the director of the budget (11021403) ...
 24 3,400,000 (re. \$1,343,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For various minor rehabilitation projects to keep facilities in a safe
 27 operating condition, including but not limited to fire alarm system
 28 and security system upgrades at the School for the Blind at Batavia,
 29 subject to a plan developed by the education department and approved
 30 by the director of the budget (11021303)
 31 3,400,000 (re. \$2,069,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For various minor rehabilitation projects to keep facilities in a safe
 34 operating condition subject to a plan developed by the education
 35 department and approved by the director of the budget (11021203) ...
 36 3,400,000 (re. \$219,000)

37 By chapter 54, section 1, of the laws of 2011:

38 For various minor rehabilitation projects to keep facilities in a safe
 39 operating condition subject to a plan developed by the education
 40 department and approved by the director of the budget (11021103) ...
 41 3,400,000 (re. \$444,000)

42 By chapter 53, section 1, of the laws of 2010:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For various minor rehabilitation projects to keep facilities in a safe
 2 operating condition subject to a plan developed by the education
 3 department and approved by the director of the budget (11021003) ...
 4 6,800,000 (re. \$329,000)

5 By chapter 53, section 1, of the laws of 2009:
 6 For various minor rehabilitation projects to keep facilities in a safe
 7 operating condition subject to a plan developed by the education
 8 department and approved by the director of the budget (11020903) ...
 9 2,000,000 (re. \$410,000)

10 By chapter 53, section 1, of the laws of 2008:
 11 For various minor rehabilitation projects to keep facilities in a safe
 12 operating condition subject to a plan developed by the education
 13 department and approved by the director of the budget (11090803) ...
 14 1,000,000 (re. \$124,000)

15 By chapter 53, section 1, of the laws of 2006:
 16 For various minor rehabilitation projects to keep facilities in a safe
 17 operating condition subject to a plan developed by the education
 18 department and approved by the director of the budget (11020603) ...
 19 2,400,000 (re. \$6,000)

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2017:
 24 For services and expenses related to the development and implementa-
 25 tion of data systems for the education department, including but not
 26 limited to facilities management, state aid, and special education
 27 providers. Provided however that the use of funds appropriated here-
 28 in shall be subject to a plan developed by the education department
 29 in consultation with the office of information technology services
 30 and approved by the director of the budget (11031708)
 31 2,000,000 (re. \$2,000,000)

32 By chapter 100, section 2, of the laws of 2010, as amended by chapter
 33 54, section 1, of the laws of 2011:
 34 For services and expenses related to implementing a state longitudinal
 35 data system including but not limited to the development and
 36 purchase of computer hardware, software, and related equipment, such
 37 amount shall include expenses to be made by the State University of
 38 New York and the City University of New York provided that the
 39 amount appropriated herein shall be subject to a plan developed by
 40 the education department and approved by the director of the budget.
 41 Notwithstanding any other provision of law to the contrary and subject
 42 to the approval of the director of the budget, a portion of the
 43 funds appropriated herein may be transferred to the State University
 44 of New York and City University of New York to carry out the
 45 purposes of this appropriation (11031008)
 46 20,400,000 (re. \$10,220,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CULTURAL EDUCATION CENTER (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2008:

6 For the construction of an alternate emergency exit in the cultural
7 education center (11010801) ... 2,250,000 (re. \$65,000)

8 For fire safety system upgrades, environmental controls, and the reno-
9 vation of restrooms in the cultural education center (11030801)
10 2,500,000 (re. \$647,000)

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund
- 13 Preservation of Facilities Purpose

14 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
15 section 3, of the laws of 2005:

16 For minor rehabilitation projects to keep facilities in a safe operat-
17 ing condition subject to a plan developed by the education depart-
18 ment and approved by the director of the budget (11020403)
19 1,000,000 (re. \$45,000)

20 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
21 section 1, of the laws of 2016:

22 For renovation projects to preserve and revamp the collections and
23 exhibits of the state museum, library and archives subject to a plan
24 approved by the director of the budget (11030203)
25 5,000,000 (re. \$4,490,000)

- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund
- 28 Program Improvement/Change Purpose

29 By chapter 53, section 1, of the laws of 2008:

30 An advance for projects to enhance the public display of the
31 collections and exhibits of the state museum, library and archives,
32 subject to a plan jointly submitted by the board of the cultural
33 education trust and the state education department and approved by
34 the director of the budget (11020808)
35 15,000,000 (re. \$13,501,000)

36 For preservation and stewardship of collections in the cultural educa-
37 tion center, including environmental controls, the preservation of
38 records, and the purchase and installment of map and microform cabi-
39 nets, compact shelving, and museum cabinetry (11060808)
40 4,325,000 (re. \$1,361,000)

41 CULTURAL EDUCATION STORAGE FACILITY (CCP)

- 42 Capital Projects Funds - Other
- 43 Capital Projects Fund

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 New Facilities Purpose

2 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
3 section 1, of the laws of 2016:

4 Cultural education storage facility. For costs of a new storage facil-
5 ity for the collections of the state museum, library and archives,
6 subject to a plan jointly submitted by the board of the cultural
7 education trust and the cultural education department and approved
8 by the division of the budget provided, however, that a portion of
9 the funds appropriated herein may be used to conduct a feasibility
10 study and a land review prior to the submission of such plan
11 (11010707) ... 60,000,000 (re. \$60,000,000)

12 EDUCATION BUILDING (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Preservation of Facilities Purpose

16 By chapter 53, section 1, of the laws of 2006:

17 For partial roof replacement of the education building and education
18 building addition to keep facilities in a safe operating condition
19 subject to a plan developed by the education department and approved
20 by the director of the budget (11030603)
21 1,700,000 (re. \$178,000)

22 LIBRARY CONSTRUCTION (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Program Improvement/Change Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 2017, as
27 supplemented by a transfer in accordance with state finance law, is
28 hereby amended and reappropriated to read:

29 For total approved project costs pursuant to section 273-a of the
30 education law, for approved projects, excluding feasibility studies,
31 plans or similar activities, for the acquisition of vacant land and
32 the acquisition, construction, renovation or rehabilitation, includ-
33 ing leasehold improvements, of buildings of public libraries and
34 library systems chartered by the regents of the state of New York or
35 established by an act of the legislature, subject to distribution
36 provisions in subdivision 5 of section 273-a of the education law on
37 and upon approval by the commissioner (11011708)
38 [14,000,000] 24,000,000 (re. \$24,000,000)

39 The appropriation made by chapter 55, section 1, of the laws of 2016, as
40 supplemented by a transfer in accordance with state finance law, is
41 hereby amended and reappropriated to read:

42 For total approved project costs pursuant to section 273-a of the
43 education law, for approved projects, excluding feasibility studies,
44 plans or similar activities, for the acquisition of vacant land and

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the acquisition, construction, renovation or rehabilitation, includ-
 2 ing leasehold improvements, of buildings of public libraries and
 3 library systems chartered by the regents of the state of New York or
 4 established by an act of the legislature, subject to distribution
 5 provisions in subdivision 5 of section 273-a of the education law on
 6 and upon approval by the commissioner (11011608)
 7 [14,000,000] 19,000,000 (re. \$2,035,000)

8 By chapter 54, section 1, of the laws of 2015:
 9 For total approved project costs pursuant to section 273-a of the
 10 education law, for approved projects, excluding feasibility studies,
 11 plans or similar activities, for the acquisition of vacant land and
 12 the acquisition, construction, renovation or rehabilitation, includ-
 13 ing leasehold improvements, of buildings of public libraries and
 14 library systems chartered by the regents of the state of New York or
 15 established by an act of the legislature, subject to distribution
 16 provisions in subdivision 5 of section 273-a of the education law on
 17 and upon approval by the commissioner (11011508)
 18 14,000,000 (re. \$796,000)

19 By chapter 54, section 1, of the laws of 2014:
 20 For total approved project costs pursuant to section 273-a of the
 21 education law, for approved projects, excluding feasibility studies,
 22 plans or similar activities, for the acquisition of vacant land and
 23 the acquisition, construction, renovation or rehabilitation, includ-
 24 ing leasehold improvements, of buildings of public libraries and
 25 library systems chartered by the regents of the state of New York or
 26 established by an act of the legislature, subject to distribution
 27 provisions in subdivision 5 of section 273-a of the education law on
 28 and upon approval by the commissioner (11011408)
 29 14,000,000 (re. \$207,000)

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 31 section 1, of the laws of 2014:
 32 For total approved project costs pursuant to section 273-a of the
 33 education law, for approved projects, excluding feasibility studies,
 34 plans or similar activities, for the acquisition of vacant land and
 35 the acquisition, construction, renovation or rehabilitation, includ-
 36 ing leasehold improvements, of buildings of public libraries and
 37 library systems chartered by the regents of the state of New York or
 38 established by an act of the legislature, subject to distribution
 39 provisions in subdivision 5 of section 273-a of the education law on
 40 and upon approval by the commissioner (11011308)
 41 14,000,000 (re. \$42,000)

42 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund
- 45 Health and Safety Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 The appropriation made by chapter 53, section 1, of the laws of 2017, as
 2 added by chapter 50, section 2, of the laws of 2017, to the office
 3 of prekindergarten through grade twelve education program, general
 4 fund, local assistance account - 10000, is hereby transferred and
 5 reappropriated to the non-public school health and safety equipment
 6 projects (CCP), capital projects funds - other, capital project
 7 fund, health and safety purpose:
 8 For services and expenses of health and safety equipment, security
 9 personnel and related assessments and training needs for Nonpublic
 10 Schools, provided, however, that no more than \$4,500,000 of the
 11 funds appropriated herein shall be made available prior to April 1,
 12 2018 [(21715)] (11SE1701) ... 15,000,000 (re. \$15,000,000)
- 13 The appropriation made by chapter 53, section 1, of the laws of 2016, as
 14 amended by chapter 50, section 2, of the laws of 2017, to the office
 15 of prekindergarten through grade twelve education program, general
 16 fund, local assistance account - 10000, is hereby transferred and
 17 reappropriated to the non-public school health and safety equipment
 18 projects (CCP), capital projects funds - other, capital project
 19 fund, health and safety purpose:
 20 For services and expenses of health and safety equipment, security
 21 personnel and related assessments and training needs for Nonpublic
 22 Schools, provided, however, that no more than \$4,500,000 of the
 23 funds appropriated herein shall be made available prior to April 1,
 24 2017 [(21715)] (11SE1601) ... 15,000,000 (re. \$12,900,000)
- 25 The appropriation made by chapter 53, section 1, of the laws of 2015, as
 26 added by chapter 61, section 1, of the laws of 2015, to the office
 27 of prekindergarten through grade twelve education program, general
 28 fund, local assistance account - 10000, is hereby transferred and
 29 reappropriated to the non-public school health and safety equipment
 30 projects (CCP), capital projects funds - other, capital project
 31 fund, health and safety purpose:
 32 For services and expenses of Safety Equipment for Nonpublic Schools
 33 [(21715)] (11SE1501) ... 4,500,000 (re. \$1,600,000)
- 34 The appropriation made by chapter 53, section 1, of the laws of 2014, as
 35 added by chapter 73, section 1 of part D, of the laws of 2016, to
 36 the office of prekindergarten through grade twelve education
 37 program, general fund, local assistance account - 10000, is hereby
 38 transferred and reappropriated to the non-public school health and
 39 safety equipment projects (CCP), capital projects funds - other,
 40 capital project fund, health and safety purpose:
 41 For services and expenses of Safety Equipment for Nonpublic Schools
 42 (11SE1401) ... 4,500,000 (re. \$1,500,000)
- 43 The appropriation made by chapter 53, section 1, of the laws of 2013, to
 44 the office of prekindergarten through grade twelve education
 45 program, general fund, local assistance account - 10000, is hereby
 46 transferred and reappropriated to the non-public school health and
 47 safety equipment projects (CCP), capital projects funds - other,
 48 capital project fund, health and safety purpose:



EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses of Safety Equipment for Nonpublic Schools
2 (11SE1301) ... 4,500,000 (re. \$885,000)

3 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Program Improvement/Change Purpose

7 By chapter 54, section 1, of the laws of 2017:

8 For payment of the costs of capital projects undertaken by or on
9 behalf of school districts for the acquisition of smart schools
10 classroom technology to be loaned to children attending a nonpublic
11 school located in the school district, except a nonpublic school to
12 which tuition is paid under articles 85 or 89 of the education law,
13 in accordance with the requirements of section 755 of the education
14 law and guidelines developed by the commissioner of education, in
15 connection with the smart schools investment plans first submitted
16 to the education department prior to April 15, 2017 and approved by
17 the smart schools review board pursuant to subdivision 16 of section
18 3641 of the education law.

19 Each school district shall be eligible to receive an allocation from
20 the funds appropriated herein equal to the product of the enrollment
21 of all such nonpublic schools in the 2014-15 school year multiplied
22 by the per pupil amount, provided that the liability of the state
23 and the amount to be distributed or otherwise expended by the state
24 to provide such loans shall be limited to the amount appropriated
25 herein. The per pupil amount shall equal the quotient of (i) the
26 amount budgeted by such school district in its approved smart
27 schools investment plan for servers, wireless access points and
28 other portable connectivity devices to be acquired as part of a
29 school connectivity project, divided by (ii) the total public and
30 nonpublic school enrollment in such school district in the 2014-15
31 school year.

32 Provided further that no school district shall be eligible to receive
33 an allocation to support the loan of smart schools classroom tech-
34 nology in an aggregate amount greater than \$250 multiplied by the
35 nonpublic school enrollment in the 2014-15 school year.

36 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
37 education law, the commissioner of education shall distribute funds
38 appropriated pursuant to this paragraph upon approval of an applica-
39 tion made by the school district. Requests to the school district
40 for loan of smart schools classroom technology to be acquired with
41 the funds appropriated herein shall be made in accordance with the
42 requirements of subdivision 3 of section 755 of the education law
43 (11NP1708) ... 25,000,000 (re. \$25,000,000)

44 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

45 Capital Projects Funds - Other
46 Capital Project Fund
47 Program Improvement/Change Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
 2 For competitive grants to provide safety and security projects at
 3 nonpublic schools, community centers and day care facilities at risk
 4 of hate crimes or attacks because of their ideology, beliefs or
 5 mission. Provided that an assessment of facilities at risk may
 6 include, but not be limited to, considerations of the vulnerabili-
 7 ties of the organization based on its location and membership, and
 8 the potential consequences of a hate crime or attack at the facili-
 9 ty. The amount appropriated herein may be transferred or suballo-
 10 cated to the division of homeland security and emergency services to
 11 accomplish the intent of this appropriation (11HS1708)
 12 25,000,000 (re. \$25,000,000)

13 SCHOOL FOR THE BLIND - BATAVIA (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Health and Safety Purpose

17 By chapter 53, section 1, of the laws of 2009:
 18 For various rehabilitation and renovation projects to keep facilities
 19 at the School for the Blind in a safe operating condition subject to
 20 a plan developed by the education department and approved by the
 21 director of the budget (11030901) ... 800,000 (re. \$14,000)

22 By chapter 53, section 1, of the laws of 2008:
 23 For security and fire alarm system upgrades, physical plant improve-
 24 ments to infrastructure around Severne Hall, backflow prevention
 25 devices, and roof replacement on Knight Hall and Hamilton Hall
 26 (11050801) ... 2,330,000 (re. \$678,000)

27 SCHOOL FOR THE DEAF - ROME (CCP)

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Health and Safety Purpose

31 By chapter 53, section 1, of the laws of 2008:
 32 For dormitory environmental controls and the replacement of paver
 33 stones, manhole covers and catch basins (11040801)
 34 650,000 (re. \$138,000)

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2004:
 39 For minor rehabilitation projects to keep facilities in a safe operat-
 40 ing condition subject to a plan developed by the education depart-
 41 ment and approved by the director of the budget (11050403)
 42 2,500,000 (re. \$1,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Health and Safety Purpose

5 By chapter 53, section 1, of the laws of 2009:

- 6 For various rehabilitation and renovation projects to keep facilities
- 7 at the St. Regis Mohawk Elementary School in a safe operating condi-
- 8 tion subject to a plan developed by the education department and
- 9 approved by the director of the budget (11020901)
- 10 4,000,000 (re. \$88,000)

11 By chapter 53, section 1, of the laws of 2003:

- 12 For various rehabilitation and renovation projects to keep facilities
- 13 at the Tuscarora Elementary School in a safe operating condition
- 14 subject to a plan developed by the education department and approved
- 15 by the director of the budget (11020301) ... 500,000 . (re. \$12,000)

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund
- 18 Preservation of Facilities Purpose

19 By chapter 53, section 1, of the laws of 2004:

- 20 For various rehabilitation and renovation projects to keep facilities
- 21 at the St. Regis Mohawk Elementary School in a safe operating condi-
- 22 tion subject to a plan developed by the education department and
- 23 approved by the director of the budget (11040403)
- 24 4,500,000 (re. \$2,000)
- 25 For various rehabilitation and renovation projects to keep facilities
- 26 at the Tuscarora Elementary School in a safe operating condition
- 27 subject to a plan developed by the education department and approved
- 28 by the director of the budget (11030403)
- 29 1,300,000 (re. \$1,000)

30 SMART SCHOOLS BOND ACT (CCP)

- 31 Capital Projects Funds - Other
- 32 Smart Schools Bond Fund
- 33 Bond Proceeds Purpose

34 By chapter 54, section 1, of the laws of 2014:

- 35 The sum of \$2,000,000,000, or so much thereof as may be necessary and
- 36 available, is hereby appropriated from the smart schools bond fund
- 37 as established by section 97-0000 of the state finance law in
- 38 accordance with the provisions of such section, for payment to the
- 39 capital projects fund in order to reimburse such fund for disburse-
- 40 ments certified by the state comptroller as bondable under the
- 41 provisions of the smart schools bond act of 2014.
- 42 The director of the budget is hereby authorized to designate to the
- 43 state comptroller specific appropriations made from the capital
- 44 projects fund for purposes for which smart schools bond fund expend-

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 itures are authorized. The state comptroller shall at the commence-
 2 ment of each month certify to the director of the budget, the chair-
 3 man of the senate finance committee, and the chairman of the
 4 assembly ways and means committee, the amounts disbursed from the
 5 appropriations so designated by the director of the budget from the
 6 capital projects fund for such purposes for the month preceding such
 7 certification and such certifications shall not exceed in the aggreg-
 8 ate the moneys hereby appropriated. A copy of each such certificate
 9 shall also be delivered to departments, agencies and public authori-
 10 ties to which such capital projects fund appropriations are made
 11 available.

12 Notwithstanding the provisions of any general or special law, no
 13 moneys shall be available from the smart schools bond fund until a
 14 certificate of approval of availability shall have been issued by
 15 the director of the budget, and a copy of such certificate of
 16 approval filed with the state comptroller, the chairman of the
 17 senate finance committee and the chairman of the assembly ways and
 18 means committee. Such certificate may be amended from time to time
 19 by the director of the budget, and a copy of each such amendment
 20 shall be filed with the state comptroller, the chairman of the
 21 senate finance committee and the chairman of the assembly ways and
 22 means committee (11SS1410) ... 2,000,000,000 .. (re. \$2,000,000,000)

23 SMART SCHOOLS IMPLEMENTATION (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund - Smart Schools (Bondable)
 26 Educational Purpose

27 By chapter 54, section 1, of the laws of 2014:

28 For payment of the costs of capital projects undertaken by or on
 29 behalf of school districts as part of such school districts' smart
 30 schools investment plans as approved by the smart schools review
 31 board, pursuant to the smart schools bond act of 2014 and subdivi-
 32 sion 16 of section 3641 of the education law, both enacted as legis-
 33 lation submitted by the governor pursuant to article VII of the New
 34 York constitution, to be reimbursed from bond fund proceeds for
 35 acquisition or installation of educational technology equipment or
 36 for design, planning, site acquisition, construction, reconstruction
 37 or rehabilitation of pre-kindergarten classroom space; instructional
 38 space to replace transportable classroom units, or for high-tech
 39 school safety and security projects.

40 Costs of such smart schools projects may include but not be limited to
 41 interactive whiteboards; computer servers; desktop, laptop and
 42 tablet computers; grants for high-speed broadband and wireless
 43 internet connectivity for schools and communities within the school
 44 district for enhanced educational opportunity; classroom space to
 45 accommodate pre-kindergarten programs; instructional space to
 46 replace transportable classroom units; and high-tech school safety
 47 and security projects. Pursuant to school districts' approved smart
 48 schools investment plans, all or a portion of the funds appropriated

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 hereby may be suballocated or transferred to any department, agency,
 2 or public authority.
 3 No part of this appropriation shall be made available prior to
 4 approval of the smart schools bond act of 2014 by the voters at the
 5 general election to be held in November of 2014 (11SR14ED)
 6 2,000,000,000 (re. \$1,933,070,000)

7 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Educational Purpose

11 By chapter 54, section 1, of the laws of 2014:

12 For payment of the costs of capital projects undertaken by or on
 13 behalf of special act school districts, state-supported schools for
 14 the blind and deaf and approved private special education schools,
 15 pursuant to investment plans approved by the smart schools review
 16 board established by subdivision 16 of section 3641 of the education
 17 law, for acquisition or installation of educational technology
 18 equipment. Costs of such projects may include but not be limited to
 19 interactive whiteboards; computer servers; desktop, laptop and
 20 tablet computers; and high-speed broadband and wireless Internet
 21 connectivity; design, planning, site acquisition, construction,
 22 reconstruction or rehabilitation of instructional space to replace
 23 transportable classroom units; and high-tech school safety and secu-
 24 rity projects. This appropriation shall be made available to the
 25 same extent as funds are authorized and made available pursuant to
 26 the smart schools bond act of 2014 (110014ED)
 27 5,000,000 (re. \$4,968,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 17,000,000	36,081,000
6	-----	-----
7	All Funds 17,000,000	36,081,000
8	=====	=====
9	WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	17,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Western New York Nuclear Service Center Program Purpose

14 For services and expenses required to meet
15 the New York state energy research and
16 development authority obligations for the
17 western New York nuclear service center,
18 including obligations pursuant to the West
19 Valley demonstration project act (Pub. L.
20 96-368) (03WV1806) 17,000,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
 6 For capital grants for the cleaner, greener communities program
 7 (03CG1306) ... 25,000,000 (re. \$20,506,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

- 9 Capital Projects Funds - Other
- 10 Capital Projects Fund
- 11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2017:
 13 For services and expenses required to meet the New York state energy
 14 research and development authority obligations for the western New
 15 York nuclear service center, including obligations pursuant to the
 16 West Valley demonstration project act (Pub. L. 96-368) (03WV1706)
 17 ... 15,575,000 (re. \$15,575,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	581,400,000	5,380,093,000
6 Capital Projects Funds - Federal ...	215,000,000	654,037,000
7	-----	-----
8 All Funds	796,400,000	6,034,130,000
9	=====	=====

10 ADMINISTRATION (CCP) 17,000,000
11 -----

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Administration Purposes

15 For employee fringe benefits and indirect
16 costs related to employees paid from
17 department capital projects funds and
18 capital accounts (09FG1850) 17,000,000

19 ENVIRONMENT AND RECREATION (CCP) 300,000,000
20 -----

21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Environment and Recreation Purpose

24 For services and expenses of projects and
25 purposes authorized by section 92-s of the
26 state finance law to receive funding from
27 the solid waste account in accordance with
28 a programmatic and financial plan to be
29 approved by the director of the budget,
30 including suballocation to other state
31 departments and agencies, according to the
32 following:
33 Non-hazardous landfill closure projects,
34 including \$300,000 for Essex county under
35 an agreement with the department of envi-
36 ronmental conservation and \$150,000 for
37 Hamilton county under an agreement with
38 the department of environmental conserva-
39 tion (09LC18ER) 700,000
40 Municipal waste reduction or recycling
41 projects, and \$2,000,000 of such amount
42 shall be made available for municipalities
43 and not-for-profit food banks for projects
44 for food donation and the recycling of

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1 food scraps and \$1,000,000 for paint reuse
2 and implementation of a paint stewardship
3 program pursuant to title 20 of article 27
4 of the environmental conservation law
5 (09MR18ER) 15,000,000
6 Pesticide program, not less than \$200,000 of
7 which shall be for activities related to
8 Long Island pesticide pollution prevention
9 (09PD18ER) 1,300,000
10 Notwithstanding any law to the contrary, for
11 the payment of the costs associated with
12 environmental justice projects, grants,
13 and programs, pursuant to title 17 of
14 article 54 of the environmental conserva-
15 tion law including but not limited to:
16 monitoring of air quality; education and
17 outreach; not more than \$1,000,000 for the
18 connect kids program facilitating access
19 by title 1 schools to outdoor recreational
20 activities, public lands and parks; and
21 \$4,000,000 of such amount shall be made
22 available for environmental justice grants
23 to municipalities, and to not-for-profits
24 located in the same area as the environ-
25 mental and/or related public health issues
26 to be addressed by the project including
27 \$500,000 of such amount shall be made
28 available to a not-for-profit organization
29 for the purpose of awarding grants on a
30 competitive basis to community groups to
31 build the capacity of such groups,
32 provided that up to ten percent may be
33 made available for administrative costs
34 and/or technical assistance (09EJ18ER) 9,000,000
35 Notwithstanding any law to the contrary, for
36 assessment and recovery of any natural
37 resource damages (09RD18ER) 2,025,000
38 Notwithstanding any law to the contrary, for
39 the pollution prevention institute, and
40 including \$100,000 for the department to
41 contract with the Northeast waste manage-
42 ment officials' association for the Inter-
43 state Chemicals Clearing house (09PP18ER) 4,000,000
44 Environmental health for assessments, test-
45 ing and actions including but not limited
46 to abatement to address suspected human
47 exposure to chemical, physical and micro-
48 biological agents, including contaminants
49 in drinking water including projects to
50 combat harmful algal blooms; and to
51 address lyme and other tick-borne
52 illnesses; including up to \$500,000 for

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1 the CleanSweepNY program; and \$1,000,000
2 to the State University of New York at
3 Stony Brook, directly or through its
4 research foundation, to support research
5 development and any associated testing or
6 pilot projects towards the treatment of
7 water to remove 1,4-dioxane; and
8 \$3,000,000 for children's environmental
9 health centers, including school and
10 community childhood lead exposure assess-
11 ment conducted by such centers and not
12 more than \$625,000 for programs to expand
13 and improve access to local, fresh, nutri-
14 tional food to nutritionally underserved
15 neighborhoods in New York State through
16 the Fresh Connect Program (09EH18ER) 6,500,000
17 Brownfield opportunity area grants as
18 authorized pursuant to section 970-r of
19 the general municipal law (09BO18ER) 2,000,000
20 For services and expenses of projects and
21 purposes authorized by section 92-s of the
22 state finance law to receive funding from
23 the parks, recreation and historic preser-
24 vation account in accordance with a
25 programmatic and financial plan to be
26 approved by the director of the budget,
27 including suballocation to other state
28 departments and agencies, according to the
29 following:
30 Local waterfront revitalization programs,
31 notwithstanding any law to the contrary,
32 not less than, \$10,000,000 for waterfront
33 revitalization projects which are in or
34 primarily serve areas where demographic
35 and other relevant data for such areas
36 demonstrate that the areas are densely
37 populated and have sustained physical
38 deterioration, decay, neglect, or disin-
39 vestment, or where a substantial propor-
40 tion of the residential population is of
41 low income or is otherwise disadvantaged
42 and is underserved with respect to the
43 existing recreational opportunities in the
44 area and \$200,000 for the Niagara River
45 greenway commission (09WR18ER) 15,000,000
46 Parks, recreation and historic preservation
47 projects, notwithstanding any law to the
48 contrary not more than \$500,000 for
49 projects authorized by title 9 of article
50 54 of the environmental conservation law
51 which shall include community forests as
52 defined in section 9-0717 of the environ-

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1 mental conservation law, not less than,
 2 \$12,000,000 for municipal parks projects
 3 which are in or primarily serve areas
 4 where demographic and other relevant data
 5 for such areas demonstrate that the areas
 6 are densely populated and have sustained
 7 physical deterioration, decay, neglect or
 8 disinvestment or where a substantial
 9 proportion of the residential population
 10 is of low income or is otherwise disadvan-
 11 taged and is underserved with respect to
 12 the existing recreational opportunities in
 13 the area; and including \$250,000 for Tivo-
 14 li Park (09MP18ER) 20,000,000

15 Notwithstanding any law to the contrary, for
 16 state parks and land and easement infras-
 17 tructure, access and stewardship projects
 18 which shall include capital projects: (i)
 19 on state parks and state lands pursuant to
 20 sections 54-0303 and 56-0307 of the envi-
 21 ronmental conservation law; (ii) on state
 22 parks or state owned lands and easements
 23 under the jurisdiction of the department
 24 of environmental conservation or the
 25 office of parks, recreation and historic
 26 preservation for access opportunities for
 27 people with disabilities; access to the
 28 State Forest Preserve, State reforesta-
 29 tion, Wildlife Management areas and
 30 conservation easement lands; recreational
 31 trail construction and maintenance; Cats-
 32 kill and Adirondack camp ground improve-
 33 ments to public access and sanitation
 34 facilities; environmental education;
 35 facility improvements; archeological,
 36 historic, cultural and natural resource
 37 surveys, forest health surveys, interpre-
 38 tation, and inventories, and response to
 39 forest pests including southern pine
 40 beetle; Forest Preserve and state forest
 41 unit management planning; invasive species
 42 management; conservation easement public
 43 recreation planning; habitat restoration
 44 and enhancement; state fish hatchery
 45 improvements; state tree nursery improve-
 46 ments; water access facilities and safety
 47 improvements; public beach facility devel-
 48 opment and improvement; public access
 49 improvements at day use areas; state
 50 historic site exterior restoration; and
 51 cabin area and camping facility develop-
 52 ment, restoration and reconstruction;

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1 (iii) \$1,000,000 for Belleayre Mountain
2 ski center projects; (iv) \$500,000 from
3 the public access and stewardship allo-
4 cation to Parks & Trails New York for the
5 purpose of awarding grants on a compet-
6 itive basis to local parks and department
7 of environmental conservation friends
8 groups, provided that up to ten percent of
9 such amount may be made available for
10 administrative costs and/or technical
11 assistance; (v) \$500,000 for the Hudson
12 River Valley Trail Grants; (vi) \$120,000
13 to the State University of New York
14 college of environmental science and
15 forestry and \$180,000 to Paul Smith's
16 College for the support of the Adirondack
17 Park interpretive centers; and (vii) not
18 less than \$250,000 for southern pine
19 beetle eradication (09ST18ER) 22,438,000

20 Notwithstanding subdivision 7 of section
21 92-s of the state finance law or any other
22 law to the contrary, for services and
23 expenses of the Hudson River Park Trust
24 for projects related to the development of
25 the Hudson River Park consistent with
26 provisions of chapter 592 of the laws of
27 1998, including but not limited to utility
28 infrastructure improvements; provided,
29 however, such funds shall not be available
30 for suballocation to any public benefit
31 corporation or public authority with the
32 exception of the Hudson River Park Trust
33 and shall be available solely for the
34 liabilities incurred by the Hudson River
35 Park Trust or by other state departments
36 or agencies on behalf of the Hudson River
37 Park Trust on or after April 1, 1999.
38 Provided further that, the comptroller is
39 hereby authorized and directed to release
40 monies to the Hudson River Park Trust in
41 amounts set forth in a schedule approved
42 by the director of the budget (09HR18ER) 3,200,000

43 Notwithstanding any law to the contrary, for
44 zoos, botanical gardens and aquaria
45 program (09ZB18ER) 16,000,000

46 Notwithstanding any other provisions of law,
47 for the administration of the programs of
48 section 79-b of the navigation law
49 (09NV18ER) 2,000,000

50 For services and expenses of projects and
51 purposes authorized by section 92-s of the
52 state finance law to receive funding from

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1 the open space account in accordance with
2 a programmatic and financial plan to be
3 approved by the director of the budget,
4 including suballocation to other state
5 departments and agencies, according to the
6 following:

7 Costs related to the acquisition of the
8 following properties: Atlantic Coast, Long
9 Island Sound, Long Island South Shore
10 Estuary Reserve, Peconic Pinelands Mari-
11 time Reserve Projects, Central Pine
12 Barrens, Western Suffolk/Nassau Special
13 Groundwater Protection Areas, Mott Haven-
14 Port Morris Waterfront, Bronx River Green-
15 way, Inner City/Underserved Community
16 Parks, Long Pond, Staten Island Greenbelt,
17 Staten Island Bluebelt, Staten Island Wet
18 Woods, Great Swamp, Plutarch/Black Creek
19 Wetlands Complex, New York Highlands,
20 Shawangunk Mountains Region, Delaware
21 River Highlands, Hudson River
22 Corridor/Hudson River Estuary and Greenway
23 Trail/ Hudson River School Art Trail,
24 Hudson Valley/New York City Foodshed,
25 Catskill Unfragmented Forest, Catskill
26 River and Road Corridors, New York City
27 Watershed Lands, Taconic Ridge/Harlem
28 Valley, Albany Pine Bush, Five Rivers
29 Environmental Education Center, Lake
30 George watershed, Lake Champlain
31 watershed, Boeselager forestry, Rensselaer
32 Plateau, Oomsdale Farm and Surrounding
33 Landscape, Turtle Conservation Sites,
34 Region 4 Rail Trail Projects, Susquehanna
35 River Valley Corridor, Saratoga County,
36 Hudson River Projects, Follensby Park,
37 Washington County, Rome Sand Plains, Black
38 Creek Watershed, Tug Hill Core Forests and
39 Headwater Streams, Nelson Swamp, State
40 Park Battlefields, Genny Green Trail/Link
41 Trail, Onondaga Escarpment, State Parks
42 Greenbelt/Tompkins County, Cattaraugus
43 Creek and tributaries, Northern Montezuma
44 Wetlands, Genesee River Corridor, Seneca
45 Army Depot Conservation Area, Lake Erie
46 Tributary Gorges, Buffalo River Watershed,
47 Catharine Valley Complex, High-Tor/Bristol
48 Hills/Bare Hill State Unique Area, Lake
49 Ontario and Lake Erie Shorelines, Islands
50 and Niagara River, Long Island Trails and
51 Greenways, Bronx Harlem Greenway, Harbor
52 Herons Wildlife Complex, Schunemunk



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1 Mountain/Moodna Creek/Woodcock
2 Mountain/Hudson Highlands Connectivity
3 Project, Helderbergs, and Finger Lakes
4 Shorelines and Riparian Zones, Hand Hollow
5 Conservation Area, Northern Flow River
6 Corridors, Black River Valley Corridor,
7 Fort Drum Army Compatible Use Buffer
8 Project, Herkimer Home Viewshed, Inman
9 Gulf, Massawepie Mire, Moose River Corri-
10 dor, St. Lawrence River Islands, Shoreline
11 and Wetlands, Southern Skaneateles Lake
12 Forest and Shoreline, Salmon River Corri-
13 dor, Emerald Necklace, Riparian Buffers,
14 Coastline and Wetland Protection Projects
15 Aimed at Reducing the Impacts of Storms,
16 Storm Surges and Flooding on Human and
17 Natural Communities, Long Distance Trail
18 Corridors, Statewide Small Projects, State
19 Forest, Unique Area Wildlife Management
20 Area Protection, Working Forest Lands,
21 State Park and State Historic Site
22 Protection, (a) notwithstanding any law to
23 the contrary, \$1,000,000 from the land
24 acquisition allocation for urban forestry
25 projects provided that no less than
26 \$500,000 shall be made available for such
27 programs in cities and towns with popu-
28 lations of 65,000 or more; (b) notwith-
29 standing any law to the contrary,
30 \$2,500,000 from the land acquisition allo-
31 cation to the land trust alliance for the
32 purpose of awarding grants on a compet-
33 itive basis to local land trusts, provided
34 that up to ten percent of such amount may
35 be made available for administrative costs
36 and/or technical assistance; and (c)
37 notwithstanding any law to the contrary,
38 not less than \$3,000,000 for land acquisi-
39 tion in department of environmental
40 conservation regions 1, 2 and 3 (09LA18ER)
41 37,000,000
42 Albany Pine Bush Preserve Commission
43 (09AP18ER) 2,675,000
44 Long Island Central Pine Barrens Planning
45 (09LP18ER) 2,000,000
46 Notwithstanding any law to the contrary, for
47 service and expenses of the following
48 commissions: \$259,000 for Susquehanna
49 river basin commission; \$359,500 for the
50 Delaware river basin commission; \$14,100
51 for the Ohio river basin commission;
52 \$41,600 for the Interstate environmental

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1 commission; and \$38,000 for the New
2 England Interstate commission (09EC18ER) 713,000
3 Long Island South Shore Estuary Reserve
4 (09SE18ER) 900,000
5 Agricultural non-point source abatement and
6 control projects, notwithstanding any law
7 to the contrary, including projects to
8 combat harmful algal blooms; (a)
9 \$1,000,000 shall be made available for
10 services and expenses of the Cornell
11 University Integrated Pest Management
12 program provided that integrated pest
13 management shall mean a decision-making
14 process that utilizes regular monitoring
15 to determine if and when controls are
16 needed; employs physical, mechanical,
17 cultural, biological and educational prac-
18 tices to control conditions that promote
19 pest infestations and to keep pest popu-
20 lations at tolerable damage or annoyance
21 levels; and only as a last resort,
22 utilizes least-toxic pesticide controls;
23 and (b) \$500,000 shall be made available
24 to the Cornell Cooperative Extension of
25 Suffolk County for nutrient management
26 planning and implementation activities
27 (09AN18ER) 16,000,000
28 Non-agricultural non-point source abatement
29 and control projects notwithstanding any
30 law to the contrary, \$550,000 of such
31 amount shall be made available for Cornell
32 community integrated pest management
33 provided that integrated pest management
34 shall mean a decision-making process that
35 utilizes regular monitoring to determine
36 if and when controls are needed; employs
37 physical, mechanical, cultural, biological
38 and educational practices to control
39 conditions that promote pest infestations
40 and to keep pest populations at tolerable
41 damage or annoyance levels; and only as a
42 last resort, utilizes least-toxic pesti-
43 cide controls (09NP18ER) 7,000,000
44 Agriculture and farmland protection activ-
45 ities, notwithstanding any law to the
46 contrary, up to \$1,000,000 shall be made
47 available to the tug hill tomorrow land
48 trust for army compatible use buffer
49 program projects around Fort Drum, and up
50 to \$90,000 shall be made available to
51 Cornell University for services and
52 expenses of land classification, agricul-

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1 ture district mapping and master list of
2 soils (09FP18ER) 20,000,000
3 Biodiversity stewardship and research;
4 including funding for public New York
5 universities to conduct field studies and
6 research on biodiversity issues including
7 vector control for tick-borne illnesses
8 such as Lyme disease and up to \$500,000 of
9 this amount to support pollinator diversity,
10 up to \$300,000 of which may be allocated
11 to Cornell University, including
12 research related to the potential adverse
13 impacts of pesticides such as neonicotinoids,
14 pursuant to a contract with the
15 department of agriculture and markets,
16 including the development of bee husbandry
17 best management practices such as pest and
18 pathogen controls; creating diversity of
19 pollinator habitats; research to understand,
20 prevent and recover from pollinator
21 losses; and outreach and education; and
22 including \$100,000 for the Cary Institute
23 of Ecosystem Studies to support the Cats-
24 kill environmental research and monitoring
25 program (09BD18ER) 1,350,000
26 Notwithstanding any law to the contrary, for
27 the Hudson River Estuary Management Plan
28 prepared pursuant to section 11-0306 of
29 the environmental conservation law,
30 including projects to combat harmful algal
31 blooms, \$1,000,000 of which shall be for
32 the Mohawk river action plan (09HE18ER) 6,500,000
33 Notwithstanding any law to the contrary, for
34 the Finger Lakes-Lake Ontario Watershed
35 Protection Alliance (09FL18ER) 2,300,000
36 Notwithstanding any law to the contrary, to
37 the Erie County Soil and Water Conservation
38 District for the Lake Erie Watershed
39 Protection Alliance (09LE18ER) 250,000
40 Notwithstanding any law to the contrary, for
41 the state share of costs of wastewater
42 treatment improvement projects undertaken
43 by municipalities to upgrade municipal
44 systems to meet stormwater, combined sewer
45 overflow, sanitary sewer overflow and
46 wastewater treatment discharge requirements
47 with priority given to systems that
48 are in violation of title 8 of article 17
49 of the environmental conservation law and
50 aquatic habitat restoration projects
51 undertaken by municipalities and not-for-
52 profit corporations for aquatic habitat

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1 restoration projects as defined in subdi-
2 vision 1 of section 56-0101 of the envi-
3 ronmental conservation law and including
4 projects to combat harmful algal blooms;
5 including up to \$3,000,000 to Suffolk
6 county to provide a 50 percent match for a
7 program developed in consultation with the
8 department for research, development and
9 pilot projects to develop cost effective
10 methods to address nitrogen and pathogen
11 loading from septic system or cesspool
12 effluent or other sources or to support
13 such efforts without a match at the state
14 university of Stony Brook directly or
15 through its research foundation and
16 \$1,500,000 for Suffolk county for sewer
17 improvement projects; and including
18 \$5,000,000 for Nassau county for the Bay
19 park wastewater treatment plant outfall
20 pipe, associated conveyance systems,
21 nitrogen abatement treatment works, ocean
22 outfall and/or connections, including up
23 to \$400,000 from such amount for testing
24 of monitoring wells in Nassau County and
25 including \$250,000 from such amount to the
26 Long Island regional planning council for
27 services and expenses related to the Long
28 Island Nitrogen Action Plan; and including
29 \$1,000,000 to maximize the availability of
30 drug collection programs for communities
31 throughout the state, including for the
32 purchase and distribution of tamper proof
33 drug collection boxes, and other federally
34 approved drug collection programs provided
35 that participating in the department of
36 environmental conservation's self-audit
37 program shall not be required; and includ-
38 ing \$5,000,000 to update source water
39 assessment plans and develop associated
40 water protection programs some or all of
41 which may be allocated to the United
42 States Geological Survey or the New
43 England Interstate Water Pollution Control
44 Commission; and including up to \$100,000
45 for the removal and appropriate disposal
46 of firefighting foam containing regulated
47 perfluorinated compounds from municipal
48 fire and emergency response departments
49 (09WQ18ER) 20,250,000
50 Notwithstanding any law to the contrary for
51 New York ocean and Great Lakes ecosystem
52 conservation projects, consistent with the

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1 policy articulated in article 14 of the
 2 environmental conservation law including
 3 projects to combat harmful algal blooms;
 4 including \$200,000 to Suffolk county for
 5 the Peconic Bay Estuary Program and
 6 including \$60,000 for the Great Lakes
 7 commission (09GL18ER) 18,599,000

8 Notwithstanding any law to the contrary, for
 9 the implementation of the recommendations
 10 of the invasive species task force
 11 prepared pursuant to chapter 324 of the
 12 laws of 2003 and for the purposes set
 13 forth in chapter 674 of the laws of 2007
 14 including not less than \$450,000 for Lake
 15 George, provided that not less than
 16 \$7,050,000 be made available for invasive
 17 species eradication, including but not
 18 limited to southern pine beetle, including
 19 up to \$500,000 for the control of hemlock
 20 wooly adelgid, and including grants
 21 related to the control and management of
 22 invasive species, and including up to
 23 \$250,000 to the Central Pine Barrens Joint
 24 Planning and Policy Commission for the
 25 implementation and administration of a
 26 prescribed fire program. Such funding for
 27 grants shall be provided on a competitive
 28 basis in consultation with the New York
 29 Invasive Species Council (09IS18ER) 13,300,000

30 Notwithstanding any law to the contrary, for
 31 Soil and Water Conservation District
 32 activities as authorized for reimbursement
 33 and funding in section 11-a of the soil
 34 and water conservation districts law
 35 including projects to combat harmful algal
 36 blooms (09SW18ER) 10,000,000

37 Notwithstanding any law to the contrary, for
 38 Agricultural Waste Management projects,
 39 including projects to combat harmful algal
 40 blooms, including up to \$700,000 to
 41 Cornell University, in consultation with
 42 the department, to continue implementing
 43 the dairy acceleration program (09AW18ER) 1,500,000

44 For services and expenses of projects and
 45 purposes authorized by section 92-s of the
 46 state finance law to receive funding from
 47 the climate change mitigation and adapta-
 48 tion account in accordance with a program-
 49 matic and financial plan to be approved by
 50 the director of the budget, including
 51 suballocation to other state departments
 52 and agencies, according to the following:

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1 Notwithstanding any law to the contrary, to
2 address greenhouse gas emissions outside
3 of the power sector including but not
4 limited to the development of statewide
5 greenhouse gas inventories, demonstration
6 projects, community engagement and applied
7 research related to the transportation
8 sector or methane and other short-lived
9 climate pollutant sources (09GG18ER) 1,000,000

10 Notwithstanding any law to the contrary, to
11 support development of local climate resi-
12 liency plans and adaptation projects
13 including up to \$2,000,000 for updates to
14 existing local waterfront revitalization
15 program plans to mitigate future physical
16 climate risks, and \$250,000 for a study of
17 the feasibility, costs, location, and
18 impacts of a seagate to act as a storm
19 surge barrier for the south shore of Long
20 Island (09SV18ER) 3,000,000

21 Notwithstanding any law to the contrary,
22 smart growth program state assistance
23 payments, provided on a competitive basis,
24 to counties, cities, towns, or villages to
25 establish, update or implement comprehen-
26 sive plans in a manner consistent with
27 smart growth; provided, however, that up
28 to 25 percent of such payments may be
29 awarded to not-for-profit organizations
30 for such purposes (09SG18ER) 2,000,000

31 Notwithstanding any law to the contrary for
32 the New York state soil and water conser-
33 vation committee in conjunction with the
34 department of agriculture and markets to
35 develop a pilot climate resilient farms
36 program consistent with agriculture and
37 markets law article 11-a, agricultural
38 environmental management program
39 (09CR18ER) 2,500,000

40 Climate smart communities projects pursuant
41 to title 15 of article 54 of the environ-
42 mental conservation law including clean
43 vehicle projects; notwithstanding any law
44 to the contrary, including \$500,000 for a
45 resiliency planting program (09CS18ER) 12,000,000

46 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,000,000
47

48 Capital Projects Funds - Other
49 Capital Projects Fund
50 Maintenance and Operations Purpose

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1 For the maintenance and operation of various
2 facilities and systems including personal
3 services, fringe benefits and indirect
4 costs (09FM18MO) 6,000,000

5 FISH AND WILDLIFE (CCP) 1,500,000
6 -----

7 Capital Projects Funds - Other
8 Miscellaneous Capital Projects Fund
9 Habitat Conservation and Access Account
10 Fish and Wildlife Purpose

11 For services and expenses, including
12 personal service, non-personal service,
13 fringe benefits and indirect costs related
14 to management, protection and restoration
15 fish and wildlife habitat, and improvement
16 and development of public access for fish
17 and wildlife related recreation (09HC1854) ... 1,500,000

18 LANDS AND FORESTS (CCP) 15,000,000
19 -----

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Lands and Forests Purpose

23 For services and expenses, including
24 personal service, non-personal service,
25 indirect costs and fringe benefits related
26 to the stewardship of newly acquired and
27 existing state lands, for the implementa-
28 tion of Unit Management Plans, costs
29 related to invasive species management
30 activities and for the development and
31 implementation of Green Certification for
32 state forests, including suballocation to
33 other state departments and agencies
34 (09LF1853) 5,000,000

35 Capital Projects Funds - Federal
36 Federal Capital Projects Fund
37 Lands and Forests Purpose

38 For the federal share of capital projects
39 pursuant to lands and forests resources
40 purposes including the costs associated
41 with the acquisition of lands under the
42 forest legacy program, including suballo-
43 cation to other state departments and
44 agencies (09FL1853) 10,000,000

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1 NEW YORK WORKS (CCP) 40,000,000
2

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Operational Services Purpose

6 For services, expenses, and indirect costs
7 related to New York Works projects includ-
8 ing but not limited to air monitoring
9 infrastructure investments; remediation of
10 legacy environmental contamination;
11 investments in information technology; dam
12 safety projects and the demolition of
13 unsafe structures on state-owned land;
14 state-owned flood protection projects;
15 shore protection projects; state land
16 stewardship, public access and environ-
17 mental and recreation infrastructure
18 projects including, notwithstanding any
19 law to the contrary, projects on lands
20 being sought pursuant to state land acqui-
21 sition policy under article 49 of the
22 environmental conservation law, for which
23 the state provided a letter of intent to
24 the town of North Hudson and Essex county
25 to acquire a conservation easement or
26 other interest and for which the fee owner
27 of any such property authorizes such
28 project; vehicles and equipment; water
29 quality improvement projects, fish hatch-
30 eries; rehabilitation and improvements of
31 various department facilities and systems;
32 and well plugging; and when a portion of
33 this appropriation is combined with other
34 funds made available for the clean water
35 improvement act of 2017 and with funds
36 made available in the environmental
37 protection fund, not less than \$65,000,000
38 shall be made available for projects to
39 combat harmful algal blooms in any water
40 body in New York state in addition to the
41 twelve priority lakes identified by the
42 Executive on December 21, 2017; including
43 personal service, non-personal service and
44 fringe benefits, including suballocation
45 to other state departments and agencies
46 (09NY1851) 40,000,000

47 OPERATIONS (CCP) 18,000,000
48

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Operational Services Purpose

4 For rehabilitation and improvements of vari-
 5 ous department facilities and systems
 6 including personal service and fringe
 7 benefits and indirect costs in accordance
 8 with a programmatic and financial plan to
 9 be approved by the director of the budget
 10 including suballocation to other state
 11 departments and agencies (09RI1851) 18,000,000

12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 122,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Hazardous Waste Purpose

17 For payment by the state, as reimbursement
 18 or as an advance from responsible parties
 19 or volunteers for remedial and monitoring
 20 work at sites contaminated with hazardous
 21 waste. No portion of this appropriation
 22 shall be available for expenditure until a
 23 party or parties either responsible for a
 24 site or volunteering to cleanup a site
 25 have entered into an agreement with the
 26 commissioner of the department of environ-
 27 mental conservation or the commissioner's
 28 designee, and which agreement is approved
 29 by the director of the budget, providing
 30 for repayment to the state of an amount
 31 equal to the amount disbursed from this
 32 appropriation. A copy of such agreement
 33 shall be filed with the state comptroller,
 34 the chairman of the senate finance commit-
 35 tee and chairman of the assembly ways and
 36 means committee.

37 Notwithstanding any other provision of law
 38 to the contrary, the comptroller is
 39 authorized to repay settlements or
 40 advances for specified remedial and moni-
 41 toring projects from this fund with monies
 42 of the hazardous waste remedial fund
 43 received for such projects pursuant to
 44 consent orders and agreements to address
 45 sites contaminated with hazardous waste.

46 The director of the budget shall certify to
 47 the comptroller the specific portions of
 48 this appropriation for which monies have

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 been received pursuant to such consent
2 orders and agreements (09AD18F7) 16,000,000

3 Capital Projects Funds - Other
4 Hazardous Waste Remedial Fund
5 Hazardous Waste Cleanup Account
6 Hazardous Waste Purpose

7 For payment of the state share of the costs
8 of hazardous waste site remediation
9 projects, in accordance with title 13 of
10 article 27 of the environmental conserva-
11 tion law and section 97-b of the state
12 finance law, for projects, and for payment
13 of state costs associated with the remedi-
14 ation of offsite contamination at signif-
15 icant threat sites as provided for in
16 section 27-1411 of the environmental
17 conservation law, including personal
18 service and fringe benefits of the depart-
19 ments of environmental conservation,
20 health and law and including suballo-
21 cations to the departments of health and
22 law and including costs incidental and
23 appurtenant thereto, provided that a
24 portion of such amount may be available
25 for environmental restoration projects in
26 accordance with title 5 of article 56 of
27 the environmental conservation law. None
28 of this appropriation may be expended for
29 any purposes authorized in title 12 of
30 article 27 of the environmental conserva-
31 tion law (09HB18F7) 100,000,000

32 Capital Projects Funds - Other
33 Hazardous Waste Remedial Fund
34 Hazardous Waste Remediation Oversight and Assistance
35 Account
36 Hazardous Waste Purpose

37 For the personal services and fringe bene-
38 fits of the department of environmental
39 conservation including suballocation to
40 the department of health related to the
41 brownfield cleanup program pursuant to
42 title 14 of article 27 of the environ-
43 mental conservation law and the voluntary
44 cleanup program including costs incurred
45 prior to April 1, 2018 (09BC18F7) 6,000,000

46 SOLID WASTE MANAGEMENT (CCP) 55,700,000
47

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Solid Waste Purpose

4 For pre-closure and post-closure costs asso-
5 ciated with Adirondack landfills pursuant
6 to agreements with Essex county (09EX1856) 500,000

7 For services and capital expenses related to
8 the waste management and cleanup program
9 as put forth in article 27-1915 of envi-
10 ronmental conservation law, including
11 suballocation to other state departments
12 and agencies (09WT1856) 4,000,000

13 Capital Projects Funds - Other
14 Miscellaneous Capital Projects Fund
15 New York Environmental Protection and Spill Remediation
16 Account
17 Solid Waste Management Purposes

18 For services and capital expenses associated
19 with costs incurred under Article 12 of
20 the Navigation Law, and for cleanup,
21 investigation, and removal of petroleum
22 spills, including prior year liabilities
23 (09OS1856) 21,200,000

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 Hazardous Waste Purpose

27 For the federal share of the cleanup of
28 hazardous waste sites pursuant to the
29 provision of the federal comprehensive
30 environmental response, compensation and
31 liability act of 1980 reauthorization or
32 amendments thereto including suballocation
33 to other state departments and agencies
34 (09FS18F7) 30,000,000

35 WATER RESOURCES (CCP) 221,200,000
36 -----

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Flood Control Purpose

40 For various new and existing flood
41 protection projects including the state
42 share of federal sponsored flood control
43 projects, and the maintenance of existing
44 flood control projects; for coastal

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2018-19

1 erosion hazard area mapping of the state's
2 Atlantic Ocean and Great Lakes coastlines
3 and the state share of costs associated
4 with matching federal funds for a state-
5 wide flood plain map modernization
6 program; for the state share of costs
7 associated with the installation and/or
8 reinstallation, upgrade, monitoring and
9 maintenance of a statewide network of
10 stream flow gauges, including personal
11 service, non-personal service, fringe
12 benefits and indirect costs, including
13 suballocation to other state departments
14 and agencies (09FL1863) 2,000,000
15 For an advance payment by the state for the
16 local costs of various shore protection
17 projects. No portion of this appropriation
18 shall be available until the respective
19 municipality has entered into an agreement
20 with the commissioner of the department of
21 environmental conservation, and such
22 agreement is approved by the director of
23 the budget (09AD1863) 3,000,000

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Water Resources Purpose

27 An advance for costs incurred relating to
28 work required for the safety of dams and
29 other structures impounding water, to be
30 reimbursed in accordance with section
31 15-0507 of the environmental conservation
32 law (09DA1857) 500,000
33 For payment of a portion of the state's
34 match for federal capitalization grants
35 for the water pollution control revolving
36 fund (09RF1857) 35,000,000
37 For services and expenses including personal
38 service, fringe benefits, and nonpersonal
39 service for the water pollution control
40 revolving fund and related water quality
41 activities including suballocation to
42 other state departments and agencies
43 (09SR1857) 5,500,000
44 For services and expenses including personal
45 service, fringe benefits, and nonpersonal
46 service for the Excelsior Conservation
47 Corps program including suballocation to
48 other state departments and agencies
49 (09CC1857) 200,000

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CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Water Resources Purpose

4 For federal capitalization grants for the
5 water pollution control revolving fund
6 (09SF1857) 175,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For alterations, rehabilitation and improvements at education camps
 7 and centers including personal service, fringe benefits and indirect
 8 costs (09ED1750) ... 500,000 (re. \$500,000)

9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 10 section 1, of the laws of 2015:

11 For services and expenses including personal service, fringe benefits
 12 and indirect costs relating to the maintenance and upgrade of the
 13 department's information technology infrastructure, including but
 14 not limited to the improved resiliency of the existing computer
 15 systems environment, business continuance, equipment and infrastruc-
 16 ture related to the DEC automated licensing system (DECALS) and
 17 improvements necessary for compliance with statewide cyber security
 18 requirements including suballocation to other state departments and
 19 agencies (09CS1450) ... 2,000,000 (re. \$2,000,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For alterations, rehabilitation and improvements at education camps
 22 and centers including personal service, fringe benefits and indirect
 23 costs (09ED1350) ... 1,000,000 (re. \$649,000)

24 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 25 section 1, of the laws of 2015:

26 For services and expenses including personal service, fringe benefits
 27 and indirect costs relating to the maintenance and upgrade of the
 28 department's information technology infrastructure, including but
 29 not limited to the improved resiliency of the existing computer
 30 systems environment, business continuance, equipment and infrastruc-
 31 ture related to the DEC automated licensing system (DECALS) and
 32 improvements necessary for compliance with statewide cyber security
 33 requirements including suballocation to other state departments and
 34 agencies (09CS1350) ... 4,000,000 (re. \$4,000,000)

35 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 36 section 1, of the laws of 2015:

37 For services and expenses including personal service, fringe benefits
 38 and indirect costs relating to the maintenance and upgrade of the
 39 department's information technology infrastructure, including but
 40 not limited to the improved resiliency of the existing computer
 41 systems environment, business continuance, equipment and infrastruc-
 42 ture related to the DEC automated licensing system (DECALS) and
 43 improvements necessary for compliance with statewide cyber security
 44 requirements including suballocation to other state departments and
 45 agencies (09CS1250) ... 1,000,000 (re. \$1,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:
 2 For alterations, rehabilitation and improvements at education camps
 3 and centers including personal services and fringe benefits and
 4 indirect costs (09ED1050) ... 600,000 (re. \$318,000)

5 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 6 section 1, of the laws of 2015:
 7 For services and expenses including personal services and fringe bene-
 8 fits and indirect costs relating to the maintenance and upgrade of
 9 the department's information technology infrastructure, including
 10 but not limited to the improved resiliency of the existing computer
 11 systems environment, business continuance, equipment and infrastruc-
 12 ture related to the DEC automated licensing system (DECALS) and
 13 improvements necessary for compliance with statewide cyber security
 14 requirements including suballocation to other state departments and
 15 agencies (09CS0950) ... 3,500,000 (re. \$1,735,000)

16 AIR RESOURCES (CCP)

- 17 Special Revenue Funds - Other
- 18 Clean Air Fund
- 19 Mobile Source Account
- 20 Air Resources Purpose

21 By chapter 55, section 1, of the laws of 1999:
 22 For services and expenses relating to the implementation and adminis-
 23 tration of the clean air mobile source program (09MO9955)
 24 3,000,000 (re. \$97,000)

25 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

- 26 Capital Projects Funds - Other
- 27 Capital Projects Fund
- 28 Air Resources Purpose

29 Air Quality Improvement Projects

30 By chapter 54, section 1, of the laws of 2002:
 31 For state assistance payments for the state share of the costs of air
 32 quality/green growth projects in accordance with the provisions of
 33 title 6 of article 56 of the environmental conservation law for
 34 project costs, including costs incidental and appurtenant thereto
 35 and for payment of reimbursements to the clean water/clean air
 36 implementation fund for services and expenses of state departments
 37 and agencies, including fringe benefits, hereinafter referred to as
 38 "Air Quality Project Disbursements". The moneys appropriated herein
 39 may be suballocated to any state department or agency. Further,
 40 moneys herein appropriated may be suballocated only to public
 41 authorities and public benefit corporations specifically authorized
 42 by title 6 of article 56 of the environmental conservation law to
 43 enter into contracts for state assistance payments for the state
 44 share of costs for air quality projects, provided however, that

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 moneys herein appropriated pursuant to subdivision 1 of section
 2 56-0603 of the environmental conservation law for state clean-fueled
 3 vehicles projects may be suballocated to any public authority or
 4 public benefit corporation and moneys herein appropriated pursuant
 5 to section 56-0607 of the environmental conservation law for other
 6 air quality projects may be suballocated to the environmental facil-
 7 ities corporation. Notwithstanding any other provision of law to the
 8 contrary, the moneys hereby appropriated shall be available for
 9 state air quality improvement projects in accordance with title 6 of
 10 article 56 of the environmental conservation law upon the issuance
 11 of a certificate of approval of availability by the director of the
 12 division of the budget. The state comptroller shall at the commence-
 13 ment of each month certify to the director of the division of the
 14 budget, the commissioner of environmental conservation, the chairman
 15 of the senate finance committee, and the chairman of the assembly
 16 ways and means committee, the amounts disbursed from this appropri-
 17 ation for "Air Quality Improvement Disbursements" for the month
 18 preceding such certification (09BA0255)
 19 6,000,000 (re. \$1,588,000)

Project Schedule

20		
21	PROJECT	AMOUNT
22	-----	-----
23		(thousands of dollars)
24	Clean-fueled buses projects	4,000
25	State clean-fueled vehicles	
26	projects	2,000
27		-----
28	Total	6,000
29		=====

30 By chapter 55, section 1, of the laws of 2000:
 31 For state assistance payments for the state share of the costs of air
 32 quality/green growth projects in accordance with the provisions of
 33 title 6 of article 56 of the environmental conservation law for
 34 project costs, including costs incidental and appurtenant thereto
 35 and for payment of reimbursements to the clean water/clean air
 36 implementation fund for services and expenses of state departments
 37 and agencies, including fringe benefits, hereinafter referred to as
 38 "Air Quality Project Disbursements". The moneys appropriated herein
 39 may be suballocated to any state department or agency. Further,
 40 moneys herein appropriated may be suballocated only to public
 41 authorities and public benefit corporations specifically authorized
 42 by title 6 of article 56 of the environmental conservation law to
 43 enter into contracts for state assistance payments for the state
 44 share of costs for air quality projects, provided however, that
 45 moneys herein appropriated pursuant to subdivision 1 of section
 46 56-0603 of the environmental conservation law for state clean-fueled
 47 vehicles projects may be suballocated to any public authority or
 48 public benefit corporation and moneys herein appropriated pursuant
 49 to section 56-0607 of the environmental conservation law for other
 50 air quality projects may be suballocated to the environmental facil-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ities corporation. Notwithstanding any other provision of law to the
 2 contrary, the moneys hereby appropriated shall be available for
 3 state air quality improvement projects in accordance with title 6 of
 4 article 56 of the environmental conservation law upon the issuance
 5 of a certificate of approval of availability by the director of the
 6 division of the budget. The state comptroller shall at the commence-
 7 ment of each month certify to the director of the division of the
 8 budget, the commissioner of environmental conservation, the chairman
 9 of the senate finance committee, and the chairman of the assembly
 10 ways and means committee, the amounts disbursed from this appropri-
 11 ation for "Air Quality Improvement Disbursements" for the month
 12 preceding such certification (09BA0055)
 13 26,000,000 (re. \$102,000)

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 State clean-fueled vehicles	
19 projects	2,000
20 Clean-fueled buses projects	4,000
21 Clean air for schools projects	20,000
22 -----	
23 Total	26,000
24 =====	

25 By chapter 55, section 1, of the laws of 1999:
 26 For state assistance payments for the state share of the costs of air
 27 quality/green growth projects in accordance with the provisions of
 28 title 6 of article 56 of the environmental conservation law for
 29 project costs, including costs incidental and appurtenant thereto
 30 and for payment of reimbursements to the clean water/clean air
 31 implementation fund for services and expenses of state departments
 32 and agencies, including fringe benefits, hereinafter referred to as
 33 "Air Quality Project Disbursements". The moneys appropriated herein
 34 may be suballocated to any state department or agency. Further,
 35 moneys herein appropriated may be suballocated only to public
 36 authorities and public benefit corporations specifically authorized
 37 by title 6 of article 56 of the environmental conservation law to
 38 enter into contracts for state assistance payments for the state
 39 share of costs for air quality projects, provided however, that
 40 moneys herein appropriated pursuant to subdivision 1 of section
 41 56-0603 of the environmental conservation law for state clean-fueled
 42 vehicles projects may be suballocated to any public authority or
 43 public benefit corporation and moneys herein appropriated pursuant
 44 to section 56-0607 of the environmental conservation law for other
 45 air quality projects may be suballocated to the environmental facil-
 46 ities corporation. Notwithstanding any other provision of law to the
 47 contrary, the moneys hereby appropriated shall be available for
 48 state air quality improvement projects in accordance with title 6 of
 49 article 56 of the environmental conservation law upon the issuance
 50 of a certificate of approval of availability by the director of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 division of the budget. The state comptroller shall at the commence-
 2 ment of each month certify to the director of the division of the
 3 budget, the commissioner of environmental conservation, the chairman
 4 of the senate finance committee, and the chairman of the assembly
 5 ways and means committee, the amounts disbursed from this appropri-
 6 ation for "Air Quality Improvement Disbursements" for the month
 7 preceding such certification (09BA9955)
 8 37,000,000 (re. \$38,000)

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 State clean-fueled vehicles	
14 projects	4,000
15 Clean-fueled buses projects	8,000
16 Clean air for schools projects	25,000
17 -----	
18 Total	37,000
19 =====	

20 By chapter 55, section 1, of the laws of 1998:

21 For state assistance payments for the state share of the costs of air
 22 quality/green growth projects in accordance with the provisions of
 23 title 6 of article 56 of the environmental conservation law for
 24 project costs, including costs incidental and appurtenant thereto
 25 and for payment of reimbursements to the clean water/clean air
 26 implementation fund for services and expenses of state departments
 27 and agencies, including fringe benefits, hereinafter referred to as
 28 "Air Quality Project Disbursements". The moneys appropriated herein
 29 may be suballocated to any state department or agency. Further,
 30 moneys herein appropriated may be suballocated only to public
 31 authorities and public benefit corporations specifically authorized
 32 by title 6 of article 56 of the environmental conservation law to
 33 enter into contracts for state assistance payments for the state
 34 share of costs for air quality projects, provided however, that
 35 moneys herein appropriated pursuant to paragraph one of section
 36 56-0603 of the environmental conservation law for state clean-fueled
 37 vehicles projects may be suballocated to any public authority or
 38 public benefit corporation and moneys herein appropriated pursuant
 39 to section 56-0607 of the environmental conservation law for other
 40 air quality projects may be suballocated to the environmental facil-
 41 ities corporation. Notwithstanding the provisions of any general or
 42 special law, the moneys hereby appropriated shall be available for
 43 state air quality improvement projects in accordance with title 6 of
 44 article 56 of the environmental conservation law upon the issuance
 45 of a certificate of approval of availability by the director of the
 46 division of the budget. The state comptroller shall at the commence-
 47 ment of each month certify to the director of the division of the
 48 budget, the commissioner of environmental conservation, the chairman
 49 of the senate finance committee, and the chairman of the assembly
 50 ways and means committee the amounts disbursed from this appropri-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ation for "Air Quality Improvement Disbursements" for the month
 2 preceding such certification (09BA9855)
 3 44,000,000 (re. \$3,121,000)

4 project schedule

5 PROJECT	AMOUNT
6 -----	-----
7 (thousands of dollars)	
8 State clean-fueled vehicles	
9 projects	6,000
10 Clean-fueled buses projects	10,000
11 Other air quality projects	3,000
12 Clean air for schools projects	10,000
13 Clean air for schools projects	15,000
14 -----	-----
15 Total	44,000
16 -----	=====

17 By chapter 55, section 1, of the laws of 1997:
 18 For state assistance payments for the state share of the costs of air
 19 quality/green growth projects in accordance with the provisions of
 20 title 6 of article 56 of the environmental conservation law for
 21 project costs, including costs incidental and appurtenant thereto
 22 and for payment of reimbursements to the clean water/clean air
 23 implementation fund for services and expenses of state departments
 24 and agencies, including fringe benefits, hereinafter referred to as
 25 "Air Quality Project Disbursements". The moneys appropriated herein
 26 may be suballocated to any state department or agency. Further,
 27 moneys herein appropriated may be suballocated only to public
 28 authorities and public benefit corporations specifically authorized
 29 by title 6 of article 56 of the environmental conservation law to
 30 enter into contracts for state assistance payments for the state
 31 share of costs for air quality projects, provided however, that
 32 moneys herein appropriated pursuant to paragraph one of section
 33 56-0603 of the environmental conservation law for state clean-fueled
 34 vehicles projects may be suballocated to any public authority or
 35 public benefit corporation and moneys herein appropriated pursuant
 36 to section 56-0607 of the environmental conservation law for other
 37 air quality projects may be suballocated to the environmental facil-
 38 ities corporation. Notwithstanding the provisions of any general or
 39 special law, the moneys hereby appropriated shall be available for
 40 state air quality improvement projects in accordance with title 6 of
 41 article 56 of the environmental conservation law upon the issuance
 42 of a certificate of approval of availability by the director of the
 43 division of the budget. The state comptroller shall at the commence-
 44 ment of each month certify to the director of the division of the
 45 budget, the commissioner of environmental conservation, the chairman
 46 of the senate finance committee, and the chairman of the assembly
 47 ways and means committee the amounts disbursed from this appropri-
 48 ation for "Air Quality Improvement Disbursements" for the month
 49 preceding such certification (09BA9755)
 50 80,000,000 (re. \$22,568,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 State clean-fueled vehicles	
6 projects	4,000
7 Clean-fueled buses projects	4,000
8 Other air quality projects	17,000
9 Clean air for schools projects	25,000
10 Environmental compliance	
11 assistance projects - air	
12 quality	30,000
13 -----	-----
14 Total	80,000
15 =====	=====

16 AIR RESOURCES - EQBA (CCP)

- 17 Capital Projects Funds - Other
- 18 Capital Projects Fund - EQBA (Bondable)
- 19 Air Resources Purpose

20 Municipal Air Quality Improvement Projects

21 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
22 section 1, of the laws of 2003:

23 For payment of the costs of state air quality improvement projects
24 including suballocation to other state departments and agencies
25 (09720255) ... 5,810,000 (re. \$5,782,000)

26 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
27 section 1, of the laws of 1996:

28 For the state share of the cost of municipal air quality improvement
29 projects, including the payment of liabilities incurred prior to
30 April one, nineteen hundred eighty-three (02878655) ...
31 15,689,000 (re. \$8,000)

32 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
33 section 3, of the laws of 1993:

34 For the state share of the cost of municipal air quality improvement
35 projects, including the payment of liabilities incurred prior to
36 April 1, 1981 (00333755) 20,222,000 (re. \$2,000)

37 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
38 section 3, of the laws of 1982, for:

39 The state share of the cost of municipal air quality improvement
40 projects, including the payment of liabilities incurred prior to
41 April 1, 1975 (00320655) (re. \$2,000)

42 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
43 section 3, of the laws of 1988, for:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state share of the cost of municipal air quality improvement
2 projects including the payment of liabilities incurred prior to
3 April 1, 1974 (00319455) 15,483,930 (re. \$1,000)

4 By chapter 673, section 4, of the laws of 1973, as amended by chapter
5 54, section 3, of the laws of 1989, for:
6 The state share of the cost of municipal air quality improvement
7 projects (00319055) 15,230,931 (re. \$342,000)

8 State Air Quality Improvement Projects

9 By chapter 54, section 1, of the laws of 1987:
10 For payment of the cost of State air quality improvement projects,
11 including the payment of liabilities incurred prior to April 1, 1987
12 (09A18755) 2,588,000 (re. \$528,000)

13 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

14 Capital Projects Funds - Other
15 Clean Water/Clean Air Bond Fund
16 Bond Proceeds Purpose

17 By chapter 55, section 1, of the laws of 1997:
18 The sum of \$1,475,000,000 or so much thereof as may be necessary is
19 hereby appropriated from the clean water/clean air bond fund as
20 established by section 97-aaa of the state finance law for payment
21 to the capital projects fund for disbursements from such fund as
22 certified by the state comptroller as: "Safe Drinking Water Project
23 Disbursements", "Clean Water Project Disbursements", "Solid Waste
24 Project Disbursements", "Environmental Restoration Project Disburse-
25 ments", and "Air Quality Project Disbursements".

26 The director of the budget shall designate to the state comptroller
27 appropriations made from the capital projects fund which are eligi-
28 ble for reimbursement from the clean air/clean water bond fund. The
29 state comptroller shall at the commencement of each month certify to
30 the director of the budget, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means commit-
32 tee, the amounts disbursed from such appropriations.

33 No moneys shall be available from the clean water/clean air bond fund
34 until a certificate of approval of availability shall have been
35 issued by the director of the budget, and a copy of such certificate
36 of approval filed with the chairman of the senate finance committee
37 and the chairman of the assembly ways and means committee (09019710)
38 1,475,000,000 (re. \$118,940,000)

39 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

40 Capital Projects Funds - Other
41 Clean Water/Clean Air Implementation Fund
42 Clean Water/Clean Air Implementation Purpose

43 By chapter 55, section 1, of the laws of 2009:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses including personal services and fringe bene-
2 fits necessary to implement the clean water/clean air bond act
3 (09BA09WI) ... 1,050,000 (re. \$1,050,000)

4 By chapter 55, section 1, of the laws of 2008:
5 For services and expenses including personal services and fringe bene-
6 fits necessary to implement the clean water/clean air bond act
7 (09BA08WI) ... 1,050,000 (re. \$1,050,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For services and expenses including personal services and fringe bene-
10 fits necessary to implement the clean water/clean air bond act
11 (09BA07WI) ... 1,050,000 (re. \$1,050,000)

12 By chapter 55, section 1, of the laws of 2006:
13 For services and expenses including personal services and fringe bene-
14 fits necessary to implement the clean water/clean air bond act
15 (09BA06WI) ... 1,050,000 (re. \$348,000)

16 By chapter 55, section 1, of the laws of 2005:
17 For services and expenses including personal services and fringe bene-
18 fits necessary to implement the clean water/clean air bond act
19 (09BA05WI) ... 1,050,000 (re. \$1,050,000)

20 By chapter 55, section 1, of the laws of 2004:
21 For services and expenses including personal services and fringe bene-
22 fits necessary to implement the clean water/clean air bond act in
23 accordance with the purpose included in the following project sched-
24 ular (09BA04WI) ... 2,527,000 (re. \$1,857,000)

25 Project Schedule

26 PROJECT	AMOUNT
27 -----	
28 (thousands of dollars)	
29 Clean Water	1,071
30 Environmental Restoration	1,138
31 Solid Waste	318
32 -----	
33 Total	2,527
34 =====	

35 ENVIRONMENT AND RECREATION (CCP)

36 Capital Projects Funds - Other
37 Environmental Protection Fund
38 Environment and Recreation Purpose

39 By chapter 54, section 1, of the laws of 2017:
40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 solid waste account in accordance with a programmatic and financial
43 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the
2 following:
3 Non-hazardous landfill closure projects, including \$300,000 for Essex
4 county under an agreement with the department of environmental
5 conservation and \$150,000 for Hamilton county under an agreement
6 with the department of environmental conservation (09LC17ER)
7 700,000 (re. \$700,000)
8 Municipal waste reduction or recycling projects, and \$2,000,000 of
9 such amount shall be made available for municipalities and not-for-
10 profit food banks for projects for food donation and the recycling
11 of food scraps (09MR17ER) ... 14,000,000 (re. \$13,658,000)
12 Secondary materials regional marketing assistance (09SM17ER)
13 500,000 (re. \$500,000)
14 Pesticide program, not less than \$200,000 of which shall be for activ-
15 ities related to Long Island pesticide pollution prevention
16 (09PD17ER) ... 1,500,000 (re. \$1,500,000)
17 Notwithstanding any law to the contrary, for the payment of the costs
18 associated with environmental justice projects and programs, includ-
19 ing but not limited to: monitoring of air quality; education and
20 outreach; no more than \$500,000 for the community garden grant
21 program; not more than \$1,000,000 for the connect kids program
22 facilitating access by title 1 schools to outdoor recreational
23 activities, public lands and parks; improvements to environmental
24 quality; or environmental job training, in environmental justice,
25 inner city and underserved communities, and which are undertaken by
26 the state, or on behalf of the state by municipalities or not-for-
27 profit corporations; and \$3,000,000 of such amount shall be made
28 available for community impact and job training grants; including
29 \$500,000 of such amount shall be made available to a not-for-profit
30 organization for the purpose of awarding grants on a competitive
31 basis to community groups to build the capacity of such groups,
32 provided that up to ten percent may be made available for adminis-
33 trative costs and/or technical assistance. Community impact and job
34 training grants shall be in or affecting environmental justice
35 communities in an amount of up to \$100,000 for community groups for
36 projects that address an environmental justice community's exposure
37 to multiple environmental harms and risks, including lead exposure
38 and shall include implementation, studies, including air monitoring,
39 to investigate the environment, or related public health issues of
40 the community, research that will be used to expand the knowledge or
41 understanding of the affected community and ways to improve the
42 resiliency of the affected community. The results of the investi-
43 gation shall be disseminated to members of the affected community.
44 Community groups eligible for funding shall be located in the same
45 area as the environmental and/or related public health issues to be
46 addressed by the project. Such groups shall be primarily focused on
47 addressing the environmental and/or related public health issues of
48 the residents of the affected community and shall be comprised
49 primarily of members of the affected community (09EJ17ER)
50 8,000,000 (re. \$8,000,000)

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1 Notwithstanding any law to the contrary, for assessment and recovery
2 of any natural resource damages (09RD17ER)
3 3,235,000 (re. \$3,235,000)
4 Notwithstanding any law to the contrary, for the pollution prevention
5 institute, and including \$100,000 for the department to contract
6 with the Northeast waste management officials' association for the
7 Interstate Chemicals Clearing house (09PP17ER)
8 4,000,000 (re. \$4,000,000)
9 Environmental health for assessments, testing and actions including
10 but not limited to abatement to address suspected human exposure to
11 chemical, physical and microbiological agents, including contam-
12 inants in drinking water; including up to \$500,000 for the Clean-
13 SweepNY program; and \$1,000,000 to the State University of New York
14 at Stony Brook, directly or through its research foundation, to
15 support research development and any associated testing or pilot
16 projects towards the treatment of water to remove 1,4-dioxane; and
17 \$500,000 to land banks to assist with lead abatement; and \$2,000,000
18 for children's environmental health centers, including school and
19 community childhood lead exposure assessment conducted by such
20 centers and not more than \$625,000 for programs to expand and
21 improve access to local, fresh, nutritional food to nutritionally
22 underserved neighborhoods in New York State through the Fresh
23 Connect Program (09EH17ER) ... 6,500,000 (re. \$6,500,000)
24 Brownfield opportunity area grants as authorized pursuant to section
25 970-r of the general municipal law (09BO17ER)
26 2,000,000 (re. \$2,000,000)
27 For services and expenses of projects and purposes authorized by
28 section 92-s of the state finance law to receive funding from the
29 parks, recreation and historic preservation account in accordance
30 with a programmatic and financial plan to be approved by the direc-
31 tor of the budget, including suballocation to other state depart-
32 ments and agencies, according to the following:
33 Local waterfront revitalization programs, notwithstanding any law to
34 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
35 tion projects which are in or primarily serve areas where demograph-
36 ic and other relevant data for such areas demonstrate that the areas
37 are densely populated and have sustained physical deterioration,
38 decay, neglect, or disinvestment, or where a substantial proportion
39 of the residential population is of low income or is otherwise
40 disadvantaged and is underserved with respect to the existing recre-
41 ational opportunities in the area including up to \$2,000,000 for
42 updates to existing local waterfront revitalization program plans to
43 mitigate future physical climate risks; and including \$660,000 for
44 Adirondack infrastructure and environmental improvements for the
45 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
46 Niagara River greenway commission (09WR17ER)
47 16,000,000 (re. \$16,000,000)
48 Parks, recreation and historic preservation projects, notwithstanding
49 any law to the contrary, not less than, \$10,000,000 for municipal
50 parks projects which are in or primarily serve areas where demo-
51 graphic and other relevant data for such areas demonstrate that the
52 areas are densely populated and have sustained physical deteri-

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1 oration, decay, neglect or disinvestment or where a substantial
2 proportion of the residential population is of low income or is
3 otherwise disadvantaged and is underserved with respect to the
4 existing recreational opportunities in the area; and including
5 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail
6 trail pursuant to initiation of a public planning process; and
7 \$1,000,000 to the city of New York for the East River Esplanade
8 107th Street Pier (09MP17ER) ... 20,000,000 (re. \$20,000,000)
9 Notwithstanding any law to the contrary, for state parks and land and
10 easement infrastructure, access and stewardship projects which shall
11 include capital projects: (i) on state parks and state lands pursu-
12 ant to sections 54-0303 and 56-0307 of the environmental conserva-
13 tion law; (ii) on state parks or state owned lands and easements
14 under the jurisdiction of the department of environmental conserva-
15 tion or the office of parks, recreation and historic preservation
16 for access opportunities for people with disabilities; access to the
17 State Forest Preserve, State reforestation, Wildlife Management
18 areas and conservation easement lands; recreational trail
19 construction and maintenance; Catskill and Adirondack camp ground
20 improvements to public access and sanitation facilities; environ-
21 mental education; facility improvements; archeological, historic,
22 cultural and natural resource surveys, forest health surveys, inter-
23 pretation, and inventories, and response to forest pests including
24 southern pine beetle; Forest Preserve and state forest unit manage-
25 ment planning; invasive species management; conservation easement
26 public recreation planning; habitat restoration and enhancement;
27 state fish hatchery improvements; state tree nursery improvements;
28 water access facilities and safety improvements; public beach facil-
29 ity development and improvement; public access improvements at day
30 use areas; state historic site exterior restoration; and cabin area
31 and camping facility development, restoration and reconstruction;
32 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)
33 \$500,000 from the public access and stewardship allocation to Parks
34 & Trails New York for the purpose of awarding grants on a compet-
35 itive basis to local parks and department of environmental conserva-
36 tion friends groups, provided that up to ten percent of such amount
37 may be made available for administrative costs and/or technical
38 assistance; and \$250,000 for the Hudson River Valley Trail Grants
39 (09ST17ER) ... 30,000,000 (re. \$29,139,000)
40 Notwithstanding subdivision 7 of section 92-s of the state finance law
41 or any other law to the contrary, for services and expenses of the
42 Hudson River Park Trust for projects related to the development of
43 the Hudson River Park consistent with provisions of chapter 592 of
44 the laws of 1998, including but not limited to utility infrastruc-
45 ture improvements; provided, however, such funds shall not be avail-
46 able for suballocation to any public benefit corporation or public
47 authority with the exception of the Hudson River Park Trust and
48 shall be available solely for the liabilities incurred by the Hudson
49 River Park Trust or by other state departments or agencies on behalf
50 of the Hudson River Park Trust on or after April 1, 1999. Provided
51 further that, the comptroller is hereby authorized and directed to
52 release monies to the Hudson River Park Trust in amounts set forth

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1 in a schedule approved by the director of the budget (09HR17ER) ...
2 3,200,000 (re. \$3,200,000)
3 Notwithstanding any law to the contrary, for zoos, botanical gardens
4 and aquaria program (09ZB17ER) ... 15,000,000 (re. \$15,000,000)
5 Notwithstanding any other provisions of law, for the administration of
6 the programs of section 79-b of the navigation law (09NV17ER)
7 2,000,000 (re. \$6,000)
8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 open space account in accordance with a programmatic and financial
11 plan to be approved by the director of the budget, including subal-
12 location to other state departments and agencies, according to the
13 following:
14 Costs related to the acquisition of the following properties: Atlantic
15 Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
16 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
17 Western Suffolk/Nassau Special Groundwater Protection Areas, Mott
18 Haven-Port Morris Waterfront, Bronx River Greenway, Inner
19 City/Underserved Community Parks, Long Pond, Staten Island Green-
20 belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-
22 gunk Mountains Region, Delaware River Highlands, Hudson River
23 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
24 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
25 Unfragmented Forest, Catskill River and Road Corridors, New York
26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
27 Five Rivers Environmental Education Center, Lake George watershed,
28 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
29 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
30 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
31 Saratoga County, Hudson River Projects, Follensby Park, Washington
32 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
33 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
34 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
35 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
36 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
37 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
38 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
39 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
40 Islands and Niagara River, Long Island Trails and Greenways, Bronx
41 Harlem Greenway, Harbor Herons Wildlife Complex, Schunemunk
42 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
43 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
44 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
45 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
46 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
47 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
48 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
49 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
50 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
51 Surges and Flooding on Human and Natural Communities, Long Distance
52 Trail Corridors, Statewide Small Projects, State Forest, Unique Area

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1 Wildlife Management Area Protection, Working Forest Lands, State
2 Park and State Historic Site Protection, (a) notwithstanding any law
3 to the contrary, \$1,000,000 from the land acquisition allocation for
4 urban forestry projects provided that no less than \$500,000 shall be
5 made available for such programs in cities and towns with popu-
6 lations of 65,000 or more; (b) notwithstanding any law to the
7 contrary, \$2,500,000 from the land acquisition allocation to the
8 land trust alliance for the purpose of awarding grants on a compet-
9 itive basis to local land trusts, provided that up to ten percent of
10 such amount may be made available for administrative costs and/or
11 technical assistance; (c) notwithstanding any law to the contrary,
12 not less than \$3,000,000 for land acquisition in department of envi-
13 ronmental conservation regions 1, 2 and 3 (09LA17ER)
14 36,349,000 (re. \$36,349,000)
15 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
16 Schenectady for the Woodlawn Preserve (09AP17ER)
17 2,675,000 (re. \$2,675,000)
18 Long Island Central Pine Barrens Planning (09LP17ER)
19 2,000,000 (re. \$2,000,000)
20 Long Island South Shore Estuary Reserve (09SE17ER)
21 900,000 (re. \$900,000)
22 Agricultural non-point source abatement and control projects, notwith-
23 standing any law to the contrary, (a) \$1,000,000 shall be made
24 available for services and expenses of the Cornell University Inte-
25 grated Pest Management program; and (b) \$500,000 shall be made
26 available to the Cornell Cooperative Extension of Suffolk County for
27 nutrient management planning and implementation activities
28 (09AN17ER) ... 17,000,000 (re. \$17,000,000)
29 Non-agricultural non-point source abatement and control projects
30 notwithstanding any law to the contrary, \$550,000 of such amount
31 shall be made available for Cornell community integrated pest
32 management (09NP17ER) ... 7,000,000 (re. \$7,000,000)
33 Agriculture and farmland protection activities, notwithstanding any
34 law to the contrary, up to \$1,000,000 shall be made available to the
35 tug hill tomorrow land trust for army compatible use buffer program
36 projects around Fort Drum, and up to \$87,000 shall be made available
37 to Cornell University for services and expenses of land classifica-
38 tion, agriculture district mapping and master list of soils
39 (09FP17ER) ... 20,000,000 (re. \$20,000,000)
40 Biodiversity stewardship and research; including funding for public
41 New York universities to conduct field studies and research on bidi-
42 versity issues and up to \$500,000 of this amount to support pollina-
43 tor diversity, up to \$300,000 of which may be allocated to Cornell
44 University, including research related to the potential adverse
45 impacts of pesticides such as neonicotinoids, pursuant to a contract
46 with the department of agriculture and markets, including the devel-
47 opment of bee husbandry best management practices such as pest and
48 pathogen controls; creating diversity of pollinator habitats;
49 research to understand, prevent and recover from pollinator losses;
50 and outreach and education (09BD17ER)
51 1,000,000 (re. \$1,000,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law, \$1,000,000 of which shall be for the Mohawk
4 river action plan (09HE17ER)
5 5,500,000 (re. \$5,500,000)
6 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
7 Ontario Watershed Protection Alliance (09FL17ER)
8 2,279,000 (re. \$2,279,000)
9 Notwithstanding any law to the contrary, to the Erie County Soil and
10 Water Conservation District for the Lake Erie Watershed Protection
11 Alliance (09LE17ER) ... 250,000 (re. \$250,000)
12 Notwithstanding any law to the contrary, for the state share of costs
13 of wastewater treatment improvement projects undertaken by municipi-
14 palities to upgrade municipal systems to meet stormwater, combined
15 sewer overflow, sanitary sewer overflow and wastewater treatment
16 discharge requirements with priority given to systems that are in
17 violation of title 8 of article 17 of the environmental conservation
18 law and aquatic habitat restoration projects undertaken by municipi-
19 palities and not-for-profit corporations for aquatic habitat resto-
20 ration projects as defined in subdivision 1 of section 56-0101 of
21 the environmental conservation law; including up to \$3,000,000 to
22 Suffolk county to provide a 50 percent match for a program developed
23 in consultation with the department for research, development and
24 pilot projects to develop cost effective methods to address nitrogen
25 and pathogen loading from septic system or cesspool effluent or
26 other sources or to support such efforts without a match at the
27 state university of Stony Brook directly or through its research
28 foundation and \$1,500,000 for Suffolk county for sewer improvement
29 projects; and including \$5,000,000 for Nassau county for the Bay
30 park wastewater treatment plant outfall pipe, associated conveyance
31 systems, nitrogen abatement treatment works, ocean outfall and/or
32 connections, including up to \$400,000 from such amount for testing
33 of monitoring wells in Nassau County and including \$250,000 from
34 such amount to the Long Island regional planning council for
35 services and expenses related to the Long Island Nitrogen Action
36 Plan; and including \$1,000,000 to maximize the availability of drug
37 collection programs for communities throughout the state, including
38 for the purchase and distribution of tamper proof drug collection
39 boxes, and other federally approved drug collection programs
40 provided that participating in the department of environmental
41 conservation's self-audit program shall not be required; and includ-
42 ing \$5,000,000 to update source water assessment plans and develop
43 associated water protection programs some or all of which may be
44 allocated to the United States Geological Survey or the New England
45 Interstate Water Pollution Control Commission; and including up to
46 \$500,000 for the removal and appropriate disposal of firefighting
47 foam containing regulated perfluorinated compounds from municipal
48 fire and emergency response departments; and \$1,000,000 for activ-
49 ities related to the cleanup of Scajaquada Creek (09WQ17ER)
50 20,250,000 (re. \$20,250,000)
51 Notwithstanding any law to the contrary for New York ocean and Great
52 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law;
2 including \$200,000 to Suffolk county for the Peconic Bay Estuary
3 Program and including \$60,000 for the Great Lakes commission; and
4 including \$250,000 for the Long Island Commission for aquifer
5 protection (09GL17ER) ... 15,000,000 (re. \$14,940,000)
6 Notwithstanding any law to the contrary, for the implementation of the
7 recommendations of the invasive species task force prepared pursuant
8 to chapter 324 of the laws of 2003 and for the purposes set forth in
9 chapter 674 of the laws of 2007 including not less than \$450,000 for
10 Lake George, provided that not less than \$6,050,000 be made avail-
11 able for invasive species eradication, including but not limited to
12 southern pine beetle, including up to \$500,000 to Cornell University
13 for the control of hemlock wooly adelgid and including grants
14 related to the control and management of invasive species. Such
15 funding for grants shall be provided on a competitive basis in
16 consultation with the New York Invasive Species Council (09IS17ER)
17 ... 13,000,000 (re. \$12,953,000)
18 Notwithstanding any law to the contrary, for Soil and Water Conserva-
19 tion District activities as authorized for reimbursement and funding
20 in section 11-a of the soil and water conservation districts law
21 (09SW17ER) ... 9,000,000 (re. \$9,000,000)
22 Notwithstanding any law to the contrary, for Agricultural Waste
23 Management projects, including up to \$700,000 to Cornell University,
24 in consultation with the department, to continue implementing the
25 dairy acceleration program (09AW17ER)
26 1,500,000 (re. \$1,500,000)
27 For services and expenses of projects and purposes authorized by
28 section 92-s of the state finance law to receive funding from the
29 climate change mitigation and adaptation account in accordance with
30 a programmatic and financial plan to be approved by the director of
31 the budget, including suballocation to other state departments and
32 agencies, according to the following:
33 Notwithstanding any law to the contrary, to address greenhouse gas
34 emissions outside of the power sector including but not limited to
35 the development of statewide greenhouse gas inventories, demon-
36 stration projects, community engagement and applied research related
37 to the transportation sector or methane and other short-lived
38 climate pollutant sources (09GG17ER)
39 1,700,000 (re. \$1,700,000)
40 Notwithstanding any law to the contrary, for the department of envi-
41 ronmental conservation to fund climate adaptation projects and to
42 provide up to \$750,000 to support municipalities incorporation of
43 guidance developed under the community risk and resiliency act into
44 their local planning and ordinances (09SV17ER)
45 750,000 (re. \$750,000)
46 Notwithstanding any law to the contrary, smart growth program state
47 assistance payments, provided on a competitive basis, to counties,
48 cities, towns, or villages to establish, update or implement compre-
49 hensive plans in a manner consistent with smart growth; provided,
50 however, that up to 25 percent of such payments may be awarded to
51 not-for-profit organizations for such purposes (09SG17ER)
52 2,000,000 (re. \$2,000,000)

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1 Notwithstanding any law to the contrary for the New York state soil
2 and water conservation committee in conjunction with the department
3 of agriculture and markets to develop a pilot climate resilient
4 farms program consistent with agriculture and markets law article
5 11-a, agricultural environmental management program including up to
6 \$400,000 for the Cornell Soil Health Program for research and educa-
7 tion to improve soil resiliency to climate variations and mitigate
8 greenhouse gas emissions by carbon sequestration; and up to \$50,000
9 in consultation with the department of taxation and finance, the
10 department of agriculture and markets and the empire state develop-
11 ment corporation, for the study of incentives for carbon sequester-
12 ing farming practices which may include tax credits and grants and
13 systems or methods of quantifying carbon sequestration for such
14 incentives (09CR17ER) ... 2,500,000 (re. \$2,500,000)
15 Climate smart communities projects pursuant to title 15 of article 54
16 of the environmental conservation law including clean vehicle
17 projects; notwithstanding any law to the contrary, including
18 \$500,000 for a resiliency planting program; and including \$500,000
19 to implement easily replicated renewable energy projects, including
20 solar arrays, heat pumps, and wind turbines across the state in
21 public low income housing in suburban, urban, and rural areas with
22 the goal of advancing employment opportunities for individuals
23 living in environmental justice communities and individuals who have
24 been discharged from state correctional facilities or local jails
25 (09CS17ER) ... 12,000,000 (re. \$12,000,000)

26 By chapter 55, section 1, of the laws of 2016:
27 For services and expenses of projects and purposes authorized by
28 section 92-s of the state finance law to receive funding from the
29 solid waste account in accordance with a programmatic and financial
30 plan to be approved by the director of the budget, including subal-
31 location to other state departments and agencies, according to the
32 following:
33 Non-hazardous landfill closure projects, including \$300,000 for Essex
34 county under an agreement with the department of environmental
35 conservation and \$150,000 for Hamilton county under an agreement
36 with the department of environmental conservation (09LC16ER)
37 700,000 (re. \$250,000)
38 Municipal waste reduction or recycling projects, and \$3,000,000 of
39 such amount shall be made available through the household hazardous
40 waste state assistance program including, but not limited to, those
41 items defined in subdivision 5 of section 27-2601 of the environ-
42 mental conservation law (09MR16ER)
43 14,000,000 (re. \$4,552,000)
44 Secondary materials regional marketing assistance including productive
45 reuse of cathode ray tubes and energy conservation services projects
46 (09SM16ER) ... 1,000,000 (re. \$1,000,000)
47 Pesticide program, not less than \$200,000 of which shall be for activ-
48 ities related to Long Island pesticide pollution prevention
49 (09PD16ER) ... 1,200,000 (re. \$200,000)
50 Notwithstanding any law to the contrary, for the payment of the costs
51 associated with environmental justice projects and programs, includ-

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1 ing but not limited to: monitoring of air quality; education and
2 outreach; not more than \$500,000 for the connect kids program facil-
3 itating access by title 1 schools to outdoor recreational activ-
4 ities, public lands and parks; improvements to environmental quali-
5 ty; or environmental job training, in environmental justice, inner
6 city and underserved communities, and which are undertaken by the
7 state, or on behalf of the state by municipalities or not-for-profit
8 corporations; and \$2,000,000 of such amount shall be made available
9 for community impact and job training grants. Community impact and
10 job training grants shall be in or affecting environmental justice
11 communities in an amount of up to \$50,000 for community groups for
12 projects that address an environmental justice community's exposure
13 to multiple environmental harms and risks, including lead exposure
14 and shall include implementation, studies, including air monitoring,
15 to investigate the environment, or related public health issues of
16 the community, research that will be used to expand the knowledge or
17 understanding of the affected community and ways to improve the
18 resiliency of the affected community. The results of the investi-
19 gation shall be disseminated to members of the affected community.
20 Community groups eligible for funding shall be located in the same
21 area as the environmental and/or related public health issues to be
22 addressed by the project. Such groups shall be primarily focused on
23 addressing the environmental and/or related public health issues of
24 the residents of the affected community and shall be comprised
25 primarily of members of the affected community (09EJ16ER)
26 7,000,000 (re. \$6,372,000)
27 Notwithstanding any law to the contrary, for assessment and recovery
28 of any natural resource damages (09RD16ER)
29 1,950,000 (re. \$1,950,000)
30 Notwithstanding any law to the contrary, for the pollution prevention
31 institute (09PP16ER) ... 4,000,000 (re. \$1,013,000)
32 Environmental health for assessments, testing and actions including
33 but not limited to abatement to address suspected human exposure to
34 chemical, physical and microbiological agents, including contam-
35 inants in drinking water; and \$2,000,000 for children's environ-
36 mental health centers, including school and community childhood lead
37 exposure assessment conducted by such centers (09EH16ER)
38 3,000,000 (re. \$3,000,000)
39 Brownfield opportunity area grants as authorized pursuant to section
40 970-r of the general municipal law (09BO16ER)
41 2,000,000 (re. \$2,000,000)
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 parks, recreation and historic preservation account in accordance
45 with a programmatic and financial plan to be approved by the direc-
46 tor of the budget, including suballocation to other state depart-
47 ments and agencies, according to the following:
48 Local waterfront revitalization programs, notwithstanding any law to
49 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
50 tion projects which are in or primarily serve areas where demograph-
51 ic and other relevant data for such areas demonstrate that the areas
52 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion
2 of the residential population is of low income or is otherwise
3 disadvantaged and is underserved with respect to the existing recre-
4 ational opportunities in the area including up to \$2,000,000 for
5 updates to existing local waterfront revitalization program plans to
6 mitigate future physical climate risks; and including \$660,000 for
7 Adirondack infrastructure and environmental improvements for the
8 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
9 Niagara River greenway commission and including \$150,000 for
10 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
11 York for the East River Esplanade 107th Street pier (09WR16ER)
12 16,000,000 (re. \$15,580,000)
13 Parks, recreation and historic preservation projects, notwithstanding
14 any law to the contrary, not less than, \$10,000,000 for municipal
15 parks projects which are in or primarily serve areas where demo-
16 graphic and other relevant data for such areas demonstrate that the
17 areas are densely populated and have sustained physical deteri-
18 oration, decay, neglect or disinvestment or where a substantial
19 proportion of the residential population is of low income or is
20 otherwise disadvantaged and is underserved with respect to the
21 existing recreational opportunities in the area; and including
22 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
23 pursuant to initiation of a public planning process, and including
24 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
25 and including \$150,000 for Udall's Cove land acquisition, and
26 including \$100,000 to the Town of Middlesex Vine Valley Public Park
27 (09MP16ER) ... 20,000,000 (re. \$20,000,000)
28 Notwithstanding any law to the contrary, for state parks and land and
29 easement infrastructure, access and stewardship projects which shall
30 include capital projects: (i) on state parks and state lands pursu-
31 ant to sections 54-0303 and 56-0307 of the environmental conserva-
32 tion law; (ii) on state parks or state owned lands and easements
33 under the jurisdiction of the department of environmental conserva-
34 tion or the office of parks, recreation and historic preservation
35 for access opportunities for people with disabilities; access to the
36 State Forest Preserve, State reforestation, Wildlife Management
37 areas and conservation easement lands; recreational trail
38 construction and maintenance; Catskill and Adirondack camp ground
39 improvements to public access and sanitation facilities; environ-
40 mental education; facility improvements; archeological, historic,
41 cultural and natural resource surveys, forest health surveys, inter-
42 pretation, and inventories, and response to forest pests; Forest
43 Preserve and state forest unit management planning; invasive species
44 management; conservation easement public recreation planning; habi-
45 tat restoration and enhancement; state fish hatchery improvements;
46 state tree nursery improvements; water access facilities and safety
47 improvements; public beach facility development and improvement;
48 public access improvements at day use areas; state historic site
49 exterior restoration; and cabin area and camping facility develop-
50 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
51 Mountain ski center projects; (iv) \$500,000 from the public access
52 and stewardship allocation to Parks & Trails New York for the

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1 purpose of awarding grants on a competitive basis to local parks'
 2 friends groups, provided that up to ten percent of such amount may
 3 be made available for administrative costs and/or technical assist-
 4 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
 5 and including \$200,000 to SUNY ESF for an updated assessment of the
 6 state's deer population (09ST16ER)
 7 28,000,000 (re. \$18,530,000)

8 Notwithstanding subdivision 7 of section 92-s of the state finance law
 9 or any other law to the contrary, for services and expenses of the
 10 Hudson River Park Trust for projects related to the development of
 11 the Hudson River Park consistent with provisions of chapter 592 of
 12 the laws of 1998; provided, however, such funds shall not be avail-
 13 able for suballocation to any public benefit corporation or public
 14 authority with the exception of the Hudson River Park Trust and
 15 shall be available solely for the liabilities incurred by the Hudson
 16 River Park Trust or by other state departments or agencies on behalf
 17 of the Hudson River Park Trust on or after April 1, 1999. Provided
 18 further that, the comptroller is hereby authorized and directed to
 19 release monies to the Hudson River Park Trust in amounts set forth
 20 in a schedule approved by the director of the budget (09HR16ER)
 21 2,500,000 (re. \$2,500,000)

22 Notwithstanding any law to the contrary, for zoos, botanical gardens
 23 and aquaria program (09ZB16ER) ... 15,000,000 (re. \$1,342,000)

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, according to the
 29 following:

30 Costs related to the acquisition of the following properties: Atlan-
 31 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 32 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 33 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 34 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
 35 front, Bronx River Greenway, Inner City/Underserved Community Parks,
 36 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 37 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 38 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 39 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 40 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 41 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 42 Forest, Catskill River and Road Corridors, Long Path, New York City
 43 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 44 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 45 ga National Historic Park View shed, Washington County Agricultural
 46 Lands-Saratoga National Historic Park View shed, Lake George
 47 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 48 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 49 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 50 and Wetlands, Saratoga County, State Forest and Wildlife Management
 51 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 52 Whitney Park, Finch Woodlands, Washington County, Washington County

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1 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
2 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
3 Forests and Headwater Streams, Tioga County Park Opportunities,
4 Nelson Swamp, Clark Reservation State Park, State Parks
5 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
6 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
7 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
8 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
9 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
10 Great Lakes Shorelines and Niagara River, Long Island Trail and
11 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
12 Complex, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
13 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
14 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
15 River Corridors, Black River Valley Corridor, Fort Drum Conservation
16 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
17 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
18 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
19 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
20 Distance Trail Corridors, Statewide Small Projects, Working Forest
21 Lands, State Park and State Historic Site Protection, (a) notwith-
22 standing any law to the contrary, \$1,000,000 from the land acqui-
23 sition allocation for urban forestry projects provided that no less
24 than \$500,000 shall be made available for such programs in cities
25 and towns with populations of 65,000 or more; (b) notwithstanding
26 any law to the contrary, \$2,000,000 from the land acquisition allo-
27 cation to the land trust alliance for the purpose of awarding grants
28 on a competitive basis to local land trusts, provided that up to ten
29 percent of such amount may be made available for administrative
30 costs and/or technical assistance; (c) notwithstanding any law to
31 the contrary, not less than \$3,000,000 for land acquisition in
32 department of environmental conservation regions 1, 2 and 3;
33 \$500,000 for a resiliency planting program (09LA16ER)
34 40,000,000 (re. \$28,986,000)
35 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
36 Schenectady for the Woodlawn Preserve (09AP16ER)
37 2,675,000 (re. \$554,000)
38 Long Island Central Pine Barrens Planning (09LP16ER)
39 1,800,000 (re. \$916,000)
40 Long Island South Shore Estuary Reserve (09SE16ER)
41 900,000 (re. \$350,000)
42 Agricultural non-point source abatement and control projects, notwith-
43 standing any law to the contrary, (a) \$1,000,000 shall be made
44 available for services and expenses of the Cornell University Inte-
45 grated Pest Management program; and (b) \$500,000 shall be made
46 available to the Cornell Cooperative Extension of Suffolk County for
47 nutrient management planning and implementation activities
48 (09AN16ER) ... 19,000,000 (re. \$17,947,000)
49 Non-agricultural non-point source abatement and control projects
50 notwithstanding any law to the contrary, \$550,000 of such amount
51 shall be made available for Cornell community integrated pest
52 management and including \$250,000 to the county of Rockland for the

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1 development of a long-term water conservation strategy (09NP16ER)
2 ... 8,000,000 (re. \$7,150,000)
3 Agriculture and farmland protection activities, notwithstanding any
4 law to the contrary, \$1,000,000 shall be made available to the tug
5 hill tomorrow land trust for army compatible use buffer program
6 projects around Fort Drum, and \$70,000 shall be made available to
7 Cornell University for services and expenses of land classification
8 and master list of soils (09FP16ER)
9 20,000,000 (re. \$19,938,000)
10 Biodiversity stewardship and research; notwithstanding any law to the
11 contrary, any or all of this amount shall be used for the New York
12 state landowner incentive program to offer grants awarded on a
13 competitive basis to landowners for the implementation of habitat
14 conservation plans and up to \$500,000 of this amount to support
15 pollinator diversity, including the development of bee husbandry
16 best management practices such as pest and pathogen controls; creat-
17 ing diversity of pollinator habitats; research to understand,
18 prevent and recover from pollinator losses; and outreach and educa-
19 tion (09BD16ER) ... 1,000,000 (re. \$929,000)
20 Notwithstanding any law to the contrary, for the Hudson River Estuary
21 Management Plan prepared pursuant to section 11-0306 of the environ-
22 mental conservation law, \$800,000 of which shall be for the Mohawk
23 river action plan (09HE16ER) ... 5,000,000 (re. \$3,085,000)
24 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
25 Ontario Watershed Protection Alliance (09FL16ER)
26 2,279,000 (re. \$1,494,000)
27 Notwithstanding any law to the contrary, to the Erie County Soil and
28 Water Conservation District for the Lake Erie Watershed Protection
29 Alliance (09LE16ER) ... 250,000 (re. \$250,000)
30 Notwithstanding any law to the contrary, for the state share of costs
31 of wastewater treatment improvement projects undertaken by municipi-
32 palities to upgrade municipal systems to meet stormwater, combined
33 sewer overflow, sanitary sewer overflow and wastewater treatment
34 discharge requirements with priority given to systems that are in
35 violation of title 8 of article 17 of the environmental conservation
36 law and aquatic habitat restoration projects undertaken by municipi-
37 palities and not-for-profit corporations for aquatic habitat resto-
38 ration projects as defined in subdivision 1 of section 56-0101 of
39 the environmental conservation law; including up to \$3,000,000 to
40 Suffolk county to provide a 50 percent match for a program developed
41 in consultation with the department for research, development and
42 pilot projects to develop cost effective methods to address nitrogen
43 and pathogen loading from septic system or cesspool effluent or
44 other sources or to support such efforts without a match at the
45 state university of Stony Brook directly or through its research
46 foundation and \$1,500,000 for Suffolk county for sewer improvement
47 projects; and including \$5,000,000 for Nassau county for the Bay
48 park wastewater treatment plant outfall pipe, associated conveyance
49 systems, nitrogen abatement treatment works, ocean outfall and/or
50 connections; including \$1,000,000 to maximize the availability of
51 drug collection programs for communities throughout the state,
52 including to local law enforcement agencies for the purchase and

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1 distribution of tamper proof drug collection boxes, and other feder-
2 ally approved drug collection programs, and including \$750,000 for
3 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
4 ... 20,000,000 (re. \$19,441,000)
5 Notwithstanding any law to the contrary for New York ocean and Great
6 Lakes ecosystem conservation projects, consistent with the policy
7 articulated in article 14 of the environmental conservation law;
8 including \$200,000 to Suffolk county for the Peconic Bay Estuary
9 Program (09GL16ER) ... 15,000,000 (re. \$11,801,000)
10 Notwithstanding any law to the contrary, for the implementation of the
11 recommendations of the invasive species task force prepared pursuant
12 to chapter 324 of the laws of 2003 and for the purposes set forth in
13 chapter 674 of the laws of 2007 including not less than \$450,000 for
14 Lake George, provided that not less than \$5,550,000 be made avail-
15 able for invasive species eradication, including but not limited to
16 southern pine beetle, emerald ash borer, and hydrilla and including
17 grants related to the control and management of invasive species.
18 Such funding for grants shall be provided on a competitive basis in
19 consultation with the New York Invasive Species Council (09IS16ER)
20 ... 12,000,000 (re. \$11,550,000)
21 Notwithstanding any law to the contrary, for Agricultural Waste
22 Management projects (09AW16ER) ... 1,500,000 (re. \$1,353,000)
23 Notwithstanding any law to the contrary, for a public waterway recon-
24 struction program to be established and administered by the depart-
25 ment of state, at the request of any county, city, town, village or
26 other governmental entity, for projects to dredge, clear, and repair
27 public waterways, according to best practices, that allow for proac-
28 tively managing public waterways. Funds appropriated herein shall
29 provide fifty percent reimbursement to such localities for author-
30 ized expenditures (09DR16ER) ... 1,000,000 (re. \$1,000,000)
31 Notwithstanding any law to the contrary, and within amounts appropri-
32 ated, for a free water testing pilot program to be established and
33 administered by the department of health, or pursuant to contracts
34 with laboratories, within one hundred and twenty days whereby, at
35 the request of any individual, public water system, or school
36 district, the department shall cause to be provided to such individ-
37 ual, public water system, or school district a container or contain-
38 ers for the collection of a sample of drinking water and the means
39 to forward such sample to a laboratory to be tested for contam-
40 inants. The results of such test shall be forwarded to the individ-
41 ual, public water system, or school district by the laboratory as
42 soon as practicable (09WT16ER)
43 1,500,000 (re. \$1,335,000)
44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 climate change mitigation and adaptation account in accordance with
47 a programmatic and financial plan to be approved by the director of
48 the budget, including suballocation to other state departments and
49 agencies, according to the following:
50 Notwithstanding any law to the contrary, to address greenhouse gas
51 emissions outside of the power sector including but not limited to
52 the development of inventories, demonstration projects and applied

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1 research related to the transportation sector or methane sources
2 (09GG16ER) ... 1,000,000 (re. \$1,000,000)
3 Notwithstanding any law to the contrary, smart growth program state
4 assistance payments, provided on a competitive basis, to counties,
5 cities, towns, or villages to establish, update or implement compre-
6 hensive plans in a manner consistent with smart growth; provided,
7 however, that up to 25 percent of such payments may be awarded to
8 not-for-profit organizations for such purposes (09SG16ER)
9 2,000,000 (re. \$1,950,000)
10 Notwithstanding any law to the contrary for the New York state soil
11 and water conservation committee in conjunction with the department
12 of agriculture and markets to develop a pilot climate resilient
13 farms program consistent with agriculture and markets law article
14 11-a, agricultural environmental management program (09CR16ER)
15 2,500,000 (re. \$2,500,000)
16 Climate smart communities projects pursuant to title 15 of article 54
17 of the environmental conservation law (09CS16ER)
18 14,000,000 (re. \$13,895,000)

19 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
20 section 1, of the laws of 2017:
21 Notwithstanding any law to the contrary, to conduct state vulnerabili-
22 ty assessments (09SV16ER) ... 2,500,000 (re. \$2,468,000)

23 By chapter 54, section 1, of the laws of 2015:
24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 parks, recreation and historic preservation account in accordance
27 with a programmatic and financial plan to be approved by the direc-
28 tor of the budget, including suballocation to other state depart-
29 ments and agencies, according to the following:
30 Local waterfront revitalization programs, notwithstanding any law to
31 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
32 tion projects which are in or primarily serve areas where demograph-
33 ic and other relevant data for such areas demonstrate that the areas
34 are densely populated and have sustained physical deterioration,
35 decay, neglect, or disinvestment, or where a substantial proportion
36 of the residential population is of low income or is otherwise
37 disadvantaged and is underserved with respect to the existing recre-
38 ational opportunities in the area; and provided further this appro-
39 priation shall not be construed to restrict the use of any addi-
40 tional monies for such projects including \$250,000 for Flood Smart
41 communities, and \$250,000 for Schuyler County Soil and Water Conser-
42 vation District (09WR15ER) ... 12,500,000 (re. \$12,211,000)
43 Parks, recreation and historic preservation projects, notwithstanding
44 any law to the contrary, not less than, \$7,875,000 for municipal
45 parks projects which are in or primarily serve areas where demo-
46 graphic and other relevant data for such areas demonstrate that the
47 areas are densely populated and have sustained physical deteri-
48 oration, decay, neglect or disinvestment or where a substantial
49 proportion of the residential population is of low income or is
50 otherwise disadvantaged and is underserved with respect to the

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1 existing recreational opportunities in the area; including \$250,000
2 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
3 County SWCD Keuka Outlet Trail (09MP15ER)
4 15,750,000 (re. \$14,976,000)
5 Notwithstanding any law to the contrary, for state parks and land and
6 easement infrastructure, access and stewardship projects which shall
7 include capital projects: (i) on state parks and state owned lands
8 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
9 mental conservation law; (ii) on state parks or state owned lands
10 and easements under the jurisdiction of the department of environ-
11 mental conservation or the office of parks, recreation and historic
12 preservation for access opportunities for people with disabilities;
13 access to the State Forest Preserve, State reforestation, Wildlife
14 Management areas and conservation easement lands; recreational trail
15 construction and maintenance; Catskill and Adirondack campground
16 improvements to public access and sanitation facilities; environ-
17 mental education; conservation education facility improvements;
18 archeological, historic, cultural and natural resource surveys,
19 forest health surveys, interpretation, and inventories, and response
20 to forest pests; Forest Preserve and state forest unit management
21 planning; conservation easement public recreation planning; habitat
22 restoration and enhancement; state fish hatchery improvements; state
23 tree nursery improvements; water access facilities and safety
24 improvements; public beach facility development and improvement;
25 public access improvements at day use areas; state historic site
26 exterior restoration; and cabin area and camping facility develop-
27 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
28 Mountain ski center projects; (iv) \$500,000 from the public access
29 and stewardship allocation to Parks & Trails New York for the
30 purpose of awarding grants on a competitive basis to local parks'
31 friends groups, provided that up to ten percent of such amount may
32 be made available for administrative costs and/or technical assist-
33 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
34 (09ST15ER) ... 18,500,000 (re. \$4,973,000)
35 Notwithstanding subdivision 7 of section 92-s of the state finance law
36 or any other law to the contrary, for services and expenses of the
37 Hudson River Park Trust for projects related to the development of
38 the Hudson River Park consistent with provisions of chapter 592 of
39 the laws of 1998; provided, however, such funds shall not be avail-
40 able for suballocation to any public benefit corporation or public
41 authority with the exception of the Hudson River Park Trust and
42 shall be available solely for the liabilities incurred by the Hudson
43 River Park Trust or by other state departments or agencies on behalf
44 of the Hudson River Park Trust on or after April 1, 1999. Provided
45 further that, the comptroller is hereby authorized and directed to
46 release monies to the Hudson River Park Trust in amounts set forth
47 in a schedule approved by the director of the budget (09HR15ER)
48 2,500,000 (re. \$2,500,000)
49 Notwithstanding any law to the contrary, for zoos, botanical gardens
50 and aquaria program (09ZB15ER) ... 12,450,000 (re. \$297,000)
51 For services and expenses of projects and purposes authorized by
52 section 92-s of the state finance law to receive funding from the

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1 open space account in accordance with a programmatic and financial
2 plan to be approved by the director of the budget, including subal-
3 location to other state departments and agencies, according to the
4 following:

5 Costs related to the acquisition of the following properties: Atlan-
6 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
8 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
9 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
10 front, Bronx River Greenway, Inner City/Underserved Community Parks,
11 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
12 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
13 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
14 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
15 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
16 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
17 Forest, Catskill River and Road Corridors, Long Path, New York City
18 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
19 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
20 ga National Historic Park View shed, Washington County Agricultural
21 Lands-Saratoga National Historic Park View shed, Lake George
22 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
23 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
24 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
25 and Wetlands, Saratoga County, State Forest and Wildlife Management
26 Area Protection, Follensby Park, Undeveloped Lake George Shore,
27 Whitney Park, Finch Woodlands, Washington County, Washington County
28 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
29 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
30 Forests and Headwater Streams, Tioga County Park Opportunities,
31 Nelson Swamp, Clark Reservation State Park, State Parks
32 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
33 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
34 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
35 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
36 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
37 Great Lakes Shorelines and Niagara River, Long Island Trail and
38 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
39 Complex, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
40 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
41 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
42 Projects, Working Forest Lands, State Park and State Historic Site
43 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
44 from the land acquisition allocation for urban forestry projects
45 provided that no less than \$500,000 shall be made available for such
46 programs in cities and towns with populations of 65,000 or more; (b)
47 notwithstanding any law to the contrary, \$2,000,000 from the land
48 acquisition allocation to the land trust alliance for the purpose of
49 awarding grants on a competitive basis to local land trusts,
50 provided that up to ten percent of such amount may be made available
51 for administrative costs and/or technical assistance; (c) \$250,000
52 for a resiliency planting program; and, notwithstanding any law to



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1 the contrary, not less than \$1,000,000 for land acquisition in
 2 department of environmental conservation regions 1, 2 and 3
 3 (09LA15ER) ... 26,550,000 (re. \$7,647,000)
 4 Long Island South Shore Estuary Reserve (09SE15ER)
 5 900,000 (re. \$750,000)
 6 Agricultural non-point source abatement and control projects
 7 (09AN15ER) ... 14,200,000 (re. \$14,200,000)
 8 Non-agricultural non-point source abatement and control projects
 9 (09NP15ER) ... 4,800,000 (re. \$4,339,000)
 10 Agriculture and farmland protection activities, notwithstanding any
 11 law to the contrary, \$1,000,000 shall be made available to the tug
 12 hill tomorrow land trust for army compatible use buffer program
 13 projects around Fort Drum (09FP15ER)
 14 15,000,000 (re. \$14,304,000)
 15 Biodiversity stewardship and research; notwithstanding any law to the
 16 contrary, any or all of this amount shall be used for the New York
 17 State Landowner Incentive Program to offer grants awarded on a
 18 competitive basis to landowners for the implementation of habitat
 19 conservation plans (09BD15ER) ... 500,000 (re. \$368,000)
 20 Notwithstanding any law to the contrary, for the Hudson River Estuary
 21 Management Plan prepared pursuant to section 11-0306 of the environ-
 22 mental conservation law, \$800,000 of which shall be for the Mohawk
 23 river action plan and \$200,000 of which shall be for the Peconic Bay
 24 Estuary Program (09HE15ER) ... 4,700,000 (re. \$3,195,000)
 25 Notwithstanding any law to the contrary, for state assistance
 26 payments, pursuant to a smart growth program, provided on a compet-
 27 itive basis, to counties, cities, towns, or villages to establish,
 28 update or implement comprehensive plans in a manner consistent with
 29 smart growth; provided, however, that up to 25 percent of such
 30 payments may be awarded to not-for-profit organizations for such
 31 purposes (09SG15ER) ... 600,000 (re. \$446,000)
 32 Notwithstanding any law to the contrary, for the Lake Erie Watershed
 33 Protection Alliance (09LE15ER) ... 250,000 (re. \$25,000)
 34 Notwithstanding any law to the contrary, for the state share of costs
 35 of wastewater treatment improvement projects undertaken by municipi-
 36 palities to upgrade municipal systems to meet stormwater, combined
 37 sewer overflow, sanitary sewer overflow and wastewater treatment
 38 discharge requirements with priority given to systems that are in
 39 violation of title 8 of article 17 of the environmental conservation
 40 law and aquatic habitat restoration projects undertaken by municipi-
 41 palities and not-for-profit corporations for aquatic habitat resto-
 42 ration projects as defined in subdivision 1 of section 56-0101 of
 43 the environmental conservation law; including up to \$3,000,000 to
 44 Suffolk county to provide a 50 percent match for a program developed
 45 in consultation with the department for research, development and
 46 pilot projects to develop cost effective methods to address nitrogen
 47 and pathogen loading from septic system or cesspool effluent or
 48 other sources or to support such efforts without a match at the
 49 state university of Stony Brook directly or through its research
 50 foundation (09WQ15ER) ... 8,000,000 (re. \$6,482,000)
 51 Notwithstanding any law to the contrary for New York ocean and Great
 52 Lakes ecosystem conservation projects, consistent with the policy



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1 articulated in article 14 of the environmental conservation law
2 (09GL15ER) ... 6,050,000 (re. \$4,568,000)
3 Notwithstanding any law to the contrary, for the implementation of the
4 recommendations of the invasive species task force prepared pursuant
5 to chapter 324 of the laws of 2003 and for the purposes set forth in
6 chapter 674 of the laws of 2007 including not less than \$450,000 for
7 Lake George, provided that not less than \$1,000,000 be made avail-
8 able for invasive species eradication, and including grants related
9 to the control and management of invasive species. Such funding for
10 grants shall be provided on a competitive basis in consultation with
11 the New York Invasive Species Council (09IS15ER)
12 5,850,000 (re. \$3,615,000)
13 Notwithstanding any law to the contrary, for Soil and Water Conserva-
14 tion District activities as authorized for reimbursement and funding
15 in section 11-a of the soil and water conservation districts law;
16 including \$500,000 for the New York State Soil and Water Conserva-
17 tion Committee in conjunction with the Department of Agriculture and
18 Markets to develop a pilot climate resilient farms program consist-
19 ent with agriculture and markets law article 11-a, agricultural
20 environmental management program (09SW15ER)
21 5,275,000 (re. \$55,000)
22 Notwithstanding any law to the contrary, for Agricultural Waste
23 Management projects (09AW15ER) ... 1,500,000 (re. \$1,217,000)

24 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
25 section 1, of the laws of 2017:

26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 solid waste account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:

32 Non-hazardous landfill closure projects (09LC15ER)
33 250,000 (re. \$250,000)
34 Municipal waste reduction or recycling projects (09MR15ER)
35 7,500,000 (re. \$164,000)
36 Secondary materials regional marketing assistance and energy conserva-
37 tion services projects (09SM15ER) ... 1,000,000 ... (re. \$1,000,000)
38 Pesticide program, not less than \$200,000 of which shall be for activ-
39 ities related to Long Island pesticide pollution prevention
40 (09PD15ER) ... 1,200,000 (re. \$127,000)

41 Notwithstanding any law to the contrary, for community impact research
42 grants. Such grants shall be in or affecting environmental justice
43 communities in an amount of up to \$50,000 for community groups for
44 projects that address an environmental justice community's exposure
45 to multiple environmental harms and risks. Such projects shall
46 include studies, including air monitoring, to investigate the envi-
47 ronment, or related public health issues of the community, research
48 that will be used to expand the knowledge or understanding of the
49 affected community and ways to improve the resiliency of the
50 affected community. The results of the investigation shall be
51 disseminated to members of the affected community. Community groups

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1 eligible for funding shall be located in the same area as the envi-
 2 ronmental and/or related public health issues to be addressed by the
 3 project. Such groups shall be primarily focused on addressing the
 4 environmental and/or related public health issues of the residents
 5 of the affected community and shall be comprised primarily of
 6 members of the affected community, \$100,000 of which shall be made
 7 available to the city of Buffalo for lead inspection kits in zip
 8 codes of northeast Buffalo previously designated by the Erie County
 9 department of health as "communities of concern" where children are
 10 at exceptionally high risk for lead poisoning (09EJ15ER)
 11 1,100,000 (re. \$1,100,000)
 12 Notwithstanding any law to the contrary, for assessment and recovery
 13 of any natural resource damages (09RD15ER)
 14 1,000,000 (re. \$654,000)
 15 Notwithstanding any law to the contrary, for the pollution prevention
 16 institute (09PP15ER) ... 3,250,000 (re. \$2,844,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For services and expenses of projects and purposes authorized by
 19 section 92-s of the state finance law to receive funding from the
 20 solid waste account in accordance with a programmatic and financial
 21 plan to be approved by the director of the budget, including subal-
 22 location to other state departments and agencies, according to the
 23 following:

24 Non-hazardous landfill closure projects (09LC14ER)
 25 250,000 (re. \$250,000)
 26 Municipal waste reduction or recycling projects (09MR14ER)
 27 7,000,000 (re. \$168,000)
 28 Secondary materials regional marketing assistance and energy conserva-
 29 tion services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)
 30 Pesticide program, not less than \$200,000 of which shall be for activ-
 31 ities related to Long Island pesticide pollution prevention
 32 (09PD14ER) ... 1,200,000 (re. \$19,000)
 33 Notwithstanding any law to the contrary, for assessment and recovery
 34 of any natural resource damages (09RD14ER)
 35 1,000,000 (re. \$393,000)
 36 Notwithstanding any law to the contrary, for the pollution prevention
 37 institute (09PP14ER) ... 3,250,000 (re. \$912,000)

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments and agencies, according to the following:

44 Local waterfront revitalization programs, notwithstanding any law to
 45 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
 46 tion projects which are in or primarily serve areas where demograph-
 47 ic and other relevant data for such areas demonstrate that the areas
 48 are densely populated and have sustained physical deterioration,
 49 decay, neglect, or disinvestment, or where a substantial proportion
 50 of the residential population is of low income or is otherwise
 51 disadvantaged and is underserved with respect to the existing recre-

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1 ational opportunities in the area; and provided further this appro-
2 priation shall not be construed to restrict the use of any addi-
3 tional monies for such projects; including \$200,000 for the Town of
4 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water
5 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
6 for the Beacon Institute (09WR14ER)
7 12,500,000 (re. \$12,043,000)
8 Parks, recreation and historic preservation projects, notwithstanding
9 any law to the contrary, not less than, \$7,750,000 for municipal
10 parks projects which are in or primarily serve areas where demo-
11 graphic and other relevant data for such areas demonstrate that the
12 areas are densely populated and have sustained physical deteri-
13 oration, decay, neglect or disinvestment or where a substantial
14 proportion of the residential population is of low income or is
15 otherwise disadvantaged and is underserved with respect to the
16 existing recreational opportunities in the area; including \$50,000
17 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
18 including \$150,000 for Greek Lakes Center; including \$180,000 for
19 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
20 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER)
21 15,500,000 (re. \$11,298,000)
22 Notwithstanding any law to the contrary, for state parks and land and
23 easement infrastructure, access and stewardship projects which shall
24 include capital projects: (i) on state parks and state owned lands
25 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
26 mental conservation law; (ii) on state parks or state owned lands
27 and easements under the jurisdiction of the department of environ-
28 mental conservation or the office of parks, recreation and historic
29 preservation for access opportunities for people with disabilities;
30 access to the State Forest Preserve; State reforestation, Wildlife
31 Management areas and conservation easement lands; recreational trail
32 construction and maintenance; Catskill and Adirondack campground
33 improvements to public access and sanitation facilities; environ-
34 mental education; conservation education facility improvements;
35 archeological, historic, cultural and natural resource surveys,
36 forest health surveys, interpretation, and inventories; Forest
37 Preserve and state forest unit management planning; conservation
38 easement public recreation planning; habitat restoration and
39 enhancement; state fish hatchery improvements; water access facili-
40 ties and safety improvements; public beach facility development and
41 improvement; public access improvements at day use areas; state
42 historic site exterior restoration; and cabin area and camping
43 facility development, restoration and reconstruction; and (iii)
44 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
45 17,350,000 (re. \$1,603,000)
46 Notwithstanding subdivision 7 of section 92-s of the state finance law
47 or any other law to the contrary, for services and expenses of the
48 Hudson River Park Trust for projects related to the development of
49 the Hudson River Park consistent with provisions of chapter 592 of
50 the laws of 1998; provided, however, such funds shall not be avail-
51 able for suballocation to any public benefit corporation or public
52 authority with the exception of the Hudson River Park Trust and

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1 shall be available solely for the liabilities incurred by the Hudson
 2 River Park Trust or by other state departments or agencies on behalf
 3 of the Hudson River Park Trust and shall be available solely for the
 4 liabilities incurred by the Hudson River Park Trust or by other
 5 state departments or agencies on behalf of the Hudson River Park
 6 Trust on or after April 1, 1999. Provided further that, the comp-
 7 troller is hereby authorized and directed to release monies to the
 8 Hudson River Park Trust in amounts set forth in a schedule approved
 9 by the director of the budget (09HR14ER)

10 3,000,000 (re. \$3,000,000)

11 Notwithstanding any law to the contrary, for zoos, botanical gardens
 12 and aquaria program (09ZB14ER) ... 11,350,000 (re. \$1,000)

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:

19 Costs related to the acquisition of the following properties: Atlan-
 20 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 21 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 22 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 23 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 24 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 25 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 26 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 27 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 28 Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson
 29 River Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor,
 30 Catskill Unfragmented Forest, Catskill River and Road Corridors,
 31 Long Path, New York City Watershed Lands, Taconic Ridge/Harlem
 32 Valley, Albany Pine Bush, Five Rivers Environmental Education
 33 Center, Batten Kill Watershed-Saratoga National Historic Park View
 34 shed, Washington County Agricultural Lands-Saratoga National Histor-
 35 ic Park View shed, Lake George watershed, Lake Champlain watershed,
 36 Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-
 37 ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-
 38 dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State
 39 Forest and Wildlife Management Area Protection, Follensby Park,
 40 Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-
 41 ington County, Washington County Grasslands, Recreational Trail
 42 Linkages and Networks, Rome Sand Plains, Black Creek Watershed,
 43 Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga
 44 County Park Opportunities, Nelson Swamp, Clark Reservation State
 45 Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and
 46 tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-
 47 es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay,
 48 Catharine Valley Complex, Genesee Greenway/Recreationway, Hi
 49 Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and
 50 Niagara River, Long Island Trail and Greenway System, Bronx Harlem
 51 Greenway, Harbor Herons Wildlife Complex, Schunemunk
 52 Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and

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1 Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long
2 Distance Trail Corridors, Statewide Small Projects, Working Forest
3 Lands, State Park and State Historic Site Protection, (a) notwith-
4 standing any law to the contrary, \$1,000,000 from the land acquisi-
5 tion allocation for urban forestry projects provided that no less
6 than \$250,000 shall be made available for such programs in cities
7 and towns with populations of 65,000 or more; (b) notwithstanding
8 any law to the contrary, \$2,000,000 from the land acquisition allo-
9 cation to the land trust alliance for the purpose of awarding grants
10 on a competitive basis to local land trusts, provided that up to ten
11 percent of such amount may be made available for administrative
12 costs and/or technical assistance; (c) \$250,000 for a resiliency
13 planting program; (d) notwithstanding any law to the contrary,
14 \$1,500,000 for land acquisition in Department of Environmental
15 Conservation Regions 1, 2 and 3 (09LA14ER)
16 21,650,000 (re. \$11,337,000)
17 Long Island South Shore Estuary Reserve (09SE14ER)
18 900,000 (re. \$900,000)
19 Agricultural non-point source abatement and control projects
20 (09AN14ER) ... 14,200,000 (re. \$5,431,000)
21 Non-agricultural non-point source abatement and control projects
22 (09NP14ER) ... 4,500,000 (re. \$3,051,000)
23 Agriculture and farmland protection activities, notwithstanding any
24 law to the contrary, not less than \$1,000,000 shall be made avail-
25 able to the tug hill tomorrow land trust for army compatible use
26 buffer program projects around Fort Drum (09FP14ER)
27 14,000,000 (re. \$13,000,000)
28 Biodiversity stewardship and research; notwithstanding any law to the
29 contrary, any or all of this amount shall be used for the New York
30 State Landowner Incentive Program to offer grants awarded on a
31 competitive basis to landowners for the implementation of habitat
32 conservation plans (09BD14ER) ... 500,000 (re. \$500,000)
33 Notwithstanding any law to the contrary, for the Hudson River Estuary
34 Management Plan prepared pursuant to section 11-0306 of the environ-
35 mental conservation law, \$800,000 of which shall be for the Mohawk
36 river action plan (09HE14ER) ... 3,800,000 (re. \$1,317,000)
37 Notwithstanding any law to the contrary, for state assistance
38 payments, pursuant to a smart growth program, provided on a compet-
39 itive basis, to counties, cities, towns, or villages to establish,
40 update or implement comprehensive plans in a manner consistent with
41 smart growth; provided, however, that up to 25 percent of such
42 payments may be awarded to not-for-profit organizations for such
43 purposes (09SG14ER) ... 400,000 (re. \$307,000)
44 Notwithstanding any law to the contrary, for the state share of costs
45 of wastewater treatment improvement projects undertaken by munici-
46 palities to upgrade municipal systems to meet stormwater, combined
47 sewer overflow, sanitary sewer overflow and wastewater treatment
48 discharge requirements with priority given to systems that are in
49 violation of title 8 of article 17 of the environmental conservation
50 law and aquatic habitat restoration projects undertaken by munici-
51 palities and not-for-profit corporations for aquatic habitat resto-
52 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law; including up to \$3,000,000 to be
2 allocated to Suffolk county to provide a 50 percent match for a
3 program developed in consultation with the department for research,
4 development and pilot projects to develop cost effective methods to
5 address nitrogen and pathogen loading from septic system or cesspool
6 effluent or other sources and the county may transfer a portion of
7 such funds to the town of Southampton or the state university of
8 Stonybrook (09WQ14ER) ... 7,800,000 (re. \$6,090,000)
9 Notwithstanding any law to the contrary for New York ocean and Great
10 Lakes ecosystem conservation projects, consistent with the policy
11 articulated in article 14 of the environmental conservation law
12 (09GL14ER) ... 5,050,000 (re. \$2,580,000)
13 Notwithstanding any law to the contrary, for the implementation of the
14 recommendations of the invasive species task force prepared pursuant
15 to chapter 324 of the laws of 2003 and for the purposes set forth in
16 chapter 674 of the laws of 2007 including not less than \$550,000 for
17 Lake George, provided that not less than \$1,000,000 be made avail-
18 able for invasive species eradication, and including grants related
19 to the control and management of invasive species. Such funding for
20 grants shall be provided on a competitive basis in consultation with
21 the New York Invasive Species Council (09IS14ER)
22 4,700,000 (re. \$3,200,000)
23 Notwithstanding any law to the contrary, for Agricultural Waste
24 Management projects (09AW14ER) ... 1,500,000 (re. \$994,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 solid waste account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:
32 Non-hazardous landfill closure projects (09LC13ER)
33 250,000 (re. \$49,000)
34 Secondary materials regional marketing assistance and energy conserva-
35 tion services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)
36 Notwithstanding any law to the contrary, for assessment and recovery
37 of any natural resource damages (09RD13ER)
38 155,000 (re. \$15,000)
39 Notwithstanding any law to the contrary, for the pollution prevention
40 institute (09PP13ER) ... 3,250,000 (re. \$48,000)
41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 parks, recreation and historic preservation account in accordance
44 with a programmatic and financial plan to be approved by the direc-
45 tor of the budget, including suballocation to other state depart-
46 ments and agencies, according to the following:
47 Local waterfront revitalization programs, notwithstanding any law to
48 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
49 tion projects which are in or primarily serve areas where demograph-
50 ic and other relevant data for such areas demonstrate that the areas
51 are densely populated and have sustained physical deterioration,

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1 decay, neglect, or disinvestment, or where a substantial proportion
2 of the residential population is of low income or is otherwise
3 disadvantaged and is underserved with respect to the existing recre-
4 ational opportunities in the area; and provided further this appro-
5 priation shall not be construed to restrict the use of any addi-
6 tional monies for such projects; including \$300,000 for the town of
7 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER)
8 12,500,000 (re. \$12,500,000)
9 Parks, recreation and historic preservation projects, notwithstanding
10 any law to the contrary, not less than, \$7,750,000 for municipal
11 parks projects which are in or primarily serve areas where demo-
12 graphic and other relevant data for such areas demonstrate that the
13 areas are densely populated and have sustained physical deteri-
14 oration, decay, neglect or disinvestment or where a substantial
15 proportion of the residential population is of low income or is
16 otherwise disadvantaged and is underserved with respect to the
17 existing recreational opportunities in the area; including
18 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
19 ation of a public planning process; \$200,000 for the town of Orchard
20 Park; \$150,000 for the Cazenovia community resource center; \$100,000
21 for the town of Evans; and \$275,000 for the Buffalo military and
22 naval park (09MP13ER) ... 15,500,000 (re. \$7,909,000)
23 Notwithstanding any law to the contrary, for state parks and land and
24 easement infrastructure, access and stewardship projects which shall
25 include capital projects: (i) on state parks and state owned lands
26 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
27 mental conservation law; (ii) on state parks or state owned lands
28 and easements under the jurisdiction of the department of environ-
29 mental conservation or the office of parks, recreation and historic
30 preservation for access opportunities for people with disabilities;
31 access to the State Forest Preserve; State reforestation, Wildlife
32 Management areas and conservation easement lands; recreational trail
33 construction and maintenance; Catskill and Adirondack campground
34 improvements to public access and sanitation facilities; environ-
35 mental education; conservation education facility improvements;
36 archeological, historic, cultural and natural resource surveys,
37 forest health surveys, interpretation, and inventories; Forest
38 Preserve and state forest unit management planning; conservation
39 easement public recreation planning; habitat restoration and
40 enhancement; state fish hatchery improvements; water access facili-
41 ties and safety improvements; public beach facility development and
42 improvement; public access improvements at day use areas; state
43 historic site exterior restoration; and cabin area and camping
44 facility development, restoration and reconstruction; and (iii)
45 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
46 16,600,000 (re. \$2,996,000)
47 Notwithstanding subdivision 7 of section 92-s of the state finance law
48 or any other law to the contrary, for services and expenses of the
49 Hudson River Park Trust for projects related to the development of
50 the Hudson River Park consistent with provisions of chapter 592 of
51 the laws of 1998; provided, however, such funds shall not be avail-
52 able for suballocation to any public benefit corporation or public

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1 authority with the exception of the Hudson River Park Trust and
 2 shall be available solely for the liabilities incurred by the Hudson
 3 River Park Trust or by other state departments or agencies on behalf
 4 of the Hudson River Park Trust and shall be available solely for the
 5 liabilities incurred by the Hudson River Park Trust or by other
 6 state departments or agencies on behalf of the Hudson River Park
 7 Trust on or after April 1, 1999. Provided further that, the comp-
 8 troller is hereby authorized and directed to release monies to the
 9 Hudson River Park Trust in amounts set forth in a schedule approved
 10 by the director of the budget (09HR13ER)
 11 3,000,000 (re. \$3,000,000)

12 Notwithstanding any law to the contrary, for zoos, botanical gardens
 13 and aquaria program (09ZB13ER) ... 10,250,000 (re. \$44,000)

14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 open space account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies, according to the
 19 following:

20 Costs related to the acquisition of the following properties: Atlan-
 21 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 22 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 23 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 24 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 25 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 26 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 27 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 28 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 29 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 30 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
 31 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 32 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 33 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 34 Kill Watershed-Saratoga National Historic Park View shed, Washington
 35 County Agricultural Lands-Saratoga National Historic Park View shed,
 36 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 37 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
 38 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
 39 plain Shoreline and Wetlands, Saratoga County, State Forest and
 40 Wildlife Management Area Protection, Follensby Park, Undeveloped
 41 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
 42 Washington County Grasslands, Recreational Trail Linkages and
 43 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
 44 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 45 Opportunities, Nelson Swamp, Clark Reservation State Park, State
 46 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 47 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
 48 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 49 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
 50 gany State Park, Great Lakes Shorelines and Niagara River, Long
 51 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
 52 Herons Wildlife Complex, Schunemunk Mountain/Moodna Creek/Woodcock

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1 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
2 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
3 wide Small Projects, Working Forest Lands, State Park and State
4 Historic Site Protection, (a) notwithstanding any law to the contra-
5 ry, \$500,000 from the land acquisition allocation for urban forestry
6 projects provided that no less than \$250,000 shall be made available
7 for such programs in cities and towns with populations of 65,000 or
8 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
9 the land acquisition allocation to the land trust alliance for the
10 purpose of awarding grants on a competitive basis to local land
11 trusts, provided that up to ten percent of such amount may be made
12 available for administrative costs and/or technical assistance; (c)
13 notwithstanding any law to the contrary, \$1,000,000 for land acqui-
14 sition in department of environmental conservation regions 1, 2 and
15 3 (09LA13ER) ... 20,000,000 (re. \$2,401,000)
16 Long Island South Shore Estuary Reserve (09SE13ER)
17 900,000 (re. \$900,000)
18 Agricultural non-point source abatement and control projects
19 (09AN13ER) ... 14,200,000 (re. \$7,300,000)
20 Non-agricultural non-point source abatement and control projects
21 (09NP13ER) ... 4,500,000 (re. \$3,096,000)
22 Agriculture and farmland protection activities (09FP13ER)
23 13,000,000 (re. \$13,000,000)
24 Biodiversity stewardship and research (09BD13ER)
25 500,000 (re. \$500,000)
26 Notwithstanding any law to the contrary, for the Hudson River Estuary
27 Management Plan prepared pursuant to section 11-0306 of the environ-
28 mental conservation law, \$800,000 of which shall be for the Mohawk
29 river action plan (09HE13ER) ... 3,800,000 (re. \$140,000)
30 Notwithstanding any law to the contrary, for state assistance
31 payments, pursuant to a smart growth program, provided on a compet-
32 itive basis, to counties, cities, towns, or villages to establish,
33 update or implement comprehensive plans in a manner consistent with
34 smart growth; provided, however, that up to 25 percent of such
35 payments may be awarded to not-for-profit organizations for such
36 purposes (09SG13ER) ... 400,000 (re. \$219,000)
37 Notwithstanding any law to the contrary, for the state share of costs
38 of wastewater treatment improvement projects undertaken by munici-
39 palities to upgrade municipal systems to meet stormwater, combined
40 sewer overflow, sanitary sewer overflow and wastewater treatment
41 discharge requirements with priority given to systems that are in
42 violation of title 8 of article 17 of the environmental conservation
43 law and aquatic habitat restoration projects undertaken by munici-
44 palities and not-for-profit corporations for aquatic habitat resto-
45 ration projects as defined in subdivision 1 of section 56-0101 of
46 the environmental conservation law; including \$4,000,000 to be
47 distributed to municipalities pursuant to a competitive grants proc-
48 ess for natural infrastructure projects designed to mitigate the
49 impacts of floods, storm surge, and other effects of climate change
50 (09WQ13ER) ... 6,945,000 (re. \$6,185,000)
51 Notwithstanding any law to the contrary for New York ocean and Great
52 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law
 2 (09GL13ER) ... 4,750,000 (re. \$3,278,000)
 3 Notwithstanding any law to the contrary, for the implementation of the
 4 recommendations of the invasive species task force prepared pursuant
 5 to chapter 324 of the laws of 2003 and for the purposes set forth in
 6 chapter 674 of the laws of 2007 including not less than \$100,000 for
 7 Lake George, provided that not less than \$1,000,000 be made avail-
 8 able for invasive species eradication, and including grants related
 9 to the control and management of invasive species. Such funding for
 10 grants shall be provided on a competitive basis in consultation with
 11 the New York Invasive Species Council (09IS13ER)
 12 4,600,000 (re. \$2,730,000)
 13 Notwithstanding any law to the contrary, for Agricultural Waste
 14 Management projects (09AW13ER) ... 1,000,000 (re. \$122,000)

15 By chapter 54, section 1, of the laws of 2012:
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 solid waste account in accordance with a programmatic and financial
 19 plan to be approved by the director of the budget, including subal-
 20 location to other state departments and agencies, according to the
 21 following:

22 Secondary materials regional marketing assistance and energy conserva-
 23 tion services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)
 24 Notwithstanding any law to the contrary, for assessment and recovery
 25 of any natural resource damages (09RD12ER)
 26 175,000 (re. \$175,000)

27 For services and expenses of projects and purposes authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 parks, recreation and historic preservation account in accordance
 30 with a programmatic and financial plan to be approved by the direc-
 31 tor of the budget, including suballocation to other state depart-
 32 ments and agencies, according to the following:

33 Local waterfront revitalization programs, notwithstanding any law to
 34 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 35 tion projects which are in or primarily serve areas where demograph-
 36 ic and other relevant data for such areas demonstrate that the areas
 37 are densely populated and have sustained physical deterioration,
 38 decay, neglect, or disinvestment, or where a substantial proportion
 39 of the residential population is of low income or is otherwise
 40 disadvantaged and is underserved with respect to the existing recre-
 41 ational opportunities in the area; and provided further this appro-
 42 priation shall not be construed to restrict the use of any addi-
 43 tional monies for such projects; including \$60,000 for Jefferson and
 44 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
 45 zation (09WR12ER) ... 11,500,000 (re. \$10,212,000)

46 Parks, recreation and historic preservation projects, notwithstanding
 47 any law to the contrary, not less than, \$6,500,000 for municipal
 48 parks projects which are in or primarily serve areas where demo-
 49 graphic and other relevant data for such areas demonstrate that the
 50 areas are densely populated and have sustained physical deteri-
 51 oration, decay, neglect or disinvestment or where a substantial

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1 proportion of the residential population is of low income or is
2 otherwise disadvantaged and is underserved with respect to the
3 existing recreational opportunities in the area; including \$425,000
4 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
5 Preservation (09MP12ER) ... 13,000,000 (re. \$4,899,000)
6 Notwithstanding any law to the contrary, for state parks and land and
7 easement infrastructure, access and stewardship projects which shall
8 include capital projects: (i) on state parks and state owned lands
9 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
10 mental conservation law; (ii) on state parks or state owned lands
11 and easements under the jurisdiction of the department of environ-
12 mental conservation or the office of parks, recreation and historic
13 preservation for access opportunities for people with disabilities;
14 access to the State Forest Preserve; State reforestation, Wildlife
15 Management areas and conservation easement lands; recreational trail
16 construction and maintenance; Catskill and Adirondack campground
17 improvements to public access and sanitation facilities; environ-
18 mental education; conservation education facility improvements;
19 archeological, historic, cultural and natural resource surveys,
20 forest health surveys, interpretation, and inventories; Forest
21 Preserve and state forest unit management planning; conservation
22 easement public recreation planning; habitat restoration and
23 enhancement; state fish hatchery improvements; water access facili-
24 ties and safety improvements; public beach facility development and
25 improvement; public access improvements at day use areas; state
26 historic site exterior restoration; and cabin area and camping
27 facility development, restoration and reconstruction; and (iii)
28 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
29 16,000,000 (re. \$1,793,000)
30 Notwithstanding subdivision 7 of section 92-s of the state finance law
31 or any other law to the contrary, for services and expenses of the
32 Hudson River Park Trust for projects related to the development of
33 the Hudson River Park consistent with provisions of chapter 592 of
34 the laws of 1998; provided, however, such funds shall not be avail-
35 able for suballocation to any public benefit corporation or public
36 authority with the exception of the Hudson River Park Trust and
37 shall be available solely for the liabilities incurred by the Hudson
38 River Park Trust or by other state departments or agencies on behalf
39 of the Hudson River Park Trust and shall be available solely for the
40 liabilities incurred by the Hudson River Park Trust or by other
41 state departments or agencies on behalf of the Hudson River Park
42 Trust on or after April 1, 1999. Provided further that, the comp-
43 troller is hereby authorized and directed to release monies to the
44 Hudson River Park Trust in amounts set forth in a schedule approved
45 by the director of the budget (09HR12ER)
46 3,000,000 (re. \$3,000,000)
47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 open space account in accordance with a programmatic and financial
50 plan to be approved by the director of the budget, including subal-
51 location to other state departments and agencies, according to the
52 following:

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1 Costs related to the acquisition of the following properties: Atlan-
2 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
3 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
4 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
5 Special Groundwater Protection Areas, Inner City/Underserved Commu-
6 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
7 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
8 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
9 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
10 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
11 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
12 kill Unfragmented Forest, Catskill River and Road Corridors, Long
13 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
14 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
15 Kill Watershed-Saratoga National Historic Park View shed, Washington
16 County Agricultural Lands-Saratoga National Historic Park View shed,
17 Lake George watershed, Lake Champlain watershed, Boeselager fores-
18 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
19 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
20 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
21 toga County, State Forest and Wildlife Management Area Protection,
22 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
23 Woodlands, Washington County, Washington County Grasslands, Recre-
24 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
25 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
26 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
27 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraug-
28 us Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
29 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
30 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
31 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
32 Shorelines and Niagara River, Long Distance Trail Corridors, State-
33 wide Small Projects, Working Forest Lands, State Park and State
34 Historic Site Protection, (a) notwithstanding any law to the contra-
35 ry, \$500,000 from the land acquisition allocation for urban forestry
36 projects provided that no less than \$250,000 shall be made available
37 for such programs in cities and towns with populations of 65,000 or
38 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
39 the land acquisition allocation to the land trust alliance for the
40 purpose of awarding grants on a competitive basis to local land
41 trusts, provided that up to ten percent of such amount may be made
42 available for administrative costs and/or technical assistance
43 (09LA12ER) ... 17,500,000 (re. \$1,190,000)
44 Long Island Central Pine Barrens Planning (09LP12ER)
45 1,100,000 (re. \$9,000)
46 Long Island South Shore Estuary Reserve (09SE12ER)
47 900,000 (re. \$900,000)
48 Agricultural non-point source abatement and control projects
49 (09AN12ER) ... 13,000,000 (re. \$2,828,000)
50 Non-agricultural non-point source abatement and control projects
51 (09NP12ER) ... 4,000,000 (re. \$2,849,000)

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1 Agriculture and farmland protection activities (09FP12ER)
2 12,000,000 (re. \$12,000,000)
3 Biodiversity stewardship and research (09BD12ER)
4 500,000 (re. \$324,000)
5 Notwithstanding any law to the contrary, for state assistance
6 payments, pursuant to a smart growth program, provided on a compet-
7 itive basis, to counties, cities, towns, or villages to establish,
8 update or implement comprehensive plans in a manner consistent with
9 smart growth; provided, however, that up to 25 percent of such
10 payments may be awarded to not-for-profit organizations for such
11 purposes (09SG12ER) ... 300,000 (re. \$185,000)
12 Notwithstanding any law to the contrary, for the state share of costs
13 of wastewater treatment improvement projects undertaken by municipi-
14 palities to upgrade municipal systems to meet stormwater, combined
15 sewer overflow, sanitary sewer overflow and wastewater treatment
16 discharge requirements with priority given to systems that are in
17 violation of title 8 of article 17 of the environmental conservation
18 law and aquatic habitat restoration projects undertaken by municipi-
19 palities and not-for-profit corporations for aquatic habitat resto-
20 ration projects as defined in subdivision 1 of section 56-0101 of
21 the environmental conservation law and not less than \$300,000 for a
22 total maximum daily load study for the Western Bays in the South
23 Shore Estuary Reserve (09WQ12ER) ... 2,932,000 (re. \$2,583,000)
24 Notwithstanding any law to the contrary for New York ocean and Great
25 Lakes ecosystem conservation projects, consistent with the policy
26 articulated in article 14 of the environmental conservation law
27 (09GL12ER) ... 4,728,000 (re. \$2,491,000)
28 Notwithstanding any law to the contrary, for the implementation of the
29 recommendations of the invasive species task force prepared pursuant
30 to chapter 324 of the laws of 2003 and for the purposes set forth in
31 chapter 674 of the laws of 2007 including not less than \$100,000 for
32 Lake George, provided that not less than \$1,000,000 be made avail-
33 able for invasive species eradication, and including grants related
34 to the control and management of invasive species. Such funding for
35 grants shall be provided on a competitive basis in consultation with
36 the New York Invasive Species Council (09IS12ER)
37 3,400,000 (re. \$2,605,000)

38 By chapter 54, section 1, of the laws of 2011:
39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:
45 Non-hazardous landfill closure projects (09LC11ER)
46 600,000 (re. \$15,000)
47 Secondary materials regional marketing assistance and energy conserva-
48 tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)
49 Notwithstanding any law to the contrary, for assessment and recovery
50 of any natural resource damages (09RD11ER)
51 200,000 (re. \$20,000)

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to
 8 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 9 tion projects which are in or primarily serve areas where demograph-
 10 ic and other relevant data for such areas demonstrate that the areas
 11 are densely populated and have sustained physical deterioration,
 12 decay, neglect, or disinvestment, or where a substantial proportion
 13 of the residential population is of low income or is otherwise
 14 disadvantaged and is underserved with respect to the existing recre-
 15 ational opportunities in the area; and provided further this appro-
 16 priation shall not be construed to restrict the use of any addi-
 17 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
 18 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
 19 (09WR11ER) ... 11,500,000 (re. \$9,476,000)

20 Parks, recreation and historic preservation projects, notwithstanding
 21 any law to the contrary, not less than, \$6,500,000 for municipal
 22 parks projects which are in or primarily serve areas where demo-
 23 graphic and other relevant data for such areas demonstrate that the
 24 areas are densely populated and have sustained physical deteri-
 25 oration, decay, neglect or disinvestment or where a substantial
 26 proportion of the residential population is of low income or is
 27 otherwise disadvantaged and is underserved with respect to the
 28 existing recreational opportunities in the area; \$250,000 for Olmst-
 29 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
 30 and \$50,000 for Graycliff Manor (09MP11ER)
 31 13,000,000 (re. \$3,526,000)

32 Notwithstanding any law to the contrary, for state parks and land and
 33 easement infrastructure, access and stewardship projects which shall
 34 include capital projects: (i) on state parks and state owned lands
 35 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 36 mental conservation law; (ii) on state parks or state owned lands
 37 and easements under the jurisdiction of the department of environ-
 38 mental conservation or the office of parks, recreation and historic
 39 preservation for access opportunities for people with disabilities;
 40 access to the State Forest Preserve; State reforestation, Wildlife
 41 Management areas and conservation easement lands; recreational trail
 42 construction and maintenance; Catskill and Adirondack campground
 43 improvements to public access and sanitation facilities; environ-
 44 mental education; conservation education facility improvements;
 45 archeological, historic, cultural and natural resource surveys,
 46 forest health surveys, interpretation, and inventories; Forest
 47 Preserve and state forest unit management planning; conservation
 48 easement public recreation planning; habitat restoration and
 49 enhancement; state fish hatchery improvements; water access facili-
 50 ties and safety improvements; public beach facility development and
 51 improvement; public access improvements at day use areas; state
 52 historic site exterior restoration; and cabin area and camping

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1 facility development, restoration and reconstruction; and (iii)
2 \$500,000 for Belleayre Mountain ski center projects (09ST11ER)
3 16,228,000 (re. \$868,000)
4 Notwithstanding subdivision 7 of section 92-s of the state finance law
5 or any other law to the contrary, for services and expenses of the
6 Hudson River Park Trust for projects related to the development of
7 the Hudson River Park consistent with provisions of chapter 592 of
8 the laws of 1998; provided, however, such funds shall not be avail-
9 able for suballocation to any public benefit corporation or public
10 authority with the exception of the Hudson River Park Trust and
11 shall be available solely for the liabilities incurred by the Hudson
12 River Park Trust or by other state departments or agencies on behalf
13 of the Hudson River Park Trust and shall be available solely for the
14 liabilities incurred by the Hudson River Park Trust or by other
15 state departments or agencies on behalf of the Hudson River Park
16 Trust on or after April 1, 1999. Provided further that, the comp-
17 troller is hereby authorized and directed to release monies to the
18 Hudson River Park Trust in amounts set forth in a schedule approved
19 by the director of the budget (09HR11ER)
20 3,000,000 (re. \$3,000,000)
21 Notwithstanding any law to the contrary, for zoos, botanical gardens
22 and aquaria program (09ZB11ER) ... 9,000,000 (re. \$7,000)
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 open space account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Costs related to the acquisition of the following properties: Atlan-
30 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
32 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
33 Special Groundwater Protection Areas, Inner City/Underserved Commu-
34 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
35 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
36 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
37 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
38 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
39 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
40 kill Unfragmented Forest, Catskill River and Road Corridors, Long
41 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
42 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
43 Kill Watershed-Saratoga National Historic Park View shed, Washington
44 County Agricultural Lands-Saratoga National Historic Park View shed,
45 Lake George watershed, Lake Champlain watershed, Boeselager fores-
46 try, Catskill River and Road corridor, Rensselaer plateau, Hudson
47 River Gorge, Susquehanna River Valley Corridor, Lake Champlain
48 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
49 Management Area Protection, Follensby Park, Undeveloped Lake George
50 Shore, Whitney Park, Finch Woodlands, Washington County, Washington
51 County Grasslands, Recreational Trail Linkages and Networks, Rome
52 Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater

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1 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
2 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
3 gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
4 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
5 Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
6 Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
7 Statewide Small Projects, Working Forest Lands, State Park and State
8 Historic Site Protection, (a) notwithstanding any law to the contra-
9 ry, \$500,000 from the land acquisition allocation for urban forestry
10 projects provided that no less than \$250,000 shall be made available
11 for such programs in cities with populations of 65,000 or more; (b)
12 notwithstanding any law to the contrary, \$1,575,000 from the land
13 acquisition allocation to the land trust alliance for the purpose of
14 awarding grants on a competitive basis to local land trusts,
15 provided that up to ten percent of such amount may be made available
16 for administrative costs and/or technical assistance (09LA11ER)
17 17,500,000 (re. \$1,268,000)
18 Long Island South Shore Estuary Reserve (09SE11ER)
19 900,000 (re. \$637,000)
20 Agricultural non-point source abatement and control projects
21 (09AN11ER) ... 13,000,000 (re. \$3,200,000)
22 Non-agricultural non-point source abatement and control projects
23 (09NP11ER) ... 4,000,000 (re. \$2,954,000)
24 Agriculture and farmland protection activities (09FP11ER)
25 12,000,000 (re. \$12,000,000)
26 Biodiversity stewardship and research (09BD11ER)
27 500,000 (re. \$282,000)
28 Notwithstanding any law to the contrary, for state assistance
29 payments, pursuant to a smart growth program, provided on a compet-
30 itive basis, to counties, cities, towns, or villages to establish,
31 update or implement comprehensive plans in a manner consistent with
32 smart growth; provided, however, that up to 25 percent of such
33 payments may be awarded to not-for-profit organizations for such
34 purposes (09SG11ER) ... 300,000 (re. \$300,000)
35 Notwithstanding any law to the contrary, for the state share of costs
36 of wastewater treatment improvement projects undertaken by munici-
37 palities to upgrade municipal systems to meet stormwater, combined
38 sewer overflow, sanitary sewer overflow and wastewater treatment
39 discharge requirements with priority given to systems that are in
40 violation of title 8 of article 17 of the environmental conservation
41 law and aquatic habitat restoration projects undertaken by munici-
42 palities and not-for-profit corporations for aquatic habitat resto-
43 ration projects as defined in subdivision 1 of section 56-0101 of
44 the environmental conservation law (09WQ11ER)
45 2,932,000 (re. \$2,076,000)
46 Notwithstanding any law to the contrary for New York ocean and Great
47 Lakes ecosystem conservation projects, consistent with the policy
48 articulated in article 14 of the environmental conservation law
49 (09GL11ER) ... 5,000,000 (re. \$3,304,000)
50 Notwithstanding any law to the contrary, for the implementation of the
51 recommendations of the invasive species task force prepared pursuant
52 to chapter 324 of the laws of 2003 and for the purposes set forth in

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1 chapter 674 of the laws of 2007 including not less than \$95,000 for
 2 Lake George, provided that not less than \$1,000,000 be made avail-
 3 able for invasive species eradication, and including grants related
 4 to the control and management of invasive species. Such funding for
 5 grants shall be provided on a competitive basis in consultation with
 6 the New York Invasive Species Council (09IS11ER)
 7 3,800,000 (re. \$1,395,000)
 8 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 9 tion District activities as authorized for reimbursement in section
 10 11-a of the soil and water conservation districts law (09SW11ER) ...
 11 3,000,000 (re. \$4,000)

12 By chapter 99, section 1, of the laws of 2010:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 solid waste account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:

19 Secondary materials regional marketing assistance and energy conserva-
 20 tion services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 parks, recreation and historic preservation account in accordance
 24 with a programmatic and financial plan to be approved by the direc-
 25 tor of the budget, including suballocation to other state depart-
 26 ments and agencies, according to the following:

27 Parks, recreation and historic preservation projects, notwithstanding
 28 any law to the contrary, not less than, \$6,716,000 for municipal
 29 parks projects which are in or primarily serve areas where demo-
 30 graphic and other relevant data for such areas demonstrate that the
 31 areas are densely populated and have sustained physical deteri-
 32 oration, decay, neglect or disinvestment or where a substantial
 33 proportion of the residential population is of low income or is
 34 otherwise disadvantaged and is underserved with respect to the
 35 existing recreational opportunities in the area, and notwithstanding
 36 any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for
 37 Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-
 38 cliff Manor (09MP10ER) ... 13,432,000 (re. \$4,480,000)

39 Notwithstanding any law to the contrary, for state parks and land and
 40 easement infrastructure, access and stewardship projects which shall
 41 include capital projects: (i) on state parks and state owned lands
 42 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 43 mental conservation law and (ii) on state parks or state owned lands
 44 and easements under the jurisdiction of the department of environ-
 45 mental conservation or the office of parks, recreation and historic
 46 preservation for access opportunities for people with disabilities;
 47 access to the State Forest Preserve; State reforestation, Wildlife
 48 Management areas and conservation easement lands; recreational trail
 49 construction and maintenance; Catskill and Adirondack campground
 50 improvements to public access and sanitation facilities; environ-
 51 mental education; conservation education facility improvements;

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1 archeological, historic, cultural and natural resource surveys,
 2 forest health surveys, interpretation, and inventories; Forest
 3 Preserve and state forest unit management planning; conservation
 4 easement public recreation planning; habitat restoration and
 5 enhancement; state fish hatchery improvements; water access facili-
 6 ties and safety improvements; public beach facility development and
 7 improvement; public access improvements at day use areas; state
 8 historic site exterior restoration; and cabin area and camping
 9 facility development, restoration and reconstruction (09ST10ER)
 10 16,228,000 (re. \$620,000)

11 Notwithstanding subdivision 7 of section 92-s of the state finance law
 12 or any other law to the contrary, for services and expenses of the
 13 Hudson River Park Trust for projects related to the development of
 14 the Hudson River Park consistent with provisions of chapter 592 of
 15 the laws of 1998; provided, however, such funds shall not be avail-
 16 able for suballocation to any public benefit corporation or public
 17 authority with the exception of the Hudson River Park Trust and
 18 shall be available solely for the liabilities incurred by the Hudson
 19 River Park Trust or by other state departments or agencies on behalf
 20 of the Hudson River Park Trust and shall be available solely for the
 21 liabilities incurred by the Hudson River Park Trust or by other
 22 state departments or agencies on behalf of the Hudson River Park
 23 Trust on or after April 1, 1999. Provided further that, the comp-
 24 troller is hereby authorized and directed to release monies to the
 25 Hudson River Park Trust in amounts set forth in a schedule approved
 26 by the director of the budget (09HR10ER)
 27 3,000,000 (re. \$2,025,000)

28 Notwithstanding any law to the contrary, for zoos, botanical gardens
 29 and aquaria program (09ZB10ER) ... 9,000,000 (re. \$1,000)
 30 For services and expenses of projects and purposes authorized by
 31 section 92-s of the state finance law to receive funding from the
 32 open space account in accordance with a programmatic and financial
 33 plan to be approved by the director of the budget, including subal-
 34 location to other state departments and agencies, according to the
 35 following:

36 Costs related to the acquisition of the following properties: Atlan-
 37 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 38 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 39 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 40 projects, Western Suffolk/Nassau Special Groundwater Protection
 41 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 42 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 43 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 44 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 45 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 46 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 47 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 48 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 49 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 50 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 51 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 52 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
2 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
3 Watershed-Saratoga National Historic Park View shed, Washington
4 County Agricultural Lands-Saratoga National Historic Park View shed,
5 Westmere Woods, Lake George watershed, Lake Champlain watershed,
6 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
7 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
8 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
9 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
10 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
11 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
12 Pond Tract, State Forest and Wildlife Management Area Protection,
13 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
14 Woodlands, Washington County Grasslands, Northern Flow River Corri-
15 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
16 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
17 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
18 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
19 and Headwater Streams, Tioga County Park Opportunities, Nelson
20 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
21 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
22 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
23 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
24 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
25 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
26 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
27 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
28 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
29 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
30 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
31 Small Projects, Working Forest Lands, State Park and State Historic
32 Site Protection, (a) notwithstanding any law to the contrary,
33 \$500,000 from the land acquisition allocation for urban forestry
34 projects provided that no less than \$250,000 shall be made available
35 for such programs in cities with populations of 65,000 or more; (b)
36 notwithstanding any law to the contrary, \$1,575,000 from the land
37 acquisition allocation to the land trust alliance for the purpose of
38 awarding grants on a competitive basis to local land trusts,
39 provided that up to ten percent of such amount may be made available
40 for administrative costs and/or technical assistance (09LA10ER)
41 17,614,000 (re. \$685,000)
42 Long Island South Shore Estuary Reserve (09SE10ER)
43 900,000 (re. \$37,000)
44 Agricultural non-point source abatement and control projects
45 (09AN10ER) ... 13,297,000 (re. \$76,000)
46 Non-agricultural non-point source abatement and control projects
47 (09NP10ER) ... 3,703,000 (re. \$3,596,000)
48 Agriculture and farmland protection activities (09FP10ER)
49 10,750,000 (re. \$10,750,000)
50 Biodiversity stewardship and research, and notwithstanding any law to
51 the contrary, \$75,000 for Cayuga Island (09BD10ER)
52 500,000 (re. \$335,000)

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1 Notwithstanding any law to the contrary, for the Hudson River Estuary
2 Management Plan prepared pursuant to section 11-0306 of the environ-
3 mental conservation law (09HE10ER) ... 3,000,000 (re. \$123,000)
4 Notwithstanding any law to the contrary, for state assistance
5 payments, pursuant to a smart growth program, provided on a compet-
6 itive basis, to counties, cities, towns, or villages to establish,
7 update or implement comprehensive plans in a manner consistent with
8 smart growth; provided, however, that up to 25 percent of such
9 payments may be awarded to not-for-profit organizations for such
10 purposes (09SG10ER) ... 300,000 (re. \$300,000)
11 Notwithstanding any law to the contrary, for the state share of costs
12 of wastewater treatment improvement projects undertaken by municipi-
13 palities to upgrade municipal systems to meet stormwater, combined
14 sewer overflow, sanitary sewer overflow and wastewater treatment
15 discharge requirements with priority given to systems that are in
16 violation of title 8 of article 17 of the environmental conservation
17 law and aquatic habitat restoration projects undertaken by municipi-
18 palities and not-for-profit corporations for aquatic habitat resto-
19 ration projects as defined in subdivision 1 of section 56-0101 of
20 the environmental conservation law (09WQ10ER)
21 2,932,000 (re. \$1,873,000)
22 Notwithstanding any law to the contrary for New York ocean and Great
23 Lakes ecosystem conservation projects, consistent with the policy
24 articulated in article 14 of the environmental conservation law
25 (09GL10ER) ... 5,000,000 (re. \$2,972,000)
26 Notwithstanding any law to the contrary, for the implementation of the
27 recommendations of the invasive species task force prepared pursuant
28 to chapter 324 of the laws of 2003 and for the purposes set forth in
29 chapter 674 of the laws of 2007 including not less than \$95,000 for
30 Lake George, provided that not less than \$1,000,000 be made avail-
31 able for invasive species eradication, and including grants related
32 to the control and management of invasive species. Such funding for
33 grants shall be provided on a competitive basis in consultation with
34 the New York Invasive Species Council (09IS10ER)
35 3,800,000 (re. \$620,000)
36 Notwithstanding any law to the contrary, for Soil and Water Conserva-
37 tion District activities as authorized for reimbursement in section
38 11-a of the soil and water conservation districts law (09SW10ER) ...
39 3,000,000 (re. \$1,000)

40 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2011:
42 Local waterfront revitalization programs, notwithstanding any law to
43 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
44 tion projects which are in or primarily serve areas where demograph-
45 ic and other relevant data for such areas demonstrate that the areas
46 are densely populated and have sustained physical deterioration,
47 decay, neglect, or disinvestment, or where a substantial proportion
48 of the residential population is of low income or is otherwise
49 disadvantaged and is underserved with respect to the existing recre-
50 ational opportunities in the area; and provided further this appro-
51 priation shall not be construed to restrict the use of any addi-

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1 tional monies for such projects; \$550,000 for Buffalo Waterfront;
 2 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
 3 plain Docks; and \$400,000 for the Beacon Institute including costs
 4 incurred prior to April 1, 2011 (09WR10ER)
 5 12,000,000 (re. \$10,219,000)

6 By chapter 55, section 1, of the laws of 2009:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 solid waste account in accordance with a programmatic and financial
 10 plan to be approved by the director of the budget, including subal-
 11 location to other state departments and agencies, according to the
 12 following:

13 Notwithstanding any law to the contrary, for the breast cancer and
 14 environmental risk factors program at Cornell University (09BC09ER)
 15 ... 450,000 (re. \$450,000)

16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 parks, recreation and historic preservation account in accordance
 19 with a programmatic and financial plan to be approved by the direc-
 20 tor of the budget, including suballocation to other state depart-
 21 ments and agencies, according to the following:

22 Notwithstanding subdivision 7 of section 92-s of the state finance law
 23 or any other law to the contrary, for services and expenses of the
 24 Hudson River Park Trust for projects related to the development of
 25 the Hudson River Park consistent with provisions of chapter 592 of
 26 the laws of 1998; provided, however, such funds shall not be avail-
 27 able for suballocation to any public benefit corporation or public
 28 authority with the exception of the Hudson River Park Trust and
 29 shall be available solely for the liabilities incurred by the Hudson
 30 River Park Trust or by other state departments or agencies on behalf
 31 of the Hudson River Park Trust and shall be available solely for the
 32 liabilities incurred by the Hudson River Park Trust or by other
 33 state departments or agencies on behalf of the Hudson River Park
 34 Trust on or after April 1, 1999. Provided further that, the comp-
 35 troller is hereby authorized and directed to release monies to the
 36 Hudson River Park Trust in amounts set forth in a schedule approved
 37 by the director of the budget (09HR09ER)
 38 6,000,000 (re. \$486,000)

39 Notwithstanding any law to the contrary, for zoos, botanical gardens
 40 and aquaria program (09ZB09ER) ... 9,000,000 (re. \$1,000)

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 open space account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies, according to the
 46 following:

47 Long Island South Shore Estuary Reserve (09SE09ER)
 48 900,000 (re. \$244,000)

49 Non-agricultural non-point source abatement and control projects
 50 (09NP09ER) ... 5,600,000 (re. \$1,747,000)

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1 Biodiversity stewardship and research, and notwithstanding any law to
 2 the contrary, \$100,000 for Cayuga Island (09BD09ER)
 3 500,000 (re. \$149,000)

4 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 5 502, section 5, of the laws of 2009:

6 Secondary materials regional marketing assistance and energy conserva-
 7 tion services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)
 8 Notwithstanding any law to the contrary, for assessment and recovery
 9 of any natural resource damages (09RD09ER)
 10 431,000 (re. \$39,000)

11 Local waterfront revitalization programs, notwithstanding any law to
 12 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
 13 tion projects which are in or primarily serve areas where demograph-
 14 ic and other relevant data for such areas demonstrate that the areas
 15 are densely populated and have sustained physical deterioration,
 16 decay, neglect, or disinvestment, or where a substantial proportion
 17 of the residential population is of low income or is otherwise
 18 disadvantaged and is underserved with respect to the existing recre-
 19 ational opportunities in the area; and provided further this appro-
 20 priation shall not be construed to restrict the use of any addi-
 21 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
 22 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
 23 Champlain Docks (09WR09ER) ... 24,021,000 (re. \$16,112,000)

24 Parks, recreation and historic preservation projects, notwithstanding
 25 any law to the contrary, not less than, \$8,490,000 for municipal
 26 parks projects which are in or primarily serve areas where demo-
 27 graphic and other relevant data for such areas demonstrate that the
 28 areas are densely populated and have sustained physical deteri-
 29 oration, decay, neglect or disinvestment or where a substantial
 30 proportion of the residential population is of low income or is
 31 otherwise disadvantaged and is underserved with respect to the
 32 existing recreational opportunities in the area, and notwithstanding
 33 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
 34 20,813,000 (re. \$7,399,000)

35 Notwithstanding any law to the contrary, for state parks and land and
 36 easement infrastructure, access and stewardship projects which shall
 37 include capital projects: (i) on state parks and state owned lands
 38 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 39 mental conservation law and (ii) on state parks or state owned lands
 40 and easements under the jurisdiction of the department of environ-
 41 mental conservation or the office of parks, recreation and historic
 42 preservation for access opportunities for people with disabilities;
 43 access to the State Forest Preserve; State reforestation, Wildlife
 44 Management areas and conservation easement lands; recreational trail
 45 construction and maintenance; Catskill and Adirondack campground
 46 improvements to public access and sanitation facilities; environ-
 47 mental education; conservation education facility improvements;
 48 archeological, historic, cultural and natural resource surveys,
 49 forest health surveys, interpretation, and inventories; Forest
 50 Preserve and state forest unit management planning; conservation
 51 easement public recreation planning; habitat restoration and

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1 enhancement; state fish hatchery improvements; water access facili-
2 ties and safety improvements; public beach facility development and
3 improvement; public access improvements at day use areas; state
4 historic site exterior restoration; and cabin area and camping
5 facility development, restoration and reconstruction (09ST09ER)
6 5,000,000 (re. \$11,000)
7 Notwithstanding any law to the contrary, for the purposes of
8 Hudson-Fulton Champlain Quadricentennial celebrations, projects and
9 programs (09QC09ER) ... 450,000 (re. \$125,000)
10 Costs related to the acquisition of the following properties: Atlan-
11 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
12 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
13 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
14 projects, Western Suffolk/Nassau Special Groundwater Protection
15 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
16 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
17 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
18 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
19 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
20 Greenway, Putnam Railroad, Schunemunk Mountain/Moodna
21 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
22 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
23 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
24 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
25 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
26 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
27 Five Rivers Environmental Education Center, Helderberg Escarpment,
28 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
29 Saratoga National Historic Park View shed, Washington County Agri-
30 cultural Lands-Saratoga National Historic Park View shed, Westmere
31 Woods, International Paper Fee Lands, Lake George watershed, Lake
32 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
33 Catskill River and Road corridor, Rensselaer plateau, Hudson River
34 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
35 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
36 farm and surrounding landscape, Susquehanna River Valley Corridor,
37 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
38 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
39 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
40 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
41 County Grasslands, Northern Flow River Corridors, Recreational Trail
42 Linkages and Networks, Bog River/Beaver River Headwater Complex,
43 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
44 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
45 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
46 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
47 Trail, Clark Reservation State Park, Salmon River Corridor, State
48 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
49 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
50 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
51 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
52 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-

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1 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
2 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
3 Greenway/Recreationway, Allegany State Park, Alder Bottom
4 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
5 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
6 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
7 Forest Lands, State Park and State Historic Site Protection, (a)
8 notwithstanding any law to the contrary, \$500,000 from the land
9 acquisition allocation for urban forestry projects provided that no
10 less than \$250,000 shall be made available for such programs in
11 cities with populations of 65,000 or more; (b) notwithstanding any
12 law to the contrary, \$1,575,000 from the land acquisition allocation
13 to the land trust alliance for the purpose of awarding grants on a
14 competitive basis to local land trusts, provided that up to ten
15 percent of such amount may be made available for administrative
16 costs and/or technical assistance (09LA09ER)
17 58,900,000 (re. \$38,000)
18 Agricultural non-point source abatement and control projects
19 (09AN09ER) ... 11,468,000 (re. \$82,000)
20 Notwithstanding any law to the contrary, for the Hudson River Estuary
21 Management Plan prepared pursuant to section 11-0306 of the environ-
22 mental conservation law (09HE09ER) ... 3,706,000 (re. \$10,000)
23 Notwithstanding any law to the contrary, for state assistance
24 payments, pursuant to a smart growth program, provided on a compet-
25 itive basis, to counties, cities, towns, or villages to establish,
26 update or implement comprehensive plans in a manner consistent with
27 smart growth; provided, however, that up to 25 percent of such
28 payments may be awarded to not-for-profit organizations for such
29 purposes (09SG09ER) ... 400,000 (re. \$119,000)
30 Agriculture and farmland protection activities (09FP09ER)
31 22,054,000 (re. \$19,738,000)
32 Notwithstanding any law to the contrary, for the state share of costs
33 of wastewater treatment improvement projects undertaken by municipi-
34 palities to upgrade municipal systems to meet stormwater, combined
35 sewer overflow, sanitary sewer overflow and wastewater treatment
36 discharge requirements with priority given to systems that are in
37 violation of title 8 of article 17 of the environmental conservation
38 law and aquatic habitat restoration projects undertaken by municipi-
39 palities and not-for-profit corporations for aquatic habitat resto-
40 ration projects as defined in subdivision 1 of section 56-0101 of
41 the environmental conservation law (09WQ09ER)
42 8,900,000 (re. \$764,000)
43 Notwithstanding any law to the contrary for New York ocean and Great
44 Lakes ecosystem conservation projects, consistent with the policy
45 articulated in article 14 of the environmental conservation law
46 (09GL09ER) ... 5,953,000 (re. \$2,250,000)
47 Notwithstanding any law to the contrary, for the implementation of the
48 recommendations of the invasive species task force prepared pursuant
49 to chapter 324 of the laws of 2003 and for the purposes set forth in
50 chapter 674 of the laws of 2007 including not less than \$96,000 for
51 Lake George, provided that not less than \$1,000,000 be made avail-
52 able for invasive species eradication, and including grants related

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1 to the control and management of invasive species. Such funding for
 2 grants shall be provided on a competitive basis in consultation with
 3 the New York Invasive Species Council (09IS09ER)
 4 4,794,000 (re. \$863,000)

5 By chapter 55, section 1, of the laws of 2008:
 6 For services and expenses of projects and purposes authorized by
 7 section 92-s of the state finance law to receive funding from the
 8 open space account in accordance with a programmatic and financial
 9 plan to be approved by the director of the budget, including subal-
 10 location to other state departments and agencies, according to the
 11 following:
 12 Long Island South Shore Estuary Reserve (09SE08ER)
 13 900,000 (re. \$45,000)

14 The appropriation made by chapter 55, section 1, of the laws of 2008, is
 15 hereby amended and reappropriated to read:
 16 For services and expenses of projects and purposes authorized by
 17 section 92-s of the state finance law to receive funding from the
 18 parks, recreation and historic preservation account in accordance
 19 with a programmatic and financial plan to be approved by the direc-
 20 tor of the budget, including suballocation to other state depart-
 21 ments and agencies, according to the following:
 22 Notwithstanding any law to the contrary, for zoos, botanical gardens
 23 and aquaria program (09ZB08ER) ... 9,000,000 (re. \$74,000)
 24 Notwithstanding any law to the contrary, for the Catskill Interpretive
 25 Center, some or all of which may be allocated to the Catskill Center
 26 for Conservation and Development (09CC08ER)
 27 1,000,000 (re. \$994,000)
 28 Notwithstanding any law to the contrary, for the purposes of
 29 Hudson-FultonChamplain Quadricentennial celebrations, projects and
 30 programs (09QC08ER) ... 3,000,000 (re. \$137,000)
 31 Notwithstanding any law to the contrary, for solar energy initiatives
 32 (09SO08ER) ... 2,000,000 (re. \$82,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 34 section 4, of the laws of 2009:
 35 Secondary materials regional marketing assistance and energy conserva-
 36 tion services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)
 37 Parks, recreation and historic preservation projects, notwithstanding
 38 any law to the contrary, not less than, \$6,400,000 for municipal
 39 parks projects which are in or primarily serve areas where demo-
 40 graphic and other relevant data for such areas demonstrate that the
 41 areas are densely populated and have sustained physical deteri-
 42 oration, decay, neglect or disinvestment or where a substantial
 43 proportion of the residential population is of low income or is
 44 otherwise disadvantaged and is underserved with respect to the
 45 existing recreational opportunities in the area, and notwithstanding
 46 any law to the contrary, \$50,000 from the heritage areas allocation
 47 for the purpose of awarding grants on a competitive basis to herit-
 48 age area organizations designated in statute (09MP08ER)
 49 19,225,000 (re. \$6,195,000)

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1 Notwithstanding any law to the contrary, for state parks and land and
 2 easement infrastructure, access and stewardship projects which shall
 3 include capital projects: (i) on state parks and state owned lands
 4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
 5 mental conservation law; (ii) on state parks or state owned lands
 6 and easements under the jurisdiction of the department of environ-
 7 mental conservation or the office of parks, recreation and historic
 8 preservation for access opportunities for people with disabilities;
 9 access to the State Forest Preserve; State reforestation, Wildlife
 10 Management areas and conservation easement lands; recreational trail
 11 construction and maintenance; Catskill and Adirondack campground
 12 improvements to public access and sanitation facilities; environ-
 13 mental education; conservation education facility improvements;
 14 archeological, historic, cultural and natural resource surveys,
 15 forest health surveys, interpretation, and inventories; Forest
 16 Preserve and state forest unit management planning; conservation
 17 easement public recreation planning; habitat restoration and
 18 enhancement; state fish hatchery improvements; water access facili-
 19 ties and safety improvements; public beach facility development and
 20 improvement; public access improvements at day use areas; state
 21 historic site exterior restoration; and cabin area and camping
 22 facility development, restoration and reconstruction; (iii) \$750,000
 23 from such amount for Belleayre Mountain ski center projects
 24 (09ST08ER) ... 4,000,000 (re. \$312,000)
 25 Costs related to the acquisition of the following properties: Atlan-
 26 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 27 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 28 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 29 projects, Western Suffolk/Nassau Special Groundwater Protection
 30 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
 31 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 32 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
 33 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 34 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
 35 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
 36 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
 37 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
 38 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
 39 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
 40 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
 41 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 42 Five Rivers Environmental Education Center, Helderberg Escarpment,
 43 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
 44 Saratoga National Historic Park View shed, Washington County Agri-
 45 cultural Lands-Saratoga National Historic Park View shed, Westmere
 46 Woods, International Paper Fee Lands, Lake George watershed, Lake
 47 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
 48 working forests lands, Catskill River and Road corridor, Rensselaer
 49 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
 50 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
 51 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
 52 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-



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1 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
2 and Wildlife Management Area Protection, Follensby Park, National
3 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
4 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
5 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
6 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
7 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
8 Core Forests and Headwater Streams, Tioga County Park Opportunities,
9 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
10 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
11 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
12 Corridor, Junius Ponds State Forest and Wildlife Management Area
13 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
14 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
15 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
16 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
17 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
18 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
19 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
20 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
21 Small Projects, Working Forest Lands, and State Park and State
22 Historic Site Protection, (a) notwithstanding any law to the contra-
23 ry, \$500,000 from the land acquisition allocation for urban forestry
24 projects provided that no less than \$250,000 shall be made available
25 for such programs in cities with populations of 65,000 or more; (b)
26 notwithstanding any law to the contrary, \$1,575,000 from the land
27 acquisition allocation to the land trust alliance for the purpose of
28 awarding grants on a competitive basis to local land trusts,
29 provided that up to ten percent of such amount may be made available
30 for administrative costs and/or technical assistance (09LA08ER)
31 58,725,000 (re. \$1,988,000)
32 Agricultural non-point source abatement and control projects
33 (09AN08ER) ... 9,500,000 (re. \$1,156,000)
34 Non-agricultural non-point source abatement and control projects
35 (09NP08ER) ... 4,750,000 (re. \$1,469,000)
36 Agriculture and farmland protection activities (09FP08ER)
37 23,000,000 (re. \$3,767,000)
38 Notwithstanding any law to the contrary, for the Hudson River Estuary
39 Management Plan prepared pursuant to section 11-0306 of the environ-
40 mental conservation law provided however that no more than
41 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
42 al celebrations, projects and programs (09HE08ER)
43 5,000,000 (re. \$25,000)
44 Notwithstanding any law to the contrary, for state assistance
45 payments, pursuant to a smart growth program, provided on a compet-
46 itive basis, to counties, cities, towns, or villages to establish,
47 update or implement comprehensive plans in a manner consistent with
48 smart growth; provided, however, that up to 25 percent of such
49 payments may be awarded to not-for-profit organizations for such
50 purposes (09SG08ER) ... 1,000,000 (re. \$277,000)
51 Notwithstanding any law to the contrary, for the state share of costs
52 of wastewater treatment improvement projects undertaken by municipi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 palities to upgrade municipal systems to meet stormwater, combined
2 sewer overflow, sanitary sewer overflow and wastewater treatment
3 discharge requirements with priority given to systems that are in
4 violation of title 8 of article 17 of the environmental conservation
5 law and aquatic habitat restoration projects undertaken by munici-
6 palities and not-for-profit corporations for aquatic habitat resto-
7 ration projects as defined in subdivision 1 of section 56-0101 of
8 the environmental conservation law (09WQ08ER)
9 9,000,000 (re. \$370,000)

10 Notwithstanding any law to the contrary for New York ocean and Great
11 Lakes ecosystem conservation projects, consistent with the policy
12 articulated in article 14 of the environmental conservation law
13 (09GL08ER) ... 4,500,000 (re. \$455,000)

14 Notwithstanding any law to the contrary, for the implementation of the
15 recommendations of the invasive species task force prepared pursuant
16 to chapter 324 of the laws of 2003 and for the purposes set forth in
17 chapter 674 of the laws of 2007 provided that not less than
18 \$1,000,000 be made available for invasive species eradication, and
19 including grants related to the control and management of invasive
20 species. Such funding for grants shall be provided on a competitive
21 basis in consultation with the New York Invasive Species Council
22 (09IS08ER) ... 4,000,000 (re. \$668,000)

23 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
24 section 1, of the laws of 2009:

25 Local waterfront revitalization programs, notwithstanding any law to
26 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
27 tion projects which are in or primarily serve areas where demograph-
28 ic and other relevant data for such areas demonstrate that the areas
29 are densely populated and have sustained physical deterioration,
30 decay, neglect, or disinvestment, or where a substantial proportion
31 of the residential population is of low income or is otherwise
32 disadvantaged and is underserved with respect to the existing recre-
33 ational opportunities in the area; and provided further this appro-
34 priation shall not be construed to restrict the use of any addi-
35 tional monies for such projects; \$250,000 for services and expenses
36 of the Upper Susquehanna Coalition (09WR08ER)
37 22,375,000 (re. \$4,548,000)

38 By chapter 55, section 1, of the laws of 2007:

39 For services and expenses of projects and purposes authorized by
40 section 92-s of the state finance law to receive funding from the
41 solid waste account in accordance with a programmatic and financial
42 plan to be approved by the director of the budget, including subal-
43 location to other state departments and agencies, according to the
44 following:

45 Secondary materials regional marketing assistance and energy conserva-
46 tion services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

47 Notwithstanding any law to the contrary, for assessment and recovery
48 of any natural resource damages to the Hudson River (09RD07ER)
49 1,300,000 (re. \$19,000)

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies, according to the following:

7 Local waterfront revitalization programs, notwithstanding any law to
 8 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
 9 tion projects which are in or primarily serve areas where demograph-
 10 ic and other relevant data for such areas demonstrate that the areas
 11 are densely populated and have sustained physical deterioration,
 12 decay, neglect, or disinvestment, or where a substantial proportion
 13 of the residential population is of low income or is otherwise
 14 disadvantaged and is underserved with respect to the existing recre-
 15 ational opportunities in the area; and provided further this section
 16 shall not be construed to restrict the use of any additional monies
 17 for such projects; \$1,625,000 for services and expenses of the
 18 Beacon Institute; \$1,000,000 for services and expenses of riverfront
 19 development properties in Rensselaer county; and \$1,000,000 for
 20 services and expenses for Long Island water projects (09WR07ER)
 21 26,625,000 (re. \$402,000)

22 Parks, recreation and historic preservation projects, notwithstanding
 23 any law to the contrary, not less than, \$5,306,000 for municipal
 24 parks projects which are in or primarily serve areas where demo-
 25 graphic and other relevant data for such areas demonstrate that the
 26 areas are densely populated and have sustained physical deteri-
 27 oration, decay, neglect or disinvestment or where a substantial
 28 proportion of the residential population is of low income or is
 29 otherwise disadvantaged and is underserved with respect to the
 30 existing recreational opportunities in the area (09MP07ER)
 31 21,225,000 (re. \$4,225,000)

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies, according to the
 37 following:

38 Costs related to the acquisition of the following properties: Long
 39 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
 40 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
 41 Adirondack Mountain Club Lands, Hudson River projects, Western
 42 Suffolk/Nassau Special Groundwater Protection Area, Inner
 43 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
 44 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
 45 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
 46 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
 47 Management Area, Northern Putnam Greenway, Schunemunk
 48 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 49 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 50 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 51 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 52 Forest, Long Path, New York City Watershed Lands-Croton, Taconic

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1 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
2 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
3 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
4 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
5 National Historic Park Viewshed, Westmere Woods, International Paper
6 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
7 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
8 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
9 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
10 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
11 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
12 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
13 and Wildlife Management Area Protection, Follensby Park, National
14 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
15 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
16 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
17 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
18 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
19 Core Forests and Headwater Streams, Tioga County Park Opportunities,
20 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
21 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
22 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
23 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
24 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
25 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
26 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
27 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
28 Greenway/Recreationway, Allegany State Park, Alder Bottom
29 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
30 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
31 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
32 Projects, Working Forest Lands, and State Park and State Historic
33 Site Protection, (a) notwithstanding any law to the contrary,
34 \$500,000 from the land acquisition allocation for urban forestry
35 projects provided that no less than \$250,000 shall be made available
36 for such programs in cities with populations of 65,000 or more and
37 (b) notwithstanding any law to the contrary, \$1,000,000 from the
38 land acquisition allocation to the land trust alliance for the
39 purpose of awarding grants on a competitive basis to local land
40 trusts, provided that up to ten percent of such amount shall be made
41 available for administrative costs (09LA07ER)
42 55,000,000 (re. \$572,000)
43 Agriculture and farmland protection activities (09FP07ER)
44 28,000,000 (re. \$5,893,000)
45 Long Island South Shore Estuary Reserve (09SE07ER)
46 900,000 (re. \$6,000)
47 Agricultural non-point source abatement and control projects
48 (09AN07ER) ... 12,833,000 (re. \$25,000)
49 Non-agricultural non-point source abatement and control projects
50 (09NP07ER) ... 6,417,000 (re. \$458,000)
51 Notwithstanding any law to the contrary, for state assistance
52 payments, pursuant to a smart growth program, provided on a compet-

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1 itive basis, to counties, cities, towns or villages to establish or
2 update comprehensive plans in a manner consistent with smart growth
3 (09SG07ER) ... 2,000,000 (re. \$81,000)
4 Notwithstanding any law to the contrary for New York ocean and Great
5 Lakes ecosystem conservation projects, consistent with the policy
6 articulated in article 14 of the environmental conservation law
7 (09GL07ER) ... 4,000,000 (re. \$857,000)
8 Notwithstanding any law to the contrary, for the implementation of the
9 recommendations of the invasive species task force prepared pursuant
10 to chapter 324 of the laws of 2003 including not less than \$250,000
11 for Lake George, provided that not less than \$1,000,000 be made
12 available for invasive species eradication. Funding shall be limited
13 to the preparation of a comprehensive invasive species management
14 plan, and grants for projects related to the control and management
15 of invasive species, education and outreach efforts, and for
16 projects aimed at the early detection and prevention of invasive
17 species. Such funding for grants shall be provided on a competitive
18 basis in consultation with the New York State Invasive Species Task
19 Force (09IS07ER) ... 5,000,000 (re. \$84,000)

20 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
21 section 1, of the laws of 2008:

22 Notwithstanding any law to the contrary, for state parks and land
23 infrastructure, access and stewardship projects which shall include
24 capital projects: (i) on state parks and state owned lands acquired
25 pursuant to sections 54-0303 and 56-0307 of the environmental
26 conservation law; (ii) on state parks or state owned lands under the
27 jurisdiction of the department of environmental conservation or the
28 office of parks, recreation and historic preservation for access
29 opportunities for people with disabilities; access to the State
30 Forest Preserve; recreational trail construction and maintenance;
31 Catskill and Adirondack campground improvements to public access and
32 sanitation facilities; conservation education facility improvements;
33 archeological, historic, cultural and natural resource surveys,
34 interpretation, and inventories; Forest Preserve and state forest
35 unit management planning; habitat restoration and enhancement; state
36 fish hatchery improvements; water access facilities and safety
37 improvements; public beach facility development and improvement;
38 public access improvements at day use areas; state historic site
39 exterior restoration; and cabin area and camping facility develop-
40 ment, restoration and reconstruction and (iii) \$750,000 from such
41 amount for Belleayre Mountain ski center projects (09ST07ER)
42 22,250,000 (re. \$267,000)

43 Notwithstanding any law to the contrary, for the state share of costs
44 of wastewater treatment improvement projects undertaken by munici-
45 palities to upgrade municipal systems to meet stormwater, combined
46 sewer overflow, sanitary sewer overflow and wastewater treatment
47 discharge requirements with priority given to systems that are in
48 violation of title 8 of article 17 of the environmental conservation
49 law and aquatic habitat restoration projects undertaken by munici-
50 palities and not-for-profit corporations for aquatic habitat resto-
51 ration projects as defined in subdivision 1 of section 56-0101 of

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1 the environmental conservation law (09WQ07ER)
2 10,000,000 (re. \$140,000)

3 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
4 section 1, of the laws of 2007:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies, including: (a)
10 notwithstanding any law to the contrary, \$1,300,000 for the assess-
11 ment and recovery of any natural resource damages to the Hudson
12 River; and (b) notwithstanding any law to the contrary, \$450,000 for
13 a Cornell University program to assess breast cancer and environ-
14 mental risk factors in New York State (09E206ER)
15 23,770,500 (re. \$8,767,000)

PROJECT SCHEDULE

Table with 2 columns: PROJECT and AMOUNT. Rows include Non-hazardous landfill closure projects (3,000), Municipal waste reduction or recycling projects (8,750), Secondary materials regional marketing assistance and energy conservation services projects (8,750), Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River (1,300), Pesticides program (2,475), and Total (24,275).

36 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
37 section 5, of the laws of 2006:

38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 parks, recreation and historic preservation account in accordance
41 with a programmatic and financial plan to be approved by the direc-
42 tor of the budget, including suballocation to other state depart-
43 ments and agencies, including: (a) notwithstanding subdivision 7 of
44 section 92-s of the state finance law or any other law to the
45 contrary, \$5,000,000 for services and expenses of the Hudson River
46 Park Trust for projects related to the development of the Hudson
47 River Park consistent with provisions of chapter 592 of the laws of
48 1998; provided, however, such funds shall not be available for
49 suballocation to any public benefit corporation or public authority

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 with the exception of the Hudson River Park Trust and shall be
2 available solely for the liabilities incurred by the Hudson River
3 Park Trust or by other state departments or agencies on behalf of
4 the Hudson River Park Trust and shall be available solely for the
5 liabilities incurred by the Hudson River Park Trust or by other
6 state departments or agencies on behalf of the Hudson River Park
7 Trust on or after April 1, 1999. Provided further that, the comp-
8 troller is hereby authorized and directed to release monies to the
9 Hudson River Park Trust in amounts set forth in a schedule approved
10 by the director of the budget; (b) notwithstanding any law to the
11 contrary, \$15,000,000 for state parks and land infrastructure,
12 access and stewardship projects which shall include capital
13 projects: (i) on state parks and state owned lands acquired pursuant
14 to sections 54-0303 and 56-0307 of the environmental conservation
15 law or (ii) on state parks or state owned lands under the jurisdic-
16 tion of the department of environmental conservation or the office
17 of parks, recreation and historic preservation for access opportu-
18 nities for people with disabilities; access to the State Forest
19 Preserve; recreational trail construction and maintenance; Catskill
20 and Adirondack campground improvements to public access and sanita-
21 tion facilities; conservation education facility improvements;
22 archeological, historic, cultural and natural resource surveys,
23 interpretation, and inventories; Forest Preserve and state forest
24 unit management planning; habitat restoration and enhancement; state
25 fish hatchery improvements; water access facilities and safety
26 improvements; public beach facility development and improvement;
27 public access improvements at day use areas; state historic site
28 exterior restoration; and cabin area and camping facility develop-
29 ment, restoration and reconstruction; and (iii) \$750,000 from such
30 amount for Belleayre Mountain ski center projects; (c) notwithstand-
31 ing any law to the contrary, \$5,000,000 for historic barns program;
32 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,
33 botanical gardens and aquaria program; (e) notwithstanding any law
34 to the contrary, not less than, \$6,750,000 for waterfront revitali-
35 zation projects which are in or primarily serve areas where demo-
36 graphic and other relevant data for such areas demonstrate that the
37 areas are densely populated and have sustained physical deteri-
38 oration, decay, neglect, or disinvestment, or where a substantial
39 proportion of the residential population is of low income or is
40 otherwise disadvantaged and is underserved with respect to the
41 existing recreational opportunities in the area; and provided
42 further this section shall not be construed to restrict the use of
43 any additional monies for such projects; (f) notwithstanding any law
44 to the contrary, not less than, \$5,118,000 for municipal parks
45 projects which are in or primarily serve areas where demographic and
46 other relevant data for such areas demonstrate that the areas are
47 densely populated and have sustained physical deterioration, decay,
48 neglect or disinvestment or where a substantial proportion of the
49 residential population is of low income or is otherwise disadvan-
50 taged and is underserved with respect to the existing recreational
51 opportunities in the area; and provided further this section shall
52 not be construed to restrict the use of any additional monies for



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1 such projects and not less than \$1,500,000 for the Albany Pine Bush
 2 Preserve Discovery Center; (g) notwithstanding any law to the
 3 contrary, \$7,250,000 from the waterfront revitalization allocation
 4 for the Beacon Institute including \$5,000,000 for the development of
 5 the upper satellite center associated with the Beacon Institute
 6 located on the Troy waterfront; and (h) notwithstanding any law to
 7 the contrary, \$1,000,000 for waterfront revitalization and river-
 8 front development projects in the county of Rensselaer and \$300,000
 9 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 10 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 11 \$100,000 for Bayville; provided that such state assistance payment
 12 shall not be construed to restrict the use of any additional monies
 13 for such project or be considered a state assistance payment or
 14 other assistance for the purposes of title 11 of article 54 of the
 15 environmental conservation law and title 3 of article 56 of the
 16 environmental conservation law; and provided further, however that
 17 such state assistance payment shall reduce the total cost of such
 18 project for purposes of calculating eligibility for further state
 19 assistance payments (09E306ER) ... 79,970,000 (re. \$4,377,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Local waterfront revitaliza-	
tion programs	27,000
Parks, recreation and historic	
preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and	
aquaria projects	7,500
Hudson River Park	5,000

Total	79,970
	=====

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 37 section 1, of the laws of 2007:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies, including costs
 43 related to the acquisition of the following properties: Long Island
 44 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 45 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 46 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 47 Special Groundwater Protection Area, Inner City/Underserved Communi-
 48 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 49 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 50 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway

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1 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
2 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
3 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
4 Rockland County Highlands, Catskill Mountain/Delaware River Region,
5 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
6 Catskill Unfragmented Forest, Long Path, New York City Watershed
7 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
8 Rivers Environmental Education Center, Helderberg Escarpment, Pine
9 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
10 tional Paper Fee Lands, Lake George watershed, Lake Champlain
11 watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
12 River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
13 life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
14 Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape,
15 Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
16 Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
17 Follensby Park, National Lead/Tahawus, Undeveloped Lake George
18 Shore, Whitney Park, Northern Flow River Corridors, Recreational
19 Trail Linkages and Networks, Bog River/Beaver River Headwater
20 Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
21 Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
22 io Shoreline and Islands, Tug Hill Core Forests and Headwater
23 Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
24 Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
25 dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
26 Creek Corridor, Junius Ponds State Forest and Wildlife Management
27 Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
28 Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
29 Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
30 Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
31 Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
32 gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
33 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
34 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
35 Brook Woods, Statewide Small Projects, Working Forest Lands, and
36 State Park and State Historic Site Protection, including: (a)
37 notwithstanding any law to the contrary, \$5,000,000 for the Hudson
38 River Estuary Management Plan prepared pursuant to section 11-0306
39 of the environmental conservation law; (b) notwithstanding any law
40 to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario
41 Watershed Protection Alliance; (c) notwithstanding any law to the
42 contrary, \$3,000,000 for Soil and Water Conservation District activ-
43 ities as authorized for reimbursement in section 11-a of the soil
44 and water conservation districts law; (d) notwithstanding any law to
45 the contrary, \$500,000 from the land acquisition allocation for
46 urban forestry projects provided that no less than \$250,000 shall be
47 made available for such programs in cities with populations of
48 65,000 or more; (e) notwithstanding any law to the contrary,
49 \$500,000 from the land acquisition allocation to the land trust
50 alliance for the purpose of awarding grants on a competitive basis
51 to local land trusts, provided that up to ten percent of such amount
52 shall be made available for administrative costs; (f) notwithstand-



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1 ing any law to the contrary, \$3,000,000 for reimbursement of eligi-
2 ble costs related to the New York state quality communities program;
3 (g) notwithstanding any law to the contrary, \$7,000,000 for the
4 state share costs of wastewater treatment improvement projects
5 undertaken by municipalities to upgrade municipal systems to meet
6 stormwater discharge requirements with priority given to systems
7 that are in violation of title 8 of article 17 of the environmental
8 conservation law and aquatic habitat restoration projects undertaken
9 by municipalities and not-for-profit corporations for aquatic habi-
10 tat restoration projects as defined in subdivision 1 of section
11 56-0101 of the environmental conservation law; (h) notwithstanding
12 any law to the contrary \$3,000,000 for New York ocean and Great
13 Lakes ecosystem conservation projects, consistent with the policy
14 articulated in article 14 of the environmental conservation law; (i)
15 notwithstanding any law to the contrary, \$3,250,000 for the imple-
16 mentation of the recommendations of the invasive species task force
17 prepared pursuant to chapter 324 of the laws of 2003 including not
18 less than \$250,000 for Lake George, provided that not less than
19 \$1,000,000 be made available for invasive species eradication.
20 Funding shall be limited to the preparation of a comprehensive inva-
21 sive species management plan, and grants for projects related to the
22 control and management of invasive species, education and outreach
23 efforts, and for projects aimed at the early detection and
24 prevention of invasive species. Such funding for grants shall be
25 provided on a competitive basis in consultation with the New York
26 State Invasive Species Task Force; and (j) notwithstanding any law
27 to the contrary, \$16,505,000 for non-point source abatement and
28 control projects provided that no less than \$11,003,000 shall be
29 made available for agricultural nonpoint source abatement and
30 control projects and no less than \$5,502,000 shall be made available
31 for non-agricultural non-point source abatement and control projects
32 (09E606ER) ... 121,259,500 (re. \$2,520,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Land acquisition	50,000
Hudson River Estuary Manage-	
ment Plan	5,000
Biodiversity stewardship and	
research	1,500
County agriculture and farm-	
land protection activities	23,000
Agricultural non-point source	
abatement and control	
projects	11,003
Non-agricultural non-point	
source abatement and control	
projects	5,502
Soil and water conservation	
districts	3,000

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1	Finger Lakes-Lake Ontario	
2	Watershed Protection Alli-	
3	ance	2,000
4	Albany Pine Bush Preserve	
5	Commission	1,500
6	Long Island Central Pine	
7	Barrens Planning	1,100
8	Long Island South Shore Estu-	
9	ary Reserve	900
10	Quality Communities Projects	3,000
11	Invasive Species Projects	3,250
12	Water Quality Improvement	
13	Projects	7,000
14	New York ocean and Great Lakes	
15	Ecosystem conservation	3,000
16		-----
17	Total	120,755
18		=====

19 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
20 section 1, of the laws of 2011:
21 For services and expenses of projects and purposes authorized by
22 section 92-s of the state finance law to receive funding from the
23 solid waste account in accordance with a programmatic and financial
24 plan to be approved by the director of the budget, including subal-
25 location to other state departments and agencies, including: (a)
26 notwithstanding any law to the contrary, \$1,300,000 for the assess-
27 ment and recovery of any natural resource damages to the Hudson
28 River; and (b) notwithstanding any law to the contrary, \$450,000 for
29 a Cornell University program to assess breast cancer and environ-
30 mental risk factors in New York State (09E205ER)

31	18,750,000	(re. \$909,000)
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PROJECT SCHEDULE

32		
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Non-hazardous landfill closure	
37	projects	3,000
38	Municipal waste reduction or	
39	recycling projects	7,000
40	Secondary materials regional	
41	marketing assistance and	
42	energy conservation services	
43	projects	7,000
44	Services and expenses of the	
45	assessment and recovery of	
46	any natural resource damages	
47	to the Hudson River	1,300
48	Pesticides program	2,475
49		-----

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1 Total 20,775
2 =====

3 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
4 section 4, of the laws of 2005:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies, including: (a) notwithstanding subdivision 7 of
11 section 92-s of the state finance law or any other law to the
12 contrary, \$5,000,000 for services and expenses of the Hudson River
13 Park Trust for projects related to the development of the Hudson
14 River Park consistent with provisions of chapter 592 of the laws of
15 1998; provided, however, such funds shall not be available for
16 suballocation to any public benefit corporation or public authority
17 with the exception of the Hudson River Park Trust and shall be
18 available solely for the liabilities incurred by the Hudson River
19 Park Trust or by other state departments or agencies on behalf of
20 the Hudson River Park Trust and shall be available solely for the
21 liabilities incurred by the Hudson River Park Trust or by other
22 state departments or agencies on behalf of the Hudson River Park
23 Trust on or after April 1, 1999. Provided further that, the comp-
24 troller is hereby authorized and directed to release monies to the
25 Hudson River Park Trust in amounts set forth in a schedule approved
26 by the director of the budget; (b) notwithstanding any law to the
27 contrary, \$6,500,000 for state parks and land infrastructure and
28 stewardship projects which shall include capital projects: (i) on
29 state parks and state owned lands acquired pursuant to sections
30 54-0303 and 56-0307 of the environmental conservation law or (ii) on
31 state parks or state owned lands under the jurisdiction of the
32 department of environmental conservation or the office of parks,
33 recreation and historic preservation for access opportunities for
34 people with disabilities; access to the State Forest Preserve;
35 recreational trail construction and maintenance; Catskill and
36 Adirondack campground improvements to public access and sanitation
37 facilities; conservation education facility improvements; archeolog-
38 ical, historic, cultural and natural resource surveys, interpreta-
39 tion, and inventories; Forest Preserve unit management planning;
40 habitat restoration and enhancement; water access facilities; public
41 beach facility development and improvement; public access improve-
42 ments at day use areas; state historic site exterior restoration;
43 and cabin area and camping facility development, restoration and
44 reconstruction; and include seven hundred fifty thousand dollars
45 from such amount for Belleayre Mountain ski center projects; (c)
46 notwithstanding any law to the contrary, \$750,000 for historic barns
47 program; (d) notwithstanding any law to the contrary, \$6,000,000 for
48 zoos, botanical gardens and aquaria program; (e) notwithstanding any
49 law to the contrary not less than, \$3,563,000 for waterfront revi-
50 talization projects which are in or primarily serve areas where
51 demographic and other relevant data for such areas demonstrate that

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 the areas are densely populated and have sustained physical deteri-
2 oration, decay, neglect, or disinvestment, or where a substantial
3 proportion of the residential population is of low income or is
4 otherwise disadvantaged and is underserved with respect to the
5 existing recreational opportunities in the area; and provided
6 further this section shall not be construed to restrict the use of
7 any additional monies for such projects; (f) notwithstanding any law
8 to the contrary, not less than, \$3,579,000 for municipal parks
9 projects which are in or primarily serve areas where demographic and
10 other relevant data for such areas demonstrate that the areas are
11 densely populated and have sustained physical deterioration, decay,
12 neglect or disinvestment or where a substantial proportion of the
13 residential population is of low income or is otherwise disadvan-
14 taged and is underserved with respect to the existing recreational
15 opportunities in the area; and provided further this section shall
16 not be construed to restrict the use of any additional monies for
17 such projects; (g) notwithstanding any law to the contrary,
18 \$1,000,000 from the waterfront revitalization allocation for the
19 rivers and estuaries center on the Hudson; and (h) notwithstanding
20 any law to the contrary, \$1,000,000 for waterfront revitalization
21 and riverfront development projects in the county of Rensselaer and
22 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;
23 provided that such state assistance payment shall not be construed
24 to restrict the use of any additional monies for such project or be
25 considered a state assistance payment or other assistance for the
26 purposes of title 11 of article 54 of the environmental conservation
27 law and title 3 of article 56 of the environmental conservation law;
28 and provided further, however that such state assistance payment
29 shall reduce the total cost of such project for purposes of calcu-
30 lating eligibility for further state assistance payments (09E305ER)
31 ... 46,815,000 (re. \$2,320,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

	(thousands of dollars)
Local waterfront revitaliza-	
tion programs	14,250
Parks, recreation and historic	
preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and	
aquaria projects	6,000
Hudson River Park	5,000

Total	46,815
	=====

48 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
49 section 1, of the laws of 2007:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, including costs
6 related to the acquisition of the following properties: Long Island
7 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
8 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
9 Growth Area and Critical Resource Area, Western Suffolk/Nassau
10 Special Groundwater Protection Area, Inner City/Underserved Communi-
11 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
12 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
13 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
14 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
15 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
16 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
17 Rockland County Highlands, Catskill Mountain/Delaware River Region,
18 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
19 Catskill Unfragmented Forest, Long Path, New York City Watershed
20 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
21 Rivers Environmental Education Center, Helderberg Escarpment, Pine
22 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
23 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
24 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
25 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
26 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
27 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
28 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
29 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
30 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
31 Core Forests and Headwater Streams, Tioga County Park Opportunities,
32 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
33 Park, Salmon River Corridor, Northern Montezuma Wetlands,
34 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
35 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
36 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
37 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
38 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
39 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
40 Small Projects, Working Forest Lands, and State Park and State
41 Historic Site Protection, including: (a) notwithstanding any law to
42 the contrary, \$5,000,000 for the Hudson River Estuary Management
43 Plan prepared pursuant to section 11-0306 of the environmental
44 conservation law; (b) notwithstanding any law to the contrary,
45 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
46 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
47 for Soil and Water Conservation District activities as authorized
48 for reimbursement in section 11-a of the soil and water conservation
49 districts law; (d) notwithstanding any law to the contrary, \$500,000
50 from the land acquisition allocation for urban forestry projects
51 provided that no less than \$250,000 shall be made available for such
52 programs in cities with populations of 65,000 or more; (e) notwith-



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1 standing any law to the contrary, \$500,000 from the land acquisition
 2 allocation to the land trust alliance for the purpose of awarding
 3 grants on a competitive basis to local land trusts, provided that up
 4 to ten percent of such amount shall be made available for adminis-
 5 trative costs; and (f) notwithstanding any law to the contrary,
 6 \$3,000,000 for reimbursement of eligible costs related to the New
 7 York state quality communities program pursuant to chapter 62 of the
 8 laws of 2005 (09E605ER) ... 84,435,000 (re. \$817,000)

9 PROJECT SCHEDULE

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Land acquisition	40,000
14 Hudson River Estuary Manage-	
15 ment Plan	5,000
16 Biodiversity stewardship and	
17 research	1,000
18 County agriculture and farm-	
19 land protection activities	16,000
20 Non-point source abatement and	
21 control projects	11,700
22 Soil and water conservation	
23 districts	1,860
24 Finger Lakes-Lake Ontario	
25 Watershed Protection Alli-	
26 ance	1,500
27 Albany Pine Bush Preserve	
28 Commission	800
29 Long Island Central Pine	
30 Barrens Planning	950
31 Long Island South Shore Estu-	
32 ary Reserve	600
33 Quality Communities Projects	3,000
34 -----	
35 Total	82,410
36 =====	

37 By chapter 55, section 1, of the laws of 2004:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 solid waste account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies (09E204ER)
 43 16,775,000 (re. \$8,000)

44 PROJECT SCHEDULE

45 PROJECT	AMOUNT
46 -----	
47 (thousands of dollars)	
48 Municipal waste reduction or	
49 recycling projects	6,500

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1	Secondary materials regional	
2	marketing assistance and	
3	energy conservation services	
4	projects	6,500
5	Services and expenses of the	
6	assessment and recovery of	
7	any natural resource damages	
8	to the Hudson River	1,300
9	Pesticides program	2,475
10		-----
11	Total	16,775
12		=====

13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 open space account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies including costs
18 related to the acquisition of the following properties: Long Island
19 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
20 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
21 Growth Area and Critical Resource Area, Western Suffolk/Nassau
22 Special Groundwater Protection Area, Inner City/Underserved Communi-
23 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
24 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
25 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
26 Wildlife Management Area, Northern Putnam Greenway, Schunnemunk
27 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
28 Mountains, Westchester Marine Corridor, Rockland County Highlands,
29 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
30 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
31 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
32 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
33 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
34 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
35 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
36 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
37 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
38 Corridors, Recreational Trail Linkages and Networks, Bog
39 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
40 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
41 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
42 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
43 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
44 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
45 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
46 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
47 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
48 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
49 Brook Woods, Statewide Small Projects, Working Forest Lands, State
50 Park and State Historic Site Protection, Helderberg Escarpment, Long

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
2 Gardens (09E604ER) ... 66,660,000 (re. \$70,000)

3 PROJECT SCHEDULE

4 PROJECT	AMOUNT
5 -----	-----
6 (thousands of dollars)	
7 Land acquisition	32,000
8 Hudson River Estuary Manage-	
9 ment Plan	5,000
10 Biodiversity stewardship and	
11 research	700
12 County agriculture and farm-	
13 land protection activities	12,600
14 Non-point source abatement and	
15 control projects	10,850
16 Soil and water conservation	
17 districts	1,860
18 Finger Lakes-Lake Ontario	
19 Watershed Protection Alli-	
20 ance	1,500
21 Albany Pine Bush Preserve	
22 Commission	600
23 Long Island Central Pine	
24 Barrens Planning	950
25 Long Island South Shore Estu-	
26 ary Reserve	600
27 -----	-----
28 Total	66,660
29 =====	=====

30 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 parks, recreation and historic preservation account in accordance
35 with a programmatic and financial plan to be approved by the direc-
36 tor of the budget, including suballocation to other state depart-
37 ments and agencies (09E304ER) ... 41,565,000 (re. \$1,412,000)

38 PROJECT SCHEDULE

39 PROJECT	AMOUNT
40 -----	-----
41 (thousands of dollars)	
42 Local waterfront revitaliza-	
43 tion programs	12,500
44 Parks, recreation and historic	
45 preservation projects	12,565
46 Hudson River Park	10,000
47 Stewardship projects	5,750
48 Historic barns projects	750
49 -----	-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Total 41,565
2 =====

3 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
4 section 2, of the laws of 2003:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies (09E203ER)
10 16,925,000 (re. \$637,000)

11 Project Schedule

12 PROJECT	AMOUNT
13 -----	-----
14 (thousands of dollars)	
15 Municipal waste reduction or	
16 recycling projects	6,500
17 Secondary materials regional	
18 marketing assistance and	
19 energy conservation services	
20 projects	6,500
21 Services and expenses of the	
22 assessment and recovery of	
23 any natural resource damages	
24 to the Hudson River	1,300
25 Pesticides program	2,625
26 -----	-----
27 Total	16,925
28 =====	=====

29 For services and expenses of projects and purposes authorized by
30 section 92-s of the state finance law to receive funding from the
31 parks, recreation and historic preservation account in accordance
32 with a programmatic and financial plan to be approved by the direc-
33 tor of the budget, including suballocation to other state depart-
34 ments and agencies (09E303ER) ... 45,665,000 (re. \$774,000)

35 Project Schedule

36 PROJECT	AMOUNT
37 -----	-----
38 (thousands of dollars)	
39 Local waterfront revitaliza-	
40 tion projects	12,000
41 Parks, recreation and historic	
42 preservation projects	12,165
43 Hudson River Park	15,000
44 Stewardship projects	5,750
45 Historic barns projects	750
46 -----	-----
47 Total	45,665
48 =====	=====

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 open space account in accordance with a programmatic and financial
 4 plan to be approved by the director of the budget, including subal-
 5 location to other state departments and agencies including costs
 6 related to the acquisition of the following properties: Long Island
 7 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 8 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 9 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 10 Special Groundwater Protection Area; Inner City/Underserved Communi-
 11 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 12 stock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 13 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
 14 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 15 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 16 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 17 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 18 Catskill Unfragmented Forest; Long Path; New York City Watershed
 19 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 20 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 21 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 22 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 23 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 24 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 25 Recreational Trail Linkages and Networks; Bog River/Beaver River
 26 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 27 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 28 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 29 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 30 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 31 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 32 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 33 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 34 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 35 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 36 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 37 Lands; State Park and State Historic Site Protection; and Northern
 38 Putnam Greenway (09E603ER) ... 62,410,000 (re. \$66,000)

39 Project Schedule

40 PROJECT	41 AMOUNT
42 -----	
43 (thousands of dollars)	
44 Land acquisition	30,000
45 Hudson River Estuary Manage-	
46 ment Plan	5,000
47 Biodiversity stewardship and	
48 research	700
49 County agriculture and farm-	
50 land protection activities	12,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	control projects	10,100
2	Soil and water conservation	
3	districts	1,860
4	Finger Lakes-Lake Ontario	
5	Watershed Protection Alli-	
6	ance	1,300
7	Albany Pine Bush Preserve	
8	Commission	400
9	Long Island Central Pine	
10	Barrens Planning	700
11	Long Island South Shore Estu-	
12	ary Reserve	350
13		-----
14	Total	62,410
15		=====

16 By chapter 54, section 1, of the laws of 2002:
 17 For services and expenses of projects and purposes authorized by
 18 section 92-s of the state finance law to receive funding from the
 19 solid waste account in accordance with a programmatic and financial
 20 plan to be approved by the director of the budget, including subal-
 21 location to other state departments and agencies (09E202ER)
 22 14,435,000 (re. \$134,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	(thousands of dollars)	
27	Municipal waste reduction or	
28	recycling projects	5,255
29	Secondary materials regional	
30	marketing assistance and	
31	energy conservation services	
32	projects	5,255
33	Services and expenses of the	
34	assessment and recovery of	
35	any natural resource damages	
36	to the Hudson River	1,300
37	Pesticides program	2,625
38		-----
39	Total	14,435
40		=====

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments and agencies. Notwithstanding any other law to the contrary,
 47 \$11 million of this appropriation shall support capital projects,
 48 excluding personal service costs, eligible and authorized for fund-
 49 ing from any office of parks, recreation and historic preservation

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1 state park infrastructure fund - 076 appropriation or reappropriation,
 2 subject to the approval of the director of the budget.
 3 Notwithstanding any other law to the contrary, such expenses shall be
 4 paid in the first instance from the state park infrastructure fund -
 5 076, then reimbursed from this appropriation, including the transfer
 6 of expenses and the payment of liabilities incurred prior to April
 7 1, 2002, up to the limit of \$11 million (09E302ER)
 8 47,935,000 (re. \$757,000)

9 Project Schedule

10 PROJECT	AMOUNT
11 -----	
12 (thousands of dollars)	
13 Local waterfront revitalization programs	6,685
14 Parks, recreation and historic preservation projects	7,250
15 Hudson River Park	15,000
16 Stewardship projects	7,000
17 State parks projects	11,000
18 Historic barns projects	1,000
19 -----	
20 Total	47,935
21 -----	
22 =====	
23 -----	

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 open space account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies including costs
 29 related to the acquisition of the following properties: Long Island
 30 Sound Coastal Area including Held Property, Long Island South Shore
 31 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 32 Barrens Core Compatible Growth Area and Critical Resource Area,
 33 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 34 Inner City/Underserved Community Parks - including Bushwick Inlet,
 35 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 36 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 37 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 38 ment Area, Schunemunk Mountain/Moodna Creek/Woodcock Mountain,
 39 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 40 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 41 Catskill Unfragmented Forest, Long Path, New York City Watershed
 42 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 43 Viewshed, Five Rivers Environmental Education Center, Tivoli
 44 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 45 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 46 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 47 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 48 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 49 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 50 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,

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1 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 2 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 3 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 4 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 5 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 6 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 7 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 8 Working Forest Lands/Conservation Easements, Working Forest
 9 Lands/Conservation Easements, Working Forest Lands/Conservation
 10 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 11 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 12 ments-Clerical Medical Forestry (09E402ER)
 13 62,630,000 (re. \$368,000)

14 Project Schedule

15 PROJECT	AMOUNT
16 -----	
17 (thousands of dollars)	
18 Land acquisition	38,000
19 Hudson River Estuary Manage-	
20 ment Plan	5,800
21 Biodiversity stewardship and	
22 research	750
23 County agriculture and farm-	
24 land protection activities	8,000
25 Non-point source abatement and	
26 control projects	5,500
27 Soil and water conservation	
28 districts	1,860
29 Finger Lakes-Lake Ontario	
30 Watershed Protection Alli-	
31 ance	1,300
32 Albany Pine Bush Preserve	
33 Commission	370
34 Long Island Central Pine	
35 Barrens Planning	700
36 Long Island South Shore Estu-	
37 ary Reserve	350
38 -----	
39 Total	62,630
40 =====	

41 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects and purposes authorized by
 44 section 92-s of the state finance law to receive funding from the
 45 solid waste account in accordance with a programmatic and financial
 46 plan to be approved by the director of the budget, including subal-
 47 location to other state departments and agencies (09E200ER)
 48 22,025,000 (re. \$160,000)

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1 Project Schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Non-hazardous landfill closure	
6 projects	7,000
7 Municipal waste reduction or	
8 recycling projects	6,225
9 Secondary materials regional	
10 marketing assistance and	
11 energy conservation services	
12 projects	5,000
13 Services and expenses of the	
14 assessment and recovery of	
15 any natural resource damages	
16 to the Hudson River	1,300
17 Pesticides program	2,650
18 -----	-----
19 Total	22,175
20	=====

21 For services and expenses of projects and purposes authorized by
 22 section 92-s of the state finance law to receive funding from the
 23 parks, recreation and historic preservation account in accordance
 24 with a programmatic and financial plan to be approved by the direc-
 25 tor of the budget, including suballocation to other state depart-
 26 ments and agencies (09E300ER) ... 46,550,000 (re. \$736,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	-----
30 (thousands of dollars)	
31 Local waterfront revitaliza-	
32 tion programs	7,068
33 Park, recreation and historic	
34 preservation projects	7,482
35 Hudson River Park	20,000
36 Stewardship projects	12,000
37 -----	-----
38 Total	46,550
39	=====

40 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 41 section 1, of the laws of 2007:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 open space account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies including costs
 47 related to the acquisition of the following properties: Long Island
 48 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 49 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to; Inner City/Underserved Community Park-Eastern District Terminal;
 2 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 3 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 4 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 5 City Reservoirs-Croton; Sterling Forest; Hudson River
 6 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 7 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 8 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 9 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 10 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 11 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 12 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 13 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 14 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 15 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 16 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 17 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 18 Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
 19 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 20 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 21 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 22 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
 23 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 24 - Champion International Inc and Working Forest Lands/Conservation
 25 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 26 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 27 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 28 Watershed/Laurel Hill Cemetary; Innerscity/Underserved Community Park
 29 - Graniteville Quarry; Working Forest Lands/Conservation Easments
 30 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 31 - Clerical Medical Forestry (09E400ER)
 32 56,425,000 (re. \$25,000)

33 Project Schedule

34 PROJECT	35 AMOUNT
36 (thousands of dollars)	
37 Land acquisition	33,500
38 Hudson River Estuary Manage-	
39 ment Plan	6,000
40 Biodiversity stewardship and	
41 research	750
42 County agriculture and farm-	
43 land protection activities	5,500
44 Non-point source abatement and	
45 control projects	6,500
46 Soil and water conservation	
47 districts	1,350
48 Finger Lakes-Lake Ontario	
49 Watershed Protection Alli-	
50 ance	1,300
51 Albany Pine Bush Preserve	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Commission	325
2	Long Island Central Pine	
3	Barrens Planning	700
4	Long Island South Shore Estu-	
5	ary Reserve	350
6		-----
7	Total	56,275
8		=====

9 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
10 section 1, of the laws of 2007:
11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 solid waste account in accordance with a programmatic and financial
14 plan to be approved by the director of the budget, including subal-
15 location to other state departments and agencies (09E299ER)
16 22,083,319 (re. \$161,000)

17	Project Schedule	
18	PROJECT	AMOUNT
19	-----	-----
20	(thousands of dollars)	
21	Non-hazardous landfill closure	
22	projects	9,000
23	Municipal waste reduction or	
24	recycling projects	4,500
25	Secondary materials regional	
26	marketing assistance and	
27	energy conservation services	
28	projects	4,500
29	Services and expenses of the	
30	assessment and recovery of	
31	any natural resource damages	
32	to the Hudson River	1,300
33	Pesticides program	3,600
34		-----
35	Total	22,900
36		=====

37 By chapter 55, section 1, of the laws of 1999:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 parks, recreation and historic preservation account in accordance
41 with a programmatic and financial plan to be approved by the direc-
42 tor of the budget, including suballocation to other state depart-
43 ments and agencies (09E399ER) ... 44,850,000 (re. \$696,000)

44	Project Schedule	
45	PROJECT	AMOUNT
46	-----	-----
47	(thousands of dollars)	
48	Local waterfront revitaliza-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	tion programs	4,975
2	Park, recreation and historic	
3	preservation projects	6,875
4	Hudson River Park	21,000
5	Stewardship projects	12,000
6		-----
7	Total	44,850
8		=====

9 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
10 section 1, of the laws of 2007:

11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 open space account in accordance with a programmatic and financial
14 plan to be approved by the director of the budget, including subal-
15 location to other state departments and agencies including costs
16 related to the acquisition of the following properties: Peconic
17 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
18 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
19 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
20 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
21 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
22 Innercity/Underserved Community Park-Eastern District Terminal;
23 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
24 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
25 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
26 Rivers Education Center; statewide small projects; Barlett Carry;
27 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
28 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
29 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
30 Deveaux Woods; Rockland County Highlands; Allegany State Park;
31 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
32 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
33 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
34 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
35 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
36 Glen State Park; Mongaup Valley Wildlife Management Area; Long
37 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
38 Lands/Conservation Easements - Champion International Inc.; Working
39 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
40 Millerton Meadows (09E499ER) ... 58,066,681 (re. \$20,000)

41 Project Schedule

42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Land acquisition	34,250
46	Hudson River Estuary Manage-	
47	ment Plan	8,325
48	Biodiversity stewardship and	
49	research	300
50	County agriculture and farm-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	land protection activities	4,500
2	Non-point source abatement and	
3	control projects	6,500
4	Soil and water conservation	
5	districts	900
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alli-	
8	ance	1,300
9	Albany Pine Bush Preserve	
10	Commission	240
11	Long Island Central Pine	
12	Barrens Planning	650
13	Long Island South Shore Estu-	
14	ary Reserve	285
15		-----
16	Total	57,250
17		=====

18 By chapter 55, section 1, of the laws of 1998:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 solid waste account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies (09E298ER)
 24 26,100,000 (re. \$22,000)

25 project schedule

26 PROJECT	AMOUNT
27 -----	-----
28 (thousands of dollars)	
29 Non-hazardous landfill closure	
30 projects	13,000
31 Municipal waste reduction or	
32 recycling projects	6,000
33 Secondary materials regional	
34 marketing assistance and	
35 energy conservation services	
36 projects	6,000
37 Pesticides program	1,100
38 -----	-----
39 Total	26,100
40 -----	=====

41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 parks, recreation and historic preservation account in accordance
 44 with a programmatic and financial plan to be approved by the direc-
 45 tor of the budget, including suballocation to other state depart-
 46 ments, agencies and public authorities (09E398ER)
 47 19,700,000 (re. \$622,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Local waterfront revitaliza-	
6 tion programs	5,600
7 Park, recreation and historic	
8 preservation projects,	
9 including \$4,000,000 which	
10 shall be made available for	
11 services and expenses	
12 related to development of	
13 the Hudson River Park	13,100
14 Coastal rehabilitation	
15 projects	1,000
16 -----	-----
17 Total	19,700
18 =====	=====

19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 open space account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies including costs
 24 related to the acquisition of the following properties: Peconic
 25 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 26 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 27 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 28 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 29 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 30 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 31 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 32 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 33 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 34 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 35 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 36 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 37 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 38 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 39 small projects (09E498ER) ... 44,725,000 (re. \$50,000)

40 project schedule

41 PROJECT	AMOUNT
42 -----	-----
43 (thousands of dollars)	
44 Land acquisition	32,000
45 Biodiversity stewardship and	
46 research	300
47 County agriculture and farm-	
48 land protection activities	5,000
49 Non-point source abatement and	
50 control projects, including	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	\$1,300,000	which shall be	
2		made available to the Finger	
3		Lakes-Lake Ontario Watershed	
4	Protection Alliance	.....	6,300
5	Albany Pine Bush Preserve		
6	Commission	.....	220
7	Long Island Central Pine		
8	Barrens Planning	.....	630
9	Long Island South Shore Estu-		
10	ary Reserve	.....	275
11		-----	
12	Total	.....	44,725
13		=====	

14 The appropriation made by chapter 55, section 1, of the laws of 1997, as
15 supplemented by a transfer in accordance with state finance law, is
16 hereby amended and reappropriated to read:
17 For services and expenses of projects and purposes authorized by
18 section 92-s of the state finance law to receive funding from the
19 solid waste account in accordance with a programmatic and financial
20 plan to be approved by the director of the budget, including subal-
21 location to other state departments and agencies (09E297ER)
22 [29,110,000] 31,110,000 (re. \$641,000)

23 project schedule

24	PROJECT		AMOUNT
25	-----		-----
26		(thousands of dollars)	
27	Non-hazardous landfill closure		
28	projects	.....	17,000
29	Municipal waste reduction or		
30	recycling projects	.....	5,505
31	Secondary materials regional		
32	marketing assistance and		
33	energy conservation services		
34	projects	.....	5,505
35	Pesticides program	.....	1,100
36		-----	
37	Total	.....	29,110
38		=====	

39 The appropriation made by chapter 55, section 1, of the laws of 1997, as
40 amended by chapter 55, section 1, of the laws of 2007, is hereby
41 amended and reappropriated to read:
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 parks, recreation and historic preservation account in accordance
45 with a programmatic and financial plan to be approved by the direc-
46 tor of the budget, including suballocation to other state depart-
47 ments and agencies (09E397ER)
48 [33,800,000] 31,800,000 (re. \$8,645,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 project schedule

2 PROJECT	AMOUNT
3 -----	-----
4 (thousands of dollars)	
5 Local waterfront revitaliza-	
6 tion programs	8,975
7 Park, recreation and historic	
8 preservation projects	14,525
9 Coastal rehabilitation	
10 projects	10,675
11 -----	-----
12 Total	34,175

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies including costs
 18 related to the acquisition of the following properties: Albany Pine
 19 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 20 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 21 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 22 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 23 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 24 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 25 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 26 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 27 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 28 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 29 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 30 and Statewide small projects (09E497ER)

31 47,090,000	(re. \$13,000)
---------------------	----------------

32 project schedule

33 PROJECT	AMOUNT
34 -----	-----
35 (thousands of dollars)	
36 Land acquisition	36,000
37 Biodiversity stewardship and	
38 research	275
39 County agriculture and farm-	
40 land protection activities	4,000
41 Non-point source abatement and	
42 control projects including	
43 \$653,000 which shall be made	
44 available to county soil and	
45 water conservation districts	
46 and \$1,300,000 which shall	
47 be made available to the	
48 Finger Lakes-Lake Ontario	
49 Watershed Protection Alli-	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	ance	5,400
2	Albany Pine Bush Preserve	
3	Commission	200
4	Long Island Central Pine	
5	Barrens Planning	615
6	Long Island South Shore Estu-	
7	ary Reserve	225
8		-----
9	Total	46,715
10		=====

11 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 12 section 1, of the laws of 2007:
 13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 parks, recreation and historic preservation account in accordance
 16 with a programmatic and financial plan to be approved by the direc-
 17 tor of the budget, including suballocation to other state depart-
 18 ments and agencies (09E396ER) ... 21,624,000 (re. \$945,000)

19 project schedule

20 PROJECT	AMOUNT
21 -----	-----
22 (thousands of dollars)	
23 Local waterfront revitaliza-	
24 tion programs	3,000
25 Local waterfront revitaliza-	
26 tion projects	1,500
27 Parks, recreation and historic	
28 preservation projects	8,000
29 Parks, recreation and historic	
30 preservation projects	8,500
31 Coastal rehabilitation	
32 projects	1,500
33 -----	-----
34 Total	22,500
35 -----	=====

36 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 37 section 1, of the laws of 2007:
 38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account (71E395ER)
 41 6,340,000 (re. \$216,000)

42 project schedule

43 PROJECT	AMOUNT
44 -----	-----
45 (thousands of dollars)	
46 Local waterfront revitaliza-	
47 tion plans	1,300
48 Parks, recreation and historic	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	preservation projects	4,000
2	Coastal rehabilitation	
3	projects	1,200
4		-----
5	Total	6,500
6		=====

7 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
8 section 1, of the laws of 2007:

9 For services and expenses of projects authorized by the environmental
10 protection act of 1993 to receive funding from the solid and hazard-
11 ous materials account (71E294ER) ... 12,400,000 (re. \$4,000)

12	project schedule	
13	PROJECT	AMOUNT
14	-----	-----
15	(thousands of dollars)	
16	Non-hazardous landfill closure	
17	projects	9,000
18	Municipal waste reduction or	
19	recycling projects	2,000
20	Secondary materials regional	
21	marketing assistance	
22	projects	2,000
23		-----
24	Total	13,000
25		=====

26 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)
27 Capital Projects Funds - Other
28 Environmental Protection Fund
29 Environmental Protection and Enhancements Purpose

30 By chapter 54, section 1, of the laws of 2002:
31 For supplemental services and expenses of projects and purposes,
32 including the payment of liabilities incurred during state fiscal
33 year 2001-02 for natural resource damages and pesticides program,
34 authorized by section 92-s of the state finance law to receive fund-
35 ing from the solid waste account in accordance with a programmatic
36 and financial plan to be approved by the director of the budget,
37 including suballocation to other state departments and agencies
38 (09E502EA) ... 13,920,000 (re. \$114,000)

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	-----
42	(thousands of dollars)	
43	Municipal waste reduction or	
44	recycling projects	5,000
45	Secondary materials regional	
46	marketing assistance and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 energy conservation services
 2 projects 4,995
 3 Services and expenses of the
 4 assessment and recovery of
 5 any natural resource damages
 6 to the Hudson River 1,300
 7 Pesticides program 2,625
 8 -----
 9 Total 13,920

10 =====

11 For supplemental services and expenses of projects and purposes
 12 authorized by section 92-s of the state finance law to receive fund-
 13 ing from the parks, recreation and historic preservation account in
 14 accordance with a programmatic and financial plan to be approved by
 15 the director of the budget, including suballocation to other state
 16 departments and agencies. Notwithstanding any other law to the
 17 contrary, \$10 million of this appropriation shall support capital
 18 projects, excluding personal service costs, eligible and authorized
 19 for funding from any office of parks, recreation and historic pres-
 20 ervation state parks infrastructure fund-076 appropriation or reap-
 21 propriation, subject to the approval of the director of the budget.
 22 Notwithstanding any other law to the contrary, such expenses shall be
 23 paid in the first instance from the state parks infrastructure fund
 24 - 076, then reimbursed from this appropriation, including the trans-
 25 fer of expenses and the payment of liabilities incurred prior to
 26 April 1, 2002, up to the limit of \$10 million (09E602EA)
 27 47,750,000 (re. \$1,627,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Local waterfront revitaliza-	
33 tion programs 6,750	
34 Parks, recreation and historic	
35 preservation projects 8,500	
36 Hudson River Park 15,000	
37 Stewardship projects 6,500	
38 State parks projects 10,000	
39 Historic barns projects 1,000	
40 -----	
41 Total 47,750	
42 =====	

43 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 44 section 1, of the laws of 2003:
 45 For supplemental services and expenses of projects and purposes,
 46 including the payment of liabilities incurred during state fiscal
 47 year 2001-02 for biodiversity stewardship and research, soil and
 48 water conservation districts. Finger Lakes-Lake Ontario Watershed
 49 Protection Alliance, Albany Pinebush Preserve Commission, Long
 50 Island South Shore Estuary Reserve and Peconic Bay; authorized by

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 section 92-s of the state finance law to receive funding from the
 2 open space account in accordance with a programmatic and financial
 3 plan to be approved by the director of the budget, including subalo-
 4 cation to other state departments and agencies including costs
 5 related to the acquisition of the following properties: Long Island
 6 Sound Coastal Area including Held Property, Long Island South Shore
 7 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 8 Barrens Core Compatible Growth Area and Critical Resource Area,
 9 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 10 hill, Inner City/Underserved Community Parks - including Bushwick
 11 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 12 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 13 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 14 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 15 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 16 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 17 Catskill Unfragmented Forest, Long Path, New York City Watershed
 18 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 19 Viewshed, Five Rivers Environmental Education Center, Tivoli
 20 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 21 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 22 Undeveloped Lake George Shore, Whitney Park, Recreational Trail
 23 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 24 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 25 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 26 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 27 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 28 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 29 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 30 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 31 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 32 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 33 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 34 Lands/Conservation Easements - Cedarlands, Working Forest
 35 Lands/Conservation Easements - Champion International Inc., Working
 36 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 37 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 38 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 39 ... 63,330,000 (re. \$119,000)

40 Project Schedule

41 PROJECT	42 AMOUNT
43 -----	
44 (thousands of dollars)	
45 Land acquisition	38,000
46 Hudson River Estuary Manage-	
47 ment Plan	5,800
48 Biodiversity stewardship and	
49 research	750
50 County agriculture and farm-	
51 land protection activities	8,000
52 Non-point source abatement and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	control projects	6,000
2	Soil and water conservation	
3	districts	1,860
4	Finger Lakes-Lake Ontario	
5	Watershed Protection Alli-	
6	ance	1,300
7	Albany Pine Bush Preserve	
8	Commission	370
9	Long Island Central Pine	
10	Barrens Planning	700
11	Long Island South Shore Estu-	
12	ary Reserve	350
13	Peconic Bay	200
14		-----
15	Total	63,330
16		=====

17 By chapter 55, section 1, of the laws of 2000:
18 For services and expenses of projects to receive funding from the
19 parks, recreation, and historic preservation account, in accordance
20 with a programmatic and financial plan to be approved by the direc-
21 tor of the budget, including suballocation to other state depart-
22 ments, agencies, public benefit corporations and public authorities
23 (09E500EA) ... 10,000,000 (re. \$1,467,000)

24 By chapter 55, section 1, of the laws of 1999:
25 For services and expenses of projects to receive funding from the
26 solid waste account, in accordance with a programmatic and financial
27 plan to be approved by the director of the budget, including subal-
28 location to other state departments, agencies, public benefit corpo-
29 rations and public authorities (09E599EA)
30 3,250,000 (re. \$46,000)
31 For services and expenses of projects to receive funding from the
32 parks, recreation and historic preservation account, in accordance
33 with a programmatic and financial plan to be approved by the direc-
34 tor of the budget, including suballocation to other state depart-
35 ments, agencies, public benefit corporations and public authorities
36 (09E699EA) ... 26,650,000 (re. \$858,000)

37 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

38 Capital Projects Funds - Other
39 Environmental Quality Bond Act Fund
40 Bond Proceeds Purpose

41 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
42 section 1, of the laws of 1996:
43 The sum of \$209,000,000 or so much thereof as may be necessary is
44 hereby appropriated from the "environmental quality bond act fund"
45 as established by section 97-d of the state finance law for payment
46 to the capital projects fund for disbursements from such fund as
47 certified by the state comptroller as: "Hazardous Waste Site Remedi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ation Disbursements," "Municipal Landfill Closure Disbursements,"
 2 "Land Acquisition, Preservation and Improvement Disbursements," and
 3 "Historic Preservation, Municipal Park and Urban Cultural Parks
 4 Disbursements." The director of the budget is hereby authorized to
 5 designate to the state comptroller appropriations made from the
 6 capital projects fund in accordance with the provisions of article
 7 52 of the environmental conservation law for the purposes heretofore
 8 specified. The state comptroller shall at the commencement of each
 9 month certify to the director of the budget, the chairman of the
 10 senate finance committee, and the chairman of the assembly ways and
 11 means committee, the amounts disbursed from the appropriations
 12 designated by the director of the budget for each of the purposes
 13 herein enumerated for the month preceding such certification and
 14 such certifications shall not exceed in the aggregate the moneys
 15 appropriated therefor from the capital projects fund. A copy of each
 16 such certification shall also be delivered to the public officers of
 17 the respective state department or agency to which such capital
 18 projects fund appropriations are made available (71109210)
 19 209,000,000 (re. \$55,577,000)

20 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

21 Capital Projects Funds - Other
 22 Environmental Quality Protection Fund
 23 Bond Proceeds Purpose

24 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
 25 section 1, of the laws of 1996:

26 The sum of \$84,369,000, or so much thereof as may be necessary is
 27 hereby appropriated from the "environmental quality protection fund"
 28 as established by section 97-a of the state finance law for payment
 29 to the capital projects fund for disbursements from such fund as
 30 certified by the state comptroller as: "Water Quality Improvement
 31 Disbursements," "State Air Quality Improvement Disbursements,"
 32 "Municipal Air Quality Improvement Disbursements," "Land Preserva-
 33 tion and Improvement Disbursements," "Municipal Solid Waste Manage-
 34 ment Disbursements," and "Park Lands Disbursements."

35 The director of the budget is hereby authorized to designate to the
 36 state comptroller appropriations made from the capital projects fund
 37 in accordance with the provisions of article 51 of the environmental
 38 conservation law for the purposes heretofore specified.

39 The state comptroller shall at the commencement of each month certify
 40 to the director of the budget, the chairman of the senate finance
 41 committee, and the chairman of the assembly ways and means commit-
 42 tee, the amounts disbursed from the appropriations designated by the
 43 director of the budget for each of the purposes herein enumerated
 44 for the month preceding such certification and such certifications
 45 shall not exceed in the aggregate the moneys appropriated therefor
 46 from the capital projects fund. A copy of each such certification
 47 shall also be delivered to the public officers of the respective
 48 state department or agency to which such capital projects fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriations are made available (71059210)

2 84,369,000 (re. \$22,231,000)

3 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 4 section 1, of the laws of 1996:

5 The sum of seven hundred fifty-nine million nine hundred eighty-one
 6 thousand two hundred eighty dollars (\$759,981,280), or so much ther-
 7 eof as may be necessary is hereby appropriated from the "environ-
 8 mental quality protection fund" as established by section 97-a of
 9 the state finance law for payment to the capital projects fund for
 10 disbursements from such fund as certified by the state comptroller
 11 as: "Water Quality Improvement Disbursements," "State Air Quality
 12 Improvement Disbursements," "Municipal Air Quality Improvement
 13 Disbursements," "Land Preservation and Improvement Disbursements,"
 14 "Municipal Solid Waste Management Disbursements," and "Park Lands
 15 Disbursements."

16 The director of the budget is hereby authorized to designate to the
 17 state comptroller appropriations made from the capital projects fund
 18 in accordance with the provisions of article fifty-one of the envi-
 19 ronmental conservation law for the purposes heretofore specified.

20 The state comptroller shall at the commencement of each month certify
 21 to the director of the budget, the chairman of the senate finance
 22 committee, and the chairman of the assembly ways and means commit-
 23 tee, the amounts disbursed from the appropriations designated by the
 24 director of the budget for each of the purposes herein enumerated
 25 for the month preceding such certification and such certifications
 26 shall not exceed in the aggregate the moneys appropriated therefor
 27 from the capital projects fund. A copy of each such certification
 28 shall also be delivered to the public officers of the respective
 29 state department or agency to which such capital projects fund
 30 appropriations are made available (01371610) (re. \$1,269,000)

31 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 32 Capital Projects Funds - Other
- 33 Capital Projects Fund
- 34 Environmental Restoration Purpose

35 By chapter 54, section 1, of the laws of 2002:

36 For state assistance payments for the state share of the costs of
 37 environmental restoration projects in accordance with the provisions
 38 of title 5 of article 56 of the environmental conservation law for
 39 project costs, including costs incidental and appurtenant thereto
 40 and for payment of reimbursements to the clean water/clean air
 41 implementation fund for services and expenses of state departments
 42 and agencies, including fringe benefits, hereinafter referred to as
 43 "Environmental Restoration Project Disbursements". The moneys appro-
 44 priated herein may be suballocated to other state departments and
 45 agencies.

46 Notwithstanding the provisions of any general or special law, the
 47 moneys hereby appropriated shall be available for environmental
 48 restoration projects in accordance with title 5 of article 56 of the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 environmental conservation law upon the issuance of a certificate of
2 approval of availability by the director of the division of the
3 budget.

4 The state comptroller shall at the commencement of each month certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for "Environmental
9 Restoration Project Disbursements" for the month preceding such
10 certification (09BA02W5) ... 75,000,000 (re. \$523,000)

11 By chapter 54, section 1, of the laws of 2001:

12 For state assistance payments for the state share of the costs of
13 environmental restoration projects in accordance with the provisions
14 of title 5 of article 56 of the environmental conservation law for
15 project costs, including costs incidental and appurtenant thereto
16 and for payment of reimbursements to the clean water/clean air
17 implementation fund for services and expenses of state departments
18 and agencies, including fringe benefits, hereinafter referred to as
19 "Environmental Restoration Project Disbursements". The moneys appro-
20 priated herein may be suballocated to other state departments and
21 agencies.

22 Notwithstanding the provisions of any general or special law, the
23 moneys hereby appropriated shall be available for environmental
24 restoration projects in accordance with title 5 of article 56 of the
25 environmental conservation law upon the issuance of a certificate of
26 approval of availability by the director of the division of the
27 budget.

28 The state comptroller shall at the commencement of each month certify
29 to the director of the division of the budget, the commissioner of
30 environmental conservation, the chairman of the senate finance
31 committee, and the chairman of the assembly ways and means committee
32 the amounts disbursed from this appropriation for "Environmental
33 Restoration Project Disbursements" for the month preceding such
34 certification (09BA01W5) ... 25,000,000 (re. \$289,000)

35 By chapter 55, section 1, of the laws of 2000:

36 For state assistance payments for the state share of the costs of
37 environmental restoration projects in accordance with the provisions
38 of title 5 of article 56 of the environmental conservation law for
39 project costs, including costs incidental and appurtenant thereto
40 and for payment of reimbursements to the clean water/clean air
41 implementation fund for services and expenses of state departments
42 and agencies, including fringe benefits, hereinafter referred to as
43 "Environmental Restoration Project Disbursements". The moneys appro-
44 priated herein may be suballocated to other state departments and
45 agencies.

46 Notwithstanding the provisions of any general or special law, the
47 moneys hereby appropriated shall be available for environmental
48 restoration projects in accordance with title 5 of article 56 of the
49 environmental conservation law upon the issuance of a certificate of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approval of availability by the director of the division of the
2 budget.

3 The state comptroller shall at the commencement of each month certify
4 to the director of the division of the budget, the commissioner of
5 environmental conservation, the chairman of the senate finance
6 committee, and the chairman of the assembly ways and means committee
7 the amounts disbursed from this appropriation for "Environmental
8 Restoration Project Disbursements" for the month preceding such
9 certification (09BA00W5) ... 10,000,000 (re. \$496,000)

10 By chapter 55, section 1, of the laws of 1999:

11 For state assistance payments for the state share of the costs of
12 environmental restoration projects in accordance with the provisions
13 of title 5 of article 56 of the environmental conservation law for
14 project costs, including costs incidental and appurtenant thereto
15 and for payment of reimbursements to the clean water/clean air
16 implementation fund for services and expenses of state departments
17 and agencies, including fringe benefits, hereinafter referred to as
18 "Environmental Restoration Project Disbursements". The moneys appro-
19 priated herein may be suballocated to other state departments and
20 agencies.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for environmental
23 restoration projects in accordance with title 5 of article 56 of the
24 environmental conservation law upon the issuance of a certificate of
25 approval of availability by the director of the division of the
26 budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 environmental conservation, the chairman of the senate finance
30 committee, and the chairman of the assembly ways and means committee
31 the amounts disbursed from this appropriation for "Environmental
32 Restoration Project Disbursements" for the month preceding such
33 certification (09BA99W5) ... 10,000,000 (re. \$138,000)

34 By chapter 55, section 1, of the laws of 1998:

35 For state assistance payments for the state share of the costs of
36 environmental restoration projects in accordance with the provisions
37 of title 5 of article 56 of the environmental conservation law for
38 project costs, including costs incidental and appurtenant thereto
39 and for payment of reimbursements to the clean water/clean air
40 implementation fund for services and expenses of state departments
41 and agencies, including fringe benefits, hereinafter referred to as
42 "Environmental Restoration Project Disbursements". The moneys appro-
43 priated herein may be suballocated to other state departments and
44 agencies.

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for environmental
47 restoration projects in accordance with title 5 of article 56 of the
48 environmental conservation law upon the issuance of a certificate of
49 approval of availability by the director of the division of the
50 budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller shall at the commencement of each month certify
2 to the director of the division of the budget, the commissioner of
3 environmental conservation, the chairman of the senate finance
4 committee, and the chairman of the assembly ways and means committee
5 the amounts disbursed from this appropriation for "Environmental
6 Restoration Project Disbursements" for the month preceding such
7 certification (09BA98W5) ... 10,000,000 (re. \$477,000)

8 By chapter 55, section 1, of the laws of 1997:

9 For state assistance payments for the state share of the costs of
10 environmental restoration projects in accordance with the provisions
11 of title 5 of article 56 of the environmental conservation law for
12 project costs, including costs incidental and appurtenant thereto
13 and for payment of reimbursements to the clean water/clean air
14 implementation fund for services and expenses of state departments
15 and agencies, including fringe benefits, hereinafter referred to as
16 "Environmental Restoration Project Disbursements". The moneys appro-
17 priated herein may be suballocated to other state departments and
18 agencies.

19 Notwithstanding the provisions of any general or special law, the
20 moneys hereby appropriated shall be available for environmental
21 restoration projects in accordance with title 5 of article 56 of the
22 environmental conservation law upon the issuance of a certificate of
23 approval of availability by the director of the division of the
24 budget.

25 The state comptroller shall at the commencement of each month certify
26 to the director of the division of the budget, the commissioner of
27 environmental conservation, the chairman of the senate finance
28 committee, and the chairman of the assembly ways and means committee
29 the amounts disbursed from this appropriation for "Environmental
30 Restoration Project Disbursements" for the month preceding such
31 certification (09BA97W5) ... 20,000,000 (re. \$20,000,000)

32 By chapter 413, section 29, of the laws of 1996, as amended by chapter
33 55, section 1, of the laws of 1997:

34 For state assistance payments for the state share of the costs of
35 environmental restoration projects in accordance with the provisions
36 of title 5 of article 56 of the environmental conservation law for
37 project costs, including costs incidental and appurtenant thereto
38 and for payment of reimbursements to the clean water/clean air
39 implementation fund for services and expenses of state departments
40 and agencies, including fringe benefits, hereinafter referred to as
41 "Environmental Restoration Project Disbursements". The moneys appro-
42 priated herein may be suballocated to other state departments and
43 agencies.

44 Notwithstanding the provisions of any general or special law, moneys
45 hereby appropriated shall be available for environmental restoration
46 projects in accordance with title 5 of article 56 of the environ-
47 mental conservation law upon the issuance of a certificate of
48 approval of availability by the director of the division of the
49 budget.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller at the commencement of each month shall certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for "Environmental
 6 Restoration Project Disbursements" for the month preceding such
 7 certification (09BA96W5) ... 50,000,000 (re. \$1,025,000)

8 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Maintenance and Operations Purpose

12 By chapter 54, section 1, of the laws of 2017:
 13 For the maintenance and operation of various facilities and systems
 14 including personal services, fringe benefits and indirect costs
 15 (09FM17MO) ... 6,000,000 (re. \$4,545,000)

16 FISH AND WILDLIFE (CCP)

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 Fish and Wildlife Purpose

20 By chapter 54, section 1, of the laws of 2013:
 21 For the purchase of capital equipment and for the renovation, rehabil-
 22 itation and reconstruction of the department of environmental
 23 conservation's fish hatcheries including personal service, fringe
 24 benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

25 By chapter 54, section 1, of the laws of 2012:
 26 For the purchase of capital equipment and for the renovation, rehabil-
 27 itation and reconstruction of the department of environmental
 28 conservation's fish hatcheries including personal service, fringe
 29 benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

30 By chapter 54, section 1, of the laws of 2011:
 31 For the purchase of capital equipment and for the renovation, rehabil-
 32 itation and reconstruction of the department of environmental
 33 conservation's fish hatcheries including personal services and
 34 fringe benefits and indirect costs (09HE1154)
 35 1,000,000 (re. \$1,000,000)

36 By chapter 55, section 1, of the laws of 2010:
 37 For the purchase of capital equipment and for the renovation, rehabil-
 38 itation and reconstruction of the department of environmental
 39 conservation's fish hatcheries including personal services and
 40 fringe benefits and indirect costs (09HE1054)
 41 1,000,000 (re. \$1,000,000)

42 By chapter 55, section 1, of the laws of 2009:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the purchase of capital equipment and for the renovation, rehabil-
2 itation and reconstruction of the department of environmental
3 conservation's fish hatcheries including personal services and
4 fringe benefits and indirect costs (09HE0954)
5 1,000,000 (re. \$1,000,000)

6 By chapter 55, section 1, of the laws of 2008:
7 For the purchase of capital equipment and for the renovation, rehabil-
8 itation and reconstruction of the department of environmental
9 conservation's fish hatcheries including personal services and
10 fringe benefits and indirect costs (09HE0854)
11 1,000,000 (re. \$1,000,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For the purchase of capital equipment and for the renovation, rehabil-
14 itation and reconstruction of the department of environmental
15 conservation's fish hatcheries including personal services and
16 fringe benefits and indirect costs (09HE0754)
17 1,000,000 (re. \$259,000)

18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
19 section 1, of the laws of 2004:
20 For rehabilitation and improvements of fishing access sites including
21 personal services, fringe benefits and indirect costs (09FA0354) ...
22 500,000 (re. \$409,000)

23 Capital Projects Fund - Other
24 Miscellaneous Capital Projects Fund
25 Habitat Conservation and Access Account
26 Fish and Wildlife Purpose

27 By chapter 54, section 1, of the laws of 2017:
28 For services and expenses, including personal service, nonpersonal
29 service, fringe benefits and indirect costs related to management,
30 protection and restoration fish and wildlife habitat, and improve-
31 ment and development of public access for fish and wildlife related
32 recreation (09HC1754) ... 1,500,000 (re. \$1,420,000)

33 By chapter 55, section 1, of the laws of 2016:
34 For services and expenses, including personal service, non-personal
35 service, fringe benefits and indirect costs related to management,
36 protection and restoration fish and wildlife habitat, and improve-
37 ment and development of public access for fish and wildlife related
38 recreation (09HC1654) ... 1,500,000 (re. \$775,000)

39 By chapter 54, section 1, of the laws of 2015:
40 For services and expenses, including personal service, nonpersonal
41 service, fringe benefits and indirect costs related to management,
42 protection and restoration fish and wildlife habitat, and improve-
43 ment and development of public access for fish and wildlife related
44 recreation (09HC1554) ... 1,500,000 (re. \$997,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 Capital Projects Funds - Other
- 2 Miscellaneous Capital Projects Fund
- 3 Hudson River Habitat Restoration Fund
- 4 Fish and Wildlife Purpose

5 By chapter 712, section 3, of the laws of 1994:
 6 For payment of the state match portion of any and all costs and
 7 expenditures incurred for the purpose of Hudson River habitat resto-
 8 ration capital projects (09HR9454) ... 600,000 (re. \$351,000)

9 LANDS AND FORESTS (CCP)

- 10 Capital Projects Funds - Other
- 11 Capital Projects Fund
- 12 Lands and Forests Purpose

13 By chapter 54, section 1, of the laws of 2017:
 14 For services and expenses, including personal service, non-personal
 15 service, indirect costs and fringe benefits related to the steward-
 16 ship of newly acquired and existing state lands, for the implementa-
 17 tion of Unit Management Plans, costs related to invasive species
 18 management activities and for the development and implementation of
 19 Green Certification for state forests, including suballocation to
 20 other state departments and agencies (09LF1753)
 21 4,000,000 (re. \$4,000,000)
 22 For the purchase and replacement of equipment and facility improve-
 23 ments, including air monitoring, maintenance of facilities and emer-
 24 gency response in support of public safety, including personal
 25 services, fringe benefits and indirect costs (09PS1753)
 26 1,000,000 (re. \$1,000,000)

27 By chapter 55, section 1, of the laws of 2016:
 28 For services and expenses, including personal service, non-personal
 29 service, indirect costs and fringe benefits related to the steward-
 30 ship of newly acquired and existing state lands, for the implementa-
 31 tion of Unit Management Plans, costs related to invasive species
 32 management activities and for the development and implementation of
 33 Green Certification for state forests, including suballocation to
 34 other state departments and agencies (09LF1653)
 35 4,000,000 (re. \$3,503,000)
 36 For the purchase and replacement of equipment and facility improve-
 37 ments, including air monitoring, maintenance of facilities and emer-
 38 gency response in support of public safety, including personal
 39 services, fringe benefits and indirect costs (09PS1653)
 40 500,000 (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2015:
 42 For the purchase and replacement of equipment and facility improve-
 43 ments, including air monitoring, maintenance of facilities and emer-
 44 gency response in support of public safety, including personal
 45 services, fringe benefits and indirect costs (09PS1553)
 46 2,500,000 (re. \$2,500,000)

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1 By chapter 54, section 1, of the laws of 2014:
 2 For the purchase and replacement of equipment and facility improve-
 3 ments, including air monitoring, maintenance of facilities and emer-
 4 gency response in support of public safety, including personal
 5 services, fringe benefits and indirect costs (09PS1453)
 6 2,300,000 (re. \$1,000)

7 By chapter 54, section 1, of the laws of 2013:
 8 For the purchase and replacement of equipment and facility improve-
 9 ments, including air monitoring, maintenance of facilities and emer-
 10 gency response in support of public safety, including personal
 11 services, fringe benefits and indirect costs (09PS1353)
 12 1,000,000 (re. \$82,000)

13 By chapter 54, section 1, of the laws of 2012:
 14 For services and expenses, including personal service and fringe bene-
 15 fits, necessary for development and implementation of Green Certif-
 16 ication for state forests (09GC1253) ... 100,000 (re. \$54,000)

17 By chapter 54, section 1, of the laws of 2011:
 18 For services and expenses, including personal services and fringe
 19 benefits, necessary for implementation of Unit Management Plans,
 20 including suballocation to other state departments and agencies
 21 (09MP1153) ... 600,000 (re. \$527,000)

22 By chapter 55, section 1, of the laws of 2010:
 23 For the stewardship of newly acquired and existing state lands includ-
 24 ing personal services, fringe benefits and indirect costs, including
 25 suballocation to other state departments and agencies (09SW1053) ...
 26 500,000 (re. \$500,000)

27 By chapter 55, section 1, of the laws of 2009:
 28 For the stewardship of newly acquired and existing state lands includ-
 29 ing personal services, fringe benefits and indirect costs, including
 30 suballocation to other state departments and agencies (09SW0953) ...
 31 900,000 (re. \$810,000)
 32 For services and expenses, including necessary consultant costs, for
 33 judgement or settlement payments related to land acquisition claims
 34 or cases, pursuant to section 503 of the eminent domain procedure
 35 law or article 78 of the civil practice law and rules (09AA0953) ...
 36 15,000,000 (re. \$15,000,000)

37 By chapter 55, section 1, of the laws of 2008:
 38 For the purchase and replacement of equipment and facility improve-
 39 ments, including air monitoring, maintenance of facilities and emer-
 40 gency response in support of public safety, including personal
 41 services, fringe benefits and indirect costs (09PS0853)
 42 400,000 (re. \$2,000)

43 By chapter 55, section 1, of the laws of 2007:
 44 For services and expenses, including necessary consultant costs, for
 45 judgement or settlement payments related to land acquisition claims

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1 or cases, pursuant to section 503 of the eminent domain procedure
2 law or article 78 of the civil practice law and rules (09AA0753) ...
3 4,300,000 (re. \$4,300,000)

4 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
5 section 1, of the laws of 2003:
6 For the state's share of Federal Transportation Efficiency Act of the
7 21st Century program grants including personal services and fringe
8 benefits (09IT0153) ... 2,532,000 (re. \$2,325,000)

9 By chapter 55, section 1, of the laws of 2000:
10 For services and expenses, including necessary consultant costs, for
11 judgement or settlement payments related to land acquisition claims
12 or cases brought before the court of claims or the supreme court,
13 pursuant to section 503 of the eminent domain procedure law or arti-
14 cle 78 of the civil practice law and rules (09AA0053)
15 1,000,000 (re. \$1,000,000)

16 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
17 section 1, of the laws of 2004:
18 For the state's share of Federal Intermodal Surface Transportation
19 Efficiency Act enhancement program grants including personal
20 services, fringe benefits and indirect costs. No portion of this
21 appropriation shall be allocated until the commissioner of the
22 department of environmental conservation and the director of the
23 budget have determined that no other sources of funding, including
24 but not limited to natural resource damage claim settlements and
25 environmental protection fund appropriations, are available for this
26 purpose (09IT9453) ... 500,000 (re. \$297,000)

27 By chapter 54, section 1, of the laws of 1993:
28 For services and expenses including necessary consultant costs, for
29 judgment or settlement payments related to land acquisition claims
30 or cases brought before the court of claims or the supreme court,
31 pursuant to section 503 of the eminent domain procedure law or arti-
32 cle 78 of the civil practice law and rules (09AA9353)
33 18,800,000 (re. \$596,000)

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
35 section 3, of the laws of 1990:
36 For demolition of buildings at the former Edgewood Hospital site on
37 Long Island (09168953) ... 3,450,000 (re. \$891,000)

38 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-
39 ings at the former Edgewood Hospital site on Long Island (09668753)
40 ... 6,000,000 (re. \$2,246,000)

41 Capital Projects Funds - Other
42 Forest Preserve Expansion Fund
43 Lands and Forests Purpose

44 By chapter 55, section 1, of the laws of 1996:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the acquisition of additional lands for the forest preserve within
 2 either the Adirondack or Catskill parks, in accordance with the
 3 provisions of section 97-e of the state finance law (09999653)
 4 20,000 (re. \$20,000)

5 By chapter 54, section 1, of the laws of 1993:
 6 For the acquisition of additional lands for the forest preserve within
 7 either the Adirondack or Catskill parks, in accordance with the
 8 provisions of section 97-e of the state finance law (09999353)
 9 175,000 (re. \$90,000)

10 Capital Projects Funds - Federal
 11 Federal Capital Projects Fund
 12 Lands and Forests Purpose

13 By chapter 54, section 1, of the laws of 2017:
 14 For the federal share of capital projects pursuant to lands and
 15 forests resources purposes including the costs associated with the
 16 acquisition of lands under the forest legacy program, including
 17 suballocation to other state departments and agencies (09FL1753) ...
 18 10,000,000 (re. \$10,000,000)

19 By chapter 55, section 1, of the laws of 2016:
 20 For the federal share of costs associated with the acquisition of
 21 lands under the forest legacy program, including suballocation to
 22 other state departments and agencies (09FL1653)
 23 2,000,000 (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2013:
 25 For the federal share of costs associated with the acquisition of
 26 lands under the forest legacy program, including suballocation to
 27 other state departments and agencies (09FL1353)
 28 1,900,000 (re. \$1,900,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 For the federal share of costs associated with the acquisition of
 31 lands under the forest legacy program, including suballocation to
 32 other state departments and agencies (09FL1153)
 33 4,000,000 (re. \$3,200,000)

34 By chapter 55, section 1, of the laws of 2008:
 35 For the federal share of costs associated with the acquisition of
 36 lands under the forest legacy program, including suballocation to
 37 other state departments and agencies (09FL0853)
 38 2,000,000 (re. \$1,016,000)

39 By chapter 55, section 1, of the laws of 2007:
 40 For the federal share of costs associated with the acquisition of
 41 lands under the forest legacy program, including suballocation to
 42 other state departments and agencies (09FL0753)
 43 2,000,000 (re. \$505,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MARINE RESOURCES (CCP)

2 Capital Projects Funds - Federal
 3 Federal Capital Projects Fund
 4 Marine Projects Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the federal share of capital projects undertaken pursuant to fish
 7 and wildlife and marine resources purposes including the acquisition
 8 of property including suballocation to other state departments and
 9 agencies (09MR17A1) ... 5,000,000 (re. \$5,000,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For the federal share of capital projects undertaken pursuant to fish
 12 and wildlife and marine resources purposes including the acquisition
 13 of property including suballocation to other state departments and
 14 agencies (09MR15A1) ... 5,000,000 (re. \$4,993,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For the federal share of capital projects undertaken pursuant to fish
 17 and wildlife and marine resources purposes including the acquisition
 18 of property including suballocation to other state departments and
 19 agencies (09MR11A1) ... 5,000,000 (re. \$5,000,000)

20 By chapter 55, section 1, of the laws of 2010:

21 For the federal share of capital projects undertaken pursuant to fish
 22 and wildlife and marine resources purposes including the acquisition
 23 of property including suballocation to other state departments and
 24 agencies (09MR10A1) ... 5,700,000 (re. \$2,167,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the federal share of capital projects undertaken pursuant to fish
 27 and wildlife and marine resources purposes including the acquisition
 28 of property including suballocation to other state departments and
 29 agencies (09MR08A1) ... 4,000,000 (re. \$1,497,000)

30 NEW YORK WORKS (CCP)

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Flood Control Purpose

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 35 section 1, of the laws of 2015:

36 For New York Works Infrastructure projects to improve and enhance
 37 water management infrastructure and public safety with respect to
 38 flood management, including but not limited to various dam safety
 39 projects and the demolition of unsafe structures on state-owned
 40 land; various flood protection projects including the state share of
 41 federal sponsored flood control projects, and the maintenance of
 42 flood control projects, including Western NY, Ithaca and Syracuse
 43 Channel; the state share of various shore protection projects,

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1 including Long Island Coastal Erosion projects and Coney Island/Sea
 2 Gate Beach, including an advance payment by the state for the local
 3 costs of various shore protection projects, including personal
 4 service, non-personal service, fringe benefits and indirect costs
 5 and the payment of liabilities incurred prior to April 1, 2012,
 6 including suballocation to other state departments and agencies
 7 (09NY1263) ... 101,743,000 (re. \$25,311,000)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Operational Services Purpose

11 By chapter 54, section 1, of the laws of 2017:
 12 For services, expenses, and indirect costs related to New York Works
 13 projects including but not limited to air monitoring infrastructure
 14 investments; remediation of legacy environmental contamination;
 15 investments in information technology; dam safety projects and the
 16 demolition of unsafe structures on state-owned land; state-owned
 17 flood protection projects; shore protection projects; state land
 18 stewardship, public access and environmental and recreation infras-
 19 tructure projects including, notwithstanding any law to the contra-
 20 ry, projects on lands being sought pursuant to state land acquisi-
 21 tion policy under article 49 of the environmental conservation law,
 22 for which the state provided a letter of intent to the town of North
 23 Hudson and Essex county to acquire a conservation easement or other
 24 interest and for which the fee owner of any such property authorizes
 25 such project; vehicles and equipment; water quality improvement
 26 projects, fish hatcheries; rehabilitation and improvements of vari-
 27 ous department facilities and systems; and well plugging; including
 28 personal service, non-personal service and fringe benefits, includ-
 29 ing suballocation to other state departments and agencies (09NY1751)
 30 ... 70,000,000 (re. \$68,961,000)

31 By chapter 55, section 1, of the laws of 2016:
 32 For services, expenses, and indirect costs related to New York Works
 33 projects including but not limited to air monitoring infrastructure
 34 investments; remediation of legacy environmental contamination;
 35 investments in information technology; dam safety projects and the
 36 demolition of unsafe structures on state-owned land; state-owned
 37 flood protection projects; shore protection projects; state land
 38 stewardship, public access and environmental and recreation infras-
 39 tructure projects; vehicles and equipment; water quality improvement
 40 projects, fish hatcheries; and well plugging; including personal
 41 service, non-personal service and fringe benefits, including subal-
 42 location to other state departments and agencies (09NY1651)
 43 40,000,000 (re. \$31,329,000)

44 By chapter 54, section 1, of the laws of 2015:
 45 For services, expenses, and indirect costs related to New York Works
 46 projects, including but not limited to air monitoring infrastructure
 47 investments; remediation of legacy environmental contamination;
 48 investments in information technology; dam safety projects and the

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1 demolition of unsafe structures on state-owned land; state-owned
 2 flood protection projects; state land stewardship, public access and
 3 environmental and recreation infrastructure projects; vehicles and
 4 equipment related to stewardship and emergency preparedness; water
 5 quality improvement projects; and fish hatcheries; including
 6 personal service, nonpersonal service and fringe benefits, including
 7 suballocation to other state departments and agencies (09NY1551) ...
 8 40,000,000 (re. \$24,555,000)

9 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 10 section 1, of the laws of 2015:

11 For services, expenses, and indirect costs related to New York Works
 12 projects, including but not limited to air monitoring infrastructure
 13 investments; remediation of legacy environmental contamination;
 14 investments in information technology; dam safety projects and the
 15 demolition of unsafe structures on state-owned land; state-owned
 16 flood protection projects; state land stewardship, public access and
 17 environmental and recreation infrastructure projects; vehicles and
 18 equipment related to stewardship and emergency preparedness; fish
 19 hatcheries; and marine program infrastructure; including personal
 20 service, nonpersonal service and fringe benefits, including suballo-
 21 cation to other state departments and agencies (09NY1451)
 22 40,000,000 (re. \$20,229,000)

23 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 24 section 1, of the laws of 2016:

25 For services, expenses, and indirect costs related to New York Works
 26 projects, including but not limited to environmental restoration
 27 projects; remediation of legacy environmental contamination; invest-
 28 ments in information technology; State land stewardship and environ-
 29 mental and recreation infrastructure projects; and water quality
 30 improvement projects, including suballocation to other state depart-
 31 ments and agencies.

32 Notwithstanding any law to the contrary, the Department may enter into
 33 agreements with municipalities to undertake environmental restora-
 34 tion projects on behalf of a municipality upon request, provided
 35 that the municipality shall provide ten percent of the total project
 36 costs. Any and all moneys recovered or reimbursed through agreements
 37 shall be deposited with the comptroller and credited to the account
 38 of the fund from which the expenditures were made (09NY1351)
 39 40,000,000 (re. \$19,344,000)

40 OPERATIONS (CCP)

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Operational Services Purpose

44 By chapter 54, section 1, of the laws of 2017:

45 For rehabilitation and improvements of various department facilities
 46 and systems including personal service and fringe benefits and indi-
 47 rect costs in accordance with a programmatic and financial plan to

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1 be approved by the director of the budget including suballocation to
 2 other state departments and agencies (09RI1751)
 3 15,000,000 (re. \$15,000,000)
 4 For replacement of vehicles and heavy duty construction equipment
 5 (09EQ1751) ... 1,000,000 (re. \$1,000,000)
 6 For services and expenses, including personal service and fringe bene-
 7 fits, necessary for projects and purposes required by Executive
 8 Order 88, including design, construction, operation and maintenance
 9 of all new buildings, and the development and purchase of energy
 10 efficient equipment; for remedial activities at state-owned facili-
 11 ties, including the compliance with state and federal laws and regu-
 12 lations (09SF1751) ... 1,000,000 (re. \$1,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For rehabilitation and improvements of various department facilities
 15 and systems including personal service and fringe benefits and indi-
 16 rect costs in accordance with a programmatic and financial plan to
 17 be approved by the director of the budget including suballocation to
 18 other state departments and agencies (09RI1651)
 19 11,750,000 (re. \$10,291,000)
 20 For replacement of vehicles and heavy duty construction equipment
 21 (09EQ1651) ... 1,000,000 (re. \$1,000,000)
 22 For services and expenses, including personal service and fringe bene-
 23 fits, necessary for projects and purposes required by Executive
 24 Order 88, including design, construction, operation and maintenance
 25 of all new buildings, and the development and purchase of energy
 26 efficient equipment; for remedial activities at state-owned facili-
 27 ties, including the compliance with state and federal laws and regu-
 28 lations (09SF1651) ... 900,000 (re. \$900,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For rehabilitation and improvements of various department facilities
 31 and systems including personal service and fringe benefits and indi-
 32 rect costs in accordance with a programmatic and financial plan to
 33 be approved by the director of the budget including suballocation to
 34 other state departments and agencies (09RI1551)
 35 9,650,000 (re. \$4,260,000)
 36 For replacement of vehicles and heavy duty construction equipment
 37 (09EQ1551) ... 2,750,000 (re. \$2,750,000)
 38 For services and expenses, including personal services and fringe
 39 benefits, for design and construction of department facilities
 40 (09DF1551) ... 750,000 (re. \$750,000)
 41 For services and expenses, including personal service, fringe bene-
 42 fits, and non-personal services necessary for remedial activities to
 43 plug or replug abandoned oil and gas wells including the surface
 44 restoration of the affected land pursuant to article 23 of the envi-
 45 ronmental conservation law (09OG1551) ... 500,000 ... (re. \$500,000)
 46 For services and expenses, including personal service and fringe bene-
 47 fits, necessary for projects and purposes required by Executive
 48 Order 88, including design, construction, operation and maintenance
 49 of all new buildings, and the development and purchase of energy
 50 efficient equipment; for remedial activities at state-owned facili-

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1 ties, including the compliance with state and federal laws and regu-
 2 lations (09SF1551) ... 2,000,000 (re. \$2,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For replacement of vehicles and heavy duty construction equipment
 5 (09EQ1451) ... 2,000,000 (re. \$603,000)

6 For services and expenses, including personal services and fringe
 7 benefits, for design and construction of department facilities
 8 (09DF1451) ... 750,000 (re. \$750,000)

9 For services and expenses, including personal service, fringe bene-
 10 fits, and non-personal services necessary for remedial activities to
 11 plug or replug abandoned oil and gas wells including the surface
 12 restoration of the affected land pursuant to article 23 of the envi-
 13 ronmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)

14 For services and expenses, including personal service and fringe bene-
 15 fits, necessary for projects and purposes required by Executive
 16 Order 111, including design, construction, operation and maintenance
 17 of all new buildings, and the development and purchase of energy
 18 efficient equipment; for remedial activities at state-owned facili-
 19 ties, including the compliance with state and federal laws and regu-
 20 lations (09SF1451) ... 1,200,000 (re. \$395,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For services and expenses relating to the operational services of the
 23 department of environmental conservation (09HD1351)
 24 12,000,000 (re. \$12,000,000)

25 For rehabilitation and improvements of various department facilities
 26 and systems including personal service and fringe benefits and indi-
 27 rect costs in accordance with a programmatic and financial plan to
 28 be approved by the director of the budget including suballocation to
 29 other state departments and agencies (09RI1351)
 30 9,150,000 (re. \$661,000)

31 For services and expenses, including personal services and fringe
 32 benefits, for design and construction of department facilities
 33 (09DF1351) ... 750,000 (re. \$467,000)

34 For services and expenses, including personal service, fringe bene-
 35 fits, and non-personal services necessary for remedial activities to
 36 plug or replug abandoned oil and gas wells including the surface
 37 restoration of the affected land pursuant to article 23 of the envi-
 38 ronmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)

39 For services and expenses, including personal service and fringe bene-
 40 fits, necessary for projects and purposes required by Executive
 41 Order 111, including design, construction, operation and maintenance
 42 of all new buildings, and the development and purchase of energy
 43 efficient equipment; for remedial activities at state-owned facili-
 44 ties, including the compliance with state and federal laws and regu-
 45 lations (09SF1351) ... 1,000,000 (re. \$577,000)

46 By chapter 54, section 1, of the laws of 2012:

47 For services and expenses relating to the operational services of the
 48 department of environmental conservation (09HD1251)
 49 12,000,000 (re. \$12,000,000)



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1 For rehabilitation and improvements of various department facilities
2 and systems including personal service and fringe benefits and indi-
3 rect costs in accordance with a programmatic and financial plan to
4 be approved by the director of the budget including suballocation to
5 other state departments and agencies (09RI1251)
6 10,000,000 (re. \$71,000)
7 For replacement of vehicles and heavy duty construction equipment
8 (09EQ1251) ... 500,000 (re. \$4,000)
9 For dam safety and the demolition of unsafe structures on state-owned
10 land, and for various dam safety projects including personal service
11 and fringe benefits (09DS1251) ... 1,500,000 (re. \$1,500,000)
12 For services and expenses, including personal service and fringe bene-
13 fits, necessary for projects and purposes required by Executive
14 Order 111, including design, construction, operation and maintenance
15 of all new buildings, and the development and purchase of energy
16 efficient equipment; for remedial activities at state-owned facili-
17 ties, including the compliance with state and federal laws and regu-
18 lations (09SF1251) ... 1,000,000 (re. \$100,000)

19 By chapter 54, section 1, of the laws of 2011:
20 For services and expenses relating to the operational services of the
21 department of environmental conservation (09HD1151)
22 12,000,000 (re. \$12,000,000)
23 For rehabilitation and improvements of various department facilities
24 and systems including personal services and fringe benefits and
25 indirect costs in accordance with a programmatic and financial plan
26 to be approved by the director of the budget including suballocation
27 to other state departments and agencies (09RI1151)
28 10,250,000 (re. \$250,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For services and expenses, including personal services and fringe
31 benefits, necessary for projects and purposes required by Executive
32 Order 111, including design, construction, operation and maintenance
33 of all new buildings, and the development and purchase of energy
34 efficient equipment; for remedial activities at state-owned facili-
35 ties, including the compliance with state and federal laws and regu-
36 lations (09SF1051) ... 2,000,000 (re. \$56,000)

37 By chapter 55, section 1, of the laws of 2009:
38 For replacement of vehicles and heavy duty construction equipment
39 (09EQ0951) ... 4,200,000 (re. \$5,000)
40 For dam safety and the demolition of unsafe structures on state-owned
41 land, and for various dam safety projects including personal
42 services and fringe benefits (09DS0951)
43 2,000,000 (re. \$1,753,000)
44 For services and expenses, including personal services and fringe
45 benefits, for design and construction of department facilities
46 (09DF0951) ... 450,000 (re. \$34,000)
47 For services and expenses, including personal services and fringe
48 benefits, necessary for projects and purposes required by Executive
49 Order 111, including design, construction, operation and maintenance



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1 of all new buildings, and the development and purchase of energy
 2 efficient equipment; for remedial activities at state-owned facili-
 3 ties, including the compliance with state and federal laws and regu-
 4 lations (09SF0951) ... 3,000,000 (re. \$25,000)

5 By chapter 55, section 1, of the laws of 2008:

6 For dam safety and the demolition of unsafe structures on state-owned
 7 land, and for various dam safety projects including personal
 8 services and fringe benefits (09DS0851)
 9 2,000,000 (re. \$1,910,000)

10 For services and expenses, including personal services and fringe
 11 benefits, for design and construction of department facilities
 12 (09DF0851) ... 450,000 (re. \$277,000)

13 For services and expenses, including personal services and fringe
 14 benefits, necessary for projects and purposes required by Executive
 15 Order 111, including design, construction, operation and maintenance
 16 of all new buildings, and the development and purchase of energy
 17 efficient equipment; for remedial activities at state-owned facili-
 18 ties, including the compliance with state and federal laws and regu-
 19 lations (09SF0851) ... 3,000,000 (re. \$46,000)

20 By chapter 55, section 1, of the laws of 2007:

21 For dam safety and the demolition of unsafe structures on state-owned
 22 land including personal services and fringe benefits (09DS0751)
 23 2,000,000 (re. \$690,000)

24 For services and expenses, including personal services and fringe
 25 benefits, for design and construction of department facilities
 26 (09DF0751) ... 250,000 (re. \$6,000)

27 For services and expenses, including personal services and fringe
 28 benefits, necessary for projects and purposes required by Executive
 29 Order 111, including design, construction, operation and maintenance
 30 of all new buildings, and the development and purchase of energy
 31 efficient equipment; for remedial activities at state-owned facili-
 32 ties, including the compliance with state and federal laws and regu-
 33 lations (09SF0751) ... 3,000,000 (re. \$64,000)

34 By chapter 55, section 1, of the laws of 2006:

35 For services and expenses, including personal services and fringe
 36 benefits, for design and construction of department facilities
 37 (09DF0651) ... 750,000 (re. \$58,000)

38 For services and expenses, including personal services and fringe
 39 benefits, necessary for projects and purposes required by Executive
 40 Order 111, including design, construction, operation and maintenance
 41 of all new buildings, and the development and purchase of energy
 42 efficient equipment; for remedial activities at state-owned facili-
 43 ties, including the compliance with state and federal laws and regu-
 44 lations (09SF0651) ... 2,090,000 (re. \$11,000)

45 By chapter 55, section 1, of the laws of 2005:

46 For services and expenses of remedial activities performed at state-
 47 owned sites and including compliance with state and federal laws and
 48 regulations (09SF0551) ... 8,000,000 (re. \$140,000)

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- 1 Capital Projects Funds - Other
- 2 Miscellaneous Capital Projects Fund
- 3 Operational Services Purpose

4 By chapter 54, section 1, of the laws of 2017:
 5 For services and expenses of the department to complete or remediate a
 6 department-regulated project using the proceeds specified in the
 7 project's required financial security arrangement when the terms of
 8 that arrangement must be implemented.
 9 Notwithstanding any other provision of law or terms of any financial
 10 security instrument, any residuals may be available for department
 11 capital projects (09431751) ... 5,000,000 (re. \$5,000,000)

12 By chapter 55, section 1, of the laws of 2016:
 13 For services and expenses of the department to complete or remediate a
 14 department-regulated project using the proceeds specified in the
 15 project's required financial security arrangement when the terms of
 16 that arrangement must be implemented. No portion of this appropri-
 17 ation shall be available for projects for which financial security
 18 proceeds have not been received (09431651)
 19 5,000,000 (re. \$5,000,000)

20 By chapter 54, section 1, of the laws of 1994:
 21 For services and expenses of the department to complete or remediate a
 22 department-regulated project using the proceeds specified in the
 23 project's required financial security arrangement when the terms of
 24 that arrangement must be implemented. No portion of this appropri-
 25 ation shall be available for projects for which financial security
 26 proceeds have not been received (09439451)
 27 2,000,000 (re. \$767,000)

- 28 Capital Projects Funds - Other
- 29 Natural Resource Damages Fund
- 30 Operational Services Purpose

31 By chapter 55, section 1, of the laws of 2016:
 32 For services and expenses related to restoration projects, replacement
 33 acquisition projects or combinations thereof resulting from success-
 34 ful natural resource damages claims including suballocation to other
 35 state departments and agencies (09441651)
 36 26,000,000 (re. \$26,000,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 38 section 1, of the laws of 2013:
 39 For services and expenses related to restoration projects, replacement
 40 acquisition projects or combinations thereof resulting from success-
 41 ful natural resource damages claims, and suballocation to other
 42 state departments and agencies (09440751)
 43 26,000,000 (re. \$10,178,000)

44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 45 section 1, of the laws of 2005:

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1 For services and expenses related to restoration projects, replacement
 2 acquisition projects or combinations thereof resulting from success-
 3 ful natural resource damages claims. No portion of this appropri-
 4 ation shall be available for projects for which recovered funds have
 5 not been received including suballocation to the department of
 6 health and the office of parks, recreation and historic preservation
 7 (09449451) ... 23,503,000 (re. \$504,000)

8 PURE WATERS BOND FUND (CCP)

9 Capital Projects Funds - Other
 10 Pure Waters Bond Fund
 11 Bond Proceeds Purpose

12 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
 13 section 1, of the laws of 1996:

14 The sum of two hundred sixty-three million thirty-five thousand nine
 15 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
 16 be necessary, is hereby appropriated from the proceeds of the sale
 17 of bonds authorized pursuant to the provisions of chapter one
 18 hundred and seventy-six of the laws of nineteen hundred sixty-five
 19 known as the "Pure Waters Bond Act" for payment to the capital
 20 projects fund as created by section ninety-three of the state
 21 finance law for disbursements from such fund pursuant to appropri-
 22 ations for the payment of the non-municipal share of the cost of
 23 construction of sewage treatment works in the manner and to the
 24 extent specified in section 17-1903 of the environmental conserva-
 25 tion law. Such disbursements are hereinafter referred to as "Pure
 26 Waters disbursements."

27 The director of the budget is hereby authorized to designate to the
 28 state comptroller appropriations made from the capital projects fund
 29 for purposes for which pure waters expenditures are authorized. The
 30 state comptroller shall at the commencement of each month certify to
 31 the director of the budget, the chairman of the senate finance
 32 committee, and the chairman of the assembly ways and means commit-
 33 tee, the amounts disbursed from the appropriations designated by the
 34 director of the budget from the capital construction fund for pure
 35 waters disbursements for the month preceding such certification.
 36 Such certifications shall not exceed in aggregate the moneys appro-
 37 priated thereof from the capital projects fund. A copy of each such
 38 certification shall also be delivered to the public officer of the
 39 respective state department to which such capital projects fund
 40 appropriations are made available (01354910) (re. \$20,568,000)

41 RECREATION (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Recreation Purpose

45 By chapter 54, section 1, of the laws of 2017:

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1 For campground modernization and reconstruction including personal
 2 services, fringe benefits and indirect costs (09CM1752)
 3 500,000 (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2013:
 5 For campground modernization and reconstruction including personal
 6 services, fringe benefits and indirect costs (09CM1352)
 7 1,000,000 (re. \$1,000,000)

8 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 9 section 1, of the laws of 2012:
 10 For alterations and improvements to Belleayre Mountain Ski Center
 11 lifts and trails to comply with safety regulations including
 12 personal services, fringe benefits and indirect costs, including
 13 suballocation to other state departments and agencies (09LS1052) ...
 14 500,000 (re. \$117,000)

15 By chapter 55, section 1, of the laws of 2009:
 16 For campground modernization and reconstruction including personal
 17 services, fringe benefits and indirect costs (09CM0952)
 18 500,000 (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2008:
 20 For campground modernization and reconstruction including personal
 21 services, fringe benefits and indirect costs (09CM0852)
 22 1,000,000 (re. \$151,000)

23 By chapter 55, section 1, of the laws of 2006:
 24 For campground modernization and reconstruction including personal
 25 services, fringe benefits and indirect costs (09CM0652)
 26 1,000,000 (re. \$17,000)

27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 28 section 1, of the laws of 2012:
 29 For services and expenses for the construction of a new ski lodge at
 30 Belleayre Mountain Ski Center, including suballocation to other
 31 state departments and agencies (09BL0652)
 32 5,500,000 (re. \$3,168,000)

33 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Hazardous Waste Purpose

37 By chapter 54, section 1, of the laws of 2017:
 38 For payment by the state, as reimbursement or as an advance from
 39 responsible parties or volunteers for remedial and monitoring work
 40 at sites contaminated with hazardous waste. No portion of this
 41 appropriation shall be available for expenditure until a party or
 42 parties either responsible for a site or volunteering to cleanup a
 43 site have entered into an agreement with the commissioner of the



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1 department of environmental conservation or the commissioner's
2 designee, and which agreement is approved by the director of the
3 budget, providing for repayment to the state of an amount equal to
4 the amount disbursed from this appropriation. A copy of such agree-
5 ment shall be filed with the state comptroller, the chairman of the
6 senate finance committee and chairman of the assembly ways and means
7 committee.

8 Notwithstanding any other provision of law to the contrary, the comp-
9 troller is authorized to repay settlements or advances for specified
10 remedial and monitoring projects from this fund with monies of the
11 hazardous waste remedial fund received for such projects pursuant to
12 consent orders and agreements to address sites contaminated with
13 hazardous waste.

14 The director of the budget shall certify to the comptroller the
15 specific portions of this appropriation for which monies have been
16 received pursuant to such consent orders and agreements (09AD17F7)
17 ... 16,000,000 (re. \$16,000,000)

18 By chapter 55, section 1, of the laws of 2016:

19 For payment by the state, as reimbursement or as an advance from
20 responsible parties or volunteers for remedial and monitoring work
21 at sites contaminated with hazardous waste. No portion of this
22 appropriation shall be available for expenditure until a party or
23 parties either responsible for a site or volunteering to cleanup a
24 site have entered into an agreement with the commissioner of the
25 department of environmental conservation or the commissioner's
26 designee, and which agreement is approved by the director of the
27 budget, providing for repayment to the state of an amount equal to
28 the amount disbursed from this appropriation. A copy of such agree-
29 ment shall be filed with the state comptroller, the chairman of the
30 senate finance committee and chairman of the assembly ways and means
31 committee.

32 Notwithstanding any other provision of law to the contrary, the comp-
33 troller is authorized to repay settlements or advances for specified
34 remedial and monitoring projects from this fund with monies of the
35 hazardous waste remedial fund received for such projects pursuant to
36 consent orders and agreements to address sites contaminated with
37 hazardous waste.

38 The director of the budget shall certify to the comptroller the
39 specific portions of this appropriation for which monies have been
40 received pursuant to such consent orders and agreements (09AD16F7)
41 ... 8,000,000 (re. \$8,000,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For payment by the state, as reimbursement or as an advance from
44 responsible parties or volunteers for remedial and monitoring work
45 at sites contaminated with hazardous waste. No portion of this
46 appropriation shall be available for expenditure until a party or
47 parties either responsible for a site or volunteering to cleanup a
48 site have entered into an agreement with the commissioner of the
49 department of environmental conservation or the commissioner's
50 designee, and which agreement is approved by the director of the

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1 budget, providing for repayment to the state of an amount equal to
2 the amount disbursed from this appropriation. A copy of such agree-
3 ment shall be filed with the state comptroller, the chairman of the
4 senate finance committee and chairman of the assembly ways and means
5 committee.

6 Notwithstanding any other provision of law to the contrary, the comp-
7 troller is authorized to repay settlements or advances for specified
8 remedial and monitoring projects from this fund with monies of the
9 hazardous waste remedial fund received for such projects pursuant to
10 consent orders and agreements to address sites contaminated with
11 hazardous waste.

12 The director of the budget shall certify to the comptroller the
13 specific portions of this appropriation for which monies have been
14 received pursuant to such consent orders and agreements (09AD15F7)
15 ... 8,000,000 (re. \$5,093,000)

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
17 section 1, of the laws of 2010:

18 For payment by the state, as reimbursement or as an advance from
19 responsible parties for remedial and monitoring work at inactive
20 hazardous waste disposal sites or from volunteers for the voluntary
21 cleanup of contaminated brownfield sites. No portion of this appro-
22 priation shall be available for expenditure until a party or parties
23 either responsible for a site or volunteering to cleanup a site have
24 entered into an agreement with the commissioner of the department of
25 environmental conservation or the commissioner's designee, and which
26 agreement is approved by the director of the budget, providing for
27 repayment to the state of an amount equal to the amount disbursed
28 from this appropriation. A copy of such agreement shall be filed
29 with the state comptroller, the chairman of the senate finance
30 committee and chairman of the assembly ways and means committee.

31 Notwithstanding any other provision of law to the contrary, the comp-
32 troller is authorized to repay settlements or advances for specified
33 inactive hazardous waste remedial projects and voluntary cleanup
34 projects from this fund with monies of the hazardous waste remedial
35 fund received for such projects pursuant to inactive hazardous waste
36 site remediation consent orders and voluntary cleanup agreements.
37 The director of the budget shall certify to the comptroller the
38 specific portions of this appropriation for which monies have been
39 received pursuant to such consent orders and voluntary cleanup
40 agreements (09AD08F7) ... 10,000,000 (re. \$3,581,000)

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
42 section 1, of the laws of 2007:

43 For services and expenses for the Town of Smithtown/Kings Park Psychi-
44 atric Center Rehabilitation including suballocation to other state
45 departments and agencies (09KP06F7)
46 25,000,000 (re. \$6,440,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
48 section 1, of the laws of 2006:

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1 For payment by the state, as reimbursement or as an advance from
 2 responsible parties for remedial and monitoring work at inactive
 3 hazardous waste disposal sites or from volunteers for the voluntary
 4 cleanup of contaminated brownfield sites. No portion of this appro-
 5 priation shall be available for expenditure until a party or parties
 6 either responsible for a site or volunteering to cleanup a site have
 7 entered into an agreement with the commissioner of the department of
 8 environmental conservation or the commissioner's designee, and which
 9 agreement is approved by the director of the budget, providing for
 10 repayment to the state of an amount equal to the amount disbursed
 11 from this appropriation. A copy of such agreement shall be filed
 12 with the state comptroller, the chairman of the senate finance
 13 committee and chairman of the assembly ways and means committee.

14 Notwithstanding any other provision of law to the contrary, the comp-
 15 troller is authorized to repay settlements or advances for specified
 16 inactive hazardous waste remedial projects and voluntary cleanup
 17 projects from this fund with monies of the hazardous waste remedial
 18 fund received for such projects pursuant to inactive hazardous waste
 19 site remediation consent orders and voluntary cleanup agreements.
 20 The director of the budget shall certify to the comptroller the
 21 specific portions of this appropriation for which monies have been
 22 received pursuant to such consent orders and voluntary cleanup
 23 agreements (09AD04F7) ... 30,000,000 (re. \$1,469,000)

24 By chapter 55, section 1, of the laws of 1999:

25 For payment by the state, as an advance for remedial and monitoring
 26 work at inactive hazardous waste disposal sites. No portion of this
 27 appropriation shall be available for expenditure until a party or
 28 parties responsible for a site have entered into an agreement with
 29 the commissioner of the department of environmental conservation,
 30 and which agreement is approved by the director of the budget,
 31 providing for repayment to the state of an amount equal to the
 32 amount disbursed from this appropriation. A copy of such agreement
 33 shall be filed with the state comptroller, the chairman of the
 34 senate finance committee and chairman of the assembly ways and means
 35 committee.

36 Notwithstanding any other provision of law to the contrary, the comp-
 37 troller is authorized to repay advances for specified inactive
 38 hazardous waste remedial projects from this fund with moneys of the
 39 hazardous waste remedial fund received for such projects pursuant to
 40 inactive hazardous waste site remediation consent orders. The direc-
 41 tor of the budget shall certify to the comptroller the specific
 42 portions of this appropriation for which moneys have been received
 43 pursuant to such consent orders (09AD99F7)
 44 60,000,000 (re. \$2,163,000)

45 By chapter 55, section 1, of the laws of 1998:

46 For payment by the state, as an advance for remedial and monitoring
 47 work at inactive hazardous waste disposal sites (09AD98F7)
 48 30,000,000 (re. \$501,000)

49 Capital Projects Funds - Other

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- 1 Hazardous Waste Remedial Fund
- 2 Hazardous Waste Cleanup Account
- 3 Hazardous Waste Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For payment of the state share of the costs of hazardous waste site
6 remediation projects, in accordance with title 13 of article 27 of
7 the environmental conservation law and section 97-b of the state
8 finance law, for projects, and for payment of state costs associated
9 with the remediation of offsite contamination at significant threat
10 sites as provided for in section 27-1411 of the environmental
11 conservation law, including personal service and fringe benefits of
12 the departments of environmental conservation, health and law and
13 including suballocations to the departments of health and law and
14 including costs incidental and appurtenant thereto, provided that a
15 portion of such amount may be available for environmental restora-
16 tion projects in accordance with title 5 of article 56 of the envi-
17 ronmental conservation law. None of this appropriation may be
18 expended for any purposes authorized in title 12 of article 27 of
19 the environmental conservation law (09HB17F7)
20 100,000,000 (re. \$88,399,000)

21 By chapter 55, section 1, of the laws of 2016:

22 For payment of the state share of the costs of hazardous waste site
23 remediation projects, in accordance with title 13 of article 27 of
24 the environmental conservation law and section 97-b of the state
25 finance law, for projects, and for payment of state costs associated
26 with the remediation of offsite contamination at significant threat
27 sites as provided for in section 27-1411 of the environmental
28 conservation law, including personal service and fringe benefits of
29 the departments of environmental conservation, health and law and
30 including suballocations to the departments of health and law and
31 including costs incidental and appurtenant thereto, provided that a
32 portion of such amount may be available for environmental restora-
33 tion projects in accordance with title 5 of article 56 of the envi-
34 ronmental conservation law (09HB16F7)
35 100,000,000 (re. \$50,970,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For payment of the state share of the costs of hazardous waste site
38 remediation projects, in accordance with title 13 of article 27 of
39 the environmental conservation law and section 97-b of the state
40 finance law, for projects, and for payment of state costs associated
41 with the remediation of offsite contamination at significant threat
42 sites as provided for in section 27-1411 of the environmental
43 conservation law, including personal service and fringe benefits of
44 the departments of environmental conservation, health and law and
45 including suballocations to the departments of health and law and
46 including costs incidental and appurtenant thereto, provided that a
47 portion of such amount may be available for environmental restora-
48 tion projects in accordance with title 5 of article 56 of the envi-

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1 environmental conservation law (09HB15F7)

2 100,000,000 (re. \$37,304,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For payment of the state share of the costs of hazardous waste site

5 remediation projects, in accordance with title 13 of article 27 of

6 the environmental conservation law and section 97-b of the state

7 finance law, for projects, and for payment of state costs associated

8 with the remediation of offsite contamination at significant threat

9 sites as provided for in section 27-1411 of the environmental

10 conservation law, including personal service and fringe benefits of

11 the departments of environmental conservation, health and law and

12 including suballocations to the departments of health and law and

13 including costs incidental and appurtenant thereto (09HB12F7)

14 120,000,000 (re. \$11,588,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For payment of the state share of the costs of hazardous waste site

17 remediation projects, in accordance with title 13 of article 27 of

18 the environmental conservation law and section 97-b of the state

19 finance law, for projects, and for payment of state costs associated

20 with the remediation of offsite contamination at significant threat

21 sites as provided for in section 27-1411 of the environmental

22 conservation law, including personal services and fringe benefits of

23 the departments of environmental conservation, health and law and

24 including suballocations to the departments of health and law and

25 including costs incidental and appurtenant thereto (09HB11F7)

26 120,000,000 (re. \$31,958,000)

27 By chapter 55, section 1, of the laws of 2010:

28 For payment of the state share of the costs of hazardous waste site

29 remediation projects, in accordance with title 13 of article 27 of

30 the environmental conservation law and section 97-b of the state

31 finance law, for projects, and for payment of state costs associated

32 with the remediation of offsite contamination at significant threat

33 sites as provided for in section 27-1411 of the environmental

34 conservation law, including personal services and fringe benefits of

35 the departments of environmental conservation, health and law and

36 including suballocations to the departments of health and law and

37 including costs incidental and appurtenant thereto (09HB10F7)

38 120,000,000 (re. \$16,418,000)

39 By chapter 55, section 1, of the laws of 2009:

40 For payment of the state share of the costs of hazardous waste site

41 remediation projects, in accordance with title 13 of article 27 of

42 the environmental conservation law and section 97-b of the state

43 finance law, for projects, and for payment of state costs associated

44 with the remediation of offsite contamination at significant threat

45 sites as provided for in section 27-1411 of the environmental

46 conservation law, including personal services and fringe benefits of

47 the departments of environmental conservation, health and law and

48 including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB09F7)
 2 120,000,000 (re. \$4,121,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For payment of the state share of the costs of hazardous waste site
 5 remediation projects, in accordance with title 13 of article 27 of
 6 the environmental conservation law and section 97-b of the state
 7 finance law, for projects, and for payment of state costs associated
 8 with the remediation of offsite contamination at significant threat
 9 sites as provided for in section 27-1411 of the environmental
 10 conservation law, including personal services and fringe benefits of
 11 the departments of environmental conservation, health and law and
 12 including suballocations to the departments of health and law and
 13 including costs incidental and appurtenant thereto (09HB08F7)
 14 120,000,000 (re. \$14,747,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For payment of the state share of the costs of hazardous waste site
 17 remediation projects, in accordance with title 13 of article 27 of
 18 the environmental conservation law and section 97-b of the state
 19 finance law, for projects, and for payment of state costs associated
 20 with the remediation of offsite contamination at significant threat
 21 sites as provided for in section 27-1411 of the environmental
 22 conservation law, including personal services and fringe benefits of
 23 the departments of environmental conservation, health and law and
 24 including suballocations to the departments of health and law and
 25 including costs incidental and appurtenant thereto (09HB07F7)
 26 120,000,000 (re. \$2,643,000)

27 By chapter 55, section 1, of the laws of 2006:

28 For payment of the state share of the costs of hazardous waste site
 29 remediation projects, in accordance with title 13 of article 27 of
 30 the environmental conservation law and section 97-b of the state
 31 finance law, for projects, and for payment of state costs associated
 32 with the remediation of offsite contamination at significant threat
 33 sites as provided for in section 27-1411 of the environmental
 34 conservation law, including personal services and fringe benefits of
 35 the departments of environmental conservation, health and law and
 36 including suballocations to the departments of health and law and
 37 including costs incidental and appurtenant thereto (09HB06F7)
 38 120,000,000 (re. \$3,465,000)

39 By chapter 55, section 1, of the laws of 2005:

40 For payment of the state share of the costs of hazardous waste site
 41 remediation projects, in accordance with title 13 of article 27 of
 42 the environmental conservation law and section 97-b of the state
 43 finance law, for projects, and for payment of state costs associated
 44 with the remediation of offsite contamination at significant threat
 45 sites as provided for in section 27-1411 of the environmental
 46 conservation law, including personal services and related fringe
 47 benefits of the departments of environmental conservation, health
 48 and law and including suballocations to the departments of health

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1 and law and including costs incidental and appurtenant thereto
2 (09HB05F7) ... 120,000,000 (re. \$2,582,000)

3 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
4 section 1, of the laws of 2005:

5 For payment of the state share of the costs of hazardous waste site
6 remediation projects, in accordance with title 13 of article 27 of
7 the environmental conservation law and section 97-b of the state
8 finance law, for projects, and for payment of state costs associated
9 with the remediation of offsite contamination at significant threat
10 sites as provided for in section 27-1411 of the environmental
11 conservation law, including personal services and related fringe
12 benefits of the departments of environmental conservation, health
13 and law and including suballocations to the departments of health
14 and law and including costs incidental and appurtenant thereto
15 (09HB04F7) ... 120,222,000 (re. \$5,884,000)

16 SCHEDULE

17 Personal service 15,855,844
18 Nonpersonal service 975,871
19 Fringe benefits 5,746,290

20 Maintenance undistributed
21 For services and expenses related to the
22 hazardous waste remedial program at the
23 department of health and for suballocation
24 to the department of health 5,880,163

25 For services and expenses related to the
26 hazardous waste remedial program at the
27 department of law and for suballocation to
28 the department of law 763,832

29 For payment of the state share of the costs
30 of hazardous waste site remediation
31 projects in accordance with title 13 of
32 article 27 of the environmental conserva-
33 tion law and section 97-b of the state
34 finance law and for payment of state costs
35 associated with the remediation of offsite
36 contamination at significant threat sites
37 as provided for in section 27-1411 of the
38 environmental conservation law, including
39 costs incidental and appurtenant thereto 91,000,000
40 -----

41 Available for maintenance undistributed 97,643,995
42 -----

43 Total of schedule 120,222,000
44 =====

45 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
46 part I, section 5, of the laws of 2003:

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1 For payment of the state share of costs of hazardous waste site reme-
 2 diation projects, in accordance with title 13 of article 27 of the
 3 environmental conservation law and section 97-b of the state finance
 4 law, for projects, and for payment of state costs associated with
 5 the remediation of offsite contamination at significant threat sites
 6 as provided for in section 27-1411 of the environmental conservation
 7 law, including personal services and related fringe benefits of the
 8 departments of environmental conservation, health and law and
 9 including costs incidental and appurtenant thereto (09HB03F7)
 10 120,000,000 (re. \$6,427,000)

11 SCHEDULE

12 Personal service 15,700,000
 13 Nonpersonal service 966,325
 14 Fringe benefits 5,689,680

15 Maintenance undistributed
 16 For services and expenses related to the
 17 hazardous waste remedial program at the
 18 department of health and for suballocation
 19 to the department of health 5,880,163
 20 For services and expenses related to the
 21 hazardous waste remedial program at the
 22 department of law and for suballocation to
 23 the department of law 763,832
 24 For payment of the state share of the costs
 25 of hazardous waste site remediation
 26 projects in accordance with title 13 of
 27 article 27 of the environmental conserva-
 28 tion law and section 97-b of the state
 29 finance law and for payment of state costs
 30 associated with the remediation of offsite
 31 contamination at significant threat sites
 32 as provided for in section 27-1411 of the
 33 environmental conservation law, including
 34 costs incidental and appurtenant thereto 91,000,000
 35
 36 Available for maintenance undistributed 97,643,995
 37
 38 Total of schedule 120,000,000
 39 =====

40 Capital Projects Funds - Other
 41 Hazardous Waste Remedial Fund
 42 Hazardous Waste Remediation Oversight and Assistance Account
 43 Hazardous Waste Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 45 hereby amended and reappropriated to read:
 46 For the personal services and fringe benefits of the department of
 47 environmental conservation including suballocation to the department

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1 of health related to the brownfield cleanup program pursuant to
 2 title 14 of article 27 of the environmental conservation law and the
 3 voluntary cleanup program including costs incurred prior to April 1,
 4 [2016] 2017 (09BC17F7) ... 6,000,000 (re. \$5,063,000)

5 By chapter 55, section 1, of the laws of 2016:
 6 For the personal services and fringe benefits of the department of
 7 environmental conservation including suballocation to the department
 8 of health related to the brownfield cleanup program pursuant to
 9 title 14 of article 27 of the environmental conservation law and the
 10 voluntary cleanup program including costs incurred prior to April 1,
 11 2016 (09BC16F7) ... 6,000,000 (re. \$664,000)

12 By chapter 54, section 1, of the laws of 2015:
 13 For the personal services and fringe benefits of the department of
 14 environmental conservation including suballocation to the department
 15 of health related to the brownfield cleanup program pursuant to
 16 title 14 of article 27 of the environmental conservation law and the
 17 voluntary cleanup program including costs incurred prior to April 1,
 18 2015 (09BC15F7) ... 6,000,000 (re. \$630,000)

19 By chapter 54, section 1, of the laws of 2014:
 20 For the personal services and fringe benefits of the department of
 21 environmental conservation including suballocation to the department
 22 of health related to the brownfield cleanup program pursuant to
 23 title 14 of article 27 of the environmental conservation law and the
 24 voluntary cleanup program including costs incurred prior to April 1,
 25 2014 (09BC14F7) ... 6,000,000 (re. \$439,000)

26 By chapter 54, section 1, of the laws of 2013:
 27 For the personal services and fringe benefits of the department of
 28 environmental conservation including suballocation to the department
 29 of health related to the brownfield cleanup program pursuant to
 30 title 14 of article 27 of the environmental conservation law and the
 31 voluntary cleanup program including costs incurred prior to April 1,
 32 2013 (09BC13F7) ... 6,000,000 (re. \$629,000)

33 By chapter 54, section 1, of the laws of 2012:
 34 For the personal services and fringe benefits of the department of
 35 environmental conservation including suballocation to the department
 36 of health related to the brownfield cleanup program pursuant to
 37 title 14 of article 27 of the environmental conservation law and the
 38 voluntary cleanup program including costs incurred prior to April 1,
 39 2012 (09BC12F7) ... 10,000,000 (re. \$4,405,000)

40 By chapter 54, section 1, of the laws of 2011:
 41 For the personal services and fringe benefits of the department of
 42 environmental conservation including suballocation to the department
 43 of health related to the brownfield cleanup program pursuant to
 44 title 14 of article 27 of the environmental conservation law and the
 45 voluntary cleanup program including costs incurred prior to April 1,
 46 2011 (09BC11F7) ... 10,000,000 (re. \$5,564,000)

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1 By chapter 55, section 1, of the laws of 2010:

2 For the following purposes: non-bondable services and expenses associ-
3 ated with the brownfield cleanup and hazardous waste remediation
4 projects; and, suballocation to other state departments and agen-
5 cies; and for other brownfield site cleanup hazardous waste purposes
6 (09TG10F7) ... 2,250,000 (re. \$2,250,000)

7 For the personal services and fringe benefits of the department of
8 environmental conservation including suballocation to the department
9 of health related to the brownfield cleanup program pursuant to
10 title 14 of article 27 of the environmental conservation law and the
11 voluntary cleanup program including costs incurred prior to April 1,
12 2010 (09BC10F7) ... 10,000,000 (re. \$5,414,000)

13 By chapter 55, section 1, of the laws of 2009:

14 For the following purposes: non-bondable services and expenses associ-
15 ated with the brownfield cleanup and hazardous waste remediation
16 projects; and, suballocation to other state departments and agen-
17 cies; and for other brownfield site cleanup hazardous waste purposes
18 (09TG09F7) ... 2,250,000 (re. \$2,250,000)

19 For the personal services and fringe benefits of the department of
20 environmental conservation including suballocation to the department
21 of health related to the brownfield cleanup program pursuant to
22 title 14 of article 27 of the environmental conservation law and the
23 voluntary cleanup program including costs incurred prior to April 1,
24 2009 (09BC09F7) ... 10,000,000 (re. \$3,462,000)

25 By chapter 55, section 1, of the laws of 2008:

26 For the following purposes: non-bondable services and expenses associ-
27 ated with the brownfield cleanup and hazardous waste remediation
28 projects; and, suballocation to other state departments and agen-
29 cies; and for other brownfield site cleanup hazardous waste purposes
30 (09TG08F7) ... 2,250,000 (re. \$2,250,000)

31 For the following purposes: non-bondable services and expenses associ-
32 ated with the brownfield cleanup and hazardous waste remediation
33 projects; grants authorized pursuant to section 970-r of the general
34 municipal law; and, suballocation to other state departments and
35 agencies; and for other brownfield site cleanup hazardous waste
36 purposes (09BA08F7) ... 2,750,000 (re. \$1,862,000)

37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2008 (09BC08F7) ... 10,275,000 (re. \$2,022,000)

43 By chapter 55, section 1, of the laws of 2007:

44 For the following purposes: non-bondable services and expenses associ-
45 ated with the brownfield cleanup and hazardous waste remediation
46 projects; and, suballocation to other state departments and agen-
47 cies; and for other brownfield site cleanup hazardous waste purposes
48 (09TG07F7) ... 2,250,000 (re. \$711,000)

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1 For the following purposes: non-bondable services and expenses associ-
 2 ated with the brownfield cleanup and hazardous waste remediation
 3 projects; grants authorized pursuant to section 970-r of the general
 4 municipal law; and, suballocation to other state departments and
 5 agencies; and for other brownfield site cleanup hazardous waste
 6 purposes (09BA07F7) ... 12,750,000 (re. \$938,000)
 7 For the personal services and fringe benefits of the department of
 8 environmental conservation including suballocation to the department
 9 of health related to the brownfield cleanup program pursuant to
 10 title 14 of article 27 of the environmental conservation law and the
 11 voluntary cleanup program including costs incurred prior to April 1,
 12 2007 (09BC07F7) ... 9,375,000 (re. \$3,417,000)

13 By chapter 55, section 1, of the laws of 2006:

14 For the following purposes pursuant to a memorandum of understanding
 15 to be executed by the governor, the temporary president of the
 16 senate and the speaker of the assembly: non-bondable services and
 17 expenses associated with the brownfield cleanup and hazardous waste
 18 remediation projects; grants authorized pursuant to section 970-r of
 19 the general municipal law; technical assistance grants pursuant to
 20 titles 13 and 14 of article 27 of the environmental conservation
 21 law; services and expenses associated with negotiating and oversee-
 22 ing implementation of brownfield site cleanup agreements in accord-
 23 ance with title 14 of article 27 of the environmental conservation
 24 law; including personal services and fringe benefits of the depart-
 25 ment of environmental conservation including costs incidental and
 26 appurtenant thereto including suballocation to other state depart-
 27 ments and agencies; and for other brownfield site cleanup hazardous
 28 waste purposes (09HT06F7) ... 15,000,000 (re. \$15,000,000)
 29 For the personal services and fringe benefits of the department of
 30 environmental conservation including suballocation to the department
 31 of health related to the brownfield cleanup program pursuant to
 32 title 14 of article 27 of the environmental conservation law and the
 33 voluntary cleanup program including costs incurred prior to April 1,
 34 2006 (09BC06F7) ... 7,375,000 (re. \$702,000)

35 By chapter 55, section 1, of the laws of 2005:

36 For the following purposes pursuant to a memorandum of understanding
 37 to be executed by the governor, the temporary president of the
 38 senate and the speaker of the assembly: non-bondable services and
 39 expenses associated with the brownfield cleanup and hazardous waste
 40 remediation projects; grants authorized pursuant to section 970-r of
 41 the general municipal law; technical assistance grants pursuant to
 42 titles 13 and 14 of article 27 of the environmental conservation
 43 law; services and expenses associated with negotiating and oversee-
 44 ing implementation of brownfield site cleanup agreements in accord-
 45 ance with title 14 of article 27 of the environmental conservation
 46 law; including personal services and related fringe benefits of the
 47 department of environmental conservation including costs incidental
 48 and appurtenant thereto including suballocation to other state
 49 departments and agencies; and for other brownfield site cleanup

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1 hazardous waste purposes (09HT05F7)
 2 15,000,000 (re. \$15,000,000)
 3 For the personal services and related fringe benefits of the depart-
 4 ment of environmental conservation including suballocation to the
 5 department of health related to the brownfield cleanup program
 6 pursuant to title 14 of article 27 of the environmental conservation
 7 law and the voluntary cleanup program including costs incurred prior
 8 to April 1, 2005 (09BC05F7) ... 14,217,000 (re. \$1,762,000)

9 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 10 section 1, of the laws of 2009:

11 For the following purposes pursuant to a memorandum of understanding
 12 to be executed by the governor, the temporary president of the
 13 senate and the speaker of the assembly: non-bondable services and
 14 expenses associated with the brownfield cleanup and hazardous waste
 15 remediation projects; grants authorized pursuant to section 970-r of
 16 the general municipal law; technical assistance grants pursuant to
 17 titles 13 and 14 of article 27 of the environmental conservation
 18 law; services and expenses associated with negotiating and oversee-
 19 ing implementation of brownfield site cleanup agreements in accord-
 20 ance with title 14 of article 27 of the environmental conservation
 21 law; including personal services and related fringe benefits of the
 22 department of environmental conservation including costs incidental
 23 and appurtenant thereto including suballocation to other state
 24 departments and agencies; and for other brownfield site cleanup
 25 hazardous waste purposes (09HT04F7)
 26 15,000,000 (re. \$6,340,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 28 section 1, of the laws of 2009:

29 For the following purposes pursuant to a Memorandum of Understanding
 30 to be executed by the Governor, the temporary president of the
 31 Senate and the speaker of the Assembly: non-bondable services and
 32 expenses associated with brownfield clean up and hazardous waste
 33 remediation projects; grants authorized pursuant to section 970-r of
 34 the general municipal law; technical assistance grants pursuant to
 35 titles 13 and 14 of article 27 of the environmental conservation
 36 law; services and expenses associated with negotiating and oversee-
 37 ing implementation of brownfield site cleanup agreements in accord-
 38 ance with title 14 of article 27 of the environmental conservation
 39 law; including personal services and related fringe benefits of the
 40 department of environmental conservation including costs incidental
 41 and appurtenant thereto including suballocation to other state
 42 departments and agencies; and for other brownfield site cleanup
 43 hazardous waste purposes (09HT03F7)
 44 15,000,000 (re. \$8,371,000)

45 Capital Projects Funds - Other
 46 Hazardous Waste Remedial Fund
 47 Hazardous Waste Remediation Site Investigation and Construction
 48 Account
 49 Hazardous Waste Purpose

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1 By chapter 55, section 1, of the laws of 2016:
 2 For services and expenses related to Hazardous Waste Program, includ-
 3 ing personal service, fringe benefits and non-bondable services and
 4 expenses related to hazardous waste remediation projects (09IN16F7)
 5 ... 2,000,000 (re. \$2,000,000)

6 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Hazardous Waste Purpose

10 By chapter 55, section 1, of the laws of 1999:
 11 For payment of the state's share of the costs of hazardous waste site
 12 remediation projects, in accordance with the provisions of title 3
 13 of article 52 of the environmental conservation law, for projects,
 14 including costs incidental and appurtenant thereto, and for payment
 15 of reimbursements to the hazardous waste remedial fund for services
 16 and expenses of the departments of environmental conservation, law
 17 and health, including fringe benefits (09HW99F7)
 18 37,625,000 (re. \$579,000)

19 By chapter 55, section 1, of the laws of 1997:
 20 For payment of the state's share of the costs of hazardous waste site
 21 remediation projects, in accordance with the provisions of title 3
 22 of article 52 of the environmental conservation law, for projects,
 23 including costs incidental and appurtenant thereto (09HW97F7)
 24 30,000,000 (re. \$501,000)

25 By chapter 55, section 1, of the laws of 1996:
 26 For payment of the state's share of the costs of hazardous waste site
 27 remediation projects, in accordance with the provisions of title 3
 28 of article 52 of the environmental conservation law, for projects,
 29 including costs incidental and appurtenant thereto (09HW96F7)
 30 32,800,000 (re. \$228,000)

31 By chapter 54, section 1, of the laws of 1995:
 32 For payment of the state's share of the costs of hazardous waste site
 33 remediation projects, in accordance with the provisions of title 3
 34 of article 52 of the environmental conservation law, for projects,
 35 including costs incidental and appurtenant thereto (09HW95F7)
 36 66,000,000 (re. \$1,642,000)

37 By chapter 54, section 1, of the laws of 1994:
 38 For payment of the state's share of the costs of hazardous waste site
 39 remediation projects, in accordance with the provisions of title 3
 40 of article 52 of the environmental conservation law, for projects,
 41 including costs incidental and appurtenant thereto (09HW94F7)
 42 150,000,000 (re. \$11,785,000)

43 By chapter 54, section 1, of the laws of 1993:

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1 For payment of the state's share of the costs of hazardous waste site
 2 remediation projects, in accordance with the provisions of title 3
 3 of article 52 of the environmental conservation law, for projects,
 4 including costs incidental and appurtenant thereto (09HW93F7)
 5 140,000,000 (re. \$9,501,000)

6 By chapter 54, section 1, of the laws of 1992:
 7 For payment of the state's share of the costs of hazardous waste site
 8 remediation projects, in accordance with the provisions of title 3
 9 of article 52 of the environmental conservation law, for projects,
 10 including costs incidental and appurtenant thereto (09HW92F7)
 11 204,000,000 (re. \$4,298,000)

12 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
 13 section 3, of the laws of 1992:
 14 For payment of the state's share of the costs of hazardous waste site
 15 remediation projects, in accordance with the provisions of title 3
 16 of article 52 of the environmental conservation law, for projects,
 17 including costs incidental and appurtenant thereto (091691F7)
 18 110,000,000 (re. \$5,050,000)

19 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 20 section 3, of the laws of 1991:
 21 For payment of the state share of the costs of hazardous waste site
 22 remediation projects, in accordance with the provisions of title 3
 23 of article 52 of the environmental conservation law, for projects,
 24 including costs incidental and appurtenant thereto (095390F7)
 25 173,575,000 (re. \$10,170,000)

26 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 27 section 3, of the laws of 1990:
 28 For payment of the state share of the costs of hazardous waste site
 29 remediation projects, in accordance with the provisions of title 3
 30 of article 52 of the environmental conservation law, for projects,
 31 including costs incidental and appurtenant thereto (095489F7)
 32 26,000,000 (re. \$1,960,000)

33 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 34 section 3, of the laws of 1990:
 35 For payment of the state share of the costs of hazardous waste site
 36 remediation projects, in accordance with the provisions of title
 37 three of article fifty-two of the environmental conservation law,
 38 for projects, including the transfer of obligations from capital
 39 projects appropriations funded from the hazardous waste remedial
 40 fund - 312 and including costs incidental and appurtenant thereto,
 41 (095887F7) 100,000,000 (re. \$1,499,000)

42 Capital Projects Funds - Other
 43 Capital Projects Fund
 44 Solid Waste Management Purpose

45 By chapter 55, section 1, of the laws of 2010:

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1 For payment of the state share of the costs of municipal landfill
 2 closure projects, in accordance with the provisions of article 52
 3 and title 5 of article 54 of the environmental conservation law, for
 4 projects, including costs incidental and appurtenant thereto and the
 5 payment of liabilities incurred prior to April 1, 2010 (09571056)
 6 ... 342,000 (re. \$342,000)

7 By chapter 54, section 1, of the laws of 1991:
 8 For payment of the state's share of the costs of municipal landfill
 9 closure projects, in accordance with the provisions of article 52
 10 and title 5 of article 54 of the environmental conservation law, for
 11 projects, including costs incidental and appurtenant thereto
 12 (09279156) 50,000,000 (re. \$188,000)

13 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Solid Waste Management Purpose

17 By chapter 54, section 1, of the laws of 2001:
 18 For state assistance payments for the state share of the costs of
 19 solid waste projects in accordance with the provisions of title 4 of
 20 article 56 of the environmental conservation law for project costs,
 21 including costs incidental and appurtenant thereto and for payment
 22 of reimbursements to the clean water/clean air implementation fund
 23 for services and expenses of state departments and agencies, includ-
 24 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 25 Disbursements". The moneys appropriated herein may be suballocated
 26 to other state departments and agencies.

27 Notwithstanding the provisions of any general or special law, the
 28 moneys hereby appropriated shall be available for solid waste
 29 projects in accordance with title 4 of article 56 of the environ-
 30 mental conservation law upon the issuance of a certificate of
 31 approval of availability by the director of the division of the
 32 budget.

33 The state comptroller shall at the commencement of each month certify
 34 to the director of the division of the budget, the commissioner of
 35 environmental conservation, the chairman of the senate finance
 36 committee, and the chairman of the assembly ways and means committee
 37 the amounts disbursed from this appropriation for "Solid Waste
 38 Project Disbursements" for the month preceding such certification
 39 (09BA0156) ... 45,000,000 (re. \$200,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	
43 (thousands of dollars)	
44 Fresh Kills landfill closure	
45 project	30,000
46 Municipal landfill projects	2,000
47 Municipal recycling projects	13,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----
 2 Total 45,000
 3 =====

4 By chapter 55, section 1, of the laws of 2000:

5 For state assistance payments for the state share of the costs of
 6 solid waste projects in accordance with the provisions of title 4 of
 7 article 56 of the environmental conservation law for project costs,
 8 including costs incidental and appurtenant thereto and for payment
 9 of reimbursements to the clean water/clean air implementation fund
 10 for services and expenses of state departments and agencies, includ-
 11 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 12 Disbursements". The moneys appropriated herein may be suballocated
 13 to other state departments and agencies.

14 Notwithstanding the provisions of any general or special law, the
 15 moneys hereby appropriated shall be available for solid waste
 16 projects in accordance with title 4 of article 56 of the environ-
 17 mental conservation law upon the issuance of a certificate of
 18 approval of availability by the director of the division of the
 19 budget.

20 The state comptroller shall at the commencement of each month certify
 21 to the director of the division of the budget, the commissioner of
 22 environmental conservation, the chairman of the senate finance
 23 committee, and the chairman of the assembly ways and means committee
 24 the amounts disbursed from this appropriation for "Solid Waste
 25 Project Disbursements" for the month preceding such certification
 26 (09BA0056) ... 16,500,000 (re. \$130,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Fresh Kills landfill closure	
32 project	10,000
33 Municipal landfill projects	1,500
34 Municipal recycling projects	5,000
35 -----	
36 Total	16,500
37 =====	

38 By chapter 55, section 1, of the laws of 1998:

39 For state assistance payments for the state share of the costs of
 40 solid waste projects in accordance with the provisions of title 4 of
 41 article 56 of the environmental conservation law for project costs,
 42 including costs incidental and appurtenant thereto and for payment
 43 of reimbursements to the clean water/clean air implementation fund
 44 for services and expenses of state departments and agencies, includ-
 45 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 46 Disbursements". The moneys appropriated herein may be suballocated
 47 to other state departments and agencies.

48 Notwithstanding the provisions of any general or special law, the
 49 moneys hereby appropriated shall be available for solid waste

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1 projects in accordance with title 4 of article 56 of the environ-
2 mental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 environmental conservation, the chairman of the senate finance
8 committee, and the chairman of the assembly ways and means committee
9 the amounts disbursed from this appropriation for "Solid Waste
10 Project Disbursements" for the month preceding such certification
11 (09BA9856) ... 25,000,000 (re. \$35,000)

12 project schedule

13 PROJECT	AMOUNT
14 -----	-----
15 (thousands of dollars)	
16 Fresh Kills landfill closure	
17 project	15,000
18 Municipal landfill projects	5,000
19 Municipal recycling projects	5,000
20	-----
21 Total	25,000
22	=====

23 By chapter 413, section 28, of the laws of 1996, as amended by chapter
24 55, section 1, of the laws of 1997:

25 For state assistance payments for the state share of the costs of
26 solid waste projects in accordance with the provisions of title 4 of
27 article 56 of the environmental conservation law for project costs,
28 including costs incidental and appurtenant thereto and for payment
29 of reimbursements to the clean water/clean air implementation fund
30 for services and expenses of state departments and agencies, includ-
31 ing fringe benefits, hereinafter referred to as "Solid Waste Project
32 Disbursements". The moneys appropriated herein may be suballocated
33 to other state departments and agencies.

34 Notwithstanding the provisions of any general or special law, moneys
35 hereby appropriated shall be available for solid waste projects in
36 accordance with title 4 of article 56 of the environmental conserva-
37 tion law upon the issuance of a certificate of approval of avail-
38 ability by the director of the division of the budget.

39 The state comptroller at the commencement of each month shall certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for "Solid Waste
44 Project Disbursements" for the month preceding such certification
45 (09BA9656) ... 35,000,000 (re. \$446,000)

46 SOLID WASTE MANAGEMENT (CCP)

- 47 Capital Projects Funds - Other
- 48 Capital Projects Fund

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1 Solid Waste Purpose

2 By chapter 54, section 1, of the laws of 2017:

3 For pre-closure and post-closure costs associated with Adirondack
4 landfills pursuant to agreements with Essex county (09EX1756)
5 500,000 (re. \$500,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For pre-closure and post-closure costs associated with Adirondack
8 landfills pursuant to agreements with Essex county (09EX1656)
9 500,000 (re. \$500,000)

10 By chapter 55, section 1, of the laws of 2010:

11 For post-closure costs associated with the state-owned Rush Landfill
12 including suballocation to other state departments and agencies
13 (09RL1056) ... 50,000 (re. \$50,000)

14 By chapter 55, section 1, of the laws of 2009:

15 For post-closure costs associated with the state-owned Rush Landfill
16 including suballocation to other state departments and agencies
17 (09RL0956) ... 50,000 (re. \$50,000)

18 By chapter 55, section 1, of the laws of 2008:

19 For post-closure costs associated with the state-owned Rush Landfill
20 including suballocation to other state departments and agencies
21 (09RL0856) ... 50,000 (re. \$4,000)

22 By chapter 55, section 1, of the laws of 2007:

23 For pre-closure and post-closure costs associated with Adirondack
24 landfills pursuant to agreements with Essex county (09EX0756)
25 400,000 (re. \$235,000)
26 For post-closure costs associated with the state-owned Rush Landfill
27 including suballocation to other state departments and agencies
28 (09RL0756) ... 350,000 (re. \$350,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For pre-closure and post-closure costs associated with Adirondack
31 landfills pursuant to agreements with Essex county (09EX0656)
32 495,000 (re. \$63,000)
33 For post-closure costs associated with the state-owned Rush Landfill
34 including suballocation to other state departments and agencies
35 (09RL0656) ... 450,000 (re. \$68,000)

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 New York Environmental Protection and Spill Remediation Account
39 Solid Waste Management Purposes

40 By chapter 54, section 1, of the laws of 2017:

41 For services and capital expenses associated with costs incurred under
42 Article 12 of the Navigation Law, and for cleanup, investigation,

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1 and removal of petroleum spills, including prior year liabilities
2 (09OS1756) ... 21,200,000 (re. \$18,763,000)

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Hazardous Waste Purpose

6 By chapter 55, section 1, of the laws of 2016:
7 For the federal share of the cleanup of hazardous waste sites pursuant
8 to the provision of the federal comprehensive environmental
9 response, compensation and liability act of 1980 reauthorization or
10 amendments thereto including suballocation to other state depart-
11 ments and agencies (09FS16F7) ... 30,000,000 (re. \$30,000,000)

12 By chapter 55, section 1, of the laws of 2004:
13 For the federal share of the cleanup of hazardous waste sites pursuant
14 to the provision of the federal comprehensive environmental
15 response, compensation and liability act of 1980 reauthorization or
16 amendments thereto including suballocation to other state depart-
17 ments and agencies (09FS04F7) ... 10,000,000 (re. \$8,239,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
19 section 1, of the laws of 2005:
20 For the federal share of the cleanup of hazardous waste sites pursuant
21 to the provisions of the federal comprehensive environmental
22 response, compensation and liability act of 1980 reauthorization or
23 amendments thereto including suballocation to other state depart-
24 ments and agencies (09FS99F7) ... 30,082,000 (re. \$2,903,000)

25 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,
26 section 1, of the laws of 1997:
27 For the federal share of the cleanup of hazardous waste sites pursuant
28 to the provisions of the federal comprehensive environmental
29 response, compensation and liability act of 1980 reauthorization or
30 amendments thereto including suballocation to the department of
31 health (090486F7) ... 55,000,000 (re. \$3,609,000)

32 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
33 section 1, of the laws of 1997:
34 For the federal share of the clean up of hazardous waste sites pursu-
35 ant to the provisions of the federal comprehensive environmental
36 response, compensation and liability act of 1980 reauthorization or
37 amendments thereto including suballocation to the department of
38 health (028789F7) (re. \$2,128,000)

39 SOLID WASTE MANAGEMENT - EQBA (CCP)

40 Capital Projects Funds - Other
41 Capital Projects Fund
42 Solid Waste Management Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Municipal Solid Waste Management Projects

2 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
3 section 1, of the laws of 2002:

4 For the state share of the costs of municipal solid waste management
5 projects, including the payment of liabilities incurred prior to
6 April 1, 1989, in accordance with the following schedule and with
7 the provisions of title 9 of article 51 of the environmental conser-
8 vation law, including costs incidental and appurtenant thereto,
9 hereinafter referred to as "Municipal Solid Waste Management
10 Disbursements."

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall be available for municipal solid
13 waste management expenditures approved for municipal solid waste
14 management projects in accordance with section 51-0905 of the envi-
15 ronmental conservation law upon the issuance of a certificate of
16 approval of availability by the director of the division of the
17 budget. The state comptroller shall at the commencement of each
18 month certify to the director of the division of the budget, the
19 commissioner of environmental conservation, the chairman of the
20 senate finance committee and the chairman of the assembly ways and
21 means committee the amounts expended from this appropriation for
22 "Municipal Solid Waste Management Disbursements" for each approved
23 project for the month preceding such certification (09A58956)
24 6,250,000 (re. \$113,000)

25 project schedule

26 ESTIMATED
27 STATE
28 PROJECT SHARE

29 -----
30 (thousands of dollars)

31 Brookhaven. Notwithstanding
32 the provisions of any gener-
33 al or special law, the
34 amounts hereby appropriated,
35 in whole or in part, for
36 municipal solid waste
37 management projects may be
38 used by the Town of Brookha-
39 ven, for the purpose of
40 providing recycling, materi-
41 als recovery, and solid
42 waste management services
43 within Suffolk and Nassau
44 counties. In addition to
45 other purposes allowed by
46 law, such funds may be used
47 for the purpose of acquiring
48 land and making improvements
49 thereon; for the purpose of
50 constructing new structures

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1 or purchasing existing
 2 structures and making
 3 improvements thereon; and
 4 for the purchase of resource
 5 recovery equipment and
 6 source separation equipment
 7 as such terms are defined in
 8 section 51-0903 of the envi-
 9 ronmental conservation
 10 law. Notwithstanding the
 11 provisions of subdivision 1
 12 of section 51-0905 of the
 13 environmental conservation
 14 law, this project for the
 15 Town of Brookhaven is hereby
 16 deemed to be eligible for a
 17 payment of the funds herein
 18 appropriated for eligible
 19 project costs 6,250
 20
 21 Total 6,250
 22 =====

23 The appropriation made by chapter 54, section 1, of the laws of 1985, as
 24 amended by chapter 54, section 1, of the laws of 2002, is hereby
 25 amended and reappropriated to read:

26 For the state share of the cost of municipal solid waste management
 27 projects, including the payment of liabilities incurred prior to
 28 April one, nineteen hundred eighty-five, in accordance with the
 29 following schedule and with the provisions of title nine of article
 30 fifty-one of the environmental conservation law, including costs
 31 incidental and appurtenant thereto, hereinafter referred to as
 32 "Municipal Solid Waste Management Disbursements."

33 Notwithstanding the provisions of any general or special law, the
 34 moneys hereby appropriated shall be available for municipal solid
 35 waste management expenditures approved for municipal solid waste
 36 management projects in accordance with section 51-0905 of the envi-
 37 ronmental conservation law upon the issuance of a certificate of
 38 approval of availability by the director of the division of the
 39 budget.

40 The state comptroller shall at the commencement of each month certify
 41 to the director of the division of the budget, the commissioner of
 42 environmental conservation, the chairman of the senate finance
 43 committee and the chairman of the assembly ways and means committee
 44 the amounts expended from this appropriation for "Municipal Solid
 45 Waste Management Disbursements" for each approved project for the
 46 month preceding such certification (09108556)
 47 [7,812,000] 7,687,000 (re. \$32,000)

48 project schedule
 49 ESTIMATED

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		STATE
2	PROJECT	SHARE
3	-----	-----
4		(thousands)
5	St. Lawrence	\$750
6	Broome	5,562
7	Oneida	1,000
8	Source separation and recycl-	
9	ing projects, Nassau and	
10	Suffolk counties	500
11		-----
12	Total	\$7,812
13		=====

14 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 15 section 3, of the laws of 1990, and as adjusted by certificate of
 16 transfer issued pursuant to the provisions of section 93 of the
 17 state finance law as amended, for:
 18 The state share of the cost of municipal solid waste management
 19 projects, including the payment of liabilities incurred prior to
 20 April 1, 1975 (00320856) 40,285,000 (re. \$3,361,000)

21 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 22 54, section 1, of the laws of 2002:
 23 The state share of the cost of municipal solid waste management
 24 projects in accordance with the following schedule and the
 25 provisions of title nine of article fifty-one of the environmental
 26 conservation law, including costs incidental and appurtenant there-
 27 to, hereinafter referred to as "Municipal Solid Waste Management
 28 Disbursements."

29 Notwithstanding the provisions of any general or special law, the
 30 moneys hereby appropriated shall be available for municipal solid
 31 waste management disbursements approved for municipal solid waste
 32 management projects in accordance with the following schedule as
 33 provided by section 51-0905 of the environmental conservation law
 34 upon the issuance of a certificate of approval of availability by
 35 the director of the division of the budget. A copy of such certif-
 36 icate shall be filed with the state comptroller, the chairman of the
 37 senate finance committee and the chairman of the assembly ways and
 38 means committee. Such certificate may be amended from time to time
 39 subject to the approval of the director of the division of the budg-
 40 et and a copy of each such amendment shall be filed with the state
 41 comptroller, the chairman of the senate finance committee, and the
 42 chairman of the assembly ways and means committee.

43 The state comptroller shall at the commencement of each month certify
 44 to the director of the division of the budget, the commissioner of
 45 environmental conservation, the chairman of the senate finance
 46 committee, and the chairman of the assembly ways and means committee
 47 the amounts disbursed from this appropriation for Municipal Solid
 48 Waste Management Disbursements for the month preceding such certif-
 49 ication. The moneys hereby appropriated, when made available pursu-
 50 ant to a certificate of approval of availability issued by the

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1 director of the division of the budget, shall be paid from the capi-
 2 tal construction fund on the audit and warrant of the state comp-
 3 troller on vouchers approved by the commissioner of environmental
 4 conservation (00319256) ... 38,339,000 (re. \$725,000)

5 project schedule

6	ESTIMATED	
7	ELIGIBLE	ESTIMATED
8	PROJECT	STATE
9 PROJECT	COST	SHARE
10 -----		
11 Resource Recovery Projects		(thousands)
12 New York City	\$38,000	\$14,000
13 (Notwithstanding the provisions of any		
14 general or special law, the amounts		
15 hereby appropriated for resource recov-		
16 ery projects within the city of New		
17 York, shall be used by such city for the		
18 purpose of implementing a local law or		
19 ordinance governing the source sepa-		
20 ration and segregation of recyclable or		
21 reusable materials, pursuant to section		
22 120-aa of the general municipal law. In		
23 addition to other purposes allowed by		
24 law, such funds may be used for the		
25 purpose of acquiring land and making		
26 improvements thereon; for the purpose of		
27 constructing new structures or purchas-		
28 ing existing structures and making		
29 improvements thereon; and, for the		
30 purchase of resource recovery equipment,		
31 and source separation equipment, as such		
32 terms are defined in section 51-0903 of		
33 the environmental conservation law,		
34 provided that such purposes are neces-		
35 sary to the implementation of the local		
36 law or ordinance required pursuant to		
37 section 120-aa of the general municipal		
38 law.)		
39 Town of Smithtown	2,600	1,300
40 (Notwithstanding the provisions of article		
41 fifty-one of the environmental conserva-		
42 tion law, any rules and regulations and		
43 any general or special law, this project		
44 for the Town of Smithtown is hereby		
45 deemed to be eligible for a State grant		
46 of fifty percent of the eligible project		
47 cost)		
48 Chemung County	1,008	556
49 Monroe County	18,000	9,000
50 Onondaga County	1,000	295

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1	Westchester County	12,000	6,000
2	Various Solid Waste Disposal Projects statewide .	14,000	3,500
3	Solid Waste Management Projects		
4	Town of North Hempstead	8,000	3,688
5			-----
6	(Notwithstanding any other section of law,		
7	rule, or regulation, any reimbursement		
8	for project costs pursuant to this reap-		
9	propriation shall be eligible for up to		
10	fifty percent of the total cost of the		
11	project)		
12	Total		\$38,339
13			=====

14 WATER RESOURCES (CCP)

- 15 Capital Projects Funds - Other
- 16 Capital Projects Fund
- 17 Flood Control Purpose

18 By chapter 54, section 1, of the laws of 2017:

19 For various new and existing flood protection projects including the
20 state share of federal sponsored flood control projects, and the
21 maintenance of existing flood control projects; for coastal erosion
22 hazard area mapping of the state's Atlantic Ocean and Great Lakes
23 coastlines and the state share of costs associated with matching
24 federal funds for a state-wide flood plain map modernization
25 program; for the state share of costs associated with the installa-
26 tion and/or reinstallation, upgrade, monitoring and maintenance of a
27 statewide network of stream flow gauges, including personal service,
28 non-personal service, fringe benefits and indirect costs, including
29 suballocation to other state departments and agencies (09FL1763) ...
30 2,000,000 (re. \$2,000,000)

31 For an advance payment by the state for the local costs of various
32 shore protection projects. No portion of this appropriation shall be
33 available until the respective municipality has entered into an
34 agreement with the commissioner of the department of environmental
35 conservation, and such agreement is approved by the director of the
36 budget (09AD1763) ... 3,000,000 (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2016:

38 For various new and existing flood protection projects including the
39 state share of federal sponsored flood control projects, and the
40 maintenance of existing flood control projects; for coastal erosion
41 hazard area mapping of the state's Atlantic Ocean and Great Lakes
42 coastlines and the state share of costs associated with matching
43 federal funds for a statewide flood plain map modernization program;
44 for the state share of costs associated with the installation and/or
45 reinstallation, upgrade, monitoring and maintenance of a statewide
46 network of stream flow gauges, including personal service, non-per-
47 sonal service, fringe benefits and indirect costs, including subal-

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1 location to other state departments and agencies (09FL1663)

2 2,250,000 (re. \$2,250,000)

3 For an advance payment by the state for the local costs of various

4 shore protection projects. No portion of this appropriation shall be

5 available until the respective municipality has entered into an

6 agreement with the commissioner of the department of environmental

7 conservation, and such agreement is approved by the director of the

8 budget (09AD1663) ... 3,000,000 (re. \$3,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For an advance payment by the state for the local costs of various

11 shore protection projects. No portion of this appropriation shall be

12 available until the respective municipality has entered into an

13 agreement with the commissioner of the department of environmental

14 conservation, and such agreement is approved by the director of the

15 budget (09AD1563) ... 3,000,000 (re. \$3,000,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For various new and existing flood protection projects including the

18 state share of federal sponsored flood control projects, and the

19 maintenance of existing flood control projects; for coastal erosion

20 hazard area mapping of the state's Atlantic Ocean and Great Lakes

21 coastlines and the state share of costs associated with matching

22 federal funds for a statewide flood plain map modernization program;

23 for the state share of costs associated with the installation and/or

24 reinstallation, upgrade, monitoring and maintenance of a statewide

25 network of stream flow gauges, including personal service, nonper-

26 sonal service, fringe benefits and indirect costs, including subal-

27 location to other state departments and agencies (09FL1463)

28 1,000,000 (re. \$675,000)

29 By chapter 54, section 1, of the laws of 2013:

30 For various new and existing flood protection projects including the

31 state share of federal sponsored flood control projects, and the

32 maintenance of existing flood control projects; for coastal erosion

33 hazard area mapping of the state's Atlantic Ocean and Great Lakes

34 coastlines and the state share of costs associated with matching

35 federal funds for a statewide flood plain map modernization program;

36 for the state share of costs associated with the installation and/or

37 reinstallation, upgrade, monitoring and maintenance of a statewide

38 network of stream flow gauges, including personal service, nonper-

39 sonal service, fringe benefits and indirect costs, including subal-

40 location to other state departments and agencies (09FL1363)

41 500,000 (re. \$500,000)

42 By chapter 54, section 1, of the laws of 2012:

43 For the state's share including personal service, nonpersonal service,

44 fringe benefits and indirect costs of various shore protection

45 projects including suballocation to other state departments and

46 agencies (09W11263) ... 1,000,000 (re. \$1,000,000)

47 For various new and existing flood protection projects including the

48 state share of federal sponsored flood control projects, and the

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1 maintenance of existing flood control projects; for coastal erosion
 2 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 3 coastlines and the state share of costs associated with matching
 4 federal funds for a statewide flood plain map modernization program;
 5 for the state share of costs associated with the installation and/or
 6 reinstatement, upgrade, monitoring and maintenance of a statewide
 7 network of stream flow gauges, including personal service, nonper-
 8 sonal service, fringe benefits and indirect costs, including subal-
 9 location to other state departments and agencies (09FL1263)
 10 5,000,000 (re. \$991,000)

11 By chapter 54, section 1, of the laws of 2011:
 12 For the state's share including personal services, fringe benefits and
 13 indirect costs of various shore protection projects including subal-
 14 location to other state departments and agencies (09W11163)
 15 1,000,000 (re. \$1,000,000)
 16 For various new and existing flood protection projects including the
 17 state share of federal sponsored flood control projects, and the
 18 maintenance of existing flood control projects including personal
 19 services and fringe benefits, including suballocation to other state
 20 departments and agencies (09FL1163)
 21 1,000,000 (re. \$1,000,000)
 22 For services and expenses for the state share of costs associated with
 23 matching federal funds for a statewide flood plain map modernization
 24 program, including suballocation to other state departments and
 25 agencies (09FP1163) ... 834,000 (re. \$834,000)

26 By chapter 55, section 1, of the laws of 2010:
 27 For various new and existing flood protection projects including the
 28 state share of federal sponsored flood control projects, and the
 29 maintenance of existing flood control projects including personal
 30 services and fringe benefits, including suballocation to other state
 31 departments and agencies (09FL1063)
 32 1,000,000 (re. \$1,000,000)
 33 For services and expenses for the state share of costs associated with
 34 matching federal funds for a statewide flood plain map modernization
 35 program, including suballocation to other state departments and
 36 agencies (09FP1063) ... 834,000 (re. \$834,000)

37 By chapter 55, section 1, of the laws of 2009:
 38 For the state's share including personal services, fringe benefits and
 39 indirect costs of various shore protection projects including subal-
 40 location to other state departments and agencies (09W10963)
 41 1,000,000 (re. \$1,000,000)
 42 For various new and existing flood protection projects including the
 43 state share of federal sponsored flood control projects, and the
 44 maintenance of existing flood control projects including personal
 45 services and fringe benefits, including suballocation to other state
 46 departments and agencies (09FL0963) ... 1,000,000 ... (re. \$331,000)
 47 For services and expenses for the state share of costs associated with
 48 matching federal funds for a statewide flood plain map modernization

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1 program, including suballocation to other state departments and
 2 agencies (09FP0963) ... 834,000 (re. \$834,000)

3 By chapter 55, section 1, of the laws of 2008:
 4 For the state's share including personal services, fringe benefits and
 5 indirect costs of various shore protection projects including subal-
 6 location to other state departments and agencies (09W10863)
 7 50,000 (re. \$22,000)
 8 For services and expenses for the state share of costs associated with
 9 matching federal funds for a statewide flood plain map modernization
 10 program, including suballocation to other state departments and
 11 agencies (09FP0863) ... 834,000 (re. \$95,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For various dam safety projects (09FD0763)
 14 300,000 (re. \$261,000)

15 By chapter 55, section 1, of the laws of 2006:
 16 For the state's share including personal services, fringe benefits and
 17 indirect costs of various shore protection projects including subal-
 18 location to other state departments and agencies (09W10663)
 19 797,000 (re. \$537,000)
 20 For services and expenses for the state share of costs associated with
 21 matching federal funds for a statewide flood plain map modernization
 22 program, including suballocation to other state departments and
 23 agencies (09FP0663) ... 834,000 (re. \$145,000)

24 By chapter 55, section 1, of the laws of 2005:
 25 For the state's share including personal services, fringe benefits and
 26 indirect costs of various shore protection projects including subal-
 27 location to other state departments and agencies (09W10563)
 28 800,000 (re. \$800,000)

29 By chapter 55, section 1, of the laws of 2004:
 30 For the state's share including personal services, fringe benefits and
 31 indirect costs of various shore protection projects including subal-
 32 location to other state departments and agencies (09W10463)
 33 1,000,000 (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2003:
 35 For the state's share including personal services, fringe benefits and
 36 indirect costs of various shore protection projects including subal-
 37 location to other state departments and agencies (09W10363)
 38 2,210,000 (re. \$337,000)
 39 For the state's share of federally funded flood control projects
 40 including personal services, fringe benefits and indirect costs. No
 41 portion of this appropriation shall be available until the federal
 42 share of such projects is appropriated (09FC0363)
 43 2,359,000 (re. \$2,088,000)
 44 For an advance payment by the state for the local costs of various
 45 shore protection projects. No portion of this appropriation shall be
 46 available until the respective county has entered into an agreement

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1 with the commissioner of the department of environmental conserva-
 2 tion, and such agreement is approved by the director of the budget
 3 (09AD0363) ... 895,000 (re. \$150,000)

4 By chapter 54, section 1, of the laws of 2002:
 5 For the state's share of various shore protection projects including
 6 suballocation to other state departments and agencies (09W10263) ...
 7 3,500,000 (re. \$15,000)
 8 For an advance payment by the state for the local costs of various
 9 shore protection projects. No portion of this appropriation shall be
 10 available until the respective county has entered into an agreement
 11 with the commissioner of the department of environmental conserva-
 12 tion, and such agreement is approved by the director of the budget
 13 (09AD0263) ... 1,955,000 (re. \$102,000)

14 By chapter 54, section 1, of the laws of 2001:
 15 For the state's share of various shore protection projects including
 16 suballocation to other state departments and agencies (09W10163) ...
 17 4,020,000 (re. \$725,000)
 18 For an advance payment by the state for the local costs of various
 19 shore protection projects. No portion of this appropriation shall be
 20 available until the respective county has entered into an agreement
 21 with the commissioner of the department of environmental conserva-
 22 tion, and such agreement is approved by the director of the budget
 23 (09070163) ... 1,275,000 (re. \$3,000)

24 By chapter 55, section 1, of the laws of 2000:
 25 For the state's share of various shore protection projects including
 26 suballocation to other state departments and agencies (09W10063) ...
 27 6,300,000 (re. \$143,000)
 28 For an advance payment by the state for the local costs of various
 29 shore protection projects. No portion of this appropriation shall be
 30 available until the respective county has entered into an agreement
 31 with the commissioner of the department of environmental conserva-
 32 tion, and such agreement is approved by the director of the budget
 33 (09A10063) ... 1,275,000 (re. \$55,000)

34 By chapter 55, section 1, of the laws of 1999:
 35 For an advance payment by the state for the local costs of various
 36 shore protection projects. No portion of this appropriation shall be
 37 available until the respective county has entered into an agreement
 38 with the commissioner of the department of environmental conserva-
 39 tion, and such agreement is approved by the director of the budget
 40 (09A29963) ... 880,000 (re. \$525,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 42 section 1, of the laws of 2009:
 43 For the state's share of shore protection projects including Shinnecock
 44 Inlet, coastal erosion of Coney Island, coastal erosion of
 45 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
 46 Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)



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1 For an advance by the state for shore protection projects including
 2 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
 3 of Westhampton, West of Shinnecock, Orchard Beach and the local
 4 costs of the Rockaway Beach nourishment Shore protection Project.
 5 No portion of this appropriation shall be available until the
 6 respective county has entered into an agreement with the commission-
 7 er of the department of environmental conservation, and such agree-
 8 ment is approved by the director of the budget (09A39963)
 9 1,600,000 (re. \$63,000)

10 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 11 section 1, of the laws of 2009:

12 For the state's share of shore protection projects including Shinne-
 13 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 14 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 15 Beach Nourishment Project (09W39863) ... 490,000 (re. \$490,000)

16 For an advance payment by the state for shore protection projects
 17 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 18 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 19 county's share of the costs of a beach nourishment project at Jones
 20 Beach Inlet. No portion of this appropriation shall be available
 21 until the county has entered into an agreement with the commissioner
 22 of the department of environmental conservation, and such agreement
 23 is approved by the director of the budget (09A29863)
 24 210,000 (re. \$210,000)

25 For an advance payment by the state of shore protection projects
 26 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 27 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
 28 local costs of the Shinnecock Inlet Shore Protection project includ-
 29 ing suballocation to the department of state. No portion of this
 30 appropriation shall be available until the county has entered into
 31 an agreement with the commissioner of the department of environ-
 32 mental conservation, and such agreement is approved by the director
 33 of the budget (09A49863) ... 2,013,000 (re. \$1,225,000)

34 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 35 section 1, of the laws of 2010:

36 For the state's share of shore protection projects including Shinne-
 37 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 38 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
 39 Inlet project including suballocation to the department of state
 40 (09W49863) ... 2,183,000 (re. \$130,000)

41 By chapter 55, section 1, of the laws of 1997, as amended by chapter
 42 108, section 5, of the laws of 2006:

43 For various dam safety projects (09009763)
 44 500,000 (re. \$72,000)

45 For costs associated with storm damage reduction and beach nourishment
 46 projects on Long Beach Barrier Island in the communities of Point
 47 Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

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1 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 2 section 1, of the laws of 2004:
 3 For various state and municipal flood projects including personal
 4 services, fringe benefits and indirect costs; and rehabilitation of
 5 flood damage incurred subsequent to January 1, 1996, for flood
 6 control projects for which federal funding is available and for
 7 projects which are eligible for funds pursuant to section 299-x of
 8 the county law (09799763) ... 2,633,000 (re. \$727,000)

9 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 10 section 1, of the laws of 2009:
 11 For the state's share of shore protection projects including Shinne-
 12 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 13 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
 14 Beach nourishment project (09539463) ... 840,000 (re. \$611,000)
 15 For the state's share of shore protection projects including Shinne-
 16 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 17 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 18 shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)
 19 For the state's share of shore protection projects including Shinne-
 20 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 21 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 22 sand bypassing projects at Asharoken Beach and the LILCO Jetties
 23 (09A79463) ... 1,000,000 (re. \$65,000)
 24 For the state's share of shore protection projects including Shinne-
 25 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 26 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
 27 projects at the Long Island South Shore Inlets (09A19463)
 28 1,450,000 (re. \$55,000)
 29 For the state's share of shore protection projects including Shinne-
 30 cock Inlet, coastal erosion of Coney Island, coastal erosion of
 31 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
 32 evacuation route projects at Bayville, Rockaway and Long Beach
 33 (09A49463) ... 2,000,000 (re. \$1,072,000)

34 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
 35 section 1, of the laws of 2009:
 36 An advance for the payment by the state of shore protection projects
 37 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 38 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
 39 County's share of the costs of a coastal erosion project at Jones
 40 Inlet.
 41 No portion of this appropriation shall be available until the county
 42 has entered into an agreement with the commissioner of the depart-
 43 ment of environmental conservation, and such agreement is approved
 44 by the director of the budget (09019463)
 45 360,000 (re. \$333,000)

46 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
 47 section 1, of the laws of 2009:
 48 For payment by the state, as an advance, of shore protection projects
 49 including Shinnecock Inlet, coastal erosion of Coney Island, coastal

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1 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
2 York City's share of the costs of a coastal erosion project at Coney
3 Island.

4 No portion of this appropriation shall be available for the city's
5 share of project costs until the city has entered into an agreement
6 with the commissioner of the department of environmental conserva-
7 tion, and which agreement is approved by the director of the budget,
8 providing for repayment to the state of an amount equal to the
9 amount disbursed from this appropriation. A copy of such agreement
10 shall be filed with the state comptroller, the chairman of the
11 senate finance committee and the chairman of the assembly ways and
12 means committee (09099363) ... 2,800,000 (re. \$55,000)

13 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
14 section 1, of the laws of 2009:

15 For payment by the state, as an advance, of shore protection projects
16 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
17 erosion of Westhampton, West of Shinnecock, Orchard Beach and
18 Suffolk county's share of the costs of a coastal erosion project at
19 Westhampton Beach.

20 No portion of this appropriation shall be available for the county's
21 share of project costs until the county has entered into an agree-
22 ment with the commissioner of the department of environmental
23 conservation, and which agreement is approved by the director of the
24 division of the budget, providing for repayment to the state of an
25 amount equal to the amount disbursed from this appropriation. A copy
26 of such agreement shall be filed with the state comptroller, the
27 chairman of the senate finance committee and the chairman of the
28 assembly ways and means committee (091A9063)
29 4,050,000 (re. \$318,000)

30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Water Resources Purpose

33 By chapter 54, section 1, of the laws of 2017:

34 An advance for costs incurred relating to work required for the safety
35 of dams and other structures impounding water, to be reimbursed in
36 accordance with section 15-0507 of the environmental conservation
37 law (09DA1757) ... 500,000 (re. \$500,000)

38 For payment of a portion of the state's match for federal capitaliza-
39 tion grants for the water pollution control revolving fund
40 (09RF1757) ... 35,000,000 (re. \$35,000,000)

41 For services and expenses including personal service, fringe benefits,
42 and nonpersonal service for the water pollution control revolving
43 fund and related water quality activities including suballocation to
44 other state departments and agencies (09SR1757)
45 3,500,000 (re. \$3,500,000)

46 For services and expenses including personal service, fringe benefits,
47 and nonpersonal service for the Excelsior Conservation Corps program
48 including suballocation to other state departments and agencies
49 (09CC1757) ... 200,000 (re. \$200,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2017, is
2 hereby amended and reappropriated to read:

3 For the state's share of shore protection or [costal] coastal erosion
4 projects, including the Army Corp of Engineers South Shore of Staten
5 Island Project (09SI1757) ... 151,000,000 (re. \$151,000,000)

6 The sum of \$2,500,000,000 is hereby appropriated for the capital costs
7 of clean water infrastructure projects, including services,
8 expenses, and indirect costs, as follows: not less than
9 \$1,000,000,000 to the environmental facilities corporation for
10 projects authorized by the New York state water infrastructure
11 improvement act of 2017; not less than \$150,000,000 to the environ-
12 mental facilities corporation for New York state intermunicipal
13 water infrastructure projects pursuant to section 1285-s of the
14 public authorities law; not less than \$245,000,000 for water quality
15 improvement projects, including nonagricultural nonpoint source
16 abatement and control projects, municipal wastewater treatment
17 projects, and municipal separate storm sewer system projects, and
18 including up to \$25,000,000 of such amount for projects for the
19 proper management of road salt; up to \$50,000,000 for green infras-
20 tructure projects; \$110,000,000 for land acquisition projects for
21 source water protection pursuant to title 33 of article 15 of the
22 environmental conservation law, including suballocation to the
23 department of agriculture and markets; up to \$50,000,000 for subal-
24 location to the department of agriculture and markets for state
25 assistance payments, services, and expenses to soil and water
26 conservation districts for the cost of water quality protection
27 projects awarded on a competitive basis prioritizing financial need
28 and hardship, intended to assist concentrated animal feeding oper-
29 ations; up to \$130,000,000 for transfer to the hazardous waste reme-
30 dial fund for the remediation of sites; not less than \$20,000,000
31 for suballocation to the department of health for replacement of
32 lead drinking water service lines pursuant to section 1114 of the
33 public health law; \$200,000,000 for New York City for water quality
34 projects located within the New York City watershed; not less than
35 \$75,000,000 to the environmental facilities corporation for a
36 program to upgrade or replace septic systems and cesspools pursuant
37 to section 1285-u of the public authorities law; up to \$10,000,000
38 to the environmental facilities corporation for water infrastructure
39 emergency assistance pursuant to section 1285-t of the public
40 authorities law; \$100,000,000 to the environmental facilities corpo-
41 ration to support municipal water quality infrastructure programs
42 which may otherwise not qualify for state support, or may require
43 additional state support; and up to \$10,000,000 for the development
44 of information technology systems related to water quality pursuant
45 to section 3-0315 of the environmental conservation law including
46 suballocation to the department of health (09CW1757)
47 2,500,000,000 (re. \$2,497,000,000)

48 By chapter 55, section 1, of the laws of 2016:
49 An advance for costs incurred relating to work required for the safety
50 of dams and other structures impounding water, to be reimbursed in

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1 accordance with section 15-0507 of the environmental conservation
2 law (09DA1657) ... 500,000 (re. \$500,000)
3 For payment of a portion of the state's match for federal capitaliza-
4 tion grants for the water pollution control revolving fund
5 (09RF1657) ... 35,000,000 (re. \$35,000,000)
6 For services and expenses including personal service, fringe benefits,
7 and nonpersonal service for the water pollution control revolving
8 fund and related water quality activities including suballocation to
9 other state departments and agencies (09SR1657)
10 3,500,000 (re. \$561,000)
11 For services and expenses including personal service, fringe benefits,
12 and nonpersonal service for the Excelsior Conservation Corps program
13 including suballocation to other state departments and agencies
14 (09CC1657) ... 200,000 (re. \$200,000)
15 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
16 od for the capital costs of water quality infrastructure projects as
17 authorized by the New York state water infrastructure improvement
18 act of 2015. Up to \$100,000,000 shall be available from this appro-
19 priation in state fiscal year 2016-17, with no less than \$10,000,000
20 available for water quality infrastructure projects for compliance
21 with environmental and public health laws and regulations related to
22 water quality; and up to an additional \$100,000,000 shall be avail-
23 able in state fiscal year 2017-18, with no less than \$10,000,000
24 available for water quality infrastructure projects for compliance
25 with environmental and public health laws and regulations related to
26 water quality. All or a portion of the funds may be suballocated or
27 transferred to any department, agency, or public authority
28 (09WW1657) ... 200,000,000 (re. \$200,000,000)

29 By chapter 54, section 1, of the laws of 2015:
30 An advance for costs incurred relating to work required for the safety
31 of dams and other structures impounding water, to be reimbursed in
32 accordance with section 15-0507 of the environmental conservation
33 law (09DA1557) ... 500,000 (re. \$500,000)
34 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
35 od for the capital costs of water quality infrastructure projects as
36 authorized by the New York state water infrastructure improvement
37 act of 2015. Up to \$50 million shall be available from this appro-
38 priation in state fiscal year 2015-16, up to an additional \$75
39 million shall be available in state fiscal year 2016-17, and up to
40 an additional \$75 million shall be available in state fiscal year
41 2017-18. All or a portion of the funds may be suballocated or trans-
42 ferred to any department, agency, or public authority (09WW1557) ...
43 200,000,000 (re. \$140,000,000)
44 For payment of a portion of the state's match for federal capitaliza-
45 tion grants for the water pollution control revolving fund
46 (09RF1557) ... 35,000,000 (re. \$35,000,000)

47 By chapter 54, section 1, of the laws of 2014:
48 An advance for costs incurred relating to work required for the safety
49 of dams and other structures impounding water, to be reimbursed in

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1 accordance with section 15-0507 of the environmental conservation
 2 law (09DA1457) ... 500,000 (re. \$500,000)
 3 For payment of a portion of the state's match for federal capitaliza-
 4 tion grants for the water pollution control revolving fund
 5 (09RF1457) ... 35,000,000 (re. \$8,489,000)

6 By chapter 54, section 1, of the laws of 2013:
 7 An advance for costs incurred relating to work required for the safety
 8 of dams and other structures impounding water, to be reimbursed in
 9 accordance with section 15-0507 of the environmental conservation
 10 law (09DA1357) ... 500,000 (re. \$500,000)

11 By chapter 54, section 1, of the laws of 2012:
 12 An advance for costs incurred relating to work required for the safety
 13 of dams and other structures impounding water, to be reimbursed in
 14 accordance with section 15-0507 of the environmental conservation
 15 law (09DA1257) ... 500,000 (re. \$500,000)

16 By chapter 55, section 1, of the laws of 2007:
 17 An advance for costs incurred relating to work required for the safety
 18 of dams and other structures impounding water, to be reimbursed in
 19 accordance with section 15-0507 of the environmental conservation
 20 law (09DA0757) ... 350,000 (re. \$349,000)

21 By chapter 55, section 1, of the laws of 2006:
 22 An advance for costs incurred relating to work required for the safety
 23 of dams and other structures impounding water, to be reimbursed in
 24 accordance with section 15-0507 of the environmental conservation
 25 law (09DA0657) ... 300,000 (re. \$300,000)

26 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
 27 section 1, of the laws of 2009:
 28 For the state share of shore protection projects including Shinnecock
 29 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
 30 ton, West of Shinnecock, Orchard Beach and for removal of derelict
 31 structures and other hazards along the New York harbor shoreline
 32 under provisions of PL930251 water resources development act of 1974
 33 ... (09168557) (re. \$180,000)

34 Capital Projects Funds - Federal
 35 Federal Capital Projects Fund
 36 Water Resources Purpose

37 By chapter 54, section 1, of the laws of 2017:
 38 For federal capitalization grants for the water pollution control
 39 revolving fund (09SF1757) ... 175,000,000 (re. \$175,000,000)

40 By chapter 55, section 1, of the laws of 2016:
 41 For federal capitalization grants for the water pollution control
 42 revolving fund (09SF1657) ... 175,000,000 (re. \$175,000,000)

43 By chapter 54, section 1, of the laws of 2015:



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1 For federal capitalization grants for the water pollution control
2 revolving fund (09SF1557) ... 175,000,000 (re. \$175,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For federal capitalization grants for the water pollution control
5 revolving fund (09SF1457) ... 175,000,000 (re. \$42,444,000)

6 By chapter 55, section 1, of the laws of 2009:

7 For federal capitalization grants for the water pollution control
8 revolving fund, as funded by the American recovery and reinvestment
9 act of 2009. Funds appropriated herein shall be subject to all
10 applicable reporting and accountability requirements contained in
11 such act (09FS0957) ... 435,000,000 (re. \$2,436,000)

12 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

13 Capital Projects Funds - Other

14 Capital Projects Fund

15 Water Resources Purpose

16 Water Quality Improvement Projects

17 By chapter 54, section 1, of the laws of 2002:

18 For state assistance payments for the state share of the costs of
19 clean water projects in accordance with the provisions of title 3 of
20 article 56 of the environmental conservation law for project cost,
21 including costs incidental and appurtenant thereto and for payment
22 of reimbursements to the clean water/clean air implementation fund
23 for services and expenses of state departments and agencies, includ-
24 ing fringe benefits, hereinafter referred to as "Clean Water Project
25 Disbursements".

26 The moneys appropriated herein may be suballocated to all state
27 departments and agencies. Further, moneys herein appropriated may be
28 suballocated only to public authorities and public benefit corpo-
29 rations specifically authorized by paragraph (1) of subdivision 1 of
30 section 56-0303 of the environmental conservation law to enter into
31 contracts for state assistance payments for the state share of costs
32 for clean water projects, provided however, that moneys herein
33 appropriated pursuant to paragraph (i) of subdivision 1 of section
34 56-0303 of the environmental conservation law for state facility
35 projects may be suballocated to any public authority or public bene-
36 fit corporation.

37 Notwithstanding the provisions of any general or special law, the
38 moneys hereby appropriated shall be available for clean water quali-
39 ty projects in accordance with title 3 of article 56 of the environ-
40 mental conservation law upon the issuance of a certificate of
41 approval of availability by the director of the division of the
42 budget.

43 The state comptroller shall at the commencement of each month certify
44 to the director of the division of the budget, the commissioner of
45 environmental conservation, the chairman of the senate finance
46 committee, and the chairman of the assembly ways and means committee

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the amounts disbursed from this appropriation for "Clean Water
2 Project Disbursements" for the month preceding such certification
3 (09BA0257) ... 46,918,000 (re. \$7,571,000)

4 Project Schedule
5 PROJECT AMOUNT
6 -----
7 (thousands of dollars)
8 Hudson River water quality
9 improvement projects 1,334
10 Long Island Sound water quali-
11 ty improvement projects 21,000
12 New York Harbor water quality
13 improvement projects 1,142
14 Finger Lakes water quality
15 improvement projects 3,372
16 Peconic and South Shore Estu-
17 ary water quality improve-
18 ment projects 7,500
19 State facility projects 1,881
20 Municipal wastewater treatment
21 improvement projects and
22 municipal flood control
23 projects 2,575
24 Dam safety projects 4,000
25 State parks projects 1,814
26 Municipal parks projects and
27 historic preservation and
28 heritage area projects 2,300
29 -----
30 Total 46,918
31 =====

32 By chapter 54, section 1, of the laws of 2001:
33 For state assistance payments for the state share of the costs of
34 clean water projects in accordance with the provisions of title 3 of
35 article 56 of the environmental conservation law for project cost,
36 including costs incidental and appurtenant thereto and for payment
37 of reimbursements to the clean water/clean air implementation fund
38 for services and expenses of state departments and agencies, includ-
39 ing fringe benefits, hereinafter referred to as "Clean Water Project
40 Disbursements".
41 The moneys appropriated herein may be suballocated to all state
42 departments and agencies. Further, moneys herein appropriated may be
43 suballocated only to public authorities and public benefit corpo-
44 rations specifically authorized by paragraph (1) of subdivision 1 of
45 section 56-0303 of the environmental conservation law to enter into
46 contracts for state assistance payments for the state share of costs
47 for clean water projects, provided however, that moneys herein
48 appropriated pursuant to paragraph (i) of subdivision 1 of section
49 56-0303 of the environmental conservation law for state facility

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1 projects may be suballocated to any public authority or public bene-
2 fit corporation.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for clean water quali-
5 ty projects in accordance with title 3 of article 56 of the environ-
6 mental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Clean Water
14 Project Disbursements" for the month preceding such certification
15 (09BA0157) ... 87,582,000 (re. \$9,021,000)

16 Project Schedule

17 PROJECT	AMOUNT
18 -----	-----
19 (thousands of dollars)	
20 Hudson River water quality	
21 improvement projects	2,800
22 Long Island Sound water quali-	
23 ty improvement projects	50,000
24 Lake Champlain water quality	
25 improvement projects	1,000
26 Onondaga Lake water quality	
27 improvement projects	9,912
28 New York Harbor water quality	
29 improvement projects	1,500
30 Finger Lakes water quality	
31 improvement projects	3,500
32 Peconic and South Shore Estu-	
33 ary water quality improve-	
34 ment projects	2,000
35 State facility projects	1,400
36 Open space land conservation	
37 projects	3,470
38 State parks projects	4,000
39 Municipal parks projects and	
40 historic preservation and	
41 heritage area projects	8,000
42 -----	-----
43 Total	87,582
44 =====	=====

45 By chapter 55, section 1, of the laws of 2000:
46 For state assistance payments for the state share of the costs of
47 clean water projects in accordance with the provisions of title 3 of
48 article 56 of the environmental conservation law for project cost,
49 including costs incidental and appurtenant thereto and for payment
50 of reimbursements to the clean water/clean air implementation fund

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1 for services and expenses of state departments and agencies, includ-
2 ing fringe benefits, hereinafter referred to as "Clean Water Project
3 Disbursements".

4 The moneys appropriated herein may be suballocated to all state
5 departments and agencies. Further, moneys herein appropriated may be
6 suballocated only to public authorities and public benefit corpo-
7 rations specifically authorized by paragraph (1) of subdivision 1 of
8 section 56-0303 of the environmental conservation law to enter into
9 contracts for state assistance payments for the state share of costs
10 for clean water projects, provided however, that moneys herein
11 appropriated pursuant to paragraph (i) of subdivision 1 of section
12 56-0303 of the environmental conservation law for state facility
13 projects may be suballocated to any public authority or public bene-
14 fit corporation.

15 Notwithstanding the provisions of any general or special law, the
16 moneys hereby appropriated shall be available for clean water quali-
17 ty projects in accordance with title 3 of article 56 of the environ-
18 mental conservation law upon the issuance of a certificate of
19 approval of availability by the director of the division of the
20 budget.

21 The state comptroller shall at the commencement of each month certify
22 to the director of the division of the budget, the commissioner of
23 environmental conservation, the chairman of the senate finance
24 committee, and the chairman of the assembly ways and means committee
25 the amounts disbursed from this appropriation for "Clean Water
26 Project Disbursements" for the month preceding such certification
27 (09BA0057) ... 104,500,000 (re. \$9,316,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 -----	
31 (thousands of dollars)	
32 Hudson River water quality	
33 improvement projects	2,000
34 Long Island Sound water quali-	
35 ty improvement projects	30,000
36 Lake Champlain water quality	
37 improvement projects	1,000
38 Onondaga Lake water quality	
39 improvement projects	15,000
40 New York Harbor water quality	
41 improvement projects	2,000
42 Finger Lakes water quality	
43 improvement projects	3,500
44 Peconic and South Shore Estu-	
45 ary water quality improve-	
46 ment projects	2,000
47 State facility projects	2,500
48 Municipal wastewater treatment	
49 improvement projects and	
50 municipal flood control	

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1	projects	2,000
2	Dam safety projects	2,000
3	Open space land conservation	
4	projects	30,000
5	State parks projects	4,500
6	Municipal parks projects and	
7	historic preservation and	
8	heritage area projects	8,000
9		-----
10	Total	104,500
11		=====

12 For state assistance payments for the state share of the costs of
13 clean water projects in accordance with the provisions of title 3 of
14 article 56 of the environmental conservation law for project costs,
15 including costs incidental and appurtenant thereto and for payment
16 of reimbursements to the clean water/clean air implementation fund
17 for services and expenses of state departments and agencies, includ-
18 ing fringe benefits, hereinafter referred to as "Clean Water Project
19 Disbursements".

20 The moneys appropriated herein may be suballocated to all state
21 departments and agencies. Further, moneys herein appropriated may be
22 suballocated only to public authorities and public benefit corpo-
23 rations specifically authorized by paragraph (1) of subdivision 1 of
24 section 56-0303 of the environmental conservation law to enter into
25 contracts for state assistance payments for the state share of costs
26 for clean water projects, provided however, that moneys herein
27 appropriated pursuant to paragraph (i) of subdivision 1 of section
28 56-0303 of the environmental conservation law for state facility
29 projects may be suballocated to any public authority or public bene-
30 fit corporation.

31 Notwithstanding the provisions of any general or special law, the
32 moneys hereby appropriated shall be available for clean water quali-
33 ty projects in accordance with title 3 of article 56 of the environ-
34 mental conservation law upon the issuance of a certificate of
35 approval of availability by the director of the division of the
36 budget.

37 The state comptroller shall at the commencement of each month certify
38 to the director of the division of the budget, the commissioner of
39 environmental conservation, the chairman of the senate finance
40 committee, and the chairman of the assembly ways and means committee
41 the amounts disbursed from this appropriation for "Clean Water
42 Project Disbursements" for the month preceding such certification
43 (09B20057) ... 5,000,000 (re. \$176,000)

44 By chapter 55, section 1, of the laws of 1999:

45 For state assistance payments for the state share of the costs of
46 clean water projects in accordance with the provisions of title 3 of
47 article 56 of the environmental conservation law for project cost,
48 including costs incidental and appurtenant thereto and for payment
49 of reimbursements to the clean water/clean air implementation fund
50 for services and expenses of state departments and agencies, includ-

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1 ing fringe benefits, hereinafter referred to as "Clean Water Project
2 Disbursements".
3 The moneys appropriated herein may be suballocated to all state
4 departments and agencies. Further, moneys herein appropriated may be
5 suballocated only to public authorities and public benefit corpo-
6 rations specifically authorized by paragraph (1) of subdivision one
7 of section 56-0303 of the environmental conservation law to enter
8 into contracts for state assistance payments for the state share of
9 costs for clean water projects, provided however, that moneys herein
10 appropriated pursuant to paragraph (i) of subdivision 1 of section
11 56-0303 of the environmental conservation law for state facility
12 projects may be suballocated to any public authority or public bene-
13 fit corporation.
14 Notwithstanding the provisions of any general or special law, the
15 moneys hereby appropriated shall be available for clean water quali-
16 ty projects in accordance with title 3 of article 56 of the environ-
17 mental conservation law upon the issuance of a certificate of
18 approval of availability by the director of the division of the
19 budget.
20 The state comptroller shall at the commencement of each month certify
21 to the director of the division of the budget, the commissioner of
22 environmental conservation, the chairman of the senate finance
23 committee, and the chairman of the assembly ways and means committee
24 the amounts disbursed from this appropriation for "Clean Water
25 Project Disbursements" for the month preceding such certification
26 (09BA9957) ... 188,000,000 (re. \$8,402,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Hudson River water quality	
32 improvement projects	4,000
33 Long Island Sound water quali-	
34 ty improvement projects	50,000
35 Lake Champlain water quality	
36 improvement projects	2,000
37 Onondaga Lake water quality	
38 improvement projects	20,000
39 New York Harbor water quality	
40 improvement projects	2,000
41 Great Lakes water quality	
42 improvement projects	1,000
43 Finger Lakes water quality	
44 improvement projects	7,000
45 Peconic and South Shore Estu-	
46 ary water quality improve-	
47 ment projects	7,000
48 State facility projects	5,000
49 Municipal wastewater treatment	
50 improvement projects and	
51 municipal flood control	

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1	projects	2,000
2	Environmental compliance	
3	assistance projects-water	
4	quality	26,000
5	Dam safety projects	2,000
6	Open space land conservation	
7	projects	40,000
8	State parks projects	10,000
9	Municipal parks projects and	
10	historic preservation and	
11	heritage area projects	10,000
12		-----
13	Total	188,000
14		=====

15 For state assistance payments for the state share of the costs of
16 clean water projects in accordance with the provisions of title 3 of
17 article 56 of the environmental conservation law for project costs,
18 including costs incidental and appurtenant thereto and for payment
19 of reimbursements to the clean water/clean air implementation fund
20 for services and expenses of state departments and agencies, includ-
21 ing fringe benefits, hereinafter referred to as "Clean Water Project
22 Disbursements". The moneys appropriated herein may be suballocated
23 to all state departments and agencies. Further, moneys herein appro-
24 priated may be suballocated only to public authorities and public
25 benefit corporations specifically authorized by paragraph (1) of
26 subdivision 1 of section 56-0303 of the environmental conservation
27 law to enter into contracts for state assistance payments for the
28 state share of costs for clean water projects, provided however,
29 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
30 sion 1 of section 56-0303 of the environmental conservation law
31 for state facility projects may be suballocated to any public
32 authority or public benefit corporation.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for clean water quali-
35 ty projects in accordance with title 3 of article 56 of the environ-
36 mental conservation law upon the issuance of a certificate of
37 approval of availability of the director of the division of the
38 budget.

39 The state comptroller shall at the commencement of each month certify
40 to the director of the division of the budget, the commissioner of
41 environmental conservation, the chairman of the senate finance
42 committee, and the chairman of the assembly ways and means committee
43 the amounts disbursed from this appropriation for "Clean Water
44 Project Disbursements" for the month preceding such certification
45 (09B29957) ... 8,000,000 (re. \$2,254,000)

46 By chapter 55, section 1, of the laws of 1998:
47 For state assistance payments for the state share of the costs of
48 clean water projects in accordance with the provisions of title 3 of
49 article 56 of the environmental conservation law for project costs,
50 including costs incidental and appurtenant thereto and for payment

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1 of reimbursements to the clean water/clean air implementation fund
2 for services and expenses of state departments and agencies, includ-
3 ing fringe benefits, hereinafter referred to as "Clean Water Project
4 Disbursements".

5 The moneys appropriated herein may be suballocated to all state
6 departments and agencies. Further, moneys herein appropriated may be
7 suballocated only to public authorities and public benefit corpo-
8 rations specifically authorized by paragraph (1) of subdivision one
9 of section 56-0303 of the environmental conservation law to enter
10 into contracts for state assistance payments for the state share of
11 costs for clean water projects, provided however, that moneys herein
12 appropriated pursuant to paragraph (i) of subdivision one of section
13 56-0303 of the environmental conservation law for state facility
14 projects may be suballocated to any public authority or public bene-
15 fit corporation.

16 Notwithstanding the provisions of any general or special law, the
17 moneys hereby appropriated shall be available for clean water quali-
18 ty projects in accordance with title 3 of article 56 of the environ-
19 mental conservation law upon the issuance of a certificate of
20 approval of availability by the director of the division of the
21 budget.

22 The state comptroller shall at the commencement of each month certify
23 to the director of the division of the budget, the commissioner of
24 environmental conservation, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means committee
26 the amounts disbursed from this appropriation for "Clean Water
27 Project Disbursements" for the month preceding such certification
28 (09BA9857) ... 149,000,000 (re. \$4,516,000)

Table with 2 columns: PROJECT and AMOUNT. Rows include Hudson River water quality improvement projects (5,000), Long Island Sound water quality improvement projects (15,000), Lake Champlain water quality improvement projects (5,000), Onondaga Lake water quality improvement projects (20,000), New York Harbor water quality improvement projects (2,000), Great Lakes water quality improvement projects (2,000), Finger Lakes water quality improvement projects (5,000), Peconic and South Shore Estuary water quality improvement projects (5,000), State facility projects (5,000), and Municipal wastewater treatment.

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1	improvement projects and	
2	municipal flood control	
3	projects	6,000
4	Municipal wastewater treatment	
5	improvement projects and	
6	municipal flood control	
7	projects	15,000
8	Environmental compliance	
9	assistance projects-water	
10	quality	2,000
11	Dam safety projects	2,000
12	Open space land conservation	
13	projects	40,000
14	State parks projects	10,000
15	Municipal parks projects and	
16	historic preservation and	
17	heritage area projects	10,000
18		-----
19	Total	149,000
20		=====

21 For state assistance payments for the state share of the costs of
22 clean water projects in accordance with the provisions of title 3 of
23 article 56 of the environmental conservation law for project costs,
24 including costs incidental and appurtenant thereto and for payment
25 of reimbursements to the clean water/clean air implementation fund
26 for services and expenses of state departments and agencies, includ-
27 ing fringe benefits, hereinafter referred to as "Clean Water Project
28 Disbursements". The moneys appropriated herein may be suballocated
29 to all state departments and agencies. Further, moneys herein appro-
30 priated may be suballocated only to public authorities and public
31 benefit corporations specifically authorized by paragraph (1) of
32 subdivision one of section 56-0303 of the environmental conservation
33 law to enter into contracts for state assistance payments for the
34 state share of costs for clean water projects, provided however,
35 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
36 sion one of section 56-0303 of the environmental conservation law
37 for state facility projects may be suballocated to any public
38 authority or public benefit corporation.

39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for clean water quali-
41 ty projects in accordance with title 3 of article 56 of the environ-
42 mental conservation law upon the issuance of a certificate of
43 approval of availability of the director of the division of budget.

44 The state comptroller shall at the commencement of each month certify
45 to the director of the division of the budget, the commissioner of
46 environmental conservation, the chairman of the senate finance
47 committee, and the chairman of the assembly ways and means committee
48 the amounts disbursed from this appropriation for "Clean Water
49 Project Disbursements" for the month preceding such certification
50 (09B29857) ... 15,000,000 (re. \$185,000)

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1 By chapter 55, section 1, of the laws of 1997:

2 For state assistance payments for the state share of the costs of
3 clean water projects in accordance with the provisions of title 3 of
4 article 56 of the environmental conservation law for project costs,
5 including costs incidental and appurtenant thereto and for payment
6 of reimbursements to the clean water/clean air implementation fund
7 for services and expenses of state departments and agencies, includ-
8 ing fringe benefits, hereinafter referred to as "Clean Water Project
9 Disbursements".

10 The moneys appropriated herein may be suballocated to all state
11 departments and agencies. Further, moneys herein appropriated may be
12 suballocated only to public authorities and public benefit corpo-
13 rations specifically authorized by paragraph (1) of subdivision one
14 of section 56-0303 of the environmental conservation law to enter
15 into contracts for state assistance payments for the state share of
16 costs for clean water projects, provided however, that moneys herein
17 appropriated pursuant to paragraph (i) of subdivision one of section
18 56-0303 of the environmental conservation law for state facility
19 projects may be suballocated to any public authority or public bene-
20 fit corporation.

21 Notwithstanding the provisions of any general or special law, the
22 moneys hereby appropriated shall be available for clean water quali-
23 ty projects in accordance with title 3 of article 56 of the environ-
24 mental conservation law upon the issuance of a certificate of
25 approval of availability by the director of the division of the
26 budget.

27 The state comptroller shall at the commencement of each month certify
28 to the director of the division of the budget, the commissioner of
29 environmental conservation, the chairman of the senate finance
30 committee, and the chairman of the assembly ways and means committee
31 the amounts disbursed from this appropriation for "Clean Water
32 Project Disbursements" for the month preceding such certification
33 (09BA9757) ... 101,000,000 (re. \$4,000,000)

34 project schedule

35 PROJECT	AMOUNT
36 -----	
37 (thousands of dollars)	
38 Hudson River water quality	
39 improvement projects	2,000
40 Long Island Sound water quali-	
41 ty improvement projects	14,000
42 Lake Champlain water quality	
43 improvement projects	2,000
44 Onondaga Lake water quality	
45 improvement projects	10,000
46 New York Harbor water quality	
47 improvement projects	3,000
48 Great Lakes water quality	
49 improvement projects	2,000
50 Finger Lakes water quality	

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1	improvement projects	2,000
2	Peconic and South Shore Estu-	
3	ary water quality improve-	
4	ment projects	2,000
5	Other water bodies water qual-	
6	ity improvement projects	2,000
7	State facility projects	5,000
8	Municipal wastewater treatment	
9	improvement projects and	
10	municipal flood control	
11	projects	15,000
12	Environmental compliance	
13	assistance projects-water	
14	quality	2,000
15	Dam safety projects	5,000
16	Open space land conservation	
17	projects	20,000
18	State parks projects	10,000
19	Municipal parks projects and	
20	historic preservation and	
21	heritage area projects	5,000
22		-----
23	Total	101,000
24		=====

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
26 section 1, of the laws of 1998:

27 For state assistance payments for the state share of the costs of
28 clean water projects in accordance with the provisions of title 3 of
29 article 56 of the environmental conservation law for project costs,
30 including costs incidental and appurtenant thereto and for payment
31 of reimbursements to the clean water/clean air implementation fund
32 for services and expenses of state departments and agencies, includ-
33 ing fringe benefits, hereinafter referred to as "Clean Water Project
34 Disbursements". The moneys appropriated herein may be suballocated
35 to all state departments and agencies. Further, moneys herein appro-
36 priated may be suballocated only to public authorities and public
37 benefit corporations specifically authorized by paragraph (1) of
38 subdivision one of section 56-0303 of the environmental conservation
39 law to enter into contracts for state assistance payments for the
40 state share of costs for clean water projects, provided however,
41 that moneys herein appropriated pursuant to paragraph (i) of subdivi-
42 sion one of section 56-0303 of the environmental conservation law
43 for state facility projects may be suballocated to any public
44 authority or public benefit corporation.

45 Notwithstanding the provisions of any general or special law, the
46 moneys hereby appropriated shall be available for clean water quali-
47 ty projects in accordance with title 3 of article 56 of the environ-
48 mental conservation law upon the issuance of a certificate of
49 approval of availability of the director of the division of budget.

50 The state comptroller shall at the commencement of each month certify
51 to the director of the division of the budget, the commissioner of

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1 environmental conservation, the chairman of the senate finance
 2 committee, and the chairman of the assembly ways and means committee
 3 the amounts disbursed from this appropriation for "Clean Water
 4 Project Disbursements" for the month preceding such certification
 5 (09B29757) ... 10,000,000 (re. \$504,000)

6 By chapter 413, section 27, of the laws of 1996, as amended by chapter
 7 55, section 1, of the laws of 1997:

8 For state assistance payments for the state share of the costs of
 9 clean water projects in accordance with the provisions of title 3 of
 10 article 56 of the environmental conservation law for project costs,
 11 including costs incidental and appurtenant thereto and for payment
 12 of reimbursements to the clean water/clean air implementation fund
 13 for services and expenses of state departments and agencies, includ-
 14 ing fringe benefits, hereinafter referred to as "Clean Water Project
 15 Disbursements". The moneys appropriated herein may be suballocated
 16 to the environmental facilities corporation, other state depart-
 17 ments, agencies, and public authorities.

18 Notwithstanding the provisions of any general or special law, moneys
 19 hereby appropriated shall be available for clean water quality
 20 projects in accordance with title 3 of article 56 of the environ-
 21 mental conservation law upon the issuance of a certificate of
 22 approval of availability by the director of the division of the
 23 budget. The state comptroller at the commencement of each month
 24 shall certify to the director of the division of the budget, the
 25 commissioner of environmental conservation, the chairman of the
 26 senate finance committee, and the chairman of the assembly ways and
 27 means committee the amounts disbursed from this appropriation for
 28 "Clean Water Project Disbursements" for the month preceding such
 29 certification (09BA9657) ... 75,000,000 (re. \$2,681,000)

30 WATER RESOURCES - EQBA (CCP)

- 31 Capital Projects Funds - Other
- 32 Capital Projects Fund
- 33 Water Resources Purpose

34 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,
 35 section 1, of the laws of 2002:

36 For the state share of the costs of construction of water quality
 37 improvement projects, including the payment of liabilities incurred
 38 prior to April 1, 1981, in accordance with the provisions of title
 39 three of article fifty-one of the environmental conservation law as
 40 amended for projects included in the following schedule, including
 41 costs incidental and appurtenant thereto, hereinafter referred to as
 42 "Water Quality Improvement Disbursements."

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for water quality
 45 improvement expenditures for eligible water quality improvement
 46 projects as defined by section 51-0303 of the environmental conser-
 47 vation law upon the issuance of a certificate of approval of avail-
 48 ability by the director of the division of the budget. The state

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1 comptroller shall at the commencement of each month certify to the
 2 director of the division of the budget, the commissioner of environ-
 3 mental conservation, the chairman of the senate finance committee,
 4 and the chairman of the assembly ways and means committee the
 5 amounts disbursed from this appropriation for Water Quality Improve-
 6 ment Disbursements for the month preceding such certification
 7 (01387057) ... 27,190,300 (re. \$604,000)

8 project schedule

9		ESTIMATED	ESTIMATED
10		ELIGIBLE	STATE
11	COUNTY PROJECT	PROJECT COST	SHARE
12	-----		
13		(thousands)	
14	Supplements to previous appro-		
15	priations:		
16	Allegany County		
17	Village of Cuba	\$6,200	\$775
18	Broome County		
19	Village of Endicott	608	76
20	Town of Sanford	952	119
21	Chautauqua County		
22	Village of Brocton	1,272	159
23	Ripley Sewer District	2,384	298
24	Chautauqua County	560	70
25	Columbia County		
26	Village of Chatham	880	110
27	Erie County		
28	Southtown's Sewage Treatment		
29	Agency	440	55
30	Village of Alden	1,808	195
31	City of Lackawanna	984	123
32	Village of Blasdell	4,600	548
33	Genesee		
34	Village of Attica	3,480	435
35	Monroe County		
36	Rochester Pure Waters District	47,736	5,967
37	Nassau County		
38	Nassau County Sewer District 3	11,920	1,490
39	New York City		
40	City of New York: Newtown		
41	Creek Plant Upgrading	2,040	255
42	Niagara County		
43	Village of Middleport	96	12
44	Oneida County		
45	City of Sherrill	1,384	173
46	Onondaga County		
47	Baldwinsville-Seneca Knolls		
48	Sewer District	2,224	278
49	Nine Mile Creek	2,936	367
50	Orange County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of New Windsor	1,336	167
2	St. Lawrence County		
3	City of Ogdensburg	696	87
4	Saratoga County		
5	Village of South Glens Falls	1,200	150
6	Seneca County		
7	Seneca County Sewer District 1	4,200	525
8	Sullivan County		
9	Town of Rockland	296	37
10	Town of Delaware	412	89
11	Tioga County		
12	Village of Waverly	1,104	138
13	Village of Owego	1,408	176
14	Tompkins County		
15	City of Ithaca	440	55
16	Yates County		
17	Village of Penn Yan	1,720	215
18		-----	-----
19	Subtotal-Supplements		\$13,144
20	New Projects (In Planning and		
21	Construction):		
22	Albany County		
23	City of Albany	\$360	\$45
24	Cattaraugus County		
25	Town of Olean	8	1
26	Clinton County		
27	Clinton County Sludge Study	1,040	130
28	Town of Black Brook	1,384	173
29	Cortland County		
30	Village of McGraw	912	114
31	Delaware County		
32	Village of Hancock	968	121
33	Village of Hobart	72	9
34	Fulton County		
35	City of Gloversville	2,192	274
36	Genesee County		
37	Batavia Sewer District 2	72	9
38	Greene County		
39	Town and Village of Catskill	96	12
40	Town of Catskill	192	24
41	Herkimer County		
42	Village of Herkimer	304	38
43	Livingston County		
44	Village of Avon	160	20
45	Madison County		
46	Village of Hamilton	504	63
47	Monroe County		
48	Town of Perinton	88	11
49	Rochester Pure Waters District	1,528	191
50	Village of Spencerport	1,400	175
51	Town of Henrietta	56	7
52	Ontario County		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	City of Geneva	1,720	215
2	Onondaga County		
3	Onondaga County/Syracuse		
4	Metro	10,776	1,347
5	Onondaga County (Ley Creek)	56	7
6	Orange County		
7	Town of Montgomery	728	91
8	Village of Montgomery	1,632	204
9	Orleans County		
10	Town of Shelby	8	1
11	Town of Ridgeway	264	33
12	Putnam County		
13	Putnam County	152	19
14	Rockland County		
15	Village of Suffern	4,160	520
16	Seneca County		
17	Village of Lodi	360	45
18	Town of Waterloo	144	18
19	St. Lawrence County		
20	Town of Lawrence	200	25
21	Steuben County		
22	Village of South Corning	808	101
23	Sullivan County		
24	Town of Tusten	816	102
25	Town of Fallsburg	504	63
26	Tompkins County		
27	Town of Newfield	384	48
28	Village of Dryden	1,000	125
29	Ulster County		
30	Village of Ellenville	448	56
31	Town of Wawarsing	1,224	153
32	Town of Crawford	1,240	155
33	Town of Saugerties	5,912	702
34	Westchester County		
35	Town of North Castle	1,408	176
36	Wyoming County		
37	Village of Castile	40	5
38			-----
39	Subtotal-New Projects		\$5,628
40	Statewide		
41	Supplement to various previously		
42	scheduled projects	\$62,152	\$7,684
43	Engineering studies, reports		
44	and designs, various projects	6,088	736
45			-----
46	Supplements		\$8,420
47	Grand Total Appropriation		\$27,190
48			=====

49 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 50 section 1, of the laws of 2003, for:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state share of the cost of construction of water quality improve
 2 ment projects, including the payment of liabilities incurred prior
 3 to April 1, 1978, in accordance with the provisions of title three
 4 of article fifty-one of the environmental conservation law as
 5 amended for projects included in the following schedule, including
 6 costs incidental and appurtenant thereto, hereinafter referred to as
 7 "Water Quality Improvement Disbursements."
 8 Notwithstanding the provisions of any general or special law, the
 9 moneys hereby appropriated shall be available for water quality
 10 improvement expenditures for eligible water quality improvement
 11 projects as defined by section 51-0303 of the environmental conser-
 12 vation law upon the issuance of a certificate of approval of avail-
 13 ability by the director of the division of the budget.
 14 The state comptroller shall at the commencement of each month certify
 15 to the director of the division of the budget, the commissioner of
 16 environmental conservation, the chairman of the senate finance
 17 committee, and the chairman of the assembly ways and means committee
 18 the amounts disbursed from this appropriation for Water Quality
 19 Improvement Disbursements for the month preceding such certification
 20 (01385957) ... 21,229,100 (re. \$525,000)

21 project schedule		22 ESTIMATED	
23		23 ELIGIBLE	23 ESTIMATED
24 COUNTY OR CITY	24 PROJECT	24 PROJECT	24 STATE
25		25 COST	25 SHARE
26 -----			
27 (thousands)			
28 Supplements to previous appropriations:			
29 Albany			
30	Town of Guilderland	\$2,088	\$261
31 Chautauqua			
32	City of Jamestown	3,720	465
33	Chautauqua Lake Sewer District	4,864	164
34 Delaware			
35	Village of Hancock	4,984	623
36 Erie			
37	Buffalo Sewer Authority	33,104	4,001
38 Towns of Aurora and Holland; Village of East			
39	Aurora	3,448	431
40	Southtown's Sewage Treatment Agency	22,944	2,757
41 Niagara			
42	Village of Wilson	2,600	311
43 Ontario			
44	Honeoye Lake Sewer District	1,664	208
45 Orange			
46	Towns of Blooming Grove, Cornwall and New Wind-		
47	sor	1,104	138
48 Oswego			
49	City of Fulton	4,680	585
50 Rensselaer			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Sand Lake	2,208	97
2	Rockland		
3	Rockland County Sewer District No. 1	8,136	1,017
4	Suffolk		
5	Suffolk County Sewer District No. 3	1,296	162
6	Sullivan		
7	Town of Bethel	7,208	901
8	Westchester		
9	Mamaroneck Sewer District	5,128	641
10			-----
11	Subtotal-Supplements		\$12,761
12	New Construction Projects:		
13	Albany		
14	Town of Coeymans	\$440	\$55
15	Chautauqua		
16	Village of Falconer	424	53
17	Clinton		
18	Town of Peru	1,072	134
19	Columbia		
20	Town of Stockport	544	68
21	Erie		
22	Buffalo Sewer Authority (Project C-36-915)	768	96
23	City of Lackawanna	7,080	885
24	Genesee		
25	Village of Elba	256	32
26	Greene		
27	Town of Hunter and Village of Tannersville	120	15
28	Jefferson		
29	Village of Brownville	104	13
30	Town of Watertown	176	22
31	Madison		
32	Town of Sullivan	72	9
33	Oneida		
34	Town of Marcy	144	18
35	Onondaga		
36	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
37	pansion	1,352	169
38	Morgan Road Sewer Agency	3,056	382
39	Ontario		
40	Town of Farmington	408	51
41	Village of Holcomb	392	49
42	Orange		
43	Village of Montgomery	1,576	197
44	Town of Warwick and Village of Greenwood Lake	48	6
45	Town of Woodbury	12,472	1,559
46	Otsego		
47	City and Town of Oneonta	320	40
48	Village of Richfield Springs	15	2
49	Rensselaer		
50	Town of Brunswick	128	16
51	Town of North Greenbush	152	19
52	Schoharie		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Richmondville	16	2
2	Schuyler		
3	Town of Reading	384	48
4	Seneca		
5	Towns of Romulus and Varick	304	38
6	Seneca County Sewer District No. 1	2,352	294
7	Village of Waterloo	1,368	171
8	Ulster		
9	City of Kingston	2,744	343
10	New York City		
11	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
12			-----
13	Subtotal-New Projects		\$5,904
14	New Projects (In Planning):		
15	Albany		
16	City of Cohoes	\$72	\$9
17	Broome		
18	Village of Endicott	144	18
19	Town of Sanford	16	2
20	Cattaraugus		
21	City of Olean	144	18
22	Village of Portville	64	8
23	Chautauqua		
24	Town of Ellicott	32	4
25	Ripley Sewer District	152	19
26	Village of Sinclairville	16	2
27	Clinton		
28	Town of Champlain	104	13
29	Town of Plattsburgh	788	99
30	Dutchess		
31	Village of Pawling	192	24
32	Erie		
33	Village of Akron	80	10
34	Town of Brant	110	14
35	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
36	Buffalo Sewer Authority (Project C-36-1070)	112	14
37	Buffalo Sewer Authority (Project C-36-1130)	800	100
38	Village of Springville	104	13
39	Essex		
40	Town of Port Henry	40	5
41	Town of Willsboro	80	10
42	Franklin		
43	Village of Tupper Lake	104	13
44	Fulton		
45	City of Gloversville and Village of Johnstown	360	45
46	Genesee		
47	City of Batavia	560	70
48	Greene		
49	Village of Coxsackie	160	20
50	Jefferson		
51	Village of Deferiet	32	4
52	Lewis		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Castorland	8	1
2	Madison		
3	Village of Chittenango	88	11
4	Monroe		
5	Town of Brighton	32	4
6	Towns of Hamlin and Kendall	48	6
7	Montgomery		
8	City of Amsterdam and Town of Amsterdam	336	42
9	Nassau		
10	Nassau County Sewer District No. 3	1,021	128
11	Oyster Bay Sewer District	256	32
12	West Long Beach Sewer District (Project C-36-		
13	1043)	1,984	248
14	Niagara		
15	Town of Lewiston	88	11
16	Village of Middleport	136	17
17	Oneida		
18	Town of Marcy	552	69
19	County of Oneida, Pump Station, Sequoit Creek	520	65
20	Onondaga		
21	Village of Marcellus	224	28
22	Orange		
23	Town of Warwick	264	33
24	Orleans		
25	Village of Medina	376	47
26	Rensselaer		
27	Village of Hoosick Falls	56	7
28	City of Rensselaer	56	7
29	Rockland		
30	Village of Suffern	200	25
31	St. Lawrence		
32	Village of Heuvelton	56	7
33	Village of Norwood	64	8
34	Saratoga		
35	Village of South Glens Falls	104	13
36	Seneca		
37	Town of Seneca Falls	528	66
38	Steuben		
39	City of Corning	200	22
40	Suffolk		
41	Village of Greenport and Town of Southold	1,064	133
42	Town of Huntington	312	39
43	Town of Southold	24	3
44	Sullivan		
45	Towns of Callicoon and Delaware, and Village of		
46	Jeffersonville (C-D-J) Joint Sewer Board	40	5
47	Town of Delaware	72	9
48	Tompkins		
49	Village of Lansing	104	13
50	Ulster		
51	Town of Wawarsing	16	2



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Woodstock	120	15
2	Washington		
3	Village of Fort Ann	32	4
4	Wayne		
5	Village of Clyde	64	8
6	Village of Newark	128	16
7	Village of Lyons	40	5
8	Westchester		
9	Town of Mount Pleasant	128	16
10	Yonkers Sewer District	728	91
11	Town of Yorktown	168	21
12	Wyoming		
13	Village of Attica	280	35
14	Town of Bennington and Hamlet of Cowlesville	24	3
15	Towns of Castile and Perry	288	36
16	New York City		
17	City of New York: Newtown Creek Plant Upgrading		
18	(C-36-713)	2,008	251
19			-----
20	Subtotal-Projects In Planning		\$2,563
21	Grand Total of Appropriations		\$21,229
22			=====

23 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
24 section 1, of the laws of 2002:

25 The state share of the cost of construction of water quality improve-
26 ment projects, including the payment of liabilities incurred prior
27 to April 1, 1977, in accordance with the provisions of title three
28 of article fifty-one of the environmental conservation law as
29 amended for projects included in the following schedule, including
30 costs incidental and appurtenant thereto, hereinafter referred to as
31 "Water Quality Improvement Disbursements."

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for water quality
34 improvement expenditures for eligible water quality improvement
35 projects as defined by section 51-0303 of the environmental conser-
36 vation law upon the issuance of a certificate of approval of avail-
37 ability by the director of the division of the budget.

38 The state comptroller shall at the commencement of each month certify
39 to the director of the division of the budget, the commissioner of
40 environmental conservation, the chairman of the senate finance
41 committee, and the chairman of the assembly ways and means committee
42 the amounts expended from this appropriation for Water Quality
43 Improvement Disbursements for the month preceding such certification
44 (01385757) ... 20,829,700 (re. \$415,000)

45 project schedule

46		ADDITIONAL	
47		ESTIMATED	ADDITIONAL
48		ELIGIBLE	ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		PROJECT	STATE
2	COUNTY OR CITY	COST	SHARE
3	-----		
4		(thousands)	
5	Supplements to previous appropriations:		
6	Chautauqua		
7	City of Jamestown	\$3,824	\$478
8	Erie		
9	Southtown's sewage treatment agency	8,128	880
10	Monroe		
11	Town of Webster	5,560	695
12	Rochester pure waters district (project C-36-		
13	745)	80,736	10,092
14	Irondequoit Bay pure waters district	352	44
15	South Central pure waters district	1,112	139
16	Ontario		
17	City of Canandaigua	4,640	580
18	Rockland		
19	Rockland County sewer district No. 1	4,304	538
20	Saratoga		
21	Saratoga County sewer district No. 1	1,864	...
22	Sullivan		
23	Town of Thompson, Village of Monticello	4,344	543
24	Wayne		
25	Town of Ontario	8	1
26	New York City		
27	Oakwood Beach	23,424	2,928
28			-----
29	Subtotal-Supplements		\$16,909
30			-----
31	New Projects		
32	Chautauqua		
33	North Chautauqua Lake sewer district		
34	(project C-36-913)	\$2,701	\$338
35	Chenango		
36	Village of Greene	43	6
37	Madison		
38	Town of Lenox	1,700	213
39	Town of Sullivan, East Sullivan	400	50
40	Oneida		
41	Town of Verona, East Oneida Lake	2,500	313
42	Otsego		
43	Town of Oneonta	302	38
44	Suffolk		
45	Suffolk County sewer district (project C-36-		
46	1036)	20,064	2,508
47			-----
48	Subtotal-New Projects		\$3,466
49	Step I Planning		
50	Albany		
51	Town of Bethlehem (C-36-1096)		\$6
52	Chautauqua		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Portland, Pomfret, Dunkirk Sewer District	
2	(C-36-1097)	4
3	Chenango	
4	Village of Sherburne (C-36-1051)	8
5	Columbia	
6	Village of Chatham (C-36-1101)	4
7	Town of Kinderhook (C-36-1118)	5
8	Cortland	
9	Cortland County SA (C-36-1001)	5
10	Delaware	
11	Village of Hancock (C-36-874)	5
12	Village of Stamford (C-36-1114)	1
13	Erie	
14	Town of Aurora (C-36-836)	26
15	Village of Blasdell (C-36-1012)	25
16	Buffalo Sewer Authority (C-36-830)	32
17	Essex	
18	Village of Elizabethtown (C-36-1105)	3
19	Franklin	
20	St. Regis Mohawk Indian Reservation	
21	(C-36-1111)	10
22	Genesee	
23	Town of Pavilion (C-36-1078)	2
24	Greene	
25	Town of Catskill (C-36-1024)	1
26	Herkimer	
27	Town of West Winfield (C-36-1084)	1
28	Jefferson	
29	Village of Dexter (C-36-1005)	1
30	LaFargeville, Town of Orleans (C-36-1119)	4
31	Livingston	
32	Village of Caledonia (C-36-1010)	5
33	Town of Livonia (C-36-1088)	3
34	Town of York (C-36-1011)	5
35	Madison	
36	Town of Cazenovia (C-36-1092)	3
37	Onondaga	
38	Village of Skaneateles (C-36-1000)	13
39	Ontario	
40	Village of Rushville (C-36-1094)	9
41	Oswego	
42	City of Fulton (C-36-1009)	24
43	Rensselaer	
44	Town of Schodack (C-36-1117)	10
45	Rockland	
46	Town of Stony Point (C-36-993)	10
47	St. Lawrence	
48	Village of Waddington (C-36-1076)	4
49	Saratoga	
50	Town of Stillwater (C-36-1113)	5
51	Schoharie	
52	Village of Middleburgh (C-36-929)	3



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Sharon Springs (C-36-1098)	1
2	Seneca	
3	Village of Seneca Falls (C-36-1102)	7
4	Sullivan	
5	Town of Bethel (C-36-1115)	10
6	Tioga	
7	Town of Owego (C-36-1004)	3
8	Tompkins	
9	City of Ithaca (C-36-1095)	42
10	Ulster	
11	Town of Gardiner (C-36-1086)	6
12	Town of Marlborough (C-36-1098)	101
13	Town & Village of New Paltz (C-36-1087)	12
14	Washington	
15	Washington County SA (C-36-1021)	28
16	Wayne	
17	Village of Sodus (C-36-1091)	3
18	Yates	
19	Village of Penn Yan (C-36-1022)	5
20		-----
21	Subtotal-Step I Planning	\$455
22		-----
23	Grand Total Appropriation	\$20,830
24		=====

25 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
26 section 1, of the laws of 2003, for:

27 The state share of the cost of construction of water quality improve
28 ment projects, including the payment of liabilities incurred prior
29 to April 1, 1976, in accordance with the provisions of title three
30 of article fifty-one of the environmental conservation law as
31 amended for projects included in the following schedule, including
32 costs incidental and appurtenant thereto, hereinafter referred to as
33 "Water Quality Improvement Disbursements."

34 Notwithstanding the provisions of any general or special law, the
35 moneys hereby appropriated shall be available for water quality
36 improvement expenditures for eligible water quality improvement
37 projects as defined by section 51-0303 of the environmental conser-
38 vation law upon the issuance of a certificate of approval of avail-
39 ability by the director of the division of the budget.

40 The state comptroller shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 environmental conservation, the chairman of the senate finance
43 committee, and the chairman of the assembly ways and means committee
44 the amounts disbursed from this appropriation for Water Quality
45 Improvement Disbursements for the month preceding such certification
46 (01385557) ... 45,543,700 (re. \$346,000)

47 project schedule

48		ADDITIONAL	
49		ESTIMATED	ADDITIONAL
50		ELIGIBLE	ESTIMATED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		PROJECT	STATE
2	COUNTY OR CITY	COST	SHARE
3	-----		
4		(thousands)	
5	Supplements to previous appropriations:		
6	Albany		
7	Village of Green Island	\$424	\$53
8	Chautauqua		
9	So. Central Chautauqua Lake sewer district	3,592	449
10	Erie		
11	Town of Grand Island	3,824	478
12	Southtown's Sewage Treatment Agency	13,664	1,708
13	Herkimer		
14	Herkimer County sewer district	2,136	267
15	Madison		
16	City of Oneida	2,208	276
17	Monroe		
18	Rochester pure waters district (project C-36-		
19	745)	16,560	1,935
20	Town of Webster	288	36
21	Nassau		
22	Recharge facility, Nassau Co. sewer district		
23	No. 3	6,224	778
24	Niagara		
25	Town of Niagara	2,432	304
26	Oneida		
27	Village of Sylvan Beach	1,416	177
28	City of Utica	496	62
29	Onondaga		
30	Baldwinsville--		
31	Seneca Knolls sewer district	4,032	504
32	Oak Orchard service area	3,744	468
33	Ontario		
34	City of Canandaigua	904	113
35	Putnam		
36	Town of Carmel, Lake Secor sewer district		
37	No. 4	704	88
38	Rockland		
39	Rockland County sewer district No. 1	9,600	1,200
40	Sullivan		
41	Town of Thompson, Village of Monticello	1,208	151
42	Wayne		
43	Town of Williamson	2,424	303
44	Westchester		
45	Blind Brook sewer district	1,368	171
46	Port Chester sewer district	1,488	186
47	New York City		
48	Coney Island	53,776	6,722
49	Oakwood Beach	20,864	2,608
50	Red Hook	19,608	2,451
51	Statewide		
52	Supplements to various previously scheduled		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	projects	157,864	19,171
2			-----
3	Subtotal--Supplements		\$40,659
4			-----
5	New Projects		
6	Genesee		
7	Town of Batavia, Sewer district No. 1	\$51	\$7
8	Onondaga		
9	Meadowbrook Trunk sewer	1,000	125
10	Statewide Engineering studies, reports and		
11	designs, various projects	38,584	4,764
12			-----
13	Subtotal--New Projects		\$4,896
14			-----
15	Grand Total Appropriation		\$45,544
16			=====

17 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 18 section 1, of the laws of 2002, for:

19 The state share of the cost of construction of water quality improve-
 20 ment projects, including the payment of liabilities incurred prior
 21 to April 1, 1975, in accordance with the provisions of title three
 22 of article fifty-one of the environmental conservation law as
 23 amended for projects included in the following schedule, including
 24 costs incidental and appurtenant thereto, hereinafter referred to as
 25 "Water Quality Improvement Disbursements."

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for water quality
 28 improvement expenditures for eligible water quality improvement
 29 projects as defined by section 51-0303 of the environmental conser-
 30 vation law upon the issuance of a certificate of approval of avail-
 31 ability by the director of the division of the budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for Water Quality
 37 Improvement Disbursements for the month preceding such certification
 38 (00320557) ... 92,201,700 (re. \$460,000)

39 project schedule

40		ESTIMATED	
41		ELIGIBLE	ESTIMATED
42		PROJECT	STATE
43	COUNTY PROJECT	COST	SHARE
44	-----	-----	-----
45		(thousands)	
46	Supplements to previous appropriations		
47	Albany		
48	Village of Altamont	\$315	\$39
49	Town of Guilderland	1,182	148

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Green Island	130	16
2	Cattaraugus		
3	Village of Franklinville	205	26
4	Village of Limestone	50	7
5	Village of Little Valley	1,594	200
6	Chautauqua		
7	So. Chautauqua Lake Sewer District	422	53
8	Chautauqua Utility District	2,080	260
9	Village of Fredonia	2,400	300
10	Town of Hanover	770	96
11	Village of Sherman	211	26
12	Chemung		
13	Chemung County	27,770	3,471
14	Columbia		
15	Town of Greenport	420	52
16	City of Hudson	24	3
17	Village of Philmont	449	57
18	Village of Valatie	161	20
19	Cortland		
20	City of Cortland	64	8
21	Erie		
22	Erie County Sewer District No. 4	6,352	794
23	Town of Amherst	65,184	8,148
24	Essex		
25	Village of Ticonderoga	512	64
26	Franklin		
27	Village of Chateaugay	28	4
28	Herkimer		
29	Herkimer County Sewer District	1,304	163
30	Jefferson		
31	Village of Adams	490	62
32	City of Watertown	904	113
33	Lewis		
34	Village of Croghan	26	3
35	Livingston		
36	Village of Dansville	80	10
37	Madison		
38	Cazenovia	112	14
39	Monroe		
40	City of Rochester	44,850	5,607
41	Montgomery		
42	Montgomery County Sewer District No. 1	1,400	175
43	Niagara		
44	Town of Newfane	670	84
45	Niagara County Sewer District No. 1	1,880	235
46	City of North Tonawanda	126	16
47	Village of Youngstown, Town of Porter	376	47
48	Town of Somerset, Village of Barker	184	23
49	Oneida		
50	Village of Clinton, Town of Kirkland	1,497	187
51	City of Sherrill	450	57

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Village of Sylvan Beach	4,877	610
2	Onondaga		
3	Clay Sewer District	3,537	442
4	Village of Jordan	94	12
5	Limestone Sewer District	10	2
6	Baldwinsville Seneca Knolls Sewer District	1,992	249
7	Ontario		
8	City of Canandaigua	845	106
9	Orange		
10	Town of Goshen	48	6
11	Orleans		
12	Village of Albion	2,428	304
13	Oswego		
14	Village of Mexico	56	7
15	Town of Minetto	98	12
16	City of Oswego	1,656	207
17	Village of Phoenix	416	52
18	Otsego		
19	Village of Milford	128	16
20	Putnam		
21	Town of Carmel, Lake Secor Sewer District No.		
22	4	625	79
23	Rensselaer		
24	Village of Castleton-on-Hudson	177	23
25	Town of East Greenbush	390	48
26	Town of North Greenbush	240	30
27	Rockland		
28	Rockland County Sewer District No. 1	6,273	784
29	St. Lawrence		
30	Village of Massena	455	57
31	City of Ogdensburg	144	18
32	Saratoga		
33	Saratoga County Sewer District No. 1	1,820	184
34	Village of Schuylerville	447	55
35	Town and Village of Waterford	1,722	216
36	Schuyler		
37	Village of Watkins Glen	520	65
38	Steuben		
39	Village of Wayland	217	28
40	Suffolk		
41	Village of Ocean Beach	210	26
42	Sullivan		
43	Village of Monticello, Town of Thompson	1,471	184
44	Town of Fallsburg	15,336	1,917
45	Village of Woodbridge	1,944	243
46	Tioga		
47	Village of Owego	97	12
48	Village of Waverly	74	10
49	Tompkins		
50	Village of Groton	39	5
51	Ulster		



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Shawangunk	2,135	267
2	Wayne		
3	Town of Marion	165	21
4	Town of Williamson	4,960	620
5	Westchester		
6	Blind Brook Sewer District	7,215	902
7	Ossining Sewer District	10,221	1,278
8	Port Chester Sewer District	1,800	225
9	Wyoming		
10	Village of Warsaw	110	14
11	New York City		
12	Coney Island	1,584	198
13	Oakwood Beach	7,229	904
14			-----
15	Subtotal Supplements		\$31,026
16	New Projects		
17	Albany		
18	City of Albany	\$280	\$35
19	Allegany		
20	Village of Bolivar	904	113
21	Broome		
22	City of Binghamton	10,952	1,330
23	Cattaraugus		
24	Village of Allegany	1,560	191
25	Cayuga		
26	City of Auburn	70	9
27	Village and Town of Union Springs	2,118	265
28	Chautauqua		
29	City of Jamestown	6,136	665
30	City of Jamestown	4,000	500
31	Village of Brocton	1,200	150
32	Chenango		
33	City of Norwich	3,000	375
34	Dutchess		
35	Tri-Municipal Sewer District	16,840	2,105
36	Erie		
37	Village of Alden	1,870	234
38	Village of Gowanda	3,017	377
39	City of Lackawanna	4,000	500
40	Southtowns	40,335	5,042
41	Greene		
42	Town of New Baltimore	830	104
43	Herkimer		
44	Town of Webb	400	50
45	Livingston		
46	Village of Geneseo	900	113
47	Madison		
48	Village of Canastota	2,577	322
49	Monroe		
50	City of Rochester, West Side	152,560	19,070
51	Village of Honeoye Falls	296	37



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Town of Victor, Town of Mendon	1,240	155
2	Nassau		
3	Sewer District No. 2, Bay Park	150,000	18,750
4	Wantaugh Recharge Sewer District No. 3	14,803	1,850
5	Niagara		
6	City of Lockport	600	75
7	Village of Wilson	1,360	170
8	Oneida		
9	Starch Factory Creek	2,356	295
10	Town of Kirkland	40	5
11	Onondaga		
12	Nine Mile Creek	6,700	837
13	Ontario		
14	Canandaigua Lake Sewer District	2,695	337
15	Otsego		
16	Village of Cooperstown	24	3
17	Oswego		
18	Village of Parish	470	59
19	Orange		
20	Sewer District No. 2	800	100
21	Town of Newburgh	784	98
22	Putnam		
23	Town of Putnam Valley	112	14
24	Rensselaer		
25	Town of Sand Lake	2,823	353
26	Schenectady		
27	Town of Niskayuna	480	60
28	Town of Rotterdam	3,968	496
29	Seneca		
30	Village of Interlaken	88	11
31	Suffolk		
32	Port Jefferson Sewer District	9,184	1,148
33	Town of Riverhead	3,664	458
34	Sullivan		
35	Village of Liberty	4,700	547
36	Town of Liberty	1,528	191
37	Ulster		
38	Town of Esopus	3,000	375
39	Village of Rosendale	778	97
40	Warren		
41	Village of Lake George	955	119
42	Warren County Sewer District	1,760	182
43	Washington		
44	Village of Cambridge	48	6
45	Westchester		
46	Irvington Extension	1,552	194
47	Mamaroneck Sewer District	20,000	2,500
48	Town of North Castle, Armonk Sewer District	1,500	188
49	Town of Greenburgh	208	26
50			-----
51	Subtotal New Projects		\$61,176
52			-----



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Grand Total Appropriations	\$92,202
2		=====

3 WATER RESOURCES - PWBA (CCP)

- 4 Capital Projects Funds - Other
- 5 Capital Projects Fund
- 6 Water Resources Purpose

7 Water Quality Improvements

8 By chapter 55, section 1, of the laws of 2003:

9 For water resources purposes, shall be available for the state share
10 of the costs of water quality improvement projects, as defined in
11 section 56-0101 of the environmental conservation law, to implement
12 the Long Island Sound Comprehensive Conservation Management Plan
13 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
14 the environmental conservation law, and to implement wastewater
15 treatment improvement projects in small upstate communities
16 (09650357) ... 8,168,000 (re. \$543,000)

17 By chapter 54, section 1, of the laws of 2002:

18 For water resources purposes, shall be available for the state share
19 of the costs of water quality improvement projects, as defined in
20 section 56-0101 of the environmental conservation law, to implement
21 the Long Island Sound Comprehensive Conservation Management Plan
22 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
23 the environmental conservation law, and to implement wastewater
24 treatment improvement projects in small upstate communities
25 (09650257) ... 4,900,000 (re. \$668,000)

26 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
27 section 1, of the laws of 2002:

28 For the state share of the costs of construction of water quality
29 improvement projects, including the payment of liabilities incurred
30 prior to April 1, 1990, in accordance with the provisions of title 3
31 of article 51 of the environmental conservation law as amended, to
32 provide state matching funds for projects scheduled to receive
33 construction grants from federal fiscal years 1989 and 1990 funds,
34 including costs incidental and appurtenant thereto, hereinafter
35 referred to as "Water Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the
37 moneys hereby appropriated shall be available for water quality
38 improvement expenditures for eligible water quality improvement
39 projects as defined by section 51-0303 of the environmental conser-
40 vation law upon the issuance of a certificate of approval of avail-
41 ability by the director of the division of the budget. No such
42 certificates of approval of availability shall be issued for or
43 include funds for projects which have not received a federal grant
44 for the construction of sewage treatment related facilities.

45 Notwithstanding the provisions of any general or special law, the
46 amounts hereby appropriated shall have all disbursements reimbursed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 from the Pure Waters Bond Act proceeds authorizations and are
 2 contingent upon the partial repeal of existing capital projects fund
 3 authorizations elsewhere in this chapter. The state comptroller
 4 shall at the commencement of each month certify to the director of
 5 the division of the budget, the commissioner of environmental
 6 conservation, the chairman of the senate finance committee, and the
 7 chairman of the assembly ways and means committee the amounts
 8 disbursed from this appropriation for Water Quality Improvement
 9 Disbursements for the month preceding such certification (09019057)
 10 ... 4,609,600 (re. \$1,466,000)

11 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 12 section 1, of the laws of 2003:

13 For the state share of the costs of construction of water quality
 14 improvement projects, including the payment of liabilities incurred
 15 prior to April 1, 1988, in accordance with the provisions of title 3
 16 of article 51 of the environmental conservation law as amended, to
 17 provide a reserve to supplement or fund additional phases of
 18 projects previously appropriated and scheduled on or after May 12,
 19 1965.

20 Notwithstanding the provisions of any general or special law, the
 21 moneys hereby appropriated shall be available for water quality
 22 improvement expenditures for any project scheduled in appropriation
 23 bills on or after May 12, 1965.

24 Notwithstanding the provisions of any general or special law, the
 25 amounts hereby appropriated shall be made available from the Pure
 26 Waters Bond Act authorizations and are contingent upon the repeal of
 27 existing authorizations elsewhere in this chapter.

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall not be made available until the
 30 director of the division of the budget issues a certificate of
 31 approval of availability with a schedule of approved and previously
 32 authorized projects for which such funds shall be used. No such
 33 certificates of approval of availability shall be issued for or
 34 include funds for projects which have not received a federal grant
 35 for the construction of sewage treatment related facilities. The
 36 state comptroller shall at the commencement of each month certify to
 37 the director of the division of the budget, the commissioner of
 38 environmental conservation, the chairman of the senate finance
 39 committee, and the chairman of the assembly ways and means committee
 40 the amounts disbursed from this appropriation for Water Quality
 41 Improvement Disbursements for the month preceding such certification
 42 (09P28857) ... 11,690,000 (re. \$718,000)

43 By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
 44 section 1, of the laws of 2006:

45 For the state share of the costs of construction of water quality
 46 improvement projects, including the payment of liabilities incurred
 47 prior to April one, nineteen hundred eighty-four, in accordance with
 48 the provisions of title three of article fifty-one of the environ-
 49 mental conservation law as amended, for projects previously appro-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 priated and scheduled on or after April one, nineteen hundred seven-
2 ty-two.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for water quality
5 improvement expenditures for any project scheduled in appropriation
6 bills on or after April one, nineteen hundred seventy-two.

7 Notwithstanding the provisions of any general or special law, the
8 amounts hereby appropriated shall be made available from the Pure
9 Water Bond Act authorizations and are contingent upon the repeal of
10 existing authorizations elsewhere in this chapter.

11 Notwithstanding the provisions of any general or special law, the
12 moneys hereby appropriated shall not be made available until the
13 director of the division of the budget issues a certificate of
14 approval of availability with a schedule of approved and previously
15 authorized projects for which such funds shall be used. No such
16 certificates of approval of availability shall be issued for or
17 include funds for projects which have not received a federal grant
18 for the construction of sewage treatment related facilities
19 (09178457) ... 56,869,200 (re. \$913,000)

20 By chapter 79, section 14, of the laws of 1970, as amended by chapter
21 55, section 1, of the laws of 2006:

22 Notwithstanding the provisions of chapter 657 of the laws of 1982 to
23 the contrary, the sum of two hundred eighty million nine hundred
24 thirty-four thousand dollars (\$280,934,000), or so much thereof as
25 may be necessary, is hereby appropriated from the Capital Projects
26 Fund to the department of environmental conservation for the payment
27 of the nonmunicipal share of the cost of construction of sewage
28 treatment works in the manner and to the extent specified in section
29 17-1903 of the Environmental Conservation Law.

30 Notwithstanding the provisions of any general or special law, no part
31 of this appropriation made hereby shall be available until a certif-
32 icate of approval of availability shall have been issued by the
33 director of the budget and a copy of such certificate filed with the
34 state comptroller, the chairman of the senate finance committee and
35 the chairman of the assembly ways and means committee.

36 Such certificate may be amended from time to time by the director of
37 the budget and a copy of each such amendment shall be filed with the
38 state comptroller, the chairman of the senate finance committee and
39 the chairman of the assembly ways and means committee (01385357) ...
40 272,873,100 (re. \$1,101,000)

41 By chapter 177, section 5, of the laws of 1965, as amended by chapter
42 55, section 1, of the laws of 2003:

43 The sum of two hundred eighty-six million three hundred thirty-four
44 thousand dollars (\$286,334,000), or so much thereof as may be neces-
45 sary, is hereby appropriated from the Capital Projects Fund to the
46 department of environmental conservation for the payment of the
47 nonmunicipal share of the cost of construction of sewage treatment
48 works in the manner and to the extent specified in section 17-1903
49 of the Environmental Conservation Law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding the provisions of any general or special law, no part
 2 of the appropriation made hereby shall be available until a certif-
 3 icate of approval of availability shall have been issued by the
 4 director of the budget and a copy of such certificate filed with the
 5 state comptroller, the chairman of the senate finance committee and
 6 the chairman of the assembly ways and means committee. Such certif-
 7 icate may be amended from time to time by the director of the budget
 8 and a copy of each such amendment shall be filed with the state
 9 comptroller, the chairman of the senate finance committee and the
 10 chairman of the assembly ways and means committee (01385057)
 11 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	92,699,000	386,880,000
6	-----	-----
7 All Funds	92,699,000	386,880,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10

11 Capital Projects Funds - Other
12 Youth Facilities Improvement Fund
13 Preparation of Plans Purpose

14 For payment of design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection
21 studies, appraisals, surveys, testing and
22 environmental impact statements and for
23 the cost of consultant design service
24 (25GS1830) 7,000,000

25 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 5,000,000
26

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Maintenance and Operations Purpose

30 For the maintenance and operation of various
31 facilities and systems including personal
32 services, fringe benefits and indirect
33 costs. Notwithstanding any other law to
34 the contrary, all or a portion of the
35 funds appropriated herein may be suballo-
36 cated or transferred to any department,
37 agency, or public authority (25FM18M0) 5,000,000

38 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 70,699,000
39

40 Capital Projects Funds - Other
41 Capital Projects Fund

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 Administration Purpose

2 For the preparation and review of plans,
3 specifications, estimates, studies,
4 inspections, appraisals and surveys, and
5 payment of personal service and nonper-
6 sonal service, including fringe benefits
7 and indirect costs related to the adminis-
8 tration and security of capital projects
9 provided by the office of children and
10 family services for new and reappropriated
11 projects (25AD1850) 874,000

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 For alterations and improvements to youth
16 facilities, including the preparation of
17 designs, plans, specifications, and esti-
18 mates for the preservation of existing
19 facilities and programs, including liabil-
20 ities incurred prior to April 1, 2018
21 (25GM1803) 1,725,000

22 For the cost of maintaining the Tonawanda
23 Indian Community House pursuant to chapter
24 549 of the laws of 1936 (25T31803) 100,000

25 Capital Projects Funds - Other
26 Youth Facilities Improvement Fund
27 Environmental Protection or Improvements Purpose

28 For payment of the cost of construction,
29 reconstruction and improvements, including
30 the preparation of designs, plans, spec-
31 ifications and estimates for environmental
32 protection or improvements at various
33 youth facilities, including liabilities
34 incurred prior to April 1, 2018 (25EN1806)
35 5,000,000

36 Capital Projects Funds - Other
37 Youth Facilities Improvement Fund
38 Health and Safety Purpose

39 For payment of the cost of construction,
40 reconstruction and improvements, including
41 the preparation of designs, plans, spec-
42 ifications and estimates, for health and
43 safety improvements to existing youth
44 facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 ities incurred prior to April 1, 2018
2 (25011801) 6,000,000

3 Capital Projects Funds - Other
4 Youth Facilities Improvement Fund
5 Preservation of Facilities Purpose

6 For payment of the cost of construction,
7 reconstruction and improvements, including
8 the preparation of designs, plans, spec-
9 ifications, and estimates for the preser-
10 vation of existing facilities and
11 programs, including liabilities incurred
12 prior to April 1, 2018 (25031803) 7,000,000

13 Capital Projects Funds - Other
14 Youth Facilities Improvement Fund
15 Program Improvement or Program Change Purpose

16 For payment of the cost of land acquisition,
17 construction, reconstruction, rehabili-
18 tation and improvements, including the
19 preparation of designs, plans, specifica-
20 tions and estimates, for new and existing
21 capital projects and programs including,
22 but not limited to, preparation of plans,
23 administration, maintenance and improve-
24 ment of existing facilities of any state
25 agency, new facilities, energy conserva-
26 tion, environmental protection or improve-
27 ment, health and safety, preservation of
28 facilities, accreditation and program
29 improvement or program changes associated
30 with the raising the age of juvenile
31 jurisdiction, including to the extent
32 feasible, the reuse of a facility of any
33 state agency or a new facility, provided,
34 however, that expenditures from this
35 appropriation are pursuant to part WWW of
36 chapter 59 of the laws of 2017 and no
37 expenditures may be made from this appro-
38 priation until a plan of projects has been
39 approved by the director of the budget.
40 Notwithstanding any other provision of law
41 to the contrary, money hereby appropriated
42 may be suballocated or transferred to the
43 department of corrections and community
44 supervision or any other agency for
45 expenses related to this program
46 (25RA1808) 50,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2018-19

1 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 10,000,000
 2
 3 Capital Projects Funds - Other
 4 Youth Facilities Improvement Fund
 5 Program Improvement or Program Change Purpose
 6 For payment of the cost of construction,
 7 reconstruction, security and other
 8 improvements, including the preparation of
 9 designs, plans, specifications and esti-
 10 mates related to improvements or changes
 11 to existing facilities or programs,
 12 including liabilities incurred prior to
 13 April 1, 2018 (25081808) 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Youth Facilities Improvement Fund
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment of design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements and for the cost of consultant design
 12 service (25GS1730) ... 7,000,000 (re. \$7,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For payment of design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services for the purpose of preparation and review of plans, spec-
 17 ifications, estimates, services, construction management and super-
 18 vision, inspection studies, appraisals, surveys, testing and envi-
 19 ronmental impact statements and for the cost of consultant design
 20 service (25GS1630) ... 7,000,000 (re. \$6,878,000)

21 By chapter 54, section 1, of the laws of 2015:

22 For payment of design and construction management account of the
 23 centralized services fund of the New York state office of general
 24 services for the purpose of preparation and review of plans, spec-
 25 ifications, estimates, services, construction management and super-
 26 vision, inspection studies, appraisals, surveys, testing and envi-
 27 ronmental impact statements and for the cost of consultant design
 28 service (25GS1530) ... 7,000,000 (re. \$1,600,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For payment of design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services for the purpose of preparation and review of plans, spec-
 33 ifications, estimates, services, construction management and super-
 34 vision, inspection studies, appraisals, surveys, testing and envi-
 35 ronmental impact statements and for the cost of consultant design
 36 service (25GS1430) ... 7,000,000 (re. \$4,056,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For payment of design and construction management account of the
 39 centralized services fund of the New York state office of general
 40 services for the purpose of preparation and review of plans, spec-
 41 ifications, estimates, services, construction management and super-
 42 vision, inspection studies, appraisals, surveys, testing and envi-
 43 ronmental impact statements and for the cost of consultant design
 44 service (25GS1330) ... 7,000,000 (re. \$1,057,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012:
2 For payment of design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5 ifications, estimates, services, construction management and super-
6 vision, inspection studies, appraisals, surveys, testing and envi-
7 ronmental impact statements and for the cost of consultant design
8 service (25GS1230) ... 7,000,000 (re. \$3,573,000)

9 By chapter 54, section 1, of the laws of 2011:
10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection studies, appraisals, surveys, testing and envi-
15 ronmental impact statements and for the cost of consultant design
16 service (25GS1130) ... 7,000,000 (re. \$3,559,000)

17 By chapter 53, section 1, of the laws of 2009:
18 For payment of design and construction management account of the
19 centralized services fund of the New York state office of general
20 services for the purpose of preparation and review of plans, spec-
21 ifications, estimates, services, construction management and super-
22 vision, inspection studies, appraisals, surveys, testing and envi-
23 ronmental impact statements and for the cost of consultant design
24 service (25GS0930) ... 7,000,000 (re. \$2,134,000)

25 By chapter 53, section 1, of the laws of 2008:
26 For payment of design and construction management account of the
27 centralized services fund of the New York state office of general
28 services for the purpose of preparation and review of plans, spec-
29 ifications, estimates, services, construction management and super-
30 vision, inspection studies, appraisals, surveys, testing and envi-
31 ronmental impact statements and for the cost of consultant design
32 service (25GS0830) ... 7,000,000 (re. \$34,000)

33 By chapter 53, section 1, of the laws of 2007:
34 For payment of design and construction management account of the
35 centralized services fund of the New York state office of general
36 services for the purpose of preparation and review of plans, spec-
37 ifications, estimates, services, construction management and super-
38 vision, inspection studies, appraisals, surveys, testing and envi-
39 ronmental impact statements and for the cost of consultant design
40 service (25GS0730) ... 7,000,000 (re. \$28,000)

41 By chapter 53, section 1, of the laws of 2006:
42 For payment of design and construction management account of the
43 centralized services fund of the New York state office of general
44 services for the purpose of preparation and review of plan, specifi-
45 cations, estimates, services, construction management and super-
46 vision, inspection studies, appraisals, surveys, testing and envi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 environmental impact statements and for the cost of consultant design
2 service (25GS0630) ... 7,000,000 (re. \$62,000)

3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund
6 Maintenance and Operations Purpose

7 By chapter 54, section 1, of the laws of 2017:

8 For the maintenance and operation of various facilities and systems
9 including personal services, fringe benefits and indirect costs.
10 Notwithstanding any other law to the contrary, all or a portion of
11 the funds appropriated herein may be suballocated or transferred to
12 any department, agency, or public authority (25FM17M0)
13 5,000,000 (re. \$3,721,000)

14 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2017:

19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2017 (25GM1703)
23 1,725,000 (re. \$1,602,000)
24 For the cost of maintaining the Tonawanda Indian Community House
25 pursuant to chapter 549 of the laws of 1936 (25T31703)
26 100,000 (re. \$97,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For alterations and improvements to youth facilities, including the
29 preparation of designs, plans, specifications, and estimates for the
30 preservation of existing facilities and programs, including liabil-
31 ities incurred prior to April 1, 2016 (25GM1603)
32 1,725,000 (re. \$589,000)
33 For the cost of maintaining the Tonawanda Indian Community House
34 pursuant to chapter 549 of the laws of 1936 (25T31603)
35 100,000 (re. \$70,000)

36 By chapter 54, section 1, of the laws of 2015:

37 For alterations and improvements to youth facilities, including the
38 preparation of designs, plans, specifications, and estimates for the
39 preservation of existing facilities and programs, including liabil-
40 ities incurred prior to April 1, 2015 (25GM1503)
41 1,725,000 (re. \$515,000)

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1 For the cost of maintaining the Tonawanda Indian Community House
2 pursuant to chapter 549 of the laws of 1936 (25T31503)
3 100,000 (re. \$6,000)

4 By chapter 54, section 1, of the laws of 2014:
5 For alterations and improvements to youth facilities, including the
6 preparation of designs, plans, specifications, and estimates for the
7 preservation of existing facilities and programs, including liabil-
8 ities incurred prior to April 1, 2014 (25GM1403)
9 1,725,000 (re. \$1,238,000)

10 By chapter 54, section 1, of the laws of 2013:
11 For alterations and improvements to youth facilities, including the
12 preparation of designs, plans, specifications, and estimates for the
13 preservation of existing facilities and programs, including liabil-
14 ities incurred prior to April 1, 2013 (25GM1303)
15 1,725,000 (re. \$901,000)
16 For the cost of maintaining the Tonawanda Indian Community House
17 pursuant to chapter 549 of the laws of 1936 (25T31303)
18 100,000 (re. \$3,000)

19 By chapter 54, section 1, of the laws of 2012:
20 For the cost of maintaining the Tonawanda Indian Community House
21 pursuant to chapter 549 of the laws of 1936 (25T31203)
22 100,000 (re. \$100,000)

23 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
24 section 1, of the laws of 2013:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabil-
28 ities incurred prior to April 1, 2012 (25GM1203)
29 1,725,000 (re. \$423,000)

30 By chapter 54, section 1, of the laws of 2011:
31 For alterations and improvements to youth facilities, including the
32 preparation of designs, plans, specifications, and estimates for the
33 preservation of existing facilities and programs, including liabil-
34 ities incurred prior to April 1, 2011 (25GM1103)
35 1,725,000 (re. \$419,000)
36 For the cost of maintaining the Tonawanda Indian Community House
37 pursuant to chapter 549 of the laws of 1936 (25T31103)
38 100,000 (re. \$59,000)

39 By chapter 53, section 1, of the laws of 2010:
40 For alterations and improvements to youth facilities, including the
41 preparation of designs, plans, specifications, and estimates for the
42 preservation of existing facilities and programs, including liabil-
43 ities incurred prior to April 1, 2010 (25GM1003)
44 1,725,000 (re. \$1,725,000)



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2009:
 2 For alterations and improvements to youth facilities, including the
 3 preparation of designs, plans, specifications, and estimates for the
 4 preservation of existing facilities and programs, including liabil-
 5 ities incurred prior to April 1, 2009 (25GM0903)
 6 1,500,000 (re. \$1,500,000)
 7 For the cost of maintaining the Tonawanda Indian Community House
 8 pursuant to chapter 549 of the laws of 1936 (25T30903)
 9 325,000 (re. \$325,000)

10 By chapter 53, section 1, of the laws of 2008:
 11 For alterations and improvements to youth facilities, including the
 12 preparation of designs, plans, specifications, and estimates for the
 13 preservation of existing facilities and programs, including liabil-
 14 ities incurred prior to April 1, 2008 (25GM0803)
 15 1,500,000 (re. \$1,500,000)
 16 For the cost of maintaining the Tonawanda Indian Community House
 17 pursuant to chapter 549 of the laws of 1936 (25T30803)
 18 325,000 (re. \$325,000)

19 By chapter 53, section 1, of the laws of 2007:
 20 For alterations and improvements to youth facilities, including the
 21 preparation of designs, plans, specifications, and estimates for the
 22 preservation of existing facilities and programs, including liabil-
 23 ities incurred prior to April 1, 2007 (25GM0703)
 24 1,500,000 (re. \$1,500,000)
 25 For the cost of maintaining the Tonawanda Indian Community House
 26 pursuant to chapter 549 of the laws of 1936 (25T30703)
 27 325,000 (re. \$325,000)

28 By chapter 53, section 1, of the laws of 2006:
 29 For alterations and improvements to youth facilities, including the
 30 preparation of designs, plans, specifications, and estimates for the
 31 preservation of existing facilities and programs, including liabil-
 32 ities incurred prior to April 1, 2006 (25GM0603)
 33 1,500,000 (re. \$18,000)
 34 For the cost of maintaining the Tonawanda Indian Community House
 35 pursuant to chapter 549 of the laws of 1936 (25T30603)
 36 325,000 (re. \$200,000)

37 By chapter 53, section 1, of the laws of 2005:
 38 For alterations and improvements to youth facilities, including the
 39 preparation of designs, plans, specifications, and estimates for the
 40 preservation of existing facilities and programs, including liabil-
 41 ities incurred prior to April 1, 2005 (25GM0503)
 42 1,000,000 (re. \$2,000)

43 By chapter 53, section 1, of the laws of 2004:
 44 For the cost of maintaining the Tonawanda Indian Community House
 45 pursuant to chapter 549 of the laws of 1936 (25T30403)
 46 325,000 (re. \$60,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2003:
2 For the cost of maintaining the Tonawanda Indian Community House
3 pursuant to chapter 549 of the laws of 1936 (25T30303)
4 1,930,000 (re. \$304,000)

5 By chapter 53, section 1, of the laws of 2002:
6 For the cost of maintaining the Tonawanda Indian Community House
7 pursuant to chapter 549 of the laws of 1936 (25T30203)
8 935,000 (re. \$80,000)

9 Capital Projects Funds - Other
10 Youth Facilities Improvement Fund
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2017:
13 For the preparation and review of plans, specifications, estimates,
14 studies, inspections, appraisals and surveys, and payment of
15 personal service and nonpersonal service, including fringe benefits
16 and indirect costs related to the administration and security of
17 capital projects provided by the office of children and family
18 services for new and reappropriated projects (25ST1750)
19 874,000 (re. \$725,000)

20 By chapter 55, section 1, of the laws of 2016:
21 For the preparation and review of plans, specifications, estimates,
22 studies, inspections, appraisals and surveys, and payment of
23 personal service and nonpersonal service, including fringe benefits
24 and indirect costs related to the administration and security of
25 capital projects provided by the office of children and family
26 services for new and reappropriated projects (25ST1650)
27 850,000 (re. \$453,000)

28 By chapter 54, section 1, of the laws of 2015:
29 For the preparation and review of plans, specifications, estimates,
30 studies, inspections, appraisals and surveys, and payment of
31 personal service and nonpersonal service, including fringe benefits
32 and indirect costs related to the administration and security of
33 capital projects provided by the office of children and family
34 services for new and reappropriated projects (25ST1550)
35 850,000 (re. \$374,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For the preparation and review of plans, specifications, estimates,
38 studies, inspections, appraisals and surveys, and payment of
39 personal service and nonpersonal service, including fringe benefits
40 and indirect costs related to the administration and security of
41 capital projects provided by the office of children and family
42 services for new and reappropriated projects (25ST1450)
43 850,000 (re. \$91,000)

44 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Youth Facilities Improvement Fund
2 Environmental Protection or Improvements Purpose

3 By chapter 54, section 1, of the laws of 2017:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2017 (25EN1706) ... 5,000,000 (re. \$5,000,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2016 (25EN1606) ... 5,000,000 (re. \$5,000,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2015 (25EN1506) ... 5,000,000 (re. \$4,930,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2014 (25EN1406) ... 5,000,000 (re. \$4,477,000)

27 By chapter 54, section 1, of the laws of 2013:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2013 (25EN1306) ... 5,000,000 (re. \$2,864,000)

33 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
34 section 1, of the laws of 2013:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates for environmental protection or improvements at vari-
38 ous youth facilities, including liabilities incurred prior to April
39 1, 2012 (25EN1206) ... 5,000,000 (re. \$2,874,000)

40 By chapter 54, section 1, of the laws of 2011:

41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2011 (25EN1106) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2010 (25EN1006) ... 5,000,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2009 (25EN0906) ... 4,000,000 (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2008 (25EN0806) ... 4,000,000 (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2007 (25EN0706) ... 4,000,000 (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2006 (25EN0606) ... 4,000,000 (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:
34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) ... 4,000,000 (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2004 (25EN0406) ... 4,100,000 (re. \$2,032,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2003:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates for environmental protection or improvements at vari-
 5 ous youth facilities, including liabilities incurred prior to April
 6 1, 2003 (25EN0306) ... 4,000,000 (re. \$1,546,000)

7 By chapter 53, section 1, of the laws of 2001:
 8 For payment of the cost of construction, reconstruction and improve-
 9 ments, including the preparation of designs, plans, specifications
 10 and estimates for environmental protection or improvements at vari-
 11 ous youth facilities, including liabilities incurred prior to April
 12 1, 2001 (25EN0106) ... 2,650,000 (re. \$203,000)

13 Capital Projects Funds - Other
 14 Youth Facilities Improvement Fund
 15 Health and Safety Purpose

16 By chapter 54, section 1, of the laws of 2017:
 17 For payment of the cost of construction, reconstruction and improve-
 18 ments, including the preparation of designs, plans, specifications
 19 and estimates, for health and safety improvements to existing youth
 20 facilities and programs, including liabilities incurred prior to
 21 April 1, 2017 (25011701) ... 6,000,000 (re. \$6,000,000)

22 By chapter 55, section 1, of the laws of 2016:
 23 For payment of the cost of construction, reconstruction and improve-
 24 ments, including the preparation of designs, plans, specifications
 25 and estimates, for health and safety improvements to existing youth
 26 facilities and programs, including liabilities incurred prior to
 27 April 1, 2016 (25011601) ... 6,000,000 (re. \$6,000,000)

28 By chapter 54, section 1, of the laws of 2015:
 29 For payment of the cost of construction, reconstruction and improve-
 30 ments, including the preparation of designs, plans, specifications
 31 and estimates, for health and safety improvements to existing youth
 32 facilities and programs, including liabilities incurred prior to
 33 April 1, 2015 (25011501) ... 6,000,000 (re. \$2,146,000)

34 By chapter 54, section 1, of the laws of 2014:
 35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications
 37 and estimates, for health and safety improvements to existing youth
 38 facilities and programs, including liabilities incurred prior to
 39 April 1, 2014 (25011401) ... 6,000,000 (re. \$4,859,000)

40 By chapter 54, section 1, of the laws of 2013:
 41 For payment of the cost of construction, reconstruction and improve-
 42 ments, including the preparation of designs, plans, specifications
 43 and estimates, for health and safety improvements to existing youth

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1 facilities and programs, including liabilities incurred prior to
2 April 1, 2013 (25011301) ... 6,000,000 (re. \$3,158,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, for health and safety improvements to existing youth
8 facilities and programs, including liabilities incurred prior to
9 April 1, 2012 (25011201) ... 6,000,000 (re. \$383,000)

10 By chapter 54, section 1, of the laws of 2011:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates, for health and safety improvements to existing youth
14 facilities and programs, including liabilities incurred prior to
15 April 1, 2011 (25011101) ... 6,000,000 (re. \$3,341,000)

16 By chapter 53, section 1, of the laws of 2010:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates, for health and safety improvements to existing youth
20 facilities and programs, including liabilities incurred prior to
21 April 1, 2010 (25011001) ... 6,000,000 (re. \$6,000,000)

22 By chapter 53, section 1, of the laws of 2009:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates, for health and safety improvements to existing youth
26 facilities and programs, including liabilities incurred prior to
27 April 1, 2009 (25010901) ... 5,000,000 (re. \$5,000,000)

28 By chapter 53, section 1, of the laws of 2008:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, for health and safety improvements to existing youth
32 facilities and programs, including liabilities incurred prior to
33 April 1, 2008 (25010801) ... 5,000,000 (re. \$5,000,000)

34 By chapter 53, section 1, of the laws of 2007:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, for health and safety improvements to existing youth
38 facilities and programs, including liabilities incurred prior to
39 April 1, 2007 (25010701) ... 5,000,000 (re. \$3,653,000)

40 By chapter 53, section 1, of the laws of 2006:
41 For payment of the cost of construction, reconstruction and improve-
42 ments, including the preparation of designs, plans, specifications
43 and estimates, for health and safety improvements to existing youth



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1 facilities and programs, including liabilities incurred prior to
2 April 1, 2006 (25010601) ... 5,000,000 (re. \$965,000)

3 By chapter 53, section 1, of the laws of 2005:
4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2005 (25010501) ... 6,000,000 (re. \$1,361,000)

9 By chapter 53, section 1, of the laws of 2004:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2004 (25010401) ... 4,600,000 (re. \$828,000)

15 By chapter 53, section 1, of the laws of 2003:
16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2003 (25010301) ... 3,000,000 (re. \$595,000)

21 By chapter 53, section 1, of the laws of 2002:
22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2002 (25A10201) ... 2,200,000 (re. \$48,000)

27 Capital Projects Funds - Other
28 Youth Facilities Improvement Fund
29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2017:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2017
35 (25031703) ... 7,000,000 (re. \$7,000,000)

36 By chapter 55, section 1, of the laws of 2016:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2016
41 (25031603) ... 7,000,000 (re. \$6,993,000)

42 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 For payment of the cost of construction, reconstruction and improve-
- 2 ments, including the preparation of designs, plans, specifications,
- 3 and estimates for the preservation of existing facilities and
- 4 programs, including liabilities incurred prior to April 1, 2015
- 5 (25031503) ... 7,000,000 (re. \$2,116,000)

- 6 By chapter 54, section 1, of the laws of 2014:
- 7 For payment of the cost of construction, reconstruction and improve-
- 8 ments, including the preparation of designs, plans, specifications,
- 9 and estimates for the preservation of existing facilities and
- 10 programs, including liabilities incurred prior to April 1, 2014
- 11 (25031403) ... 7,000,000 (re. \$5,043,000)

- 12 By chapter 54, section 1, of the laws of 2013:
- 13 For payment of the cost of construction, reconstruction and improve-
- 14 ments, including the preparation of designs, plans, specifications,
- 15 and estimates for the preservation of existing facilities and
- 16 programs, including liabilities incurred prior to April 1, 2013
- 17 (25031303) ... 7,000,000 (re. \$3,620,000)

- 18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
- 19 section 1, of the laws of 2013:
- 20 For payment of the cost of construction, reconstruction and improve-
- 21 ments, including the preparation of designs, plans, specifications,
- 22 and estimates for the preservation of existing facilities and
- 23 programs, including liabilities incurred prior to April 1, 2012
- 24 (25031203) ... 7,000,000 (re. \$797,000)

- 25 By chapter 54, section 1, of the laws of 2011:
- 26 For payment of the cost of construction, reconstruction and improve-
- 27 ments, including the preparation of designs, plans, specifications,
- 28 and estimates for the preservation of existing facilities and
- 29 programs, including liabilities incurred prior to April 1, 2011
- 30 (25031103) ... 7,000,000 (re. \$5,597,000)

- 31 By chapter 53, section 1, of the laws of 2010:
- 32 For payment of the cost of construction, reconstruction and improve-
- 33 ments, including the preparation of designs, plans, specifications,
- 34 and estimates for the preservation of existing facilities and
- 35 programs, including liabilities incurred prior to April 1, 2010
- 36 (25031003) ... 7,000,000 (re. \$7,000,000)

- 37 By chapter 53, section 1, of the laws of 2009:
- 38 For payment of the cost of construction, reconstruction and improve-
- 39 ments, including the preparation of designs, plans, specifications,
- 40 and estimates for the preservation of existing facilities and
- 41 programs, including liabilities incurred prior to April 1, 2009
- 42 (25030903) ... 6,000,000 (re. \$5,035,000)

- 43 By chapter 53, section 1, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2008
5 (25030803) ... 6,000,000 (re. \$1,238,000)

6 By chapter 53, section 1, of the laws of 2007:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2007
11 (25030703) ... 6,000,000 (re. \$1,667,000)

12 By chapter 53, section 1, of the laws of 2006:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2006
17 (25030603) ... 6,000,000 (re. \$70,000)

18 By chapter 53, section 1, of the laws of 2004:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2004
23 (25030403) ... 5,000,000 (re. \$11,000)

24 By chapter 53, section 1, of the laws of 2003:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2003
29 (25030303) ... 4,000,000 (re. \$645,000)

30 By chapter 53, section 1, of the laws of 2002:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2002
35 (25030203) ... 2,000,000 (re. \$279,000)

36 Capital Projects Funds - Other
37 Youth Facilities Improvement Fund
38 Program Improvement or Program Change Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2017, is
40 hereby amended and reappropriated to read:
41 For payment of the cost of land acquisition, construction, recon-
42 struction, rehabilitation and improvements, including the prepara-
43 tion of designs, plans, specifications and estimates, for new and
44 existing capital projects and programs including, but not limited

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to, preparation of plans, administration, maintenance and improve-
2 ment of existing facilities of any state agency, new facilities,
3 energy conservation, environmental protection or improvement, health
4 and safety, preservation of facilities, accreditation and program
5 improvement or program changes associated with the raising the age
6 of juvenile jurisdiction, including to the extent feasible, the
7 reuse of a facility of any state agency or a new facility, provided,
8 however, that expenditures from this appropriation are pursuant to
9 [a] part WWW of chapter 59 of the laws of 2017 and no expenditures
10 may be made from this appropriation until a plan of projects has
11 been approved by the director of the budget. Notwithstanding any
12 other provision of law to the contrary, money hereby appropriated
13 may be suballocated or transferred to the department of corrections
14 and community supervision or any other agency for expenses related
15 to this program (25RA1708) ... 110,000,000 (re. \$110,000,000)

16 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

17 Capital Projects Funds - Other
18 Youth Facilities Improvement Fund
19 Program Improvement or Program Change Purpose

20 By chapter 54, section 1, of the laws of 2017:

21 For payment of the cost of construction, reconstruction, security and
22 other improvements, including the preparation of designs, plans,
23 specifications and estimates related to improvements or changes to
24 existing facilities or programs, including liabilities incurred
25 prior to April 1, 2017 (25081708)
26 10,000,000 (re. \$10,000,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For payment of the cost of construction, reconstruction, security and
29 other improvements, including the preparation of designs, plans,
30 specifications and estimates related to improvements or changes to
31 existing facilities or programs, including liabilities incurred
32 prior to April 1, 2016 (25081608)
33 10,000,000 (re. \$9,908,000)

34 By chapter 54, section 1, of the laws of 2015:

35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2015 (25081508) ... 10,000,000 .. (re. \$2,122,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For payment of the cost of construction, reconstruction, security and
42 other improvements, including the preparation of designs, plans,
43 specifications and estimates related to improvements or changes to
44 existing facilities or programs, including liabilities incurred
45 prior to April 1, 2014 (25081408) ... 10,000,000 .. (re. \$9,347,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the cost of construction, reconstruction, security and
3 other improvements, including the preparation of designs, plans,
4 specifications and estimates related to improvements or changes to
5 existing facilities or programs, including liabilities incurred
6 prior to April 1, 2013 (25081308) ... 10,000,000 .. (re. \$5,455,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8 section 1, of the laws of 2013:
9 For payment of the cost of construction, reconstruction, security and
10 other improvements, including the preparation of designs, plans,
11 specifications and estimates related to improvements or changes to
12 existing facilities or programs, including liabilities incurred
13 prior to April 1, 2012 (25081208) ... 10,000,000 (re. \$144,000)

14 By chapter 54, section 1, of the laws of 2011:
15 For payment of the cost of construction, reconstruction, security and
16 other improvements, including the preparation of designs, plans,
17 specifications and estimates related to improvements or changes to
18 existing facilities or programs, including liabilities incurred
19 prior to April 1, 2011 (25081108) ... 10,000,000 .. (re. \$9,482,000)

20 By chapter 53, section 1, of the laws of 2010:
21 For payment of the cost of construction, reconstruction, security and
22 other improvements, including the preparation of designs, plans,
23 specifications and estimates related to improvements or changes to
24 existing facilities or programs, including liabilities incurred
25 prior to April 1, 2010 (25081008)
26 10,000,000 (re. \$10,000,000)

27 By chapter 53, section 1, of the laws of 2009:
28 For payment of the cost of construction, reconstruction, security and
29 other improvements, including the preparation of designs, plans,
30 specifications and estimates related to improvements or changes to
31 existing facilities or programs, including liabilities incurred
32 prior to April 1, 2009 (25080908)
33 13,000,000 (re. \$13,000,000)

34 By chapter 53, section 1, of the laws of 2008:
35 For payment of the cost of construction, reconstruction, security and
36 other improvements, including the preparation of designs, plans,
37 specifications and estimates related to improvements or changes to
38 existing facilities or programs, including liabilities incurred
39 prior to April 1, 2008 (25A80808) ... 13,840,000 .. (re. \$7,984,000)

40 By chapter 53, section 1, of the laws of 2006:
41 For payment of the cost of construction, reconstruction, security and
42 other improvements, including the preparation of designs, plans,
43 specifications and estimates related to improvements or changes to
44 existing facilities or programs, including liabilities incurred
45 prior to April 1, 2006 (25A80608) ... 8,000,000 (re. \$6,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	64,000,000	168,539,000
6	-----	-----
7 All Funds	64,000,000	168,539,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP)		64,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assis-
27 tance for new and reappropriated projects
28 (270P18G5) 1,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Homeless Housing Grants Purpose

32 For services and expenses, including the
33 payments on contracts executed prior to
34 April 1, 2018, related to implementing the
35 provisions of the homeless housing and
36 assistance program in accordance with
37 title 1 of article 2-A of the social
38 services law, including costs incurred
39 through individual or joint contracts with
40 any entity where such contract will result
41 in expedited homeless project development,
42 and including, without deposit to the
43 homeless housing and assistance account,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2018-19

1 payments to any entity for technical
2 assistance required to approve contracts.
3 Up to \$1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.
9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.
15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270318G5) 58,000,000
32 For the development of permanent, emergency
33 and transitional housing for persons with
34 AIDS in accordance with article 2-A of the
35 social services law including the payment
36 of liabilities prior to April 1, 2018;
37 provided, however, that if an insufficient
38 number of viable proposals for persons
39 with AIDS are received, the balance of
40 funding can be used for the development of
41 permanent, emergency and transitional
42 housing for other priority need popu-
43 lations as determined by the commissioner
44 of the office of temporary and disability
45 assistance and approved by the director of
46 the budget. Notwithstanding any inconsis-
47 tent provision of law, up to two percent of
48 the appropriation for any fiscal year may
49 be used to pay for technical assistance in
50 support of project development and opera-
51 tion, support services development, archi-

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS 2018-19

1 tecture and engineering, legal services
2 and financial services and may be provided
3 by individuals and not-for-profit or busi-
4 ness corporations (270818G5) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 SUPPORTED HOUSING PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Notwithstanding any inconsistent provision of law, funds appropriated
 7 herein shall be used for the preparation and review of proposals,
 8 specifications, estimates, studies, inspections, appraisals and
 9 surveys, and payment of personal service and nonpersonal service,
 10 including fringe benefits and indirect costs related to implementing
 11 the provisions of the homeless housing and assistance program in
 12 accordance with title 1 of article 2-A of the social services law
 13 provided by the office of temporary and disability assistance for
 14 new and reappropriated projects (270P17G5)
 15 1,000,000 (re. \$938,000)

- 16 Capital Projects Funds - Other
- 17 Housing Program Fund
- 18 Homeless Housing Grants Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For services and expenses, including the payments on contracts
 21 executed prior to April 1, 2017, related to implementing the
 22 provisions of the homeless housing and assistance program in accor-
 23 dance with title 1 of article 2-A of the social services law,
 24 including costs incurred through individual or joint contracts with
 25 any entity where such contract will result in expedited homeless
 26 project development, and including, without deposit to the homeless
 27 housing and assistance account, payments to any entity for technical
 28 assistance required to approve contracts.

29 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of
 30 the amount appropriated herein may be used for emergency shelter
 31 repairs in local social services districts with a population of less
 32 than five million.

33 Notwithstanding any inconsistent provision of law, up to two percent
 34 of the appropriation for any fiscal year may be used to pay for
 35 technical assistance in support of project development and opera-
 36 tion, support services development, architecture and engineering,
 37 legal services and financial services and may be provided by indi-
 38 viduals and not-for-profit or business corporations. No funds shall
 39 be expended from this appropriation until the director of the budget
 40 has approved a financial plan submitted by the office of temporary
 41 and disability assistance on behalf of the homeless housing and
 42 assistance program in such detail as required by the budget director
 43 (270317G5) ... 58,000,000 (re. \$58,000,000)

44 For the development of permanent, emergency and transitional housing
 45 for persons with AIDS in accordance with article 2-A of the social
 46 services law including the payment of liabilities prior to April 1,
 47 2017; provided, however, that if an insufficient number of viable

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 proposals for persons with AIDS are received, the balance of funding
 2 can be used for the development of permanent, emergency and transi-
 3 tional housing for other priority need populations as determined by
 4 the commissioner of the office of temporary and disability assis-
 5 tance and approved by the director of the budget. Notwithstanding
 6 any inconsistent provision of law, up to two percent of the appro-
 7 priation for any fiscal year may be used to pay for technical
 8 assistance in support of project development and operation, support
 9 services development, architecture and engineering, legal services
 10 and financial services and may be provided by individuals and not-
 11 for-profit or business corporations (270817G5)
 12 5,000,000 (re. \$5,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For services and expenses, including the payments on contracts
 15 executed prior to April 1, 2016, related to implementing the
 16 provisions of the homeless housing and assistance program in accor-
 17 dance with title 1 of article 2-A of the social services law,
 18 including costs incurred through individual or joint contracts with
 19 any entity where such contract will result in expedited homeless
 20 project development, and including, without deposit to the homeless
 21 housing and assistance account, payments to any entity for technical
 22 assistance required to approve contracts. Notwithstanding any incon-
 23 sistent provision of law, up to two percent of the appropriation for
 24 any fiscal year may be used to pay for technical assistance in
 25 support of project development and operation, support services
 26 development, architecture and engineering, legal services and finan-
 27 cial services and may be provided by individuals and not-for-profit
 28 or business corporations. No funds shall be expended from this
 29 appropriation until the director of the budget has approved a finan-
 30 cial plan submitted by the office of temporary and disability
 31 assistance on behalf of the homeless housing assistance program in
 32 such detail as required by the budget director (270316G5)
 33 58,000,000 (re. \$58,000,000)

34 For the development of permanent, emergency and transitional housing
 35 for persons with AIDS in accordance with article 2-A of the social
 36 services law; provided, however, that if an insufficient number of
 37 viable proposals for persons with AIDS are received, the balance of
 38 funding can be used for the development of permanent, emergency and
 39 transitional housing for other priority need populations as deter-
 40 mined by the commissioner of the office of temporary and disability
 41 assistance and approved by the director of the budget.

42 Notwithstanding any inconsistent provision of law, up to two percent
 43 of the appropriation for any fiscal year may be used to pay for
 44 technical assistance in support of project development and opera-
 45 tion, support services development, architecture and engineering,
 46 legal services and financial services and may be provided by indi-
 47 viduals and not-for-profit or business corporations (270816G5)
 48 5,000,000 (re. \$5,000,000)

49 By chapter 54, section 1, of the laws of 2015:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses, including the payments on contracts
2 executed prior to April 1, 2015, related to implementing the
3 provisions of the homeless housing and assistance program in accor-
4 dance with title 1 of article 2-A of the social services law,
5 including costs incurred through individual or joint contracts with
6 any entity where such contract will result in expedited homeless
7 project development, and including, without deposit to the homeless
8 housing and assistance account, payments to any entity for technical
9 assistance required to approve contracts. Notwithstanding any incon-
10 sistent provision of law, up to two percent of the appropriation for
11 any fiscal year may be used to pay for technical assistance in
12 support of project development and operation, support services
13 development, architecture and engineering, legal services and finan-
14 cial services and may be provided by individuals and not-for-profit
15 or business corporations. No funds shall be expended from this
16 appropriation until the director of the budget has approved a finan-
17 cial plan submitted by the office of temporary and disability
18 assistance on behalf of the homeless housing assistance program in
19 such detail as required by the budget director (270315G5)
20 58,000,000 (re. \$41,601,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	176,000,000	672,171,000
6	-----	-----
7 All Funds	176,000,000	672,171,000
8	=====	=====

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 10,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection,
21 studies, appraisals, surveys, testing and
22 environmental impact statements, value
23 engineering, life cycle costing, or, for
24 the costs of consultant services to
25 perform said purposes to be used for the
26 rehabilitation, erection, construction,
27 reconstruction, alteration, or improvement
28 of new or existing facilities or programs,
29 including the payment of liabilities
30 incurred prior to April 1, 2018, providing
31 that moneys hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, rebates, reimbursements
34 and credits (05061830) 10,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 46,000,000
36

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Maintenance and Operations Purpose

40 For the maintenance and operation of various
41 facilities and systems including personal
42 services, fringe benefits and indirect
43 costs. Notwithstanding any other law to

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2018-19

1 the contrary, all or a portion of the
 2 funds appropriated herein may be suballo-
 3 cated or transferred to any department,
 4 agency, or public authority (05FM18MO) 46,000,000

5 FLOOD RECOVERY (CCP) 15,000,000
 6

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Flood Recovery Purpose

10 For services and expenses associated with
 11 repairing, restoring, or replacing state-
 12 owned structures and their contents in
 13 accordance with section 203-A of the exec-
 14 utive law. Notwithstanding any other
 15 provision of the law to the contrary, the
 16 office of general services in consultation
 17 with the division of homeland security and
 18 emergency services shall, upon approval of
 19 the budget director, suballocate or trans-
 20 fer the funding appropriated herein to any
 21 other state department or agency maintain-
 22 ing or in control of such state-owned
 23 structures and their contents in an amount
 24 not less than the limits of coverage that
 25 would be applicable if such state-owned
 26 structures and their contents had been
 27 covered by standard flood insurance poli-
 28 cies, as defined in 44 CFR 59.1 (05FR18FR) .. 15,000,000

29 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
 30 (CCP) 105,000,000
 31

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Energy Conservation Purpose

35 For the payment of the costs of energy
 36 conservation projects for existing facili-
 37 ties including the payment of liabilities
 38 incurred prior to April 1, 2018 (05131805) ... 2,000,000

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Health and Safety Purpose

42 For payment of the cost of demolition,
 43 alterations and improvements for health
 44 and safety to existing facilities, includ-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2018-19

1 ing the payment of liabilities incurred
2 prior to April 1, 2018 (05071801) 12,400,000

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 For payment of the cost of alterations and
7 improvements and minor rehabilitation and
8 improvements for the preservation of
9 existing facilities, including the payment
10 of liabilities incurred prior to April 1,
11 2018 (05011803) 23,500,000

12 For payment of the costs of alterations,
13 improvements and rehabilitation for the
14 preservation of various facilities
15 throughout the state, including the
16 payment of liabilities incurred prior to
17 April 1, 2018 (05NR1803) 26,100,000

18 For payment of the cost of alterations,
19 improvements and rehabilitation, including
20 design, consultants, furniture, moving,
21 and technology, for the preservation of
22 various facilities throughout the state,
23 including the payment of liabilities
24 incurred prior to April 1, 2018, that will
25 result in the reduction of vacant and
26 underutilized space within buildings owned
27 and leased by the office of general
28 services. The office of general services
29 shall submit a utilization plan to the
30 division of the budget and no expenditures
31 may be made from this appropriation until
32 the plan has been approved by the division
33 of the budget (05OS1803) 25,000,000

34 Capital Projects Funds - Other
35 Capital Projects Fund
36 Preventive Maintenance Purpose

37 For preventive maintenance on state facili-
38 ties including personal services, non-per-
39 sonal services, fringe benefits and the
40 contractual services provided by private
41 firms, including the payment of liabil-
42 ities incurred prior to April 1, 2018
43 (050918PM) 16,000,000

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to the design and construction management account of the
 7 centralized services fund of the New York state office of general
 8 services for the purpose of preparation and review of plans, spec-
 9 ifications, estimates, services, construction management and super-
 10 vision, inspection, studies, appraisals, surveys, testing and envi-
 11 ronmental impact statements, value engineering, life cycle costing,
 12 or, for the costs of consultant services to perform said purposes to
 13 be used for the rehabilitation, erection, construction, recon-
 14 struction, alteration, or improvement of new or existing facilities
 15 or programs, including the payment of liabilities incurred prior to
 16 April 1, 2017 (05061730) ... 10,000,000 (re. \$10,000,000)

17 By chapter 55, section 1, of the laws of 2016:

18 For payment to the design and construction management account of the
 19 centralized services fund of the New York state office of general
 20 services for the purpose of preparation and review of plans, spec-
 21 ifications, estimates, services, construction management and super-
 22 vision, inspection, studies, appraisals, surveys, testing and envi-
 23 ronmental impact statements, value engineering, life cycle costing,
 24 or, for the costs of consultant services to perform said purposes to
 25 be used for the rehabilitation, erection, construction, recon-
 26 struction, alteration, or improvement of new or existing facilities
 27 or programs, including the payment of liabilities incurred prior to
 28 April 1, 2016 (05061630) ... 9,000,000 (re. \$8,926,000)

29 For payment of a marketing and redevelopment study concerning the most
 30 appropriate uses of the J N Adam developmental center (the center),
 31 located in the town of Perrysburg, county of Cattaraugus, and an
 32 analysis of the historic significance of the buildings comprising
 33 the center, in consultation with the commissioner of the office for
 34 people with developmental disabilities, the empire state development
 35 corporation, the office of parks, recreation and historic preserva-
 36 tion, and the department of environmental conservation. Copies of
 37 such study and analysis shall be provided to the governor, temporary
 38 president of the senate, the speaker of the assembly, and state and
 39 local officials representing the county of Cattaraugus, town of
 40 Perrysburg, and city of Buffalo (05JN1630)
 41 235,000 (re. \$224,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For payment to the design and construction management account of the
 44 centralized services fund of the New York state office of general-
 45 services for the purpose of preparation and review of plans, spec-
 46 ifications, estimates, services, construction management and super-
 47 vision, inspection, studies, appraisals, surveys, testing and
 48 environmental impact statements, value engineering, life cycle cost-

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ing, or, for the costs of consultant services to perform said
 2 purposes to be used for the rehabilitation, erection, construction,
 3 reconstruction, alteration, or improvement of new or existing facil-
 4 ities or programs, including the payment of liabilities incurred
 5 prior to April 1, 2015 (05021530) ... 9,000,000 ... (re. \$7,474,000)

6 By chapter 54, section 1, of the laws of 2014:

7 For payment to the design and construction management account of the
 8 centralized services fund of the New York state office of general
 9 services for the purpose of preparation and review of plans, spec-
 10 ifications, estimates, services, construction management and super-
 11 vision, inspection, studies, appraisals, surveys, testing and envi-
 12 ronmental impact statements, value engineering, life cycle costing,
 13 or, for the costs of consultant services to perform said purposes to
 14 be used for the rehabilitation, erection, construction, recon-
 15 struction, alteration, or improvement of new or existing facilities
 16 or programs, including the payment of liabilities incurred prior to
 17 April 1, 2014 (05011430) ... 9,000,000 (re. \$2,716,000)

18 By chapter 54, section 1, of the laws of 2013:

19 For payment to the design and construction management account of the
 20 centralized services fund of the New York state office of general
 21 services for the purpose of preparation and review of plans, spec-
 22 ifications, estimates, services, construction management and super-
 23 vision, inspection, studies, appraisals, surveys, testing and envi-
 24 ronmental impact statements, value engineering, life cycle costing,
 25 or, for the costs of consultant services to perform said purposes to
 26 be used for the rehabilitation, erection, construction, recon-
 27 struction, alteration, or improvement of new or existing facilities
 28 or programs, including the payment of liabilities incurred prior to
 29 April 1, 2013 (05011330) ... 9,000,000 (re. \$754,000)

30 By chapter 50, section 1, of the laws of 2010:

31 For payment to the design and construction management account of the
 32 centralized services fund of the New York state office of general
 33 services for the purpose of preparation and review of plans, spec-
 34 ifications, estimates, services, construction management and super-
 35 vision, inspection, studies, appraisals, surveys, testing and envi-
 36 ronmental impact statements, value engineering, life cycle costing,
 37 or, for the costs of consultant services to perform said purposes to
 38 be used for the rehabilitation, erection, construction, recon-
 39 struction, alteration, or improvement of new or existing facilities
 40 or programs, including the payment of liabilities incurred prior to
 41 April 1, 2010 (05061030) ... 12,766,000 (re. \$1,641,000)

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 43 Capital Projects Funds - Other
- 44 Capital Projects Fund
- 45 Maintenance and Operations Purpose

46 By chapter 54, section 1, of the laws of 2017:

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the maintenance and operation of various facilities and systems
 2 including personal services, fringe benefits and indirect costs.
 3 Notwithstanding any other law to the contrary, all or a portion of
 4 the funds appropriated herein may be suballocated or transferred to
 5 any department, agency, or public authority (05FM17MO)
 6 32,000,000 (re. \$26,277,000)

7 FLOOD RECOVERY (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Flood Recovery Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses associated with repairing, restoring, or
 13 replacing state-owned structures and their contents in accordance
 14 with section 203-A of the executive law. Notwithstanding any other
 15 provision of the law to the contrary, the office of general services
 16 in consultation with the division of homeland security and emergency
 17 services shall, upon approval of the budget director, suballocate or
 18 transfer the funding appropriated herein to any other state depart-
 19 ment or agency maintaining or in control of such stateowned struc-
 20 tures and their contents in an amount not less than the limits of
 21 coverage that would be applicable if such state-owned structures and
 22 their contents had been covered by standard flood insurance poli-
 23 cies, as defined in 44 CFR 59.1 (05FR17FR)
 24 15,000,000 (re. \$15,000,000)

25 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Economic Development Purpose

29 By chapter 50, section 1, of the laws of 2006:

30 For services and expenses related to the redevelopment of the Governor
 31 Averell Harriman State Office Building Campus, including the costs
 32 of demolition and site preparation, and for services provided by the
 33 design and construction account of the centralized services fund of
 34 the New York state office of general services (05060609)
 35 10,000,000 (re. \$2,575,000)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Energy Conservation Purpose

39 The appropriation made by chapter 54, section 1, of the laws of 2017, is
40 hereby amended and reappropriated to read:

41 For the payment of the costs of energy conservation projects for
 42 existing facilities including the payment of liabilities incurred
 43 prior to April 1, 2017 (05131705) ... 2,000,000 ... (re. \$2,000,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the design and construction on
2 Sheridan Avenue in Albany of a cogeneration plant and microgrid, to
3 operate on renewable energy, natural gas and/or fuel oil number two,
4 including payment of liabilities incurred prior to April 1, 2017
5 (05CG1705)
6 87,600,000 (re. \$87,600,000)

7 By chapter 55, section 1, of the laws of 2016:
8 For the payment of the costs of energy conservation projects for
9 existing facilities including the payment of liabilities incurred
10 prior to April 1, 2016 (05131605) ... 2,000,000 ... (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2015:
12 For the payment of the costs of energy conservation projects for
13 existing facilities including the payment of liabilities incurred
14 prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

15 By chapter 54, section 1, of the laws of 2014:
16 For the payment of the costs of energy conservation projects for
17 existing facilities including the payment of liabilities incurred
18 prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$8,875,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For the payment of the costs of energy conservation projects for
21 existing facilities including the payment of liabilities incurred
22 prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$1,385,000)

23 Capital Projects Funds - Other
24 Capital Projects Fund
25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 2017:
27 For payment of the cost of demolition, alterations and improvements
28 for health and safety to existing facilities, including the payment
29 of liabilities incurred prior to April 1, 2017 (05071701)
30 3,000,000 (re. \$2,990,000)

31 By chapter 55, section 1, of the laws of 2016:
32 For payment of the cost of demolition, alterations and improvements
33 for health and safety to existing facilities, including the payment
34 of liabilities incurred prior to April 1, 2016 (05071601)
35 16,000,000 (re. \$15,922,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For payment of the cost of demolition, alterations and improvements
38 for health and safety to existing facilities, including the payment
39 of liabilities incurred prior to April 1, 2015 (05011501)
40 9,080,000 (re. \$8,735,000)

41 By chapter 54, section 1, of the laws of 2014:
42 For payment of the cost of demolition, alterations and improvements
43 for health and safety to existing facilities, including the payment

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1 of liabilities incurred prior to April 1, 2014 (05071401)
2 4,000,000 (re. \$1,800,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For payment of the cost of demolition, alterations and improvements
5 for health and safety to existing facilities, including the payment
6 of liabilities incurred prior to April 1, 2013 (05071301)
7 6,320,000 (re. \$5,814,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For payment of the cost of demolition, alterations and improvements
10 for health and safety to existing facilities, including the payment
11 of liabilities incurred prior to April 1, 2012 (05061201)
12 17,279,000 (re. \$10,779,000)
13 For additional funds for the construction of a security portal on the
14 State Street entrance of the third floor of the Legislative Office
15 Building (05071201) ... 65,000 (re. \$65,000)

16 By chapter 50, section 1, of the laws of 2010:
17 For payment of the cost of alterations and improvements for health and
18 safety to existing facilities, including the payment of liabilities
19 incurred prior to April 1, 2010 (05061001)
20 22,000,000 (re. \$6,722,000)

21 By chapter 50, section 1, of the laws of 2008:
22 For payment of the cost of alterations and improvements for health and
23 safety to existing facilities, including the payment of liabilities
24 incurred prior to April 1, 2008 (05060801)
25 10,700,000 (re. \$2,052,000)

26 By chapter 50, section 1, of the laws of 2007:
27 For payment of the cost of alterations and improvements for health and
28 safety to existing facilities, including the payment of liabilities
29 incurred prior to April 1, 2007 (05060701)
30 10,700,000 (re. \$2,272,000)

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 New Facilities Purpose

34 By chapter 50, section 1, of the laws of 2009:
35 For services and expenses related to the design and construction of
36 state facilities, including payment of liabilities incurred prior to
37 April 1, 2009. Amounts appropriated herein may be transferred from
38 this appropriation to any other capital projects appropriation made
39 to any other state department or agency, for the purpose of
40 constructing a facility that will benefit multiple state agencies
41 (05AA0907) ... 10,000,000 (re. \$10,000,000)

42 By chapter 50, section 1, of the laws of 2008:
43 For services and expenses related to the design and construction of
44 state facilities, including payment of liabilities incurred prior to

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1 April 1, 2008. Amounts appropriated herein may be transferred from
 2 this appropriation to any other capital projects appropriation made
 3 to any other state department or agency, for the purpose of
 4 constructing a facility that will benefit multiple state agencies
 5 (05AA0807) ... 10,000,000 (re. \$10,000,000)

6 By chapter 50, section 1, of the laws of 2007:
 7 For services and expenses related to the design and construction of
 8 state facilities, including payment of liabilities incurred prior to
 9 April 1, 2007. Notwithstanding section 51 of the state finance law,
 10 funds may be transferred from this appropriation to any other capi-
 11 tal projects appropriation made to a state department or agency, for
 12 the purpose of constructing a facility that will benefit multiple
 13 state agencies (05AA0707) ... 10,000,000 (re. \$9,000,000)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2017:
 18 For payment of the cost of alterations and improvements and minor
 19 rehabilitation and improvements for the preservation of existing
 20 facilities, including the payment of liabilities incurred prior to
 21 April 1, 2017 (05011703) ... 22,400,000 (re. \$21,916,000)
 22 For payment of the costs of alterations, improvements and rehabili-
 23 tation for the preservation of various facilities throughout the
 24 state, including the payment of liabilities incurred prior to April
 25 1, 2017 (05NR1703) ... 32,600,000 (re. \$32,600,000)
 26 For payment of the cost of alterations, improvements and rehabili-
 27 tation, including design, consultants, furniture, moving, and tech-
 28 nology, for the preservation of various facilities throughout the
 29 state, including the payment of liabilities incurred prior to April
 30 1, 2017, that will result in the reduction of vacant and underuti-
 31 lized space within buildings owned and leased by the office of
 32 general services. The office of general services shall submit a
 33 utilization plan to the division of the budget and no expenditures
 34 may be made from this appropriation until the plan has been approved
 35 by the division of the budget (05OS1703)
 36 25,000,000 (re. \$24,999,000)

37 By chapter 55, section 1, of the laws of 2016:
 38 For payment of the cost of alterations and improvements and minor
 39 rehabilitation and improvements for the preservation of existing
 40 facilities, including the payment of liabilities incurred prior to
 41 April 1, 2016 (05011603) ... 25,800,000 (re. \$18,794,000)
 42 For payment of the costs of alterations, improvements and rehabili-
 43 tation for the preservation of the state capitol building, including
 44 the payment of liabilities incurred prior to April 1, 2016
 45 (05CR1603) ... 200,000 (re. \$200,000)
 46 For payment of the costs of alterations, improvements and rehabili-
 47 tation for the preservation of various facilities throughout the

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1 state, including the payment of liabilities incurred prior to April
2 1, 2016 (05NR1603) ... 14,000,000 (re. \$13,993,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For payment of the cost of alterations and improvements and minor
5 rehabilitation and improvements for the preservation of existing
6 facilities, including the payment of liabilities incurred prior to
7 April 1, 2015 (05031503) ... 42,720,000 (re. \$34,610,000)

8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of the state capitol building, including
10 the payment of liabilities incurred prior to April 1, 2015
11 (05CR1503) ... 200,000 (re. \$200,000)

12 For payment of the cost of design and related services, demolition,
13 alterations, improvements, and rehabilitation at the Harriman state
14 office campus, including the payment of liabilities incurred prior
15 to April 1,2015 (05HC1503) ... 152,000,000 (re. \$121,291,000)

16 For payment of the costs of alterations, improvements and rehabili-
17 tation for the preservation of various facilities throughout the
18 state, including the payment of liabilities incurred prior to April
19 1, 2015 (05NR1503) ... 10,000,000 (re. \$8,479,000)

20 By chapter 54, section 1, of the laws of 2014:

21 For payment of the cost of alterations and improvements and minor
22 rehabilitation and improvements for the preservation of existing
23 facilities, including the payment of liabilities incurred prior to
24 April 1, 2014 (05131403) ... 32,720,000 (re. \$8,813,000)

25 For payment of the costs of alterations, improvements and rehabili-
26 tation for the preservation of the state capitol building, including
27 the payment of liabilities incurred prior to April 1, 2014
28 (05CR1403) ... 200,000 (re. \$200,000)

29 For payment of the costs of alterations, improvements and rehabili-
30 tation for the preservation of various facilities throughout the
31 state, including the payment of liabilities incurred prior to April
32 1, 2014 (05NR1403) ... 20,000,000 (re. \$9,688,000)

33 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
34 section 1, of the laws of 2016:

35 For services and expenses of the correctional officers' memorial fund
36 established pursuant to chapter 55 of the laws of 2014. Funds herein
37 shall be for the construction of such correctional officers' memori-
38 al on the New York state empire state plaza (05CM1403)
39 300,000 (re. \$30,000)

40 By chapter 54, section 1, of the laws of 2013:

41 For payment of the costs of alterations, improvements and rehabili-
42 tation for the preservation of the state capitol building, including
43 the payment of liabilities incurred prior to April 1, 2013
44 (05CR1303) ... 10,000,000 (re. \$10,000,000)

45 For payment of the costs of alterations, improvements and rehabili-
46 tation for the preservation of various facilities throughout the
47 state, including the payment of liabilities incurred prior to April
48 1, 2013 (05NR1303) ... 20,000,000 (re. \$4,402,000)

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1 For payment of the costs of alterations, improvements and rehabili-
 2 tation for the preservation of the governor Nelson A. Rockefeller
 3 empire state plaza, including the payment of liabilities incurred
 4 prior to April 1, 2013 (05CC1303) ... 5,000,000 ... (re. \$4,118,000)

5 By chapter 54, section 1, of the laws of 2012:
 6 For payment of the costs of alterations, improvements and rehabili-
 7 tation for the preservation of the state Capitol Building (05CR1203)
 8 ... 250,000 (re. \$250,000)
 9 For payment of the costs of alterations, improvements and rehabili-
 10 tation for the preservation of various facilities throughout the
 11 State, including the payment of liabilities incurred prior to April
 12 1, 2012 (05NR1203) ... 26,000,000 (re. \$3,571,000)

13 By chapter 54, section 1, of the laws of 2011:
 14 For payment of the costs of alterations, improvements and rehabili-
 15 tation for the preservation of the state Capitol Building (05CR1103)
 16 ... 650,000 (re. \$650,000)

17 By chapter 50, section 1, of the laws of 2010:
 18 For payment of the cost of alterations and improvements and minor
 19 rehabilitation and improvements for the preservation of existing
 20 facilities, including the payment of liabilities incurred prior to
 21 April 1, 2010 (05061003) ... 12,634,000 (re. \$3,218,000)
 22 For payment of the costs of alterations, improvements and rehabili-
 23 tation for the preservation of the state Capitol Building (05CR1003)
 24 ... 3,650,000 (re. \$3,650,000)

25 By chapter 50, section 1, of the laws of 2009:
 26 For payment of the cost of alterations and improvements and minor
 27 rehabilitation and improvements for the preservation of existing
 28 facilities, including the payment of liabilities incurred prior to
 29 April 1, 2009 (05060903) ... 7,000,000 (re. \$2,590,000)
 30 For payment of the costs of alterations, improvements and rehabili-
 31 tation for the preservation of the state Capitol Building (05CR0903)
 32 ... 15,000,000 (re. \$15,000,000)
 33 For payment of the costs of alterations, improvements and rehabili-
 34 tation for the preservation of the Governor Nelson A. Rockefeller
 35 Empire State Plaza (05NR0903) ... 10,000,000 (re. \$1,435,000)

36 By chapter 50, section 1, of the laws of 2008:
 37 For payment of the cost of alterations and improvements and minor
 38 rehabilitation and improvements for the preservation of existing
 39 facilities, including the payment of liabilities incurred prior to
 40 April 1, 2008 (05060803) ... 20,000,000 (re. \$2,865,000)
 41 For payment of the costs of alterations, improvements and rehabili-
 42 tation for the preservation of the state Capitol Building (05CR0803)
 43 ... 5,000,000 (re. \$5,000,000)
 44 For the payment of the costs of alterations, improvement and rehabili-
 45 tation for the preservation of Hearing Room C located in the Legis-
 46 lative Office Building (05LC0803) ... 1,075,000 (re. \$137,000)



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1 By chapter 50, section 1, of the laws of 2007:
 2 For payment of the costs of alterations, improvements and rehabili-
 3 tation for the preservation of the state Capitol Building (05CR0703)
 4 ... 5,000,000 (re. \$1,216,000)

5 By chapter 50, section 1, of the laws of 2006:
 6 For payment of the costs of alterations, improvements and rehabili-
 7 tation for the preservation of the state Capitol Building (05030603)
 8 ... 26,000,000 (re. \$4,312,000)

9 For payment of the costs of alterations, improvements and rehabili-
 10 tation for the preservation of Hearing Rooms B and C located in the
 11 Legislative Office Building (05LL0603)
 12 1,645,000 (re. \$103,000)

13 For payment of the state's share of costs of alterations and improve-
 14 ments for preservation of facilities at the Binghamton Governmental
 15 Complex, including but not limited to repair and rehabilitation of
 16 parking garage facilities. The state's share of such costs shall be
 17 determined pursuant to a written tripartite agreement between the
 18 state of New York, Broome County, and the city of Binghamton. All or
 19 part of this amount may be used for payment to the design and
 20 construction management account of the centralized services fund of
 21 the New York state office of general services for services rendered
 22 (05BP0603) ... 6,200,000 (re. \$1,160,000)

23 Advance for costs of alterations and improvements for preservation of
 24 facilities at the Binghamton Governmental Complex, including but not
 25 limited to repair and rehabilitation of parking garage facilities.
 26 All or part of this amount may be used for payment to the design and
 27 construction management account of the centralized services fund of
 28 the New York state office of general services for services rendered.
 29 No portion of this appropriation shall be available until the divi-
 30 sion of the budget has reviewed and approved a repayment agreement
 31 with the city of Binghamton and Broome county. Such agreement, at
 32 the minimum, shall provide for reimbursement to the state by the
 33 city of Binghamton and Broome county for their respective shares of
 34 all design and construction disbursements (05BL0603)
 35 5,800,000 (re. \$230,000)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Preventive Maintenance Purpose

39 By chapter 54, section 1, of the laws of 2017:
 40 For preventive maintenance on state facilities including personal
 41 services, non-personal services, fringe benefits and the contractual
 42 services provided by private firms, including the payment of liabil-
 43 ities incurred prior to April 1, 2017 (050917PM)
 44 20,000,000 (re. \$15,691,000)

45 By chapter 55, section 1, of the laws of 2016:
 46 For preventive maintenance on state facilities including personal
 47 services, non-personal services, fringe benefits and the contractual
 48 services provided by private firms, including the payment of liabil-

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1 ities incurred prior to April 1, 2016 (050916PM)
2 23,000,000 (re. \$9,488,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For preventive maintenance on state facilities including personal
5 services, non-personal services, fringe benefits and the contractual
6 services provided by private firms, including the payment of liabil-
7 ities incurred prior to April 1, 2015 (050515PM)
8 15,000,000 (re. \$5,440,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For preventive maintenance on state facilities including personal
11 services, non-personal services, fringe benefits and the contractual
12 services provided by private firms, including the payment of liabil-
13 ities incurred prior to April 1, 2014 (050614PM)
14 15,000,000 (re. \$6,278,000)

15 By chapter 54, section 1, of the laws of 2013:

16 For preventive maintenance on state facilities including personal
17 services, non-personal services, fringe benefits and the contractual
18 services provided by private firms, including the payment of liabil-
19 ities incurred prior to April 1, 2013 (050613PM)
20 15,000,000 (re. \$7,020,000)

21 By chapter 54, section 1, of the laws of 2012:

22 For preventive maintenance on state facilities including personal
23 services, non-personal services, fringe benefits and the contractual
24 services provided by private firms, including the payment of liabil-
25 ities incurred prior to April 1, 2012 (050912PM)
26 16,000,000 (re. \$3,219,000)

27 SUSTAINABILITY (CCP)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Sustainability Purpose

31 By chapter 50, section 1, of the laws of 2009:

32 For payments on sustainability projects at various facilities through-
33 out the State, including the payment of liabilities incurred prior
34 to April 1, 2009 (050109SU) ... 13,300,000 (re. \$10,343,000)

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1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 1,250,904,000	3,011,046,000
6	Capital Projects Funds - Federal ... 77,000,000	249,049,000
7	-----	-----
8	All Funds 1,327,904,000	3,260,095,000
9	=====	=====

10	ALL PAYERS CLAIMS DATABASE (CCP)	10,000,000
11		-----

12 Capital Project Funds - Other
13 Capital Projects Fund
14 Program Improvement/Change Purpose

15 For grants, services and expenses related to
16 the establishment of an all payers claim
17 database, including but not limited to
18 technology, equipment, software, personal
19 service, fringe benefits, and indirect
20 costs. For purposes of the program, all
21 such activities are deemed to constitute a
22 capital expenditure. No expenditures
23 related to this appropriation shall be
24 made without a plan, prepared by the
25 commissioner of health and approved by the
26 director of the budget, detailing suffi-
27 cient resources are available to support
28 such expenditures (12AP1808) 10,000,000

29	HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)	525,000,000
30		-----

31 Capital Project Funds - Other
32 Capital Projects Fund
33 Health Care System Improvement Purpose

34 For payments and grants to support health
35 care facility transformation statewide.
36 Notwithstanding section 163 of the state
37 finance law or any other provision of law
38 to the contrary, this appropriation may be
39 used to fund payments and or grants made
40 by the commissioner of health in his or
41 her sole discretion, without a competitive
42 bid or request for proposal process, to
43 eligible applicants as determined by the
44 commissioner of health for the purposes

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1 that strengthen and protect continued
2 access to health care services in communi-
3 ties. Such purposes may include debt
4 retirement and capital projects or non-ca-
5 pital projects that facilitate health care
6 transformation activities including, merg-
7 er, consolidation, acquisition or other
8 activities intended to: create financially
9 sustainable systems of care; preserve or
10 expand essential health care services;
11 modernize obsolete facility physical
12 plants and infrastructure; foster partic-
13 ipation in value based payments arrange-
14 ments, including but not limited to
15 contracts with managed care plans and
16 accountable care organizations; increase
17 the quality of resident care or experience
18 in residential health care facilities; or
19 improve health information technology
20 infrastructure, including telehealth, to
21 strengthen the acute, post-acute care,
22 primary care, and longterm care continuum.
23 Grants shall not be available to support
24 general operating expenses.

25 The commissioner and the president of the
26 dormitory authority of the state of New
27 York shall enter into an agreement,
28 subject to the approval of the director of
29 the budget, and subject to section 1680-r
30 of the public authorities law, for the
31 purposes of awarding, distributing, and
32 administering the funds made available
33 pursuant to this appropriation.

34 In determining awards for eligible appli-
35 cants under this appropriation, the
36 commissioner of health shall consider
37 criteria including, but not limited to:

- 38 (a) The extent to which the proposed project
39 will contribute to the integration of
40 health care services or the long term
41 sustainability of the applicant or preser-
42 vation of essential health services in the
43 community or communities served by the
44 applicant;
- 45 (b) The extent to which the proposed project
46 or purpose is aligned with delivery system
47 reform incentive payment ("DSRIP") program
48 goals and objectives;
- 49 (c) The geographic distribution of funds;
- 50 (d) The relationship between the proposed
51 project and identified community need;



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- 1 (e) The extent to which the applicant has
2 access to alternative financing;
- 3 (f) The extent to which the proposed project
4 furthers the development of primary care
5 and other outpatient services;
- 6 (g) The extent to which the proposed project
7 benefits medicaid enrollees and uninsured
8 individuals;
- 9 (h) The extent to which the applicant has
10 engaged the community affected by the
11 proposed project and the manner in which
12 community engagement has shaped such
13 project; and
- 14 (i) The extent to which the proposed project
15 addresses potential risk to patient safety
16 and welfare.
- 17 The department shall provide a report on a
18 quarterly basis to the chairs of the
19 senate finance, assembly ways and means,
20 and senate health and assembly health
21 committees, until such time as the depart-
22 ment determines that the projects that
23 receive funding pursuant to this appropri-
24 ation are substantially complete. Such
25 reports shall be submitted no later than
26 sixty days after the close of the quarter,
27 and shall include, for each award, the
28 name of the applicant, a description of
29 the project or purpose, the amount of the
30 award, disbursement date, and status of
31 achievement of process and performance
32 metrics and milestones pursuant to subdivi-
33 sion 6 of section 2825-f of the public
34 health law.
- 35 Within amounts appropriated herein, a mini-
36 mum of \$45,000,000 shall be made available
37 for grant awards to residential health
38 care facilities, up to \$20,000,000 may be
39 made available for grant awards made
40 pursuant to paragraphs (l) and (m) of
41 subdivision 3 of section 461-1 of the
42 social services law, pursuant to criteria
43 to be determined by the commissioner and a
44 minimum of \$75,000,000 shall be made
45 available for grant awards to community-
46 based health care providers which shall be
47 defined as a diagnostic and treatment
48 center licensed or granted an operating
49 certificate under article 28 of the public
50 health law, a mental health clinic
51 licensed or granted an operating certif-
52 icate under article 31 of the mental



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1 hygiene law, a substance use disorder
2 treatment clinic licensed or granted an
3 operating certificate under article 32 of
4 the mental hygiene law, a primary care
5 provider, a home care provider certified
6 or licensed pursuant to article 36 of the
7 public health law, or a facility granted
8 an operating certificate under article 16
9 of the mental hygiene law.

10 The dormitory authority may issue bonds for
11 such purposes up to the amount appropri-
12 ated herein. No expenditures may be made
13 from this appropriation to a facility
14 until a facility specific plan has been
15 submitted to the department of health and
16 has been approved by the director of the
17 budget (12SW18HE) 525,000,000

18 IT INITIATIVES PROGRAM (CCP) 10,000,000
19

20 Capital Projects Fund - Other
21 Miscellaneous Capital Projects Fund
22 Health Care IT Capital Account
23 Program Improvement/Change Purpose

24 For services and expenses related to infor-
25 mation technology projects undertaken by
26 the department of health, including the
27 payment of liabilities incurred prior to
28 April 1, 2018. Upon the request of the
29 commissioner of the department of health
30 and approval of the director of the divi-
31 sion of the budget, all or a portion of
32 the funds appropriated hereby may be
33 suballocated or transferred to the office
34 of information technology services
35 (12IT1808) 10,000,000

36 LABORATORIES AND RESEARCH (CCP) 608,000,000
37

38 Capital Projects Funds - Other
39 Capital Projects Fund
40 Life Sciences Laboratory Purpose

41 The sum of \$600,000,000 is hereby appropri-
42 ated for services and expenses of a life
43 sciences laboratory public health initi-
44 ative pursuant to a plan developed by the
45 commissioner of health, in consultation
46 with the dormitory authority of the state

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1 of New York, which shall consist of the
 2 construction of new laboratory facilities
 3 and/or the renovation of existing labora-
 4 tory facilities to be utilized by the
 5 Wadsworth center for laboratories and
 6 research. The primary location of such
 7 laboratory space and the activities of the
 8 Wadsworth center shall be located within
 9 the city of Albany. Notwithstanding
 10 section 51 of the public authorities law,
 11 such plan shall be reviewed and approved
 12 by the New York state public authorities
 13 control board. Prior to any award, the New
 14 York state public authorities control
 15 board shall review and approve any
 16 construction project in excess of five
 17 millions dollars funded from this appro-
 18 priation. Funds herein appropriated shall
 19 be available to support the preparation of
 20 plans, design, construction and other
 21 costs incidental thereto, including the
 22 payment of liabilities incurred prior to
 23 April 1, 2018 (91241809) 600,000,000

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Preservation of Facilities Purpose

27 To maintain and improve existing facilities
 28 including preparation of plans and for
 29 payment to the design and construction
 30 management account of the centralized
 31 services fund of the New York state office
 32 of general services. Upon the request of
 33 the commissioner of the department of
 34 health and approval of the director of the
 35 division of the budget, funds of this
 36 appropriation may be transferred to the
 37 dormitory authority of the state of New
 38 York for capital projects (12591803) 8,000,000

39 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 67,904,000
 40

41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Preservation of Facilities Purpose

44 For minor alterations, improvements and
 45 preventive maintenance of St. Albans Nurs-
 46 ing Home, Helen Hayes Hospital, Oxford
 47 Nursing Home, Batavia Nursing Home, and

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1 Montrose Nursing Home including prepara-
 2 tion of plans and for payment to the
 3 design and construction management account
 4 of the centralized services fund of the
 5 New York state office of general services.
 6 Upon the request of the commissioner of
 7 the department of health and approval of
 8 the director of the division of the budg-
 9 et, funds of this appropriation may be
 10 transferred to the dormitory authority of
 11 the state of New York for capital projects
 12 (12601803) 7,600,000

13 The sum of \$36,021,000 is hereby appropri-
 14 ated to support capital expenses of the
 15 Roswell Park cancer institute corporation.
 16 Notwithstanding any law to the contrary,
 17 all or a portion of funds appropriated
 18 herein may be transferred to the Roswell
 19 Park cancer institute corporation, subject
 20 to a plan developed by Roswell Park cancer
 21 institute corporation, submitted to the
 22 department of health, and approved by the
 23 director of the budget (12RP1803) 51,304,000

24 For the maintenance and operation of various
 25 facilities and systems including personal
 26 services, fringe benefits, and indirect
 27 costs. Notwithstanding any other law to
 28 the contrary, all or a portion of the
 29 funds appropriated herein may be suballo-
 30 cated or transferred to any department,
 31 agency, or public authority (12FM1803) 9,000,000

32 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
 33

34 Capital Project Funds - Other
 35 Capital Projects Fund
 36 Program Improvement/Change Purpose

37 For grants, services and expenses including
 38 contracts for the New York eHealth Colla-
 39 borative for the purpose of supporting and
 40 administering the statewide health infor-
 41 mation network for New York, including but
 42 not limited to qualified entities certi-
 43 fied by the department, technology, equip-
 44 ment, software, personal service, fringe
 45 benefits, and indirect costs. For purposes
 46 of the program, all such activities are
 47 deemed to constitute a capital expendi-
 48 ture. No expenditures related to this
 49 appropriation shall be made without a

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1 plan, prepared by the commissioner of
 2 health and approved by the director of the
 3 budget, detailing sufficient resources are
 4 available to support such expenditures
 5 (12SH1808) 30,000,000

6 WATER RESOURCES (CCP) 77,000,000
 7 -----

8 Capital Projects Funds - Federal
 9 Federal Capital Projects Fund
 10 Water Resources Purpose

11 For federal grants for the safe drinking
 12 water revolving fund (12021857) 70,000,000
 13 For services and expenses of the state
 14 revolving funds program (12DW1857) 7,000,000

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1 All or a portion of the disbursements made pursuant to the reappropri-
 2 ations made hereinafter from the capital projects fund may be eligi-
 3 ble for reimbursement from proceeds of bonds issued by the dormitory
 4 authority. The dormitory authority and the department of health
 5 shall report quarterly to the director of the budget the amounts
 6 expended from appropriations which are eligible for reimbursement
 7 from the proceeds of the bonds. The director of the budget shall
 8 review these reports and then certify to the comptroller amounts
 9 expended from these appropriations which are reimbursable from bond
 10 proceeds. Until such time as the dormitory authority determines that
 11 amounts expended from these appropriations are not reimbursable from
 12 bond proceeds, all such expenditures shall be considered to be reim-
 13 bursable from bond proceeds.

14 ALL PAYERS CLAIMS DATABASE (CCP)

15 Capital Project Funds - Other
 16 Capital Projects Fund
 17 Program Improvement/Change Purpose

18 By chapter 54, section 1, of the laws of 2017:

19 For grants, services and expenses related to the establishment of an
 20 all payers claim database, including but not limited to technology,
 21 equipment, software, personal service, fringe benefits, and indirect
 22 costs. For purposes of the program, all such activities are deemed
 23 to constitute a capital expenditure. No expenditures related to this
 24 appropriation shall be made without a plan, prepared by the commis-
 25 sioner of health and approved by the director of the budget, detail-
 26 ing sufficient resources are available to support such expenditures
 27 (12AP1708) ... 10,000,000 (re. \$4,600,000)

28 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
 29 FACILITIES (CCP)

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Health Care System Improvement Purpose

33 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 34 hereby amended and reappropriated to read:

35 An advance for payments and grants establishing the capital restruc-
 36 turing financing program for health care and related facilities
 37 licensed pursuant to public health law or mental hygiene law,
 38 including general hospitals, nursing homes, clinics, residential
 39 health care facilities, diagnostic and treatment centers, and clin-
 40 ics licensed pursuant to the public health law or the mental hygiene
 41 law, assisted living programs, primary care providers, and home care
 42 providers certified or licensed pursuant to article thirty-six of
 43 this chapter and other primary care providers, to support capital
 44 projects that will improve the quality, financial viability, and
 45 efficiency of the health care delivery system in New York state,
 46 including necessary support to facilitate restructuring, closures,

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1 conversions and consolidations within the health care delivery
 2 system including funding intended to maintain facility viability,
 3 provided, however, that no expenditures may be made from this appro-
 4 priation to a facility until a facility specific plan has been
 5 submitted to the department of health and has been approved by the
 6 director of the budget. Up to \$75,000,000 of this appropriation may
 7 be suballocated to the state university of New York, provided howev-
 8 er that these funds shall be used for eligible project costs of the
 9 ambulatory care integration project awarded to upstate university
 10 hospital pursuant to request for applications number 1504100252 and
 11 in accordance with an agreement between the department of health and
 12 the state university construction fund and approved by the director
 13 of the budget (12CR14HE)
 14 1,200,000,000 (re. \$1,189,313,000)

15 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

- 16 Capital Projects Funds - Other
- 17 Capital Projects Fund
- 18 Health Care System Improvement Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2017, to
 20 the program improvement/change purpose, is hereby transferred and
 21 reappropriated to the health care system improvement purpose:

22 For payments and grants to support health care facility transformation
 23 statewide for capital, non-operational works. Notwithstanding
 24 section 163 of the state finance law or any other provision of law
 25 to the contrary, this appropriation may be used to fund payments and
 26 or grants made by the commissioner of health in his or her sole
 27 discretion, without a competitive bid or request for proposal proc-
 28 ess, to eligible applicants as determined by the commissioner of
 29 health for purposes in support of essential health care services.
 30 Such purposes may include debt retirement and capital projects or
 31 non-capital projects that facilitate health care transformation,
 32 including mergers, consolidation, acquisition or other corporate
 33 restructuring activities intended to create a financially sustaina-
 34 ble system of care that promotes a patient-centered model of health
 35 care delivery or preserves or expands essential health care
 36 services. Grants shall not be available to support general operating
 37 expenses.

38 The commissioner and the president of the dormitory authority of the
 39 state of New York shall enter into an agreement, subject to the
 40 approval of the director of the budget, and subject to section
 41 1680-r of the public authorities law, for the purposes of awarding,
 42 distributing, and administering the funds made available pursuant to
 43 this appropriation.

44 In determining awards for eligible applicants under this appropri-
 45 ation, the commissioner of health shall consider stakeholder, commu-
 46 nity, and legislative input pursuant to subdivision 4-a of section
 47 2825-e of the public health law criteria including, but not limited
 48 to:

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- 1 (a) the extent to which the proposed project will contribute to the
2 integration of health care services or the long term sustainability
3 of the applicant or preservation of essential health services in the
4 community or communities served by the applicant;
- 5 (b) The extent to which the proposed project or purpose is aligned
6 with delivery system reform incentive payment ("DSRIP") program
7 goals and objectives;
- 8 (c) Consideration of geographic distribution of funds;
- 9 (d) The relationship between the proposed project and identified
10 community need;
- 11 (e) The extent to which the applicant has access to alternative
12 financing;
- 13 (f) The extent that the proposed project furthers the development of
14 primary care and other outpatient services;
- 15 (g) The extent to which the proposed project benefits medicaid enrol-
16 lees and uninsured individuals;
- 17 (h) The extent to which the applicant has engaged the community
18 affected by the proposed capital project and the manner in which
19 community engagement has shaped such capital project; and
- 20 (i) The extent to which the proposed project addresses potential risk
21 to patient safety and welfare.

22 Notwithstanding any inconsistent provision of law to the contrary, and
23 upon approval of the director of the budget, the commissioner of
24 health may award up to \$300,000,000 of the funds made available
25 pursuant to this appropriation for unfunded project applications
26 submitted in response to the request for applications number
27 1607010255 issued by the department on July 20, 2016 pursuant to
28 section 2825-d of the public health law.

29 The department shall provide a report on a quarterly basis to the
30 chairs of the senate finance, assembly ways and means, and senate
31 health and assembly health committees. Such reports shall be submit-
32 ted no later than 60 days after the close of the quarter, and shall
33 include, for each award, the name of the applicant, a description of
34 the project or purpose, the amount of the award, disbursement date,
35 and status of achievement of process and performance metrics and
36 milestones pursuant to subdivision 5 of section 2825-e of the public
37 health law.

38 Within amounts appropriated herein, the director of the budget is
39 authorized to make a determination to fund up to \$200,000,000 for
40 grant awards which are not eligible to be funded with the proceeds
41 of bonds issued pursuant to section 1680-r of the public authorities
42 law.

43 Within amounts appropriated herein, \$50,000,000 shall be made avail-
44 able for grant awards to Montefiore medical center, and a minimum of
45 \$75,000,000 shall be made available for grant awards to community-
46 based health care providers which shall be defined as a diagnostic
47 and treatment center licensed or granted an operating certificate
48 under article 28 of the public health law, a mental health clinic
49 licensed or granted an operating certificate under article 31 of the
50 mental hygiene law, an alcohol and substance abuse treatment clinic
51 licensed or granted an operating certificate under article 32 of the

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1 mental hygiene law, a primary care provider, or a home care provider
 2 certified or licensed pursuant to article 36 of public health law.
 3 The dormitory authority may issue bonds for such purposes up to the
 4 amount appropriated herein. No expenditures may be made from this
 5 appropriation to a facility until a facility specific plan has been
 6 submitted to the department of health and has been approved by the
 7 director of the budget (12SW17HE)
 8 500,000,000 (re. \$500,000,000)

9 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 10 section 1, of the laws of 2017:

11 For payments and grants to support health care facility transformation
 12 statewide for capital, non-operational works. Notwithstanding
 13 section 163 of the state finance law or any other provision of law
 14 to the contrary, this appropriation may be used to fund payments and
 15 or grants made by the commissioner of health in his or her sole
 16 discretion, without a competitive bid or request for proposal proc-
 17 ess, to eligible applicants as determined by the commissioner of
 18 health for purposes in support of essential health care services.
 19 Such purposes may include renovating or replacing inefficient or
 20 outdated facilities as part of a merger, consolidation, acquisition
 21 or other significant corporate restructuring activity that is part
 22 of an overall transformation plan intended to create a financially
 23 sustainable system of care that promotes a patient-centered model of
 24 health care delivery aimed at improving the overall health and well-
 25 being of a community. Eligible applicants shall be those deemed by
 26 the commissioner to be a provider that fulfills or will fulfill a
 27 health care need for acute inpatient, outpatient, primary, home care
 28 or residential health care services in a community. The commissioner
 29 and the president of the dormitory authority of the state of New
 30 York shall enter into an agreement, subject to the approval of the
 31 director of the budget, and subject to section 1680-r of the public
 32 authorities law, for the purposes of awarding, distributing, and
 33 administering the funds made available pursuant to this appropri-
 34 ation. In determining awards for eligible applicants under this
 35 appropriation, the commissioner of health and the president of the
 36 authority shall consider criteria including, but not limited to:

- 37 (a) the extent to which the proposed capital project will contribute
- 38 to the integration of health care services and long term sustaina-
- 39 bility of the applicant or preservation of essential health services
- 40 in the community or communities served by the applicant;
- 41 (b) the extent to which the proposed project or purpose is aligned
- 42 with delivery system reform incentive payment ("DSRIP") program
- 43 goals and objectives;
- 44 (c) consideration of geographic distribution of funds;
- 45 (d) the relationship between the proposed capital project and identi-
- 46 fied community need;
- 47 (e) the extent to which the applicant has access to alternative
- 48 financing;
- 49 (f) the extent that the proposed capital project furthers the develop-
- 50 ment of primary care and other outpatient services;

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- 1 (g) the extent to which the proposed capital project benefits medicaid
2 enrollees and uninsured individuals;
- 3 (h) the extent to which the applicant has engaged the community
4 affected by the proposed capital project and the manner in which
5 community engagement has shaped such capital project; and
- 6 (i) the extent to which the proposed capital project addresses poten-
7 tial risk to patient safety and welfare.

8 Disbursement of awards made pursuant to this appropriation shall be
9 conditioned on the awardee achieving certain process and performance
10 metrics and milestones as determined in the sole discretion of the
11 commissioner. Such metrics and milestones shall be structured to
12 ensure that the health care transformation and provider sustainabil-
13 ity goals of the project are achieved, and such metrics and mile-
14 stones shall be included in grant disbursement agreements or other
15 contractual documents as required by the commissioner.

16 The department shall provide a report on a quarterly basis to the
17 chairs of the senate finance, assembly ways and means, senate health
18 and assembly health committees. Such reports shall be submitted no
19 later than sixty days after the close of the quarter, and shall
20 include, for each award, the name of the applicant, a description of
21 the project or purpose, the amount of the award, disbursement date,
22 and status of achievement of process and performance metrics and
23 milestones pursuant to subdivision 5 of section 2825-b of the public
24 health law. Within amounts appropriated herein, up to \$5,000,000 may
25 be made available for the purchase of mammography equipped vehicles,
26 and a minimum of \$30,000,000 shall be made available for community-
27 based health care providers which shall be defined as a diagnostic
28 and treatment center licensed or granted an operating certificate
29 under article twenty-eight of the public health law, a mental health
30 clinic licensed or granted an operating certificate under article
31 thirty-one of the mental hygiene law, an alcohol and substance
32 abuse treatment clinic licensed or granted an operating certificate
33 under article thirty-two of the mental hygiene law, primary care
34 providers, or a home care provider certified or licensed pursuant to
35 article 36 of the Public Health Law.

36 The dormitory authority may issue bonds for such purposes in an amount
37 appropriated herein. No expenditures may be made from this appropri-
38 ation to a facility until a facility specific plan has been submit-
39 ted to the department of health and has been approved by the direc-
40 tor of the budget (12SW16HE) ... 200,000,000 ... (re. \$200,000,000)

41 By chapter 54, section 1, of the laws of 2015:

42 For payments and grants to support health care facility transformation
43 within the county of Kings, for capital, non-operational works serv-
44 ing communities whose residents are experiencing significant levels
45 of health care disparities, health care needs and other risk
46 factors. Funding will be awarded in the discretion of the commis-
47 sioner of health, without a competitive bid or request for proposal
48 process, for purposes in support of essential health care services.
49 Such purposes may include renovating or replacing inefficient or
50 outdated facilities as part of a merger, consolidation, acquisition
51 or other significant corporate restructuring activity intended to



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1 create a financially sustainable system of care that promotes a
 2 patient-centered model of health care delivery aimed at improving
 3 the overall health and well-being of a community. The dormitory
 4 authority may issue bonds for such purposes in an amount appropri-
 5 ated herein. No expenditures may be made from this appropriation to
 6 a facility until a facility specific plan has been submitted to the
 7 department of health and has been approved by the director of the
 8 budget (12BK15HE) ... 700,000,000 (re. \$700,000,000)
 9 For payments and grants to support health care facility transformation
 10 within the county of Oneida, for capital, non-operational works.
 11 Funding will be awarded in the discretion of the commissioner of
 12 health in support of projects located in the largest population
 13 center in Oneida County, without a competitive bid or request for
 14 proposal process, for the purpose of consolidating multiple licensed
 15 health care facilities into an integrated system of acute inpatient,
 16 outpatient primary and other health care services. The dormitory
 17 authority may issue bonds for such purposes in an amount appropri-
 18 ated herein. No expenditures may be made from this appropriation to
 19 a facility until a facility specific plan has been submitted to the
 20 department of health and has been approved by the director of the
 21 budget (12UT15HE) ... 300,000,000 (re. \$300,000,000)

22 IT INITIATIVES PROGRAM (CCP)

- 23 Capital Projects Fund - Other
- 24 Miscellaneous Capital Projects Fund
- 25 Health Care IT Capital Account
- 26 Program Improvement/Change Purpose

27 By chapter 54, section 1, of the laws of 2017:
 28 For services and expenses related to information technology projects
 29 undertaken by the department of health, including the payment of
 30 liabilities incurred prior to April 1, 2017. Upon the request of the
 31 commissioner of the department of health and approval of the direc-
 32 tor of the division of the budget, all or a portion of the funds
 33 appropriated hereby may be suballocated or transferred to the office
 34 of information technology services (12IT1708)
 35 10,000,000 (re. \$4,500,000)

36 LABORATORIES AND RESEARCH (CCP)

- 37 Capital Projects Funds - Other
- 38 Capital Projects Fund
- 39 Preservation of Facilities Purpose

40 By chapter 54, section 1, of the laws of 2017:
 41 To maintain and improve existing facilities including preparation of
 42 plans and for payment to the design and construction management
 43 account of the centralized services fund of the New York state
 44 office of general services. Upon the request of the commissioner of
 45 the department of health and approval of the director of the divi-
 46 sion of the budget, funds of this appropriation may be transferred

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1 to the dormitory authority of the state of New York for capital
2 projects (12591703) ... 8,000,000 (re. \$7,648,000)

3 By chapter 55, section 1, of the laws of 2016:

4 To maintain and improve existing facilities including preparation of
5 plans and for payment to the design and construction management
6 account of the centralized services fund of the New York state
7 office of general services. Upon the request of the commissioner of
8 the department of health and approval of the director of the divi-
9 sion of the budget, funds of this appropriation may be transferred
10 to the dormitory authority of the state of New York for capital
11 projects (12591603) ... 8,000,000 (re. \$4,757,000)

12 By chapter 54, section 1, of the laws of 2015:

13 To maintain and improve existing facilities including preparation of
14 plans and for payment to the design and construction management
15 account of the centralized services fund of the New York state
16 office of general services. Upon the request of the commissioner of
17 the department of health and approval of the director of the divi-
18 sion of the budget, funds of this appropriation may be transferred
19 to the dormitory authority of the state of New York for capital
20 projects (12591503) ... 8,000,000 (re. \$6,104,000)

21 By chapter 54, section 1, of the laws of 2014:

22 To maintain and improve existing facilities including preparation of
23 plans and for payment to the design and construction management
24 account of the centralized services fund of the New York state
25 office of general services. Upon the request of the commissioner of
26 the department of health and approval of the director of the divi-
27 sion of the budget, funds of this appropriation may be transferred
28 to the dormitory authority of the state of New York for capital
29 projects (12591403) ... 8,000,000 (re. \$4,291,000)

30 By chapter 54, section 1, of the laws of 2013:

31 To maintain and improve existing facilities including preparation of
32 plans and for payment to the design and construction management
33 account of the centralized services fund of the New York state
34 office of general services. Upon the request of the commissioner of
35 the department of health and approval of the director of the divi-
36 sion of the budget, funds of this appropriation may be transferred
37 to the dormitory authority of the state of New York for capital
38 projects (12591303) ... 8,000,000 (re. \$5,786,000)

39 By chapter 54, section 1, of the laws of 2012:

40 To maintain and improve existing facilities including preparation of
41 plans and for payment to the design and construction management
42 account of the centralized services fund of the New York state
43 office of general services. Upon the request of the commissioner of
44 the department of health and approval of the director of the divi-
45 sion of the budget, funds of this appropriation may be transferred
46 to the dormitory authority of the state of New York for capital
47 projects (12591203) ... 8,000,000 (re. \$4,884,000)

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1 By chapter 54, section 1, of the laws of 2011:
 2 To maintain and improve existing facilities including preparation of
 3 plans and for payment to the design and construction management
 4 account of the centralized services fund of the New York state
 5 office of general services. Upon the request of the commissioner of
 6 the department of health and approval of the director of the divi-
 7 sion of the budget, funds of this appropriation may be transferred
 8 to the dormitory authority of the state of New York for capital
 9 projects (12591103) ... 8,000,000 (re. \$1,846,000)

10 By chapter 54, section 1, of the laws of 2010:
 11 To maintain and improve existing facilities including preparation of
 12 plans and for payment to the design and construction management
 13 account of the centralized services fund of the New York state
 14 office of general services. Upon the request of the commissioner of
 15 the department of health and approval of the director of the divi-
 16 sion of the budget, funds of this appropriation may be transferred
 17 to the dormitory authority of the state of New York for capital
 18 projects (12591003) ... 8,000,000 (re. \$892,000)

19 By chapter 54, section 1, of the laws of 2009:
 20 To maintain and improve existing facilities including preparation of
 21 plans and for payment to the design and construction management
 22 account of the centralized services fund of the New York state
 23 office of general services. Upon the request of the commissioner of
 24 the department of health and approval of the director of the divi-
 25 sion of the budget, funds of this appropriation may be transferred
 26 to the dormitory authority of the state of New York for capital
 27 projects (12590903) ... 8,000,000 (re. \$3,145,000)

28 By chapter 54, section 1, of the laws of 2008:
 29 To maintain and improve existing facilities including preparation of
 30 plans and for payment to the design and construction management
 31 account of the centralized services fund of the New York state
 32 office of general services. Upon the request of the commissioner of
 33 the department of health and approval of the director of the divi-
 34 sion of the budget, funds of this appropriation may be transferred
 35 to the dormitory authority of the state of New York for capital
 36 projects (12590803) ... 10,000,000 (re. \$477,000)

37 By chapter 54, section 1, of the laws of 2007:
 38 To maintain and improve existing facilities including preparation of
 39 plans and for payment to the design and construction management
 40 account of the centralized services fund of the New York state
 41 office of general services. Upon the request of the commissioner of
 42 the department of health and approval of the director of the divi-
 43 sion of the budget, funds of this appropriation may be transferred
 44 to the dormitory authority of the state of New York for capital
 45 projects (12590703) ... 10,000,000 (re. \$1,163,000)

46 By chapter 54, section 1, of the laws of 2006:

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1 To maintain and improve existing facilities including preparation of
 2 plans and for payment to the design and construction management
 3 account of the centralized services fund of the New York state
 4 office of general services. Upon the request of the commissioner of
 5 the department of health and approval of the director of the divi-
 6 sion of the budget, funds of this appropriation may be transferred
 7 to the dormitory authority of the state of New York for capital
 8 projects (12590603) ... 10,000,000 (re. \$3,637,000)

9 By chapter 54, section 1, of the laws of 2005:

10 To maintain and improve existing facilities including preparation of
 11 plans and for payment to the design and construction management
 12 account of the centralized services fund of the New York state
 13 office of general services (12590503) ... 4,000,000 . (re. \$778,000)

14 By chapter 54, section 1, of the laws of 2004:

15 To maintain and improve existing facilities including preparation of
 16 plans and for payment to the design and construction management
 17 account of the centralized services fund of the New York state
 18 office of general services (12590403) ... 4,000,000 . (re. \$217,000)

19 By chapter 54, section 1, of the laws of 2003:

20 To maintain and improve existing facilities including preparation of
 21 plans and for payment to the design and construction management
 22 account of the centralized services fund of the New York state
 23 office of general services (12590303) ... 4,000,000 . (re. \$436,000)

24 Capital Projects Funds - Other
 25 Capital Projects Fund
 26 Umbilical Cord Blood Bank Purpose

27 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 28 section 1, of the laws of 2007:

29 For payments and grants for the design and construction of an umbili-
 30 cal cord blood bank facility in Syracuse, New York. Upon the request
 31 of the Commissioner of the department of health and approval of the
 32 Director of the division of the budget, these funds may be available
 33 and are authorized for transfer to the state university of New York
 34 construction fund (125906BB) ... 5,000,000 (re. \$802,000)

35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund
 38 Preservation of Facilities Purpose

39 By chapter 54, section 1, of the laws of 2017:

40 For minor alterations, improvements and preventive maintenance of St.
 41 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 42 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 43 tion of plans and for payment to the design and construction manage-
 44 ment account of the centralized services fund of the New York state

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1 office of general services. Upon the request of the commissioner of
 2 the department of health and approval of the director of the divi-
 3 sion of the budget, funds of this appropriation may be transferred
 4 to the dormitory authority of the state of New York for capital
 5 projects (12601703) ... 7,600,000 (re. \$7,479,000)
 6 For the maintenance and operation of various facilities and systems
 7 including personal services, fringe benefits, and indirect costs.
 8 Notwithstanding any other law to the contrary, all or a portion of
 9 the funds appropriated herein may be suballocated or transferred to
 10 any department, agency, or public authority (12FM17MO)
 11 9,000,000 (re. \$3,200,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For minor alterations, improvements and preventive maintenance of St.
 14 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 15 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 16 tion of plans and for payment to the design and construction manage-
 17 ment account of the centralized services fund of the New York state
 18 office of general services. Upon the request of the commissioner of
 19 the department of health and approval of the director of the divi-
 20 sion of the budget, funds of this appropriation may be transferred
 21 to the dormitory authority of the state of New York for capital
 22 projects (12601603) ... 7,600,000 (re. \$6,362,000)

23 By chapter 54, section 1, of the laws of 2015:

24 For minor alterations, improvements and preventive maintenance of St.
 25 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 26 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 27 tion of plans and for payment to the design and construction manage-
 28 ment account of the centralized services fund of the New York state
 29 office of general services. Upon the request of the commissioner of
 30 the department of health and approval of the director of the divi-
 31 sion of the budget, funds of this appropriation may be transferred
 32 to the dormitory authority of the state of New York for capital
 33 projects (12601503) ... 7,600,000 (re. \$6,409,000)

34 By chapter 54, section 1, of the laws of 2014:

35 For minor alterations, improvements and preventive maintenance of St.
 36 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 37 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 38 tion of plans and for payment to the design and construction manage-
 39 ment account of the centralized services fund of the New York state
 40 office of general services. Upon the request of the commissioner of
 41 the department of health and approval of the director of the divi-
 42 sion of the budget, funds of this appropriation may be transferred
 43 to the dormitory authority of the state of New York for capital
 44 projects (12601403) ... 7,600,000 (re. \$7,600,000)

45 By chapter 54, section 1, of the laws of 2013:

46 For minor alterations, improvements and preventive maintenance of St.
 47 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 48 Batavia Nursing Home, and Montrose Nursing Home including prepara-

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1 tion of plans and for payment to the design and construction manage-
 2 ment account of the centralized services fund of the New York state
 3 office of general services. Upon the request of the commissioner of
 4 the department of health and approval of the director of the divi-
 5 sion of the budget, funds of this appropriation may be transferred
 6 to the dormitory authority of the state of New York for capital
 7 projects (12601303) ... 7,600,000 (re. \$5,117,000)

8 By chapter 54, section 1, of the laws of 2012:

9 For minor alterations, improvements and preventive maintenance of St.
 10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 11 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 12 tion of plans and for payment to the design and construction manage-
 13 ment account of the centralized services fund of the New York state
 14 office of general services. Upon the request of the commissioner of
 15 the department of health and approval of the director of the divi-
 16 sion of the budget, funds of this appropriation may be transferred
 17 to the dormitory authority of the state of New York for capital
 18 projects (12601203) ... 7,600,000 (re. \$1,058,000)

19 By chapter 54, section 1, of the laws of 2011:

20 For minor alterations, improvements and preventive maintenance of St.
 21 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 22 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 23 tion of plans and for payment to the design and construction manage-
 24 ment account of the centralized services fund of the New York state
 25 office of general services. Upon the request of the commissioner of
 26 the department of health and approval of the director of the divi-
 27 sion of the budget, funds of this appropriation may be transferred
 28 to the dormitory authority of the state of New York for capital
 29 projects (12601103) ... 7,600,000 (re. \$1,884,000)

30 By chapter 54, section 1, of the laws of 2010:

31 For minor alterations, improvements and preventive maintenance of St.
 32 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 33 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 34 tion of plans and for payment to the design and construction manage-
 35 ment account of the centralized services fund of the New York state
 36 office of general services. Upon the request of the commissioner of
 37 the department of health and approval of the director of the divi-
 38 sion of the budget, funds of this appropriation may be transferred
 39 to the dormitory authority of the state of New York for capital
 40 projects (12601003) ... 7,600,000 (re. \$2,931,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For minor alterations, improvements and preventive maintenance of St.
 43 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
 44 Batavia Nursing Home, and Montrose Nursing Home including prepara-
 45 tion of plans and for payment to the design and construction manage-
 46 ment account of the centralized services fund of the New York state
 47 office of general services. Upon the request of the commissioner of
 48 the department of health and approval of the director of the divi-



DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 sion of the budget, funds of this appropriation may be transferred
2 to the dormitory authority of the state of New York for capital
3 projects (12600903) ... 7,600,000 (re. \$2,130,000)

4 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP)

5 Capital Project Funds - Other
6 Capital Projects Fund
7 Program Improvement/Change Purpose

8 By chapter 54, section 1, of the laws of 2017:

9 For grants, services and expenses including contracts for the state
10 designated entity and the qualified entities certified by the
11 department for the purpose of supporting and administering the
12 statewide health information network for New York, including but not
13 limited to technology, equipment, software, personal service, fringe
14 benefits, and indirect costs. For purposes of the program, all such
15 activities are deemed to constitute a capital expenditure. No
16 expenditures related to this appropriation shall be made without a
17 plan, prepared by the commissioner of health and approved by the
18 director of the budget, detailing sufficient resources are available
19 to support such expenditures (12SH1708)
20 30,000,000 (re. \$21,600,000)

21 WATER RESOURCES (CCP)

22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 Water Resources Purpose

25 By chapter 54, section 1, of the laws of 2017:

26 For federal grants for the safe drinking water revolving fund
27 (12021757) ... 70,000,000 (re. \$70,000,000)
28 For services and expenses of the state revolving funds program
29 (12DW1757) ... 7,000,000 (re. \$7,000,000)

30 By chapter 55, section 1, of the laws of 2016:

31 For federal grants for the safe drinking water revolving fund
32 (12021657) ... 70,000,000 (re. \$36,484,000)
33 For services and expenses of the state revolving funds program
34 (12DW1657) ... 7,000,000 (re. \$1,918,000)

35 By chapter 54, section 1, of the laws of 2015:

36 For federal grants for the safe drinking water revolving fund
37 (12021557) ... 70,000,000 (re. \$26,188,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For federal grants for the safe drinking water revolving fund
40 (12021457) ... 70,000,000 (re. \$30,974,000)

41 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For federal grants for the safe drinking water revolving fund
 2 (12021357) ... 70,000,000 (re. \$14,641,000)

3 By chapter 54, section 1, of the laws of 2010:
 4 For federal grants for the safe drinking water revolving fund
 5 (12021057) ... 157,183,000 (re. \$61,844,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 3,000,000	553,042,000
6	-----	-----
7	All Funds 3,000,000	553,042,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 Alterations and improvements for the preser-
15 vation of facilities including liabilities
16 incurred prior to April 1, 2018 (ERPF1803) ... 3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014:
7 For the cost of studies, site acquisitions, planning, design,
8 construction, reconstruction, renovation, and equipment necessary to
9 establish a college of emergency preparedness, homeland security and
10 cybersecurity under a plan developed in consultation with the divi
11 sion of homeland security and emergency services. All or a portion
12 of the funds appropriated herein may be suballocated or transferred
13 to any department, agency, or public authority (ERCG1407)
14 15,000,000 (re. \$15,000,000)

15 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 New Facilities Purpose

19 By chapter 50, section 1, of the laws of 2010:
20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of centralized state public safety training facili-
23 ties including related departmental administrative costs incurred
24 prior to April 1, 2010 (ERNF1007) ... 42,000,000 . (re. \$8,309,000)

25 DISASTER ASSISTANCE (CCP)

26 Capital Projects Funds - Other
27 New York Storm Recovery Capital Fund
28 Storm Recovery Account
29 Disaster Assistance Purpose

30 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
31 section 1, of the laws of 2014:
32 For the cost of repair, rehabilitation, or replacement of capital
33 works or purposes damaged by hurricane Sandy which are expected to
34 be eligible for reimbursement by the federal emergency management
35 agency (FEMA), the federal transit administration (FTA), the federal
36 highway administration (FHWA) and/or any other federal reimbursement
37 source, including liabilities incurred prior to April 1, 2013. This
38 appropriation may be available to provide advances in anticipation
39 of reimbursement for the repair, rehabilitation, or replacement of
40 capital works or purposes damaged by hurricane Sandy which are
41 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
42 any other federal reimbursement source. No such advances for a
43 project shall be made unless the division of budget has first deter-
44 mined that there is a substantial likelihood that the project is

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
 2 federal reimbursement source. Notwithstanding any provision of law
 3 to the contrary, the state comptroller shall credit these appropri-
 4 ations with federal grants received pursuant to the federal communi-
 5 ty development block grant program or any other federal program
 6 providing disaster aid, in recognition that the state was required
 7 to make payments for eligible projects in advance of the availabili-
 8 ty of federal reimbursement. Funds appropriated herein may be subal-
 9 located or transferred to any other state department, agency, or
 10 public benefit corporation, to achieve this purpose. Five business
 11 days after the close of each month, the division of the budget shall
 12 report to the chair of the senate finance committee and the chair of
 13 the assembly ways and means committee total disbursements from this
 14 appropriation (73FA13DA) ... 450,000,000 (re. \$450,000,000)

15 INTEROPERABLE COMMUNICATIONS (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Program Improvement Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For the provision of grants or reimbursement to counties for the
 21 development, consolidation or operation of public safety communi-
 22 cations systems or networks designed to support statewide interoper-
 23 able communications for first responders. Expenditures from this
 24 appropriation shall reduce appropriations for grants from the state-
 25 wide public safety communications account for the same purpose by an
 26 equivalent amount, and such appropriation authority in such account
 27 shall then be deemed to have lapsed to the extent of such reduction
 28 (ERIC1708) ... 50,000,000 (re. \$50,000,000)

29 By chapter 54, section 1, of the laws of 2015:

30 For projects designed to advance completion of a fully interoperable
 31 statewide public safety communications network. Expenditures from
 32 this appropriation shall reduce appropriations for grants from the
 33 statewide public safety communications account for the same purpose
 34 by an equivalent amount, and such appropriation authority in such
 35 account shall then be deemed to have lapsed to the extent of such
 36 reduction (ERCN1508) ... 15,000,000 (re. \$15,000,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For projects designed to advance completion of a fully interoperable
 39 statewide public safety communications network. Expenditures from
 40 this appropriation shall reduce appropriations for grants from the
 41 statewide public safety communications account for the same purpose
 42 by an equivalent amount, and such appropriation authority in such
 43 account shall then be deemed to have lapsed to the extent of such
 44 reduction (ERCN1408) ... 15,000,000 (re. \$11,733,000)

45 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2017:
 5 Alterations and improvements for health and safety including liabil-
 6 ities incurred prior to April 1, 2017 (ERHS1701)
 7 2,000,000 (re. \$2,000,000)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2017:
 12 Alterations and improvements for the preservation of facilities
 13 including liabilities incurred prior to April 1, 2017 (ERPF1703) ...
 14 1,000,000 (re. \$1,000,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (454,200,000), Capital Projects Funds - Federal (0), and All Funds (454,200,000).

10 ACCESS TO HOME PROGRAM (CCP) 1,000,000
11

12 Capital Projects Funds - Other
13 Housing Program Fund
14 New Facilities Purpose

15 For allocation as follows: For contract with
16 eligible applicants to provide financial
17 assistance for the actual costs of an
18 access to home program pursuant to article
19 XXV of the private housing finance law
20 (08051807) 1,000,000

21 AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000
22

23 Capital Projects Funds - Other
24 Housing Program Fund
25 New Facilities Purpose

26 For allocation as follows: For deposit in
27 the affordable housing development account
28 created pursuant to section 59-b of the
29 private housing finance law for the
30 purposes of carrying out the provisions of
31 article XIX of the private housing finance
32 law. No funds shall be expended from this
33 appropriation until the director of the
34 budget has approved a financial plan
35 submitted by the affordable housing corpo-
36 ration in such detail as required by the
37 director of the budget.
38 Up to 5 percent of the funds appropriated
39 herein may be used for administrative
40 purposes (08011807) 26,000,000

41 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
42

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other
2 Housing Program Fund
3 New Facilities Purpose

4 For allocation as follows: For deposit in
5 the housing trust fund account created
6 pursuant to section 59-a of the private
7 housing finance law and subject to the
8 provisions of article XVIII of the private
9 housing finance law for the purpose of
10 maximizing the state's utilization of
11 federal low income housing tax credits in
12 conjunction with the issuance of tax
13 exempt bonds used to finance affordable
14 housing construction. Up to 5 percent of
15 the funds appropriated herein may be used
16 for administrative purposes (08031807) 14,000,000

17 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
18

19 Capital Projects Funds - Other
20 Housing Program Fund
21 Preservation of Facilities Purpose

22 For allocation as follows: For contracts
23 with not-for-profit corporations or muni-
24 cipalities to provide state financial
25 assistance to administer emergency home
26 repairs programs which provide grants and
27 loans in an amount not to exceed \$10,000
28 per unit for the cost of correcting any
29 condition which poses a threat to the
30 life, health or safety of a low income
31 elderly homeowner. No funds shall be
32 expended from this appropriation until the
33 director of the budget has approved a
34 financial plan submitted by the housing
35 trust fund corporation on behalf of the
36 housing opportunities for the elderly
37 program in such detail as required by the
38 director of the budget.
39 Up to 5 percent of the funds appropriated
40 herein may be used for administrative
41 purposes (08081803) 1,400,000

42 HOUSING PROGRAM (CCP) 132,000,000
43

44 Capital Projects Funds - Other
45 Housing Program Fund
46 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 In support of a comprehensive, statewide
2 multi-year housing program. Spending
3 authorized by this appropriation shall be
4 subject to the same reporting requirements
5 as the 2016-17 and 2017-18 state fiscal
6 year housing program (CCP).
7 Notwithstanding any other law to the contra-
8 ry, the amounts appropriated herein may be
9 suballocated or transferred to any state
10 department, agency, or public authority
11 for the purposes stated herein.
12 When combined with other funds made avail-
13 able in the 2016-17 and 2017-18 state
14 fiscal year housing program (CCP), funds
15 appropriated herein shall be made avail-
16 able for the purpose of providing capital
17 subsidies for the development of 6,000 or
18 more supportive housing units throughout
19 the state over the next five years, as
20 determined by a competitive selection
21 process (08111807) 132,000,000

22 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
23 -----

24 Capital Projects Funds - Other
25 Housing Program Fund
26 New Facilities Purpose

27 For allocation as follows: For deposit in
28 the housing trust fund account created
29 pursuant to section 59-a of the private
30 housing finance law for the purposes of
31 carrying out the provisions of article
32 XVIII of the private housing finance law
33 including up to \$300,000 to offset housing
34 trust fund corporation costs of adminis-
35 tering the low income housing trust fund
36 program established by such article. No
37 funds shall be expended from this appro-
38 priation until the director of the budget
39 has approved a financial plan submitted by
40 the housing trust fund corporation on
41 behalf of the housing trust fund program
42 in such detail as required by the director
43 of the budget.
44 Up to 5 percent of the funds appropriated
45 herein may be used for administrative
46 purposes (08141807) 44,200,000

47 MAIN STREET PROGRAM (CCP) 4,200,000
48 -----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Other
2 Housing Program Fund
3 New Facilities Purpose

4 For allocation as follows: For contract with
5 not-for-profit corporations and munic-
6 palities to provide state fiscal assist-
7 ance to administer main street or downtown
8 revitalization projects for communities
9 pursuant to article XXVI of the private
10 housing finance law (08061807) 4,200,000

11 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
12 -----

13 Capital Projects Funds - Other
14 Housing Program Fund
15 Preservation of Facilities Purpose

16 For allocation as follows: For services and
17 expenses of a public housing modernization
18 program. Of the amount appropriated here-
19 in, the sum of \$400,000 shall be allocated
20 for capital project activities associated
21 with article XII of the public housing
22 law. No funds shall be expended from this
23 appropriation until the director of the
24 budget has approved a financial plan
25 submitted by the housing trust fund corpo-
26 ration on behalf of the public housing
27 modernization program in such detail as
28 required by the director of the budget.
29 Up to 5 percent of the funds appropriated
30 herein may be used for administrative
31 purposes (08051803) 6,400,000

32 PUBLIC HOUSING PROGRAM (CCP) 225,000,000
33 -----

34 Capital Projects Funds - Other
35 Housing Program Fund
36 New Facilities Purpose

37 For allocation as follows: For services and
38 expenses of a public housing program.
39 Funds appropriated herein should be used
40 for weatherization, heating needs, and
41 other critical maintenance projects for
42 public housing across the state. Of the
43 amounts appropriated herein \$150,000,000
44 shall be suballocated to the New York city
45 housing authority, pursuant to a plan

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2018-19

1 approved by the director of the budget, in
 2 consultation with the New York city hous-
 3 ing authority chair and the dormitory
 4 authority of the state of New York.
 5 Provided further that \$75,000,000 of these
 6 funds shall be distributed to public hous-
 7 ing throughout the state based on a plan
 8 submitted by the division of housing and
 9 community renewal and approved by the
 10 director of the budget 225,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ACCESS TO HOME PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Housing Program Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:
 6 For allocation as follows: For contract with eligible applicants to
 7 provide financial assistance for the actual costs of an access to
 8 home program pursuant to article XXV of the private housing finance
 9 law (08051707) ... 1,000,000 (re. \$1,000,000)

10 By chapter 55, section 1, of the laws of 2016:
 11 For allocation as follows: For contract with eligible applicants to
 12 provide financial assistance for the actual costs of an access to
 13 home program pursuant to article XXV of the private housing finance
 14 law (08051607) ... 1,000,000 (re. \$247,000)

15 AFFORDABLE HOUSING CORPORATION (CCP)

- 16 Capital Projects Funds - Other
- 17 Housing Program Fund
- 18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 2017:
 20 For allocation as follows: For deposit in the affordable housing
 21 development account created pursuant to section 59-b of the private
 22 housing finance law for the purposes of carrying out the provisions
 23 of article XIX of the private housing finance law. No funds shall be
 24 expended from this appropriation until the director of the budget
 25 has approved a financial plan submitted by the affordable housing
 26 corporation in such detail as required by the director of the budg-
 27 et.
 28 Up to 5 percent of the funds appropriated herein may be used for
 29 administrative purposes (08011707)
 30 26,000,000 (re. \$26,000,000)

31 By chapter 55, section 1, of the laws of 2016:
 32 For allocation as follows: For deposit in the affordable housing
 33 development account created pursuant to section 59-b of the private
 34 housing finance law for the purposes of carrying out the provisions
 35 of article XIX of the private housing finance law. No funds shall be
 36 expended from this appropriation until the director of the budget
 37 has approved a financial plan submitted by the affordable housing
 38 corporation in such detail as required by the director of the budg-
 39 et.
 40 Up to 5 percent of the funds appropriated herein may be used for
 41 administrative purposes (08011607)
 42 26,000,000 (re. \$25,725,000)

43 By chapter 54, section 1, of the laws of 2015:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For allocation as follows: For deposit in the affordable housing
 2 development account created pursuant to section 59-b of the private
 3 housing finance law for the purposes of carrying out the provisions
 4 of article XIX of the private housing finance law. No funds shall be
 5 expended from this appropriation until the director of the budget
 6 has approved a financial plan submitted by the affordable housing
 7 corporation in such detail as required by the director of the budg-
 8 et.

9 Up to 5 percent of the funds appropriated herein may be used for
 10 administrative purposes (08011507)
 11 29,000,000 (re. \$28,250,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For allocation as follows: For deposit in the affordable housing
 14 development account created pursuant to section 59-b of the private
 15 housing finance law for the purposes of carrying out the provisions
 16 of article XIX of the private housing finance law. No funds shall be
 17 expended from this appropriation until the director of the budget
 18 has approved a financial plan submitted by the affordable housing
 19 corporation in such detail as required by the director of the budg-
 20 et.

21 Up to 5 percent of the funds appropriated herein may be used for
 22 administrative purposes (08011407)
 23 25,000,000 (re. \$24,725,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For allocation as follows: For deposit in the affordable housing
 26 development account created pursuant to section 59-b of the private
 27 housing finance law for the purposes of carrying out the provisions
 28 of article XIX of the private housing finance law. No funds shall be
 29 expended from this appropriation until the director of the budget
 30 has approved a financial plan submitted by the affordable housing
 31 corporation in such detail as required by the director of the budg-
 32 et.

33 Up to 5 percent of the funds appropriated herein may be used for
 34 administrative purposes (08011307)
 35 25,000,000 (re. \$18,934,000)

36 By chapter 54, section 1, of the laws of 2012:

37 For allocation as follows: For deposit in the affordable housing
 38 development account created pursuant to section 59-b of the private
 39 housing finance law for the purposes of carrying out the provisions
 40 of article XIX of the private housing finance law. No funds shall be
 41 expended from this appropriation until the director of the budget
 42 has approved a financial plan submitted by the affordable housing
 43 corporation in such detail as required by the director of the budg-
 44 et.

45 Up to 5 percent of the funds appropriated herein may be used for
 46 administrative purposes (08021207)
 47 25,000,000 (re. \$975,000)

48 HOMES FOR WORKING FAMILIES PROGRAM (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
2 Housing Program Fund
3 New Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For allocation as follows: For deposit in the housing trust fund
6 account created pursuant to section 59-a of the private housing
7 finance law and subject to the provisions of article XVIII of the
8 private housing finance law for the purpose of maximizing the
9 state's utilization of federal low income housing tax credits in
10 conjunction with the issuance of tax exempt bonds used to finance
11 affordable housing construction.

12 Up to 5 percent of the funds appropriated herein may be used for
13 administrative purposes (08031707)
14 14,000,000 (re. \$14,000,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For deposit in the housing trust fund
17 account created pursuant to section 59-a of the private housing
18 finance law and subject to the provisions of article XVIII of the
19 private housing finance law for the purpose of maximizing the
20 state's utilization of federal low income housing tax credits in
21 conjunction with the issuance of tax exempt bonds used to finance
22 affordable housing construction.

23 Up to 5 percent of the funds appropriated herein may be used for
24 administrative purposes (08031607)
25 14,000,000 (re. \$14,000,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For deposit in the housing trust fund
28 account created pursuant to section 59-a of the private housing
29 finance law and subject to the provisions of article XVIII of the
30 private housing finance law for the purpose of maximizing the
31 state's utilization of federal low income housing tax credits in
32 conjunction with the issuance of tax exempt bonds used to finance
33 affordable housing construction.

34 Up to 5 percent of the funds appropriated herein may be used for
35 administrative purposes (08021507)
36 9,000,000 (re. \$6,235,000)

37 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

38 Capital Projects Funds - Other
39 Housing Program Fund
40 Preservation of Facilities Purpose

41 By chapter 54, section 1, of the laws of 2017:

42 For allocation as follows: For contracts with not-for-profit corpo-
43 rations or municipalities to provide state financial assistance to
44 administer emergency home repairs programs which provide grants and
45 loans in an amount not to exceed \$10,000 per unit for the cost of
46 correcting any condition which poses a threat to the life, health or

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 safety of a low income elderly homeowner. No funds shall be expended
 2 from this appropriation until the director of the budget has
 3 approved a financial plan submitted by the housing trust fund corpo-
 4 ration on behalf of the housing opportunities for the elderly
 5 program in such detail as required by the director of the budget.
 6 Up to 5 percent of the funds appropriated herein may be used for
 7 administrative purposes (08081703)
 8 1,400,000 (re. \$1,400,000)

9 By chapter 55, section 1, of the laws of 2016:
 10 For allocation as follows: For contracts with not-for-profit corpo-
 11 rations or municipalities to provide state financial assistance to
 12 administer emergency home repairs programs which provide grants and
 13 loans in an amount not to exceed \$10,000 per unit for the cost of
 14 correcting any condition which poses a threat to the life, health or
 15 safety of a low income elderly homeowner. No funds shall be expended
 16 from this appropriation until the director of the budget has
 17 approved a financial plan submitted by the housing trust fund corpo-
 18 ration on behalf of the housing opportunities for the elderly
 19 program in such detail as required by the director of the budget.
 20 Up to 5 percent of the funds appropriated herein may be used for
 21 administrative purposes (08031603) ... 1,400,000 (re. \$694,000)

22 HOUSING PROGRAM (CCP)

- 23 Capital Projects Funds - Other
- 24 Dedicated Infrastructure Investment Fund
- 25 Infrastructure Investment Account
- 26 New Facilities Purpose

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 28 section 1, of the laws of 2017:
 29 In support of a comprehensive, statewide multi-year housing program.
 30 The commissioner shall provide, in electronic excel format or as
 31 requested by the Legislature, an annual report to the director of
 32 the budget, the speaker of the Assembly, and the temporary president
 33 of the Senate, on or before July 1 of each year, that summarizes the
 34 activities undertaken pursuant to the funding made available in the
 35 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
 36 annual report shall be cumulative and shall include an itemized list
 37 of each project utilizing funds appropriated by the 2016-17 and
 38 2017-18 state fiscal year housing program (ccp), including a brief
 39 description of the project, street address, county, awardee, total
 40 budget, amount of capital subsidy appropriated by the housing
 41 program (ccp), relevant section of the housing program (ccp), bonded
 42 or cash, amount of each additional public funding source, funding
 43 program, number of units, area median income requirements if appli-
 44 cable, month and year construction will commence, projected date of
 45 occupancy, and project phase (in development, engineering,
 46 construction, complete, defunded). Such annual report shall continue
 47 to be provided until such time as the final disbursement of funds

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriated in the 2016-17 and 2017-18 state fiscal year housing
2 program (ccp) has occurred.

3 Notwithstanding any other law to the contrary, the amounts appropri-
4 ated herein may be suballocated to any state department, agency, or
5 public authority for the purposes stated herein. Notwithstanding
6 section 40 of the state finance law or any other law to the contra-
7 ry, all assistance appropriations made from this account shall
8 remain in full force and effect in accordance, in the aggregate,
9 with the following schedule: not more than \$344,000,000 for the
10 period April 1, 2016, through and past March 31, 2017, and not more
11 than an additional \$246,000,000 for the period April 1, 2017 through
12 and past March 31, 2018 as indicated below:

- 13 1. When combined with other funds made available in the 2016-17 and
14 2017-18 state fiscal year housing program (ccp), up to a total of
15 \$950,000,000 shall be made available for the purpose of providing
16 capital and operating subsidies for the development of 6,000 or more
17 supportive housing units throughout the state over the next five
18 years, as determined by a competitive selection process.
- 19 2. When combined with other funds made available in the 2016-17 and
20 2017-18 state fiscal year housing program (ccp), up to a total of
21 \$472,025,000 shall be made available for the purpose of providing
22 capital subsidies for the new construction or adaptive reuse of
23 rental housing affordable to households that earn up to 60 percent
24 of area median income (AMI) and that advance one or more of the
25 specific housing priorities of the state. Up to 5 percent of the
26 funds allocated herein may be used for administrative purposes.
- 27 3. When combined with other funds made available in the 2016-17 and
28 2017-18 state fiscal year housing program (ccp), up to a total of
29 \$125,000,000 shall be made available for the purpose of developing
30 or rehabilitating one hundred percent senior rental affordable hous-
31 ing targeted to low-income seniors, aged 60 and above.
- 32 4. When combined with other funds made available in the 2016-17 and
33 2017-18 state fiscal year housing program (ccp), up to a total of
34 \$45,000,000 for purposes of the rural and urban community investment
35 fund program created pursuant to article XXVII of the private hous-
36 ing finance law.
- 37 5. When combined with other funds made available in the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), up to a total of
39 \$150,000,000 shall be made available for the purpose of providing
40 capital subsidies for the new construction, adaptive reuse, or
41 reconstruction of rental housing affordable to households that earn
42 between 60 percent and 130 percent of AMI and that advance one or
43 more of the specific housing priorities of the state.
- 44 6. When combined with other funds made available in the 2016-17 and
45 2017-18 state fiscal year housing program (ccp), up to a total of
46 \$146,000,000 shall be made available for the purpose of substantial
47 or moderate rehabilitation of site-specific multi-family rental
48 housing currently under a regulatory agreement or extended use
49 agreement with the division of housing and community renewal or
50 another state, federal or local housing agency.
- 51 7. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of



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1 \$75,000,000 shall be made available for the purpose of providing
2 capital subsidies to preserve and improve Mitchell-Lama properties
3 in the state.

4 8. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$125,000,000 shall be made available for the purpose of substantial
7 or moderate rehabilitation and/or the demolition and replacement
8 through new construction of site-specific multi-family rental hous-
9 ing currently owned by public housing authorities outside of New
10 York city. The distribution of any funds which the division of hous-
11 ing and community renewal or other appropriate state agencies or
12 authorities authorizes to be used as part of a federal housing
13 program, shall require the division of housing and community renewal
14 to monitor and ensure that any affected public housing tenants are
15 properly informed regarding participation in the federal housing
16 program and that appropriate documents related to participation in
17 such federal housing program are made publicly available and are
18 posted on each applicable housing authority's website in a timely
19 manner to properly inform such public housing authority tenants.
20 The residents of public housing that receives and uses such funds to
21 participate in such federal program shall be provided a uniform
22 lease agreement that provides, at a minimum, terms and conditions
23 consistent with those found in the public housing lease they had
24 prior to the public housing having received any such funds. Public
25 housing authorities that receive and use such funds shall be
26 required to: provide resident education, which shall include compre-
27 hensive information about any anticipated changes to the public
28 housing; provide language assistance to residents with limited
29 English proficiency; recognize the right of residents to form a
30 resident organization; require resident participation funding
31 commensurate to the funding that was being allocated to residents
32 already; develop a set of procedures for resident grievances and
33 lease termination proceedings that apply to residents following the
34 use of such funds, which shall be consistent with any existing
35 procedures, can provide stronger resident protections, and conform
36 with any other applicable federal rules and/or regulations. In cases
37 when there is a property manager other than the public housing
38 authority that receives these funds, then such property manager
39 shall be required to take actions including, but not limited to,
40 providing clear and accessible information to residents before,
41 during, and after becoming the property manager; provide language
42 assistance to residents with limited English proficiency; and recog-
43 nize a legitimate resident organization as the residents' represen-
44 tative, invite such resident organization to all resident engage-
45 ments, and meet regularly with the resident organization to discuss
46 emerging property-wide issues.

47 9. When combined with other funds made available in the 2016-17 and
48 2017-18 state fiscal year housing program (ccp), up to a total of
49 \$62,500,000 shall be made available for the purpose of substantial
50 or moderate rehabilitation and/or the demolition and replacement
51 through new construction of buildings of 5 to 40 units.

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- 1 10. When combined with other funds made available in the 2016-17 and
- 2 2017-18 state fiscal year housing program (ccp), up to a total of
- 3 \$41,475,000 shall be made available for the purpose of promoting
- 4 home ownership among families of low and moderate income for whom
- 5 there are few affordable home ownership alternatives in the private
- 6 market, and to stimulate the development, stabilization, and preser-
- 7 vation of New York communities.
- 8 11. When combined with other funds made available in the 2016-17 and
- 9 2017-18 state fiscal year housing program (ccp), up to a total of
- 10 \$13,000,000 shall be made available for the purposes of mobile and
- 11 manufactured home replacement program pursuant to chapter 54 of the
- 12 laws of 2016.
- 13 12. When combined with other funds made available in the 2016-17 and
- 14 2017-18 state fiscal year housing program (ccp), up to a total of
- 15 \$10,000,000 shall be made available for the purpose of stimulating
- 16 reinvestment in properties located within mixed-used commercial
- 17 districts located in urban, small town, and rural areas of the state
- 18 pursuant to article XXVI of the private housing finance law.
- 19 13. When combined with other funds made available in the 2016-17 and
- 20 2017-18 state fiscal year housing program (ccp), up to a total of
- 21 \$200,000,000 shall be made available, pursuant to a plan approved by
- 22 the director of the budget, in consultation with the New York city
- 23 housing authority chair and the dormitory authority of the state of
- 24 New York, for the purpose of capital projects and other improvements
- 25 related to housing developments owned or operated by the New York
- 26 city housing authority.
- 27 14. When combined with other funds made available in the 2016-17 and
- 28 2017-18 state fiscal year housing program (ccp), up to a total of
- 29 \$100,000,000 shall be made available for the preservation, restora-
- 30 tion or creation of affordable housing units in a city having a
- 31 population of one million or more, one hundred percent of which
- 32 shall be affordable to households that earn up to sixty percent of
- 33 the area median income adjusted for family size. Priority shall be
- 34 given to applicants incorporated pursuant to the not-for-profit
- 35 corporation law, with prior experience in community development
- 36 projects with at least a fifty-one percent controlling interest in
- 37 such project. Not-for-profits shall strive to develop projects
- 38 utilizing state or city-owned land and such utilization shall be
- 39 prioritized in the agency review of such project (08101607)
- 40 590,000,000 (re. \$497,820,000)

41 Capital Projects Funds - Other
 42 Housing Program Fund
 43 New Facilities Purpose

44 By chapter 54, section 1, of the laws of 2017:
 45 In support of a comprehensive, statewide multi-year housing program.
 46 The commissioner shall provide, in electronic excel format or as
 47 requested by the Legislature, an annual report to the director of
 48 the budget, the speaker of the Assembly, and the temporary president
 49 of the Senate, on or before July 1 of each year, that summarizes the
 50 activities undertaken pursuant to the funding made available in the

DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
2 annual report shall be cumulative and shall include an itemized list
3 of each project utilizing funds appropriated by the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), including a brief
5 description of the project, street address, county, awardee, total
6 budget, amount of capital subsidy appropriated by the housing
7 program (ccp), relevant section of the housing program (ccp), bonded
8 or cash, amount of each additional public funding source, funding
9 program, number of units, area median income requirements if appli-
10 cable, month and year construction will commence, projected date of
11 occupancy, and project phase (in development, engineering,
12 construction, complete, defunded). Such annual report shall continue
13 to be provided until such time as the final disbursement of funds
14 appropriated in the 2016-17 and 2017-18 state fiscal year housing
15 program (ccp) has occurred.

16 Notwithstanding any other law to the contrary, the amounts appropri-
17 ated herein may be suballocated to any state department, agency, or
18 public authority for the purposes stated herein. Notwithstanding
19 section 40 of the state finance law or any other law to the contra-
20 ry, all assistance appropriations made from this account shall
21 remain in full force and effect in accordance, in the aggregate,
22 with the following schedule: not more than an additional
23 \$500,000,000 for the period April 1, 2019 through and past March 31,
24 2020, and not more than an additional \$41,525,000 for the period
25 April 1, 2020 through and past March 31, 2021 as indicated below:

- 26 1. When combined with other funds made available in the 2016-17 and
27 2017-18 state fiscal year housing program (ccp), up to a total of
28 \$950,000,000 shall be made available for the purpose of providing
29 capital and operating subsidies for the development of 6,000 or more
30 supportive housing units throughout the state over the next five
31 years, as determined by a competitive selection process.
- 32 2. When combined with other funds made available in the 2016-17 and
33 2017-18 state fiscal year housing program (ccp), up to a total of
34 \$472,025,000 shall be made available for the purpose of providing
35 capital subsidies for the new construction or adaptive reuse of
36 rental housing affordable to households that earn up to 60 percent
37 of area median income (AMI) and that advance one or more of the
38 specific housing priorities of the state. Up to 5 percent of the
39 funds allocated herein may be used for administrative purposes.
- 40 3. When combined with other funds made available in the 2016-17 and
41 2017-18 state fiscal year housing program (ccp), up to a total of
42 \$125,000,000 shall be made available for the purpose of developing
43 or rehabilitating one hundred percent senior rental affordable hous-
44 ing targeted to low-income seniors, aged 60 and above.
- 45 4. When combined with other funds made available in the 2016-17 and
46 2017-18 state fiscal year housing program (ccp), up to a total of
47 \$45,000,000 for purposes of the rural and urban community investment
48 fund program created pursuant to article XXVII of the private hous-
49 ing finance law.
- 50 5. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$150,000,000 shall be made available for the purpose of providing



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- 1 capital subsidies for the new construction, adaptive reuse, or
2 reconstruction of rental housing affordable to households that earn
3 between 60 percent and 130 percent of AMI and that advance one or
4 more of the specific housing priorities of the state.
- 5 6. When combined with other funds made available in the 2016-17 and
6 2017-18 state fiscal year housing program (ccp), up to a total of
7 \$146,000,000 shall be made available for the purpose of substantial
8 or moderate rehabilitation of site-specific multi-family rental
9 housing currently under a regulatory agreement or extended use
10 agreement with the division of housing and community renewal or
11 another state, federal or local housing agency.
- 12 7. When combined with other funds made available in the 2016-17 and
13 2017-18 state fiscal year housing program (ccp), up to a total of
14 \$75,000,000 shall be made available for the purpose of providing
15 capital subsidies to preserve and improve Mitchell-Lama properties
16 in the state.
- 17 8. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$125,000,000 shall be made available for the purpose of substantial
20 or moderate rehabilitation and/or the demolition and replacement
21 through new construction of site-specific multi-family rental hous-
22 ing currently owned by public housing authorities outside of New
23 York city. The distribution of any funds which the division of hous-
24 ing and community renewal or other appropriate state agencies or
25 authorities authorizes to be used as part of a federal housing
26 program, shall require the division of housing and community renewal
27 to monitor and ensure that any affected public housing tenants are
28 properly informed regarding participation in the federal housing
29 program and that appropriate documents related to participation in
30 such federal housing program are made publicly available and are
31 posted on each applicable housing authority's website in a timely
32 manner to properly inform such public housing authority tenants. The
33 residents of public housing that receives and uses such funds to
34 participate in such federal program shall be provided a uniform
35 lease agreement that provides, at a minimum, terms and conditions
36 consistent with those found in the public housing lease they had
37 prior to the public housing having received any such funds. Public
38 housing authorities that receive and use such funds shall be
39 required to: provide resident education, which shall include compre-
40 hensive information about any anticipated changes to the public
41 housing; provide language assistance to residents with limited
42 English proficiency; recognize the right of residents to form a
43 resident organization; require resident participation funding
44 commensurate to the funding that was being allocated to residents
45 already; develop a set of procedures for resident grievances and
46 lease termination proceedings that apply to residents following the
47 use of such funds, which shall be consistent with any existing
48 procedures, can provide stronger resident protections, and conform
49 with any other applicable federal rules and/or regulations. In cases
50 when there is a property manager other than the public housing
51 authority that receives these funds, then such property manager
52 shall be required to take actions including, but not limited to,

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- 1 providing clear and accessible information to residents before,
- 2 during, and after becoming the property manager; provide language
- 3 assistance to residents with limited English proficiency; and recog-
- 4 nize a legitimate resident organization as the residents' represen-
- 5 tative, invite such resident organization to all resident engage-
- 6 ments, and meet regularly with the resident organization to discuss
- 7 emerging property-wide issues.
- 8 9. When combined with other funds made available in the 2016-17 and
- 9 2017-18 state fiscal year housing program (ccp), up to a total of
- 10 \$62,500,000 shall be made available for the purpose of substantial
- 11 or moderate rehabilitation and/or the demolition and replacement
- 12 through new construction of buildings of 5 to 40 units.
- 13 10. When combined with other funds made available in the 2016-17 amd
- 14 2017-18 state fiscal year housing program (ccp), up to a total of
- 15 \$41,475,000 shall be made available for the purpose of promoting
- 16 home ownership among families of low and moderate income for whom
- 17 there are few affordable home ownership alternatives in the private
- 18 market, and to stimulate the development, stabilization, and preser-
- 19 vation of New York communities.
- 20 11. When combined with other funds made available in the 2016-17 and
- 21 2017-18 state fiscal year housing program (ccp), up to a total of
- 22 \$13,000,000 shall be made available for the purposes of mobile and
- 23 manufactured home replacement program pursuant to chapter 54 of the
- 24 laws of 2016.
- 25 12. When combined with other funds made available in the 2016-17 and
- 26 2017-18 state fiscal year housing program (ccp), up to a total of
- 27 \$10,000,000 shall be made available for the purpose of stimulating
- 28 reinvestment in properties located within mixed-used commercial
- 29 districts located in urban, small town, and rural areas of the state
- 30 pursuant to article XXVI of the private housing finance law.
- 31 13. When combined with other funds made available in the 2016-17 and
- 32 2017-18 state fiscal year housing program (ccp), up to a total of
- 33 \$200,000,000 shall be made available, pursuant to a plan approved by
- 34 the director of the budget, in consultation with the New York city
- 35 housing authority chair and the dormitory authority of the state of
- 36 New York, for the purpose of capital projects and other improvements
- 37 related to housing developments owned or operated by the New York
- 38 city housing authority.
- 39 14. When combined with other funds made available in the 2016-17 and
- 40 2017-18 state fiscal year housing program (ccp), up to a total of
- 41 \$100,000,000 shall be made available for the preservation, restora-
- 42 tion or creation of affordable housing units in a city having a
- 43 population of one million or more, one hundred percent of which
- 44 shall be affordable to households that earn up to sixty percent of
- 45 the area median income adjusted for family size. Priority shall be
- 46 given to applicants incorporated pursuant to the not-for-profit
- 47 corporation law, with prior experience in community development
- 48 projects with at least a fifty-one percent controlling interest in
- 49 such project. Not-for-profits shall strive to develop projects
- 50 utilizing state or city-owned land and such utilization shall be
- 51 prioritized in the agency review of such project (08111707)
- 52 541,525,000 (re. \$541,525,000)

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1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
2 section 1, of the laws of 2017:

3 In support of a comprehensive, statewide multi-year housing program.

4 The commissioner shall provide, in electronic excel format or as
5 requested by the Legislature, an annual report to the director of
6 the budget, the speaker of the Assembly, and the temporary president
7 of the Senate, on or before July 1 of each year, that summarizes the
8 activities undertaken pursuant to the funding made available in the
9 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
10 annual report shall be cumulative and shall include an itemized list
11 of each project utilizing funds appropriated by the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), including a brief
13 description of the project, street address, county, awardee, total
14 budget, amount of capital subsidy appropriated by the housing
15 program (ccp), relevant section of the housing program (ccp), bonded
16 or cash, amount of each additional public funding source, funding
17 program, number of units, area median income requirements if appli-
18 cable, month and year construction will commence, projected date of
19 occupancy, and project phase (in development, engineering,
20 construction, complete, defunded). Such annual report shall continue
21 to be provided until such time as the final disbursement of funds
22 appropriated in the 2016-17 and 2017-18 state fiscal year housing
23 program (ccp) has occurred.

24 Notwithstanding any other law to the contrary, the amounts appropri-
25 ated herein may be suballocated to any state department, agency, or
26 public authority for the purposes stated herein. Notwithstanding
27 section 40 of the state finance law or any other law to the contra-
28 ry, all assistance appropriations made from this account shall
29 remain in full force and effect in accordance, in the aggregate,
30 with the following schedule: not more than \$303,384,000 for the
31 period April 1, 2017 through and past March 31, 2018, not more than
32 an additional \$354,715,000 for the period April 1, 2018 through and
33 past March 31, 2019, not more than an additional \$359,565,000 for
34 the period April 1, 2019 through and past March 31, 2020, and not
35 more than an additional \$365,811,000 for the period April 1, 2020
36 through and past March 31, 2021 as indicated below:

- 37 1. When combined with other funds made available in the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), up to a total of
39 \$950,000,000 shall be made available for the purpose of providing
40 capital and operating subsidies for the development of 6,000 or more
41 supportive housing units throughout the state over the next five
42 years, as determined by a competitive selection process.
- 43 2. When combined with other funds made available in the 2016-17 and
44 2017-18 state fiscal year housing program (ccp), up to a total of
45 \$472,025,000 shall be made available for the purpose of providing
46 capital subsidies for the new construction or adaptive reuse of
47 rental housing affordable to households that earn up to 60 percent
48 of area median income (AMI) and that advance one or more of the
49 specific housing priorities of the state. Up to 5 percent of the
50 funds allocated herein may be used for administrative purposes.
- 51 3. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of



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- 1 \$125,000,000 shall be made available for the purpose of developing
2 or rehabilitating one hundred percent senior rental affordable hous-
3 ing targeted to low-income seniors, aged 60 and above.
- 4 4. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$45,000,000 for purposes of the rural and urban community investment
7 fund program created pursuant to article XXVII of the private hous-
8 ing finance law.
- 9 5. When combined with other funds made available in the 2016-17 and
10 2017-18 state fiscal year housing program (ccp), up to a total of
11 \$150,000,000 shall be made available for the purpose of providing
12 capital subsidies for the new construction, adaptive reuse, or
13 reconstruction of rental housing affordable to households that earn
14 between 60 percent and 130 percent of AMI and that advance one or
15 more of the specific housing priorities of the state.
- 16 6. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$146,000,000 shall be made available for the purpose of substantial
19 or moderate rehabilitation of site-specific multi-family rental
20 housing currently under a regulatory agreement or extended use
21 agreement with the division of housing and community renewal or
22 another state, federal or local housing agency.
- 23 7. When combined with other funds made available in the 2016-17 and
24 2017-18 state fiscal year housing program (ccp), up to a total of
25 \$75,000,000 shall be made available for the purpose of providing
26 capital subsidies to preserve and improve Mitchell-Lama properties
27 in the state.
- 28 8. When combined with other funds made available in the 2016-17 and
29 2017-18 state fiscal year housing program (ccp), up to a total of
30 \$125,000,000 shall be made available for the purpose of substantial
31 or moderate rehabilitation and/or the demolition and replacement
32 through new construction of site-specific multi-family rental hous-
33 ing currently owned by public housing authorities outside of New
34 York city. The distribution of any funds which the division of hous-
35 ing and community renewal or other appropriate state agencies or
36 authorities authorizes to be used as part of a federal housing
37 program, shall require the division of housing and community renewal
38 to monitor and ensure that any affected public housing tenants are
39 properly informed regarding participation in the federal housing
40 program and that appropriate documents related to participation in
41 such federal housing program are made publicly available and are
42 posted on each applicable housing authority's website in a timely
43 manner to properly inform such public housing authority tenants.
44 The residents of public housing that receives and uses such funds to
45 participate in such federal program shall be provided a uniform
46 lease agreement that provides, at a minimum, terms and conditions
47 consistent with those found in the public housing lease they had
48 prior to the public housing having received any such funds. Public
49 housing authorities that receive and use such funds shall be
50 required to: provide resident education, which shall include compre-
51 hensive information about any anticipated changes to the public
52 housing; provide language assistance to residents with limited



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- 1 English proficiency; recognize the right of residents to form a
2 resident organization; require resident participation funding
3 commensurate to the funding that was being allocated to residents
4 already; develop a set of procedures for resident grievances and
5 lease termination proceedings that apply to residents following the
6 use of such funds, which shall be consistent with any existing
7 procedures, can provide stronger resident protections, and conform
8 with any other applicable federal rules and/or regulations. In cases
9 when there is a property manager other than the public housing
10 authority that receives these funds, then such property manager
11 shall be required to take actions including, but not limited to,
12 providing clear and accessible information to residents before,
13 during, and after becoming the property manager; provide language
14 assistance to residents with limited English proficiency; and recog-
15 nize a legitimate resident organization as the residents' represen-
16 tative, invite such resident organization to all resident engage-
17 ments, and meet regularly with the resident organization to discuss
18 emerging property-wide issues.
- 19 9. When combined with other funds made available in the 2016-17 and
20 2017-18 state fiscal year housing program (ccp), up to a total of
21 \$62,500,000 shall be made available for the purpose of substantial
22 or moderate rehabilitation and/or the demolition and replacement
23 through new construction of buildings of 5 to 40 units.
- 24 10. When combined with other funds made available in the 2016-17 and
25 2017-18 state fiscal year housing program (ccp), up to a total of
26 \$41,475,000 shall be made available for the purpose of promoting
27 home ownership among families of low and moderate income for whom
28 there are few affordable home ownership alternatives in the private
29 market, and to stimulate the development, stabilization, and preser-
30 vation of New York communities.
- 31 11. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$13,000,000 shall be made available for the purposes of mobile and
34 manufactured home replacement program pursuant to chapter 54 of the
35 laws of 2016.
- 36 12. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$10,000,000 shall be made available for the purpose of stimulating
39 reinvestment in properties located within mixed-used commercial
40 districts located in urban, small town, and rural areas of the state
41 pursuant to article XXVI of the private housing finance law.
- 42 13. When combined with other funds made available in the 2016-17 and
43 2017-18 state fiscal year housing program (ccp), up to a total of
44 \$200,000,000 shall be made available, pursuant to a plan approved by
45 the director of the budget, in consultation with the New York city
46 housing authority chair and the dormitory authority of the state of
47 New York, for the purpose of capital projects and other improvements
48 related to housing developments owned or operated by the New York
49 city housing authority.
- 50 14. When combined with other funds made available in the 2016-17 and
51 2017-18 state fiscal year housing program (ccp), up to a total of
52 \$100,000,000 shall be made available for the preservation, restora-



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1 tion or creation of affordable housing units in a city having a
 2 population of one million or more, one hundred percent of which
 3 shall be affordable to households that earn up to sixty percent of
 4 the area median income adjusted for family size. Priority shall be
 5 given to applicants incorporated pursuant to the not-for-profit
 6 corporation law, with prior experience in community development
 7 projects with at least a fifty-one percent controlling interest in
 8 such project. Not-for-profits shall strive to develop projects
 9 utilizing state or city-owned land and such utilization shall be
 10 prioritized in the agency review of such project (08111607)
 11 1,383,475,000 (re. \$1,383,475,000)

12 HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Administration Purpose

16 By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
 17 section 10, of the laws of 1990, and as amended by chapter 55,
 18 section 1, of the laws of 1996:

19 For transfer to the Housing Program Fund for the non-bondable costs of
 20 projects authorized by appropriations in the Housing Program Fund.
 21 Upon certification of such non-bondable costs by the director of the
 22 budget, the comptroller is hereby authorized and directed to trans-
 23 fer moneys to the Housing Program Fund to repay such costs
 24 (71259050) ... 120,000,000 (re. \$19,720,000)

25 LOW INCOME HOUSING TRUST FUND (CCP)

26 Capital Projects Funds - Other
 27 Housing Program Fund
 28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2017:

30 For allocation as follows: For deposit in the housing trust fund
 31 account created pursuant to section 59-a of the private housing
 32 finance law for the purposes of carrying out the provisions of arti-
 33 cle XVIII of the private housing finance law including up to
 34 \$300,000 to offset housing trust fund corporation costs of adminis-
 35 tering the low income housing trust fund program established by such
 36 article. No funds shall be expended from this appropriation until
 37 the director of the budget has approved a financial plan submitted
 38 by the housing trust fund corporation on behalf of the housing trust
 39 fund program in such detail as required by the director of the budg-
 40 et.

41 Up to 5 percent of the funds appropriated herein may be used for
 42 administrative purposes (08041707)
 43 44,200,000 (re. \$44,200,000)

44 By chapter 55, section 1, of the laws of 2016:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For allocation as follows: For deposit in the housing trust fund
 2 account created pursuant to section 59-a of the private housing
 3 finance law for the purposes of carrying out the provisions of arti-
 4 cle XVIII of the private housing finance law including up to
 5 \$300,000 to offset housing trust fund corporation costs of adminis-
 6 tering the low income housing trust fund program established by such
 7 article. No funds shall be expended from this appropriation until
 8 the director of the budget has approved a financial plan submitted
 9 by the housing trust fund corporation on behalf of the housing trust
 10 fund program in such detail as required by the director of the budg-
 11 et.

12 Up to 5 percent of the funds appropriated herein may be used for
 13 administrative purposes (08041607)
 14 44,200,000 (re. \$44,200,000)

15 By chapter 54, section 1, of the laws of 2015:

16 For allocation as follows: For deposit in the housing trust fund
 17 account created pursuant to section 59-a of the private housing
 18 finance law for the purposes of carrying out the provisions of arti-
 19 cle XVIII of the private housing finance law including up to
 20 \$300,000 to offset housing trust fund corporation costs of adminis-
 21 tering the low income housing trust fund program established by such
 22 article. No funds shall be expended from this appropriation until
 23 the director of the budget has approved a financial plan submitted
 24 by the housing trust fund corporation on behalf of the housing trust
 25 fund program in such detail as required by the director of the budg-
 26 et.

27 Up to 5 percent of the funds appropriated herein may be used for
 28 administrative purposes (08041507)
 29 40,200,000 (re. \$40,200,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For allocation as follows: For deposit in the housing trust fund
 32 account created pursuant to section 59-a of the private housing
 33 finance law for the purposes of carrying out the provisions of arti-
 34 cle XVIII of the private housing finance law including up to
 35 \$300,000 to offset housing trust fund corporation costs of adminis-
 36 tering the low income housing trust fund program established by such
 37 article. No funds shall be expended from this appropriation until
 38 the director of the budget has approved a financial plan submitted
 39 by the housing trust fund corporation on behalf of the housing trust
 40 fund program in such detail as required by the director of the budg-
 41 et.

42 Up to 5 percent of the funds appropriated herein may be used for
 43 administrative purposes (08041407)
 44 44,200,000 (re. \$32,452,000)

45 MAIN STREET PROGRAM (CCP)

- 46 Capital Projects Funds - Other
- 47 Housing Program Fund
- 48 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
 2 For allocation as follows: For contract with not-for-profit corpo-
 3 rations and municipalities to provide state fiscal assistance to
 4 administer main street or downtown revitalization projects for
 5 communities pursuant to article XXVI of the private housing finance
 6 law (08061707) ... 4,200,000 (re. \$4,200,000)

7 By chapter 55, section 1, of the laws of 2016:
 8 For allocation as follows: For contract with not-for-profit corpo-
 9 rations and municipalities to provide state fiscal assistance to
 10 administer main street or downtown revitalization projects for
 11 communities pursuant to article XXVI of the private housing finance
 12 law (08061607) ... 4,200,000 (re. \$266,000)

13 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
 14 PROGRAM (CCP)

15 Capital Projects Funds - Other
 16 Housing Assistance Fund
 17 Preservation of Facilities Purpose

18 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
 19 section 4, of the laws of 2009:
 20 For allocation as follows: For services and expenses related to the
 21 New York state housing finance agency's Mitchell Lama Rehabilitation
 22 and Preservation Program and the All Affordable Program (08ML0803)
 23 ... 10,000,000 (re. \$4,000,000)

24 NEW FACILITIES (CCP)

25 Capital Projects Funds - Federal
 26 Federal Capital Projects Fund
 27 New Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 1991, as
 29 amended by chapter 54, section 1, of the laws of 2017, is hereby
 30 amended and reappropriated to read:

31 For expenditure of funds made available pursuant to the CranstonGon-
 32 zales National Affordable Housing Act (, being P.L. 101-625) for
 33 activities authorized pursuant to article 24 of the Private Housing
 34 Finance Law. Notwithstanding any other provision of law,
 35 ~~[\$64,800,000]~~ \$67,800,000 of the amount appropriated herein shall be
 36 used for payment of administrative costs incurred in the implementa-
 37 tion of article XXIV of the private housing finance law for Federal
 38 aid made available under the HOME Investment Partnership Program to
 39 pay State personal service and fringe benefit costs related to
 40 administration of the HOME program. Such funds allocated for admin-
 41 istration shall be set aside prior to the distribution of funds to
 42 projects as required by article XXIV of the private housing finance
 43 law (08019107) ... 125,132,000 (re. \$10,027,000)

44 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Preservation of Facilities Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For allocation as follows: For services and expenses of a public hous-
6 ing modernization program. Of the amount appropriated herein, the
7 sum of \$400,000 shall be allocated for capital project activities
8 associated with article XII of the public housing law. No funds
9 shall be expended from this appropriation until the director of the
10 budget has approved a financial plan submitted by the housing trust
11 fund corporation on behalf of the public housing modernization
12 program in such detail as required by the director of the budget.
13 Up to 5 percent of the funds appropriated herein may be used for
14 administrative purposes (08051703) ... 6,400,000 .. (re. \$6,400,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For allocation as follows: For services and expenses of a public hous-
17 ing modernization program. Of the amount appropriated herein, the
18 sum of \$400,000 shall be allocated for capital project activities
19 associated with article XII of the public housing law. No funds
20 shall be expended from this appropriation until the director of the
21 budget has approved a financial plan submitted by the housing trust
22 fund corporation on behalf of the public housing modernization
23 program in such detail as required by the director of the budget.
24 Up to 5 percent of the funds appropriated herein may be used for
25 administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)

26 By chapter 54, section 1, of the laws of 2015:

27 For allocation as follows: For services and expenses of a public hous-
28 ing modernization program. Of the amount appropriated herein, the
29 sum of \$400,000 shall be allocated for capital project activities
30 associated with article XII of the public housing law. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a financial plan submitted by the housing trust
33 fund corporation on behalf of the public housing modernization
34 program in such detail as required by the director of the budget.
35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For allocation as follows: For services and expenses of a public hous-
39 ing modernization program. Of the amount appropriated herein, the
40 sum of \$400,000 shall be allocated for capital project activities
41 associated with article XII of the public housing law. No funds
42 shall be expended from this appropriation until the director of the
43 budget has approved a financial plan submitted by the housing trust
44 fund corporation on behalf of the public housing modernization
45 program in such detail as required by the director of the budget.
46 Up to 5 percent of the funds appropriated herein may be used for
47 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:

2 For allocation as follows: For services and expenses of a public hous-
3 ing modernization program. Of the amount appropriated herein, the
4 sum of \$400,000 shall be allocated for capital project activities
5 associated with article XII of the public housing law. No funds
6 shall be expended from this appropriation until the director of the
7 budget has approved a financial plan submitted by the housing trust
8 fund corporation on behalf of the public housing modernization
9 program in such detail as required by the director of the budget.

10 Up to 5 percent of the funds appropriated herein may be used for
11 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)

12 By chapter 54, section 1, of the laws of 2012:

13 For allocation as follows: For services and expenses of a public hous-
14 ing modernization program. Of the amount appropriated herein, the
15 sum of \$400,000 shall be allocated for capital project activities
16 associated with article XII of the public housing law. No funds
17 shall be expended from this appropriation until the director of the
18 budget has approved a financial plan submitted by the housing trust
19 fund corporation on behalf of the public housing modernization
20 program in such detail as required by the director of the budget.

21 Up to 5 percent of the funds appropriated herein may be used for
22 administrative purposes (08041203) ... 6,400,000 .. (re. \$5,528,000)

23 STATE HOUSING BOND FUND (CCP)

- 24 Capital Projects Funds - Other
- 25 State Housing Fund
- 26 New Facilities Purpose

27 By chapter 955, section 4, of the laws of 1958, as amended by chapter
28 55, section 1, of the laws of 1996, for:

29 Loan contracts for low rent public housing. No funds shall be made
30 available until a plan which includes a draft request for proposals
31 has been submitted to the chairs of the senate and assembly housing
32 committees and approved by the director of the budget. In any event,
33 no expenditure shall be made pursuant to this appropriation prior to
34 October 1, 1994 (01347607) (re. \$7,294,000)

35 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
36 section 1, of the laws of 1996, for:

37 Loan contracts for public housing (01347407) (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	50,000,000	86,000
6	-----	-----
7	50,000,000	86,000
8	=====	=====

9 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ... 50,000,000
 10

11 Capital Projects Fund - Other
 12 Capital Projects Fund
 13 Environmental Protection or Improvements Purpose

14 For services and expenses of the Hudson
 15 River park trust for projects related to
 16 the development of the Hudson River park
 17 (29HR1806) 50,000,000

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 REGIONAL DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2009:

6 For an advance by the state for the New York city costs of the Hudson
7 River Park project, and provided that the comptroller is authorized
8 and directed to release moneys to the Hudson River Park Trust in
9 amounts set forth in a schedule approved by the director of the
10 budget, and provided further that no portion of this appropriation
11 shall be available until New York city has entered into an agreement
12 with the chairman of the Hudson River Park Trust, and such agreement
13 is approved by the director of the budget. Such agreement shall
14 require New York city to repay to the state an amount equal to the
15 amount disbursed from this appropriation within 90 days after being
16 notified by the state of the disbursement of the appropriation by
17 the Hudson River Park Trust to its vendors. Such agreement shall
18 further provide that in the event amounts disbursed from this appro-
19 priation are not repaid within such period, the director of the
20 budget shall certify the amount not repaid to the comptroller, and
21 the comptroller shall, to the extent not otherwise prohibited by law
22 or state covenant, withhold such amount from the next succeeding
23 payment of per capita assistance to be apportioned to New York city
24 subject to the following limitations: prior to withholding amounts
25 due the state from the city, the comptroller shall pay in full any
26 amount due the state of New York municipal bond bank agency, on
27 account of the city's obligation to such agency; the city university
28 construction fund pursuant to the provisions of the city university
29 construction fund act; the New York city housing development corpo-
30 ration, pursuant to the provisions of the New York city housing
31 development corporation act (article XII of the private housing
32 finance law); the transit construction fund, pursuant to the
33 provisions of title 9-a of article 5 of the public authorities law;
34 pursuant to section 92-e of the state finance law, any amounts
35 necessary for payments to holders of bonds or notes as certified by
36 the municipal assistance corporation for the city of New York
37 created under article 10 of the public authorities law; and the
38 dormitory authority of the state of New York, pursuant to section
39 1680-B of the public authorities law (29NY09A3)
40 7,000,000 (re. \$82,000)

41 By chapter 55, section 1, of the laws of 2008:

42 For an advance by the state for the New York city costs of the Hudson
43 River Park project, and provided that the comptroller is authorized
44 and directed to release moneys to the Hudson River Park Trust in
45 amounts set forth in a schedule approved by the director of the
46 budget, and provided further that no portion of this appropriation
47 shall be available until New York city has entered into an agreement
48 with the chairman of the Hudson River Park Trust, and such agreement
49 is approved by the director of the budget. Such agreement shall

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 require New York city to repay to the state an amount equal to the
2 amount disbursed from this appropriation within 90 days after being
3 notified by the state of the disbursement of the appropriation by
4 the Hudson River Park Trust to its vendors. Such agreement shall
5 further provide that in the event amounts disbursed from this approp-
6 priation are not repaid within such period, the director of the
7 budget shall certify the amount not repaid to the comptroller, and
8 the comptroller shall, to the extent not otherwise prohibited by law
9 or state covenant, withhold such amount from the next succeeding
10 payment of per capita assistance to be apportioned to New York city
11 subject to the following limitations: prior to withholding amounts
12 due the state from the city, the comptroller shall pay in full any
13 amount due the state of New York municipal bond bank agency, on
14 account of the city's obligation to such agency; the city university
15 construction fund pursuant to the provisions of the city university
16 construction fund act; the New York city housing development corpo-
17 ration, pursuant to the provisions of the New York city housing
18 development corporation act (article XII of the private housing
19 finance law); the transit construction fund, pursuant to the
20 provisions of title 9-a of article 5 of the public authorities law;
21 pursuant to section 92-e of the state finance law, any amounts
22 necessary for payments to holders of bonds or notes as certified by
23 the municipal assistance corporation for the city of New York
24 created under article 10 of the public authorities law; and the
25 dormitory authority of the state of New York, pursuant to section
26 1680-B of the public authorities law (29NY08A3)
27 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other	85,700,000	157,357,000
6	-----	-----
7 All Funds	85,700,000	157,357,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		85,700,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Program Improvement/Change Purpose

14 For services and expenses related to tech-
15 nology equipment, software and services
16 with a demonstrated return on investment
17 or service improvement, as well as the
18 exploration and study of lower-cost alter-
19 natives. Funds appropriated herein may be
20 suballocated to any other state depart-
21 ment, agency, or public benefit corpo-
22 ration, to achieve this purpose (00IT1808) .. 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to technology equipment, software
 7 and services with a demonstrated return on investment or service
 8 improvement, as well as the exploration and study of lower-cost
 9 alternatives. Funds appropriated herein may be suballocated to any
 10 other state department, agency, or public benefit corporation, to
 11 achieve this purpose (00IT1708) ... 85,700,000 ... (re. \$85,700,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For services and expenses related to technology equipment, software
 14 and services with a demonstrated return on investment or service
 15 improvement, as well as the exploration and study of lowercost
 16 alternatives. Funds appropriated herein may be suballocated to any
 17 other state department, agency, or public benefit corporation, to
 18 achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$45,276,000)

- 19 Capital Projects Funds - Other
- 20 Miscellaneous Capital Projects Fund
- 21 Information Technology Capital Financing Account
- 22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2014:

24 Amounts appropriated herein may be made available, subject to the
 25 identification and transferability of appropriate revenue, for the
 26 expenses of information technology projects and services (00BS1408)
 27 ... 30,000,000 (re. \$26,381,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	1,000,000	13,181,000
6	-----	-----
7	1,000,000	13,181,000
8	=====	=====
9		1,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Program Improvement/Change Purpose

14 For services and expenses related to the
 15 acquisition and development of technology,
 16 including but not limited to equipment,
 17 software and services (36011808) 1,000,000

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 IT INITIATIVE PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For services and expenses related to the acquisition and development
 7 of technology, including but not limited to equipment, software and
 8 services (36011708) ... 5,000,000 (re. \$4,937,000)

9 By chapter 55, section 1, of the laws of 2016:

10 For services and expenses related to the acquisition and development
 11 of technology, including but not limited to equipment, software and
 12 services (36011608) ... 10,000,000 (re. \$7,366,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For services and expenses related to the acquisition and development
 15 of technology, including but not limited to equipment, software and
 16 services (36011508) ... 1,000,000 (re. \$749,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For services and expenses related to the acquisition and development
 19 of technology, including but not limited to equipment, software and
 20 services (36011408) ... 9,000,000 (re. \$129,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	100,000,000	501,522,000
6	-----	-----
7 All Funds	100,000,000	501,522,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 79,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
15 various facilities, including the payment
16 of liabilities incurred prior to April 1,
17 2018, provided, however, that no expendi-
18 tures may be made from this appropriation
19 until a comprehensive plan of projects has
20 been approved by the director of the budg-
21 et (53031889) 4,000,000

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 New Facilities Purpose

25 For the acquisition of property, design,
26 construction and extensive rehabilitation
27 of facilities for the purpose of deliver-
28 ing chemical dependence services, pursuant
29 to the mental hygiene law. No expenditure
30 shall be made from this appropriation
31 until a spending plan for proposed
32 projects has been submitted by the commis-
33 sioner of the office of alcoholism and
34 substance abuse services and approved by
35 the director of the budget (53AA1807) 40,000,000

36 Capital Projects Funds - Other
37 Mental Hygiene Facilities Capital Improvement Fund
38 Preservation of Facilities Purpose

39 For alterations and improvements for preser-
40 vation of various facilities including
41 rehabilitation projects and the acquisi-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 tion of property, provided, however, that
 2 no expenditures may be made from this
 3 appropriation until a comprehensive plan
 4 of projects has been approved by the
 5 director of the budget (53031803) 25,000,000

6 Capital Projects Funds - Other
 7 Mental Hygiene Facilities Capital Improvement Fund
 8 Program Improvement/Change Purpose

9 For the acquisition of property, design,
 10 construction and/or rehabilitation of
 11 facilities to expand substance abuse
 12 supports and services, including treat-
 13 ment, recovery and prevention services to
 14 support efforts to develop, expand and/or
 15 operate substance abuse supports and
 16 services for treatment, recovery, and
 17 prevention of heroin and opiate use and
 18 addiction disorders including but not
 19 limited to the provision of housing
 20 services for affected populations. Prior
 21 to an award being granted to an applicant
 22 pursuant to this process, the commissioner
 23 shall formally notify in writing the chair
 24 of the senate finance committee and the
 25 chair of the assembly ways and means
 26 committee of the intent to grant such an
 27 award. Such notice shall include informa-
 28 tion regarding how the prospective recipi-
 29 ent meets objective criteria established
 30 by the commissioner 10,000,000

31 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
 32

33 Capital Projects Funds - Other
 34 Capital Projects Fund
 35 Preparation of Plans Purpose

36 For payment to the design and construction
 37 management account of the centralized
 38 services fund of the New York state office
 39 of general services or to the dormitory
 40 authority of the state of New York for the
 41 purpose of preparation and review of
 42 plans, specifications, estimates,
 43 services, construction management and
 44 supervision, inspection, studies,
 45 appraisals, surveys, testing and environ-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 mental impact statements for new projects
2 (53PP1830) 5,000,000

3 Capital Projects Funds - Other
4 Mental Hygiene Facilities Capital Improvement Fund
5 Preparation of Plans Purpose

6 For payment to the design and construction
7 management account of the centralized
8 services fund of the New York state office
9 of general services or to the dormitory
10 authority of the state of New York for the
11 purpose of preparation and review of
12 plans, specifications, estimates,
13 services, construction management and
14 supervision, inspection, studies,
15 appraisals, surveys, testing and environ-
16 mental impact statements for new projects
17 (53DC1830) 1,000,000

18 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000
19 -----

20 Capital Projects Funds - Other
21 Capital Projects Fund
22 Maintenance and Operations Purpose

23 For the maintenance and operation of various
24 facilities and systems including personal
25 services, fringe benefits and indirect
26 costs (53FM18MO) 3,000,000

27 INSTITUTIONAL SERVICES PROGRAM (CCP) 11,000,000
28 -----

29 Capital Projects Funds - Other
30 Capital Projects Fund
31 Minor Rehabilitation Purpose

32 For minor alterations and improvements to
33 various facilities, including the payment
34 of liabilities incurred prior to April 1,
35 2018, provided, however, that no expendi-
36 tures may be made from this appropriation
37 until a comprehensive plan of projects has
38 been approved by the director of the budg-
39 et (53HD1889) 1,000,000

40 Capital Projects Funds - Other
41 Mental Hygiene Facilities Capital Improvement Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2018-19

1 Preservation of Facilities Purpose

2 For alterations and improvements for preser-
 3 vation of various facilities including
 4 rehabilitation projects, provided, howev-
 5 er, that no expenditures may be made from
 6 this appropriation until a comprehensive
 7 plan of projects has been approved by the
 8 director of the budget. This appropriation
 9 may be used for the cost of potential
 10 claims against contracts awarded by the
 11 dormitory authority of the state of New
 12 York. Upon request of the commissioner of
 13 the office of alcoholism and substance
 14 abuse services and approval by the direc-
 15 tor of the budget, this appropriation may
 16 be transferred or suballocated to the
 17 dormitory authority of the state of New
 18 York (53A21803) 10,000,000

19 NON-BONDABLE PROJECTS (CCP) 1,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund
 23 Non-Bondable Purpose

24 For transfer to the Mental Hygiene Capital
 25 Improvement Fund for reimbursement of the
 26 non-bondable cost of community facilities
 27 authorized by appropriations or reappro-
 28 priations funded from the Mental Hygiene
 29 Capital Improvement Fund including liabil-
 30 ities incurred prior to April 1, 2018 or
 31 for payment to the dormitory authority of
 32 the state of New York for defeasance of
 33 bonds. Upon request of the commissioner of
 34 the office of alcoholism and substance
 35 abuse services and approval by the direc-
 36 tor of the budget, this appropriation may
 37 be transferred to the dormitory authority
 38 of the state of New York (53NB18NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For minor alterations and improvements to various facilities, includ-
 7 ing the payment of liabilities incurred prior to April 1, 2017,
 8 provided, however, that no expenditures may be made from this appro-
 9 priation until a comprehensive plan of projects has been approved by
 10 the director of the budget (53031789)
 11 10,000,000 (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
13 54, section 1, of the laws of 2017:

14 For services and expenses approved by the office of alcoholism and
 15 substance abuse services related to chemical dependency detection,
 16 prevention, treatment and recovery, including, but not limited to,
 17 purchase of equipment. Notwithstanding any other provision of law,
 18 the money hereby appropriated may be transferred to any other state
 19 agency, with the approval of the director of the budget (53CD1689)
 20 ... 5,000,000 (re. \$2,667,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For minor alterations and improvements to various facilities, includ-
 23 ing the payment of liabilities incurred prior to April 1, 2013,
 24 provided, however, that no expenditures may be made from this appro-
 25 priation until a comprehensive plan of projects has been approved by
 26 the director of the budget (53031389)
 27 3,810,000 (re. \$3,810,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For minor alterations and improvements to various facilities, includ-
 30 ing the payment of liabilities incurred prior to April 1, 2012,
 31 provided, however, that no expenditures may be made from this appro-
 32 priation until a comprehensive plan of projects has been approved by
 33 the director of the budget (53031289)
 34 4,810,000 (re. \$4,220,000)

35 By chapter 54, section 1, of the laws of 2011:

36 For minor alterations and improvements to various facilities, includ-
 37 ing the payment of liabilities incurred prior to April 1, 2011,
 38 provided, however, that no expenditures may be made from this appro-
 39 priation until a comprehensive plan of projects has been approved by
 40 the director of the budget (53031189) ... 4,810,000 . (re. \$822,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For minor alterations and improvements to various facilities, includ-
 43 ing the payment of liabilities incurred prior to April 1, 2009,

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1 provided, however, that no expenditures may be made from this appro-
2 priation until a comprehensive plan of projects has been approved by
3 the director of the budget (53030989) ... 4,810,000 . (re. \$181,000)

4 By chapter 54, section 1, of the laws of 2008:

5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2008,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53030889) ... 4,810,000 . (re. \$168,000)

10 By chapter 54, section 1, of the laws of 2007:

11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2007,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53030789) ... 4,810,000 . (re. \$260,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund
18 Program Improvement/Change Purpose

19 By chapter 55, section 1, of the laws of 2016:

20 For the acquisition of property, design, construction and/or rehabili-
21 tation of facilities to expand substance abuse supports and
22 services, including treatment, recovery and prevention services to
23 support efforts to develop, expand, and/or operate substance abuse
24 supports and services for treatment, recovery, and prevention of
25 heroin and opiate use and addiction disorders including but not
26 limited to the provision of housing services for affected popu-
27 lations. No expenditure shall be made from this appropriation until
28 a spending plan for the proposed projects has been submitted by the
29 commissioner of the office of alcoholism and substance abuse
30 services and approved by the director of the budget. Notwithstand-
31 ing sections 112 and 163 of the state finance law and section 142 of
32 the economic development law, or any other inconsistent provision of
33 law, funds available for expenditure pursuant to this appropriation
34 for the development, expansion, and/or operation of treatment,
35 recovery, prevention and/or housing services for persons with heroin
36 and opiate use and addiction disorders, may be allocated and
37 distributed by the commissioner of the office of alcoholism and
38 substance abuse services, subject to approval of the director of the
39 budget, without a competitive bid or request for proposal process.
40 Prior to an award being granted to an applicant pursuant to this
41 process, the commissioner shall formally notify in writing the chair
42 of the senate finance committee and the chair of the assembly ways
43 and means committee of the intent to grant such an award. Such
44 notice shall include information regarding how the prospective
45 recipient meets objective criteria established by the commissioner.
46 Expenditures made from this appropriation shall reduce appropri-

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1 ations for grants from the OASAS general fund local assistance
 2 account for the same purpose by an equivalent amount, and such
 3 appropriation authority in such account shall then be deemed to have
 4 lapsed to the extent of such reduction (53CD1608)
 5 10,000,000 (re. \$9,900,000)

6 Capital Projects Funds - Other
 7 Mental Hygiene Facilities Capital Improvement Fund
 8 New Facilities Purpose

9 By chapter 54, section 1, of the laws of 2013:

10 For the acquisition of property, design, construction and extensive
 11 rehabilitation of facilities for the purpose of delivering chemical
 12 dependence services, pursuant to the mental hygiene law. No expendi-
 13 ture shall be made from this appropriation until a spending plan for
 14 proposed projects has been submitted by the commissioner of the
 15 office of alcoholism and substance abuse services and approved by
 16 the director of the budget (53AA1307)
 17 34,773,000 (re. \$34,773,000)

18 By chapter 54, section 1, of the laws of 2012:

19 For the acquisition of property, design, construction and extensive
 20 rehabilitation of facilities for the purpose of delivering chemical
 21 dependence services, pursuant to the mental hygiene law. No expendi-
 22 ture shall be made from this appropriation until a spending plan for
 23 proposed projects has been submitted by the commissioner of the
 24 office of alcoholism and substance abuse services and approved by
 25 the director of the budget (53AA1207)
 26 42,273,000 (re. \$40,079,000)

27 By chapter 54, section 1, of the laws of 2011:

28 For the acquisition of property, design, construction and extensive
 29 rehabilitation of facilities for the purpose of delivering chemical
 30 dependence services, pursuant to the mental hygiene law. No expendi-
 31 ture shall be made from this appropriation until a spending plan for
 32 proposed projects has been submitted by the commissioner of the
 33 office of alcoholism and substance abuse services and approved by
 34 the director of the budget (53AA1107)
 35 40,273,000 (re. \$28,483,000)

36 By chapter 54, section 1, of the laws of 2010:

37 For the acquisition of property, design, construction and extensive
 38 rehabilitation of facilities for the purpose of delivering chemical
 39 dependence services, pursuant to the mental hygiene law. No expendi-
 40 ture shall be made from this appropriation until a spending plan for
 41 proposed projects has been submitted by the commissioner of the
 42 office of alcoholism and substance abuse services and approved by
 43 the director of the budget (53AA1007)
 44 42,273,000 (re. \$28,397,000)

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1 By chapter 54, section 1, of the laws of 2009:

2 For the acquisition of property, design, construction and extensive
3 rehabilitation of facilities for the purpose of delivering chemical
4 dependence services, pursuant to the mental hygiene law. No expendi-
5 ture shall be made from this appropriation until a spending plan for
6 proposed projects has been submitted by the commissioner of the
7 office of alcoholism and substance abuse services and approved by
8 the director of the budget (53AA0907)
9 42,273,000 (re. \$20,403,000)

10 By chapter 54, section 1, of the laws of 2008:

11 For the acquisition of property, design, construction and extensive
12 rehabilitation of facilities for the purpose of delivering chemical
13 dependence services, pursuant to the mental hygiene law. No expendi-
14 ture shall be made from this appropriation until a spending plan for
15 proposed projects has been submitted by the commissioner of the
16 office of alcoholism and substance abuse services and approved by
17 the director of the budget (53AA0807)
18 66,273,000 (re. \$17,626,000)

19 By chapter 54, section 1, of the laws of 2007:

20 For the acquisition of property, design, construction and extensive
21 rehabilitation of facilities for the purpose of delivering chemical
22 dependence services, pursuant to the mental hygiene law. No expendi-
23 ture shall be made from this appropriation until a spending plan for
24 proposed projects has been submitted by the commissioner of the
25 office of alcoholism and substance abuse services and approved by
26 the director of the budget (53AA0707) ... 27,423,000 .. (re. \$5,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28 section 1, of the laws of 2017:

29 For the acquisition of property, design, construction and rehabili-
30 tation of facilities for the purpose of delivering chemical depend-
31 ence services, which may include 100 community residential treatment
32 beds in Suffolk and Nassau counties, to be developed for operation
33 by voluntary-operated or local government operated chemical depend-
34 ency treatment providers. Notwithstanding any other inconsistent
35 provision of law, the moneys hereby appropriated may support up to
36 100 percent of approved capital costs of such chemical dependency
37 facilities. Notwithstanding any other inconsistent provision of law,
38 and subject to approval of the director of the budget, funds from
39 this appropriation may be paid to the dormitory authority of the
40 state of New York or the office of general services to the design
41 and construction management account pursuant to one or more certif-
42 icates approved by the director of the budget for purposes of carry-
43 ing out the projects provided for herein. No expenditure shall be
44 made from this appropriation until a spending plan for the proposed
45 projects has been submitted by the commissioner of the office of
46 alcoholism and substance abuse services and approved by the director
47 of the budget (53010707) ... 26,600,000 (re. \$23,846,000)

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1 For the acquisition of property, design, construction and rehabili-
 2 tation of facilities for the purpose of delivering chemical depend-
 3 ence services, which may include 100 intensive residential and/or
 4 community residential beds for veterans, to be developed for opera-
 5 tion by voluntary-operated or local government operated chemical
 6 dependency treatment providers. Notwithstanding any other inconsis-
 7 tent provision of law, the moneys hereby appropriated may support up
 8 to 100 percent of approved capital costs of such chemical dependency
 9 facilities.

10 Notwithstanding any other inconsistent provision of law, and subject
 11 to approval of the director of the budget, funds from this appropri-
 12 ation may be paid to the dormitory authority of the state of New
 13 York or the office of general services to the design and
 14 construction management account pursuant to one or more certificates
 15 approved by the director of the budget for purposes of carrying out
 16 the projects provided for herein. No expenditure shall be made from
 17 this appropriation until a spending plan for the proposed projects
 18 has been submitted by the commissioner of the office of alcoholism
 19 and substance abuse services and approved by the director of the
 20 budget (53020707) ... 25,400,000 (re. \$13,644,000)

21 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 22 section 1, of the laws of 2017:

23 For the acquisition of property design, construction and rehabili-
 24 tation of facilities for the purpose of delivering chemical depend-
 25 ence services, which may include 108 beds for adolescents and/or
 26 women and their children, to be developed for operation by voluntar-
 27 y-operated or local government operated chemical dependency treat-
 28 ment providers. Notwithstanding any other inconsistent provision of
 29 the law, the moneys hereby appropriated may support up to 100
 30 percent of approved capital costs of such chemical dependency facil-
 31 ities. Notwithstanding any other inconsistent provision of the law,
 32 and subject to approval of the director of the budget, funds from
 33 this appropriation may be paid to the dormitory authority of the
 34 state of New York or the office of general services to the design
 35 and construction management account pursuant to one or more certif-
 36 icates approved by the director of the budget for purposes of carry-
 37 ing out the projects provided for herein. No expenditure shall be
 38 made from this appropriation until a spending plan for the proposed
 39 projects has been submitted by the commissioner of the office of
 40 alcoholism and substance abuse services and approved by the director
 41 of the budget (53010607) ... 24,900,000 (re. \$16,187,000)

42 Capital Projects Funds - Other
 43 Mental Hygiene Facilities Capital Improvement Fund
 44 Preservation of Facilities Purpose

45 By chapter 54, section 1, of the laws of 2017:
 46 For alterations and improvements for preservation of various facili-
 47 ties including rehabilitation projects and the acquisition of prop-

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1 erty, provided, however, that no expenditures may be made from this
 2 appropriation until a comprehensive plan of projects has been
 3 approved by the director of the budget (53031703)
 4 32,000,000 (re. \$32,000,000)

5 By chapter 54, section 1, of the laws of 2013:
 6 For alterations and improvements for preservation of various facili-
 7 ties including rehabilitation projects and the acquisition of prop-
 8 erty, provided, however, that no expenditures may be made from this
 9 appropriation until a comprehensive plan of projects has been
 10 approved by the director of the budget (53031303)
 11 34,773,000 (re. \$34,773,000)

12 By chapter 54, section 1, of the laws of 2012:
 13 For alterations and improvements for preservation of various facili-
 14 ties including rehabilitation projects and the acquisition of prop-
 15 erty, provided, however, that no expenditures may be made from this
 16 appropriation until a comprehensive plan of projects has been
 17 approved by the director of the budget (53031203)
 18 42,273,000 (re. \$42,273,000)

19 By chapter 54, section 1, of the laws of 2011:
 20 For alterations and improvements for preservation of various facili-
 21 ties including rehabilitation projects and the acquisition of prop-
 22 erty, provided, however, that no expenditures may be made from this
 23 appropriation until a comprehensive plan of projects has been
 24 approved by the director of the budget (53031103)
 25 40,273,000 (re. \$34,936,000)

26 By chapter 54, section 1, of the laws of 2009:
 27 For alterations and improvements for preservation of various facili-
 28 ties including rehabilitation projects and the acquisition of prop-
 29 erty, provided, however, that no expenditures may be made from this
 30 appropriation until a comprehensive plan of projects has been
 31 approved by the director of the budget (53030903)
 32 42,273,000 (re. \$592,000)

33 By chapter 54, section 1, of the laws of 2008:
 34 For alterations and improvements for preservation of various facili-
 35 ties including rehabilitation projects and the acquisition of prop-
 36 erty, provided, however, that no expenditures may be made from this
 37 appropriation until a comprehensive plan of projects has been
 38 approved by the director of the budget (53030803)
 39 42,273,000 (re. \$8,335,000)

40 By chapter 54, section 1, of the laws of 2007:
 41 For alterations and improvements for preservation of various facili-
 42 ties including rehabilitation projects and the acquisition of prop-
 43 erty, provided, however, that no expenditures may be made from this
 44 appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (53030703)

2 27,423,000 (re. \$2,036,000)

3 By chapter 54, section 1, of the laws of 2006:

4 For alterations and improvements for preservation of various facili-

5 ties including rehabilitation projects and the acquisition of prop-

6 erty, provided, however, that no expenditures may be made from this

7 appropriation until a comprehensive plan of projects has been

8 approved by the director of the budget (53030603)

9 17,243,000 (re. \$11,236,000)

10 By chapter 54, section 1, of the laws of 2005:

11 For alterations and improvements for preservation of various facili-

12 ties including rehabilitation projects and the acquisition of prop-

13 erty, provided, however, that no expenditures may be made from this

14 appropriation until a comprehensive plan of projects has been

15 approved by the director of the budget (53030503)

16 13,125,000 (re. \$601,000)

17 Capital Projects Funds - Other

18 Mental Hygiene Facilities Capital Improvement Fund

19 Program Improvement/Change Purpose

20 By chapter 54, section 1, of the laws of 2017:

21 For the acquisition of property, design, construction and/or rehabili-

22 tation of facilities to expand substance abuse supports and

23 services, including treatment, recovery and prevention services to

24 support efforts to develop, expand and/or operate substance abuse

25 supports and services for treatment, recovery, and prevention of

26 heroin and opiate use and addiction disorders including but not

27 limited to the provision of housing services for affected popu-

28 lations. Notwithstanding sections 112 and 163 of the state finance

29 law and section 142 of the economic development law, or any other

30 inconsistent provision of law, funds available for expenditure

31 pursuant to this appropriation for the development, expansion,

32 and/or operation of treatment, recovery, prevention and/or housing

33 services for persons with heroin and opiate use and addiction disor-

34 ders, may be allocated and distributed by the commissioner of the

35 office of alcoholism and substance abuse services, subject to

36 approval of the director of the budget, without a competitive bid or

37 request for proposal process. Prior to an award being granted to an

38 applicant pursuant to this process, the commissioner shall formally

39 notify in writing the chair of the senate finance committee and the

40 chair of the assembly ways and means committee of the intent to

41 grant such an award. Such notice shall include information regarding

42 how the prospective recipient meets objective criteria established

43 by the commissioner (53MH1708) ... 10,000,000 (re. \$10,000,000)

44 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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1 Capital Projects Funds - Other
 2 Capital Projects Fund
 3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2017:

5 For payment to the design and construction management account of the
 6 centralized services fund of the New York state office of general
 7 services or to the dormitory authority of the state of New York for
 8 the purpose of preparation and review of plans, specifications,
 9 estimates, services, construction management and supervision,
 10 inspection, studies, appraisals, surveys, testing and environmental
 11 impact statements for new projects (53PP1730)
 12 5,000,000 (re. \$5,000,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For payment to the design and construction management account of the
 15 centralized services fund of the New York state office of general
 16 services or to the dormitory authority of the state of New York for
 17 the purpose of preparation and review of plans, specifications,
 18 estimates, services, construction management and supervision,
 19 inspection, studies, appraisals, surveys, testing and environmental
 20 impact statements for new projects (53PP1630)
 21 5,000,000 (re. \$3,681,000)

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 Preparation of Plans Purpose

25 By chapter 54, section 1, of the laws of 2017:

26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services or to the dormitory authority of the state of New York for
 29 the purpose of preparation and review of plans, specifications,
 30 estimates, services, construction management and supervision,
 31 inspection, studies, appraisals, surveys, testing and environmental
 32 impact statements for new projects (53DC1730)
 33 1,000,000 (re. \$1,000,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment to the design and construction management account of the
 36 centralized services fund of the New York state office of general
 37 services or to the dormitory authority of the state of New York for
 38 the purpose of preparation and review of plans, specifications,
 39 estimates, services, construction management and supervision,
 40 inspection, studies, appraisals, surveys, testing and environmental
 41 impact statements for new projects (53A61630)
 42 1,000,000 (re. \$52,000)

43 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Maintenance and Operations Purpose

4 By chapter 54, section 1, of the laws of 2017:
5 For the maintenance and operation of various facilities and systems
6 including personal services, fringe benefits and indirect costs
7 (53FM17MO) ... 3,000,000 (re. \$2,514,000)

8 INSTITUTIONAL SERVICES PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund
11 Minor Rehabilitation Purpose

12 By chapter 54, section 1, of the laws of 2017:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2017,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53HD1789)
18 1,000,000 (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2016:
20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2016,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53HD1689)
25 1,000,000 (re. \$1,000,000)

26 By chapter 54, section 1, of the laws of 2015:
27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2015,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53HD1589)
32 1,000,000 (re. \$1,000,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2014,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53HD1489)
39 1,000,000 (re. \$1,000,000)

40 By chapter 54, section 1, of the laws of 2013:
41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2013,

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1 provided, however, that no expenditures may be made from this appro-
2 priation until a comprehensive plan of projects has been approved by
3 the director of the budget (53HD1389) ... 1,000,000 . (re. \$692,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2012,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53HD1289) ... 1,000,000 . (re. \$396,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2011,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53HD1189) ... 1,000,000 . (re. \$771,000)

16 By chapter 54, section 1, of the laws of 2010:

17 For minor alterations and improvements to various facilities, includ-
18 ing the payment of liabilities incurred prior to April 1, 2010,
19 provided, however, that no expenditures may be made from this appro-
20 priation until a comprehensive plan of projects has been approved by
21 the director of the budget (53HD1089) ... 1,000,000 . (re. \$406,000)

22 By chapter 54, section 1, of the laws of 2009:

23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2009,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53HD0989) ... 1,000,000 . (re. \$298,000)

28 By chapter 54, section 1, of the laws of 2008:

29 For minor alterations and improvements to various facilities, includ-
30 ing the payment of liabilities incurred prior to April 1, 2008,
31 provided, however, that no expenditures may be made from this appro-
32 priation until a comprehensive plan of projects has been approved by
33 the director of the budget (53HD0889) ... 500,000 ... (re. \$117,000)

34 By chapter 54, section 1, of the laws of 2007:

35 For minor alterations and improvements to various facilities, includ-
36 ing the payment of liabilities incurred prior to April 1, 2007,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (53HD0789) ... 500,000 ... (re. \$128,000)

40 By chapter 54, section 1, of the laws of 2006:

41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2006,
43 provided, however, that no expenditures may be made from this appro-



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1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53HD0689) ... 500,000 (re. \$1,000)

3 By chapter 54, section 1, of the laws of 2004:
4 For minor alterations and improvements to various facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 2004,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (53HD0489) ... 500,000 ... (re. \$119,000)

9 Capital Projects Funds - Other
10 Mental Hygiene Facilities Capital Improvement Fund
11 Preservation of Facilities Purpose

12 The appropriation made by chapter 54, section 1, of the laws of 2017, is
13 hereby amended and reappropriated to read:
14 For alterations and improvements for preservation of various facili-
15 ties including rehabilitation projects, provided, however, that no
16 expenditures may be made from this appropriation until a comprehen-
17 sive plan of projects has been approved by the director of the budg-
18 et. This appropriation may be used for the cost of potential claims
19 against contracts awarded by the dormitory authority of the state of
20 New York. Upon request of the commissioner of the office of alcohol-
21 ism and substance abuse services and approval by the director of the
22 budget, this appropriation may be transferred or suballocated to the
23 dormitory authority of the state of New York (53A21703)
24 15,000,000 (re. \$15,000,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2016, is
26 hereby amended and reappropriated to read:
27 For alterations and improvements for preservation of various facili-
28 ties including rehabilitation projects, provided, however, that no
29 expenditures may be made from this appropriation until a comprehen-
30 sive plan of projects has been approved by the director of the budg-
31 et. This appropriation may be used for the cost of potential claims
32 against contracts awarded by the dormitory authority of the state of
33 New York. Upon request of the commissioner of the office of alcohol-
34 ism and substance abuse services and approval by the director of the
35 budget, this appropriation may be transferred or suballocated to the
36 dormitory authority of the state of New York (53A21603)
37 10,000,000 (re. \$10,000,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2015, is
39 hereby amended and reappropriated to read:
40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects, provided, however, that no
42 expenditures may be made from this appropriation until a comprehen-
43 sive plan of projects has been approved by the director of the budg-
44 et. This appropriation may be used for the cost of potential claims
45 against contracts awarded by the dormitory authority of the state of

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1 New York. Upon request of the commissioner of the office of alcohol-
 2 ism and substance abuse services and approval by the director of the
 3 budget, this appropriation may be transferred or suballocated to the
 4 dormitory authority of the state of New York (53A21503)
 5 3,000,000 (re. \$3,000,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 7 hereby amended and reappropriated to read:
 8 For alterations and improvements for preservation of various facili-
 9 ties including rehabilitation projects, provided, however, that no
 10 expenditures may be made from this appropriation until a comprehen-
 11 sive plan of projects has been approved by the director of the budg-
 12 et. This appropriation may be used for the cost of potential claims
 13 against contracts awarded by the dormitory authority of the state of
 14 New York. Upon request of the commissioner of the office of alcohol-
 15 ism and substance abuse services and approval by the director of the
 16 budget, this appropriation may be transferred or suballocated to the
 17 dormitory authority of the state of New York (53A21303)
 18 18,000,000 (re. \$14,754,000)

19 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 20 hereby amended and reappropriated to read:
 21 For alterations and improvements for preservation of various facili-
 22 ties including rehabilitation projects, provided, however, that no
 23 expenditures may be made from this appropriation until a comprehen-
 24 sive plan of projects has been approved by the director of the budg-
 25 et. This appropriation may be used for the cost of potential claims
 26 against contracts awarded by the dormitory authority of the state of
 27 New York. Upon request of the commissioner of the office of alcohol-
 28 ism and substance abuse services and approval by the director of the
 29 budget, this appropriation may be transferred or suballocated to the
 30 dormitory authority of the state of New York (53A21203)
 31 3,000,000 (re. \$804,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 33 hereby amended and reappropriated to read:
 34 For alterations and improvements for preservation of various facili-
 35 ties including rehabilitation projects, provided, however, that no
 36 expenditures may be made from this appropriation until a comprehen-
 37 sive plan of projects has been approved by the director of the budg-
 38 et. This appropriation may be used for the cost of potential claims
 39 against contracts awarded by the dormitory authority of the state of
 40 New York. Upon request of the commissioner of the office of alcohol-
 41 ism and substance abuse services and approval by the director of the
 42 budget, this appropriation may be transferred or suballocated to the
 43 dormitory authority of the state of New York (53A21103)
 44 7,000,000 (re. \$3,403,000)

45 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 46 hereby amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For alterations and improvements for preservation of various facili-
 2 ties including rehabilitation projects, provided, however, that no
 3 expenditures may be made from this appropriation until a compre-
 4 hensive plan of projects has been approved by the director of the budg-
 5 et. This appropriation may be used for the cost of potential claims
 6 against contracts awarded by the dormitory authority of the state of
 7 New York. Upon request of the commissioner of the office of alcohol-
 8 ism and substance abuse services and approval by the director of the
 9 budget, this appropriation may be transferred or suballocated to the
 10 dormitory authority of the state of New York (53A21003)
 11 3,000,000 (re. \$410,000)

12 The appropriation made by chapter 54, section 1, of the laws of 2009, is
 13 hereby amended and reappropriated to read:
 14 For alterations and improvements for preservation of various facili-
 15 ties including rehabilitation projects, provided, however, that no
 16 expenditures may be made from this appropriation until a compre-
 17 hensive plan of projects has been approved by the director of the budg-
 18 et. This appropriation may be used for the cost of potential claims
 19 against contracts awarded by the dormitory authority of the state of
 20 New York. Upon request of the commissioner of the office of alcohol-
 21 ism and substance abuse services and approval by the director of the
 22 budget, this appropriation may be transferred or suballocated to the
 23 dormitory authority of the state of New York (53A20903)
 24 3,000,000 (re. \$662,000)

25 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 26 hereby amended and reappropriated to read:
 27 For alterations and improvements for preservation of various facili-
 28 ties including rehabilitation projects, provided, however, that no
 29 expenditures may be made from this appropriation until a compre-
 30 hensive plan of projects has been approved by the director of the budg-
 31 et. This appropriation may be used for the cost of potential claims
 32 against contracts awarded by the dormitory authority of the state of
 33 New York. Upon request of the commissioner of the office of alcohol-
 34 ism and substance abuse services and approval by the director of the
 35 budget, this appropriation may be transferred or suballocated to the
 36 dormitory authority of the state of New York (53A20803)
 37 3,000,000 (re. \$434,000)

38 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 39 hereby amended and reappropriated to read:
 40 For alterations and improvements for preservation of various facili-
 41 ties including rehabilitation projects, provided, however, that no
 42 expenditures may be made from this appropriation until a compre-
 43 hensive plan of projects has been approved by the director of the budg-
 44 et. This appropriation may be used for the cost of potential claims
 45 against contracts awarded by the dormitory authority of the state of
 46 New York. Upon request of the commissioner of the office of alcohol-
 47 ism and substance abuse services and approval by the director of the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 budget, this appropriation may be transferred or suballocated to the
 2 dormitory authority of the state of New York (53A20703)
 3 1,000,000 (re. \$62,000)

4 The appropriation made by chapter 54, section 1, of the laws of 2006, is
 5 hereby amended and reappropriated to read:

6 For alterations and improvements for preservation of various facili-
 7 ties including rehabilitation projects, provided, however, that no
 8 expenditures may be made from this appropriation until a compre-
 9 hensive plan of projects has been approved by the director of the budg-
 10 et. This appropriation may be used for the cost of potential claims
 11 against contracts awarded by the dormitory authority of the state of
 12 New York. Upon request of the commissioner of the office of alcohol-
 13 ism and substance abuse services and approval by the director of the
 14 budget, this appropriation may be transferred or suballocated to the
 15 dormitory authority of the state of New York (53A20603)
 16 7,800,000 (re. \$437,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2003, is
 18 hereby amended and reappropriated to read:

19 For alterations and improvements for preservation of various facili-
 20 ties including rehabilitation projects, provided, however, that no
 21 expenditures may be made from this appropriation until a compre-
 22 hensive plan of projects has been approved by the director of the budg-
 23 et. This appropriation may be used for the cost of potential claims
 24 against contracts awarded by the dormitory authority of the state of
 25 New York or the facilities development corporation. Upon request of
 26 the commissioner of the office of alcoholism and substance abuse
 27 services and approval by the director of the budget, this appropri-
 28 ation may be transferred or suballocated to the dormitory authority
 29 of the state of New York (53PR0303) ... 1,000,000 ... (re. \$259,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2001, is
 31 hereby amended and reappropriated to read:

32 For alterations and improvements for preservation of various facili-
 33 ties including rehabilitation projects, provided, however, that no
 34 expenditures may be made from this appropriation until a compre-
 35 hensive plan of projects has been approved by the director of the budg-
 36 et. This appropriation may be used for the cost of potential claims
 37 against contracts awarded by the dormitory authority of the state of
 38 New York or the facilities development corporation. Upon request of
 39 the commissioner of the office of alcoholism and substance abuse
 40 services and approval by the director of the budget, this appropri-
 41 ation may be transferred or suballocated to the dormitory authority
 42 of the state of New York (53PR0103) ... 2,000,000 ... (re. \$869,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	434,472,000	2,089,630,000
6	-----	-----
7 All Funds	434,472,000	2,089,630,000
8	=====	=====

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 71,722,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Infrastructure Purpose

14 State aid to municipalities and other public
15 and not-for-profit agencies for acquisi-
16 tion, rehabilitation, and/or improvements
17 to existing community mental health facil-
18 ities as required to address code
19 violations, health and safety issues,
20 and/or structural/mechanical deficiencies.
21 Notwithstanding any inconsistent provision
22 of law, within the amounts hereby appro-
23 priated, the commissioner of the office of
24 mental health may provide state aid grants
25 of up to 100 per centum of reasonable
26 capital costs associated with the acquisi-
27 tion, rehabilitation, and/or improvements
28 (501118A4) 6,000,000

29 For services and expenses of not-for-profit
30 agencies licensed, certified or approved
31 by the office of mental health, to support
32 the preservation, restructuring, or expan-
33 sion of children's behavioral health
34 services 10,000,000

35 Capital Projects Funds - Other
36 Mental Health Facilities Capital Improvement Fund
37 Infrastructure Purpose

38 For the acquisition of property,
39 construction and rehabilitation of new
40 facilities and/or relocation of existing
41 community mental health facilities under
42 the auspice of municipalities and other
43 public and not-for-profit agencies,

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS 2018-19

1 approved by the commissioner of the office
2 of mental health, pursuant to article 41
3 of the mental hygiene law. Additionally,
4 this appropriation may be used for payment
5 of personal service and nonpersonal
6 service, including fringe benefits related
7 to the administration of the community
8 capital program provided by the office of
9 mental health for new and reappropriated
10 community capital projects. Upon request
11 of the commissioner of mental health and
12 approval by the director of the budget,
13 this appropriation may be transferred to
14 the dormitory authority of the state of
15 New York (500118A4) 5,722,000
16 For the acquisition of property,
17 construction, and rehabilitation of new
18 facilities, for purposes of developing
19 residential crisis programs, which may
20 include the renovation of existing commu-
21 nity mental health facilities for such
22 purposes, under the auspice of munici-
23 palities and other public and not-for-pro-
24 fit agencies, approved by the commissioner
25 of the office of mental health, pursuant
26 to article 41 of the mental hygiene law
27 (50CR18A4) 50,000,000
28 NON-BONDABLE PROJECTS (CCP) 1,000,000
29

30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Non-Bondable Purpose

33 For transfer to the Mental Hygiene Capital
34 Improvement Fund for reimbursement of the
35 non-bondable cost of projects for communi-
36 ty facilities authorized by appropriations
37 or reappropriations funded from the Mental
38 Hygiene Capital Improvement Fund including
39 liabilities incurred prior to April 1,
40 2018 or for payment to the dormitory
41 authority of the state of New York for
42 defeasance of bonds. Upon request of the
43 commissioner of mental health and approval
44 by the director of the budget, this appro-
45 priation may be transferred to the dormi-
46 tory authority of the state of New York
47 (500418NB) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1	STATE MENTAL HEALTH FACILITIES (CCP)	361,750,000
2		-----

- 3 Capital Projects Funds - Other
- 4 Capital Projects Fund
- 5 Infrastructure Purpose

6 For payment of the cost of land acquisition,
7 construction, reconstruction, rehabili-
8 tation and improvements, including the
9 preparation of designs, plans, specifica-
10 tions and estimates, for new, existing,
11 and reappropriated capital projects and
12 programs, including, but not limited to,
13 preparation of plans, administration,
14 maintenance and improvement of existing
15 facilities, new facilities, energy conser-
16 vation, environmental protection or
17 improvement, health and safety, preserva-
18 tion of facilities, accreditation and
19 program improvement or program changes,
20 maintenance and operation of various
21 facilities and systems including personal
22 services, fringe benefits, and indirect
23 costs; provided, however, that no expendi-
24 tures may be made from this appropriation
25 until a comprehensive plan of projects has
26 been approved by the director of the budg-
27 et. Additionally, this appropriation may
28 be used for payment to the design and
29 construction management account of the
30 centralized services fund of the New York
31 state office of general services or to the
32 dormitory authority of the state of New
33 York for the purpose of preparation and
34 review of plans, specifications, esti-
35 mates, services, construction management
36 and supervision, inspection, studies,
37 appraisals, surveys, testing and environ-
38 mental impact statements for new, existing
39 and reappropriated capital projects and
40 programs. Upon request of the commissioner
41 of mental health and approval by the
42 director of the budget, this appropriation
43 may be transferred to the dormitory
44 authority of the state of New York.
45 Furthermore, upon approval of the director
46 of the budget, funds from this appropri-
47 ation may be suballocated or transferred

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2018-19

1 to any department, agency, or public
 2 authority (50IS18A4) 86,750,000

3 Capital Projects Funds - Other
 4 Mental Hygiene Facilities Capital Improvement Fund
 5 Infrastructure Purpose

6 For payment of the cost of land acquisition,
 7 construction, reconstruction, rehabili-
 8 tation and improvements, including the
 9 preparation of designs, plans, specifica-
 10 tions and estimates, for new, existing and
 11 reappropriated capital projects and
 12 programs including, but not limited to,
 13 preparation of plans, administration,
 14 maintenance and improvement of existing
 15 facilities, new facilities, energy conser-
 16 vation, environmental protection or
 17 improvement, health and safety, preserva-
 18 tion of facilities, accreditation and
 19 program improvement or program changes;
 20 provided, however, that no expenditures
 21 may be made from this appropriation until
 22 a comprehensive plan of projects has been
 23 approved by the director of the budget.
 24 This appropriation may be used for payment
 25 of personal service and nonpersonal
 26 service, including fringe benefits, and
 27 indirect cost recovery, related to the
 28 administration of the capital projects and
 29 programs provided by the office of mental
 30 health. Additionally, this appropriation
 31 may be used for payment to the design and
 32 construction management account of the
 33 centralized services fund of the New York
 34 state office of general services or to the
 35 dormitory authority of the state of New
 36 York for the purpose of preparation and
 37 review of plans, specifications, esti-
 38 mates, services, construction management
 39 and supervision, inspection, studies,
 40 appraisals, surveys, testing and environ-
 41 mental impact statements for new and
 42 existing projects. Upon request of the
 43 commissioner of mental health and approval
 44 by the director of the budget, this appro-
 45 priation may be suballocated or trans-
 46 ferred to any department, agency, or
 47 public authority (50A418A4) 275,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 State aid to municipalities and other public and not-for-profit agen-
 7 cies for acquisition, rehabilitation, and/or improvements to exist-
 8 ing community mental health facilities as required to address code
 9 violations, health and safety issues, and/or structural/mechanical
 10 deficiencies. Notwithstanding any inconsistent provision of law,
 11 within the amounts hereby appropriated, the commissioner of the
 12 office of mental health may provide state aid grants of up to 100
 13 per centum of reasonable capital costs associated with the acquisi-
 14 tion, rehabilitation, and/or improvements (501117A4)
 15 6,000,000 (re. \$6,000,000)

16 By chapter 55, section 1, of the laws of 2016:

17 State aid to municipalities and other public and not-for-profit agen-
 18 cies for acquisition, rehabilitation, and/or improvements to exist-
 19 ing community mental health facilities as required to address code
 20 violations, health and safety issues, and/or structural/mechanical
 21 deficiencies. Notwithstanding any inconsistent provision of law,
 22 within the amounts hereby appropriated, the commissioner of the
 23 office of mental health may provide state aid grants of up to 100
 24 per centum of reasonable capital costs associated with the acquisi-
 25 tion, rehabilitation, and/or improvements (501116A4)
 26 6,000,000 (re. \$6,000,000)

- 27 Capital Projects Funds - Other
- 28 Capital Projects Fund
- 29 Minor Rehabilitation Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 State aid to municipalities and other public and not-for-profit agen-
 32 cies for acquisition, rehabilitation, and/or improvements to exist-
 33 ing community mental health facilities as required to address code
 34 violations, health and safety issues, and/or structural/mechanical
 35 deficiencies. Notwithstanding any inconsistent provision of law,
 36 within the amounts hereby appropriated, the commissioner of the
 37 office of mental health may provide state aid grants of up to 100
 38 per centum of reasonable capital costs associated with the acquisi-
 39 tion, rehabilitation, and/or improvements (50101389)
 40 6,000,000 (re. \$6,000,000)

41 By chapter 54, section 1, of the laws of 2012:

42 State aid to municipalities and other public and not-for-profit agen-
 43 cies for acquisition, rehabilitation, and/or improvements to exist-
 44 ing community mental health facilities as required to address code

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1 violations, health and safety issues, and/or structural/mechanical
 2 deficiencies. Notwithstanding any inconsistent provision of law,
 3 within the amounts hereby appropriated, the commissioner of the
 4 office of mental health may provide state aid grants of up to 100
 5 per centum of reasonable capital costs associated with the acquisi-
 6 tion, rehabilitation, and/or improvements (50101289)
 7 6,000,000 (re. \$6,000,000)

8 By chapter 54, section 1, of the laws of 2011:

9 State aid to municipalities and other public and not-for-profit agen-
 10 cies for acquisition, rehabilitation, and/or improvements to exist-
 11 ing community mental health facilities as required to address code
 12 violations, health and safety issues, and/or structural/mechanical
 13 deficiencies. Notwithstanding any inconsistent provision of law,
 14 within the amounts hereby appropriated, the commissioner of the
 15 office of mental health may provide state aid grants of up to 100
 16 per centum of reasonable capital costs associated with the acquisi-
 17 tion, rehabilitation, and/or improvements (50101189)
 18 6,000,000 (re. \$6,000,000)

19 By chapter 54, section 1, of the laws of 2010:

20 State aid to municipalities and other public and not-for-profit agen-
 21 cies for acquisition, rehabilitation, and/or improvements to exist-
 22 ing community mental health facilities as required to address code
 23 violations, health and safety issues, and/or structural/mechanical
 24 deficiencies. Notwithstanding any inconsistent provision of law,
 25 within the amounts hereby appropriated, the commissioner of the
 26 office of mental health may provide state aid grants of up to 100
 27 per centum of reasonable capital costs associated with the acquisi-
 28 tion, rehabilitation, and/or improvements (50101089)
 29 6,000,000 (re. \$2,308,000)

30 By chapter 54, section 1, of the laws of 2009:

31 State aid to municipalities and other public and not-for-profit agen-
 32 cies for acquisition, rehabilitation, and/or improvements to exist-
 33 ing community mental health facilities as required to address code
 34 violations, health and safety issues, and/or structural/mechanical
 35 deficiencies. Notwithstanding any inconsistent provision of law,
 36 within the amounts hereby appropriated, the commissioner of the
 37 office of mental health may provide state aid grants of up to 100
 38 per centum of reasonable capital costs associated with the acquisi-
 39 tion, rehabilitation, and/or improvements (50100989)
 40 6,000,000 (re. \$5,255,000)

41 By chapter 54, section 1, of the laws of 2008:

42 State aid to municipalities and other public and not-for-profit agen-
 43 cies for acquisition, rehabilitation, and/or improvements to exist-
 44 ing community mental health facilities as required to address code
 45 violations, health and safety issues, and/or structural/mechanical
 46 deficiencies. Notwithstanding any inconsistent provision of law,

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1 within the amounts hereby appropriated, the commissioner of the
 2 office of mental health may provide state aid grants of up to 100
 3 per centum of reasonable capital costs associated with the acquisi-
 4 tion, rehabilitation, and/or improvements (50100889)
 5 6,000,000 (re. \$485,000)

6 By chapter 54, section 1, of the laws of 2007:
 7 State aid to municipalities and other public and not-for-profit agen-
 8 cies for acquisition, rehabilitation, and/or improvements to exist-
 9 ing community mental health facilities as required to address code
 10 violations, health and safety issues, and/or structural/mechanical
 11 deficiencies. Notwithstanding any inconsistent provision of law,
 12 within the amounts hereby appropriated, the commissioner of the
 13 office of mental health may provide state aid grants of up to 100
 14 per centum of reasonable capital costs associated with the acquisi-
 15 tion, rehabilitation, and/or improvements (50100789)
 16 6,000,000 (re. \$1,401,000)

17 By chapter 54, section 1, of the laws of 2006:
 18 State aid to municipalities and other public and not-for-profit agen-
 19 cies for acquisition, rehabilitation, and/or improvements to exist-
 20 ing community mental health facilities as required to address code
 21 violations, health and safety issues, and/or structural/mechanical
 22 deficiencies. Notwithstanding any inconsistent provision of law,
 23 within the amounts hereby appropriated, the commissioner of the
 24 office of mental health may provide state aid grants of up to 100
 25 per centum of reasonable capital costs associated with the acquisi-
 26 tion, rehabilitation, and/or improvements (50100689)
 27 6,000,000 (re. \$658,000)

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 New Facilities Purpose

31 By chapter 54, section 1, of the laws of 1994, for:
 32 State aid to municipalities and other public and not-for-profit
 33 private agencies for acquisition of property, design, construction
 34 and rehabilitation of community mental health facilities and associ-
 35 ated programs including, but not limited to, article 28 or article
 36 31 community mental health facilities or supported housing beds, and
 37 for state aid grants for facilities intended to serve mentally ill
 38 persons (50239407) ... 16,070,000 (re. \$309,000)

39 Capital Projects Funds - Other
 40 Mental Health Facilities Capital Improvement Fund
 41 Infrastructure Purpose

42 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 43 hereby amended and reappropriated to read:

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the acquisition of property, construction and rehabilitation of
 2 new facilities and/or relocation of existing community mental health
 3 facilities under the auspice of municipalities and other public and
 4 not-for-profit agencies, approved by the commissioner of the office
 5 of mental health, pursuant to article 41 of the mental hygiene law.
 6 Additionally, this appropriation may be used for payment of personal
 7 service and nonpersonal service, including fringe benefits related
 8 to the administration of the community capital program provided by
 9 the office of mental health for new and reappropriated community
 10 capital projects. Upon request of the commissioner of mental health
 11 and approval by the director of the budget, this appropriation may
 12 be transferred or suballocated to the dormitory authority of the
 13 state of New York (500117A4) ... 5,722,000 (re. \$5,721,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2017, to
 15 the capital projects fund, is hereby transferred and reappropriated
 16 to the mental health facilities capital improvement fund:

17 For services and expenses of not-for-profit agencies licensed, certi-
 18 fied or approved by the office of mental health, to support the
 19 preservation, restructuring, or expansion of children's behavioral
 20 health services (501217A4) ... 10,000,000 (re. \$10,000,000)

21 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 22 hereby amended and reappropriated to read:

23 For the acquisition of property, construction and rehabilitation of
 24 new facilities and/or relocation of existing community mental health
 25 facilities under the auspice of municipalities and other public and
 26 not-for-profit agencies, approved by the commissioner of the office
 27 of mental health, pursuant to article 41 of the mental hygiene law.
 28 Additionally, this appropriation may be used for payment of personal
 29 service and nonpersonal service, including fringe benefits related
 30 to the administration of the community capital program provided by
 31 the office of mental health for new and reappropriated community
 32 capital projects. Upon request of the commissioner of mental health
 33 and approval by the director of the budget, this appropriation may
 34 be transferred or suballocated to the dormitory authority of the
 35 state of New York (500116A4) ... 5,722,000 (re. \$5,524,000)

36 Capital Projects Funds - Other
 37 Mental Hygiene Facilities Capital Improvement Fund
 38 New Facilities Purpose

39 By chapter 54, section 1, of the laws of 2008:

40 For payment to municipalities and not-for-profit community providers
 41 for the acquisition of property, design, construction and rehabili-
 42 tation of housing for mentally ill persons. To the extent that any
 43 portion of such appropriation is utilized to develop housing in any
 44 city having a population of one million or more, that portion of the
 45 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 46 other provision of law to the contrary, any of the amounts appropri-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ated herein may be increased or decreased by interchange or transfer
 2 without limit with any appropriation of the office of mental health
 3 capital projects budget, upon the request of the commissioner of
 4 mental health and with the approval of the director of the budget,
 5 who shall file such approval with the department of audit and
 6 control and copies thereof with the chairman of the senate finance
 7 committee and the chairman of the assembly ways and means committee
 8 (50VY0807) ... 145,000,000 (re. \$91,506,000)

9 By chapter 54, section 1, of the laws of 2007:

10 For payment to municipalities and not-for-profit community providers
 11 for the acquisition of property, design, construction and rehabili-
 12 tation of housing for mentally ill persons. To the extent that any
 13 portion of such appropriation is utilized to develop housing in any
 14 city having a population of one million or more, that portion of the
 15 appropriation shall be matched on a 50/50 basis. Notwithstanding any
 16 other provision of law to the contrary, any of the amounts appropri-
 17 ated herein may be increased or decreased by interchange or transfer
 18 without limit with any appropriation of the office of mental health
 19 capital projects budget, upon the request of the commissioner of
 20 mental health and with the approval of the director of the budget,
 21 who shall file such approval with the department of audit and
 22 control and copies thereof with the chairman of the senate finance
 23 committee and the chairman of the assembly ways and means committee
 24 (50VY0707) ... 200,000,000 (re. \$134,795,000)

25 By chapter 54, section 1, of the laws of 2006:

26 For payment to municipalities and other public and not-for-profit
 27 community providers approved by the commissioner of the office of
 28 mental health, pursuant to mental hygiene law, for the acquisition
 29 of property, construction and rehabilitation of supportive housing
 30 for mentally ill homeless persons. Notwithstanding any other
 31 provision of law to the contrary, any of the amounts appropriated
 32 herein may be increased or decreased by interchange or transfer
 33 without limit with any appropriation of the office of mental health
 34 capital projects budget, upon the request of the commissioner of
 35 mental health and with the approval of the director of the budget,
 36 who shall file such approval with the department of audit and
 37 control and copies thereof with the chairman of the senate finance
 38 committee and the chairman of the assembly ways and means committee
 39 (50VY0607) ... 211,000,000 (re. \$106,010,000)

40 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
 41 section 1, of the laws of 2014:

42 For payment to municipalities and not-for-profit community providers
 43 for the acquisition of property, design, construction and rehabili-
 44 tation of housing for mentally ill persons. Of such appropriation up
 45 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
 46 ing any other provision of law to the contrary, any of the amounts
 47 appropriated herein may be increased or decreased by interchange or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 transfer without limit with any appropriation of the office of
 2 mental health capital projects budget, upon the request of the
 3 commissioner of mental health and with the approval of the director
 4 of the budget, who shall file such approval with the department of
 5 audit and control and copies thereof with the chairman of the senate
 6 finance committee and the chairman of the assembly ways and means
 7 committee (50VY0507) ... 75,000,000 (re. \$23,944,000)

8 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
 9 section 1, of the laws of 2014:

10 For payment to municipalities and not-for-profit community providers
 11 for the acquisition of property, design, construction and rehabili-
 12 tation of housing for mentally ill persons. Of such appropriation up
 13 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
 14 ing any other provision of law to the contrary, any of the amounts
 15 appropriated herein may be increased or decreased by interchange or
 16 transfer without limit with any appropriation of the office of
 17 mental health capital projects budget, upon the request of the
 18 commissioner of mental health and with the approval of the director
 19 of the budget, who shall file such approval with the department of
 20 audit and control and copies thereof with the chairman of the senate
 21 finance committee and the chairman of the assembly ways and means
 22 committee (50VY0307) ... 65,000,000 (re. \$23,365,000)

23 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
 24 section 1, of the laws of 2014:

25 For payment to municipalities and not-for-profit community providers
 26 for the acquisition of property, design, construction and rehabili-
 27 tation of housing for mentally ill persons. Of such appropriation
 28 eighty percent shall be matched on a 50/50 basis and twenty percent
 29 shall not require a match. Notwithstanding any other provision of
 30 law to the contrary, any of the amounts appropriated herein may be
 31 increased or decreased by interchange or transfer without limit with
 32 any appropriation of the office of mental health capital projects
 33 budget, upon the request of the commissioner of mental health and
 34 with the approval of the director of the budget, who shall file such
 35 approval with the department of audit and control and copies thereof
 36 with the chairman of the senate finance committee and the chairman
 37 of the assembly ways and means committee (50VY9907)
 38 50,000,000 (re. \$15,102,000)

39 Capital Projects Funds - Other
 40 Mental Hygiene Facilities Capital Improvement Fund
 41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:
 43 For the acquisition of property, construction and rehabilitation of
 44 new facilities and/or relocation of existing community mental health
 45 facilities under the auspice of municipalities and other public and
 46 not-for-profit agencies, approved by the commissioner of the office

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1 of mental health, pursuant to article 41 of the mental hygiene law
2 (50231303) ... 5,000,000 (re. \$5,000,000)

3 By chapter 54, section 1, of the laws of 2012:

4 For the acquisition of property, construction and rehabilitation of
5 new facilities and/or relocation of existing community mental health
6 facilities under the auspice of municipalities and other public and
7 not-for-profit agencies, approved by the commissioner of the office
8 of mental health, pursuant to article 41 of the mental hygiene law
9 (50231203) ... 5,000,000 (re. \$1,173,000)

10 By chapter 54, section 1, of the laws of 2011:

11 For the acquisition of property, construction and rehabilitation of
12 new facilities and/or relocation of existing community mental health
13 facilities under the auspice of municipalities and other public and
14 not-for-profit agencies, approved by the commissioner of the office
15 of mental health, pursuant to article 41 of the mental hygiene law
16 (50231103) ... 5,000,000 (re. \$2,868,000)

17 By chapter 54, section 1, of the laws of 2010:

18 For the acquisition of property, construction and rehabilitation of
19 new facilities and/or relocation of existing community mental health
20 facilities under the auspice of municipalities and other public and
21 not-for-profit agencies, approved by the commissioner of the office
22 of mental health, pursuant to article 41 of the mental hygiene law
23 (50231003) ... 5,000,000 (re. \$2,565,000)

24 By chapter 54, section 1, of the laws of 2009:

25 For the acquisition of property, construction and rehabilitation of
26 new facilities and/or relocation of existing community mental health
27 facilities under the auspice of municipalities and other public and
28 not-for-profit agencies, approved by the commissioner of the office
29 of mental health, pursuant to article 41 of the mental hygiene law
30 (50230903) ... 5,000,000 (re. \$1,016,000)

31 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
32 section 1, of the laws of 2014:

33 For the acquisition of property, construction and rehabilitation of
34 new facilities and/or relocation of existing community mental health
35 facilities under the auspice of municipalities and other public and
36 not-for-profit agencies, approved by the commissioner of the office
37 of mental health, pursuant to article 41 of the mental hygiene law.
38 Notwithstanding any other provision of law to the contrary, any of
39 the amounts appropriated herein may be increased or decreased by
40 interchange or transfer without limit with any appropriation of the
41 office of mental health capital projects budget, upon the request of
42 the commissioner of mental health and with the approval of the
43 director of the budget, who shall file such approval with the
44 department of audit and control and copies thereof with the chairman
45 of the senate finance committee and the chairman of the assembly

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1 ways and means committee (50230803)
 2 28,000,000 (re. \$15,271,000)

3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 4 section 1, of the laws of 2014:

5 For the acquisition of property, construction and rehabilitation of
 6 new facilities and/or relocation of existing community mental health
 7 facilities under the auspice of municipalities and other public and
 8 not-for-profit agencies, approved by the commissioner of the office
 9 of mental health, pursuant to article 41 of the mental hygiene law.
 10 Notwithstanding any other provision of law to the contrary, any of
 11 the amounts appropriated herein may be increased or decreased by
 12 interchange or transfer without limit with any appropriation of the
 13 office of mental health capital projects budget, upon the request of
 14 the commissioner of mental health and with the approval of the
 15 director of the budget, who shall file such approval with the
 16 department of audit and control and copies thereof with the chairman
 17 of the senate finance committee and the chairman of the assembly
 18 ways and means committee (50230703)
 19 112,000,000 (re. \$45,848,000)

20 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
 21 section 1, of the laws of 2014:

22 For the acquisition of property, construction and rehabilitation of
 23 new facilities and/or relocation of existing community mental health
 24 facilities under the auspice of municipalities and other public and
 25 not-for-profit agencies, approved by the commissioner of the office
 26 of mental health, pursuant to article 41 of the mental hygiene law.
 27 Notwithstanding any other provision of law to the contrary, any of
 28 the amounts appropriated herein may be increased or decreased by
 29 interchange or transfer without limit with any appropriation of the
 30 office of mental health capital projects budget, upon the request of
 31 the commissioner of mental health and with the approval of the
 32 director of the budget, who shall file such approval with the
 33 department of audit and control and copies thereof with the chairman
 34 of the senate finance committee and the chairman of the assembly
 35 ways and means committee (50230603)
 36 15,000,000 (re. \$5,128,000)

37 By chapter 54, section 1, of the laws of 2001:

38 For the acquisition of property, construction, rehabilitation and/or
 39 relocation of existing community mental health facilities under the
 40 auspice of municipalities and other public and not-for-profit agen-
 41 cies, approved by the commissioner of the office of mental health,
 42 pursuant to article 41 of the mental hygiene law (50230103)
 43 5,000,000 (re. \$225,000)

44 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

45 Capital Projects Funds - Other

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1 Capital Projects Fund
 2 Environmental Protection or Improvements Purpose

3 By chapter 54, section 1, of the laws of 2013:
 4 For payment of the cost of construction, reconstruction and improve-
 5 ments, including the preparation of designs, plans, specifications
 6 and estimates for environmental protection (50EP1306)
 7 5,911,000 (re. \$1,718,000)

8 By chapter 54, section 1, of the laws of 2012:
 9 For payment of the cost of construction, reconstruction and improve-
 10 ments, including the preparation of designs, plans, specifications
 11 and estimates for environmental protection (50EP1206)
 12 4,950,000 (re. \$928,000)

13 By chapter 54, section 1, of the laws of 2011:
 14 For payment of the cost of construction, reconstruction and improve-
 15 ments, including the preparation of designs, plans, specifications
 16 and estimates for environmental protection (50EP1106)
 17 4,100,000 (re. \$210,000)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Health and Safety Purpose

21 By chapter 54, section 1, of the laws of 2013:
 22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates, for health and safety improvements to existing facil-
 25 ities and programs, provided, however, that no expenditures may be
 26 made from this appropriation until a comprehensive plan of projects
 27 has been approved by the director of the budget. Upon request of the
 28 commissioner of mental health and approval by the director of the
 29 budget, this appropriation may be transferred to the dormitory
 30 authority of the state of New York (50HS1301)
 31 6,274,000 (re. \$1,925,000)

32 By chapter 54, section 1, of the laws of 2012:
 33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates, for health and safety improvements to existing facil-
 36 ities and programs, provided, however, that no expenditures may be
 37 made from this appropriation until a comprehensive plan of projects
 38 has been approved by the director of the budget. Upon request of the
 39 commissioner of mental health and approval by the director of the
 40 budget, this appropriation may be transferred to the dormitory
 41 authority of the state of New York (50HS1201)
 42 4,000,000 (re. \$462,000)

43 By chapter 54, section 1, of the laws of 2011:

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1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates, for health and safety improvements to existing facil-
 4 ities and programs, provided, however, that no expenditures may be
 5 made from this appropriation until a comprehensive plan of projects
 6 has been approved by the director of the budget. Upon request of the
 7 commissioner of mental health and approval by the director of the
 8 budget, this appropriation may be transferred to the dormitory
 9 authority of the state of New York (50HS1101)
 10 5,000,000 (re. \$328,000)

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 15 section 1, of the laws of 2014:

16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparation of designs, plans, specifications
 18 and estimates to existing facilities and programs, provided, howev-
 19 er, that no expenditures may be made from this appropriation until a
 20 comprehensive plan of projects has been approved by the director of
 21 the budget. Notwithstanding any other provision of law to the
 22 contrary, any of the amounts appropriated herein may be increased or
 23 decreased by interchange or transfer without limit with any appro-
 24 priation of the office of mental health capital projects budget,
 25 upon the request of the commissioner of mental health and with the
 26 approval of the director of the budget, who shall file such approval
 27 with the department of audit and control and copies thereof with the
 28 chairman of the senate finance committee and the chairman of the
 29 assembly ways and means committee (50PF1303)
 30 16,965,000 (re. \$4,063,000)

31 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 32 section 1, of the laws of 2014:

33 For payment of the cost of construction, reconstruction and improve-
 34 ments, including the preparation of designs, plans, specifications
 35 and estimates to existing facilities and programs, provided, howev-
 36 er, that no expenditures may be made from this appropriation until a
 37 comprehensive plan of projects has been approved by the director of
 38 the budget. Notwithstanding any other provision of law to the
 39 contrary, any of the amounts appropriated herein may be increased or
 40 decreased by interchange or transfer without limit with any appro-
 41 priation of the office of mental health capital projects budget,
 42 upon the request of the commissioner of mental health and with the
 43 approval of the director of the budget, who shall file such approval
 44 with the department of audit and control and copies thereof with the
 45 chairman of the senate finance committee and the chairman of the
 46 assembly ways and means committee (50PF1203)
 47 19,700,000 (re. \$1,254,000)

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1 By chapter 54, section 1, of the laws of 2011:
 2 For payment of the cost of construction, reconstruction and improve-
 3 ments, including the preparation of designs, plans, specifications
 4 and estimates to existing facilities and programs, provided, howev-
 5 er, that no expenditures may be made from this appropriation until a
 6 comprehensive plan of projects has been approved by the director of
 7 the budget (50PF1103) ... 15,000,000 (re. \$405,000)

8 Capital Projects Funds - Other
 9 Mental Hygiene Facilities Capital Improvement Fund
 10 Accreditation Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 12 amended by chapter 54, section 1, of the laws of 2014, is hereby
 13 amended and reappropriated to read:

14 For payment of the cost of land acquisition, construction, recon-
 15 struction and improvements, including the preparation of designs,
 16 plans, specifications and estimates related to accreditation
 17 improvements to existing facilities and programs. This appropriation
 18 may be used for payment of personal service, indirect cost recovery,
 19 and fringe benefit costs associated with New York State employees
 20 assigned to such capital projects. Upon request of the commissioner
 21 of mental health and approval by the director of the budget, this
 22 appropriation may be transferred or suballocated to the dormitory
 23 authority of the state of New York. Notwithstanding any other
 24 provision of law to the contrary, any of the amounts appropriated
 25 herein may be increased or decreased by interchange or transfer
 26 without limit with any appropriation of the office of mental health
 27 capital projects budget, upon the request of the commissioner of
 28 mental health and with the approval of the director of the budget,
 29 who shall file such approval with the department of audit and
 30 control and copies thereof with the chairman of the senate finance
 31 committee and the chairman of the assembly ways and means committee
 32 (50061302) ... 28,188,000 (re. \$27,287,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 34 amended by chapter 54, section 1, of the laws of 2014, is hereby
 35 amended and reappropriated to read:

36 For payment of the cost of land acquisition, construction, recon-
 37 struction and improvements, including the preparation of designs,
 38 plans, specifications and estimates related to accreditation
 39 improvements to existing facilities and programs. This appropriation
 40 may be used for payment of personal service, indirect cost recovery,
 41 and fringe benefit costs associated with New York State employees
 42 assigned to such capital projects. Upon request of the commissioner
 43 of mental health and approval by the director of the budget, this
 44 appropriation may be transferred or suballocated to the dormitory
 45 authority of the state of New York. Notwithstanding any other
 46 provision of law to the contrary, any of the amounts appropriated
 47 herein may be increased or decreased by interchange or transfer

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1 without limit with any appropriation of the office of mental health
 2 capital projects budget, upon the request of the commissioner of
 3 mental health and with the approval of the director of the budget,
 4 who shall file such approval with the department of audit and
 5 control and copies thereof with the chairman of the senate finance
 6 committee and the chairman of the assembly ways and means committee
 7 (50061202) ... 14,441,000 (re. \$8,801,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 9 amended by chapter 54, section 1, of the laws of 2014, is hereby
 10 amended and reappropriated to read:

11 For payment of the cost of land acquisition, construction, recon-
 12 struction and improvements, including the preparation of designs,
 13 plans, specifications and estimates related to accreditation
 14 improvements to existing facilities and programs. This appropriation
 15 may be used for payment of personal service, indirect cost recovery,
 16 and fringe benefit costs associated with New York State employees
 17 assigned to such capital projects. Upon request of the commissioner
 18 of mental health and approval by the director of the budget, this
 19 appropriation may be transferred or suballocated to the dormitory
 20 authority of the state of New York. Notwithstanding any other
 21 provision of law to the contrary, any of the amounts appropriated
 22 herein may be increased or decreased by interchange or transfer
 23 without limit with any appropriation of the office of mental health
 24 capital projects budget, upon the request of the commissioner of
 25 mental health and with the approval of the director of the budget,
 26 who shall file such approval with the department of audit and
 27 control and copies thereof with the chairman of the senate finance
 28 committee and the chairman of the assembly ways and means committee
 29 (50061102) ... 36,477,000 (re. \$18,120,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 31 hereby amended and reappropriated to read:

32 For payment of the cost of land acquisition, construction, recon-
 33 struction and improvements, including the preparation of designs,
 34 plans, specifications and estimates related to accreditation
 35 improvements to existing facilities and programs. This appropriation
 36 may be used for payment of personal service, indirect cost recovery,
 37 and fringe benefit costs associated with New York State employees
 38 assigned to such capital projects. Upon request of the commissioner
 39 of mental health and approval by the director of the budget, this
 40 appropriation may be transferred or suballocated to the dormitory
 41 authority of the state of New York (50061002)
 42 9,565,000 (re. \$2,434,000)

43 The appropriation made by chapter 54, section 1, of the laws of 2009, as
 44 amended by chapter 54, section 1, of the laws of 2014, is hereby
 45 amended and reappropriated to read:

46 For payment of the cost of land acquisition, construction, recon-
 47 struction and improvements, including the preparation of designs,

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1 plans, specifications and estimates related to accreditation
 2 improvements to existing facilities and programs. This appropriation
 3 may be used for payment of personal service, indirect cost recovery,
 4 and fringe benefit costs associated with New York State employees
 5 assigned to such capital projects. Upon request of the commissioner
 6 of mental health and approval by the director of the budget, this
 7 appropriation may be transferred or suballocated to the dormitory
 8 authority of the state of New York. Notwithstanding any other
 9 provision of law to the contrary, any of the amounts appropriated
 10 herein may be increased or decreased by interchange or transfer
 11 without limit with any appropriation of the office of mental health
 12 capital projects budget, upon the request of the commissioner of
 13 mental health and with the approval of the director of the budget,
 14 who shall file such approval with the department of audit and
 15 control and copies thereof with the chairman of the senate finance
 16 committee and the chairman of the assembly ways and means committee
 17 (50060902) ... 347,480,000 (re. \$123,731,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2008, as
 19 amended by chapter 54, section 1, of the laws of 2014, is hereby
 20 amended and reappropriated to read:

21 For payment of the cost of land acquisition, construction, recon-
 22 struction and improvements, including the preparation of designs,
 23 plans, specifications and estimates related to accreditation
 24 improvements to existing facilities and programs. This appropriation
 25 may be used for payment of personal service, indirect cost recovery,
 26 and fringe benefit costs associated with New York State employees
 27 assigned to such capital projects. Upon request of the commissioner
 28 of mental health and approval by the director of the budget, this
 29 appropriation may be transferred or suballocated to the dormitory
 30 authority of the state of New York. Notwithstanding any other
 31 provision of law to the contrary, any of the amounts appropriated
 32 herein may be increased or decreased by interchange or transfer
 33 without limit with any appropriation of the office of mental health
 34 capital projects budget, upon the request of the commissioner of
 35 mental health and with the approval of the director of the budget,
 36 who shall file such approval with the department of audit and
 37 control and copies thereof with the chairman of the senate finance
 38 committee and the chairman of the assembly ways and means committee
 39 (50060802) ... 95,624,000 (re. \$10,895,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2007, as
 41 amended by chapter 54, section 1, of the laws of 2014, is hereby
 42 amended and reappropriated to read:

43 For payment of the cost of land acquisition, construction, recon-
 44 struction and improvements, including the preparation of designs,
 45 plans, specifications and estimates related to accreditation
 46 improvements to existing facilities and programs. Upon request of
 47 the commissioner of mental health and approval by the director of
 48 the budget, this appropriation may be transferred or suballocated to

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1 the dormitory authority of the state of New York. Notwithstanding
 2 any other provision of law to the contrary, any of the amounts
 3 appropriated herein may be increased or decreased by interchange or
 4 transfer without limit with any appropriation of the office of
 5 mental health capital projects budget, upon the request of the
 6 commissioner of mental health and with the approval of the director
 7 of the budget, who shall file such approval with the department of
 8 audit and control and copies thereof with the chairman of the senate
 9 finance committee and the chairman of the assembly ways and means
 10 committee (50060702) ... 164,153,000 (re. \$457,000)

11 Capital Projects Funds - Other
 12 Mental Hygiene Facilities Capital Improvement Fund
 13 Environmental Protection or Improvements Purpose

14 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 15 hereby amended and reappropriated to read:

16 For payment of the cost of construction, reconstruction and improve-
 17 ments, including the preparations of designs, plans, specifications
 18 and estimates for environmental protection. Upon request of the
 19 commissioner of mental health and approval by the director of the
 20 budget, this appropriation may be transferred or suballocated to the
 21 dormitory authority of the state of New York (50061306)
 22 1,500,000 (re. \$1,500,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 24 hereby amended and reappropriated to read:

25 For payment of the cost of construction, reconstruction and improve-
 26 ments, including the preparations of designs, plans, specifications
 27 and estimates for environmental protection. Upon request of the
 28 commissioner of mental health and approval by the director of the
 29 budget, this appropriation may be transferred or suballocated to the
 30 dormitory authority of the state of New York (50061206)
 31 1,000,000 (re. \$508,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 33 hereby amended and reappropriated to read:

34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparations of designs, plans, specifications
 36 and estimates for environmental protection. Upon request of the
 37 commissioner of mental health and approval by the director of the
 38 budget, this appropriation may be transferred or suballocated to the
 39 dormitory authority of the state of New York (50061106)
 40 1,000,000 (re. \$508,000)

41 By chapter 54, section 1, of the laws of 2009:

42 For payment of the cost of construction, reconstruction and improve-
 43 ments, including the preparations of designs, plans, specifications
 44 and estimates for environmental protection. Upon request of the
 45 commissioner of mental health and approval by the director of the

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1 budget, this appropriation may be transferred to the dormitory
 2 authority of the state of New York (50060906)
 3 1,000,000 (re. \$253,000)

4 Capital Projects Funds - Other
 5 Mental Hygiene Facilities Capital Improvement Fund
 6 Health and Safety Purpose

7 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 8 amended by chapter 54, section 1, of the laws of 2014, is hereby
 9 amended and reappropriated to read:

10 For payment of the cost of construction, reconstruction and improve-
 11 ments, including the preparation of designs, plans, specifications
 12 and estimates, for health and safety improvements to existing facil-
 13 ities and programs, provided, however, that no expenditures may be
 14 made from this appropriation until a comprehensive plan of projects
 15 has been approved by the director of the budget. This appropriation
 16 may be used for payment of personal service, indirect cost recovery,
 17 and fringe benefit costs associated with New York State employees
 18 assigned to such capital projects. Upon request of the commissioner
 19 of mental health and approval by the director of the budget, this
 20 appropriation may be transferred or suballocated to the dormitory
 21 authority of the state of New York. Notwithstanding any other
 22 provision of law to the contrary, any of the amounts appropriated
 23 herein may be increased or decreased by interchange or transfer
 24 without limit with any appropriation of the office of mental health
 25 capital projects budget, upon the request of the commissioner of
 26 mental health and with the approval of the director of the budget,
 27 who shall file such approval with the department of audit and
 28 control and copies thereof with the chairman of the senate finance
 29 committee and the chairman of the assembly ways and means committee
 30 (50011301) ... 28,737,000 (re. \$28,720,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 32 amended by chapter 54, section 1, of the laws of 2014, is hereby
 33 amended and reappropriated to read:

34 For payment of the cost of construction, reconstruction and improve-
 35 ments, including the preparation of designs, plans, specifications
 36 and estimates, for health and safety improvements to existing facil-
 37 ities and programs, provided, however, that no expenditures may be
 38 made from this appropriation until a comprehensive plan of projects
 39 has been approved by the director of the budget. This appropriation
 40 may be used for payment of personal service, indirect cost recovery,
 41 and fringe benefit costs associated with New York State employees
 42 assigned to such capital projects. Upon request of the commissioner
 43 of mental health and approval by the director of the budget, this
 44 appropriation may be transferred or suballocated to the dormitory
 45 authority of the state of New York. Notwithstanding any other
 46 provision of law to the contrary, any of the amounts appropriated
 47 herein may be increased or decreased by interchange or transfer

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1 without limit with any appropriation of the office of mental health
 2 capital projects budget, upon the request of the commissioner of
 3 mental health and with the approval of the director of the budget,
 4 who shall file such approval with the department of audit and
 5 control and copies thereof with the chairman of the senate finance
 6 committee and the chairman of the assembly ways and means committee
 7 (50011201) ... 24,920,000 (re. \$20,637,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 9 amended by chapter 54, section 1, of the laws of 2014, is hereby
 10 amended and reappropriated to read:

11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates, for health and safety improvements to existing facil-
 14 ities and programs, provided, however, that no expenditures may be
 15 made from this appropriation until a comprehensive plan of projects
 16 has been approved by the director of the budget. This appropriation
 17 may be used for payment of personal service, indirect cost recovery,
 18 and fringe benefit costs associated with New York State employees
 19 assigned to such capital projects. Upon request of the commissioner
 20 of mental health and approval by the director of the budget, this
 21 appropriation may be transferred or suballocated to the dormitory
 22 authority of the state of New York. Notwithstanding any other
 23 provision of law to the contrary, any of the amounts appropriated
 24 herein may be increased or decreased by interchange or transfer
 25 without limit with any appropriation of the office of mental health
 26 capital projects budget, upon the request of the commissioner of
 27 mental health and with the approval of the director of the budget,
 28 who shall file such approval with the department of audit and
 29 control and copies thereof with the chairman of the senate finance
 30 committee and the chairman of the assembly ways and means committee
 31 (50011101) ... 33,114,000 (re. \$14,304,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 33 amended by chapter 54, section 1, of the laws of 2014, is hereby
 34 amended and reappropriated to read:

35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications
 37 and estimates, for health and safety improvements to existing facil-
 38 ities and programs, provided, however, that no expenditures may be
 39 made from this appropriation until a comprehensive plan of projects
 40 has been approved by the director of the budget. This appropriation
 41 may be used for payment of personal service, indirect cost recovery,
 42 and fringe benefit costs associated with New York State employees
 43 assigned to such capital projects. Upon request of the commissioner
 44 of mental health and approval by the director of the budget, this
 45 appropriation may be transferred or suballocated to the dormitory
 46 authority of the state of New York. Notwithstanding any other
 47 provision of law to the contrary, any of the amounts appropriated
 48 herein may be increased or decreased by interchange or transfer

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1 without limit with any appropriation of the office of mental health
 2 capital projects budget, upon the request of the commissioner of
 3 mental health and with the approval of the director of the budget,
 4 who shall file such approval with the department of audit and
 5 control and copies thereof with the chairman of the senate finance
 6 committee and the chairman of the assembly ways and means committee
 7 (50011001) ... 37,066,000 (re. \$11,986,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2009, as
 9 amended by chapter 54, section 1, of the laws of 2014, is hereby
 10 amended and reappropriated to read:

11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates, for health and safety improvements to existing facil-
 14 ities and programs, provided, however, that no expenditures may be
 15 made from this appropriation until a comprehensive plan of projects
 16 has been approved by the director of the budget. This appropriation
 17 may be used for payment of personal service, indirect cost recovery,
 18 and fringe benefit costs associated with New York State employees
 19 assigned to such capital projects. Upon request of the commissioner
 20 of mental health and approval by the director of the budget, this
 21 appropriation may be transferred or suballocated to the dormitory
 22 authority of the state of New York. Notwithstanding any other
 23 provision of law to the contrary, any of the amounts appropriated
 24 herein may be increased or decreased by interchange or transfer
 25 without limit with any appropriation of the office of mental health
 26 capital projects budget, upon the request of the commissioner of
 27 mental health and with the approval of the director of the budget,
 28 who shall file such approval with the department of audit and
 29 control and copies thereof with the chairman of the senate finance
 30 committee and the chairman of the assembly ways and means committee
 31 (50010901) ... 38,125,000 (re. \$8,398,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2008, as
 33 amended by chapter 54, section 1, of the laws of 2014, is hereby
 34 amended and reappropriated to read:

35 For payment of the cost of construction, reconstruction and improve-
 36 ments, including the preparation of designs, plans, specifications
 37 and estimates, for health and safety improvements to existing facil-
 38 ities and programs, provided, however, that no expenditures may be
 39 made from this appropriation until a comprehensive plan of projects
 40 has been approved by the director of the budget. This appropriation
 41 may be used for payment of personal service, indirect cost recovery,
 42 and fringe benefit costs associated with New York State employees
 43 assigned to such capital projects. Upon request of the commissioner
 44 of mental health and approval by the director of the budget, this
 45 appropriation may be transferred or suballocated to the dormitory
 46 authority of the state of New York. Notwithstanding any other
 47 provision of law to the contrary, any of the amounts appropriated
 48 herein may be increased or decreased by interchange or transfer

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 without limit with any appropriation of the office of mental health
 2 capital projects budget, upon the request of the commissioner of
 3 mental health and with the approval of the director of the budget,
 4 who shall file such approval with the department of audit and
 5 control and copies thereof with the chairman of the senate finance
 6 committee and the chairman of the assembly ways and means committee
 7 (50010801) ... 60,276,000 (re. \$6,300,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 9 hereby amended and reappropriated to read:

10 For payment of the cost of construction, reconstruction and improve-
 11 ments, including the preparation of designs, plans, specifications
 12 and estimates, for health and safety improvements to existing facil-
 13 ities and programs, provided, however, that no expenditures may be
 14 made from this appropriation until a comprehensive plan of projects
 15 has been approved by the director of the budget. Upon request of the
 16 commissioner of mental health and approval by the director of the
 17 budget, this appropriation may be transferred or suballocated to the
 18 dormitory authority of the state of New York (50010701)
 19 28,963,000 (re. \$552,000)

20 Capital Projects Funds - Other
 21 Mental Hygiene Facilities Capital Improvement Fund
 22 Preservation of Facilities Purpose

23 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 24 amended by chapter 54, section 1, of the laws of 2014, is hereby
 25 amended and reappropriated to read:

26 For payment of the cost of construction, reconstruction and improve-
 27 ments, including the preparation of designs, plans, specifications
 28 and estimates, and minor rehabilitation and improvements for the
 29 preservation of existing facilities and programs, provided, however,
 30 that no expenditures may be made from this appropriation until a
 31 comprehensive plan of projects has been approved by the director of
 32 the budget. This appropriation may be used for payment of personal
 33 service, indirect cost recovery, and fringe benefit costs associated
 34 with New York State employees assigned to such capital projects.
 35 Upon request of the commissioner of mental health and approval by
 36 the director of the budget, this appropriation may be transferred or
 37 suballocated to the dormitory authority of the state of New York.
 38 Notwithstanding any other provision of law to the contrary, any of
 39 the amounts appropriated herein may be increased or decreased by
 40 interchange or transfer without limit with any appropriation of the
 41 office of mental health capital projects budget, upon the request of
 42 the commissioner of mental health and with the approval of the
 43 director of the budget, who shall file such approval with the
 44 department of audit and control and copies thereof with the chairman
 45 of the senate finance committee and the chairman of the assembly
 46 ways and means committee (50031303)
 47 51,546,000 (re. \$40,366,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2012, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, and minor rehabilitation and improvements for the
7 preservation of existing facilities and programs, provided, however,
8 that no expenditures may be made from this appropriation until a
9 comprehensive plan of projects has been approved by the director of
10 the budget. This appropriation may be used for payment of personal
11 service, indirect cost recovery, and fringe benefit costs associated
12 with New York State employees assigned to such capital projects.
13 Upon request of the commissioner of mental health and approval by
14 the director of the budget, this appropriation may be transferred or
15 suballocated to the dormitory authority of the state of New York.
16 Notwithstanding any other provision of law to the contrary, any of
17 the amounts appropriated herein may be increased or decreased by
18 interchange or transfer without limit with any appropriation of the
19 office of mental health capital projects budget, upon the request of
20 the commissioner of mental health and with the approval of the
21 director of the budget, who shall file such approval with the
22 department of audit and control and copies thereof with the chairman
23 of the senate finance committee and the chairman of the assembly
24 ways and means committee (50031203)
25 48,743,000 (re. \$30,498,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2011, as
27 amended by chapter 54, section 1, of the laws of 2014, is hereby
28 amended and reappropriated to read:

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates, and minor rehabilitation and improvements for the
32 preservation of existing facilities and programs, provided, however,
33 that no expenditures may be made from this appropriation until a
34 comprehensive plan of projects has been approved by the director of
35 the budget. This appropriation may be used for payment of personal
36 service, indirect cost recovery, and fringe benefit costs associated
37 with New York State employees assigned to such capital projects.
38 Upon request of the commissioner of mental health and approval by
39 the director of the budget, this appropriation may be transferred or
40 suballocated to the dormitory authority of the state of New York.
41 Notwithstanding any other provision of law to the contrary, any of
42 the amounts appropriated herein may be increased or decreased by
43 interchange or transfer without limit with any appropriation of the
44 office of mental health capital projects budget, upon the request of
45 the commissioner of mental health and with the approval of the
46 director of the budget, who shall file such approval with the
47 department of audit and control and copies thereof with the chairman
48 of the senate finance committee and the chairman of the assembly

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ways and means committee (50031103)
 2 59,543,000 (re. \$32,346,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 4 amended by chapter 54, section 1, of the laws of 2014, is hereby
 5 amended and reappropriated to read:

6 For payment of the cost of construction, reconstruction and improve-
 7 ments, including the preparation of designs, plans, specifications
 8 and estimates, and minor rehabilitation and improvements for the
 9 preservation of existing facilities and programs, provided, however,
 10 that no expenditures may be made from this appropriation until a
 11 comprehensive plan of projects has been approved by the director of
 12 the budget. This appropriation may be used for payment of personal
 13 service, indirect cost recovery, and fringe benefit costs associated
 14 with New York State employees assigned to such capital projects.
 15 Upon request of the commissioner of mental health and approval by
 16 the director of the budget, this appropriation may be transferred or
 17 suballocated to the dormitory authority of the state of New York.
 18 Notwithstanding any other provision of law to the contrary, any of
 19 the amounts appropriated herein may be increased or decreased by
 20 interchange or transfer without limit with any appropriation of the
 21 office of mental health capital projects budget, upon the request of
 22 the commissioner of mental health and with the approval of the
 23 director of the budget, who shall file such approval with the
 24 department of audit and control and copies thereof with the chairman
 25 of the senate finance committee and the chairman of the assembly
 26 ways and means committee (50031003)
 27 110,767,000 (re. \$82,348,000)

28 The appropriation made by chapter 54, section 1, of the laws of 2009, as
 29 amended by chapter 54, section 1, of the laws of 2014, is hereby
 30 amended and reappropriated to read:

31 For payment of the cost of construction, reconstruction and improve-
 32 ments, including the preparation of designs, plans, specifications
 33 and estimates, and minor rehabilitation and improvements for the
 34 preservation of existing facilities and programs, provided, however,
 35 that no expenditures may be made from this appropriation until a
 36 comprehensive plan of projects has been approved by the director of
 37 the budget. This appropriation may be used for payment of personal
 38 service, indirect cost recovery, and fringe benefit costs associated
 39 with New York State employees assigned to such capital projects.
 40 Upon request of the commissioner of mental health and approval by
 41 the director of the budget, this appropriation may be transferred or
 42 suballocated to the dormitory authority of the state of New York.
 43 Notwithstanding any other provision of law to the contrary, any of
 44 the amounts appropriated herein may be increased or decreased by
 45 interchange or transfer without limit with any appropriation of the
 46 office of mental health capital projects budget, upon the request of
 47 the commissioner of mental health and with the approval of the
 48 director of the budget, who shall file such approval with the

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1 department of audit and control and copies thereof with the chairman
 2 of the senate finance committee and the chairman of the assembly
 3 ways and means committee (50030903)
 4 45,396,000 (re. \$13,618,000)

5 The appropriation made by chapter 54, section 1, of the laws of 2008, is
 6 hereby amended and reappropriated to read:

7 For payment of the cost of construction, reconstruction and improve-
 8 ments, including the preparation of designs, plans, specifications
 9 and estimates, and minor rehabilitation and improvements for the
 10 preservation of existing facilities and programs, provided, however,
 11 that no expenditures may be made from this appropriation until a
 12 comprehensive plan of projects has been approved by the director of
 13 the budget. This appropriation may be used for payment of personal
 14 service, indirect cost recovery, and fringe benefit costs associated
 15 with New York State employees assigned to such capital projects.
 16 Upon request of the commissioner of mental health and approval by
 17 the director of the budget, this appropriation may be transferred or
 18 suballocated to the dormitory authority of the state of New York
 19 (50030803) ... 24,688,000 (re. \$987,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2007, is
 21 hereby amended and reappropriated to read:

22 For payment of the cost of construction, reconstruction and improve-
 23 ments, including the preparation of designs, plans, specifications
 24 and estimates, and minor rehabilitation and improvements for the
 25 preservation of existing facilities and programs, provided, however,
 26 that no expenditures may be made from this appropriation until a
 27 comprehensive plan of projects has been approved by the director of
 28 the budget. Upon request of the commissioner of mental health and
 29 approval by the director of the budget, this appropriation may be
 30 transferred or suballocated to the dormitory authority of the state
 31 of New York (50030703) ... 34,946,000 (re. \$1,388,000)

32 Capital Projects Funds - Other
 33 Mental Hygiene Facilities Capital Improvement Fund
 34 Program Improvement or Program Change Purpose

35 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 36 amended by chapter 54, section 1, of the laws of 2014, is hereby
 37 amended and reappropriated to read:

38 For payment of the cost of construction, reconstruction and improve-
 39 ments, including the preparation of designs, plans, specifications
 40 and estimates related to improvements or changes to existing facili-
 41 ties and programs. Upon request of the commissioner of mental health
 42 and approval by the director of the budget, this appropriation may
 43 be transferred or suballocated to the dormitory authority of the
 44 state of New York. Notwithstanding any other provision of law to the
 45 contrary, any of the amounts appropriated herein may be increased or
 46 decreased by interchange or transfer without limit with any appro-

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1 priation of the office of mental health capital projects budget,
 2 upon the request of the commissioner of mental health and with the
 3 approval of the director of the budget, who shall file such approval
 4 with the department of audit and control and copies thereof with the
 5 chairman of the senate finance committee and the chairman of the
 6 assembly ways and means committee (50081308)
 7 22,878,000 (re. \$21,903,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 9 amended by chapter 54, section 1, of the laws of 2014, is hereby
 10 amended and reappropriated to read:

11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates related to improvements or changes to existing facili-
 14 ties and programs. Upon request of the commissioner of mental health
 15 and approval by the director of the budget, this appropriation may
 16 be transferred or suballocated to the dormitory authority of the
 17 state of New York. Notwithstanding any other provision of law to the
 18 contrary, any of the amounts appropriated herein may be increased or
 19 decreased by interchange or transfer without limit with any appro-
 20 priation of the office of mental health capital projects budget,
 21 upon the request of the commissioner of mental health and with the
 22 approval of the director of the budget, who shall file such approval
 23 with the department of audit and control and copies thereof with the
 24 chairman of the senate finance committee and the chairman of the
 25 assembly ways and means committee (50081208)
 26 36,455,000 (re. \$22,459,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 28 amended by chapter 54, section 1, of the laws of 2014, is hereby
 29 amended and reappropriated to read:

30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates related to improvements or changes to existing facili-
 33 ties and programs. Upon request of the commissioner of mental health
 34 and approval by the director of the budget, this appropriation may
 35 be transferred or suballocated to the dormitory authority of the
 36 state of New York. Notwithstanding any other provision of law to the
 37 contrary, any of the amounts appropriated herein may be increased or
 38 decreased by interchange or transfer without limit with any appro-
 39 priation of the office of mental health capital projects budget,
 40 upon the request of the commissioner of mental health and with the
 41 approval of the director of the budget, who shall file such approval
 42 with the department of audit and control and copies thereof with the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee (50081108)
 45 31,784,000 (re. \$5,266,000)

46 The appropriation made by chapter 54, section 1, of the laws of 2010, is
 47 hereby amended and reappropriated to read:

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1 For payment of the cost of construction, reconstruction and improve-
 2 ments, including the preparation of designs, plans, specifications
 3 and estimates related to improvements or changes to existing facili-
 4 ties and programs. Upon request of the commissioner of mental health
 5 and approval by the director of the budget, this appropriation may
 6 be transferred or suballocated to the dormitory authority of the
 7 state of New York (50081008) ... 16,937,000 (re. \$7,188,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2009, as
 9 amended by chapter 54, section 1, of the laws of 2014, is hereby
 10 amended and reappropriated to read:

11 For payment of the cost of construction, reconstruction and improve-
 12 ments, including the preparation of designs, plans, specifications
 13 and estimates related to improvements or changes to existing facili-
 14 ties and programs. Upon request of the commissioner of mental health
 15 and approval by the director of the budget, this appropriation may
 16 be transferred or suballocated to the dormitory authority of the
 17 state of New York. Notwithstanding any other provision of law to the
 18 contrary, any of the amounts appropriated herein may be increased or
 19 decreased by interchange or transfer without limit with any appro-
 20 priation of the office of mental health capital projects budget,
 21 upon the request of the commissioner of mental health and with the
 22 approval of the director of the budget, who shall file such approval
 23 with the department of audit and control and copies thereof with the
 24 chairman of the senate finance committee and the chairman of the
 25 assembly ways and means committee (50080908)
 26 85,185,000 (re. \$20,246,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2008, as
 28 amended by chapter 54, section 1, of the laws of 2014, is hereby
 29 amended and reappropriated to read:

30 For payment of the cost of construction, reconstruction and improve-
 31 ments, including the preparation of designs, plans, specifications
 32 and estimates related to improvements or changes to existing facili-
 33 ties and programs. Upon request of the commissioner of mental health
 34 and approval by the director of the budget, this appropriation may
 35 be transferred or suballocated to the dormitory authority of the
 36 state of New York. Notwithstanding any other provision of law to the
 37 contrary, any of the amounts appropriated herein may be increased or
 38 decreased by interchange or transfer without limit with any appro-
 39 priation of the office of mental health capital projects budget,
 40 upon the request of the commissioner of mental health and with the
 41 approval of the director of the budget, who shall file such approval
 42 with the department of audit and control and copies thereof with the
 43 chairman of the senate finance committee and the chairman of the
 44 assembly ways and means committee (50080808)
 45 32,952,000 (re. \$2,755,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2007, as
2 amended by chapter 54, section 1, of the laws of 2014, is hereby
3 amended and reappropriated to read:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates related to improvements or changes to existing facili-
7 ties and programs. Upon request of the commissioner of mental health
8 and approval by the director of the budget, this appropriation may
9 be transferred or suballocated to the dormitory authority of the
10 state of New York. Notwithstanding any other provision of law to the
11 contrary, any of the amounts appropriated herein may be increased or
12 decreased by interchange or transfer without limit with any appro-
13 priation of the office of mental health capital projects budget,
14 upon the request of the commissioner of mental health and with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (50080708)
19 46,208,000 (re. \$347,000)

20 NON-BONDABLE PROJECTS (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Non-Bondable Purpose

24 By chapter 54, section 1, of the laws of 2000:
25 For transfer to the Mental Hygiene Capital Improvement Fund for
26 reimbursement of the non-bondable cost of institutional projects
27 authorized by appropriations or reappropriations funded from the
28 Mental Hygiene Capital Improvement Fund including liabilities
29 incurred prior to April 1, 2000 or for payment to the dormitory
30 authority of the state of New York for defeasance of bonds. Upon
31 request of the commissioner of mental health and approval by the
32 director of the budget, this appropriation may be transferred to the
33 dormitory authority of the state of New York (50FO00NB)
34 8,000,000 (re. \$5,044,000)

35 STATE MENTAL HEALTH FACILITIES (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Infrastructure Purpose

39 By chapter 54, section 1, of the laws of 2017:
40 For payment of the cost of land acquisition, construction, recon-
41 struction, rehabilitation and improvements, including the prepara-
42 tion of designs, plans, specifications and estimates, for new,
43 existing, and reappropriated capital projects and programs, includ-
44 ing, but not limited to, preparation of plans, administration, main-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tenance and improvement of existing facilities, new facilities,
 2 energy conservation, environmental protection or improvement, health
 3 and safety, preservation of facilities, accreditation and program
 4 improvement or program changes, maintenance and operation of various
 5 facilities and systems including personal services, fringe benefits,
 6 and indirect costs; provided, however, that no expenditures may be
 7 made from this appropriation until a comprehensive plan of projects
 8 has been approved by the director of the budget. Additionally, this
 9 appropriation may be used for payment to the design and construction
 10 management account of the centralized services fund of the New York
 11 state office of general services or to the dormitory authority of
 12 the state of New York for the purpose of preparation and review of
 13 plans, specifications, estimates, services, construction management
 14 and supervision, inspection, studies, appraisals, surveys, testing
 15 and environmental impact statements for new, existing and reapprop-
 16 riated capital projects and programs. Upon request of the commis-
 17 sioner of mental health and approval by the director of the budget,
 18 this appropriation may be transferred to the dormitory authority of
 19 the state of New York. Furthermore, upon approval of the director of
 20 the budget, funds from this appropriation may be suballocated or
 21 transferred to any department, agency, or public authority
 22 (50IS17A4) ... 86,750,000 (re. \$68,019,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 24 section 1, of the laws of 2017:

25 For payment of the cost of land acquisition, construction, recon-
 26 struction, rehabilitation and improvements, including the prepara-
 27 tion of designs, plans, specifications and estimates, for new,
 28 existing, and reappropriated capital projects and programs, includ-
 29 ing, but not limited to, preparation of plans, administration, main-
 30 tenance and improvement of existing facilities, new facilities,
 31 energy conservation, environmental protection or improvement, health
 32 and safety, preservation of facilities, accreditation and program
 33 improvement or program changes; provided, however, that no expendi-
 34 tures may be made from this appropriation until a comprehensive plan
 35 of projects has been approved by the director of the budget. Addi-
 36 tionally, this appropriation may be used for payment to the design
 37 and construction management account of the centralized services fund
 38 of the New York state office of general services or to the dormitory
 39 authority of the state of New York for the purpose of preparation
 40 and review of plans, specifications, estimates, services,
 41 construction management and supervision, inspection, studies,
 42 appraisals, surveys, testing and environmental impact statements for
 43 new, existing and reappropriated capital projects and programs.
 44 Upon request of the commissioner of mental health and approval by
 45 the director of the budget, this appropriation may be transferred to
 46 the dormitory authority of the state of New York. Furthermore, upon
 47 approval of the director of the budget, funds from this appropri-
 48 ation may be transferred to the office for people with developmental
 49 disabilities and the office of alcoholism and substance abuse

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1 services for payment to the dormitory authority of the state of New
 2 York in relation to the preparation of plans (50IS16A4)
 3 84,450,000 (re. \$34,999,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For payment of the cost of land acquisition, construction, recon-
 6 struction, rehabilitation and improvements, including the prepara-
 7 tion of designs, plans, specifications and estimates, for new,
 8 existing, and reappropriated capital projects and programs, includ-
 9 ing, but not limited to, preparation of plans, administration, main-
 10 tenance and improvement of existing facilities, new facilities,
 11 energy conservation, environmental protection or improvement, health
 12 and safety, preservation of facilities, accreditation and program
 13 improvement or program changes; provided, however, that no expendi-
 14 tures may be made from this appropriation until a comprehensive plan
 15 of projects has been approved by the director of the budget. Addi-
 16 tionally, this appropriation may be used for payment to the design
 17 and construction management account of the centralized services fund
 18 of the New York state office of general services or to the dormitory
 19 authority of the state of New York for the purpose of preparation
 20 and review of plans, specifications, estimates, services,
 21 construction management and supervision, inspection, studies,
 22 appraisals, surveys, testing and environmental impact statements for
 23 new, existing and reappropriated capital projects and programs.
 24 Upon request of the commissioner of mental health and approval by
 25 the director of the budget, this appropriation may be transferred to
 26 the dormitory authority of the state of New York. Furthermore, upon
 27 approval of the director of the budget, funds from this appropri-
 28 ation may be transferred to the office for people with developmental
 29 disabilities and the office of alcoholism and substance abuse
 30 services for payment to the dormitory authority of the state of New
 31 York in relation to the preparation of plans (50IS15A4)
 32 35,750,000 (re. \$23,170,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For payment of the cost of land acquisition, construction, recon-
 35 struction, rehabilitation and improvements, including the prepara-
 36 tion of designs, plans, specifications and estimates, for new,
 37 existing, and reappropriated capital projects and programs, includ-
 38 ing, but not limited to, preparation of plans, administration, main-
 39 tenance and improvement of existing facilities, new facilities,
 40 energy conservation, environmental protection or improvement, health
 41 and safety, preservation of facilities, accreditation and program
 42 improvement or program changes; provided, however, that no expendi-
 43 tures may be made from this appropriation until a comprehensive plan
 44 of projects has been approved by the director of the budget. Addi-
 45 tionally, this appropriation may be used for payment to the design
 46 and construction management account of the centralized services fund
 47 of the New York state office of general services or to the dormitory
 48 authority of the state of New York for the purpose of preparation

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1 and review of plans, specifications, estimates, services,
 2 construction management and supervision, inspection, studies,
 3 appraisals, surveys, testing and environmental impact statements for
 4 new, existing and reappropriated capital projects and programs.
 5 Upon request of the commissioner of mental health and approval by
 6 the director of the budget, this appropriation may be transferred to
 7 the dormitory authority of the state of New York. Furthermore, upon
 8 approval of the director of the budget, funds from this appropri-
 9 ation may be transferred to the office for people with developmental
 10 disabilities and the office of alcoholism and substance abuse
 11 services for payment to the dormitory authority of the state of New
 12 York in relation to the preparation of plans (50IS14A4)
 13 36,950,000 (re. \$9,306,000)

14 Capital Projects Funds - Other
 15 Mental Hygiene Facilities Capital Improvement Fund
 16 Infrastructure Purpose

17 By chapter 54, section 1, of the laws of 2017:

18 For payment of the cost of land acquisition, construction, recon-
 19 struction, rehabilitation and improvements, including the prepara-
 20 tion of designs, plans, specifications and estimates, for new,
 21 existing and reappropriated capital projects and programs including,
 22 but not limited to, preparation of plans, administration, mainte-
 23 nance and improvement of existing facilities, new facilities, energy
 24 conservation, environmental protection or improvement, health and
 25 safety, preservation of facilities, accreditation and program
 26 improvement or program changes; provided, however, that no expendi-
 27 tures may be made from this appropriation until a comprehensive plan
 28 of projects has been approved by the director of the budget. This
 29 appropriation may be used for payment of personal service and
 30 nonpersonal service, including fringe benefits, and indirect cost
 31 recovery, related to the administration of the capital projects and
 32 programs provided by the office of mental health. Additionally,
 33 this appropriation may be used for payment to the design and
 34 construction management account of the centralized services fund of
 35 the New York state office of general services or to the dormitory
 36 authority of the state of New York for the purpose of preparation
 37 and review of plans, specifications, estimates, services,
 38 construction management and supervision, inspection, studies,
 39 appraisals, surveys, testing and environmental impact statements for
 40 new and existing projects. Upon request of the commissioner of
 41 mental health and approval by the director of the budget, this
 42 appropriation may be suballocated or transferred to any department,
 43 agency, or public authority (50A417A4)
 44 275,000,000 (re. \$275,000,000)

45 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 46 hereby amended and reappropriated to read:

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1 For payment of the cost of land acquisition, construction, recon-
 2 struction, rehabilitation and improvements, including the prepara-
 3 tion of designs, plans, specifications and estimates, for new,
 4 existing and reappropriated capital projects and programs including,
 5 but not limited to, preparation of plans, administration, mainte-
 6 nance and improvement of existing facilities, new facilities, energy
 7 conservation, environmental protection or improvement, health and
 8 safety, preservation of facilities, accreditation and program
 9 improvement or program changes; provided, however, that no expendi-
 10 tures may be made from this appropriation until a comprehensive plan
 11 of projects has been approved by the director of the budget. This
 12 appropriation may be used for payment of personal service and
 13 nonpersonal service, including fringe benefits, and indirect cost
 14 recovery, related to the administration of the capital projects and
 15 programs provided by the office of mental health. Additionally,
 16 this appropriation may be used for payment to the design and
 17 construction management account of the centralized services fund of
 18 the New York state office of general services or to the dormitory
 19 authority of the state of New York for the purpose of preparation
 20 and review of plans, specifications, estimates, services,
 21 construction management and supervision, inspection, studies,
 22 appraisals, surveys, testing and environmental impact statements for
 23 new and existing projects. Upon request of the commissioner of
 24 mental health and approval by the director of the budget, this
 25 appropriation may be transferred or suballocated to the dormitory
 26 authority of the state of New York. Furthermore, upon approval of
 27 the director of the budget, funds from this appropriation may be
 28 transferred to the office for people with developmental disabilities
 29 and the office of alcoholism and substance abuse services for
 30 payment to the dormitory authority of the state of New York in
 31 relation to the preparation of plans (50A416A4)
 32 275,000,000 (re. \$275,000,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 34 hereby amended and reappropriated to read:

35 For payment of the cost of land acquisition, construction, recon-
 36 struction, rehabilitation and improvements, including the prepara-
 37 tion of designs, plans, specifications and estimates, for new,
 38 existing and reappropriated capital projects and programs including,
 39 but not limited to, preparation of plans, administration, mainte-
 40 nance and improvement of existing facilities, new facilities, energy
 41 conservation, environmental protection or improvement, health and
 42 safety, preservation of facilities, accreditation and program
 43 improvement or program changes; provided, however, that no expendi-
 44 tures may be made from this appropriation until a comprehensive plan
 45 of projects has been approved by the director of the budget. This
 46 appropriation may be used for payment of personal service and
 47 nonpersonal service, including fringe benefits, and indirect cost
 48 recovery, related to the administration of the capital projects and
 49 programs provided by the office of mental health. Additionally, this

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriation may be used for payment to the design and construction
 2 management account of the centralized services fund of the New York
 3 state office of general services or to the dormitory authority of
 4 the state of New York for the purpose of preparation and review of
 5 plans, specifications, estimates, services, construction management
 6 and supervision, inspection, studies, appraisals, surveys, testing
 7 and environmental impact statements for new and existing projects.
 8 Upon request of the commissioner of mental health and approval by
 9 the director of the budget, this appropriation may be transferred or
 10 suballocated to the dormitory authority of the state of New York.
 11 Furthermore, upon approval of the director of the budget, funds from
 12 this appropriation may be transferred to the office for people with
 13 developmental disabilities and the office of alcoholism and
 14 substance abuse services for payment to the dormitory authority of
 15 the state of New York in relation to the preparation of plans
 16 (50A415A4) ... 275,000,000 (re. \$261,049,000)

17 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 18 hereby amended and reappropriated to read:

19 For payment of the cost of land acquisition, construction, recon-
 20 struction, rehabilitation and improvements, including the prepara-
 21 tion of designs, plans, specifications and estimates, for new,
 22 existing and reappropriated capital projects and programs including,
 23 but not limited to, preparation of plans, administration, mainte-
 24 nance and improvement of existing facilities, new facilities, energy
 25 conservation, environmental protection or improvement, health and
 26 safety, preservation of facilities, accreditation and program
 27 improvement or program changes; provided, however, that no expendi-
 28 tures may be made from this appropriation until a comprehensive plan
 29 of projects has been approved by the director of the budget. This
 30 appropriation may be used for payment of personal service and
 31 nonpersonal service, including fringe benefits, and indirect cost
 32 recovery, related to the administration of the capital projects and
 33 programs provided by the office of mental health. Additionally, this
 34 appropriation may be used for payment to the design and construction
 35 management account of the centralized services fund of the New York
 36 state office of general services or to the dormitory authority of
 37 the state of New York for the purpose of preparation and review of
 38 plans, specifications, estimates, services, construction management
 39 and supervision, inspection, studies, appraisals, surveys, testing
 40 and environmental impact statements for new and existing projects.
 41 Upon request of the commissioner of mental health and approval by
 42 the director of the budget, this appropriation may be transferred or
 43 suballocated to the dormitory authority of the state of New York.
 44 Furthermore, upon approval of the director of the budget, funds from
 45 this appropriation may be transferred to the office for people with
 46 developmental disabilities and the office of alcoholism and
 47 substance abuse services for payment to the dormitory authority of
 48 the state of New York in relation to the preparation of plans
 49 (50A414A4) ... 51,493,000 (re. \$21,742,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

2 EXECUTIVE DIRECTION (CCP)

3 Capital Projects Funds - Other

4 Capital Projects Fund

5 Preservation of Facilities Purpose

6 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
7 section 1, of the laws of 2011:

8 (1) The payment of all claims for personal injury, death or property
9 damage for which the New York State Medical Care Facilities Finance
10 Agency or the facilities development corporation or the dormitory
11 authority might be liable occurring upon, in or about any projects
12 covered by the Agreement of Lease entered into by the facilities
13 development corporation, the department of mental hygiene and the
14 New York State Medical Care Facilities Finance Agency under date of
15 October 1, 1987 as from time to time amended and supplemented and
16 any and all penalties, costs, including attorneys' fees, claims,
17 demands and causes of action due directly or indirectly to the use,
18 disuse, misuse or interest in such projects; (2) in the case of
19 damage, loss or destruction of any such project, or any part of any
20 such project, the payment of the costs of repairing, restoring,
21 rebuilding or replacing the same in accordance with the obligations
22 of the facilities development corporation so to do from the proceeds
23 of insurance under the provisions of paragraph (b) of section 3.04
24 of the Agreement of Lease; and (3) payments to the New York State
25 Medical Care Facilities Finance Agency of moneys at the times and in
26 the amounts that annual rentals would be due with respect to each
27 project during such time or times as each such project may be
28 damaged or destroyed and not available for use by the department of
29 mental hygiene in accordance with the terms of the Agreement of
30 Lease.

31 Notwithstanding the provisions of any general or special law, the
32 facilities development corporation may assign to the New York State
33 Medical Care Facilities Finance Agency all or any portion of the
34 moneys hereby appropriated for the purposes hereinabove set forth.

35 Notwithstanding the foregoing, in the event the appropriation is
36 insufficient to cover the losses, upon notification from the Facili-
37 ties Development Corporation, the director of the division of the
38 budget shall submit a request for additional appropriations to cover
39 the additional losses. Upon approval by the director of the budget,
40 funds from this appropriation may be transferred to the office for
41 people with developmental disabilities and the office of alcoholism
42 and substance abuse services for payment to the dormitory authority
43 of the state of New York (00638103) ... 4,000,000 . (re. \$2,425,000)



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CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	96,400,000	546,836,000
6	-----	-----
7 All Funds	96,400,000	546,836,000
8	=====	=====

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 46,400,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
15 and preservation of various community
16 program and institutional program facili-
17 ties, including, but not limited to, reha-
18 bilitation projects, health and safety
19 projects, fire safety projects and other
20 capital and administrative costs related
21 to this purpose. For state aid, to munici-
22 palities and other public and not-for-pro-
23 fit agencies, including the payment of
24 liabilities incurred prior to April 1,
25 2018 for up to 100 per centum of the net
26 cost of feasibility studies, property
27 options, capital renovations, acquisition
28 of property, construction, rehabilitation
29 and capital costs incidental and appurten-
30 ant to facilities required to be licensed
31 pursuant to article 16, as defined in the
32 mental hygiene law, and for services and
33 expenses related to the maintenance and
34 improvement inclusive of fire safety and
35 life safety upgrades of voluntary not-for-
36 profit provider operated community resi-
37 dential and day service programs and envi-
38 ronmental modifications and adaptive
39 technology services at voluntary not-for-
40 profit provider operated community resi-
41 dential facilities, certified family care
42 homes and private residences, as a loan
43 and/or grant to family care providers, for
44 payment to other public housing agencies,
45 including municipal, county, state and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510118A4) 31,400,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2018 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 izations, including corporations and part-
 2 nerships established pursuant to the
 3 private housing finance law and/or any
 4 other statutory provisions, for supportive
 5 housing units that have been set aside for
 6 individuals with intellectual and develop-
 7 mental disabilities. The funds appropri-
 8 ated herein may also be made available for
 9 the payment to municipalities and other
 10 public and not-for-profit community
 11 providers approved by the commissioner of
 12 the office for people with developmental
 13 disabilities, for the acquisition of prop-
 14 erty, construction and rehabilitation of
 15 supportive housing units for individuals
 16 with intellectual and developmental disa-
 17 bilities. Further, the office for people
 18 with developmental disabilities shall have
 19 a lien on the real property developed with
 20 such state aid, loans or grants, which
 21 shall be in the amount of the loan or
 22 grant, for a maximum term of 30 years, or
 23 other longer term consistent with the
 24 requirements of another regulatory agency.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, the funds appropriated herein
 29 may be suballocated or transferred to any
 30 public housing agencies, including municip-
 31 al, county, state or federal agencies,
 32 public benefit corporations or authori-
 33 ties, or private corporations for the
 34 purposes stated above, provided, however,
 35 that no expenditures may be made from this
 36 appropriation until a comprehensive plan
 37 of projects has been approved by the
 38 director of the budget (510218A4) 15,000,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000

40
 41 Capital Projects Funds - Other
 42 Capital Projects Fund
 43 Preparation of Plans Purpose

44 For payment to the design and construction
 45 management account of the centralized
 46 services fund of the New York state office
 47 of general services or to the dormitory
 48 authority for the purpose of preparation

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1 and review of plans, specifications, esti-
 2 mates, services, construction management
 3 and supervision, inspection, studies,
 4 appraisals, surveys, testing and environ-
 5 mental impact statements for new and
 6 existing projects associated with the
 7 community services and institutional
 8 services programs. Upon the request of the
 9 commissioner of the office for people with
 10 developmental disabilities and the
 11 approval of the director of the budget,
 12 this appropriation may be transferred or
 13 suballocated to the dormitory authority of
 14 the state of New York. Upon approval by
 15 the director of the budget, funds from
 16 this appropriation may be transferred to
 17 the office of mental health and the office
 18 of alcoholism and substance abuse services
 19 for payment to the dormitory authority of
 20 the state of New York for the preparation
 21 of plans purpose (51F21830) 6,000,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 Preparation of Plans Purpose

25 For payment to the design and construction
 26 management account of the centralized
 27 services fund of the New York state office
 28 of general services or to the dormitory
 29 authority for the purpose of preparation
 30 and review of plans, specifications, esti-
 31 mates, services, construction management
 32 and supervision, inspection, studies,
 33 appraisals, surveys, testing and environ-
 34 mental impact statements for new and
 35 existing projects associated with the
 36 institutional services program and the
 37 community services program. Upon the
 38 request of the commissioner of the office
 39 for people with developmental disabilities
 40 and the approval of the director of the
 41 budget, this appropriation may be trans-
 42 ferred or suballocated to the dormitory
 43 authority of the state of New York. Upon
 44 approval by the director of the budget,
 45 funds from this appropriation may be
 46 transferred to the office of mental health
 47 and the office of alcoholism and substance

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2018-19

1	abuse services for payment to the dormito-	
2	ry authority of the state of New York for	
3	the preparation of plans purpose	
4	(51F11830)	7,000,000
5	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	37,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund	
9	Maintenance and Operations Purpose	
10	For the maintenance and operation of various	
11	facilities and systems including personal	
12	services, fringe benefits and indirect	
13	costs (51FM18MO)	37,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2017 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-



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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ities, or private corporations, provided, however, that no expendi-
 2 tures may be made from this appropriation until a comprehensive plan
 3 of projects has been approved by the director of the budget
 4 (510117A4) ... 21,000,000 (re. \$18,791,000)

5 By chapter 55, section 1, of the laws of 2016:

6 For acquisition, alterations, improvements, and preservation of vari-
 7 ous community program and institutional program facilities, includ-
 8 ing, but not limited to, rehabilitation projects, health and safety
 9 projects, fire safety projects and other capital and administrative
 10 costs related to this purpose. For state aid, to municipalities and
 11 other public and not-for-profit agencies, including the payment of
 12 liabilities incurred prior to April 1, 2016 for up to 100 per centum
 13 of the net cost of feasibility studies, property options, capital
 14 renovations, acquisition of property, construction, rehabilitation
 15 and capital costs incidental and appurtenant to facilities required
 16 to be licensed pursuant to article 16, as defined in the mental
 17 hygiene law, and for services and expenses related to the mainte-
 18 nance and improvement inclusive of fire safety and life safety
 19 upgrades of voluntary not-for-profit provider operated community
 20 residential and day service programs and environmental modifications
 21 and adaptive technology services at voluntary not-for-profit provid-
 22 er operated community residential facilities, certified family care
 23 homes and private residences, as a loan and/or grant to family care
 24 providers, for payment to other state and federal housing agencies,
 25 private corporations and for capital development, improvements and
 26 alterations of residential housing or day program alternatives not
 27 currently defined in the mental hygiene law. Notwithstanding section
 28 163 of the state finance law, section 142 of the economic develop-
 29 ment law, and article 41 of the mental hygiene law, the commissioner
 30 of the office for people with developmental disabilities may make
 31 the funds appropriated herein available as state aid, a loan or a
 32 grant, pursuant to terms and conditions established by the commis-
 33 sioner of the office for people with developmental disabilities, to
 34 cover a portion of the development costs of private, public and/or
 35 non-profit organizations, including corporations and partnerships
 36 established pursuant to the private housing finance law and/or any
 37 other statutory provisions, for supportive housing units that have
 38 been set aside for individuals with intellectual and developmental
 39 disabilities. Further, the office for people with developmental
 40 disabilities shall have a lien on the real property developed with
 41 such state aid, loans or grants, which shall be in the amount of the
 42 loan or grant, for a maximum term of 30 years, or other longer term
 43 consistent with the requirements of another regulatory agency. Upon
 44 request of the commissioner of the office for people with develop-
 45 mental disabilities and approval by the director of the budget, this
 46 appropriation may be transferred to the dormitory authority of the
 47 state of New York, provided, however, that no expenditures may be
 48 made from this appropriation until a comprehensive plan of projects



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 has been approved by the director of the budget (510116A4) ...
2 5,000,000 (re. \$2,048,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4)
32 22,910,000 (re. \$506,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Infrastructure Purpose

36 By chapter 54, section 1, of the laws of 2017:

37 For acquisition, alterations, improvements, and preservation of vari-
38 ous community program and institutional program facilities, includ-
39 ing, but not limited to, rehabilitation projects, health and safety
40 projects, fire safety projects and other capital and administrative
41 costs related to this purpose. For state aid, to municipalities and
42 other public and not-for-profit agencies, including the payment of
43 liabilities incurred prior to April 1, 2017 for up to 100 per centum
44 of the net cost of feasibility studies, property options, capital
45 renovations, acquisition of property, construction, rehabilitation
46 and capital costs incidental and appurtenant to facilities required
47 to be licensed pursuant to article 16, as defined in the mental

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
 2 upgrades of voluntary not-for-profit provider operated community
 3 residential and day service programs and environmental modifications
 4 and adaptive technology services at voluntary not-for-profit provider
 5 operated community residential facilities, certified family care
 6 homes and private residences, as a loan and/or grant to family care
 7 providers, for payment to other public housing agencies, including
 8 municipal, county, state and federal housing agencies, public benefit
 9 corporations or authorities, or private corporations and for
 10 capital development, improvements and alterations of residential
 11 housing or day program alternatives not currently defined in the
 12 mental hygiene law. Notwithstanding section 163 of the state finance
 13 law, section 142 of the economic development law, and article 41 of
 14 the mental hygiene law, the commissioner of the office for people
 15 with developmental disabilities may make the funds appropriated
 16 herein available pursuant to terms and conditions established by the
 17 commissioner of the office for people with developmental disabilities,
 18 to cover a portion of the development costs of private, public
 19 and/or nonprofit organizations, including corporations and partnerships
 20 established pursuant to the private housing finance law and/or
 21 any other statutory provisions, for supportive housing units that
 22 have been set aside for individuals with intellectual and developmental
 23 disabilities. The funds appropriated herein may also be made
 24 available for the payment to municipalities and other public and
 25 not-for-profit community providers approved by the commissioner of
 26 the office for people with developmental disabilities, for the
 27 acquisition of property, construction and rehabilitation of supportive
 28 housing units for individuals with intellectual and developmental
 29 disabilities. Further, the office for people with developmental
 30 disabilities shall have a lien on the real property developed
 31 with such state aid, loans or grants, which shall be in the amount
 32 of the loan or grant, for a maximum term of 30 years, or other longer
 33 term consistent with the requirements of another regulatory agency.
 34 Upon request of the commissioner of the office for people with
 35 developmental disabilities and approval by the director of the budget,
 36 the funds appropriated herein may be suballocated or transferred
 37 to any public housing agencies, including municipal, county, state
 38 or federal agencies, public benefit corporations or authorities, or
 39 private corporations for the purposes stated above, provided, however,
 40 that no expenditures may be made from this appropriation until a
 41 comprehensive plan of projects has been approved by the director of
 42 the budget (510217A4) ... 15,000,000 (re. \$15,000,000)
 43

44 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 45 hereby amended and reappropriated to read:

46 For acquisition, alterations, improvements, and preservation of various
 47 community program and institutional program facilities, including,
 48 but not limited to, rehabilitation projects, health and safety
 49 projects, fire safety projects and other capital and administrative

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 costs related to this purpose. For state aid, to municipalities and
 2 other public and not-for-profit agencies, including the payment of
 3 liabilities incurred prior to April 1, 2016 for up to 100 per centum
 4 of the net cost of feasibility studies, property options, capital
 5 renovations, acquisition of property, construction, rehabilitation
 6 and capital costs incidental and appurtenant to facilities required
 7 to be licensed pursuant to article 16, as defined in the mental
 8 hygiene law, and for services and expenses related to the mainte-
 9 nance and improvement inclusive of fire safety and life safety
 10 upgrades of voluntary not-for-profit provider operated community
 11 residential and day service programs and environmental modifications
 12 and adaptive technology services at voluntary not-for-profit provid-
 13 er operated community residential facilities, certified family care
 14 homes and private residences, as a loan and/or grant to family care
 15 providers, for payment to other state and federal housing agencies,
 16 private corporations and for capital development, improvements and
 17 alterations of residential housing or day program alternatives not
 18 currently defined in the mental hygiene law. Notwithstanding section
 19 163 of the state finance law, section 142 of the economic develop-
 20 ment law, and article 41 of the mental hygiene law, the commissioner
 21 of the office for people with developmental disabilities may make
 22 the funds appropriated herein available pursuant to terms and condi-
 23 tions established by the commissioner of the office for people with
 24 developmental disabilities, to cover a portion of the development
 25 costs of private, public and/or non-profit organizations, including
 26 corporations and partnerships established pursuant to the private
 27 housing finance law and/or any other statutory provisions, for
 28 supportive housing units that have been set aside for individuals
 29 with intellectual and developmental disabilities. The funds appro-
 30 priated herein may also be made available for the payment to munici-
 31 palities and other public and not-for-profit community providers
 32 approved by the commissioner of the office for people with develop-
 33 mental disabilities, for the acquisition of property, construction
 34 and rehabilitation of supportive housing units for individuals with
 35 intellectual and developmental disabilities. Further, the office for
 36 people with developmental disabilities shall have a lien on the real
 37 property developed with such state aid, loans or grants, which shall
 38 be in the amount of the loan or grant, for a maximum term of 30
 39 years, or other longer term consistent with the requirements of
 40 another regulatory agency. Upon request of the commissioner of the
 41 office for people with developmental disabilities and approval by
 42 the director of the budget, this appropriation may be suballocated
 43 or transferred to the dormitory authority of the state of New York,
 44 or the New York state housing finance agency, provided, however,
 45 that no expenditures may be made from this appropriation until a
 46 comprehensive plan of projects has been approved by the director of
 47 the budget (510216A4) ... 10,000,000 (re. \$7,865,000)

48 The appropriation made by chapter 54, section 1, of the laws of 2014, is
 49 hereby amended and reappropriated to read:

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1 For acquisition, alterations, improvements, and preservation of vari-
 2 ous community program and institutional program facilities, includ-
 3 ing, but not limited to, rehabilitation projects, health and safety
 4 projects, fire safety projects and other capital and administrative
 5 costs related to this purpose. For state aid, to municipalities and
 6 other public and not-for-profit agencies, including the payment of
 7 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 8 of the net cost of feasibility studies, property options, capital
 9 renovations, acquisition of property, construction, rehabilitation
 10 and capital costs incidental and appurtenant to facilities required
 11 to be licensed pursuant to article 16, as defined in the mental
 12 hygiene law, and for services and expenses related to the mainte-
 13 nance and improvement inclusive of fire safety and life safety
 14 upgrades of voluntary not-for-profit provider operated community
 15 residential and day service programs and environmental modifications
 16 and adaptive technology services at voluntary not-for-profit provid-
 17 er operated community residential facilities, certified family care
 18 homes and private residences, as a loan and/or grant to family care
 19 providers, for payment to other state and federal housing agencies,
 20 private corporations and for capital development, improvements and
 21 alterations of residential housing or day program alternatives not
 22 currently defined in the mental hygiene law. Upon request of the
 23 commissioner of the office for people with developmental disabili-
 24 ties and approval by the director of the budget, this appropriation
 25 may be suballocated or transferred to the dormitory authority of the
 26 state of New York, provided, however, that no expenditures may be
 27 made from this appropriation until a comprehensive plan of projects
 28 has been approved by the director of the budget (510214A4)
 29 10,000,000 (re. \$10,000,000)

30 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

31 Capital Projects Funds - Other
 32 Capital Projects Fund
 33 Preparation of Plans Purpose

34 By chapter 54, section 1, of the laws of 2017:

35 For payment to the design and construction management account of the
 36 centralized services fund of the New York state office of general
 37 services or to the dormitory authority for the purpose of prepara-
 38 tion and review of plans, specifications, estimates, services,
 39 construction management and supervision, inspection, studies,
 40 appraisals, surveys, testing and environmental impact statements for
 41 new and existing projects associated with the community services and
 42 institutional services programs. Upon the request of the commission-
 43 er of the office for people with developmental disabilities and the
 44 approval of the director of the budget, this appropriation may be
 45 transferred to the dormitory authority of the state of New York.
 46 Upon approval by the director of the budget, funds from this appro-
 47 priation may be transferred to the office of mental health and the

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1 office of alcoholism and substance abuse services for payment to the
 2 dormitory authority of the state of New York for the preparation of
 3 plans purpose (51F21730) ... 6,000,000 (re. \$4,712,000)

4 By chapter 54, section 1, of the laws of 2014:

5 For: (1) the payment of all claims for personal injury, death or prop-
 6 erty damage for which the New York State Medical Care Facilities
 7 Finance Agency, the facilities development corporation, or the
 8 dormitory authority of the state of New York might be liable occur-
 9 ring upon, in or about any projects covered by the Agreement of
 10 Lease entered into by the facilities development corporation, the
 11 department of mental hygiene and the New York State Medical Care
 12 Facilities Finance Agency under date of October 1, 1987 as from time
 13 to time amended and supplemented and any and all penalties, costs,
 14 including attorneys' fees, claims, demands and causes of action due
 15 directly or indirectly to the use, disuse, misuse or interest in
 16 such projects; (2) in the case of damage, loss or destruction of any
 17 such project, or any part of any such project, the payment of the
 18 costs of repairing, restoring, rebuilding or replacing the same in
 19 accordance with the obligations of the facilities development corpo-
 20 ration so to do from the proceeds of insurance under the provisions
 21 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 22 payments to the New York State Medical Care Facilities Finance Agen-
 23 cy of moneys at the times and in the amounts that annual rentals
 24 would be due with respect to each project during such time or times
 25 as each such project may be damaged or destroyed and not available
 26 for use by the department of mental hygiene in accordance with the
 27 terms of the Agreement of Lease.

28 Notwithstanding the provisions of any general or special law, the
 29 facilities development corporation may assign to the New York State
 30 Medical Care Facilities Finance Agency all or any portion of the
 31 moneys hereby appropriated for the purposes hereinabove set forth.

32 Notwithstanding the foregoing, in the event the appropriation is
 33 insufficient to cover the losses, upon notification from the facili-
 34 ties development corporation, the director of the budget shall
 35 submit a request for additional appropriations to cover the addi-
 36 tional losses. Upon approval by the director of the budget, funds
 37 from this appropriation may be transferred to the office of mental
 38 health and the office of alcoholism and substance abuse services for
 39 payment to the dormitory authority of the state of New York for the
 40 preparation of plans purpose (51WC1430)
 41 2,000,000 (re. \$2,000,000)

42 By chapter 54, section 1, of the laws of 2013:

43 For: (1) the payment of all claims for personal injury, death or prop-
 44 erty damage for which the New York State Medical Care Facilities
 45 Finance Agency, the facilities development corporation, or the
 46 dormitory authority of the state of New York might be liable occur-
 47 ring upon, in or about any projects covered by the Agreement of
 48 Lease entered into by the facilities development corporation, the

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1 department of mental hygiene and the New York State Medical Care
 2 Facilities Finance Agency under date of October 1, 1987 as from time
 3 to time amended and supplemented and any and all penalties, costs,
 4 including attorneys' fees, claims, demands and causes of action due
 5 directly or indirectly to the use, disuse, misuse or interest in
 6 such projects; (2) in the case of damage, loss or destruction of any
 7 such project, or any part of any such project, the payment of the
 8 costs of repairing, restoring, rebuilding or replacing the same in
 9 accordance with the obligations of the facilities development corpo-
 10 ration so to do from the proceeds of insurance under the provisions
 11 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
 12 payments to the New York State Medical Care Facilities Finance Agen-
 13 cy of moneys at the times and in the amounts that annual rentals
 14 would be due with respect to each project during such time or times
 15 as each such project may be damaged or destroyed and not available
 16 for use by the department of mental hygiene in accordance with the
 17 terms of the Agreement of Lease.

18 Notwithstanding the provisions of any general or special law, the
 19 facilities development corporation may assign to the New York State
 20 Medical Care Facilities Finance Agency all or any portion of the
 21 moneys hereby appropriated for the purposes hereinabove set forth.

22 Notwithstanding the foregoing, in the event the appropriation is
 23 insufficient to cover the losses, upon notification from the facili-
 24 ties development corporation, the director of the budget shall
 25 submit a request for additional appropriations to cover the addi-
 26 tional losses. Upon approval by the director of the budget, funds
 27 from this appropriation may be transferred to the office of mental
 28 health and the office of alcoholism and substance abuse services for
 29 payment to the dormitory authority of the state of New York for the
 30 preparation of plans purpose (51WC1330)
 31 2,000,000 (re. \$2,000,000)

32 By chapter 54, section 1, of the laws of 2012:

33 For: (1) the payment of all claims for personal injury, death or prop-
 34 erty damage for which the New York State Medical Care Facilities
 35 Finance Agency, the facilities development corporation, or the
 36 dormitory authority of the state of New York might be liable occur-
 37 ring upon, in or about any projects covered by the Agreement of
 38 Lease entered into by the facilities development corporation, the
 39 department of mental hygiene and the New York State Medical Care
 40 Facilities Finance Agency under date of October 1, 1987 as from time
 41 to time amended and supplemented and any and all penalties, costs,
 42 including attorneys' fees, claims, demands and causes of action due
 43 directly or indirectly to the use, disuse, misuse or interest in
 44 such projects; (2) in the case of damage, loss or destruction of any
 45 such project, or any part of any such project, the payment of the
 46 costs of repairing, restoring, rebuilding or replacing the same in
 47 accordance with the obligations of the facilities development corpo-
 48 ration so to do from the proceeds of insurance under the provisions
 49 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

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1 payments to the New York State Medical Care Facilities Finance Agen-
 2 cy of moneys at the times and in the amounts that annual rentals
 3 would be due with respect to each project during such time or times
 4 as each such project may be damaged or destroyed and not available
 5 for use by the department of mental hygiene in accordance with the
 6 terms of the Agreement of Lease.

7 Notwithstanding the provisions of any general or special law, the
 8 facilities development corporation may assign to the New York State
 9 Medical Care Facilities Finance Agency all or any portion of the
 10 moneys hereby appropriated for the purposes hereinabove set forth.

11 Notwithstanding the foregoing, in the event the appropriation is
 12 insufficient to cover the losses, upon notification from the facili-
 13 ties development corporation, the director of the budget shall
 14 submit a request for additional appropriations to cover the addi-
 15 tional losses. Upon approval by the director of the budget, funds
 16 from this appropriation may be transferred to the office of mental
 17 health and the office of alcoholism and substance abuse services for
 18 payment to the dormitory authority of the state of New York for the
 19 preparation of plans purpose (51WC1230)
 20 2,000,000 (re. \$2,000,000)

21 Capital Projects Funds - Other
 22 Mental Hygiene Facilities Capital Improvement Fund
 23 Preparation of Plans Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 25 hereby amended and reappropriated to read:

26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services or to the dormitory authority for the purpose of prepara-
 29 tion and review of plans, specifications, estimates, services,
 30 construction management and supervision, inspection, studies,
 31 appraisals, surveys, testing and environmental impact statements for
 32 new and existing projects associated with the institutional services
 33 program and the community services program. Upon the request of the
 34 commissioner of the office for people with developmental disabili-
 35 ties and the approval of the director of the budget, this appropri-
 36 ation may be suballocated or transferred to the dormitory authority
 37 of the state of New York. Upon approval by the director of the budg-
 38 et, funds from this appropriation may be transferred to the office
 39 of mental health and the office of alcoholism and substance abuse
 40 services for payment to the dormitory authority of the state of New
 41 York for the preparation of plans purpose (51F11730)
 42 7,000,000 (re. \$7,000,000)

43 The appropriation made by chapter 55, section 1, of the laws of 2016, is
 44 hereby amended and reappropriated to read:

45 For payment to the design and construction management account of the
 46 centralized services fund of the New York state office of general
 47 services or to the dormitory authority for the purpose of prepara-

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1 tion and review of plans, specifications, estimates, services,
 2 construction management and supervision, inspection, studies,
 3 appraisals, surveys, testing and environmental impact statements for
 4 new and existing projects associated with the institutional services
 5 program and the community services program. Upon the request of the
 6 commissioner of the office for people with developmental disabili-
 7 ties and the approval of the director of the budget, this appropri-
 8 ation may be suballocated or transferred to the dormitory authority
 9 of the state of New York. Upon approval by the director of the budg-
 10 et, funds from this appropriation may be transferred to the office
 11 of mental health and the office of alcoholism and substance abuse
 12 services for payment to the dormitory authority of the state of New
 13 York for the preparation of plans purpose (51F11630)
 14 7,000,000 (re. \$7,000,000)

15 The appropriation made by chapter 54, section 1, of the laws of 2015, is
 16 hereby amended and reappropriated to read:

17 For payment to the design and construction management account of the
 18 centralized services fund of the New York state office of general
 19 services or to the dormitory authority for the purpose of prepara-
 20 tion and review of plans, specifications, estimates, services,
 21 construction management and supervision, inspection, studies,
 22 appraisals, surveys, testing and environmental impact statements for
 23 new and existing projects associated with the institutional services
 24 program and the community services program. Upon the request of the
 25 commissioner of the office for people with developmental disabili-
 26 ties and the approval of the director of the budget, this appropri-
 27 ation may be suballocated or transferred to the dormitory author ity
 28 of the state of New York. Upon approval by the director of the budg-
 29 et, funds from this appropriation may be transferred to the office
 30 of mental health and the office of alcoholism and substance abuse
 31 services for payment to the dormitory authority of the state of New
 32 York for the preparation of plans purpose (51F11530)
 33 7,000,000 (re. \$1,134,000)

34 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

35 Capital Projects Funds - Other
 36 Capital Projects Fund
 37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2017:
 39 For the maintenance and operation of various facilities and systems
 40 including personal services, fringe benefits and indirect costs
 41 (51FM17MO) ... 37,000,000 (re. \$25,015,000)

42 INSTITUTIONAL SERVICES PROGRAM (CCP)

43 Capital Projects Funds - Other
 44 Capital Projects Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Health and Safety Purpose

2 By chapter 54, section 1, of the laws of 2013:

3 For alterations and improvements for health and safety projects at
4 various facilities. Upon request of the commissioner of the office
5 for people with developmental disabilities and approval by the
6 director of the budget, this appropriation may be transferred to the
7 dormitory authority of the state of New York, provided, however,
8 that no expenditures may be made from this appropriation until a
9 comprehensive plan of projects has been approved by the director of
10 the budget (51H11301) ... 5,000,000 (re. \$5,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For alterations and improvements for health and safety projects at
13 various facilities. Upon request of the commissioner of the office
14 for people with developmental disabilities and approval by the
15 director of the budget, this appropriation may be transferred to the
16 dormitory authority of the state of New York, provided, however,
17 that no expenditures may be made from this appropriation until a
18 comprehensive plan of projects has been approved by the director of
19 the budget (51H11201) ... 3,447,000 (re. \$1,463,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For alterations and improvements for health and safety projects at
22 various facilities. Upon request of the commissioner of the office
23 for people with developmental disabilities and approval by the
24 director of the budget, this appropriation may be transferred to the
25 dormitory authority of the state of New York (51H11101)
26 7,700,000 (re. \$3,172,000)

27 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
28 section 1, of the laws of 2011:

29 For alterations and improvements for health and safety projects at
30 various facilities. Upon request of the commissioner of the office
31 for people with developmental disabilities and approval by the
32 director of the budget, this appropriation may be transferred to the
33 dormitory authority of the state of New York (51H11001)
34 7,600,000 (re. \$677,000)

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For alterations and improvements for preservation of various facili-
40 ties including rehabilitation projects. This appropriation may be
41 used for the cost of potential claims against contracts awarded by
42 the dormitory authority of the state of New York. Upon request of
43 the commissioner of the office for people with developmental disa-
44 bilities and approval by the director of the budget, this appropri-

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1 ation may be transferred to the dormitory authority of the state of
 2 New York, provided, however, that no expenditures may be made from
 3 this appropriation until a comprehensive plan of projects has been
 4 approved by the director of the budget (51P11303)
 5 5,100,000 (re. \$5,100,000)
 6 For minor maintenance, preservation and alterations of facilities on
 7 the grounds of former developmental centers. Upon request of the
 8 commissioner of the office for people with developmental disabili-
 9 ties and approval by the director of the budget, this appropriation
 10 may be transferred to the dormitory authority of the state of New
 11 York, provided, however, that no expenditures may be made from this
 12 appropriation until a comprehensive plan of projects has been
 13 approved by the director of the budget (51M21303)
 14 5,600,000 (re. \$4,441,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For alterations and improvements for preservation of various facili-
 17 ties including rehabilitation projects. This appropriation may be
 18 used for the cost of potential claims against contracts awarded by
 19 the dormitory authority of the state of New York. Upon request of
 20 the commissioner of the office for people with developmental disa-
 21 bilities and approval by the director of the budget, this appropri-
 22 ation may be transferred to the dormitory authority of the state of
 23 New York, provided, however, that no expenditures may be made from
 24 this appropriation until a comprehensive plan of projects has been
 25 approved by the director of the budget (51P11203)
 26 5,035,000 (re. \$4,929,000)
 27 For minor maintenance, preservation and alterations of facilities on
 28 the grounds of former developmental centers. Upon request of the
 29 commissioner of the office for people with developmental disabili-
 30 ties and approval by the director of the budget, this appropriation
 31 may be transferred to the dormitory authority of the state of New
 32 York, provided, however, that no expenditures may be made from this
 33 appropriation until a comprehensive plan of projects has been
 34 approved by the director of the budget (51M21203)
 35 5,400,000 (re. \$3,270,000)

36 By chapter 54, section 1, of the laws of 2011:

37 For alterations and improvements for preservation of various facili-
 38 ties including rehabilitation projects. This appropriation may be
 39 used for the cost of potential claims against contracts awarded by
 40 the dormitory authority of the state of New York. Upon request of
 41 the commissioner of the office for people with developmental disa-
 42 bilities and approval by the director of the budget, this appropri-
 43 ation may be transferred to the dormitory authority of the state of
 44 New York (51P11103) ... 4,835,000 (re. \$471,000)
 45 For minor maintenance, preservation and alterations of facilities on
 46 the grounds of former developmental centers. Upon request of the
 47 commissioner of the office for people with developmental disabili-
 48 ties and approval by the director of the budget, this appropriation

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1 may be transferred to the dormitory authority of the state of New
2 York (51M21103) ... 5,000,000 (re. \$4,941,000)

3 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
4 section 1, of the laws of 2011:

5 For minor maintenance, preservation and alterations of facilities on
6 the grounds of former developmental centers. Upon request of the
7 commissioner of the office for people with developmental disabili-
8 ties and approval by the director of the budget, this appropriation
9 may be transferred to the dormitory authority of the state of New
10 York (51M21003) ... 4,500,000 (re. \$806,000)

11 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
12 section 1, of the laws of 2011:

13 For alterations and improvements for preservation of various facili-
14 ties including rehabilitation projects. This appropriation may be
15 used for the cost of potential claims against contracts awarded by
16 the dormitory authority of the state of New York. Upon request of
17 the commissioner of the office for people with developmental disa-
18 bilities and approval by the director of the budget, this appropri-
19 ation may be transferred to the dormitory authority of the state of
20 New York (51P10903) ... 4,420,000 (re. \$449,000)

21 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2011:

23 For alterations and improvements for preservation of various facili-
24 ties including rehabilitation projects. This appropriation may be
25 used for the cost of potential claims against contracts awarded by
26 the dormitory authority of the state of New York. Upon request of
27 the commissioner of the office for people with developmental disa-
28 bilities and approval by the director of the budget, this appropri-
29 ation may be transferred to the dormitory authority of the state of
30 New York (51P10803) ... 7,600,000 (re. \$569,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 Health and Safety Purpose

34 The appropriation made by chapter 54, section 1, of the laws of 2013, is
35 hereby amended and reappropriated to read:

36 For alterations and improvements for health and safety projects at
37 various facilities. This appropriation may be used for the cost of
38 potential claims against contracts awarded by the dormitory authori-
39 ty of the state of New York. Upon request of the commissioner of the
40 office for people with developmental disabilities and approval by
41 the director of the budget, this appropriation may be suballocated
42 or transferred to the dormitory authority of the state of New York,
43 provided, however, that no expenditures may be made from this appro-
44 priation until a comprehensive plan of projects has been approved by

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1 the director of the budget (51H31301)
 2 42,000,000 (re. \$42,000,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 4 hereby amended and reappropriated to read:
 5 For alterations and improvements for health and safety projects at
 6 various facilities. This appropriation may be used for the cost of
 7 potential claims against contracts awarded by the dormitory authori-
 8 ty of the state of New York. Upon request of the commissioner of the
 9 office for people with developmental disabilities and approval by
 10 the director of the budget, this appropriation may be suballocated
 11 or transferred to the dormitory authority of the state of New York,
 12 provided, however, that no expenditures may be made from this appro-
 13 priation until a comprehensive plan of projects has been approved by
 14 the director of the budget (51H31201)
 15 28,830,000 (re. \$28,830,000)

16 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 17 hereby amended and reappropriated to read:
 18 For alterations and improvements for health and safety projects at
 19 various facilities. This appropriation may be used for the cost of
 20 potential claims against contracts awarded by the dormitory authori-
 21 ty of the state of New York. Upon request of the commissioner of the
 22 office for people with developmental disabilities and approval by
 23 the director of the budget, this appropriation may be suballocated
 24 or transferred to the dormitory authority of the state of New York
 25 (51H31101) ... 44,855,000 (re. \$44,855,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 27 amended by chapter 54, section 1, of the laws of 2011, is hereby
 28 amended and reappropriated to read:
 29 For alterations and improvements for health and safety projects at
 30 various facilities. This appropriation may be used for the cost of
 31 potential claims against contracts awarded by the dormitory authori-
 32 ty of the state of New York. Upon request of the commissioner of the
 33 office for people with developmental disabilities and approval by
 34 the director of the budget, this appropriation may be suballocated
 35 or transferred to the dormitory authority of the state of New York
 36 (51H31001) ... 40,500,000 (re. \$32,882,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2008, as
 38 amended by chapter 54, section 1, of the laws of 2011, is hereby
 39 amended and reappropriated to read:
 40 For alterations and improvements for health and safety projects at
 41 various facilities. This appropriation may be used for the cost of
 42 potential claims against contracts awarded by the dormitory authori-
 43 ty of the state of New York. Upon request of the commissioner of the
 44 office for people with developmental disabilities and approval by
 45 the director of the budget, this appropriation may be suballocated

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 or transferred to the dormitory authority of the state of New York
2 (51H30801) ... 33,200,000 (re. \$10,200,000)

3 The appropriation made by chapter 54, section 1, of the laws of 2007, as
4 amended by chapter 54, section 1, of the laws of 2011, is hereby
5 amended and reappropriated to read:

6 For alterations and improvements for health and safety projects at
7 various facilities. This appropriation may be used for the cost of
8 potential claims against contracts awarded by the dormitory authori-
9 ty of the state of New York. Upon request of the commissioner of the
10 office for people with developmental disabilities and approval by
11 the director of the budget, this appropriation may be suballocated
12 or transferred to the dormitory authority of the state of New York
13 (51H30701) ... 32,290,000 (re. \$6,579,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2006, as
15 amended by chapter 54, section 1, of the laws of 2011, is hereby
16 amended and reappropriated to read:

17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to the dormitory authority of the state of New York
24 (51H30601) ... 32,143,000 (re. \$4,746,000)

25 NON-BONDABLE PROJECTS (CCP)

26 Capital Projects Funds - Other
27 Capital Projects Fund
28 Non-Bondable Purpose

29 By chapter 54, section 1, of the laws of 2014:

30 For transfer to the mental hygiene capital improvement fund for
31 reimbursement of non-bondable costs of projects authorized by appro-
32 priations or reappropriations funded from the mental hygiene capital
33 improvement fund including liabilities incurred prior to April 1,
34 2014 or for payment to the dormitory authority of the state of New
35 York for defeasance of bonds. Upon request of the commissioner of
36 the office for people with developmental disabilities and approval
37 by the director of the budget, this appropriation may be transferred
38 to the dormitory authority of the state of New York (51FL14NB)
39 1,000,000 (re. \$954,000)

40 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Administration Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
 2 For payment of personal service and non-personal service costs related
 3 to the administration of capital projects for new and reappropriated
 4 appropriations. Upon request of the commissioner of the office for
 5 people with developmental disabilities and approval by the director
 6 of the budget, this appropriation may be transferred to the dormito-
 7 ry authority of the state of New York, provided, however, that no
 8 expenditures may be made from this appropriation until a comprehen-
 9 sive plan of projects has been approved by the director of the budg-
 10 et (51A113C1) ... 3,250,000 (re. \$244,000)

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2013:
 15 For alterations and improvements of sites leased for state-operated
 16 programs, and for the purchase of furniture and equipment for state-
 17 operated programs. Upon request of the commissioner of the office
 18 for people with developmental disabilities and approval by the
 19 director of the budget, this appropriation may be transferred to the
 20 dormitory authority of the state of New York, provided, however,
 21 that no expenditures may be made from this appropriation until a
 22 comprehensive plan of projects has been approved by the director of
 23 the budget (51L11307) ... 4,700,000 (re. \$4,696,000)

24 By chapter 54, section 1, of the laws of 2012:
 25 For alterations and improvements of sites leased for state-operated
 26 programs, and for the purchase of furniture and equipment for state-
 27 operated programs. Upon request of the commissioner of the office
 28 for people with developmental disabilities and approval by the
 29 director of the budget, this appropriation may be transferred to the
 30 dormitory authority of the state of New York, provided, however,
 31 that no expenditures may be made from this appropriation until a
 32 comprehensive plan of projects has been approved by the director of
 33 the budget (51L11207) ... 4,600,000 (re. \$4,176,000)

34 By chapter 54, section 1, of the laws of 2011:
 35 For alterations and improvements of sites leased for state-operated
 36 programs, and for the purchase of furniture and equipment for state-
 37 operated programs. Upon request of the commissioner of the office
 38 for people with developmental disabilities and approval by the
 39 director of the budget, this appropriation may be transferred to the
 40 dormitory authority of the state of New York (51L11107)
 41 4,700,000 (re. \$14,000)

42 Capital Projects Funds - Other
 43 Mental Hygiene Facilities Capital Improvement Fund
 44 Fire Safety Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 2 hereby amended and reappropriated to read:
 3 For alterations and improvements for fire safety and life safety
 4 upgrades of state-owned community residential and day program facil-
 5 ities for persons with developmental disabilities. Upon request of
 6 the commissioner of the office for people with developmental disa-
 7 bilities and approval by the director of the budget, this appropri-
 8 ation may be suballocated or transferred to the dormitory authority
 9 of the state of New York, provided, however, that no expenditures
 10 may be made from this appropriation until a comprehensive plan of
 11 projects has been approved by the director of the budget (51FS13F3)
 12 ... 16,000,000 (re. \$16,000,000)

13 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 14 hereby amended and reappropriated to read:
 15 For alterations and improvements for fire safety and life safety
 16 upgrades of state-owned community residential and day program facil-
 17 ities for persons with developmental disabilities. Upon request of
 18 the commissioner of the office for people with developmental disa-
 19 bilities and approval by the director of the budget, this appropri-
 20 ation may be suballocated or transferred to the dormitory authority
 21 of the state of New York, provided, however, that no expenditures
 22 may be made from this appropriation until a comprehensive plan of
 23 projects has been approved by the director of the budget (51FS12F3)
 24 .. 24,500,000 (re. \$22,839,000)

25 Capital Projects Funds - Other
 26 Mental Hygiene Facilities Capital Improvement Fund
 27 New Facilities Purpose

28 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 29 hereby amended and reappropriated to read:
 30 For the acquisition and alterations and improvements of property to be
 31 used as state-operated community residential facilities. Upon
 32 request of the commissioner of the office for people with develop-
 33 mental disabilities and approval by the director of the budget, this
 34 appropriation may be suballocated or transferred to the dormitory
 35 authority of the state of New York. Upon request of the commissioner
 36 of the office for people with developmental disabilities, and
 37 approval by the director of the budget, this appropriation may be
 38 used for the acquisition and alterations and improvements of proper-
 39 ty to be used as not-for-profit facilities licensed pursuant to
 40 articles 16 and 41 of the mental hygiene law (51R11107)
 41 31,000,000 (re. \$31,000,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 43 amended by chapter 54, section 1, of the laws of 2011, is hereby
 44 amended and reappropriated to read:
 45 For the acquisition and alterations and improvements of property to be
 46 used as state-operated community residential facilities. Upon

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 request of the commissioner of the office for people with develop-
 2 mental disabilities and approval by the director of the budget, this
 3 appropriation may be suballocated or transferred to the dormitory
 4 authority of the state of New York. Upon request of the commissioner
 5 of the office for people with developmental disabilities, and
 6 approval by the director of the budget, this appropriation may be
 7 used for the acquisition and alterations and improvements of proper-
 8 ty to be used as not-for-profit facilities licensed pursuant to
 9 articles 16 and 41 of the mental hygiene law (51R11007)
 10 28,325,000 (re. \$28,325,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2009, as
 12 amended by chapter 54, section 1, of the laws of 2011, is hereby
 13 amended and reappropriated to read:

14 For the acquisition and alterations and improvements of property to be
 15 used as state-operated community residential facilities. Upon
 16 request of the commissioner of the office for people with develop-
 17 mental disabilities and approval by the director of the budget, this
 18 appropriation may be suballocated or transferred to the dormitory
 19 authority of the state of New York. Upon request of the commissioner
 20 of the office for people with developmental disabilities, and
 21 approval by the director of the budget, this appropriation may be
 22 used for the acquisition and alterations and improvements of proper-
 23 ty to be used as not-for-profit facilities licensed pursuant to
 24 articles 16 and 41 of the mental hygiene law (51R10907)
 25 14,675,000 (re. \$6,977,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2008, as
 27 amended by chapter 54, section 1, of the laws of 2011, is hereby
 28 amended and reappropriated to read:

29 For the acquisition and alterations and improvements of property to be
 30 used as state-operated community residential facilities. Upon
 31 request of the commissioner of the office for people with develop-
 32 mental disabilities and approval by the director of the budget, this
 33 appropriation may be suballocated or transferred to the dormitory
 34 authority of the state of New York. Upon request of the commissioner
 35 of the office for people with developmental disabilities, and
 36 approval by the director of the budget, this appropriation may be
 37 used for the acquisition and alterations and improvements of proper-
 38 ty to be used as not-for-profit facilities licensed pursuant to
 39 articles 16 and 41 of the mental hygiene law (51R10807)
 40 24,575,000 (re. \$4,961,000)

41 Capital Projects Funds - Other
 42 Mental Hygiene Facilities Capital Improvement Fund
 43 Preservation of Facilities Purpose

44 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 45 hereby amended and reappropriated to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For renovation and minor rehabilitation and improvements of state-
 2 owned community residential and day program facilities for persons
 3 with developmental disabilities. Upon request of the commissioner of
 4 the office for people with developmental disabilities and approval
 5 by the director of the budget, this appropriation may be suballo-
 6 cated or transferred to the dormitory authority of the state of New
 7 York, provided, however, that no expenditures may be made from this
 8 appropriation until a comprehensive plan of projects has been
 9 approved by the director of the budget (51PR1303)
 10 1,000,000 (re. \$1,000,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 12 hereby amended and reappropriated to read:

13 For renovation and minor rehabilitation and improvements of state-
 14 owned community residential and day program facilities for persons
 15 with developmental disabilities. Upon request of the commissioner of
 16 the office for people with developmental disabilities and approval
 17 by the director of the budget, this appropriation may be suballo-
 18 cated or transferred to the dormitory authority of the state of New
 19 York, provided, however, that no expenditures may be made from this
 20 appropriation until a comprehensive plan of projects has been
 21 approved by the director of the budget (51PR1203)
 22 1,000,000 (re. \$1,000,000)

23 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 24 hereby amended and reappropriated to read:

25 For renovation and minor rehabilitation and improvements of state-
 26 owned community residential and day program facilities for persons
 27 with developmental disabilities. Upon request of the commissioner of
 28 the office for people with developmental disabilities and approval
 29 by the director of the budget, this appropriation may be suballo-
 30 cated or transferred to the dormitory authority of the state of New
 31 York (51PR1103) ... 1,000,000 (re. \$357,000)

32 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 33 amended by chapter 54, section 1, of the laws of 2011, is hereby
 34 amended and reappropriated to read:

35 For renovation and minor rehabilitation and improvements of state-
 36 owned community residential and day program facilities for persons
 37 with developmental disabilities. Upon request of the commissioner of
 38 the office for people with developmental disabilities and approval
 39 by the director of the budget, this appropriation may be suballo-
 40 cated or transferred to the dormitory authority of the state of New
 41 York (51PR1003) ... 1,000,000 (re. \$235,000)

42 The appropriation made by chapter 54, section 1, of the laws of 2009, as
 43 amended by chapter 54, section 1, of the laws of 2011, is hereby
 44 amended and reappropriated to read:

45 For renovation and minor rehabilitation and improvements of state-
 46 owned community residential and day program facilities for persons

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 with developmental disabilities. Upon request of the commissioner of
 2 the office for people with developmental disabilities and approval
 3 by the director of the budget, this appropriation may be suballo-
 4 cated or transferred to the dormitory authority of the state of New
 5 York (51PR0903) ... 1,000,000 (re. \$64,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2008, as
 7 amended by chapter 54, section 1, of the laws of 2011, is hereby
 8 amended and reappropriated to read:

9 For renovation and minor rehabilitation and improvements of state-
 10 owned community residential and day program facilities for persons
 11 with developmental disabilities. Upon request of the commissioner of
 12 the office for people with developmental disabilities and approval
 13 by the director of the budget, this appropriation may be suballo-
 14 cated or transferred to the dormitory authority of the state of New
 15 York (51PR0803) ... 1,000,000 (re. \$342,000)

16 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

17 Capital Projects Funds - Other
 18 Capital Projects Fund
 19 New Facilities Purpose

20 By chapter 54, section 1, of the laws of 2013:

21 For state aid, to municipalities and other public and not-forprofit
 22 agencies, including the payment of liabilities incurred prior to
 23 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
 24 ity studies, property options, capital renovations, acquisition of
 25 property, construction, rehabilitation and capital costs incidental
 26 and appurtenant to facilities required to be licensed pursuant to
 27 article 16, as defined in the mental hygiene law, and for services
 28 and expenses related to environmental modifications and adaptive
 29 technology services at voluntary not-for-profit provider operated
 30 community residential facilities, certified family care homes and
 31 private residences, as a loan and/or grant to family care providers,
 32 for payment to other state and federal housing agencies, private
 33 corporations and for capital development of residential housing or
 34 day program alternatives not currently defined in the mental hygiene
 35 law, provided, however, that no expenditures may be made from this
 36 appropriation until a comprehensive plan of projects has been
 37 approved by the director of the budget (51B11307)
 38 5,900,000 (re. \$5,900,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For state aid, to municipalities and other public and not-forprofit
 41 agencies, including the payment of liabilities incurred prior to
 42 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
 43 ity studies, property options, capital renovations, acquisition of
 44 property, construction, rehabilitation and capital costs incidental
 45 and appurtenant to facilities required to be licensed pursuant to

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 article 16, as defined in the mental hygiene law, and for services
 2 and expenses related to environmental modifications and adaptive
 3 technology services at voluntary not-for-profit provider operated
 4 community residential facilities, certified family care homes and
 5 private residences, as a loan and/or grant to family care providers,
 6 for payment to other state and federal housing agencies, private
 7 corporations and for capital development of residential housing or
 8 day program alternatives not currently defined in the mental hygiene
 9 law, provided, however, that no expenditures may be made from this
 10 appropriation until a comprehensive plan of projects has been
 11 approved by the director of the budget (51B11207)
 12 5,740,000 (re. \$5,740,000)

13 By chapter 54, section 1, of the laws of 2011:
 14 For state aid, to municipalities and other public and not-for-profit
 15 agencies, including the payment of liabilities incurred prior to
 16 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
 17 ity studies, property options, capital renovations, acquisition of
 18 property, construction, rehabilitation and capital costs incidental
 19 and appurtenant to facilities required to be licensed pursuant to
 20 article 16, as defined in the mental hygiene law, and for services
 21 and expenses related to environmental modifications and adaptive
 22 technology services at voluntary not-for-profit provider operated
 23 community residential facilities, certified family care homes and
 24 private residences, as a loan and/or grant to family care providers,
 25 for payment to other state and federal housing agencies, private
 26 corporations and for capital development of residential housing or
 27 day program alternatives not currently defined in the mental hygiene
 28 law (51B11107) ... 5,370,000 (re. \$5,370,000)

29 Capital Projects Funds - Other
 30 Capital Projects Fund
 31 Preservation of Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:
 33 For state aid, to municipalities and other public and not-forprofit
 34 agencies, including the payment of liabilities incurred prior to
 35 April 1, 2013, for up to 100 per centum of the net cost of services
 36 and expenses related to the maintenance and improvement inclusive of
 37 fire safety and life safety upgrades of voluntary not-for-profit
 38 provider operated community residential and day service programs,
 39 provided, however, that no expenditures may be made from this appro-
 40 priation until a comprehensive plan of projects has been approved by
 41 the director of the budget (51201303)
 42 5,000,000 (re. \$5,000,000)

43 By chapter 54, section 1, of the laws of 2012:
 44 For state aid, to municipalities and other public and not-for-profit
 45 agencies, including the payment of liabilities incurred prior to
 46 April 1, 2012, for up to 100 per centum of the net cost of services

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and expenses related to the maintenance and improvement inclusive of
 2 fire safety and life safety upgrades of voluntary not-for-profit
 3 provider operated community residential and day service programs,
 4 provided, however, that no expenditures may be made from this appro-
 5 priation until a comprehensive plan of projects has been approved by
 6 the director of the budget (51201203)
 7 5,000,000 (re. \$1,801,000)

8 Capital Projects Funds - Other
 9 Mental Hygiene Facilities Capital Improvement Fund
 10 Community Facilities Purpose

11 The appropriation made by chapter 54, section 1, of the laws of 2013, is
 12 hereby amended and reappropriated to read:

13 For the comprehensive construction programs, purposes and projects as
 14 herein specified, and for departmental administrative costs related
 15 thereto, consistent with section 41.34 of the mental hygiene law,
 16 and for the acquisition of property, construction and rehabilitation,
 17 including the payment of preoperational costs incurred prior to
 18 occupancy, of article 16 community mental retardation facilities and
 19 associated programs and facilities and under the auspice of munici-
 20 palities and other public and not-for-profit private agencies
 21 approved by the commissioner of the office for people with develop-
 22 mental disabilities, pursuant to article 41 of the mental hygiene
 23 law and for management fees associated with voluntary not-for-profit
 24 operated projects to be financed through dormitory authority of the
 25 state of New York bonds, provided, however, that no expenditures may
 26 be made from this appropriation until a comprehensive plan of
 27 projects has been approved by the director of the budget. Upon
 28 request of the commissioner of the office for people with develop-
 29 mental disabilities and approval by the director of the budget, this
 30 appropriation may be suballocated or transferred to the dormitory
 31 authority of the state of New York (513213H2)
 32 7,400,000 (re. \$7,400,000)

33 The appropriation made by chapter 54, section 1, of the laws of 2012, is
 34 hereby amended and reappropriated to read:

35 For the comprehensive construction programs, purposes and projects as
 36 herein specified, and for departmental administrative costs related
 37 thereto, consistent with section 41.34 of the mental hygiene law,
 38 and for the acquisition of property, construction and rehabili-
 39 tation, including the payment of preoperational costs incurred prior
 40 to occupancy, of article 16 community mental retardation facilities
 41 and associated programs and facilities and under the auspice of
 42 municipalities and other public and not-for-profit private agencies
 43 approved by the commissioner of the office for people with develop-
 44 mental disabilities, pursuant to article 41 of the mental hygiene
 45 law and for management fees associated with voluntary not-for-profit
 46 operated projects to be financed through dormitory authority of
 47 thestate of New York bonds, provided, however, that no expenditures

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 may be made from this appropriation until a comprehensive plan of
 2 projects has been approved by the director of the budget. Upon
 3 request of the commissioner of the office for people with develop-
 4 mental disabilities and approval by the director of the budget, this
 5 appropriation may be suballocated or transferred to the dormitory
 6 authority of the state of New York (513212H2)
 7 7,280,000 (re. \$7,280,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2011, is
 9 hereby amended and reappropriated to read:

10 For the comprehensive construction programs, purposes and projects as
 11 herein specified, and for departmental administrative costs related
 12 thereto, consistent with section 41.34 of the mental hygiene law,
 13 and for the acquisition of property, construction and rehabili-
 14 tation, including the payment of preoperational costs incurred prior
 15 to occupancy, of article 16 community mental retardation facilities
 16 and associated programs and facilities and under the auspice of
 17 municipalities and other public and not-for-profit private agencies
 18 approved by the commissioner of the office for people with develop-
 19 mental disabilities, pursuant to article 41 of the mental hygiene
 20 law and for management fees associated with voluntary not-for-profit
 21 operated projects to be financed through dormitory authority of the
 22 state of New York bonds. Upon request of the commissioner of the
 23 office for people with developmental disabilities and approval by
 24 the director of the budget, this appropriation may be suballocated
 25 or transferred to the dormitory authority of the state of New York
 26 (513211H2) ... 7,000,000 (re. \$7,000,000)

27 The appropriation made by chapter 54, section 1, of the laws of 2010, as
 28 amended by chapter 54, section 1, of the laws of 2011, is hereby
 29 amended and reappropriated to read:

30 For the comprehensive construction programs, purposes and projects as
 31 herein specified, and for departmental administrative costs related
 32 thereto, consistent with section 41.34 of the mental hygiene law, and
 33 for the acquisition of property, construction and rehabilitation,
 34 including the payment of preoperational costs incurred prior to
 35 occupancy, of article 16 community mental retardation facilities and
 36 associated programs and facilities and under the auspice of munici-
 37 palities and other public and not-for-profit private agencies
 38 approved by the commissioner of the office for people with develop-
 39 mental disabilities, pursuant to article 41 of the mental hygiene
 40 law and for management fees associated with voluntary not-for-profit
 41 operated projects to be financed through dormitory authority of the
 42 state of New York bonds. Upon request of the commissioner of the
 43 office for people with developmental disabilities and approval by
 44 the director of the budget, this appropriation may be suballocated
 45 or transferred to the dormitory authority of the state of New York
 46 (513210H2) ... 6,710,000 (re. \$6,710,000)

47 Capital Projects Funds - Other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Mental Hygiene Facilities Capital Improvement Fund
2 Fire Safety Purpose

3 The appropriation made by chapter 54, section 1, of the laws of 2013, is
4 hereby amended and reappropriated to read:

5 For the comprehensive construction programs, purposes and projects as
6 herein specified, and for departmental administrative costs related
7 thereto, consistent with section 41.34 of the mental hygiene law,
8 and for alterations and improvements for fire safety and life safety
9 upgrades of article 16 community mental retardation facilities and
10 associated programs and facilities and under the auspice of munici-
11 palities and other public and not-for-profit private agencies
12 approved by the commissioner of the office for people with develop-
13 mental disabilities, pursuant to article 41 of the mental hygiene
14 law and for management fees associated with voluntary not-for-profit
15 operated projects to be financed through dormitory authority of the
16 state of New York bonds, provided, however, that no expenditures may
17 be made from this appropriation until a comprehensive plan of
18 projects has been approved by the director of the budget. Upon
19 request of the commissioner of the office for people with develop-
20 mental disabilities and approval by the director of the budget, this
21 appropriation may be suballocated or transferred to the dormitory
22 authority of the state of New York (51FV13F3)
23 30,000,000 (re. \$30,000,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2012, is
25 hereby amended and reappropriated to read:

26 For the comprehensive construction programs, purposes and projects as
27 herein specified, and for departmental administrative costs related
28 thereto, consistent with section 41.34 of the mental hygiene law,
29 and for alterations and improvements for fire safety and life safety
30 upgrades of article 16 community mental retardation facilities and
31 associated programs and facilities and under the auspice of munici-
32 palities and other public and not-for-profit private agencies
33 approved by the commissioner of the office for people with develop-
34 mental disabilities, pursuant to article 41 of the mental hygiene
35 law and for management fees associated with voluntary not-for-profit
36 operated projects to be financed through dormitory authority of the
37 state of New York bonds, provided, however, that no expenditures may
38 be made from this appropriation until a comprehensive plan of
39 projects has been approved by the director of the budget. Upon
40 request of the commissioner of the office for people with develop-
41 mental disabilities and approval by the director of the budget, this
42 appropriation may be suballocated or transferred to the dormitory
43 authority of the state of New York (51FV12F3)
44 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and METROPOLITAN TRANSPORTATION AUTHORITY (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Mass Transit Purpose

14 For the costs of the metropolitan transpor-
15 tation authority's 2015-2019 capital
16 program, pursuant to chapter 54 of the
17 laws of 2016 regarding the commitment of
18 the state of New York to fund, over a
19 multi-year period, \$7,336,000,000 of capi-
20 tal costs related to such program. Funds
21 appropriated herein shall be made avail-
22 able in the event that the state elects to
23 meet its commitment through direct
24 payments (26JW18MT) 1,467,200,000
25 For the costs of capital projects for the
26 planning and design, acquisition,
27 construction, reconstruction, replacement,
28 improvement, reconditioning, rehabili-
29 tation and preservation, including the
30 acquisition of real property and interests
31 therein required or expected to be
32 required in connection therewith, of urban
33 mass transit systems, facilities and
34 equipment, including acquisition, which
35 are in the subway action plan approved by
36 the metropolitan transportation authority
37 board (26AC18MT) 174,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs of the metropolitan transportation authority's 2015-2019
 7 capital program, pursuant to chapter 54 of the laws of 2016 regard-
 8 ing the commitment of the state of New York to fund, over a multi-
 9 year period, \$7,336,000,000 of capital costs related to such
 10 program. Funds appropriated herein shall be made available in the
 11 event that the state elects to meet its commitment through direct
 12 payments (26JW17MT) ... 1,467,200,000 (re. \$1,467,200,000)

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
14 section 1, of the laws of 2017:

15 For the costs of the metropolitan transportation authority's 2015-
 16 2019 capital program, pursuant to chapter 54 of the laws of 2016
 17 regarding the commitment of the state of New York to fund, over a
 18 multi-year period, \$7,336,000,000 of capital costs related to such
 19 program. Funds appropriated herein shall be made available in the
 20 event that the state elects to meet its commitment through direct
 21 payments (26JW16MT) ... 2,934,400,000 (re. \$2,934,400,000)

22 By chapter 54, section 1, of the laws of 2015:

23 For the costs of capital projects for the planning and design, acqui-
 24 sition, construction, reconstruction, replacement, improvement,
 25 reconditioning, rehabilitation and preservation, including the
 26 acquisition of real property and interests therein required or
 27 expected to be required in connection therewith, of urban and
 28 commuter passenger, freight rail, omnibus, mass transit and rapid
 29 transit systems, facilities and equipment, including acquisition,
 30 which are capital elements set forth in the 2015-2019 capital
 31 program plans approved by the metropolitan transportation authority
 32 capital program review board (260215MT)
 33 750,000,000 (re. \$750,000,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For the costs of capital projects for the planning and design, acqui-
 36 sition, construction, reconstruction, replacement, improvement,
 37 reconditioning, rehabilitation and preservation, including the
 38 acquisition of real property and interests therein required or
 39 expected to be required in connection therewith, of urban and
 40 commuter passenger, freight rail, omnibus, mass transit and rapid
 41 transit systems, facilities and equipment, including acquisition,
 42 which are capital elements set forth in the 2010-2014 capital
 43 program plans approved by the metropolitan transportation authority
 44 capital program review board (260112MT)
 45 770,000,000 (re. \$370,000,000)

46 Capital Projects Funds - Other

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Projects Fund
2 Mass Transportation and Rail Freight Purpose

3 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

4 The appropriation made by chapter 314, section 30, of the laws of 1981,
5 as amended by chapter 54, section 1, of the laws of 2017, is hereby
6 amended and reappropriated to read:

7 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
8 so much thereof as may be necessary, is hereby appropriated as an
9 advance from the capital projects fund to the Triborough bridge and
10 tunnel authority for replacements of the authority's insurance
11 reserve and operating contingency reserve for the period beginning
12 April 1, [2017] 2018 and ending March 31, [2018] 2019. The advance
13 appropriation shall be made available and paid only if the Tribor-
14 ough bridge and tunnel authority's insurance reserve and operating
15 contingency reserve is needed for the purposes for which the
16 reserves were created.

17 Notwithstanding the provisions of any general or special law, no part
18 of any such appropriation shall be available for the purposes desig-
19 nated until a certificate of approval of availability shall have
20 been issued by the director of the budget, and a copy of such
21 certificate filed with the state comptroller, the chairman of the
22 senate finance committee and the chairman of the assembly ways and
23 means committee. Such certificate may be amended from time to time
24 subject to the approval of the director of the budget, and a copy of
25 each such amendment shall be filed with the state comptroller, the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee (03310912) (re. \$36,000,000)

28 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - Rebuild and Renew New York (Bondable)
31 Mass Transit Purpose

32 By chapter 55, section 1, of the laws of 2009:
33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and section 1270-f of the
35 public authorities law, of capital projects to be reimbursed from
36 bond fund proceeds for the planning and design, acquisition,
37 construction, reconstruction, replacement, improvement, recondition-
38 ing, rehabilitation and preservation, including the acquisition of
39 real property and interests therein required or expected to be
40 required in connection therewith, of urban and commuter passenger,
41 freight rail, omnibus, mass transit and rapid transit systems,
42 facilities and equipment, including acquisition, which are capital
43 elements set forth in the 2005-2009 capital program plans approved
44 by the metropolitan transportation authority capital program review
45 board (26BA09MT) ... 82,000,000 (re. \$82,000,000)

46 By chapter 55, section 1, of the laws of 2008:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the costs, pursuant to the provisions of the rebuild and renew New
 2 York transportation bond act of 2005 and section 1270-f of the
 3 public authorities law, of capital projects to be reimbursed from
 4 bond fund proceeds for the planning and design, acquisition,
 5 construction, reconstruction, replacement, improvement, recondition-
 6 ing, rehabilitation and preservation, including the acquisition of
 7 real property and interests therein required or expected to be
 8 required in connection therewith, of urban and commuter passenger,
 9 freight rail, omnibus, mass transit and rapid transit systems,
 10 facilities and equipment, including acquisition, which are capital
 11 elements set forth in the 2005-2009 capital program plans approved
 12 by the metropolitan transportation authority capital program review
 13 board (26BA08MT) ... 487,000,000 (re. \$303,400,000)

14 By chapter 55, section 1, of the laws of 2007:
 15 For the costs, pursuant to the provisions of the rebuild and renew New
 16 York transportation bond act of 2005 and section 1270-f of the
 17 public authorities law, of capital projects to be reimbursed from
 18 bond fund proceeds for the planning and design, acquisition,
 19 construction, reconstruction, replacement, improvement, recondition-
 20 ing, rehabilitation and preservation, including the acquisition of
 21 real property and interests therein required or expected to be
 22 required in connection therewith, of urban and commuter passenger,
 23 freight rail, omnibus, mass transit and rapid transit systems,
 24 facilities and equipment, including acquisition, which are capital
 25 elements set forth in the 2005-2009 capital program plans approved
 26 by the metropolitan transportation authority capital program review
 27 board (26BA07MT) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other (37,200,000 / 74,728,000), Federal (33,000,000 / 171,143,000), and All Funds (70,200,000 / 245,871,000).

10 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 21,200,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Preservation of Facilities Purpose

15 Alterations and improvements for the preser-
16 vation of facilities including liabilities
17 incurred prior to April 1, 2018 (07SP1803) .. 13,200,000

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 New Facilities Purpose

21 For the cost of studies, site acquisitions,
22 planning, design, construction, recon-
23 struction, renovation, and equipment
24 related to the development of federal
25 military and state organized militia
26 facilities including related departmental
27 administrative costs incurred prior to
28 April 1, 2018 (07FN1807) 8,000,000

29 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 11,000,000
30

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Maintenance and Operations Purpose

34 For the maintenance and operation of various
35 facilities and systems including personal
36 services, fringe benefits and indirect
37 costs. Notwithstanding any other law to
38 the contrary, all or a portion of the
39 funds appropriated herein may be suballo-
40 cated or transferred to any department,
41 agency, or public authority (07FM18MO) 4,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2018-19

1 Capital Projects Funds - Federal
2 Federal Capital Projects Fund
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various
5 facilities and systems including personal
6 services, fringe benefits and indirect
7 costs. Notwithstanding any other law to
8 the contrary, all or a portion of the
9 funds appropriated herein may be suballo-
10 cated or transferred to any department,
11 agency, or public authority (07MF18MO) 7,000,000

12 MAINTENANCE AND IMPROVEMENTS (CCP) 38,000,000
13 -----

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Preservation of Facilities Purpose

17 Alterations and improvements for the preser-
18 vation of facilities including liabilities
19 incurred prior to April 1, 2018 (07MB1803) .. 20,000,000

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 Preservation of Facilities Purpose

23 Alterations and improvements for the preser-
24 vation of facilities including liabilities
25 incurred prior to April 1, 2018 (07FO1803) .. 18,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,
 7 construction, reconstruction, renovation, and equipment related to
 8 the development of federal military and state organized militia
 9 facilities including related departmental administrative costs
 10 incurred prior to April 1, 2015 (07SN1507)
 11 1,000,000 (re. \$994,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,
 14 construction, reconstruction, renovation, and equipment related to
 15 the development of federal military and state organized militia
 16 facilities including related departmental administrative costs
 17 incurred prior to April 1, 2014 (07SN1407)
 18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
 21 construction, reconstruction, renovation, and equipment related to
 22 the development of federal military and state organized militia
 23 facilities including related departmental administrative costs
 24 incurred prior to April 1, 2013 (07SN1307)
 25 2,200,000 (re. \$1,666,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
 28 construction, reconstruction, renovation, and equipment related to
 29 the development of federal military and state organized militia
 30 facilities including related departmental administrative costs
 31 incurred prior to April 1, 2012 (07SN1207)
 32 3,200,000 (re. \$944,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,
 35 construction, reconstruction, renovation, and equipment related to
 36 the development of federal military and state organized militia
 37 facilities including related departmental administrative costs
 38 incurred prior to April 1, 2011 (07SN1107)
 39 3,200,000 (re. \$149,000)

40 By chapter 50, section 1, of the laws of 2010:

41 For the cost of studies, site acquisitions, planning, design,
 42 construction, reconstruction, renovation, and equipment related to
 43 the development of federal military and state organized militia
 44 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 incurred prior to April 1, 2010 (07SN1007)
2 2,100,000 (re. \$6,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund
5 Preservation of Facilities Purpose

6 By chapter 54, section 1, of the laws of 2017:
7 Alterations and improvements for the preservation of facilities
8 including liabilities incurred prior to April 1, 2017 (07OB1703) ...
9 3,000,000 (re. \$2,869,000)

10 By chapter 55, section 1, of the laws of 2016:
11 Alterations and improvements for the preservation of facilities
12 including liabilities incurred prior to April 1, 2016 (07SP1603) ...
13 6,000,000 (re. \$3,724,000)

14 By chapter 54, section 1, of the laws of 2015:
15 Alterations and improvements for the preservation of facilities
16 including liabilities incurred prior to April 1, 2015 (07SP1503) ...
17 2,000,000 (re. \$327,000)

18 By chapter 54, section 1, of the laws of 2014:
19 Alterations and improvements for the preservation of facilities
20 including liabilities incurred prior to April 1, 2014 (07SP1403) ...
21 5,000,000 (re. \$30,000)

22 By chapter 54, section 1, of the laws of 2013:
23 Alterations and improvements for the preservation of facilities
24 including liabilities incurred prior to April 1, 2013 (07SP1303) ...
25 3,000,000 (re. \$281,000)

26 Capital Projects Funds - Federal
27 Federal Capital Projects Fund
28 New Facilities Purpose

29 By chapter 54, section 1, of the laws of 2017:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2017 (07NF1707)
35 8,000,000 (re. \$8,000,000)

36 By chapter 55, section 1, of the laws of 2016:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2016 (07NF1607)
42 1,000,000 (re. \$1,000,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:
 2 For the cost of studies, site acquisitions, planning, design,
 3 construction, reconstruction, renovation, and equipment related to
 4 the development of federal military and state organized militia
 5 facilities including related departmental administrative costs
 6 incurred prior to April 1, 2015 (07NF1507)
 7 2,000,000 (re. \$2,000,000)

8 By chapter 54, section 1, of the laws of 2014:
 9 For the cost of studies, site acquisitions, planning, design,
 10 construction, reconstruction, renovation, and equipment related to
 11 the development of federal military and state organized militia
 12 facilities including related departmental administrative costs
 13 incurred prior to April 1, 2014 (07NF1407)
 14 4,600,000 (re. \$4,600,000)

15 By chapter 54, section 1, of the laws of 2013:
 16 For the cost of studies, site acquisitions, planning, design,
 17 construction, reconstruction, renovation, and equipment related to
 18 the development of federal military and state organized militia
 19 facilities including related departmental administrative costs
 20 incurred prior to April 1, 2013 (07FN1307)
 21 7,600,000 (re. \$7,600,000)

22 By chapter 54, section 1, of the laws of 2012:
 23 For the cost of studies, site acquisitions, planning, design,
 24 construction, reconstruction, renovation, and equipment related to
 25 the development of federal military and state organized militia
 26 facilities including related departmental administrative costs
 27 incurred prior to April 1, 2012 (07FN1207)
 28 6,600,000 (re. \$6,600,000)

29 By chapter 54, section 1, of the laws of 2011:
 30 For the cost of studies, site acquisitions, planning, design,
 31 construction, reconstruction, renovation, and equipment related to
 32 the development of federal military and state organized militia
 33 facilities including related departmental administrative costs
 34 incurred prior to April 1, 2011 (07FN1107)
 35 6,600,000 (re. \$5,123,000)

36 By chapter 50, section 1, of the laws of 2010:
 37 For the cost of studies, site acquisitions, planning, design,
 38 construction, reconstruction, renovation, and equipment related to
 39 the development of federal military and state organized militia
 40 facilities including related departmental administrative costs
 41 incurred prior to April 1, 2010 (07NF1007)
 42 2,000,000 (re. \$213,000)

43 By chapter 50, section 1, of the laws of 2008:
 44 For the cost of studies, site acquisitions, planning, design,
 45 construction, reconstruction, renovation, and equipment related to
 46 the development of federal military and state organized militia

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 facilities including related departmental administrative costs
2 incurred prior to April 1, 2008 (07FN0807)
3 1,100,000 (re. \$203,000)

4 By chapter 50, section 1, of the laws of 2007:
5 For the cost of studies, site acquisitions, planning, design,
6 construction, reconstruction, renovation, and equipment related to
7 the development of federal military and state organized militia
8 facilities including related departmental administrative costs
9 incurred prior to April 1, 2007 (07M40707)
10 5,000,000 (re. \$1,960,000)

11 By chapter 50, section 1, of the laws of 2005:
12 For the cost of studies, site acquisitions, planning, design,
13 construction, reconstruction, renovation, and equipment related to
14 the development of federal military and state organized militia
15 facilities including related departmental administrative costs
16 incurred prior to April 1, 2005 (07M10507)
17 10,000,000 (re. \$197,000)

18 Capital Projects Funds - Federal
19 Federal Capital Projects Fund
20 Preservation of Facilities Purpose

21 By chapter 55, section 1, of the laws of 2016:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2016 (07FP1603) ...
24 3,000,000 (re. \$3,000,000)

25 By chapter 54, section 1, of the laws of 2015:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2015 (07FP1503) ...
28 3,000,000 (re. \$3,000,000)

29 By chapter 54, section 1, of the laws of 2014:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2014 (07FP1403) ...
32 5,000,000 (re. \$5,000,000)

33 By chapter 54, section 1, of the laws of 2013:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2013 (07FP1303) ...
36 3,000,000 (re. \$2,943,000)

37 By chapter 54, section 1, of the laws of 2012:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2012 (07FP1203) ...
40 3,000,000 (re. \$2,841,000)

41 By chapter 54, section 1, of the laws of 2011:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2011 (07FP1103) ...
3 3,000,000 (re. \$2,450,000)

4 By chapter 50, section 1, of the laws of 2010:
5 Alterations and improvements for the preservation of facilities
6 including liabilities incurred prior to April 1, 2010 (07FP1003) ...
7 3,000,000 (re. \$451,000)

8 By chapter 50, section 1, of the laws of 2009:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2009 (07FP0903) ...
11 3,000,000 (re. \$714,000)

12 By chapter 50, section 1, of the laws of 2008:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2008 (07FP0803) ...
15 2,500,000 (re. \$1,026,000)

16 By chapter 50, section 1, of the laws of 2007:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2007 (07F20703) ...
19 2,500,000 (re. \$306,000)

20 MAINTENANCE AND IMPROVEMENT (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 2015:
25 For the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment related to
27 the development of federal military and state organized militia
28 facilities including related departmental administrative costs
29 incurred prior to April 1, 2015 (07SF1507)
30 7,000,000 (re. \$7,000,000)

31 By chapter 54, section 1, of the laws of 2013:
32 For the cost of studies, site acquisitions, planning, design,
33 construction, reconstruction, renovation, and equipment related to
34 the development of federal military and state organized militia
35 facilities including related departmental administrative costs
36 incurred prior to April 1, 2013 (07SF1307)
37 1,000,000 (re. \$642,000)

38 By chapter 54, section 1, of the laws of 2012:
39 For the cost of studies, site acquisitions, planning, design,
40 construction, reconstruction, renovation, and equipment related to
41 the development of federal military and state organized militia
42 facilities including related departmental administrative costs

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 incurred prior to April 1, 2012 (07SF1207)
2 11,000,000 (re. \$5,235,000)

3 By chapter 50, section 1, of the laws of 2009:
4 For the cost of studies, site acquisitions, planning, design,
5 construction, reconstruction, renovation, and equipment related to
6 the development of federal military and state organized militia
7 facilities including related departmental administrative costs
8 incurred prior to April 1, 2009 (07SF0907)
9 1,000,000 (re. \$607,000)

10 By chapter 50, section 1, of the laws of 2006:
11 For the cost of studies, site acquisitions, planning, design,
12 construction, reconstruction, renovation, and equipment related to
13 the development of federal military and state organized militia
14 facilities including related departmental administrative costs
15 incurred prior to April 1, 2006 (07M20607)
16 3,500,000 (re. \$301,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2017:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2017 (07MB1703) ...
23 17,000,000 (re. \$15,635,000)

24 By chapter 55, section 1, of the laws of 2016:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2016 (07S01603) ...
27 7,200,000 (re. \$6,349,000)
28 For preventive maintenance on state facilities including personal
29 services, non-personal services, fringe benefits and the contractual
30 services provided by private firms, including the payment of liabil-
31 ities incurred prior to April 1, 2016 (07SM1603)
32 3,000,000 (re. \$845,000)

33 By chapter 54, section 1, of the laws of 2015:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2015 (07S01503) ...
36 3,200,000 (re. \$817,000)

37 By chapter 54, section 1, of the laws of 2014:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2014 (07S01403) ...
40 6,200,000 (re. \$3,347,000)

41 By chapter 54, section 1, of the laws of 2013:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2013 (07S01303) ...
44 7,000,000 (re. \$1,491,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 By chapter 54, section 1, of the laws of 2012:
- 2 Alterations and improvements for the preservation of facilities
- 3 including liabilities incurred prior to April 1, 2012 (07SO1203) ...
- 4 7,000,000 (re. \$909,000)

- 5 By chapter 54, section 1, of the laws of 2011:
- 6 Alterations and improvements for the preservation of facilities
- 7 including liabilities incurred prior to April 1, 2011 (07SO1103) ...
- 8 7,000,000 (re. \$522,000)

- 9 By chapter 50, section 1, of the laws of 2010:
- 10 Alterations and improvements for the preservation of facilities
- 11 including liabilities incurred prior to April 1, 2010 (07SO1003) ...
- 12 7,000,000 (re. \$38,000)

- 13 Capital Projects Funds - Federal
- 14 Federal Capital Projects Fund
- 15 New Facilities Purpose

- 16 By chapter 55, section 1, of the laws of 2016:
- 17 For the cost of studies, site acquisitions, planning, design,
- 18 construction, reconstruction, renovation, and equipment related to
- 19 the development of federal military and state organized militia
- 20 facilities including related departmental administrative costs
- 21 incurred prior to April 1, 2016 (07FF1607)
- 22 10,000,000 (re. \$10,000,000)

- 23 By chapter 54, section 1, of the laws of 2015:
- 24 For the cost of studies, site acquisitions, planning, design,
- 25 construction, reconstruction, renovation, and equipment related to
- 26 the development of federal military and state organized militia
- 27 facilities including related departmental administrative costs
- 28 incurred prior to April 1, 2015 (07FF1507)
- 29 14,000,000 (re. \$14,000,000)

- 30 By chapter 54, section 1, of the laws of 2014:
- 31 For the cost of studies, site acquisitions, planning, design,
- 32 construction, reconstruction, renovation, and equipment related to
- 33 the development of federal military and state organized militia
- 34 facilities including related departmental administrative costs
- 35 incurred prior to April 1, 2014 (07FF1407)
- 36 3,800,000 (re. \$3,800,000)

- 37 By chapter 54, section 1, of the laws of 2013:
- 38 For the cost of studies, site acquisitions, planning, design,
- 39 construction, reconstruction, renovation, and equipment related to
- 40 the development of federal military and state organized militia
- 41 facilities including related departmental administrative costs
- 42 incurred prior to April 1, 2013 (07FF1307)
- 43 2,800,000 (re. \$1,717,000)

- 44 By chapter 54, section 1, of the laws of 2012:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2012 (07F11207)
6 56,000,000 (re. \$12,796,000)

7 By chapter 54, section 1, of the laws of 2011:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2011 (07F11107)
13 2,800,000 (re. \$119,000)

14 By chapter 50, section 1, of the laws of 2008:
15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2008 (07FF0807)
20 2,000,000 (re. \$796,000)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2017:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2017 (07FO1703) ...
27 18,000,000 (re. \$18,000,000)

28 By chapter 55, section 1, of the laws of 2016:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2016 (07FO1603) ...
31 12,000,000 (re. \$12,000,000)
32 For preventive maintenance on state facilities including personal
33 services, non-personal services, fringe benefits and the contractual
34 services provided by private firms, including the payment of liabil-
35 ities incurred prior to April 1, 2016 (07FM1603)
36 5,000,000 (re. \$3,154,000)

37 By chapter 54, section 1, of the laws of 2015:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2015 (07FO1503) ...
40 7,000,000 (re. \$7,000,000)

41 By chapter 54, section 1, of the laws of 2014:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2014 (07FO1403) ...
44 12,600,000 (re. \$12,600,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2013 (07FO1303) ...
 4 12,600,000 (re. \$9,501,000)

5 By chapter 54, section 1, of the laws of 2012:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2012 (07FO1203) ...
 8 12,600,000 (re. \$4,324,000)

9 By chapter 54, section 1, of the laws of 2011:
 10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2011 (07FO1103) ...
 12 12,600,000 (re. \$745,000)

13 By chapter 50, section 1, of the laws of 2010:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2010 (07FO1003) ...
 16 12,600,000 (re. \$1,232,000)

17 By chapter 50, section 1, of the laws of 2009:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2009 (07FO0903) ...
 20 14,600,000 (re. \$41,000)

21 By chapter 50, section 1, of the laws of 2008:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2008 (07FO0803) ...
 24 12,000,000 (re. \$91,000)

25 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

26 Capital Projects Funds - Other
 27 Capital Projects Fund
 28 Maintenance and Operations Purpose

29 By chapter 54, section 1, of the laws of 2017:
 30 For the maintenance and operation of various facilities and systems
 31 including personal services, fringe benefits and indirect costs.
 32 Notwithstanding any other law to the contrary, all or a portion of
 33 the funds appropriated herein may be suballocated or transferred to
 34 any department, agency, or public authority (07FM17MO)
 35 4,000,000 (re. \$4,000,000)

36 Capital Projects Funds - Federal
 37 Federal Capital Projects Fund
 38 Maintenance and Operations Purpose

39 By chapter 54, section 1, of the laws of 2017:
 40 For the maintenance and operation of various facilities and systems
 41 including personal services, fringe benefits and indirect costs.
 42 Notwithstanding any other law to the contrary, all or a portion of

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the funds appropriated herein may be suballocated or transferred to
2 any department, agency, or public authority (07MF17MO)
3 7,000,000 (re. \$7,000,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	251,824,000	2,500,000
6	-----	-----
7 All Funds	251,824,000	2,500,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP)		251,824,000
10		-----

11 Capital Projects Funds - Other
12 Dedicated Highway and Bridge Trust Fund
13 Transportation Support Purpose

14 For services and expenses of the department
15 of motor vehicles.

16 The items shown in the schedule below shall
17 be for projects with a common purpose and
18 may be interchanged without limitation
19 subject to the approval of the director of
20 the budget.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2018-19 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Personal service (231118TS)	100,737,000
32 Nonpersonal service (231218TS)	64,864,000
33 Fringe benefits (231318TS)	65,648,000
34 Indirect costs (231418TS)	3,165,000

35 DMV Seized Assets

36 Nonpersonal service (230518TS)	400,000
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37 Compulsory Insurance

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2018-19 state fiscal year state operations

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2018-19

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6	Personal service (231518TS)	8,274,000
7	Nonpersonal service (231618TS)	1,533,000
8	Fringe benefits (231918TS)	4,686,000
9	Indirect costs (232018TS)	214,000

10 Accident Prevention Course Program

11 For services and expenses related to the
 12 accident prevention course internet tech-
 13 nology pilot program in accordance with
 14 article 12-C of the vehicle and traffic
 15 law.

16	Personal service (232118TS)	160,000
17	Nonpersonal service (232318TS)	265,000
18	Fringe benefits (232618TS)	146,000
19	Indirect costs (232718TS)	4,000

20 Motorcycle Safety

21 For services and expenses related to the
 22 motorcycle safety program in accordance
 23 with section 410-a of the vehicle and
 24 traffic law.

25	Personal service (232818TS)	91,000
26	Nonpersonal service (232918TS)	1,537,000
27	Fringe benefits (233218TS)	98,000
28	Indirect costs (233318TS)	2,000



DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Transportation Support Purpose

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
6 section 1, of the laws of 2012:

7 For services and expenses of the department of motor vehicles
8 (230103TS).

9 Maintenance undistributed

10 For services and expenses related to the establishment, operation and
11 maintenance of stationary offices in any city within the county of
12 Monroe with a population of two hundred thousand or more and in any
13 hamlet within the town of Brookhaven within the county of Suffolk
14 with a population of not less than seven thousand nor more than ten
15 thousand ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	60,000,000	23,086,000
6	-----	-----
7 All Funds	60,000,000	23,086,000
8	=====	=====

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).... 60,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
15 ated for services and expenses related to
16 maintenance of olympic and ski facilities,
17 including but not limited to energy effi-
18 ciency projects, lift maintenance, build-
19 ing maintenance and other infrastructure
20 and preventive maintenance projects,
21 including personal service and the payment
22 of liabilities incurred prior to April 1,
23 2018 (20021803) 10,000,000

24 The sum of \$50,000,000 is hereby appropri-
25 ated for services and expenses related to
26 the upgrade, renovation, and modernization
27 of olympic, ski, and other facilities
28 owned and operated by the olympic regional
29 development authority, including personal
30 service and the payment of liabilities
31 incurred prior to April 1, 2018. The
32 availability of funds from this appropri-
33 ation shall be subject to the approval of
34 a strategic long-term modernization
35 investment plan by the director of the
36 division of the budget (20011803) 50,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2017 (20011703)
12 ... 10,000,000 (re. \$4,586,000)

13 The sum of \$28,000,000 is hereby appropriated for services and
14 expenses related to upgrades to ski facilities, in an amount up to
15 \$20,000,000 for projects located at Whiteface mountain, Gore moun-
16 tain, and Mount Van Hoevenberg ski resorts, and in an amount up to
17 \$8,000,000 for projects located at Belleayre mountain ski resort
18 (20021703) ... 28,000,000 (re. \$18,500,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, Federal, and All Funds.

10 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ... 21,000,000
11

12 Capital Projects Funds - Other
13 Capital Projects Fund
14 Maintenance and Operations Purpose

15 For the maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits and indirect
18 costs (49FM18MO) ... 21,000,000

19 FEDERAL CAPITAL PROJECTS FUND (CCP) ... 20,000,000
20

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 Preservation of Facilities Purpose

24 For the federal government's share of the
25 cost to prepare and review plans, specifi-
26 cations and estimates, for the acquisition
27 of property and for the construction,
28 expansion and rehabilitation of state
29 facilities for recreation. Portions of
30 this appropriation may be suballocated to
31 other state agencies for such eligible
32 projects subject to the approval of the
33 director of the budget (49FE1803) ... 20,000,000

34 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 67,200,000
35

36 Capital Projects Funds - Other
37 Miscellaneous Capital Projects Fund
38 Capital Miscellaneous Gifts Account
39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-
41 ments of various park facilities and

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 historic sites, including personal service
 2 and the payment of liabilities incurred
 3 prior to April 1, 2018, including suballo-
 4 cation to other state departments and
 5 agencies (49GI1803) 24,300,000

6 Capital Projects Funds - Other
 7 Miscellaneous Capital Projects Fund
 8 I Love NY Water Account
 9 Preservation of Facilities Purpose

10 For services and expenses related to boating
 11 access and maintenance in accordance with
 12 a plan to be approved by the director of
 13 the budget (49LV1803) 2,000,000

14 Capital Projects Funds - Other
 15 Miscellaneous Capital Projects Fund
 16 Minekill State Park Account
 17 Preservation of Facilities Purpose

18 For rehabilitation and improvements at Mine-
 19 kill State Park, including the payment of
 20 liabilities incurred prior to April 1,
 21 2018 (49PA1803) 500,000

22 Capital Projects Funds - Other
 23 Miscellaneous Capital Projects Fund
 24 Parks Capital Investment Account
 25 Preservation of Facilities Purpose

26 For rehabilitation, replacement and refur-
 27 bishment of facilities at various parks
 28 and historic sites, including the payment
 29 of liabilities incurred prior to April 1,
 30 2018 (49RR1803) 500,000

31 Capital Projects Funds - Other
 32 Miscellaneous Capital Projects Fund
 33 Resource Account
 34 Preservation of Facilities Purpose

35 For rehabilitation and improvements at vari-
 36 ous parks and historic sites, including
 37 the payment of liabilities incurred prior
 38 to April 1, 2018, including suballocation
 39 to other state departments and agencies
 40 (49NR1803) 1,500,000

41 Capital Projects Funds - Other
 42 State Park Infrastructure Fund
 43 Energy Conservation Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 For energy conservation purposes at various
 2 parks and historic sites, including
 3 personal service and the payment of
 4 liabilities incurred prior to April 1,
 5 2018 (49EC1805) 700,000

6 Capital Projects Funds - Other
 7 State Park Infrastructure Fund
 8 Engineering Services Purpose

9 For state park engineering services and
 10 expenses, including the preparation of
 11 plans and designs; specifications and
 12 estimates; construction management and
 13 supervision; surveys and testing; environ-
 14 mental impact and historic project assess-
 15 ment; and related services for state parks
 16 infrastructure fund projects including the
 17 payment of contractual services, travel
 18 expenses and supplies and fringe benefits
 19 charges (490618ES) 3,800,000

20 Capital Projects Funds - Other
 21 State Park Infrastructure Fund
 22 Facilities for the Physically Disabled Purpose

23 To improve accessibility of facilities for
 24 the disabled at various parks and historic
 25 sites, including personal service and the
 26 payment of liabilities incurred prior to
 27 April 1, 2018 (49041804) 700,000

28 Capital Projects Funds - Other
 29 State Park Infrastructure Fund
 30 Health and Safety Purpose

31 For health and safety projects at various
 32 parks and historic sites, including
 33 personal service and the payment of
 34 liabilities incurred prior to April 1,
 35 2018, including suballocation to other
 36 state departments and agencies (49011801) 4,700,000

37 Capital Projects Funds - Other
 38 State Park Infrastructure Fund
 39 Preservation of Facilities Purpose

40 For alterations, rehabilitation and improve-
 41 ments of various park facilities and
 42 historic sites including personal service
 43 and the payment of liabilities incurred
 44 prior to April 1, 2018, including suballo-



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2018-19

1 cation to other state departments and
2 agencies (49031803) 24,500,000

3 Capital Projects Funds - Other
4 State Park Infrastructure Fund
5 Preventive Maintenance Purpose

6 For preventive maintenance at various parks
7 and historic sites, including personal
8 services and fringe benefits (49ZZ18PM) 4,000,000

9 NEW YORK WORKS (CCP) 92,500,000
10 -----

11 Capital Projects Funds - Other
12 State Park Infrastructure Fund
13 Preservation of Facilities Purpose

14 For services and expenses related to New
15 York Works Infrastructure projects at
16 state parks and historic sites, provided
17 that not less than \$2.5 million is
18 provided to the olympic regional develop-
19 ment authority, including \$500,000 for
20 Belleayre Mountain Ski Center, including
21 but not limited to lift maintenance,
22 building maintenance and other infrastruc-
23 ture and preventive maintenance projects,
24 including personal service and the payment
25 of liabilities incurred prior to April 1,
26 2018. All or a portion of the funds appro-
27 priated hereby may be suballocated or
28 transferred to any department, agency or
29 public authority (49NY1803) 92,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:
 6 For the maintenance and operation of various facilities and systems
 7 including personal services, fringe benefits and indirect costs
 8 (49FM17MO) ... 21,000,000 (re. \$11,000,000)

9 FEDERAL CAPITAL PROJECTS FUND (CCP)

- 10 Capital Projects Funds - Federal
- 11 Federal Capital Projects Fund
- 12 Preservation of Facilities Purpose

13 By chapter 54, section 1, of the laws of 2017:
 14 For the federal government's share of the cost to prepare and review
 15 plans, specifications and estimates, for the acquisition of property
 16 and for the construction, expansion and rehabilitation of state
 17 facilities for recreation. Portions of this appropriation may be
 18 suballocated to other state agencies for such eligible projects
 19 subject to the approval of the director of the budget (49FE1703) ...
 20 4,000,000 (re. \$3,200,000)

21 By chapter 55, section 1, of the laws of 2016:
 22 For the federal government's share of the cost to prepare and review
 23 plans, specifications and estimates, for the acquisition of property
 24 and for the construction, expansion and rehabilitation of state
 25 facilities for recreation. Portions of this appropriation may be
 26 suballocated to other state agencies for such eligible projects
 27 subject to the approval of the director of the budget (49FE1603) ...
 28 4,000,000 (re. \$4,000,000)

29 By chapter 54, section 1, of the laws of 2015:
 30 For the federal government's share of the cost to prepare and review
 31 plans, specifications and estimates, for the acquisition of property
 32 and for the construction, expansion and rehabilitation of state
 33 facilities for recreation. Portions of this appropriation may be
 34 suballocated to other state agencies for such eligible projects
 35 subject to the approval of the director of the budget (49FE1503) ...
 36 4,000,000 (re. \$1,998,000)

37 By chapter 54, section 1, of the laws of 2014:
 38 For the federal government's share of the cost to prepare and review
 39 plans, specifications and estimates, for the acquisition of property
 40 and for the construction, expansion and rehabilitation of state
 41 facilities for recreation. Portions of this appropriation may be
 42 suballocated to other state agencies for such eligible projects
 43 subject to the approval of the director of the budget (49FE1403)....
 44 4,000,000 (re. \$284,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2013:
 2 For the federal government's share of the cost to prepare and review
 3 plans, specifications and estimates, for the acquisition of property
 4 and for the construction, expansion and rehabilitation of state
 5 facilities for recreation. Portions of this appropriation may be
 6 suballocated to other state agencies for such eligible projects
 7 subject to the approval of the director of the budget (49FE1303) ...
 8 4,000,000 (re. \$2,656,000)

9 By chapter 54, section 1, of the laws of 2012:
 10 For the federal government's share of the cost to prepare and review
 11 plans, specifications and estimates, for the acquisition of property
 12 and for the construction, expansion and rehabilitation of state
 13 facilities for recreation. Portions of this appropriation may be
 14 suballocated to other state agencies for such eligible projects
 15 subject to the approval of the director of the budget (49FE1203) ...
 16 4,000,000 (re. \$1,414,000)

17 By chapter 54, section 1, of the laws of 2011:
 18 For the federal government's share of the cost to prepare and review
 19 plans, specifications and estimates, for the acquisition of property
 20 and for the construction, expansion and rehabilitation of state
 21 facilities for recreation. Portions of this appropriation may be
 22 suballocated to other state agencies for such eligible projects
 23 subject to the approval of the director of the budget (49FE1103) ...
 24 4,000,000 (re. \$819,000)

25 By chapter 55, section 1, of the laws of 2009:
 26 For the federal government's share of the cost to prepare and review
 27 plans, specifications and estimates, for the acquisition of property
 28 and for the construction, expansion and rehabilitation of state
 29 facilities for recreation. Portions of this appropriation may be
 30 suballocated to other state agencies for such eligible projects
 31 subject to the approval of the director of the budget (49FE0903) ...
 32 4,000,000 (re. \$282,000)

33 By chapter 55, section 1, of the laws of 2007:
 34 For the federal government's share of the cost to prepare and review
 35 plans, specifications and estimates, for the acquisition of property
 36 and for the construction, expansion and rehabilitation of state
 37 facilities for recreation. Portions of this appropriation may be
 38 suballocated to other state agencies for such eligible projects
 39 subject to the approval of the director of the budget (49FE0703) ...
 40 4,000,000 (re. \$2,600,000)

41 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- 42 Capital Projects Funds - Other
- 43 Miscellaneous Capital Projects Fund
- 44 Capital Miscellaneous Gifts Account
- 45 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
 2 For alterations, rehabilitation and improvements of various park
 3 facilities and historic sites, including personal service and the
 4 payment of liabilities incurred prior to April 1, 2017, including
 5 suballocation to other state departments and agencies (49GI1703) ...
 6 24,300,000 (re. \$24,300,000)

7 By chapter 55, section 1, of the laws of 2016:
 8 For alterations, rehabilitation and improvements of various park
 9 facilities and historic sites, including personal service and the
 10 payment of liabilities incurred prior to April 1, 2016, including
 11 suballocation to other state departments and agencies (49GI1603) ...
 12 25,000,000 (re. \$24,591,000)

13 By chapter 54, section 1, of the laws of 2015:
 14 For alterations, rehabilitation and improvements of various park
 15 facilities and historic sites, including personal service and the
 16 payment of liabilities incurred prior to April 1, 2015, including
 17 suballocation to other state departments and agencies (49GI1503) ...
 18 25,000,000 (re. \$23,508,000)

19 By chapter 54, section 1, of the laws of 2014:
 20 For alterations, rehabilitation and improvements of various park
 21 facilities and historic sites, including personal service and the
 22 payment of liabilities incurred prior to April 1, 2014, including
 23 suballocation to other state departments and agencies (49GI1403) ...
 24 25,000,000 (re. \$16,000,000)

25 By chapter 54, section 1, of the laws of 2013:
 26 For alterations, rehabilitation and improvements of various park
 27 facilities and historic sites, including personal service and the
 28 payment of liabilities incurred prior to April 1, 2013, including
 29 suballocation to other state departments and agencies (49GI1303) ...
 30 25,000,000 (re. \$9,828,000)

31 By chapter 54, section 1, of the laws of 2012:
 32 For alterations, rehabilitation and improvements of various park
 33 facilities and historic sites, including personal service and the
 34 payment of liabilities incurred prior to April 1, 2012, including
 35 suballocation to other state departments and agencies (49GI1203) ...
 36 25,000,000 (re. \$3,420,000)

37 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 38 section 1, of the laws of 2012:
 39 For alterations, rehabilitation and improvements of various park
 40 facilities and historic sites, including personal service and the
 41 payment of liabilities incurred prior to April 1, 2011, including
 42 suballocation to other state departments and agencies (49GI1103) ...
 43 10,000,000 (re. \$5,297,000)

44 Capital Projects Funds - Other
 45 Miscellaneous Capital Projects Fund

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 I Love NY Water Account
 2 Preservation of Facilities Purpose

3 By chapter 54, section 1, of the laws of 2017:
 4 For services and expenses related to boating access and maintenance in
 5 accordance with a plan to be approved by the director of the budget
 6 (49LV1703) ... 2,000,000 (re. \$2,000,000)

7 By chapter 55, section 1, of the laws of 2016:
 8 For services and expenses related to boating access and maintenance in
 9 accordance with a plan to be approved by the director of the budget
 10 (49LV1603) ... 1,300,000 (re. \$1,300,000)

11 By chapter 54, section 1, of the laws of 2015:
 12 For services and expenses related to boating access and maintenance in
 13 accordance with a plan to be approved by the director of the budget
 14 (49LV1503) ... 1,300,000 (re. \$1,300,000)

15 By chapter 54, section 1, of the laws of 2014:
 16 For services and expenses related to boating access and maintenance in
 17 accordance with a plan to be approved by the director of the budget
 18 (49LV1403) ... 1,300,000 (re. \$1,300,000)

19 By chapter 54, section 1, of the laws of 2013:
 20 For services and expenses related to boating access and maintenance in
 21 accordance with a plan to be approved by the director of the budget
 22 (49LV1303) ... 1,300,000 (re. \$1,300,000)

23 By chapter 54, section 1, of the laws of 2012:
 24 For services and expenses related to boating access and maintenance in
 25 accordance with a plan to be approved by the director of the budget
 26 (49LV1203) ... 1,300,000 (re. \$653,000)

27 By chapter 54, section 1, of the laws of 2011:
 28 For services and expenses related to boating access and maintenance in
 29 accordance with a plan to be approved by the director of the budget
 30 (49LV1103) ... 1,300,000 (re. \$317,000)

31 By chapter 55, section 1, of the laws of 2010:
 32 For services and expenses related to boating access and maintenance in
 33 accordance with a plan to be approved by the director of the budget
 34 (49LV1003) ... 1,300,000 (re. \$234,000)

35 By chapter 55, section 1, of the laws of 2009:
 36 For services and expenses related to boating access and maintenance in
 37 accordance with a plan to be approved by the director of the budget
 38 (49LV0903) ... 1,300,000 (re. \$19,000)

39 Capital Projects Funds - Other
 40 Miscellaneous Capital Projects Fund
 41 Minekill State Park Account
 42 Preservation of Facilities Purpose

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 By chapter 54, section 1, of the laws of 2017:
- 2 For rehabilitation and improvements at Minekill State Park, including
- 3 the payment of liabilities incurred prior to April 1, 2017
- 4 (49PA1703) ... 500,000 (re. \$500,000)

- 5 By chapter 55, section 1, of the laws of 2016:
- 6 For rehabilitation and improvements at Minekill State Park, including
- 7 the payment of liabilities incurred prior to April 1, 2016
- 8 (49PA1603) ... 500,000 (re. \$500,000)

- 9 By chapter 54, section 1, of the laws of 2015:
- 10 For rehabilitation and improvements at Minekill State Park, including
- 11 the payment of liabilities incurred prior to April 1, 2015
- 12 (49PA1503) ... 500,000 (re. \$470,000)

- 13 By chapter 54, section 1, of the laws of 2014:
- 14 For rehabilitation and improvements at Minekill State Park, including
- 15 the payment of liabilities incurred prior to April 1, 2014
- 16 (49PA1403) ... 500,000 (re. \$500,000)

- 17 By chapter 54, section 1, of the laws of 2013:
- 18 For rehabilitation and improvements at Minekill State Park, including
- 19 the payment of liabilities incurred prior to April 1, 2013
- 20 (49PA1303) ... 500,000 (re. \$500,000)

- 21 By chapter 54, section 1, of the laws of 2012:
- 22 For rehabilitation and improvements at Minekill State Park, including
- 23 the payment of liabilities incurred prior to April 1, 2012
- 24 (49PA1203) ... 500,000 (re. \$500,000)

- 25 By chapter 54, section 1, of the laws of 2011:
- 26 For rehabilitation and improvements at Minekill State Park, including
- 27 the payment of liabilities incurred prior to April 1, 2011
- 28 (49PA1103) ... 500,000 (re. \$500,000)

- 29 By chapter 55, section 1, of the laws of 2010:
- 30 For rehabilitation and improvements at Minekill State Park, including
- 31 the payment of liabilities incurred prior to April 1, 2010
- 32 (49PA1003) ... 500,000 (re. \$500,000)

- 33 By chapter 55, section 1, of the laws of 2009:
- 34 For rehabilitation and improvements at Minekill State Park, including
- 35 the payment of liabilities incurred prior to April 1, 2009
- 36 (49PA0903) ... 500,000 (re. \$167,000)

- 37 Capital Projects Funds - Other
- 38 Miscellaneous Capital Projects Fund
- 39 Parks Capital Investment Account
- 40 Preservation of Facilities Purpose

- 41 By chapter 54, section 1, of the laws of 2017:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 For rehabilitation, replacement and refurbishment of facilities at
- 2 various parks and historic sites, including the payment of liabil-
- 3 ities incurred prior to April 1, 2017 (49RR1703)
- 4 500,000 (re. \$500,000)

- 5 By chapter 55, section 1, of the laws of 2016:
- 6 For rehabilitation, replacement and refurbishment of facilities at
- 7 various parks and historic sites, including the payment of liabil-
- 8 ities incurred prior to April 1, 2016 (49RR1603)
- 9 500,000 (re. \$500,000)

- 10 By chapter 54, section 1, of the laws of 2015:
- 11 For rehabilitation, replacement and refurbishment of facilities at
- 12 various parks and historic sites, including the payment of liabil-
- 13 ities incurred prior to April 1, 2015 (49RR1503)
- 14 500,000 (re. \$500,000)

- 15 By chapter 54, section 1, of the laws of 2014:
- 16 For rehabilitation, replacement and refurbishment of facilities at
- 17 various parks and historic sites, including the payment of liabil-
- 18 ities incurred prior to April 1, 2014 (49RR1403)
- 19 500,000 (re. \$500,000)

- 20 By chapter 54, section 1, of the laws of 2013:
- 21 For rehabilitation, replacement and refurbishment of facilities at
- 22 various parks and historic sites, including the payment of liabil-
- 23 ities incurred prior to April 1, 2013 (49RR1303)
- 24 500,000 (re. \$500,000)

- 25 By chapter 54, section 1, of the laws of 2012:
- 26 For rehabilitation, replacement and refurbishment of facilities at
- 27 various parks and historic sites, including the payment of liabil-
- 28 ities incurred prior to April 1, 2012 (49RR1203)
- 29 500,000 (re. \$500,000)

- 30 By chapter 54, section 1, of the laws of 2011:
- 31 For rehabilitation, replacement and refurbishment of facilities at
- 32 various parks and historic sites, including the payment of liabil-
- 33 ities incurred prior to April 1, 2011 (49RR1103)
- 34 500,000 (re. \$500,000)

- 35 By chapter 55, section 1, of the laws of 2010:
- 36 For rehabilitation, replacement and refurbishment of facilities at
- 37 various parks and historic sites, including the payment of liabil-
- 38 ities incurred prior to April 1, 2010 (49RR1003)
- 39 500,000 (re. \$500,000)

- 40 By chapter 55, section 1, of the laws of 2009:
- 41 For rehabilitation, replacement and refurbishment of facilities at
- 42 various parks and historic sites, including the payment of liabil-
- 43 ities incurred prior to April 1, 2009 (49RR0903)
- 44 500,000 (re. \$390,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2008:
 2 For rehabilitation, replacement and refurbishment of facilities at
 3 various parks and historic sites, including the payment of liabil-
 4 ities incurred prior to April 1, 2008 (49RR0803)
 5 500,000 (re. \$255,000)

6 By chapter 55, section 1, of the laws of 2007:
 7 For rehabilitation, replacement and refurbishment of facilities at
 8 various parks and historic sites, including the payment of liabil-
 9 ities incurred prior to April 1, 2007 (49RR0703)
 10 500,000 (re. \$70,000)

11 By chapter 55, section 1, of the laws of 2006:
 12 For rehabilitation, replacement and refurbishment of facilities at
 13 various parks and historic sites, including the payment of liabil-
 14 ities incurred prior to April 1, 2006 (49RR0603)
 15 500,000 (re. \$10,000)

16 By chapter 55, section 1, of the laws of 2005:
 17 For rehabilitation, replacement and refurbishment of facilities at
 18 various parks and historic sites, including the payment of liabil-
 19 ities incurred prior to April 1, 2005 (49RR0503)
 20 750,000 (re. \$235,000)

21 By chapter 55, section 1, of the laws of 2003:
 22 For rehabilitation, replacement and refurbishment of facilities at
 23 various parks and historic sites, including the payment of liabil-
 24 ities incurred prior to April 1, 2003 (49RR0303)
 25 500,000 (re. \$26,000)

26 Capital Projects Funds - Other
 27 Miscellaneous Capital Projects Fund
 28 Resource Account
 29 Preservation of Facilities Purpose

30 By chapter 54, section 1, of the laws of 2017:
 31 For rehabilitation and improvements at various parks and historic
 32 sites, including the payment of liabilities incurred prior to April
 33 1, 2017, including suballocation to other state departments and
 34 agencies (49NR1703) ... 1,500,000 1,500,000

35 By chapter 55, section 1, of the laws of 2016:
 36 For rehabilitation and improvements at various parks and historic
 37 sites, including the payment of liabilities incurred prior to April
 38 1, 2016, including suballocation to other state departments and
 39 agencies (49NR1603) ... 1,500,000 (re. \$1,500,000)

40 By chapter 54, section 1, of the laws of 2015:
 41 For rehabilitation and improvements at various parks and historic
 42 sites, including the payment of liabilities incurred prior to April
 43 1, 2015, including suballocation to other state departments and
 44 agencies (49NR1503) ... 1,500,000 (re. \$1,495,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 By chapter 54, section 1, of the laws of 2014:
 2 For rehabilitation and improvements at various parks and historic
 3 sites, including the payment of liabilities incurred prior to April
 4 1, 2014, including suballocation to other state departments and
 5 agencies (49NR1403) ... 1,500,000 (re. \$1,000,000)
- 6 By chapter 54, section 1, of the laws of 2013:
 7 For rehabilitation and improvements at various parks and historic
 8 sites, including the payment of liabilities incurred prior to April
 9 1, 2013, including suballocation to other state departments and
 10 agencies (49NR1303) ... 1,500,000 (re. \$1,000,000)
- 11 By chapter 54, section 1, of the laws of 2012:
 12 For rehabilitation and improvements at various parks and historic
 13 sites, including the payment of liabilities incurred prior to April
 14 1, 2012 (49NR1203) ... 1,500,000 (re. \$551,000)
- 15 By chapter 54, section 1, of the laws of 2011:
 16 For rehabilitation and improvements at various parks and historic
 17 sites, including the payment of liabilities incurred prior to April
 18 1, 2011 (49NR1103) ... 1,500,000 (re. \$170,000)
- 19 By chapter 55, section 1, of the laws of 2010:
 20 For rehabilitation and improvements at various parks and historic
 21 sites, including the payment of liabilities incurred prior to April
 22 1, 2010 (49NR1003) ... 1,500,000 (re. \$317,000)
- 23 By chapter 55, section 1, of the laws of 2009:
 24 For rehabilitation and improvements at various parks and historic
 25 sites, including the payment of liabilities incurred prior to April
 26 1, 2009 (49NR0903) ... 1,500,000 (re. \$512,000)
- 27 By chapter 55, section 1, of the laws of 2008:
 28 For rehabilitation and improvements at various parks and historic
 29 sites, including the payment of liabilities incurred prior to April
 30 1, 2008 (49NR0803) ... 1,500,000 (re. \$78,000)
- 31 State Park Infrastructure Fund
- 32 In accordance with Section 97-mm of the state finance law, all funds
 33 received and designated by the commissioner of parks, recreation and
 34 historic preservation to the credit of SPIF, shall be directed to
 35 state park infrastructure projects including engineering services
 36 costs.
- 37 A portion of the amounts included within these appropriations, subject
 38 to the approval of the director of the budget, may be made available
 39 to the New York State Office of General Services for payment to the
 40 design and construction management account of the centralized
 41 services fund of the New York State Office of General Services, to
 42 accomplish the purpose of these appropriations. All or a portion of
 43 the disbursements made pursuant to the following appropriations may

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1 be repaid from proceeds of bonds issued by the environmental facili-
2 ties corporation in state fiscal year 1992-1993.

3 Capital Projects Funds - Other
4 State Park Infrastructure Fund
5 Energy Conservation Purpose

6 By chapter 54, section 1, of the laws of 2017:

7 For energy conservation purposes at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2017 (49EC1705) ... 700,000 (re. \$695,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For energy conservation purposes at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2016 (49EC1605) ... 700,000 (re. \$502,000)

14 By chapter 54, section 1, of the laws of 2015:

15 For energy conservation purposes at various parks and historic sites,
16 including personal service and the payment of liabilities incurred
17 prior to April 1, 2015 (49EC1505) ... 700,000 (re. \$667,000)

18 By chapter 54, section 1, of the laws of 2014:

19 For energy conservation purposes at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2014 (49EC1405) ... 700,000 (re. \$361,000)

22 By chapter 54, section 1, of the laws of 2013:

23 For energy conservation purposes at various parks and historic sites,
24 including personal service and the payment of liabilities incurred
25 prior to April 1, 2013 (49EC1305) ... 700,000 (re. \$527,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For energy conservation purposes at various parks and historic sites,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2012 (49EC1205) ... 700,000 (re. \$357,000)

30 By chapter 54, section 1, of the laws of 2011:

31 For energy conservation purposes at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2011 (49EC1105) ... 751,000 (re. \$259,000)

34 By chapter 55, section 1, of the laws of 2010:

35 For energy conservation purposes at various parks and historic sites,
36 including personal service and the payment of liabilities incurred
37 prior to April 1, 2010 (49EC1005) ... 751,000 (re. \$600,000)

38 By chapter 55, section 1, of the laws of 2009:

39 For energy conservation purposes at various parks and historic sites,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2009 (49EC0905) ... 751,000 (re. \$432,000)

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- 1 By chapter 55, section 1, of the laws of 2008:
2 For energy conservation purposes at various parks and historic sites,
3 including personal service and the payment of liabilities incurred
4 prior to April 1, 2008 (49EC0805) ... 751,000 (re. \$115,000)
- 5 By chapter 55, section 1, of the laws of 2007:
6 For energy conservation purposes at various parks and historic sites,
7 including personal service and the payment of liabilities incurred
8 prior to April 1, 2007 (49EC0705) ... 420,000 (re. \$8,000)
- 9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
10 section 1, of the laws of 2007:
11 For energy conservation purposes at various parks and historic sites,
12 including personal service and the payment of liabilities incurred
13 prior to April 1, 2006 (49EC0605) ... 485,000 (re. \$175,000)
- 14 Capital Projects Funds - Other
15 State Park Infrastructure Fund
16 Engineering Services Purpose
- 17 By chapter 54, section 1, of the laws of 2017:
18 For state park engineering services and expenses, including the prepa-
19 ration of plans and designs; specifications and estimates;
20 construction management and supervision; surveys and testing; envi-
21 ronmental impact and historic project assessment; and related
22 services for state parks infrastructure fund projects including the
23 payment of contractual services, travel expenses and supplies and
24 fringe benefits charges (490617ES) ... 3,800,000 .. (re. \$2,361,000)
- 25 By chapter 55, section 1, of the laws of 2016:
26 For state park engineering services and expenses, including the prepa-
27 ration of plans and designs; specifications and estimates;
28 construction management and supervision; surveys and testing; envi-
29 ronmental impact and historic project assessment; and related
30 services for state parks infrastructure fund projects including the
31 payment of contractual services, travel expenses and supplies and
32 fringe benefits charges (490616ES) ... 3,800,000 (re. \$881,000)
- 33 By chapter 54, section 1, of the laws of 2014:
34 For state park engineering services and expenses, including the prepa-
35 ration of plans and designs; specifications and estimates;
36 construction management and supervision; surveys and testing; envi-
37 ronmental impact and historic project assessment; and related
38 services for state parks infrastructure fund projects including the
39 payment of contractual services, travel expenses and supplies and
40 fringe benefits charges (490614ES) ... 3,800,000 (re. \$762,000)
- 41 By chapter 54, section 1, of the laws of 2013:
42 For state park engineering services and expenses, including the prepa-
43 ration of plans and designs; specifications and estimates;
44 construction management and supervision; surveys and testing; envi-
45 ronmental impact and historic project assessment; and related



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1 services for state parks infrastructure fund projects including the
2 payment of contractual services, travel expenses and supplies and
3 fringe benefits charges (490613ES) ... 3,800,000 (re. \$657,000)

4 By chapter 54, section 1, of the laws of 2011:

5 For state park engineering services and expenses, including the prepa-
6 ration of plans and designs; specifications and estimates;
7 construction management and supervision; surveys and testing; envi-
8 ronmental impact and historic project assessment; and related
9 services for state parks infrastructure fund projects including the
10 payment of contractual services, travel expenses and supplies and
11 fringe benefits charges (490611ES) ... 3,800,000 (re. \$500,000)

12 By chapter 55, section 1, of the laws of 2010:

13 For state park engineering services and expenses, including the prepa-
14 ration of plans and designs; specifications and estimates;
15 construction management and supervision; surveys and testing; envi-
16 ronmental impact and historic project assessment; and related
17 services for state parks infrastructure fund projects including the
18 payment of contractual services, travel expenses and supplies and
19 fringe benefits charges (490610ES) ... 3,800,000 (re. \$365,000)

20 Capital Projects Funds - Other
21 State Park Infrastructure Fund
22 Facilities for the Physically Disabled Purpose

23 By chapter 54, section 1, of the laws of 2017:

24 To improve accessibility of facilities for the disabled at various
25 parks and historic sites, including personal service and the payment
26 of liabilities incurred prior to April 1, 2017 (49041704)
27 700,000 (re. \$698,000)

28 By chapter 55, section 1, of the laws of 2016:

29 To improve accessibility of facilities for the disabled at various
30 parks and historic sites, including personal service and the payment
31 of liabilities incurred prior to April 1, 2016 (49041604)
32 700,000 (re. \$586,000)

33 By chapter 54, section 1, of the laws of 2015:

34 To improve accessibility of facilities for the disabled at various
35 parks and historic sites, including personal service and the payment
36 of liabilities incurred prior to April 1, 2015 (49041504)
37 700,000 (re. \$687,000)

38 By chapter 54, section 1, of the laws of 2014:

39 To improve accessibility of facilities for the disabled at various
40 parks and historic sites, including personal service and the payment
41 of liabilities incurred prior to April 1, 2014 (49041404)
42 700,000 (re. \$334,000)

43 By chapter 54, section 1, of the laws of 2013:

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- 1 To improve accessibility of facilities for the disabled at various
 2 parks and historic sites, including personal service and the payment
 3 of liabilities incurred prior to April 1, 2013 (49041304)
 4 700,000 (re. \$691,000)
- 5 By chapter 54, section 1, of the laws of 2012:
 6 To improve accessibility of facilities for the disabled at various
 7 parks and historic sites, including personal service and the payment
 8 of liabilities incurred prior to April 1, 2012 (49041204)
 9 700,000 (re. \$406,000)
- 10 By chapter 54, section 1, of the laws of 2011:
 11 To improve accessibility of facilities for the disabled at various
 12 parks and historic sites, including personal service and the payment
 13 of liabilities incurred prior to April 1, 2011 (49041104)
 14 707,000 (re. \$190,000)
- 15 By chapter 55, section 1, of the laws of 2010:
 16 To improve accessibility of facilities for the disabled at various
 17 parks and historic sites, including personal service and the payment
 18 of liabilities incurred prior to April 1, 2010 (49041004)
 19 707,000 (re. \$616,000)
- 20 By chapter 55, section 1, of the laws of 2009:
 21 To improve accessibility of facilities for the disabled at various
 22 parks and historic sites, including personal service and the payment
 23 of liabilities incurred prior to April 1, 2009 (49040904)
 24 707,000 (re. \$707,000)
- 25 By chapter 55, section 1, of the laws of 2008:
 26 To improve accessibility of facilities for the disabled at various
 27 parks and historic sites, including personal service and the payment
 28 of liabilities incurred prior to April 1, 2008 (49040804)
 29 707,000 (re. \$400,000)
- 30 By chapter 55, section 1, of the laws of 2007:
 31 To improve accessibility of facilities for the disabled at various
 32 parks and historic sites, including personal service and the payment
 33 of liabilities incurred prior to April 1, 2007 (49040704)
 34 355,000 (re. \$115,000)
- 35 By chapter 55, section 1, of the laws of 2006:
 36 To improve accessibility of facilities for the disabled at various
 37 parks and historic sites, including personal service and the payment
 38 of liabilities incurred prior to April 1, 2006 (49040604)
 39 360,000 (re. \$61,000)
- 40 Capital Projects Funds - Other
 41 State Park Infrastructure Fund
 42 Health and Safety Purpose
- 43 By chapter 54, section 1, of the laws of 2017:



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1 For health and safety projects at various parks and historic sites,
 2 including personal service and the payment of liabilities incurred
 3 prior to April 1, 2017, including suballocation to other state
 4 departments and agencies (49011701)
 5 4,700,000 (re. \$4,640,000)

6 By chapter 55, section 1, of the laws of 2016:
 7 For health and safety projects at various parks and historic sites,
 8 including personal service and the payment of liabilities incurred
 9 prior to April 1, 2016, including suballocation to other state
 10 departments and agencies (49011601)
 11 4,700,000 (re. \$3,263,000)

12 By chapter 54, section 1, of the laws of 2015:
 13 For health and safety projects at various parks and historic sites,
 14 including personal service and the payment of liabilities incurred
 15 prior to April 1, 2015, including suballocation to other state
 16 departments and agencies (49011501)
 17 4,700,000 (re. \$2,569,000)

18 By chapter 54, section 1, of the laws of 2014:
 19 For health and safety projects at various parks and historic sites,
 20 including personal service and the payment of liabilities incurred
 21 prior to April 1, 2014, including suballocation to other state
 22 departments and agencies (49011401)
 23 4,700,000 (re. \$1,303,000)

24 By chapter 54, section 1, of the laws of 2013:
 25 For health and safety projects at various parks and historic sites,
 26 including personal service and the payment of liabilities incurred
 27 prior to April 1, 2013, including suballocation to other state
 28 departments and agencies (49011301)
 29 4,700,000 (re. \$526,000)

30 By chapter 54, section 1, of the laws of 2012:
 31 For health and safety projects at various parks and historic sites,
 32 including personal service and the payment of liabilities incurred
 33 prior to April 1, 2012, including suballocation to other state
 34 departments and agencies (49011201)
 35 4,683,000 (re. \$1,447,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 37 section 1, of the laws of 2012:
 38 For health and safety projects at various parks and historic sites,
 39 including personal service and the payment of liabilities incurred
 40 prior to April 1, 2011, including suballocation to other state
 41 departments and agencies (49011101)
 42 4,625,000 (re. \$1,318,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 44 section 1, of the laws of 2011:



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1 For health and safety projects at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2010, including suballocation to other state
4 departments and agencies (49011001) ... 4,625,000 ... (re. \$278,000)

5 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
6 section 1, of the laws of 2011:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2008, including suballocation to other state
10 departments and agencies (49010801) ... 4,625,000 ... (re. \$628,000)

11 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
12 section 1, of the laws of 2011:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2007, including suballocation to other state
16 departments and agencies (49010701) ... 3,713,000 ... (re. \$117,000)

17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 New Facilities Purpose

20 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
21 section 4, of the laws of 2005:
22 For services and expenses including but not limited to construction,
23 reconstruction, engineering services and rehabilitation for Tioga
24 State Park (49TS0503) ... 1,000,000 (re. \$881,000)

25 Capital Projects Funds - Other
26 State Park Infrastructure Fund
27 Preservation of Facilities Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 For alterations, rehabilitation and improvements of various park
30 facilities and historic sites including personal service and the
31 payment of liabilities incurred prior to April 1, 2017, including
32 suballocation to other state departments and agencies (49031703) ...
33 18,500,000 (re. \$17,337,000)

34 By chapter 55, section 1, of the laws of 2016:
35 For alterations, rehabilitation and improvements of various park
36 facilities and historic sites including personal service and the
37 payment of liabilities incurred prior to April 1, 2016, including
38 suballocation to other state departments and agencies (49031603) ...
39 15,500,000 (re. \$4,310,000)

40 By chapter 54, section 1, of the laws of 2015:
41 For alterations, rehabilitation and improvements of various park
42 facilities and historic sites including personal service and the
43 payment of liabilities incurred prior to April 1, 2015, including

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1 suballocation to other state departments and agencies (49031503) ...
2 14,500,000 (re. \$2,834,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For alterations, rehabilitation and improvements of various park
5 facilities and historic sites including personal service and the
6 payment of liabilities incurred prior to April 1, 2014, including
7 suballocation to other state departments and agencies (49031403) ...
8 9,500,000 (re. \$384,000)

9 By chapter 54, section 1, of the laws of 2013:
10 For alterations, rehabilitation and improvements of various park
11 facilities and historic sites including personal service and the
12 payment of liabilities incurred prior to April 1, 2013, including
13 suballocation to other state departments and agencies (49031303) ...
14 9,500,000 (re. \$1,696,000)

15 By chapter 54, section 1, of the laws of 2012:
16 For alterations, rehabilitation and improvements of various park
17 facilities and historic sites including personal service and the
18 payment of liabilities incurred prior to April 1, 2012, including
19 suballocation to other state departments and agencies (49031203) ...
20 15,118,000 (re. \$1,472,000)

21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
22 section 1, of the laws of 2012:
23 For alterations, rehabilitation and improvements of various park
24 facilities and historic sites including personal service and the
25 payment of liabilities incurred prior to April 1, 2011, including
26 suballocation to other state departments and agencies (49031103) ...
27 15,118,000 (re. \$2,405,000)

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
29 section 1, of the laws of 2011:
30 For alterations, rehabilitation and improvements of various park
31 facilities and historic sites including personal service and the
32 payment of liabilities incurred prior to April 1, 2010, including
33 suballocation to other state departments and agencies (49031003) ...
34 15,118,000 (re. \$780,000)

35 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
36 section 1, of the laws of 2011:
37 For alterations, rehabilitation and improvements of various park
38 facilities and historic sites including personal service and the
39 payment of liabilities incurred prior to April 1, 2009, including
40 suballocation to other state departments and agencies (49030903) ...
41 20,317,000 (re. \$2,560,000)

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
43 section 1, of the laws of 2011:
44 For alterations, rehabilitation and improvements of various park
45 facilities and historic sites including personal service and the

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1 payment of liabilities incurred prior to April 1, 2008, including
 2 suballocation to other state departments and agencies (49030803) ...
 3 20,317,000 (re. \$1,500,000)

4 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
 5 section 1, of the laws of 2011:
 6 For alterations, rehabilitation and improvements of various park
 7 facilities and historic sites including personal service and the
 8 payment of liabilities incurred prior to April 1, 2007, including
 9 suballocation to other state departments and agencies (49030703) ...
 10 21,912,000 (re. \$947,000)

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 12 section 1, of the laws of 2011:
 13 For alterations, rehabilitation and improvements of various park
 14 facilities and historic sites including personal service and the
 15 payment of liabilities incurred prior to April 1, 2006, including
 16 suballocation to other state departments and agencies (49030603) ...
 17 19,160,000 (re. \$2,000)

18 Capital Projects Funds - Other
 19 State Park Infrastructure Fund
 20 Preventive Maintenance Purpose

21 By chapter 54, section 1, of the laws of 2017:
 22 For preventive maintenance at various parks and historic sites,
 23 including personal services and fringe benefits (49ZZ17PM)
 24 4,000,000 (re. \$2,090,000)

25 By chapter 55, section 1, of the laws of 2016:
 26 For preventive maintenance at various parks and historic sites,
 27 including personal services and fringe benefits (49ZZ16PM)
 28 4,000,000 (re. \$151,000)

29 By chapter 54, section 1, of the laws of 2015:
 30 For preventive maintenance at various parks and historic sites,
 31 including personal services and fringe benefits (49ZZ15PM)
 32 4,000,000 (re. \$696,000)

33 By chapter 54, section 1, of the laws of 2014:
 34 For preventive maintenance at various parks and historic sites,
 35 including personal services and fringe benefits (49ZZ14PM)
 36 4,000,000 (re. \$641,000)

37 By chapter 54, section 1, of the laws of 2013:
 38 For preventive maintenance at various parks and historic sites,
 39 including personal services and fringe benefits (49ZZ13PM)
 40 4,000,000 (re. \$948,000)

41 By chapter 54, section 1, of the laws of 2012:



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1 For preventive maintenance at various parks and historic sites,
2 including personal services and fringe benefits (49ZZ12PM)
3 4,000,000 (re. \$309,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For preventive maintenance at various parks and historic sites,
6 including personal services and fringe benefits (49ZZ11PM)
7 4,000,000 (re. \$275,000)

8 By chapter 55, section 1, of the laws of 2010:
9 For preventive maintenance at various parks and historic sites,
10 including personal services and fringe benefits (49ZZ10PM)
11 4,000,000 (re. \$165,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Miscellaneous Gifts Account
15 Preservation of Facilities Purpose

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
17 section 1, of the laws of 2011:
18 For alterations, rehabilitation and improvements of various park
19 facilities and historic sites, including personal service and the
20 payment of liabilities incurred prior to April 1, 2010, including
21 suballocation to other state departments and agencies (49GI1003) ...
22 10,000,000 (re. \$2,552,000)

23 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
24 section 1, of the laws of 2011:
25 For alterations, rehabilitation and improvements of various park
26 facilities and historic sites, including personal service and the
27 payment of liabilities incurred prior to April 1, 2009, including
28 suballocation to other state departments and agencies (49GI0903) ...
29 10,000,000 (re. \$718,000)

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
31 section 1, of the laws of 2011:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites, including personal service and the
34 payment of liabilities incurred prior to April 1, 2008, including
35 suballocation to other state departments and agencies (49GI0803) ...
36 10,000,000 (re. \$225,000)

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
38 section 1, of the laws of 2011:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2006, including
42 suballocation to other state departments and agencies (49GI0603) ...
43 10,000,000 (re. \$440,000)

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
 2 section 1, of the laws of 2011:
 3 For alterations, rehabilitation and improvements of various park
 4 facilities and historic sites, including personal service and the
 5 payment of liabilities incurred prior to April 1, 2005, including
 6 suballocation to other state departments and agencies (49GI0503) ...
 7 25,000,000 (re. \$43,000)

8 NATURAL HERITAGE TRUST (CCP)

9 Capital Projects Funds - Other
 10 Capital Projects Fund
 11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 13 section 1, of the laws of 1996:
 14 State aid for services and expenses for: Museum of Ceramic Art at
 15 Alfred (20039408) ... 1,000,000 (re. \$300,000)

16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other
 18 State Park Infrastructure Fund
 19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2017:
 21 For services and expenses related to New York Works Infrastructure
 22 projects at state parks and historic sites, provided that not less
 23 than \$2.5 million is provided to the olympic regional development
 24 authority, including \$500,000 for Belleayre Mountain Ski Center,
 25 including but not limited to lift maintenance, building maintenance
 26 and other infrastructure and preventive maintenance projects,
 27 including personal service and the payment of liabilities incurred
 28 prior to April 1, 2017. All or a portion of the funds appropriated
 29 hereby may be suballocated or transferred to any department, agency
 30 or public authority (49NY1703) ... 122,500,000 .. (re. \$117,350,000)

31 By chapter 55, section 1, of the laws of 2016:
 32 For services and expenses related to New York Works Infrastructure
 33 projects at state parks and historic sites, provided that not less
 34 than \$2.5 million is provided to the olympic regional development
 35 authority, including \$500,000 for Belleayre Mountain Ski Center,
 36 including but not limited to lift maintenance, building maintenance
 37 and other infrastructure and preventive maintenance projects,
 38 including personal service and the payment of liabilities incurred
 39 prior to April 1, 2016. All or a portion of the funds appropriated
 40 hereby may be suballocated or transferred to any department, agency
 41 or public authority (49NY1603) ... 92,500,000 (re. \$44,730,000)

42 By chapter 54, section 1, of the laws of 2015:
 43 For services and expenses related to New York Works Infrastructure
 44 projects at state parks and historic sites, provided that not less

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1 than \$2.5 million is provided to the olympic regional development
 2 authority, including \$500,000 for Belleayre Mountain Ski Center,
 3 including but not limited to lift maintenance, building maintenance
 4 and other infrastructure and preventive maintenance projects,
 5 including personal service and the payment of liabilities incurred
 6 prior to April 1, 2015. All or a portion of the funds appropriated
 7 hereby may be suballocated or transferred to any department, agency
 8 or public authority (49NY1503) ... 112,500,000 ... (re. \$22,949,000)

9 By chapter 54, section 1, of the laws of 2014:

10 For services and expenses related to New York Works Infrastructure
 11 projects at state parks and historic sites, provided that not less
 12 than \$2.5 million is provided to the olympic regional development
 13 authority, including not less than \$500,000 for Belleayre Mountain
 14 Ski center, including but not limited to lift maintenance, building
 15 maintenance and other infrastructure and preventive maintenance
 16 projects, including personal service and the payment of liabilities
 17 incurred prior to April 1, 2014. All or a portion of the funds
 18 appropriated hereby may be suballocated or transferred to any
 19 department, agency or public authority (49NY1403)
 20 92,500,000 (re. \$8,173,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For services and expenses related to New York Works Infrastructure
 23 projects at state parks and historic sites, provided that not less
 24 than \$2.5 million is provided to the olympic regional development
 25 authority, including not less than \$500,000 for Belleayre Mountain
 26 ski center, including but not limited to lift maintenance, building
 27 maintenance and other infrastructure and preventive maintenance
 28 projects, including personal service and the payment of liabilities
 29 incurred prior to April 1, 2013. All or a portion of the funds
 30 appropriated hereby may be suballocated or transferred to any
 31 department, agency or public authority (49NY1303)
 32 47,500,000 (re. \$744,000)

33 By chapter 54, section 1, of the laws of 2012:

34 For services and expenses related to New York Works Infrastructure
 35 projects at state parks and historic sites, provided that not less
 36 than \$5 million is provided to the olympic regional development
 37 authority, including not less than \$1 million for Belleayre Mountain
 38 ski center, including but not limited to lift maintenance, building
 39 maintenance and other infrastructure and preventive maintenance
 40 projects, including personal service and the payment of liabilities
 41 incurred prior to April 1, 2012. All or a portion of the funds
 42 appropriated hereby may be suballocated or transferred to any
 43 department, agency or public authority (49NY1203)
 44 94,270,000 (re. \$1,566,000)

45 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

- 46 Capital Projects Funds - Other
- 47 Outdoor Recreation Development Fund

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1 Bond Proceeds Purpose

2 By chapter 558, section 19, of the laws of 1965, and chapter 558,
3 section 20, of the laws of 1965, as consolidated by chapter 54,
4 section 7, of the laws of 1976, and as amended by chapter 55,
5 section 1, of the laws of 1996, for:

6 The sale of bonds as authorized pursuant to the provisions of chapter
7 five hundred fifty-eight of the laws of nineteen hundred sixty-five
8 known as the "Outdoor Recreation Development Bond Act" for payment
9 to the capital projects fund as created by section ninety-three of
10 the state finance law for disbursements from such fund pursuant to
11 appropriations for the development and acquisition of lands for
12 outdoor recreation and for historic sites for the purposes, in the
13 manner and to the extent specified in the outdoor recreation devel-
14 opment act as enacted by chapter five hundred fifty-eight of the
15 laws of nineteen hundred sixty-five, and as such disbursements are
16 hereinafter referred to as "Outdoor Recreation Development and
17 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
18 ment and Acquisition of Land for Historic Sites Disbursements"
19 (01377210) (re. \$230,000)

20 PARKS - EQBA 86 (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 New Facilities Purpose

24 By chapter 54, section 1, of the laws of 1989:
25 For payment of the state share of the costs of historic preservation
26 and municipal park projects in accordance with the provisions of
27 title 9 of article 52 of the environmental conservation law, for
28 projects, included in the following schedule, including costs inci-
29 dental and appurtenant thereto, hereinafter referred to as "Historic
30 Preservation and Municipal Park Disbursements."

31 The commissioner shall submit to the chairmen of the senate finance
32 committee and the assembly ways and means committee a list of
33 proposed grants and the amounts thereof not less than 14 days prior
34 to approval of such grants.

35 Notwithstanding the provisions of any general or special law, the
36 moneys hereby appropriated shall be available for historic preserva-
37 tion and municipal park expenditures for approved historic preserva-
38 tion and municipal park projects in accordance with section 52-0901
39 of the environmental conservation law upon the issuance of a certif-
40 icate of approval of availability by the director of the division of
41 the budget.

42 The state comptroller shall at the commencement of each month certify
43 to the director of the division of the budget, the commissioner of
44 the office of parks, recreation and historic preservation, the
45 chairman of the senate finance committee, and the chairman of the
46 assembly ways and means committee the amounts disbursed from this
47 appropriation for Historic Preservation and Municipal Park Disburse-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ments for the month preceding such certification (49EQ8907)
2 30,000,000 (re. \$196,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
4 section 3, of the laws of 1989:

5 For payment of the state share of the costs of historic preservation,
6 municipal park, and urban cultural park projects in accordance with
7 the provisions of title 9 of article 52 of the environmental conser-
8 vation law, for projects, included in the following schedule,
9 including costs incidental and appurtenant thereto, hereinafter
10 referred to as "Historic Preservation, Municipal Park and Urban
11 Cultural Park Disbursements." The commissioner shall submit to the
12 chairmen of the senate finance committee and the assembly ways and
13 means committee a list of proposed grants and the amounts thereof
14 not less than 14 days prior to approval of such grants.

15 Notwithstanding the provisions of any general or special law, the
16 moneys hereby appropriated shall be available for historic preserva-
17 tion, municipal park, and urban cultural park expenditures for
18 approved historic preservation, municipal park, and urban cultural
19 park projects in accordance with section 52-0901 of the environ-
20 mental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.

23 The state comptroller, shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 the office of parks, recreation and historic preservation, the
26 chairman of the senate finance committee, and the chairman of the
27 assembly ways and means committee the amounts disbursed from this
28 appropriation for Historic Preservation, Municipal Park and Urban
29 Cultural Park Disbursements for the month preceding such certif-
30 ication (49EQ8807) 35,000,000 (re. \$604,000)

31 By chapter 54, section 1, of the laws of 1987:

32 For payment of the state share of the costs of historic preservation,
33 municipal parks and urban cultural park projects in accordance with
34 the provisions of title nine of article fifty-two of the environ-
35 mental conservation law, for projects, included in the following
36 schedule, including costs incidental and appurtenant thereto, here-
37 inafter referred to as "Historic Preservation, Municipal Park and
38 Urban Cultural Parks Disbursements." The commissioner shall submit
39 to the chairmen of the senate finance committee and the assembly
40 ways and means committee a list of proposed grants and the amounts
41 thereof not less than fourteen days prior to approval of such
42 grants.

43 Notwithstanding the provisions of any general or special law, the
44 moneys hereby appropriated shall be available for historic preserva-
45 tion, municipal park and urban cultural park expenditures for
46 approved historic preservation, municipal park and urban cultural
47 park projects in accordance with section 52-0901 of the environ-
48 mental conservation law upon the issuance of a certificate of
49 approval of availability by the director of the division of the
50 budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The state comptroller, shall at the commencement of each month certify
 2 to the director of the division of the budget, the commissioner of
 3 environmental conservation, the chairman of the senate finance
 4 committee, and the chairman of the assembly ways and means committee
 5 the amounts disbursed from this appropriation for Historic Preserva-
 6 tion, Municipal Park and Urban Cultural Park Disbursements for the
 7 month preceding such certification (49EQ8707)
 8 30,000,000 (re. \$1,007,000)

9 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

10 Capital Projects Funds - Other
 11 Parks and Recreation Land Acquisition Bond Fund
 12 New Facilities Purpose

13 By chapter 491, section 7, of the laws of 1963, and chapter 523, section
 14 3, of the laws of 1960, and as amended by chapter 55, section 1, of
 15 the laws of 1996, for:
 16 Acquisition of lands for the purposes, in the manner and to the extent
 17 specified in the park recreation land act as amended (01377107)
 18 (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	0	78,528,000
3		-----	-----
4	All Funds	0	78,528,000
5		=====	=====

6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 New York State Canal System Development Fund
9 Canals and Waterways Purpose

10 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
11 section 1, of the laws of 2016:
12 For the maintenance, construction, reconstruction, development or
13 promotion of the New York State Canal System in accordance with the
14 provisions of section 92-u of the state finance law including the
15 payment of liabilities incurred prior to April 1, 2014 (95011416) ..
16 2,000,000 (re. \$2,000,000)

17 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
18 section 1, of the laws of 2016:
19 For the maintenance, construction, reconstruction, development or
20 promotion of the New York State Canal System in accordance with the
21 provisions of section 92-u of the state finance law including the
22 payment of liabilities incurred prior to April 1, 2013 (95011316) ..
23 2,000,000 (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
25 section 1, of the laws of 2016:
26 For the maintenance, construction, reconstruction, development or
27 promotion of the New York State Canal System in accordance with the
28 provisions of section 92-u of the state finance law including the
29 payment of liabilities incurred prior to April 1, 2012 (95011216) ..
30 2,000,000 (re. \$328,000)

31 EMPIRE STATE TRAIL (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 Environment and Recreation Purpose

35 By chapter 54, section 1, of the laws of 2017:
36 For the costs and expenses, including personal services, nonpersonal
37 services, fringe benefits and indirect costs of projects related to
38 improvements, alterations, rehabilitation and completion of the
39 Empire State Trail network in the hudson river valley, champlain
40 valley and along the erie canal, including the payment of liabil-
41 ities incurred prior to April 1, 2017. All or a portion of the funds
42 appropriated herein may be suballocated or transferred to any

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 department, agency or public authority (95ET17ER)
2 77,000,000 (re. \$74,200,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	109,674,000
6		-----
7	All Funds	109,674,000
8		=====
9	DOWNTOWN REVITALIZATION (CCP)	100,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund
 13 Economic Development Purpose

14 For services and expenses, loans, grants,
 15 and costs associated with program adminis-
 16 tration, including the payment of liabil-
 17 ities incurred prior to April 1, 2018. All
 18 or a portion of the funds appropriated
 19 hereby may be suballocated or transferred
 20 to any department, agency, or public
 21 authority, according to the following:
 22 For payments related to a downtown revitali-
 23 zation program designed and executed by
 24 the department of state and the division
 25 of housing and community renewal for
 26 transformative housing, economic develop-
 27 ment, transportation, and community
 28 projects, including those designed to
 29 increase the property tax base (19001809) .. 100,000,000

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 DOWNTOWN REVITALIZATION (CCP)

- 2 Capital Projects Funds - Other
- 3 Dedicated Infrastructure Investment Fund
- 4 Infrastructure Investment Account
- 5 [Special Infrastructure] Economic Development Purpose

6 The appropriation made by chapter 54, section 1, of the laws of 2017, to
 7 the New York state special infrastructure account, New York state
 8 special infrastructure account (CCP), special infrastructure
 9 purpose, is hereby transferred and reappropriated to the department
 10 of state, downtown revitalization (CCP), economic development
 11 purpose, and is amended to read:

12 For services and expenses, loans, grants, and costs associated with
 13 program administration, of projects and purposes authorized by
 14 section 93-b of the state finance law to receive funding from the
 15 dedicated infrastructure investment fund - infrastructure investment
 16 account, including the payment of liabilities incurred prior to
 17 April 1, 2017 [; provided however, that loans or grants under this
 18 appropriation to a private corporation, association or enterprise
 19 shall only be made or given by a public corporation or authority].
 20 All or a portion of the funds appropriated hereby may be suballo-
 21 cated or transferred to any department, agency, or public authority,
 22 according to the following:

23 For payments related to a downtown revitalization program designed and
 24 executed by the department of state and the division of housing and
 25 community renewal for transformative housing, economic development,
 26 transportation, and community projects, including those designed to
 27 increase the property tax base [(93SI17SP)] (19011709)
 28 100,000,000 (re. \$100,000,000)

29 MAINTENANCE AND REPAIR (CCP)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund
- 32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2017:
 34 For services and expenses, maintenance, including building repairs,
 35 pursuant to an application made to the cemetery board under para-
 36 graph (h) of section 1507 of the not-for-profit corporation law by
 37 the towns of Ellenburg and Plattsburgh (19CR1703)
 38 2,000,000 (re. \$2,000,000)

39 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

- 40 Capital Projects Funds - Other
- 41 Hazardous Waste Remedial Fund
- 42 Hazardous Waste Remediation Oversight and Assistance Account
- 43 Hazardous Waste Purpose

44 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the following purposes: non-bondable services and expenses associ-
 2 ated with the brownfield cleanup and hazardous waste remediation
 3 projects; grants authorized pursuant to section 970-r of the general
 4 municipal law; and, suballocation to other state departments and
 5 agencies; and for other brownfield site cleanup hazardous waste
 6 purposes (191313F7) ... 10,000,000 (re. \$6,970,000)

7 By chapter 55, section 1, of the laws of 2010:

8 For the following purposes: non-bondable services and expenses associ-
 9 ated with the brownfield cleanup and hazardous waste remediation
 10 projects; grants authorized pursuant to section 970-r of the general
 11 municipal law; and, suballocation to other state departments and
 12 agencies; and for other brownfield site cleanup hazardous waste
 13 purposes (19BA10F7) ... 2,750,000 (re. \$560,000)

14 By chapter 55, section 1, of the laws of 2009:

15 For the following purposes: non-bondable services and expenses associ-
 16 ated with the brownfield cleanup and hazardous waste remediation
 17 projects; grants authorized pursuant to section 970-r of the general
 18 municipal law; and, suballocation to other state departments and
 19 agencies; and for other brownfield site cleanup hazardous waste
 20 purposes (19BA09F7) ... 2,750,000 (re. \$144,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other.....	116,500,000	92,643,000
6	-----	-----
7 All Funds.....	116,500,000	92,643,000
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (06FM18MO) 8,000,000

22 LAW ENFORCEMENT (CCP) 60,000,000
23

24 Capital Projects Funds - Other
25 Miscellaneous Capital Projects Fund
26 DSP Capital Equitable Sharing Agreement - Justice
27 Account
28 Program Improvement or Program Change Purpose

29 For moneys to the division of state police
30 for the justice department federal equita-
31 ble sharing agreement to be used for law
32 enforcement purposes distributed pursuant
33 to a plan prepared by superintendent of
34 the division of state police and approved
35 by the director of the budget.
36 Notwithstanding any provision of law to the
37 contrary, upon approval of the director of
38 the budget, the funding appropriated here-
39 in may be suballocated, interchanged, or
40 transferred and may be used for the
41 payment of prior year liabilities
42 (06JU1808) 30,000,000

43 Capital Projects Funds - Other

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 Miscellaneous Capital Projects Fund
2 DSP Capital Equitable Sharing Agreement - Treasury
3 Account
4 Program Improvement or Program Change Purpose

5 For moneys to the division of state police
6 for the treasury department federal equi-
7 table sharing agreement to be used for law
8 enforcement purposes distributed pursuant
9 to a plan prepared by superintendent of
10 the division of state police and approved
11 by the director of the budget.
12 Notwithstanding any provision of law to the
13 contrary, upon approval of the director of
14 the budget, the funding appropriated here-
15 in may be suballocated, interchanged, or
16 transferred and may be used for the
17 payment of prior year liabilities
18 (06TR1808) 30,000,000

19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 48,500,000
20

21 Capital Projects Funds - Other
22 Capital Projects Fund
23 Health and Safety Purpose

24 Alterations and improvements for health and
25 safety including liabilities incurred
26 prior to April 1, 2018 (06HS1801) 2,000,000

27 Capital Projects Funds - Other
28 Capital Projects Fund
29 Preservation of Facilities Purpose

30 Alterations and improvements for the preser-
31 vation of facilities and the replacement,
32 maintenance and repair of equipment and
33 equipment parts including liabilities
34 incurred prior to April 1, 2018 (06PF1803) .. 40,500,000

35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Program Improvements Purpose

38 For services and expenses associated with
39 the design, construction and renovation of
40 evidence storage facilities at troop head-
41 quarters, including but not limited to the
42 costs of studies, appraisals, surveys,
43 preparation of plans, design,
44 construction, equipment, and renovations

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2018-19

1 including liabilities incurred prior to
2 April 1, 2018 (06EV1808) 6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs.
8 Notwithstanding any other law to the contrary, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (06FM17MO)
11 8,000,000 (re. \$2,780,000)

12 IT INITIATIVE PROGRAM (CCP)

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Program Improvement or Program Change Purpose

16 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
17 section 1, of the laws of 2017:

18 For services and expenses related to the development of a records
19 management system. Funds appropriated herein may be suballocated to
20 the office of information technology services to achieve this
21 purpose. The division of criminal justice services, after consulta-
22 tion with the division of state police and the office of information
23 technology, shall submit a plan to the legislative leaders setting
24 forth the plan to develop such a records management system and
25 assessing any privacy and security implications, and no expenditures
26 may be made from this appropriation until the plan has been approved
27 by the legislative leaders (06SC1408)
28 10,000,000 (re. \$10,000,000)

29 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund
32 Health and Safety Purpose

33 By chapter 54, section 1, of the laws of 2017:

34 Alterations and improvements for health and safety including liabil-
35 ities incurred prior to April 1, 2017 (06HS1701)
36 2,000,000 (re. \$2,000,000)

37 By chapter 55, section 1, of the laws of 2016:

38 Alterations and improvements for health and safety including liabil-
39 ities incurred prior to April 1, 2016 (06HS1601)
40 2,000,000 (re. \$1,326,000)

41 By chapter 54, section 1, of the laws of 2015:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2015 (06HS1501)
3 2,000,000 (re. \$1,368,000)

4 By chapter 54, section 1, of the laws of 2013:
5 Alterations and improvements for health and safety including liabil-
6 ities incurred prior to April 1, 2013 (06HS1301)
7 2,000,000 (re. \$1,300,000)

8 By chapter 54, section 1, of the laws of 2011:
9 Alterations and improvements for health and safety including liabil-
10 ities incurred prior to April 1, 2011 (06HS1101)
11 2,000,000 (re. \$429,000)

12 By chapter 50, section 1, of the laws of 2010:
13 Alterations and improvements for health and safety including liabil-
14 ities incurred prior to April 1, 2010 (06HS1001)
15 2,000,000 (re. \$496,000)

16 By chapter 50, section 1, of the laws of 2009:
17 Alterations and improvements for health and safety including liabil-
18 ities incurred prior to April 1, 2009 (06HS0901)
19 2,000,000 (re. \$29,000)

20 By chapter 50, section 1, of the laws of 2008:
21 Alterations and improvements for health and safety including liabil-
22 ities incurred prior to April 1, 2008 (06HS0801)
23 2,000,000 (re. \$33,000)

24 By chapter 50, section 1, of the laws of 2007:
25 Alterations and improvements for health and safety including liabil-
26 ities incurred prior to April 1, 2007 (06HS0701)
27 2,000,000 (re. \$281,000)

28 Capital Projects Funds - Other
29 Capital Projects Fund
30 Preservation of Facilities Purpose

31 By chapter 54, section 1, of the laws of 2017:
32 Alterations and improvements for the preservation of facilities and
33 the replacement, maintenance and repair of equipment and equipment
34 parts including liabilities incurred prior to April 1, 2017
35 (06PF1703) ... 35,500,000 (re. \$30,468,000)

36 By chapter 55, section 1, of the laws of 2016:
37 Alterations and improvements for the preservation of facilities and
38 replacement of equipment including liabilities incurred prior to
39 April 1, 2016 (06PF1603) ... 23,500,000 (re. \$7,849,000)

40 By chapter 54, section 1, of the laws of 2015:



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Alterations and improvements for the preservation of facilities and
 2 replacement of equipment including liabilities incurred prior to
 3 April 1, 2015 (06PF1503) ... 23,500,000 (re. \$753,000)

4 By chapter 54, section 1, of the laws of 2013:
 5 Alterations and improvements for the preservation of facilities and
 6 equipment including liabilities incurred prior to April 1, 2013
 7 (06PF1303) ... 3,500,000 (re. \$352,000)

8 By chapter 54, section 1, of the laws of 2011:
 9 Alterations and improvements for the preservation of facilities and
 10 equipment including liabilities incurred prior to April 1, 2011
 11 (06PF1103) ... 3,500,000 (re. \$501,000)

12 By chapter 50, section 1, of the laws of 2010:
 13 Alterations and improvements for the preservation of facilities and
 14 equipment including liabilities incurred prior to April 1, 2010
 15 (06PF1003) ... 3,500,000 (re. \$501,000)

16 By chapter 50, section 1, of the laws of 2009:
 17 Alterations and improvements for the preservation of facilities and
 18 equipment including liabilities incurred prior to April 1, 2009
 19 (06PF0903) ... 3,500,000 (re. \$226,000)

20 By chapter 50, section 1, of the laws of 2008:
 21 Alterations and improvements for the preservation of facilities and
 22 equipment including liabilities incurred prior to April 1, 2008
 23 (06PF0803) ... 3,500,000 (re. \$70,000)

24 By chapter 50, section 1, of the laws of 2007:
 25 Alterations and improvements for the preservation of facilities and
 26 equipment including liabilities incurred prior to April 1, 2007
 27 (06PF0703) ... 4,200,000 (re. \$40,000)

28 Capital Projects Funds - Other
 29 Capital Projects Fund
 30 Program Improvements Purpose

31 By chapter 54, section 1, of the laws of 2017:
 32 For services and expenses associated with the design, construction and
 33 renovation of evidence storage facilities at troop headquarters,
 34 including but not limited to the costs of studies, appraisals,
 35 surveys, preparation of plans, design, construction, equipment, and
 36 renovations including liabilities incurred prior to April 1, 2017
 37 (06EV1708) ... 6,000,000 (re. \$6,000,000)

38 By chapter 55, section 1, of the laws of 2016:
 39 For services and expenses associated with the design and construction
 40 of evidence storage facilities at troop headquarters, including but
 41 not limited to the costs of studies, appraisals, surveys, prepara-
 42 tion of plans, design, construction, equipment, and renovations



DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including liabilities incurred prior to April 1, 2016 (06EV1608) ...
2 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2015:
4 For services and expenses associated with the design and construction
5 of evidence storage facilities at troop headquarters, including but
6 not limited to the costs of studies, appraisals, surveys, prepara-
7 tion of plans, design, construction, equipment, and renovations
8 including liabilities incurred prior to April 1, 2015 (06EV1508) ...
9 6,000,000 (re. \$3,048,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For services and expenses associated with the design and construction
12 of evidence storage facilities at troop headquarters, including but
13 not limited to the costs of studies, appraisals, surveys, prepara-
14 tion of plans, design, construction, equipment, and renovations
15 including liabilities incurred prior to April 1, 2014 (06EV1408) ...
16 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2012:
18 For services and expenses associated with the design and construction
19 of evidence storage facilities at Troop Headquarters, including but
20 not limited to the costs of studies, appraisals, surveys, prepara-
21 tion of plans, design, construction, equipment, and renovations
22 including liabilities incurred prior to April 1, 2012 (06EV1208) ...
23 6,000,000 (re. \$1,147,000)

24 By chapter 54, section 1, of the laws of 2011:
25 For services and expenses associated with the design and construction
26 of evidence storage facilities at Troop Headquarters, including but
27 not limited to the costs of studies, appraisals, surveys, prepara-
28 tion of plans, design, construction, equipment, and renovations
29 including liabilities incurred prior to April 1, 2011 (06EV1108) ...
30 6,000,000 (re. \$250,000)

31 NEW FACILITIES (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund
34 New Facilities Purpose

35 By chapter 54, section 1, of the laws of 2013:
36 For services and expenses related to the development of a Troop L
37 facility, including but not limited to the costs of property acqui-
38 sition, studies, appraisals, surveys, preparation of plans, design,
39 construction, equipment, and environmental impact statements
40 (06NF1307) ... 7,000,000 (re. \$4,571,000)

41 By chapter 50, section 1, of the laws of 2007:
42 For services and expenses related to the development of a Troop G
43 facility, including but not limited to the costs of property acqui-
44 sition, studies, appraisals, surveys, preparation of plans, design,

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 construction, equipment, and environmental impact statements
2 (06NF0707) ... 50,000,000 (re. \$3,465,000)

3 By chapter 50, section 1, of the laws of 2006:

4 For services and expenses related to the development of a Troop L
5 facility, including but not limited to the costs of property acqui-
6 sition, studies, appraisals, surveys, preparation of plans, design,
7 construction, equipment, and environmental impact statements
8 (06NF0607) ... 4,000,000 (re. \$1,210,000)

9 By chapter 50, section 1, of the laws of 2005:

10 For the costs of studies, site acquisitions, planning, design,
11 construction, reconstruction, equipment, renovation and development
12 of a Troop G Headquarters. A portion of the amounts included within
13 this appropriation, subject to the approval of the director of the
14 budget, shall be made available for payment to the design and
15 construction management account of the centralized services fund of
16 the New York state office of general services for the purposes of
17 this appropriation (06060507) ... 15,700,000 (re. \$150,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,270,264,000	3,455,260,750
6	-----	-----
7 All Funds	1,270,264,000	3,455,260,750
8	=====	=====

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 162,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (28FM18MO) 162,000,000

22 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 857,300,000
23 -----

24 Capital Projects Funds - Other
25 Capital Projects Fund
26 Preservation of Facilities Purpose

27 For services and expenses related to alter-
28 ations and improvements to existing facil-
29 ities for capital maintenance, including
30 but not limited to capital design,
31 construction, reconstruction, rehabili-
32 tation, in-kind replacement of accessory
33 and support structures as well as equip-
34 ment; for health and safety, preservation
35 of facilities, program improvement or
36 program change, environmental protection,
37 energy conservation, accreditation, facil-
38 ities for the physically disabled, preven-
39 tative maintenance and related projects,
40 including costs incurred prior to April 1,
41 2018 and subject to a plan developed and
42 submitted annually by the state university

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 of New York and approved by the director
2 of the budget, and which may include, but
3 not be limited to, projects in the follow-
4 ing schedule (28F11803) 350,000,000

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
9 Albany	
10 Campus-wide maintenance projects	9,685
11 Alfred Ceramics	
12 Campus-wide maintenance projects	857
13 Alfred State	
14 Campus-wide maintenance projects	2,358
15 Binghamton	
16 Campus-wide maintenance projects	10,762
17 Brockport	
18 Campus-wide maintenance projects	5,521
19 Brooklyn Health Science Center (HSC)	
20 Campus-wide maintenance projects	3,681
21 Buffalo College	
22 Campus-wide maintenance projects	6,476
23 Buffalo University	
24 Campus-wide maintenance projects	18,002
25 Canton	
26 Campus-wide maintenance projects	1,827
27 Cobleskill	
28 Campus-wide maintenance projects	1,927
29 Cornell	
30 Campus-wide maintenance projects	9,924
31 Cortland	
32 Campus-wide maintenance projects	4,799
33 Delhi	
34 Campus-wide maintenance projects	1,849
35 Empire State	
36 Campus-wide maintenance projects	411
37 Environmental Science and Forestry	
38 Campus-wide maintenance projects	2,423
39 Farmingdale	
40 Campus-wide maintenance projects	4,999
41 Fredonia	
42 Campus-wide maintenance projects	3,763
43 Geneseo	
44 Campus-wide maintenance projects	3,571
45 Maritime	
46 Campus-wide maintenance projects	1,809
47 Morrisville	
48 Campus-wide maintenance projects	2,316
49 New Paltz	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	Campus-wide maintenance projects	4,898
2	Old Westbury	
3	Campus-wide maintenance projects	2,521
4	Oneonta	
5	Campus-wide maintenance projects	4,016
6	Optometry	
7	Campus-wide maintenance projects	901
8	Oswego	
9	Campus-wide maintenance projects	5,760
10	Plattsburgh	
11	Campus-wide maintenance projects	3,756
12	Potsdam	
13	Campus-wide maintenance projects	3,896
14	Purchase	
15	Campus-wide maintenance projects	4,183
16	State Univ Plaza	
17	Campus-wide maintenance projects	1,479
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects	21,315
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects	2,676
23	SUNY Polytechnic	
24	Campus-wide maintenance projects	1,039
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital maintenance or capi-	
28	tal improvement projects to support the	
29	preservation of facilities	196,600
30		-----
31	Total	350,000
32		=====

33 For additional services and expenses related
 34 to alterations and improvements to exist-
 35 ing facilities for capital maintenance,
 36 including but not limited to capital
 37 design, construction, reconstruction,
 38 rehabilitation, and equipment; for health
 39 and safety, preservation of facilities,
 40 program improvement or program change,
 41 environmental protection, energy conserva-
 42 tion, accreditation, facilities for the
 43 physically disabled, preventative mainte-
 44 nance and related projects, including
 45 costs incurred prior to April 1, 2018 and
 46 subject to a plan developed and submitted
 47 annually by the state university of New
 48 York and approved by the director of the
 49 budget, and which may include, but not be



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1 limited to, projects in the following
2 schedule (28F11703) 200,000,000

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
7 Albany	
8 Campus-wide maintenance projects	11,842
9 Alfred Ceramics	
10 Campus-wide maintenance projects	1,072
11 Alfred State	
12 Campus-wide maintenance projects	2,828
13 Binghamton	
14 Campus-wide maintenance projects	13,508
15 Brockport	
16 Campus-wide maintenance projects	7,816
17 Brooklyn Health Science Center (HSC)	
18 Campus-wide maintenance projects	4,818
19 Buffalo College	
20 Campus-wide maintenance projects	8,834
21 Buffalo University	
22 Campus-wide maintenance projects	22,658
23 Canton	
24 Campus-wide maintenance projects	2,198
25 Cobleskill	
26 Campus-wide maintenance projects	2,684
27 Cornell	
28 Campus-wide maintenance projects	12,274
29 Cortland	
30 Campus-wide maintenance projects	5,900
31 Delhi	
32 Campus-wide maintenance projects	2,470
33 Empire State	
34 Campus-wide maintenance projects	516
35 Environmental Science and Forestry	
36 Campus-wide maintenance projects	3,254
37 Farmingdale	
38 Campus-wide maintenance projects	5,996
39 Fredonia	
40 Campus-wide maintenance projects	4,550
41 Geneseo	
42 Campus-wide maintenance projects	5,072
43 Maritime	
44 Campus-wide maintenance projects	2,372
45 Morrisville	
46 Campus-wide maintenance projects	3,000
47 New Paltz	
48 Campus-wide maintenance projects	5,614
49 Old Westbury	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	Campus-wide maintenance projects	3,492
2	Oneonta	
3	Campus-wide maintenance projects	5,058
4	Optometry	
5	Campus-wide maintenance projects	1,156
6	Oswego	
7	Campus-wide maintenance projects	7,430
8	Plattsburgh	
9	Campus-wide maintenance projects	5,148
10	Potsdam	
11	Campus-wide maintenance projects	5,282
12	Purchase	
13	Campus-wide maintenance projects	5,804
14	State Univ Plaza	
15	Campus-wide maintenance projects	2,270
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects	27,206
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects	6,470
21	SUNY Polytechnic	
22	Campus-wide maintenance projects	1,408
23		-----
24	Total	200,000
25		=====

26 Advances for alterations and improvements to
 27 various facilities for capital expansion
 28 initiatives, including but not limited to
 29 capital design, construction, acquisition,
 30 reconstruction, rehabilitation, and equip-
 31 ment; for health and safety, preservation
 32 of facilities, new facilities, program
 33 improvement or program change, environ-
 34 mental protection, energy conservation,
 35 accreditation, facilities for the phys-
 36 ically disabled, preventative maintenance
 37 and related projects, including costs
 38 incurred prior to April 1, 2018, and
 39 subject to a plan developed annually by
 40 the state university of New York and
 41 approved by the director of the budget 100,000,000

42 For services and expenses of SUNY hospitals
 43 for alterations, improvements, services
 44 and expenses, and new facilities, includ-
 45 ing costs incurred prior to April 1, 2018
 46 subject to a plan developed by the state
 47 university and approved by the director of
 48 the budget (28FI1803) 100,000,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1		Project Schedule	
2	PROJECT		AMOUNT
3	-----		-----
4		(thousands of dollars)	
5	Upstate University Hospital		50,000
6	For university-wide projects		
7	Stony Brook University Hospital		50,000
8	For university-wide projects		
9			-----
10	Total		100,000
11			=====

12 For services and expenses of SUNY hospitals
13 for alterations, improvements, services
14 and expenses, and new facilities, includ-
15 ing costs incurred prior to April 1, 2018
16 subject to a plan developed by the state
17 university and approved by the director of
18 the budget (28FJ1803) 77,300,000

19		Project Schedule	
20	PROJECT		AMOUNT
21	-----		-----
22		(thousands of dollars)	
23	Upstate University Hospital		40,800
24	For university-wide projects		
25	Stony Brook University Hospital		36,500
26	For university-wide projects		
27			-----
28	Total		77,300
29			=====

30 For services and expenses related to alter-
31 ations and improvements to facilities and
32 capital maintenance for educational oppor-
33 tunity centers 30,000,000

34 PROJECT ADMINISTRATION (CCP) 25,098,000
35 -----

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Administration Purpose

39 For payment to the state university
40 construction fund, for services and
41 expenses of the state university
42 construction fund including payments for
43 personal service, fringe benefits charges,
44 supplies and materials, contractual
45 services, equipment, travel expenses,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2018-19

1	indirect costs and liabilities incurred	
2	prior to April 1, 2018 (28SF1850)	25,098,000
3	STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)	100,000,000
4		-----
5	Capital Projects Funds - Other	
6	State University Capital Projects Fund	
7	Preservation of Facilities Purpose	
8	Alterations and improvements for projects	
9	university-wide including, services and	
10	expenses, new facilities, and projects	
11	approved pursuant to the NY-SUNY 2020	
12	challenge grant program, which may include	
13	revenue transfers from various external	
14	revenue sources and the payment of liabil-	
15	ities prior to April 1, 2018 (28C11803)	100,000,000
16	STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ...	50,000,000
17		-----
18	Capital Projects Funds - Other	
19	State University Residence Hall Rehabilitation Fund	
20	Preservation of Facilities Purpose	
21	Alterations and improvements for residence	
22	hall rehabilitation projects and for resi-	
23	dence hall renovations including services	
24	and expenses, to be financed by a transfer	
25	from the debt service fund state universi-	
26	ty dormitory income fund or other external	
27	revenue sources subject to a plan devel-	
28	oped by the state university and approved	
29	by the director of the budget (28D31803)	50,000,000



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 75,866,000
5

6 Capital Projects Funds - Other
7 Capital Projects Fund
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2018, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule (28CC1808) 38,666,000

29 Project Schedule

30 ESTIMATED ESTIMATED
31 TOTAL SHARE 50 PERCENT
32 & LOCAL SHARE STATE SHARE

33 -----
34 (thousands of dollars)

35 Adirondack Community College		
36 Campus wide improvements	798	399
37 Furniture Fixtures and		
38 Equipment Culinary Center	300	150
39 Columbia-Greene Community College		
40 Renovations and Improvements	20,000	10,000
41 Classroom Upgrades	300	150
42 Corning Community College		
43 Critical Maintenance Items	500	250
44 Dutchess County Community College		
45 Facility Master Planning	500	250
46 Fire Alarm Upgrade	824	412
47 Erie Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Building Infrastructure		
2	Improvements/Renovations	1,000	500
3	College-wide Sitework	800	400
4	Code Compliance Upgrades	600	300
5	Roof Replacement and Water-		
6	proofing	2,000	1,000
7	Mechanical, Electrical and		
8	Plumbing Improvements	1,000	500
9	College-wide Preservation	600	300
10	Fashion Institute of Technology		
11	Energy Savings and Refurbishment		
12	Projects	7,372	3,686
13	Classroom Renovations	300	150
14	College Bookstore Ph 1	1,328	664
15	Finger Lakes Community College		
16	Parking and Utility Upgrades	750	375
17	Athletic Fields Renovation	5,000	2,500
18	Critical Maintenance Items	1,000	500
19	Herkimer County Community College		
20	Bookstore/Library Renovations	300	150
21	Roofs: RMCC/Tech Centers	1,500	750
22	Stadium Turf Replacement	700	350
23	Hudson Valley Community College		
24	Center: Manufacturing Skills	11,600	5,800
25	Update Mechanical Systems	1,022	511
26	Jamestown Community College		
27	Critical Maintenance	1,000	500
28	Mohawk Valley Community College		
29	Data/WiFi Infrastructure	200	100
30	Athletic Field Revitalization	500	250
31	Science/Tech Building Expansion ..	450	225
32	ACC Basement Flooding Mitigation..	250	125
33	Monroe Community College		
34	Renovate Science Labs	3,856	1,928
35	North Country Community College		
36	Maintenance Upgrades	310	155
37	Dining Services Upgrades	200	100
38	Orange County Community College		
39	Horton Hall Site Repairs	350	175
40	Pumps and Motors Replacement	300	150
41	Campus Wayfinding	260	130
42	Instructional Equipment	500	250
43	Kaplan Facade Repair	60	30
44	Schenectady Community College		
45	Elston Hall Exterior Renovations..	350	175
46	Begley Learning Commons Ph 1	672	336
47	Campus Safety Office Relocation ..	142	71
48	Campus Wayfinding	178	89
49	Suffolk County Community College		
50	Infrastructure Improvements Ph II.	5,150	2,575
51	SUNY Sullivan		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2018-19

1	Facility Master Planning	200	100
2	Westchester Community College		
3	Site Improvement/Upgrade Ph II ...	750	375
4	Technology Upgrades On-Campus		
5	Cycle 2 Ph I	1,236	618
6	Technology Upgrades Off-Campus		
7	Cycle 2 Ph I	100	50
8	Facility Master Planning	224	112
9	.....	
10	Total	77,332	38,666
11	=====		=====

12 For additional services and expenses for the
 13 state share of financial assistance to
 14 community colleges for alterations and
 15 improvements to various facilities includ-
 16 ing service contracts, memoranda of under-
 17 standing, capital design, construction,
 18 acquisition, reconstruction, rehabili-
 19 tation, equipment and personal service
 20 costs; for health and safety, preservation
 21 of facilities, program improvements or
 22 program changes, environmental protection,
 23 energy conservation, accreditation, facil-
 24 ities for the physically disabled, and
 25 related projects, including costs incurred
 26 prior to April 1, 2018, subject to a plan
 27 submitted by the state university and
 28 approved by the director of the budget,
 29 and which may include, but not be limited
 30 to, projects in the following schedule
 31 (28CC1808) 37,200,000

Project Schedule

33		ESTIMATED	ESTIMATED
34		TOTAL SHARE	50 PERCENT
35		& LOCAL SHARE	STATE SHARE
36	-----		
37		(thousands of dollars)	
38	Broome County Community College		
39	Carnegie Library Renovations.....	3,000	1,500
40	Fashion Institute of Technology		
41	Campus-wide maintenance projects .	40,800	20,400
42	Nassau Community College		
43	Campus-wide maintenance projects .	26,000	13,000
44	Ulster County Community College		
45	Public Safety Training Facility ..	4,600	2,300
46	.....	
47	Total	74,400	37,200
48	=====		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1)
17 947,326,000 (re. \$4,553,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the prepara-
22 tion of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropri-
29 ation for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) 187,038,000 (re. \$2,911,000)

32 Advance for systemwide component projects including services and
33 expenses for alterations and improvements to various facilities,
34 capital design including the cost of services provided by private
35 firms, including but not limited to the preparation of designs,
36 plans, specifications and estimates; underground utilities; acquisi-
37 tion of property and operation of parking facilities; construction,
38 reconstruction and rehabilitation; construction management and
39 supervision; appraisals, surveys, testing and environmental impact
40 statements; equipment costs; and the payment of liabilities incurred
41 prior to April 1, 1998 (28F498C1)
42 73,125,000 (re. \$1,744,000)

43 Advance for campus improvement/quality of life component projects
44 including services and expenses for alterations and improvements to
45 various facilities, capital design including the cost of services
46 provided by private firms, including but not limited to the prepara-
47 tion of designs, plans, specifications and estimates; underground
48 utilities; acquisition of property; construction, reconstruction and
49 rehabilitation; construction management and supervision; appraisals,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 surveys, testing and environmental impact statements; equipment
 2 costs for state university educational facility projects; and the
 3 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
 4 ... 45,120,000 (re. \$1,726,000)
 5 Advance for the hospital facility program including services and
 6 expenses for alterations and improvements to various facilities,
 7 capital design including the cost of services provided by private
 8 firms, including but not limited to the preparation of designs,
 9 plans, specifications and estimates; underground utilities; acquisi-
 10 tion of property and operation of parking facilities; construction,
 11 reconstruction and rehabilitation; construction management and
 12 supervision; appraisals, surveys, testing and environmental impact
 13 statements; equipment costs; and the payment of liabilities incurred
 14 prior to April 1, 1998 (28F198C1)
 15 75,000,000 (re. \$547,000)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Program Improvement or Program Change Purpose

19 The appropriation made by chapter 54, section 1, of the laws of 2017, to
 20 the preservation of facilities purpose, is hereby transferred and
 21 reappropriated to the program improvement or program change purpose:
 22 For services and expenses of SUNY hospitals for alterations, improve-
 23 ments, services and expenses, and new facilities, including costs
 24 incurred prior to April 1, 2017 subject to a plan developed by the
 25 state university and approved by the director of the budget
 26 (28FI1708) ... 100,000,000 (re. \$100,000,000)

27 Project Schedule

28 PROJECT	AMOUNT
29 -----	
30 (thousands of dollars)	
31 Upstate University Hospital	50,000
32 For university-wide projects	
33 Stony Brook University Hospital	50,000
34 For university-wide projects	
35 -----	
36 Total	100,000
37 =====	

38 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 39 amended by chapter 53, section 3, of the laws of 2016, to the pres-
 40 ervation of facilities purpose, is hereby transferred and reappro-
 41 priated to the program improvement or program change purpose:
 42 For services and expenses of upstate university hospital capital
 43 projects and facilities. Moneys from this appropriation shall be
 44 made available only as matching funds up to an equal amount of funds
 45 awarded to upstate university hospital through the capital restruc-
 46 turing financing program pursuant to section 2825 of the public

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 health law, including costs incurred prior to April 1, 2016
 2 (28FH1608) ... 75,000,000 (re. \$75,000,000)
 3 For services and expenses of SUNY hospitals for alterations, improve-
 4 ments, services and expenses, and new facilities, including costs
 5 incurred prior to April 1, 2016 subject to a plan developed by the
 6 state university and approved by the director of the budget
 7 (28FI1608) ... 100,000,000 (re. \$90,803,000)

8	Project Schedule	
9	PROJECT	AMOUNT
10	-----	
11	(thousands of dollars)	
12	Upstate University Hospital	50,000
13	For university-wide projects	
14	Stony Brook University Hospital	50,000
15	For university-wide projects	
16		-----
17	Total	100,000
18		=====

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Preservation of Facilities Purpose

22 By chapter 54, section 1, of the laws of 2017:
 23 For services and expenses related to alterations and improvements to
 24 existing facilities for capital maintenance, including but not
 25 limited to capital design, construction, reconstruction, rehabili-
 26 tation, and equipment; for health and safety, preservation of facil-
 27 ities, program improvement or program change, environmental
 28 protection, energy conservation, accreditation, facilities for the
 29 physically disabled, preventative maintenance and related projects,
 30 including costs incurred prior to April 1, 2017 and subject to a
 31 plan developed and submitted annually by the state university of New
 32 York and approved by the director of the budget, and which may
 33 include, but not be limited to, projects in the following schedule
 34 (28F11703) ... 450,000,000 (re. \$446,906,000)

35	Project Schedule	
36	PROJECT	AMOUNT
37	-----	
38	(thousands of dollars)	
39	Albany	
40	Campus-wide maintenance projects	9,447
41	Alfred Ceramics	
42	Campus-wide maintenance projects	843
43	Alfred State	
44	Campus-wide maintenance projects	2,283
45	Binghamton	
46	Campus-wide maintenance projects	10,604
47	Brockport	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	5,708
2	Brooklyn Health Science Center (HSC)	
3	Campus-wide maintenance projects	3,687
4	Buffalo College	
5	Campus-wide maintenance projects	6,594
6	Buffalo University	
7	Campus-wide maintenance projects	17,756
8	Canton	
9	Campus-wide maintenance projects	1,771
10	Cobleskill	
11	Campus-wide maintenance projects	1,979
12	Cornell	
13	Campus-wide maintenance projects	9,723
14	Cortland	
15	Campus-wide maintenance projects	4,691
16	Delhi	
17	Campus-wide maintenance projects	1,867
18	Empire State	
19	Campus-wide maintenance projects	405
20	Environmental Science and Forestry	
21	Campus-wide maintenance projects	2,452
22	Farmingdale	
23	Campus-wide maintenance projects	4,841
24	Fredonia	
25	Campus-wide maintenance projects	3,655
26	Geneseo	
27	Campus-wide maintenance projects	3,697
28	Maritime	
29	Campus-wide maintenance projects	1,813
30	Morrisville	
31	Campus-wide maintenance projects	2,310
32	New Paltz	
33	Campus-wide maintenance projects	4,664
34	Old Westbury	
35	Campus-wide maintenance projects	2,583
36	Oneonta	
37	Campus-wide maintenance projects	3,962
38	Optometry	
39	Campus-wide maintenance projects	895
40	Oswego	
41	Campus-wide maintenance projects	5,736
42	Plattsburgh	
43	Campus-wide maintenance projects	3,832
44	Potsdam	
45	Campus-wide maintenance projects	3,957
46	Purchase	
47	Campus-wide maintenance projects	4,289
48	State Univ Plaza	
49	Campus-wide maintenance projects	1,585
50	Stony Brook, incl Health Science Center	
51	(HSC) and Long Island State Veterans Home:	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	21,138
2	Syracuse Health Science Center (HSC)	
3	Campus-wide maintenance projects	3,578
4	SUNY Polytechnic	
5	Campus-wide maintenance projects	1,055
6	University-wide Alterations and Improvements	
7	Maintenance undistributed	
8	For priority capital maintenance or capi-	
9	tal improvement projects to support the	
10	preservation of facilities	296,600
11		-----
12	Total	450,000
13		=====

14 For services and expenses related to alterations and improvements to
 15 various facilities including but not limited to capital design,
 16 construction, reconstruction, rehabilitation, and equipment; for
 17 health and safety, preservation of facilities, program improvement
 18 or program change, environmental protection, energy conservation,
 19 accreditation, facilities for the physically disabled, preventative
 20 maintenance and related projects, including costs incurred prior to
 21 April 1, 2017 and subject to a plan developed and submitted annually
 22 by the state university of New York and approved by the director of
 23 the budget, and which may include, but not be limited to, projects
 24 in the following schedule (28F41703)

25	100,000,000	(re. \$99,973,000)
----	-------------------	--------------------

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	
29		(thousands of dollars)
30	Albany	
31	Campus-wide projects	6,159
32	Alfred Ceramics	
33	Campus-wide projects	550
34	Alfred State	
35	Campus-wide projects	1,489
36	Binghamton	
37	Campus-wide projects	6,912
38	Brockport	
39	Campus-wide projects	3,721
40	Brooklyn Health Science Center (HSC)	
41	Campus-wide projects	2,403
42	Buffalo College	
43	Campus-wide projects	4,299
44	Buffalo University	
45	Campus-wide projects	11,575
46	Canton	
47	Campus-wide projects	1,155
48	Cobleskill	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects	1,290
2	Cornell	
3	Campus-wide projects	6,338
4	Cortland	
5	Campus-wide projects	3,058
6	Delhi	
7	Campus-wide projects	1,217
8	Empire State	
9	Campus-wide projects	264
10	Environmental Science and Forestry	
11	Campus-wide projects	1,598
12	Farmingdale	
13	Campus-wide projects	3,156
14	Fredonia	
15	Campus-wide projects	2,383
16	Geneseo	
17	Campus-wide projects	2,410
18	Maritime	
19	Campus-wide projects	1,182
20	Morrisville	
21	Campus-wide projects	1,506
22	New Paltz	
23	Campus-wide projects	3,041
24	Old Westbury	
25	Campus-wide projects	1,684
26	Oneonta	
27	Campus-wide projects	2,583
28	Optometry	
29	Campus-wide projects	584
30	Oswego	
31	Campus-wide projects	3,739
32	Plattsburgh	
33	Campus-wide projects	2,498
34	Potsdam	
35	Campus-wide projects	2,580
36	Purchase	
37	Campus-wide projects	2,796
38	State Univ Plaza	
39	Campus-wide projects	1,029
40	Stony Brook, incl Health Science Center	
41	(HSC) and Long Island State Veterans Home:	
42	Campus-wide projects	13,780
43	Syracuse Health Science Center (HSC)	
44	Campus-wide projects	2,333
45	SUNY Polytechnic	
46	Campus-wide projects	688
47	-----	
48	Total	100,000
49	=====	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
 2 section 3, of the laws of 2016:
 3 For services and expenses related to alterations and improvements to
 4 existing facilities for capital maintenance, including but not
 5 limited to services and expenses, service agreements or service
 6 contracts and memoranda of understanding; for capital design includ-
 7 ing the cost of services provided by private firms, including prepa-
 8 ration of designs, plans, specifications and estimates; facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 88, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such as fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2016 subject to
 21 a plan developed by the state university of New York and approved by
 22 the director of the budget (28F11603)
 23 200,000,000 (re. \$145,422,000)

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
28 Albany		
29 Campus-wide maintenance projects		9,500
30 Alfred Ceramics		
31 Campus-wide maintenance projects		800
32 Alfred State		
33 Campus-wide maintenance projects		2,300
34 Binghamton		
35 Campus-wide maintenance projects		10,600
36 Brockport		
37 Campus-wide maintenance projects		5,700
38 Brooklyn Health Science Center (HSC)		
39 Campus-wide maintenance projects		3,700
40 Buffalo College		
41 Campus-wide maintenance projects		6,700
42 Buffalo University		
43 Campus-wide maintenance projects		17,300
44 Canton		
45 Campus-wide maintenance projects		1,800
46 Cobleskill		
47 Campus-wide maintenance projects		2,100
48 Cornell		
49 Campus-wide maintenance projects		9,600
50 Cortland		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	4,700
2	Delhi	
3	Campus-wide maintenance projects	1,900
4	Empire State	
5	Campus-wide maintenance projects	400
6	Environmental Science and Forestry	
7	Campus-wide maintenance projects	2,500
8	Farmingdale	
9	Campus-wide maintenance projects	4,800
10	Fredonia	
11	Campus-wide maintenance projects	3,800
12	Geneseo	
13	Campus-wide maintenance projects	3,700
14	Maritime	
15	Campus-wide maintenance projects	1,800
16	Morrisville	
17	Campus-wide maintenance projects	2,200
18	New Paltz	
19	Campus-wide maintenance projects	4,700
20	Old Westbury	
21	Campus-wide maintenance projects	2,400
22	Oneonta	
23	Campus-wide maintenance projects	4,100
24	Optometry	
25	Campus-wide maintenance projects	900
26	Oswego	
27	Campus-wide maintenance projects	6,100
28	Plattsburgh	
29	Campus-wide maintenance projects	3,900
30	Potsdam	
31	Campus-wide maintenance projects	4,000
32	Purchase	
33	Campus-wide maintenance projects	4,300
34	State Univ Plaza	
35	Campus-wide maintenance projects	1,600
36	Stony Brook, incl Health Science Center	
37	(HSC) and Long Island State Veterans Home:	
38	Campus-wide maintenance projects	21,000
39	Syracuse Health Science Center (HSC)	
40	Campus-wide maintenance projects	3,500
41	SUNY Polytechnic	
42	Campus-wide maintenance projects	1,000
43	University-wide Alterations and Improvements	
44	Maintenance undistributed	
45	For university-wide capital maintenance or	
46	capital improvement costs, including	
47	costs attributable to executive order	
48	88; ADA and code compliance claims;	
49	environmental hazards; emergencies	
50	health and safety, and energy conserva-	
51	tion needs, asbestos and PCB remedi-	



STATE UNIVERSITY OF NEW YORK
 (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	ation; fire alarms and sprinklers; elec-	
2	trical, mechanical, plumbing and heating	
3	and cooling system requirements and	
4	other similar university-wide needs	16,600
5	University-wide Alterations and Improvements	
6	Maintenance undistributed	
7	For priority capital maintenance or capi-	
8	tal improvement projects to support the	
9	preservation of facilities	30,000
10		-----
11	Total	200,000
12		=====

13 For additional services and expenses related to alterations and
 14 improvements to existing facilities for capital maintenance, includ-
 15 ing but not limited to services and expenses, service agreements or
 16 service contracts and memoranda of understanding; for capital design
 17 including the cost of services provided by private firms, including
 18 preparation of designs, plans, specifications and estimates; facili-
 19 ty reconstruction, rehabilitation, equipment; for health and safety
 20 improvements and upgrades to preserve or enhance facility function-
 21 ing; for program improvements or program change; to support improve-
 22 ments in technology, research, environmental protection, energy and
 23 resource conservation, and accreditation; to finance costs attribut-
 24 able to executive order 88, ADA and code compliance needs, claims,
 25 emergencies and remediation of environmental hazards; to ensure the
 26 functionality of major building systems such as fire alarms and
 27 sprinklers, electrical, mechanical, plumbing, heating/cooling
 28 systems and supporting infrastructure, including underground utili-
 29 ties; and to provide for facilities for the disabled and related
 30 projects including costs incurred prior to April 1, 2016 subject to
 31 a plan developed by the state university of New York and approved by
 32 the director of the budget (28F21603)

33	60,000,000	(re. \$52,874,000)
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Project Schedule

35	PROJECT	AMOUNT
36	-----	-----
37		(thousands of dollars)
38	Albany	
39	Campus-wide maintenance projects	2,800
40	Alfred Ceramics	
41	Campus-wide maintenance projects	200
42	Alfred State	
43	Campus-wide maintenance projects	700
44	Binghamton	
45	Campus-wide maintenance projects	3,100
46	Brockport	
47	Campus-wide maintenance projects	1,700
48	Brooklyn Health Science Center (HSC)	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	1,100
2	Buffalo College	
3	Campus-wide maintenance projects	2,000
4	Buffalo University	
5	Campus-wide maintenance projects	5,100
6	Canton	
7	Campus-wide maintenance projects	500
8	Cobleskill	
9	Campus-wide maintenance projects	600
10	Cornell	
11	Campus-wide maintenance projects	2,800
12	Cortland	
13	Campus-wide maintenance projects	1,400
14	Delhi	
15	Campus-wide maintenance projects	600
16	Empire State	
17	Campus-wide maintenance projects	100
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects	700
20	Farmingdale	
21	Campus-wide maintenance projects	1,400
22	Fredonia	
23	Campus-wide maintenance projects	1,100
24	Geneseo	
25	Campus-wide maintenance projects	1,100
26	Maritime	
27	Campus-wide maintenance projects	500
28	Morrisville	
29	Campus-wide maintenance projects	700
30	New Paltz	
31	Campus-wide maintenance projects	1,400
32	Old Westbury	
33	Campus-wide maintenance projects	700
34	Oneonta	
35	Campus-wide maintenance projects	1,200
36	Optometry	
37	Campus-wide maintenance projects	300
38	Oswego	
39	Campus-wide maintenance projects	1,800
40	Plattsburgh	
41	Campus-wide maintenance projects	1,200
42	Potsdam	
43	Campus-wide maintenance projects	1,200
44	Purchase	
45	Campus-wide maintenance projects	1,300
46	State Univ Plaza	
47	Campus-wide maintenance projects	500
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects	6,200
51	Syracuse Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	1,000
2	SUNY Polytechnic	
3	Campus-wide maintenance projects	300
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For university-wide capital maintenance or	
7	capital improvement costs, including	
8	costs attributable to executive order	
9	88; ADA and code compliance claims;	
10	environmental hazards; emergencies	
11	health and safety, and energy conserva-	
12	tion needs, asbestos and PCB remedi-	
13	ation; fire alarms and sprinklers; elec-	
14	trical, mechanical, plumbing and heating	
15	and cooling system requirements and	
16	other similar university-wide needs	5,700
17	University-wide Alterations and Improvements	
18	Maintenance undistributed	
19	For priority capital maintenance or capi-	
20	tal improvement projects to support the	
21	preservation of facilities	9,000
22		-----
23	Total	60,000
24		=====

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
 26 section 1 of part M, of the laws of 2016:
 27 For additional services and expenses related to alterations and
 28 improvements to various facilities for capital projects, including
 29 but not limited to services and expenses, service agreements or
 30 service contracts and memoranda of understanding; for capital design
 31 including the cost of services provided by private firms, including
 32 preparation of designs, plans, specifications and estimates; for
 33 property acquisition, facility construction, reconstruction, reha-
 34 bilitation, equipment; for health and safety improvements and
 35 upgrades to preserve or enhance facility functioning; for program
 36 improvements or program change; to support improvements in technolo-
 37 gy, research, environmental protection, energy and resource conser-
 38 vation, and accreditation; to finance costs attributable to execu-
 39 tive order 88, ADA and code compliance needs, claims, emergencies
 40 and remediation of environmental hazards; to ensure the functionali-
 41 ty of major building systems such as fire alarms and sprinklers,
 42 electrical, mechanical, plumbing, heating/cooling systems and
 43 supporting infrastructure, including underground utilities; and to
 44 provide for facilities for the disabled and related projects includ-
 45 ing costs incurred prior to April 1, 2016 subject to a plan devel-
 46 oped by the state university of New York and approved by the direc-
 47 tor of the budget (28F31603) ... 30,000,000 (re. \$28,307,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects	1,400
7	Alfred Ceramics	
8	Campus-wide projects	100
9	Alfred State	
10	Campus-wide projects	350
11	Binghamton	
12	Campus-wide projects	1,550
13	Brockport	
14	Campus-wide projects	850
15	Brooklyn Health Science Center (HSC)	
16	Campus-wide projects	550
17	Buffalo College	
18	Campus-wide projects	1,000
19	Buffalo University	
20	Campus-wide projects	2,550
21	Canton	
22	Campus-wide projects	250
23	Cobleskill	
24	Campus-wide projects	300
25	Cornell	
26	Campus-wide projects	1,400
27	Cortland	
28	Campus-wide projects	700
29	Delhi	
30	Campus-wide projects	300
31	Empire State	
32	Campus-wide projects	50
33	Environmental Science and Forestry	
34	Campus-wide projects	350
35	Farmingdale	
36	Campus-wide projects	700
37	Fredonia	
38	Campus-wide projects	550
39	Geneseo	
40	Campus-wide projects	550
41	Maritime	
42	Campus-wide projects	250
43	Morrisville	
44	Campus-wide projects	350
45	New Paltz	
46	Campus-wide projects	700
47	Old Westbury	
48	Campus-wide projects	350
49	Oneonta	
50	Campus-wide projects	600
51	Optometry	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects	150
2	Oswego	
3	Campus-wide projects	900
4	Plattsburgh	
5	Campus-wide projects	600
6	Potsdam	
7	Campus-wide projects	600
8	Purchase	
9	Campus-wide projects	650
10	State Univ Plaza	
11	Campus-wide projects	250
12	Stony Brook, incl Health Science Center	
13	(HSC) and Long Island State Veterans Home:	
14	Campus-wide projects	3,100
15	Syracuse Health Science Center (HSC)	
16	Campus-wide projects	500
17	SUNY Polytechnic	
18	Campus-wide projects	150
19	University-wide Alterations and Improvements	
20	Maintenance undistributed	
21	For university-wide capital project costs,	
22	including costs attributable to executive	
23	order 88; ADA and code compliance claims;	
24	environmental hazards; emergencies health	
25	and safety, and energy conservation needs,	
26	asbestos and PCB remediation; fire alarms	
27	and sprinklers; electrical, mechanical,	
28	plumbing and heating and cooling system	
29	requirements and other university-wide	
30	needs	2,850
31	University-wide Alterations and Improvements	
32	Maintenance undistributed	
33	For priority capital projects	4,500
34		-----
35	Total	30,000
36		=====

37 By chapter 54, section 1, of the laws of 2015:

38 For services and expenses related to alterations and improvements to

39 existing facilities for capital maintenance, including but not

40 limited to services and expenses, service agreements or service

41 contracts and memoranda of understanding; for capital design includ-

42 ing the cost of services provided by private firms, including prepa-

43 ration of designs, plans, specifications and estimates; facility

44 reconstruction, rehabilitation, equipment; for health and safety

45 improvements and upgrades to preserve or enhance facility function-

46 ing; for program improvements or program change; to support improve-

47 ments in technology, research, environmental protection, energy and

48 resource conservation, and accreditation; to finance costs attribut-

49 able to executive order 88, ADA and code compliance needs, claims,

50 emergencies and remediation of environmental hazards; to ensure the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 functionality of major building systems such as fire alarms and
 2 sprinklers, electrical, mechanical, plumbing, heating/cooling
 3 systems and supporting infrastructure, including underground utili-
 4 ties; and to provide for facilities for the disabled and related
 5 projects including costs incurred prior to April 1, 2015 subject to
 6 a plan developed by the state university of New York and approved by
 7 the director of the budget (28F11503)
 8 200,000,000 (re. \$108,652,000)

9	Project Schedule	
10	PROJECT	AMOUNT
11	-----	
12		(thousands of dollars)
13	Albany	
14	Campus-wide maintenance projects	10,412
15	Alfred Ceramics	
16	Campus-wide maintenance projects	897
17	Alfred State	
18	Campus-wide maintenance projects	2,411
19	Binghamton	
20	Campus-wide maintenance projects	11,026
21	Brockport	
22	Campus-wide maintenance projects	6,054
23	Brooklyn Health Science Center (HSC)	
24	Campus-wide maintenance projects	4,007
25	Buffalo College	
26	Campus-wide maintenance projects	7,305
27	Buffalo University	
28	Campus-wide maintenance projects	18,271
29	Canton	
30	Campus-wide maintenance projects	1,949
31	Cobleskill	
32	Campus-wide maintenance projects	2,156
33	Cornell	
34	Campus-wide maintenance projects	10,294
35	Cortland	
36	Campus-wide maintenance projects	5,182
37	Delhi	
38	Campus-wide maintenance projects	1,938
39	Empire State	
40	Campus-wide maintenance projects	396
41	Environmental Science and Forestry	
42	Campus-wide maintenance projects	2,694
43	Farmingdale	
44	Campus-wide maintenance projects	5,038
45	Fredonia	
46	Campus-wide maintenance projects	4,064
47	Geneseo	
48	Campus-wide maintenance projects	3,988
49	Maritime	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide maintenance projects	1,916
2	Morrisville	
3	Campus-wide maintenance projects	2,416
4	New Paltz	
5	Campus-wide maintenance projects	4,924
6	Old Westbury	
7	Campus-wide maintenance projects	2,774
8	Oneonta	
9	Campus-wide maintenance projects	4,474
10	Optometry	
11	Campus-wide maintenance projects	974
12	Oswego	
13	Campus-wide maintenance projects	6,651
14	Plattsburgh	
15	Campus-wide maintenance projects	4,101
16	Potsdam	
17	Campus-wide maintenance projects	4,228
18	Purchase	
19	Campus-wide maintenance projects	4,367
20	State Univ Plaza	
21	Campus-wide maintenance projects	1,683
22	Stony Brook, incl Health Science Center (HSC)	
23	Campus-wide maintenance projects	22,223
24	Syracuse Health Science Center (HSC)	
25	Campus-wide maintenance projects	3,627
26	SUNY Polytechnic	
27	Campus-wide maintenance projects	1,060
28	University-wide Alterations and Improvements	
29	Maintenance undistributed	
30	For university-wide capital maintenance or	
31	capital improvement costs, including	
32	costs attributable to executive order	
33	88; ADA and code compliance claims;	
34	environmental hazards; emergencies	
35	health and safety, and energy conserva-	
36	tion needs, asbestos and PCB remedi-	
37	ation; fire alarms and sprinklers; elec-	
38	trical, mechanical, plumbing and heating	
39	and cooling system requirements and	
40	other similar university-wide needs	16,500
41	University-wide Alterations and Improvements	
42	Maintenance undistributed	
43	For priority capital maintenance or capi-	
44	tal improvement projects to support the	
45	preservation of facilities	20,000
46		-----
47	Total	200,000
48		=====

49 For services and expenses for alterations and improvements to existing
50 facilities for capital maintenance, at Stony Brook, including the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 health science center (HSC), including but not limited to service
2 agreements or service contracts and memoranda of understanding; for
3 capital design including the cost of services provided by private
4 firms, including preparation of designs, plans, specifications and
5 estimates; facility reconstruction, rehabilitation, equipment; for
6 health and safety improvements and upgrades to preserve or enhance
7 facility functioning; for program improvements or program change; to
8 support improvements in technology, research, environmental
9 protection, energy and resource conservation, and accreditation; to
10 finance costs attributable to executive order 88, ADA and code
11 compliance needs, claims, emergencies and remediation of environ-
12 mental hazards; to ensure the functionality of major building
13 systems such as fire alarms and sprinklers, electrical, mechanical,
14 plumbing, heating/cooling systems and supporting infrastructure,
15 including underground utilities; and to provide for facilities for
16 the disabled and related projects including costs incurred prior to
17 April 1, 2015 (28F21503) ... 19,000,000 (re. \$3,184,000)

18 By chapter 54, section 1, of the laws of 2014:
19 Advances for alterations and improvements to existing facilities for
20 capital critical maintenance, including but not limited to services
21 and expenses, service agreements or service contracts and memoranda
22 of understanding; for capital design including the cost of services
23 provided by private firms, including preparation of designs, plans,
24 specifications and estimates; facility reconstruction, rehabili-
25 tation, equipment; for health and safety improvements and upgrades
26 to preserve or enhance facility functioning; for program improve-
27 ments or program change; to support improvements in technology,
28 research, environmental protection, energy and resource conserva-
29 tion, and accreditation; to finance costs attributable to executive
30 order 88, ADA and code compliance needs, claims, emergencies and
31 remediation of environmental hazards; to ensure the functionality of
32 major building systems such as fire alarms and sprinklers, elec-
33 trical, mechanical, plumbing, heating/cooling systems and supporting
34 infrastructure, including underground utilities; and to provide for
35 facilities for the disabled and related projects including costs
36 incurred prior to April 1, 2014 subject to a plan developed by the
37 state university and approved by the director of the budget
38 (28F11403) ... 402,000,000 (re. \$124,240,000)

39 Project Schedule	
40 PROJECT	AMOUNT
41 -----	
42 (thousands of dollars)	
43 Albany	
44 Campus-wide critical maintenance projects	28,595
45 Alfred Ceramics	
46 Campus-wide critical maintenance projects	2,520
47 Alfred State	
48 Campus-wide critical maintenance projects	6,753
49 Binghamton	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance projects	30,196
2	Brockport	
3	Campus-wide critical maintenance projects	17,755
4	Brooklyn Health Science Center (HSC)	
5	Campus-wide critical maintenance projects	11,273
6	Buffalo College	
7	Campus-wide critical maintenance projects	21,376
8	Buffalo University	
9	Campus-wide critical maintenance projects	61,150
10	Canton	
11	Campus-wide critical maintenance projects	5,818
12	Cobleskill	
13	Campus-wide critical maintenance projects	6,178
14	Cornell	
15	Campus-wide critical maintenance projects	29,967
16	Cortland	
17	Campus-wide critical maintenance projects	14,771
18	Delhi	
19	Campus-wide critical maintenance projects	6,083
20	Empire State	
21	Campus-wide critical maintenance projects	1,183
22	Environmental Science and Forestry	
23	Campus-wide critical maintenance projects	7,492
24	Farmingdale	
25	Campus-wide critical maintenance projects	14,524
26	Fredonia	
27	Campus-wide critical maintenance projects	12,161
28	Geneseo	
29	Campus-wide critical maintenance projects	12,120
30	Maritime	
31	Campus-wide critical maintenance projects	5,486
32	Morrisville	
33	Campus-wide critical maintenance projects	7,336
34	New Paltz	
35	Campus-wide critical maintenance projects	14,827
36	Old Westbury	
37	Campus-wide critical maintenance projects	9,465
38	Oneonta	
39	Campus-wide critical maintenance projects	12,784
40	Optometry	
41	Campus-wide critical maintenance projects	2,693
42	Oswego	
43	Campus-wide critical maintenance projects	18,628
44	Plattsburgh	
45	Campus-wide critical maintenance projects	12,173
46	Potsdam	
47	Campus-wide critical maintenance projects	12,132
48	Purchase	
49	Campus-wide critical maintenance projects	15,913
50	State Univ Plaza	



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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance projects	4,400
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide critical maintenance projects	64,659
4	Syracuse Health Science Center (HSC)	
5	Campus-wide critical maintenance projects	9,996
6	Utica-Rome	
7	Campus-wide critical maintenance projects	3,093
8	University-wide Alterations and Improvements	
9	Maintenance undistributed	
10	For university-wide capital critical main-	
11	tenance or capital improvement costs,	
12	including costs attributable to execu-	
13	tive order 88; ADA and code compliance	
14	claims; environmental hazards; emergen-	
15	cies health and safety, and energy	
16	conservation needs, asbestos and PCB	
17	remediation; fire alarms and sprinklers;	
18	electrical, mechanical, plumbing and	
19	heating and cooling system requirements	
20	and other similar university-wide needs	16,500
21	Less an amount to be allocated by the	
22	board of trustees	(98,000)
23		-----
24	Total	402,000
25		=====

26 Advances for alterations and improvements to various facilities
 27 including services and expenses, service contracts, memoranda of
 28 understanding, capital design, construction, acquisition, recon-
 29 struction, rehabilitation and equipment; for health and safety,
 30 preservation of facilities, new facilities, program improvement or
 31 program change, technology, environment protection, energy conserva-
 32 tion, accreditation, facilities for the physically disabled, and
 33 related projects, including costs incurred prior to April 1, 2014,
 34 subject to an annual plan developed by the state university of New
 35 York and approved by the director of the budget (28F31403)
 36 82,000,000 (re. \$72,269,000)

37	Project Schedule	
38	PROJECT	AMOUNT
39	-----	-----
40		(thousands of dollars)
41	Morrisville	
42	Campus-wide Electrical Feeders and	
43	Distribution	3,000
44	Oneonta	
45	Campus Welcome Center	5,000
46	Milne Library Reconstruction	8,000
47	Potsdam	
48	Child Care Center	6,000
49	Stony Brook, incl Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Mezzanine	60,000
2		-----
3	Total	82,000
4		=====

5 Advances for alterations and improvements to existing facilities for
6 capital critical maintenance, including but not limited to services
7 and expenses, service agreements or service contracts and memoranda
8 of understanding; for capital design including the cost of services
9 provided by private firms, including preparation of designs, plans,
10 specifications and estimates; facility reconstruction, rehabili-
11 tation, equipment; for health and safety improvements and upgrades
12 to preserve or enhance facility functioning; for program improve-
13 ments or program change; to support improvements in technology,
14 research, environmental protection, energy and resource conserva-
15 tion, and accreditation; to finance costs attributable to executive
16 order 88, ADA and code compliance needs, claims, emergencies and
17 remediation of environmental hazards; to ensure the functionality of
18 major building systems such as fire alarms and sprinklers, elec-
19 trical, mechanical, plumbing, heating/cooling systems and supporting
20 infrastructure, including underground utilities; and to provide for
21 facilities for the disabled and related projects including costs
22 incurred prior to April 1, 2014 subject to a plan developed by the
23 state university and approved by the director of the budget
24 (28F21403) ... 19,000,000 (re. \$8,841,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Stony Brook, incl Health Science Center	
30	(HSC) Campus-wide projects, including	
31	facility rehabilitation and research lab	
32	renovations	19,000

33 Notwithstanding any provision of law this appropriation shall be allo-
34 cated only pursuant to a plan setting forth an itemized list of
35 projects with the amount to be received by each, or the methodology
36 for allocating such appropriation. Such plan shall be subject to the
37 approval of the temporary president of the senate and the director
38 of the budget and thereafter shall be included in a resolution call-
39 ing for the expenditure of such monies, which resolution must be
40 approved by a majority vote of all members elected to the senate
41 upon a roll call vote (28F41403) ... 49,000,000 .. (re. \$28,292,000)

42 By chapter 54, section 1, of the laws of 2013:
43 Advances for alterations and improvements to facilities for capital
44 critical maintenance, including but not limited to services and
45 expenses, service agreements or service contracts and memoranda of
46 understanding; for capital design including the cost of services
47 provided by private firms, including preparation of designs, plans,

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 specifications and estimates; for property acquisition, and facility
2 reconstruction, rehabilitation, equipment; for health and safety
3 improvements and upgrades to preserve or enhance facility function-
4 ing; for program improvements or program change; to support improve-
5 ments in technology, research, environmental protection, energy and
6 resource conservation, and accreditation; to finance costs attribut-
7 able to executive order 111, ADA and code compliance needs, claims,
8 emergencies and remediation of environmental hazards; to ensure the
9 functionality of major building systems such as fire alarms and
10 sprinklers, electrical, mechanical, plumbing, heating/cooling
11 systems and supporting infrastructure, including underground utili-
12 ties; and to provide for facilities for the disabled and related
13 projects including costs incurred prior to April 1, 2013 subject to
14 a plan developed by the state university and approved by the direc-
15 tor of the budget (28F21303) ... 60,000,000 (re. \$5,172,000)

16 Project Schedule	
17 PROJECT	AMOUNT
18 -----	
19 (thousands of dollars)	
20 Stony Brook, incl Health Science Center	
21 (HSC) Campus-wide projects, including	
22 improvements to the Campus Electrical	
23 Distribution System	60,000

24 By chapter 54, section 1, of the laws of 2012:
25 Advances for alterations and improvements to facilities for capital
26 critical maintenance, including but not limited to services and
27 expenses, service agreements or service contracts and memoranda of
28 understanding; for capital design including the cost of services
29 provided by private firms, including preparation of designs, plans,
30 specifications and estimates; for property acquisition, and facility
31 reconstruction, rehabilitation, equipment; for health and safety
32 improvements and upgrades to preserve or enhance facility function-
33 ing; for program improvements or program change; to support improve-
34 ments in technology, research, environmental protection, energy and
35 resource conservation, and accreditation; to finance costs attribut-
36 able to executive order 111, ADA and code compliance needs, claims,
37 emergencies and remediation of environmental hazards; to ensure the
38 functionality of major building systems such as fire alarms and
39 sprinklers, electrical, mechanical, plumbing, heating/cooling
40 systems and supporting infrastructure, including underground utili-
41 ties; and to provide for facilities for the disabled and related
42 projects including costs incurred prior to April 1, 2012 subject to
43 a plan developed by the state university and approved by the direc-
44 tor of the budget. Notwithstanding any provision of law, rule or
45 regulation to the contrary, amounts designated as university-wide,
46 may be made available for projects identified and approved by the
47 governor and the chancellor of the state university of New York
48 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
49 550,000,000 (re. \$50,187,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	
4	(thousands of dollars)	
5	Albany	
6	Campus-wide projects, including Fire Alarm	
7	Upgrades to Downtown Campus	32,477
8	Alfred Ceramics	
9	Campus-wide projects, including Satellite	
10	Boilers	2,836
11	Alfred State	
12	Campus-wide projects, including Rehabili-	
13	tation of Campus Quad for ADA Compliance	
14	and Hinkle Library	7,799
15	Binghamton	
16	Campus-wide projects, including Rehabili-	
17	tation of University Union North Phase II	31,360
18	Brockport	
19	Campus-wide projects, including Rehabili-	
20	tation of Exterior Decks & Plaza	19,430
21	Brooklyn Health Science Center (HSC)	
22	Campus-wide projects, including New Utili-	
23	ty Chases - BSB	12,699
24	Buffalo College	
25	Campus-wide projects, including Renovation	
26	of Underground Utilities	24,305
27	Buffalo University	
28	Campus-wide projects, including ADA	
29	Improvements	65,903
30	Canton	
31	Campus-wide projects, including Rehabili-	
32	tation of Mechanical/Electrical/Plumbing	5,830
33	Cobleskill	
34	Campus-wide projects, including Renovate	
35	Old Gym for Business School	7,001
36	Cornell	
37	Campus-wide projects, including Energy	
38	Conservation-Multiple Buildings	32,862
39	Cortland	
40	Campus-wide projects, including Replace-	
41	ment of Neubig Roof	16,417
42	Delhi	
43	Campus-wide projects, including Site Utili-	
44	ties Study & Site Infrastructure Improve-	
45	ments	6,351
46	Empire State	
47	Campus-wide projects, including Rehab of	
48	Elevators in Union Facility	1,168
49	Environmental Science and Forestry	
50	Campus-wide projects, including Site	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Improvements, Phase II	8,328
2	Farmingdale	
3	Campus-wide projects, including Nold Hall	
4	Generator	15,243
5	Fredonia	
6	Campus-wide projects, including Rehabili-	
7	tation and Elevator Upgrades	13,382
8	Geneseo	
9	Campus-wide projects, including Sidewalk &	
10	Drainage Improvements, Phase A	13,769
11	Maritime	
12	Campus-wide projects, including Replace	
13	Exterior Doors in Various Buildings	6,363
14	Morrisville	
15	Campus-wide projects, including Renovate	
16	Charlton Hall, Phase I	8,229
17	New Paltz	
18	Campus-wide projects, including Upgrade	
19	Electrical Distribution	16,680
20	Old Westbury	
21	Campus-wide projects, including Repave	
22	Access and Ring Road	9,513
23	Oneonta	
24	Campus-wide projects, including Upgrade	
25	tele Communication and Data Systems	13,896
26	Optometry	
27	Campus-wide projects, Bathroom Renovations	3,103
28	Oswego	
29	Campus-wide projects, including Rehabili-	
30	tation of Roadways and Walkways	21,032
31	Plattsburgh	
32	Campus-wide projects, including Replace	
33	Insulation on High Temperature Water Heat-	
34	ers in Various Buildings	13,676
35	Potsdam	
36	Campus-wide projects, including Masonry	
37	Restoration to Various Buildings	13,850
38	Purchase	
39	Campus-wide projects, including Rehabili-	
40	tation of Exterior of Academic Buildings	18,360
41	State Univ Plaza	
42	Campus-wide projects, including General	
43	Infrastructure and Space Rehabilitation	4,384
44	Stony Brook, incl Health Science Center (HSC)	
45	Campus-wide projects, including Replace-	
46	ment of Electrical Feeders	74,524
47	Syracuse Health Science Center (HSC)	
48	Campus-wide projects, including Upgrade	
49	Steam Plant	9,607
50	Utica-Rome	
51	Campus-wide projects, including South	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Plaza Rehabilitation-Campus Center	3,123
2	University-wide Alterations and Improvements	
3	Maintenance Undistributed	
4	For university-wide capital critical main-	
5	tenance or capital improvement costs,	
6	including costs attributable to executive	
7	order 111; ADA and code compliance claims;	
8	environmental hazards; emergencies health	
9	and safety, and energy conservation needs,	
10	asbestos and PCB remediation; fire alarms	
11	and sprinklers; electrical, mechanical,	
12	plumbing and heating and cooling system	
13	requirements and other similar	
14	university-wide needs	16,500
15		-----
16	Total	550,000
17		=====

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
19 section 1, of the laws of 2012:

20 Advances for alterations and improvements to facilities for capital
21 critical maintenance, including but not limited to services and
22 expenses, service agreements or service contracts and memoranda of
23 understanding; for capital design including the cost of services
24 provided by private firms, including preparation of designs, plans,
25 specifications and estimates; for property acquisition, and facility
26 reconstruction, rehabilitation, equipment; for health and safety
27 improvements and upgrades to preserve or enhance facility function-
28 ing; for program improvements or program change; to support improve-
29 ments in technology, research, environmental protection, energy and
30 resource conservation, and accreditation; to finance costs attribut-
31 able to executive order 111, ADA and code compliance needs, claims,
32 emergencies and remediation of environmental hazards; to ensure the
33 functionality of major building systems such as fire alarms and
34 sprinklers, electrical, mechanical, plumbing, heating/cooling
35 systems and supporting infrastructure, including underground utili-
36 ties; and to provide for facilities for the disabled and related
37 projects including costs incurred prior to April 1, 2011 subject to
38 a plan developed by the state university and approved by the direc-
39 tor of the budget. Notwithstanding any provision of law, rule or
40 regulation to the contrary, amounts designated as university-wide,
41 may be made available for projects identified and approved by the
42 governor and the chancellor of the state university of New York
43 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
44 550,000,000 (re. \$40,670,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including	
2	Rehabilitation/Preservation of Podium	
3	Structures	32,830
4	Alfred Ceramics	
5	Campus-wide projects, including McMahon	
6	Hall-Replace Windows	2,776
7	Alfred State	
8	Campus-wide projects, including Adminis-	
9	tration Building ADA Improvements	7,503
10	Binghamton	
11	Campus-wide projects, including Exterior	
12	Building Reconstruction	31,269
13	Brockport	
14	Campus-wide projects, including Exterior	
15	ADA Improvements	18,806
16	Brooklyn Health Science Center (HSC)	
17	Campus-wide projects, including Basic	
18	Science Building-Additional Vertical Util-	
19	ity Chases	12,738
20	Buffalo College	
21	Campus-wide projects, including ADA	
22	Improvements	24,779
23	Buffalo University	
24	Campus-wide projects, including Hayes Hall	
25	Renovation	65,913
26	Canton	
27	Campus-wide projects, including Reno-	
28	vations to Chaney Dining Center	5,612
29	Cobleskill	
30	Campus-wide projects, including Renovate	
31	Home Economics-Old Quad Building	7,163
32	Cornell	
33	Campus-wide projects, including Renovate	
34	Ken Post Greenhouse Loop Steam Distrib-	
35	ution	32,058
36	Cortland	
37	Campus-wide projects, including Art & Art	
38	History Dept. Safety Upgrades	16,418
39	Delhi	
40	Campus-wide projects, including Road and	
41	Sidewalk Improvements	6,269
42	Empire State	
43	Campus-wide projects, including Security	
44	System Upgrades	1,301
45	Environmental Science and Forestry	
46	Campus-wide projects, including Illick	
47	Hall Interior Rehab	8,355
48	Farmingdale	
49	Campus-wide projects, including Rehab	
50	Campus Walkways and Plazas	15,542
51	Fredonia	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab	13,234
2		
3	Geneseo	
4	Campus-wide projects, including Security Upgrades/Card Access Installation	13,885
5		
6	Maritime	
7	Campus-wide projects, including Replace Roof-Heritage Hall	6,268
8		
9	Morrisville	
10	Campus-wide projects, including Renovate Bailey Hall	8,162
11		
12	New Paltz	
13	Campus-wide projects, including Renovate Elting Gymnasium	16,991
14		
15	Old Westbury	
16	Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56	9,147
17		
18	Oneonta	
19	Campus-wide projects, including Rehab Physical Education Building	13,805
20		
21	Optometry	
22	Campus-wide projects, including Rehab Office Areas	3,108
23		
24	Oswego	
25	Campus-wide projects, including Rehab Lanigan Hall Ph. II	20,826
26		
27	Plattsburgh	
28	Campus-wide projects, including Field House Mechanical Rehab	13,877
29		
30	Potsdam	
31	Campus-wide projects, including Rebuild Exterior Plazas	13,752
32		
33	Purchase	
34	Campus-wide projects, including Masonry Repairs-Natural Science Building	18,572
35		
36	State Univ Plaza	
37	Campus-wide projects, including Plaza Bldg Boiler Replacement	4,595
38		
39	Stony Brook, incl Health Science Center (HSC)	
40	Campus-wide projects, including Rehab Mechanical Systems-Variou Bldgs	74,679
41		
42	Syracuse Health Science Center (HSC)	
43	Campus-wide projects, including Abate/Renovate Academic Labs-6 South Univ Hospital	10,092
44		
45	Utica-Rome	
46	Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House	3,175
47		
48	University-wide Alterations and Improvements	
49	Maintenance Undistributed	
50		
51	For university-wide capital critical main-	



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	tenance or capital improvement costs,	
2	including costs attributable to executive	
3	order 111; ADA and code compliance claims;	
4	environmental hazards; emergencies health	
5	and safety, and energy conservation needs,	
6	asbestos and PCB remediation; fire alarms	
7	and sprinklers; electrical, mechanical,	
8	plumbing and heating and cooling system	
9	requirements and other similar university-	
10	wide needs	16,500
11		-----
12	Total	550,000
13		=====

14 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
15 section 1, of the laws of 2012:

16 Advances for alterations and improvements to facilities for capital
17 critical maintenance, including but not limited to services and
18 expenses, service agreements or service contracts and memoranda of
19 understanding; for capital design including the cost of services
20 provided by private firms, including preparation of designs, plans,
21 specifications and estimates; for property acquisition, and facility
22 reconstruction, rehabilitation, equipment; for health and safety
23 improvements and upgrades to preserve or enhance facility function-
24 ing; for program improvements or program change; to support improve-
25 ments in technology, research, environmental protection, energy and
26 resource conservation, and accreditation; to finance costs attribut-
27 able to executive order 111, ADA and code compliance needs, claims,
28 emergencies and remediation of environmental hazards; to ensure the
29 functionality of major building systems such a fire alarms and
30 sprinklers, electrical, mechanical, plumbing, heating/cooling
31 systems and supporting infrastructure, including underground utili-
32 ties; and to provide for facilities for the disabled and related
33 projects including costs incurred prior to April 1, 2010 subject to
34 a plan developed by the state university and approved by the direc-
35 tor of the budget. Notwithstanding any provision of law, rule or
36 regulation to the contrary, amounts designated as university-wide,
37 may be made available for projects identified and approved by the
38 governor and the chancellor of the state university of New York
39 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
40 550,000,000 (re. \$31,670,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Albany	
46	Campus-wide projects, including Renovate	
47	University Library	33,006
48	Alfred Ceramics	
49	Campus-wide projects, including Binns	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Merrill Hall-Structural Upgrades	2,736
2	Alfred State	
3	Campus-wide projects, including Replace	
4	Roof-Orvis Gym	7,293
5	Binghamton	
6	Campus-wide projects, including Replace	
7	Electrical Systems-Variou Bldgs	31,910
8	Brockport	
9	Campus-wide projects, including Replace	
10	Roofs-Variou Bldgs, Ph I	19,150
11	Brooklyn Health Science Center (HSC)	
12	Campus-wide projects, including Replace	
13	Windows-Basic Sci Bldg, Ph I	12,683
14	Buffalo College	
15	Campus-wide projects, including Modify/	
16	Replace Storm Sewer Syst Components	24,433
17	Buffalo University	
18	Campus-wide projects, including Site	
19	Lighting Renewal, North Campus, Ph I	66,230
20	Canton	
21	Campus-wide projects, including Reno-	
22	vations to Chaney Dining Center	5,401
23	Cobleskill	
24	Campus-wide projects, including Rehab	
25	Locker Rooms-Bldg. 14A	7,150
26	Cornell	
27	Campus-wide projects, including Martha Van	
28	Rensselaer & E. Wing Renovation-Ph, IB	32,212
29	Cortland	
30	Campus-wide projects, including Art & Art	
31	History Dept. Safety Upgrades	16,476
32	Delhi	
33	Campus-wide projects, including Interior	
34	Upgrades-Alumni Hall	6,137
35	Empire State	
36	Campus-wide projects, including Security	
37	System Upgrades	1,108
38	Environmental Science and Forestry	
39	Campus-wide projects, including Illick	
40	Hall Interior Rehab	8,371
41	Farmingdale	
42	Campus-wide projects, including Replace	
43	Site Lighting-Variou Locations	15,278
44	Fredonia	
45	Campus-wide projects, including Upgrade UG	
46	Electrical Distribution, Study & Ph I	13,390
47	Geneseo	
48	Campus-wide projects, including Letchworth	
49	Dining Hall Renovations	13,757
50	Maritime	
51	Campus-wide projects, including HVAC Rehab	



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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Ph I-Marvin & Tode	6,093
2	Morrisville	
3	Campus-wide projects, including Renovate	
4	Bailey Hall	8,367
5	New Paltz	
6	Campus-wide projects, including Site Reno-	
7	vation-Ph II	16,664
8	Old Westbury	
9	Campus-wide projects, including Rehab	
10	Campus Center Envelope Bldgs 51 & 56	8,922
11	Oneonta	
12	Campus-wide projects, including Rehab	
13	Physical Science Building	13,657
14	Optometry	
15	Campus-wide projects, including Replace	
16	Switchgear/Upgrade Electrical Feeders	3,060
17	Oswego	
18	Campus-wide projects, including C-wide	
19	Utilities & Infrastructure-Program Study	21,181
20	Plattsburgh	
21	Campus-wide projects, including Replace	
22	Parking	14,045
23	Potsdam	
24	Campus-wide projects, including Rehab HVAC	
25	Systems-Kellas & Timerman Halls	14,080
26	Purchase	
27	Campus-wide projects, including Expansion	
28	of University Police Department	18,483
29	State Univ Plaza	
30	Campus-wide projects, including Renovate	
31	Plaza Bldg-3rd Floor South	4,592
32	Stony Brook, incl Health Science Center (HSC)	
33	Campus-wide projects, including Rehab	
34	Mechanical Systems-Various Bldgs	75,205
35	Syracuse Health Science Center (HSC)	
36	Campus-wide projects, including Abate/	
37	Renovate Academic Labs-6 South Univ	
38	Hospital	9,122
39	Utica-Rome	
40	Campus-wide projects, including Upgrade	
41	Parking/Landscape-Student Cntr/Field	
42	House	3,308
43	University-wide Alterations and Improvements	
44	Maintenance Undistributed	
45	For university-wide capital critical main-	
46	tenance or capital improvement costs,	
47	including costs attributable to executive	
48	order 111; ADA and code compliance claims;	
49	environmental hazards; emergencies health	
50	and safety, and energy conservation needs,	
51	asbestos and PCB remediation; fire alarms	



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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	and sprinklers; electrical, mechanical,	
2	plumbing and heating and cooling system	
3	requirements and other similar university-	
4	wide needs	16,500
5		-----
6	Total	550,000
7		=====

8 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
9 section 1, of the laws of 2012:

10 Advances for alterations and improvements to facilities for capital
11 critical maintenance, including but not limited to services and
12 expenses, service agreements or service contracts and memoranda of
13 understanding; for capital design including the cost of services
14 provided by private firms, including preparation of designs, plans,
15 specifications and estimates; for property acquisition, and facility
16 reconstruction, rehabilitation, equipment; for health and safety
17 improvements and upgrades to preserve or enhance facility function-
18 ing; for program improvements or program change; to support improve-
19 ments in technology, research, environmental protection, energy and
20 resource conservation, and accreditation; to finance costs attribut-
21 able to executive order 111, ADA and code compliance needs, claims,
22 emergencies and remediation of environmental hazards; to ensure the
23 functionality of major building systems such a fire alarms and
24 sprinklers, electrical, mechanical, plumbing, heating/cooling
25 systems and supporting infrastructure, including underground utili-
26 ties; and to provide for facilities for the disabled and related
27 projects including costs incurred prior to April 1, 2009 subject to
28 a plan developed by the state university and approved by the direc-
29 tor of the budget. Notwithstanding any provision of law, rule or
30 regulation to the contrary, amounts designated as university-wide,
31 may be made available for projects identified and approved by the
32 governor and the chancellor of the state university of New York
33 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
34 550,000,000 (re. \$15,377,000)

35 Project Schedule

36 PROJECT	AMOUNT
37 .....	.....
38	(thousands of dollars)
39 Albany	
40 Campus-wide projects, including Renovate	
41 Health Center	33,927
42 Alfred Ceramics	
43 Campus-wide projects, including McMahon	
44 Hall Full interior Rehab - Phase I	2,845
45 Alfred State	
46 Campus-wide projects, including Rehab	
47 Central Dining Hall - Phase II	7,343
48 Binghamton	
49 Campus-wide projects, including Central	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus Quad Site Reconstruction	32,129
2	Brockport	
3	Campus-wide projects, including Infrac-	
4	structure Improvements - Tuttle N, Phase	
5	II	19,429
6	Brooklyn Health Science Center (HSC)	
7	Campus-wide projects, including Renovate	
8	for New Labs - Basic Science Building	12,884
9	Buffalo College	
10	Campus-wide projects, including UG Steam	
11	Distribution System Rehab Butler	23,974
12	Buffalo University	
13	Campus-wide projects, including IT Infrac-	
14	structure Renewal	67,395
15	Canton	
16	Campus-wide projects, including Campus	
17	Standby Power System & Sub Stn Rehab	5,174
18	Cobleskill	
19	Campus-wide projects, including Roof	
20	Replacement - Various Buildings	6,989
21	Cornell	
22	Campus-wide projects, including Warren	
23	Hall Renovation	32,817
24	Cortland	
25	Campus-wide projects, including Moffett	
26	Renovation	16,646
27	Delhi	
28	Campus-wide projects, including Renovate	
29	Sanford Hall	6,150
30	Empire State	
31	Campus-wide projects, including Site Rehab	
32	- Parking Lot, No 1 Union Ave	872
33	Environmental Science and Forestry	
34	Campus-wide projects, including Illick	
35	Hall Interior Rehab	8,386
36	Farmingdale	
37	Campus-wide projects, including Rehab	
38	Whitman Hall	15,095
39	Fredonia	
40	Campus-wide projects, including William's	
41	Center Interior Rehab	13,396
42	Geneseo	
43	Campus-wide projects, including Bailey	
44	Hall Renovation	14,191
45	Maritime	
46	Campus-wide projects, including Replace	
47	Roof - Reisenberg Gym	6,049
48	Morrisville	
49	Campus-wide projects, including Renovate	
50	Charlton Hall	8,428
51	New Paltz	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide projects, including Comprehen-	
2	sive Renov/Demol - Wooster Science Bldg	16,020
3	Old Westbury	
4	Campus-wide projects, including Replace	
5	Heat/Chill Plant & Distribution System	9,158
6	Oneonta	
7	Campus-wide projects, including Rehab	
8	Physical Science Building	13,957
9	Optometry	
10	Campus-wide projects, including HVAC Rehab	
11	- Phase I	3,176
12	Oswego	
13	Campus-wide projects, including Piez Hall	
14	Reconstruction	21,400
15	Plattsburgh	
16	Campus-wide projects, including Renovate	
17	Beaumont Hall - Phase I	14,233
18	Potsdam	
19	Campus-wide projects, including Raymond/	
20	Sisson Halls - Replace Windows	13,837
21	Purchase	
22	Campus-wide projects, including Rehab HVAC	
23	- Visual Arts Bldg	18,143
24	State Univ Plaza	
25	Campus-wide projects, including Repair	
26	Facade - Historic Plaza Building	4,596
27	Stony Brook, incl Health Science Center (HSC)	
28	Campus-wide projects, including Interior	
29	Rehab - Various Bldgs	73,847
30	Syracuse Health Science Center (HSC)	
31	Campus-wide projects, including Renovate	
32	Weiskotten Basement Central Core	7,862
33	Utica-Rome	
34	Campus-wide projects, including Site	
35	Lighting Upgrades - Campuswide	3,152
36	University-wide Alterations and Improvements	
37	Maintenance Undistributed	
38	For university-wide capital critical main-	
39	tenance or capital improvement costs,	
40	including costs attributable to executive	
41	order 111; ADA and code compliance claims;	
42	environmental hazards; emergencies health	
43	and safety, and energy conservation needs,	
44	asbestos and PCB remediation; fire alarms	
45	and sprinklers; electrical, mechanical,	
46	plumbing and heating and cooling system	
47	requirements and other similar university-	
48	wide needs	16,500
49		-----
50	Total	550,000
51		=====



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 2 section 1, of the laws of 2012:
 3 Advances for alterations and improvements to facilities for capital
 4 critical maintenance, including but not limited to services and
 5 expenses, service agreements or service contracts and memoranda of
 6 understanding; for capital design including the cost of services
 7 provided by private firms, including preparation of designs, plans,
 8 specifications and estimates; for property acquisition, and facility
 9 reconstruction, rehabilitation, equipment; for health and safety
 10 improvements and upgrades to preserve or enhance facility function-
 11 ing; for program improvements or program change; to support improve-
 12 ments in technology, research, environmental protection, energy and
 13 resource conservation, and accreditation; to finance costs attribut-
 14 able to executive order 111, ADA and code compliance needs, claims,
 15 emergencies and remediation of environmental hazards; to ensure the
 16 functionality of major building systems such a fire alarms and
 17 sprinklers, electrical, mechanical, plumbing, heating/cooling
 18 systems and supporting infrastructure, including underground utili-
 19 ties; and to provide for facilities for the disabled and related
 20 projects including costs incurred prior to April 1, 2008 subject to
 21 a plan developed by the state university and approved by the direc-
 22 tor of the budget. Notwithstanding any provision of law, rule or
 23 regulation to the contrary, amounts designated as university-wide,
 24 may be made available for projects identified and approved by the
 25 governor and the chancellor of the state university of New York
 26 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
 27 550,000,000 (re. \$14,913,000)

28 Project Schedule		
29 PROJECT		AMOUNT
30 -----		
31 (thousands of dollars)		
32 Albany		
33 Campus-wide critical maintenance projects		
34 such as Relocation of the Data Center	33,755	
35 Alfred Ceramics		
36 Campus-wide critical maintenance projects		
37 such as McMahon Hall Window Replacement	2,924	
38 Alfred State		
39 Campus-wide critical maintenance projects		
40 such as Classroom/Lab Upgrades and		
41 Central Dining Hall Renovation, Phase II	7,707	
42 Binghamton		
43 Campus-wide critical maintenance projects		
44 such as Science II, IV and V Renovations	32,568	
45 Brockport		
46 Campus-wide critical maintenance projects		
47 such as Smith Hall Infrastructure/ 48 Exterior Renovations	19,927	
49 Brooklyn Health Science Center (HSC)		
50 Campus-wide critical maintenance projects		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	such as Elevator Upgrades and HVAC	
2	Replacement	13,087
3	Buffalo College	
4	Campus-wide critical maintenance projects	
5	such as Rockwell Hall Renovations	24,908
6	Buffalo University	
7	Campus-wide critical maintenance projects	
8	such as Underground Utility Renovations	
9	on both North and South campuses	64,027
10	Canton	
11	Campus-wide critical maintenance projects	
12	such as Structural Renovations to Dana	
13	Hall	5,286
14	Cobleskill	
15	Campus-wide critical maintenance projects	
16	such as Dairy Complex Infrastructure	
17	Improvements	7,057
18	Cornell	
19	Campus-wide critical maintenance projects	
20	such as Warren Hall Renovation	33,624
21	Cortland	
22	Campus-wide critical maintenance projects	
23	such as Power Plant Upgrades and Lusk	
24	Field House Renovations	16,916
25	Delhi	
26	Campus-wide critical maintenance projects	
27	such as Upgrades to Alumni Hall and Road	
28	& Sidewalk Improvements	6,068
29	Empire State	
30	Campus-wide critical maintenance projects	
31	such as Security System Upgrades	736
32	Environmental Science and Forestry	
33	Campus-wide critical maintenance projects	
34	such as Electrical Substation Replace-	
35	ment and Illick Hall Exterior Reno-	
36	vations	8,515
37	Farmingdale	
38	Campus-wide critical maintenance projects	
39	such as Roof and Elevator Replacements	15,199
40	Fredonia	
41	Campus-wide critical maintenance projects	
42	such as Fenton Hall Renovations and	
43	Campus Code Compliance, Phase II	13,857
44	Geneseo	
45	Campus-wide critical maintenance projects	
46	such as Security Upgrades and Newton	
47	Hall Renovation, Phase II	14,607
48	Maritime	
49	Campus-wide critical maintenance projects	
50	such as Reisenberg Gym HVAC Upgrades and	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Roof Replacement	5,971
2	Morrisville	
3	Campus-wide critical maintenance projects	
4	such as Minor Renovation Projects	8,693
5	New Paltz	
6	Campus-wide critical maintenance projects	
7	such as Elting Gymnasium Renovation	16,456
8	Old Westbury	
9	Campus-wide critical maintenance projects	
10	such as Campus Center Renovations	9,194
11	Oneonta	
12	Campus-wide critical maintenance projects	
13	such as Electrical Upgrades and Heating	
14	Plant Renovation, Phase II	14,285
15	Optometry	
16	Campus-wide critical maintenance projects	
17	such as Restroom Renovations, Phase I &	
18	II	3,248
19	Oswego	
20	Campus-wide critical maintenance projects	
21	such as Penfield Library Renovation and	
22	Utilities & Infrastructure Program Study	21,931
23	Plattsburgh	
24	Campus-wide critical maintenance projects	
25	such as Hudson Hall Renovation, Phase II	13,824
26	Potsdam	
27	Campus-wide critical maintenance projects	
28	such as Stowell & Flagg Hall HVAC Reha-	
29	bilitations	14,233
30	Purchase	
31	Campus-wide critical maintenance projects	
32	such as various HVAC Rehabilitations	16,015
33	State Univ Plaza	
34	Campus-wide critical maintenance projects	
35	such as Plaza Building Window Replace-	
36	ments	5,141
37	Stony Brook, incl Health Science	
38	Center (HSC)	
39	Campus-wide critical maintenance projects	
40	such as Old Chemistry Building Reno-	
41	vation	72,893
42	Syracuse Health Science Center (HSC)	
43	Campus-wide critical maintenance projects	
44	such as various Weiskotten Hall Reno-	
45	vations	7,839
46	Utica-Rome	
47	Campus-wide critical maintenance projects	
48	such as Underground Electrical Upgrades/	
49	Replacements	3,009
50	University-wide Alterations and Improvements	
51	For University-wide capital critical main-	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tenance or capital improvement costs,
2 including costs attributable to execu-
3 tive order 111; ADA compliance claims;
4 environmental hazards; emergencies for
5 health and safety, and energy conserva-
6 tion needs, asbestos and PCB remedi-
7 ation; fire alarms and sprinklers; elec-
8 trical, mechanical, plumbing and heating
9 and cooling system requirements along
10 with other similar university-wide needs 16,500
11
12 Total 550,000
13 =====

14 Capital Projects Funds - Other
15 Capital Projects Fund
16 Program Improvement or Program Change Purpose

17 By chapter 54, section 1, of the laws of 2015:
18 For services and expenses of studies, site acquisitions, planning,
19 design, construction, reconstruction, renovation, and equipment
20 necessary to establish a school of pharmacy at the state university
21 of New York at Binghamton. Amounts appropriated herein shall be in
22 addition to \$25,000,000 appropriated in the urban development corpo-
23 ration projects budget (28F21508) ... 25,000,000 . (re. \$24,524,000)

24 By chapter 54, section 1, of the laws of 2014:
25 Advances for the cost of studies, site acquisitions, planning, design,
26 construction, reconstruction, renovation, and equipment necessary to
27 establish a school of pharmacy at the state university of New York
28 at Binghamton (28F11408) ... 10,000,000 (re. \$2,921,000)

29 By chapter 54, section 1, of the laws of 2013:
30 Advances for the design and construction of an emerging technology and
31 entrepreneurial complex, as identified and approved by the governor
32 and the chancellor of the state of New York pursuant to the NY-SUNY
33 2020 challenge grant program for the state university of New York at
34 Albany, including but not limited to services and expenses, service
35 agreements or service contracts and memoranda of understanding; for
36 capital design including the cost of services provided by private
37 firms, including preparation of designs, plans, specifications and
38 estimates; for property acquisition, and facility construction or
39 reconstruction and equipment; claims, emergencies and remediation of
40 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
42 section 1, of the laws of 2013:
43 Advances for the relocation and construction of a medical school and
44 biomedical sciences facility, as identified and approved by the
45 governor and the chancellor of the state of New York pursuant to the
46 NY-SUNY 2020 challenge grant program for the state university of New

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 York at Buffalo, including but not limited to services and expenses,
 2 service agreements or service contracts and memoranda of understand-
 3 ing; for capital design including the cost of services provided by
 4 private firms, including preparation of designs, plans, specifica-
 5 tions and estimates; for property acquisition, and facility
 6 construction or reconstruction and equipment; claims, emergencies
 7 and remediation of environmental hazards. Notwithstanding any incon-
 8 sistent provision of law to the contrary, the state university
 9 construction fund is hereby authorized to enter into a service
 10 agreement to transfer \$25,000,000 of this appropriation to universi-
 11 ty at Buffalo-affiliated entities for design, construction, property
 12 acquisition and equipment costs related to the relocation and
 13 construction of the medical school and biomedical sciences facility
 14 and related facilities (28201208)
 15 215,000,000 (re. \$11,047,000)

16 By chapter 53, section 1, of the laws of 2008:
 17 Advances to SUNY hospitals for alterations, improvements services and
 18 expenses, and new facilities, including costs incurred prior to
 19 April 1, 2008 subject to a plan developed by the state university
 20 and approved by the director of the budget (28FH0808)
 21 450,000,000 (re. \$156,337,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabili- tation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	

Total	450,000
	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 2 amended by chapter 54, section 1, of the laws of 2017, is hereby
 3 amended and reappropriated to read:
 4 Advances for alterations and improvements to various facilities
 5 including services and expenses, service contracts, memoranda of
 6 understanding, capital design, construction, acquisition, recon-
 7 struction, rehabilitation and equipment; for health and safety,
 8 preservation of facilities, new facilities, program improvement or
 9 program change, technology, environment protection, energy conserva-
 10 tion, accreditation, facilities for the physically disabled, and
 11 related projects, including costs incurred prior to April 1, 2008,
 12 subject to an annual plan developed by the state university of New
 13 York and approved by the director of the budget. Of the amount
 14 appropriated herein, up to \$400,000 may be suballocated or trans-
 15 ferred to the office of general services for capital costs related
 16 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$224,978,000)

17	Project Schedule	AMOUNT
18	PROJECT	AMOUNT
19	-----	
20	(thousands of dollars)	
21	Albany	
22	Construct Business School	54,000
23	Campus Center Expansion/ 24 Improvements	30,000
25	Campus Revitalization/Site 26 Improvements, Phase II	5,000
27	Alfred Ceramics	
28	Infill Project-VariouBuildings	9,000
29	Alfred State	
30	Student Union / Student Activities 31 Center	27,500
32	Dining Hall	6,000
33	Binghamton	
34	Nursing Facility	3,000
35	Center for Excellence Building	15,000
36	Nursing Facility	5,000
37	Upgrade to Events Center	1,000
38	Brockport	
39	Construct Academic Building	29,300
40	Brooklyn Health Science Center (HSC)	
41	Life & Health Safety 42 Improvements	25,300
43	Construct Academic Bldg for School 44 of Public Health	100,000
45	Expansion of Administration 46 Complex	17,600
47	Traditional and Alternative 48 Notwithstanding any inconsis- 49 tent provision of law to the 50 contrary, the state univer-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 sity construction fund is
2 authorized to enter into a
3 service agreement to transfer
4 up to \$6,000,000 in state
5 university capital construction
6 funds to Bio-Bat, Inc., to be
7 administered by The Research
8 Foundation of State University
9 of New York, for the construc-
10 tion, reconstruction, rehabil-
11 itation and redevelopment of
12 energy sources development at
13 the Brooklyn Army Terminal
14 biotechnology commercial and
15 research center. Bio-Bat, Inc.,
16 or its designee is authorized
17 to construct, reconstruct,
18 rehabilitate and redevelop
19 energy sources for such facil-
20 ity using funds transferred
21 from the state university
22 construction fund to Bio-Bat,
23 Inc. 6,000

24 Buffalo College
25 Renovate/Addition Science
26 Building - Phase I 45,000
27 Renovate/Addition Science
28 Building - Phase II 48,262

29 Buffalo University
30 UB Gateway & Urban Technology
31 Incubator Phases I, II, III
32 Downtown. Notwithstanding
33 any inconsistent
34 provision of law to the
35 contrary, the State University
36 Construction Fund is hereby
37 authorized to enter into a
38 service agreement to transfer
39 up to \$32,000,000 of this
40 appropriation in
41 State University capital
42 construction funds to the Buffalo
43 2020 Development Corporation for
44 the purpose of constructing,
45 acquiring, or creating a
46 Clinical/Translational Research
47 facility on the downtown
48 campus, an incubator facility
49 on the downtown campus, the UB
50 Gateway project, and reimbursing
51 the University at Buffalo

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Foundation for property
2 acquisition for the Educational
3 Opportunity Center and the UB
4 Gateway project, provided,
5 that all contracts for the
6 construction of any such
7 facilities shall require compliance
8 with the provisions of
9 section two hundred twenty of
10 the labor law and shall be subject
11 to article XV-a of the executive
12 law 32,000
13 Construct Clinical/Transitional
14 Research Facility - Ph III.
15 Notwithstanding any inconsistent
16 provision of law to the contrary,
17 the State University Construction
18 Fund is hereby authorized to enter
19 into a service agreement to transfer
20 up to \$100,000,000 of this
21 appropriation to the Buffalo 2020
22 Development Corporation for the
23 purpose of constructing, acquiring,
24 or creating a Clinical/Translational
25 Research facility and an incubator
26 facility on the downtown campus,
27 provided, that all contracts for
28 the construction of any such
29 facilities shall require compliance
30 with the provisions of section two
31 hundred twenty of the labor law and
32 shall be subject to article XV-a of
33 the executive law 100,000
34 UB Gateway, Phase IV.
35 Notwithstanding any law to the
36 contrary, the State University
37 Construction Fund is hereby
38 authorized to enter into a service
39 agreement to transfer up to \$6,000,000
40 of this appropriation to the Buffalo
41 2020 Development Corporation for the
42 purpose of constructing or creating
43 the UB Gateway project, and
44 reimbursing the University at
45 Buffalo Foundation for property
46 acquisition for the Educational
47 Opportunity Center and the UB
48 Gateway project, provided, however
49 that to the extent any portion of
50 such appropriation is utilized for
51 construction purposes, all contracts

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 for the construction of such facilities
 2 shall require compliance with
 3 the provisions of section two
 4 hundred twenty of the labor law and
 5 shall be subject to article XV-a of
 6 the executive law 6,000
 7 Canton
 8 Center for Athletics/Recreational
 9 Complex Phase II 21,200
 10 Cobleskill
 11 Construct Environmental Science
 12 & Technology Center 3,700
 13 Construct Agriculture & Technology
 14 Center 38,200
 15 Cornell
 16 Stocking Hall Renovation and
 17 Replacement 64,000
 18 Construct Surge Space for Stocking
 19 Hall 16,000
 20 Replacement of the Dairy Barn 7,000
 21 Cortland
 22 Construct Student Life Center 51,200
 23 Delhi
 24 Campus Utility Master Plan 1,000
 25 Farnsworth Hall 6,000
 26 Empire State
 27 Construct Regional Center-Suffolk
 28 CC Amermann Campus Facility 12,900
 29 Environmental Science and Forestry
 30 Construct Gateway Building 22,000
 31 [Construct Academic Building]
 32 Renovation and addition for Marshall
 33 Hall and Illick hall 6,000
 34 Adirondack Ecological Center 2,500
 35 Student Recreation Center at
 36 Ranger School 250
 37 Farmingdale
 38 Construct School of Business 28,900
 39 New Daycare Center 7,500
 40 Covered Practice Field 175
 41 Physical Infrastructure 750
 42 Applied Mathematics Center 1,000
 43 Information Commons/Green
 44 Library 1,000
 45 Fredonia
 46 Construct/Renovate Science
 47 Technology Building 38,000
 48 Addition/Renovate Rockefeller
 49 Arts Center 40,000
 50 Geneseo
 51 College Stadium Rehab &

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Renovation	16,300
2	Brody Hall	800
3	HVAC Improvements	1,500
4	Track Improvements	750
5	Maritime	
6	Construct Academic Building	30,000
7	Laboratory Accreditation Upgrades ..	4,500
8	Morrisville	
9	Upgrade Athletic Fields	5,000
10	Landscape/Campus Beautification	1,000
11	New Paltz	
12	Library Renovation	12,800
13	Construct Science Building	48,026
14	Old Westbury	
15	Renovation of Library/Academic	
16	Space	13,000
17	Oneonta	
18	Rehabilitate Fitzelle Hall	36,000
19	Rehabilitate Physical Science	
20	Building	30,000
21	Optometry	
22	Renovate to Improve Clinical	
23	Space	2,200
24	Campus Center for Student Life	
25	& Learning	4,500
26	Oswego	
27	General Science Lab	69,500
28	Plattsburgh	
29	Renovate/Expand School of	
30	Business	20,400
31	Potsdam	
32	Performing Arts Building	55,000
33	Purchase	
34	Renovate/Construct Center for	
35	Integrated Technology Learning	20,900
36	Renovate for Theater Arts &	
37	Film Programs	10,400
38	State Univ Plaza	
39	Site Rehabilitation / Plaza	
40	Renovation	5,000
41	Stony Brook, incl Health Science Center (HSC)	
42	Construct Student Recreation	
43	Center - Phase II	18,000
44	Construct Computer Science	
45	Building	40,800
46	To support development of academic	
47	and student program space at Stony	
48	Brook Southampton campus	5,000
49	Renovate/modernize classroom	
50	buildings, laboratories and	
51	new student learning spaces	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	at Stony Brook Southampton	7,500
2	Construct Marine Science Bldg -	
3	Southampton	6,900
4	Long Island State Veteran's	
5	Home	5,000
6	Computational Biomedicine Visual-	
7	ization and drug development magnet	
8	facility at Stony Brook University .	2,000
9	Stony Brook Long Island Children's	
10	Hospital / MART Center	3,000
11	Planning of Stony Brook Law	
12	School	250
13	Stadium Expansion	2,700
14	Stony Brook Long Island Children's	
15	Hospital / MART Center	45,000
16	University/Basketball Arena	12,300
17	Syracuse Health Science Center (HSC)	
18	Lab Addition/Surge Space -	
19	Institute for Human Performance ...	72,000
20	Construct Academic Building	36,000
21	Cord Blood Center Phase II	10,000
22	Utica-Rome	
23	Center for Advanced Technol-	
24	ogy. Notwithstanding any	
25	provision of law to the	
26	contrary, the state	
27	university construction	
28	fund is hereby authorized	
29	to enter into a service	
30	agreement to transfer up	
31	to \$27,500,000 in state	
32	university capital	
33	construction funds to the	
34	fort schuyler management	
35	corporation, or other	
36	appropriate corporation,	
37	pursuant to appropriation	
38	for the construction of a	
39	center for advanced tech-	
40	nology and other related	
41	facilities for the state	
42	university college of	
43	technology at utica-rome	27,500
44	Renovate for Tiered Class-	
45	room. Notwithstanding any	
46	provision of law to the	
47	contrary, the state	
48	university construction	
49	fund is hereby authorized	
50	to enter into a service	
51	agreement to transfer up	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to \$400,000 in state
2 university capital
3 construction funds to the
4 fort schuyler management
5 corporation, or other
6 appropriate corporation,
7 pursuant to appropriation
8 for the construction of a
9 center for advanced tech-
10 nology and other related
11 facilities for the state
12 university college of
13 technology at utica-rome 400
14 Student Center - Equipment 1,250
15 Field House Equipment 1,750
16 Statewide
17 New York Network 2,000
18 Castle Renovation - Notwith-
19 standing any provision of
20 law to the contrary, all
21 or a portion of the funds
22 appropriated hereby may be
23 suballocated or trans-
24 ferred to any department,
25 agency, or public authori-
26 ty pursuant to a plan
27 developed by the urban
28 development corporation
29 and approved by the direc-
30 tor of the division of the
31 budget to support capital
32 costs associated with the
33 implementation of the plan 12,450
34 Albany Emerging Technology
35 and Entrepreneurial Complex,
36 or other project identified
37 and approved by the governor
38 and the chancellor of the
39 state university of New York,
40 pursuant to the NY-SUNY 2020
41 challenge grant program 42,000
42
43 Schedule Subtotal 1,675,613
44 =====

45 The appropriation made by chapter 53, section 1, of the laws of 2007, as
46 amended by chapter 54, section 1, of the laws of 2017, is hereby
47 amended and reappropriated to read:

48 Advance for alterations and improvements to various facilities includ-
49 ing services and expenses, service contracts, memorandum of under-
50 standing, capital design, construction, acquisition, reconstruction,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 rehabilitation and equipment; for health and safety, preservation of
 2 facilities, new facilities, program improvement or program change,
 3 technology, environmental, protection, energy conservation, accredi-
 4 tation, facilities for the physically disabled and related projects
 5 including costs incurred prior to April 1, 2007 subject to a plan
 6 developed by the state university and approved by the director of
 7 the budget. Notwithstanding any provision of law, rule or regulation
 8 to the contrary, amounts designated as university-wide, may be made
 9 available for projects identified and approved by the governor and
 10 the chancellor of the state university of New York pursuant to the
 11 NY-SUNY 2020 challenge grant program (28F10708)
 12 379,700,000 (re. \$49,807,000)

Project Schedule		AMOUNT
PROJECT		

	(thousands of dollars)	
13 Albany		
14 Campus-wide critical maintenance projects		
15 such as Classroom Renovations & Upgrades,		
16 Phase I	5,988	
17 Alfred Ceramics		
18 Campus-wide critical maintenance projects		
19 such as Harder Hall Window Replacement	515	
20 Alfred State		
21 Campus-wide critical maintenance projects		
22 such as Administration Building Repairs	1,391	
23 Binghamton		
24 Campus-wide critical maintenance projects		
25 such as East Gym Repairs	5,766	
26 Brockport		
27 Special Events Recreation Center Construc-		
28 tion	24,000	
29 Campus-wide critical maintenance projects		
30 such as Smith Hall Renovations	3,572	
31 Brooklyn Health Science Center (HSC)		
32 Campus-wide critical maintenance projects		
33 such as Basic Science Building Heating &		
34 Air Conditioning Renovations	1,968	
35 Buffalo College		
36 Campus-wide critical maintenance projects		
37 such as Replace Underground Water-Lines	4,384	
38 Buffalo University		
39 Campus-wide critical maintenance projects		
40 such as Alumni Hall Replace Pool Condens-		
41 ing Units	11,004	
42 Canton		
43 Campus-wide critical maintenance projects		
44 such as Payson Hall Repairs	938	
45 Cobleskill		
46 Warm Water Aquaculture Center Construction		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	& Facility Conversion	3,500
2	Campus-wide critical maintenance projects	
3	such as Electric Distribution System Reno-	
4	vation	1,264
5	Cornell	
6	Campus-wide critical maintenance projects	
7	such as Heating & Air Conditioning	
8	Upgrades & Energy Conservation	6,038
9	Cortland	
10	Studio West Expansion & Renovation	15,000
11	Campus-wide critical maintenance projects	
12	such as Campus Roads & Sidewalk Repairs,	
13	Phase I	3,043
14	Delhi	
15	Farnsworth Hall	6,700
16	Campus-wide critical maintenance projects	
17	such as Classroom and Laboratory Upgrades	1,085
18	Empire State	
19	Construct Regional Center	15,660
20	Campus-wide critical maintenance projects	
21	such as Union Ave Renovations	167
22	Environmental Science and Forestry [Academic	
23	& Research Surge Space Construction]	
24	<u>Renovation and addition for Marshall Hall</u>	
25	<u>and Illick Hall</u>	23,000
26	Campus-wide critical maintenance projects	
27	such as Replace Underground Communications	
28	Cabling	1,523
29	Farmingdale	
30	Student Center Renovation Phase II	18,400
31	Campus-wide critical maintenance projects	
32	such as Roof Replacements	2,724
33	Fredonia	
34	Child Care Center Construction	4,600
35	Campus-wide critical maintenance projects	
36	such as Code Compliance Upgrades	2,485
37	Geneseo	
38	Doty Building Renovations	12,000
39	Campus-wide critical maintenance projects	
40	such as Bailey Hall Renovations	2,545
41	Maritime	
42	Health, Safety & Facility Upgrades	18,850
43	Campus-wide critical maintenance projects	
44	such as Reisenberg Gym Heating & Air	
45	Conditioning Repairs	1,072
46	Morrisville	
47	Campus-wide critical maintenance projects	
48	such as Charlton & Hamilton Halls Roof	
49	Repairs	1,497
50	New Paltz	
51	Old Main Renovation	10,740

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-wide critical maintenance projects	
2	such as Roof Replacements	2,988
3	Old Westbury	
4	Academic Village Construction	51,275
5	Campus-wide critical maintenance projects	
6	such as Heating & Air Conditioning Instal-	
7	lation	1,479
8	Oneonta	
9	Campus-wide critical maintenance projects	
10	such as Fire Alarm Upgrades	2,545
11	Optometry	
12	Safety & Facility Upgrades, Phase I	9,000
13	Campus-wide critical maintenance projects	
14	such as Emergency Power Generator Instal-	
15	lation	577
16	Oswego	
17	Campus-wide critical maintenance projects	
18	such as Wilber Hall Renovation	3,817
19	Plattsburgh	
20	Combined Science Facilities Renovations &	
21	Additions	23,000
22	Campus-wide critical maintenance projects	
23	such as Field House Mechanical System	
24	Repairs	2,459
25	Potsdam	
26	Campus-wide critical maintenance projects	
27	such as Maxcy, Stillman & Raymond Halls	
28	Renovations	2,474
29	Purchase	
30	Visual Arts Facility - Heating & Air	
31	Conditioning Renovations	8,500
32	Campus-wide critical maintenance projects	
33	such as Heating & Air Conditioning	
34	Repairs, Phase II	2,807
35	State University Plaza	
36	Campus-wide critical maintenance projects	
37	such as Electrical Switchgear Repairs &	
38	Replacement	917
39	Stony Brook, including Health Science Center	
40	(HSC)	
41	Southampton Campus Renovations	20,800
42	LI Veterans Home (Matching Grant Funds)	1,000
43	Campus-wide critical maintenance projects	
44	such as Campus Walkway & Lighting Upgrades	13,267
45	Syracuse Health Science Center (HSC)	
46	Weiskotten Hall Renovations	13,675
47	Campus-wide critical maintenance projects	
48	such as Restrooms Renovations for ADA	
49	Compliance	2,165
50	Utica-Rome	
51	Campus-wide critical maintenance projects	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	such as Campus Electrical System Upgrade	536
2	University-wide Alterations and Improvements	
3	For university-wide critical maintenance or	
4	capital improvement costs, including costs	
5	attributable to executive order 111; ADA	
6	and code compliance; claims; environmental	
7	hazards; emergencies, health and safety,	
8	and energy conservation needs; asbestos	
9	and PCB remediation; fire alarms and	
10	sprinklers; electrical distribution and	
11	heating and cooling system requirements;	
12	and other similar university-wide need	5,000
13		-----
14	Total	379,700
15		=====

16 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
17 section 1, of the laws of 2014:

18 Advance for alterations and improvements to various facilities includ-
19 ing services and expenses, service contracts, memorandum of under-
20 standing, capital design, construction, acquisition, reconstruction,
21 rehabilitation and equipment; for health and safety, preservation of
22 facilities, new facilities, program improvement or program change,
23 technology, environmental, protection, energy conservation, accredi-
24 tation, facilities for the physically disabled and related projects
25 including costs incurred prior to April 1, 2006 subject to a plan
26 developed by the state university and approved by the director of
27 the budget (28F10608) ... 49,723,000 (re. \$4,522,000)

28	Project Schedule	
29	PROJECT	AMOUNT
30	-----	-----
31	(thousands of dollars)	
32	Old Westbury	
33	Academic village new construction	22,300
34	Empire State	
35	Center for Distance Learning construction	6,000
36	Critical maintenance and high priority	
37	projects	
38	Universitywide	16,423
39	For services and expenses related to the	
40	acquisition, renovation, reconstruction,	
41	design, construction or equipping the Neil	
42	D. Levin graduate institute of interna-	
43	tional relations and commerce	5,000
44		-----
45	Total	49,723
46		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 53, section 1, of the laws of 2006, as
 2 amended by chapter 54, section 1, of the laws of 2017, is hereby
 3 amended and reappropriated to read:
 4 An additional advance for alterations and improvements to various
 5 facilities including services and expenses, service contracts, memo-
 6 randum of understanding, capital design, construction, acquisition,
 7 reconstruction, rehabilitation and equipment; for health and safety,
 8 preservation of facilities, new facilities, program improvement or
 9 program change, technology, environmental protection, energy conser-
 10 vation, accreditation, facilities for the physically disabled and
 11 related projects including costs incurred prior to April 1, 2006
 12 subject to an annual plan developed by the state university of New
 13 York which shall include projects in the following schedule
 14 (28F20608) ... 436,503,000 (re. \$21,875,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial	
Farm	4,900
Binghamton	
Engineering Science Research and Develop-	
ment	60,000
Brockport	
New Student Recreation Center/Multipurpose	
Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any	
inconsistent provision of law to the	
contrary, the state university	
construction fund is hereby authorized to	
enter into a service agreement to transfer	
up to \$36,000,000 in state university	
capital construction funds to Bio-Bat,	
Inc., to be administered by The Research	
Foundation of State University of New	
York, for the construction, recon-	
struction, rehabilitation and redevelop-	
ment of the Brooklyn Army Terminal for use	
as a biotechnology commercial and research	
center. Bio-Bat, Inc., or other appropri-	
ate corporation, is authorized to	
construct, reconstruct, rehabilitate and	
redevelop such facility using funds trans-	
ferred from the state university	
construction fund to Bio-Bat, Inc.,	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	including costs, not to exceed \$1,000,000,	
2	for costs incurred before July 1, 2006	36,000
3	Buffalo State	
4	Athletic Stadium	2,577
5	Buffalo University	
6	School of Engineering	24,600
7	Canton	
8	Convocation, Athletic & Recreation Center	18,000
9	Ceramic	
10	Kazuo Inamori School of Engineering	5,000
11	Cobleskill	
12	Old Quad/Wheeler Hall	11,300
13	Frisbee Hall Renovation	6,500
14	Cornell	
15	ILR faculty Building Cost Escalation	2,000
16	Agriculture Food Technology Park	
17	Construction. Notwithstanding any incon-	
18	sistent provision of law to the contrary,	
19	the state university construction fund is	
20	hereby authorized to enter into a service	
21	agreement to transfer \$1,000,000 in state	
22	university capital construction funds to	
23	the Cornell Agriculture and Food Technolo-	
24	gy Park (CAFTP) for the partial costs of	
25	constructing the flexible technology	
26	research facility and related site	
27	improvements on the parcel of land trans-	
28	ferred by the state to Cornell University	
29	and leased to the CAFTP for this purpose	
30	pursuant to chapter 463 of the laws of	
31	2001	1,000
32	Martha Van Rensselaer Hall Building	
33	Replacement Project	5,000
34	Cortland	
35	Bowers Hall/Upgrade Science/Tech	20,000
36	Delhi	
37	Farnsworth Hall	10,000
38	Farmingdale	
39	Dental Hygiene Care Center	1,700
40	Construction of Student Center	20,000
41	Forestry	
42	[New Academic Building] <u>Renovation and</u>	
43	<u>addition for Marshall Hall and Illick</u>	
44	<u>Hall</u>	15,000
45	Fredonia	
46	Dunkirk Incubator	1,700
47	Morrisville	
48	Dairy Facility Reconfiguration	8,500
49	New Paltz	
50	Old Main Building	10,000
51	Oneonta	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Renovation of Cooperstown Facility	6,000
2	Optometry	
3	Health and Safety Upgrades	4,000
4	Oswego	
5	Renovations/Additions to Science Facili-	
6	ties, Phase I	25,000
7	Plattsburgh	
8	Electrical Projects	6,226
9	Purchase	
10	Campuswide renovations including HVAC	8,100
11	Purchase College Heritage Site	6,000
12	Stony Brook	
13	Southampton Campus - Renovations	10,000
14	Stadium	3,000
15	Gyrodene - Upgrade and renovations	6,000
16	Basketball Arena	8,000
17	The Living Skin and Cellular Therapy	
18	Production Facility	400
19	Utica-Rome	
20	Field House	20,000
21	University-wide	
22	For services and expenses of a not-for-	
23	profit corporation to be created for the	
24	development of the East Campus of the	
25	State university of New York at Albany for	
26	use as biotechnology research and technol-	
27	ogy center. Notwithstanding any provisions	
28	of law to the contrary, the state univer-	
29	sity construction fund is hereby author-	
30	ized to enter into a service agreement to	
31	transfer up to \$10,000,000 in state	
32	university capital construction funds to a	
33	not-for-profit corporation to be created	
34	for the development of biotechnology	
35	research and technology center on the East	
36	Campus of the State university of New York	
37	at Albany	10,000
38		-----
39	Total	436,503
40		=====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
42 section 1, of the laws of 2014:

43 Advance for alterations and improvements to various facilities includ-
44 ing services and expenses, service contracts, memorandum of under-
45 standing, capital design, construction, acquisition, reconstruction,
46 rehabilitation and equipment; for health and safety, preservation of
47 facilities, new facilities, program improvement or program change,
48 technology, environmental, protection, energy conservation, accredi-
49 tation, facilities for the physically disabled and related projects
50 including costs incurred prior to April 1, 2005 subject to a plan

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 developed by the state university and approved by the director of
 2 the budget. Notwithstanding any provision of law, rule or regulation
 3 to the contrary, amounts designated as university-wide, may be made
 4 available for projects identified and approved by the governor and
 5 the chancellor of the state university of New York pursuant to the
 6 NY-SUNY 2020 challenge grant program (28F10508)
 7 234,400,000 (re. \$4,706,000)

8 Project Schedule
 9 PROJECT AMOUNT
 10 -----
 11 (thousands of dollars)

12 Albany
 13 -CESTM power substation
 14 construction. Notwith-
 15 standing any provision of
 16 law to the contrary, the
 17 state university
 18 construction fund is here-
 19 by authorized to enter
 20 into a service agreement
 21 to transfer up to
 22 \$5,000,000 in state
 23 university capital
 24 construction funds to the
 25 Fuller road management
 26 corporation, pursuant to
 27 appropriation, for the
 28 construction of a power
 29 substation for the center
 30 for environmental sciences
 31 and logy management build-
 32 ing and other related
 33 facilities on the univer-
 34 sity at Albany campus.
 35 Fuller road management
 36 corporation is authorized
 37 to construct such facility
 38 using funds transferred
 39 from the state university
 40 construction fund to Full-
 41 er road management corpo-
 42 ration, and other funds
 43 available to Fuller road
 44 management corporation,
 45 pursuant to the terms of
 46 an executed lease agree-
 47 ment with the state
 48 university of New York
 49 trustees as authorized by
 50 chapter 643 of the laws of

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 1997 5,000
2 -ASML High Tech Center
3 construction. Notwith-
4 standing any provision of
5 law to the contrary, the
6 state university
7 construction fund is here-
8 by authorized to enter
9 into a service agreement
10 to transfer up to
11 \$75,000,000 in state
12 university capital
13 construction funds to the
14 Fuller road management
15 corporation, or other
16 appropriate corporation,
17 pursuant to appropriation,
18 for the construction of a
19 high tech center for ASML
20 and other related facili-
21 ties on the university at
22 Albany campus. Fuller road
23 management corporation, or
24 other appropriate corpo-
25 ration, is authorized to
26 construct such facility
27 using funds transferred
28 from the state university
29 construction fund to the
30 Fuller road management
31 corporation, or other
32 appropriate corporation,
33 and other funds available
34 to Fuller road management
35 corporation, or other
36 appropriate corporation,
37 pursuant to the terms of
38 an executed lease agree-
39 ment with the state
40 university of New York
41 trustees as authorized by
42 chapter 643 of the laws of
43 1997 75,000
44 Buffalo University
45 -Pharmacy School construction 27,000
46 Cornell
47 -Martha Van Rensselaer
48 construction 9,000
49 Empire State College
50 -Construction 20,000
51 Fredonia

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-Heating system replacement	14,000
2	Stony Brook	
3	-Long Island Veterans' Home	
4	improvements	400
5	Universitywide	
6	-Campuswide priority proj-	
7	ects including the Monroe	
8	Community College-New Down-	
9	town Campus and the Orange	
10	County Community College-	
11	Newburgh Campus according to	
12	the following schedule	83,000
13	sub-schedule	
14	Universitywide	
15	-Campuswide projects	50,000
16	-Monroe Community	
17	College New Downtown	
18	Campus (State Share).....	18,000
19	-Orange County Com-	
20	munity College New-	
21	burgh Campus (State	
22	(Share)	15,000
23		-----
24	Total	234,400
25		=====

26 The appropriation made by chapter 53, section 1, of the laws of 2005, as
 27 amended by chapter 55, section 1, of the laws of 2016, is hereby
 28 amended and reappropriated to read:

29 An additional advance for alterations and improvements to various
 30 facilities including services and expenses, service contracts, memo-
 31 randum of understanding, capital design, construction, acquisition,
 32 reconstruction, rehabilitation and equipment; for health and safety,
 33 preservation of facilities, new facilities, program improvement or
 34 program change, technology, environmental protection, energy conser-
 35 vation, accreditation, facilities for the physically disabled and
 36 related projects including costs incurred prior to April 1, 2005
 37 subject to an annual plan developed by the state university of New
 38 York which shall include projects in the following schedule
 39 (28F20508) ... [427,775,000] 415,775,000 (re. \$38,707,000)

40	Project Schedule	
41	Project	Amount
42	-----	-----
43		(thousands of dollars)
44	Albany	
45	Nanotechnology Research Facility	
46	and Equipment for the Interna-	
47	tional Venture for Nanotech-	
48	nology (INVENT). Notwithstand-	
49	ing any provision of law to	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the contrary, the state
2 university construction fund
3 is hereby authorized to enter
4 into a service agreement to
5 transfer up to \$75,000,000 in
6 state university capital
7 construction funds to the
8 Fuller road management corpo-
9 ration, pursuant to appropri-
10 ation, for the construction of
11 a nanotechnology research
12 facility and equipment for the
13 international venture for
14 nanotechnology on the univer-
15 sity at Albany campus. Fuller
16 road management corporation is
17 authorized to construct such
18 facility using funds trans-
19 ferred from the state univer-
20 sity construction fund to
21 Fuller road management corpo-
22 ration, and other funds avail-
23 able to Fuller road management
24 corporation, pursuant to the
25 terms of an executed lease
26 agreement with the state
27 university of New York trus-
28 tees as authorized by chapter
29 643 of the laws of 1997 75,000

30 East Campus Cancer Research
31 Bldg/Equipment School of
32 Public Health Expansion.
33 Notwithstanding any inconsist-
34 ent provision of law to the
35 contrary, the state university
36 construction fund is hereby
37 authorized to enter into a
38 service agreement to transfer
39 up to \$25,000,000 in state
40 university capital
41 construction funds to the
42 university of Albany founda-
43 tion or its designee for
44 construction of a cancer
45 research center at the east
46 campus and equipment and
47 infrastructure for the school
48 of public health expansion,
49 pursuant to appropriation
50 therefor 25,000

51 Life Sciences Bldg Equipment 14,000

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	New Entry/Admissions Bldg	
2	Equipment	3,500
3	New Entry/Admissions Bldg	
4	Site/Plaza Improvements	5,000
5	Life Sciences Bldg	
6	Complete Shelled Wing	2,000
7	Brubacher Hall	1,000
8	Alfred Ceramics	
9	Expansion of the School of Arts	
10	& Design	10,000
11	Binghamton	
12	Nanotech Center	6,000
13	Athletic Fields	5,000
14	Downtown Campus	4,000
15	Brooklyn HSC	
16	Notwithstanding any inconsistent	
17	provision of law to the con-	
18	trary, the state university	
19	construction fund is hereby	
20	authorized to enter into a	
21	service agreement to transfer	
22	up to \$3,000,000 in state	
23	university capital construction	
24	funds to the Research	
25	Foundation of State University of	
26	New York, for the construction	
27	of phase III incubator for	
28	SUNY Downstate's Biotechnology	
29	Incubator Project	3,000
30	Canton	
31	Nevaldine Hall Improvements	6,000
32	Cornell	
33	ILR Faculty Wing Restoration	3,000
34	Cortland	
35	Child Care Center	10,000
36	Empire State	
37	Additional Construction	5,000
38	Farmingdale	
39	Library Renovations, Roof and	
40	Renovations	1,500
41	Athletic Complex Renovation	500
42	Student & Financial Information	
43	Sys. Soft/Hardware	1,000
44	Forestry	
45	Bio Fuel Initiative	500
46	Distance Learning	3,150
47	Public Display	3,150
48	Fredonia	
49	High Tech Incubator	3,000
50	Geneseo	
51	Integrated Science Building	



STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project	14,500
2	Maritime	
3	Campus-wide Projects	700
4	Pier Replacement and expansion	10,000
5	Morrisville	
6	Automotive Performance Center	
7	Rehabilitation	2,500
8	New Paltz	
9	Student Union Building	
10	Renovation and Improvements	10,000
11	Oneonta	
12	Fine Arts Building	8,000
13	Oswego	
14	Renovation of Television and	
15	radio facilities	875
16	Plattsburgh	
17	Electrical Systems Upgrade	3,000
18	Emergency Power System	3,000
19	Potsdam	
20	Cogeneration Facility	8,000
21	Purchase	
22	Central Plaza Renovations and	
23	Improvements	15,000
24	Stony Brook	
25	Student Recreation Center	19,500
26	Athletic Department	1,500
27	Expansion and outdoor athletics	
28	stadium	22,200
29	Stony Brook Long Island Children's	
30	Hospital / MART Center	5,000
31	Southampton Acquisition	35,000
32	Utica-Rome	
33	Auxiliary Services Building	13,600
34	University at Buffalo	
35	School of Engineering - Phase 1 ...	25,000
36	University-wide	
37	For services and expenses	
38	for the development of a	
39	high-tech portal to be	
40	developed pursuant to a	
41	memorandum of understand-	
42	ing to be executed by the	
43	Commission on Independent	
44	Colleges and Universities	
45	(CICU) and the state	
46	university of New York	
47	(SUNY)	2,500
48	New York Network	1,600
49	Educational Opportunity	
50	Centers Construction, acqui-	
51	sition, renovation or reha-	



STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	bilitation of a facility	
2	including equipment and	
3	other necessary and inci-	
4	dental costs related to a	
5	new Educational Opportunity	
6	Center to be located in the	
7	City of Rochester	12,000
8	Construction, acquisition,	
9	renovation or rehabilitation	
10	of a facility including	
11	equipment and other neces-	
12	sary and incidental costs	
13	related to a new Educational	
14	Opportunity Center to be	
15	located in the City of	
16	Buffalo	12,000
17		-----
18		[427,775]
19	Total	<u>415,775</u>
20		=====

21 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 22 section 3, of the laws of 2005:
 23 An advance to SUNY hospitals for alterations, improvements, service
 24 and expenses, and new facilities including costs incurred prior to
 25 April 1, 2005 (28FH0508) ... 69,000,000 (re. \$19,782,000)

26	Project Schedule	
27		AMOUNT
28	-----	
29	(thousands of dollars)	
30	Brooklyn	
31	Emergency Department Expansion	
32	including Bio-terrorism	
33	Readiness construction and	
34	renovation	5,000
35	Emergency system Expansion and	
36	Information Technology	
37	Infrastructure	3,000
38	Cardiovascular Service	
39	restoration and expansion	4,000
40	Intensive Care Unit Expansion	2,000
41	Ambulatory Services Expansion and	
42	rehabilitation	3,000
43	Parking Services Expansion and	
44	Rehabilitation	2,000
45	Clinical Laboratory Relocation	3,000
46	Additional Hospital-wide	
47	priorities	1,000
48	Syracuse	
49	Additional costs related to	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	medical/surgical expansion	10,000
2	East Wing Ambulatory Cancer	
3	Center	10,000
4	Additional Hospital-wide	
5	priorities	3,000
6	Stonybrook HSC	
7	Cancer Center	23,000
8		-----
9		69,000
10		=====

11 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
12 section 1, of the laws of 2012:

13 Advance for alterations and improvements to various facilities includ-
14 ing services and expenses, service contracts, memorandum of under-
15 standing, capital design, construction, acquisition, reconstruction,
16 rehabilitation and equipment; for health and safety, preservation of
17 facilities, new facilities, program improvement or program change,
18 technology, environmental, protection, energy conservation, accredi-
19 tation, facilities for the physically disabled and related projects
20 including costs incurred prior to April 1, 2004 subject to a plan
21 developed by the state university and approved by the director of
22 the budget. Notwithstanding any provision of law, rule or regulation
23 to the contrary, amounts designated as university-wide, may be made
24 available for projects identified and approved by the governor and
25 the chancellor of the state university of New York pursuant to the
26 NY-SUNY 2020 challenge grant program (28F80408)
27 1,612,000,000 (re. \$17,261,000)

28 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
29 section 1, of the laws of 2010:

30 Alterations and improvements for projects university-wide, including
31 services and expenses and minor rehabilitation and improvement,
32 including costs incurred prior to April 1, 2004 (28R80408)
33 25,002,000 (re. \$159,000)

34 By chapter 53, section 1, of the laws of 2003:

35 Advance to SUNY hospitals for alterations, improvements, services and
36 expenses, and new facilities including costs incurred prior to April
37 1, 2003 subject to a plan developed by the state university and
38 approved by the director of the budget (28FH0308)
39 350,000,000 (re. \$17,289,000)

40	Schedule	
41	PROJECT	AMOUNT
42	-----	-----
43		(thousands of dollars)
44	Brooklyn	74,700
45	For university-wide projects which may	
46	include but are not limited to:	
47	-Cancer Center	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -Children's Center
2 -General and Ambulatory Surgery
3 -Transplant and Renal Services
4 -Geriatrics Center
5 Syracuse 126,700
6 For university-wide projects which may
7 include but are not limited to:
8 -Medical/Surgical Expansion
9 -Cancer Center
10 -Pediatric Center
11 -Northwing Renovation
12 -Operating Room Expansion
13 Stony Brook 123,600
14 For university-wide projects which may
15 include but are not limited to:
16 -Cardiovascular Expansion
17 -Cancer Center
18 -Neo-natal Intensive Care Unit and Obstet-
19 rics
20 -Expansion Ambulatory Surgery Expansion
21 -Medical/Surgical Expansion
22 University-wide Hospital Projects 25,000
23 -Subject to a plan developed by the state
24 university and approved by the director
25 of the budget
26 -----
27 Total 350,000
28 =====

29 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
30 section 1, of the laws of 2016:
31 For additional General Maintenance and improvements (28R89808)
32 100,250,000 (re. \$1,481,000)

33 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

34 Capital Projects Funds - Other
35 State University Capital Projects Fund
36 Administration Purpose

37 By chapter 54, section 1, of the laws of 2014:
38 Alterations and improvements for projects university-wide including,
39 services and expenses, new facilities, and projects approved pursu-
40 ant to the NY-SUNY 2020 challenge grant program, which may include
41 revenue transfers from various external revenue sources and the
42 payment of liabilities prior to April 1, 2014 (28C11450)
43 150,000,000 (re. \$150,000,000)

44 By chapter 54, section 1, of the laws of 2013:
45 Alterations and improvements for projects university-wide including,
46 services and expenses, new facilities, and projects approved pursu-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ant to the NY-SUNY 2020 challenge grant program, which may include
2 revenue transfers from various external revenue sources and the
3 payment of liabilities prior to April 1, 2013 (28C11350)
4 25,000,000 (re. \$25,000,000)

5 By chapter 54, section 1, of the laws of 2012:
6 Alterations and improvements for projects university-wide including,
7 services and expenses, new facilities, and projects approved pursu-
8 ant to the NY-SUNY 2020 challenge grant program. May include revenue
9 transfers from various external revenue sources and the payment of
10 liabilities prior to April 1, 2012 (28C11250)
11 184,000,000 (re. \$73,562,000)

12 By chapter 53, section 1, of the laws of 2008:
13 Alterations and improvements for projects university-wide including
14 services and expenses and new facilities. May include revenue trans-
15 fer from various external revenue sources and the payment of liabil-
16 ities incurred prior to April 1, 2008 (28C10850)
17 500,000,000 (re. \$151,067,000)

18 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
19 section 4, of the laws of 2004:
20 Alterations and improvements for projects university-wide including
21 services and expenses and new facilities. May include revenue trans-
22 fer from various external revenue sources and the payment of liabil-
23 ities incurred prior to April 1, 2004 (28080450)
24 150,000,000 (re. \$26,552,000)

25 By chapter 53, section 1, of the laws of 2002:
26 Alterations and improvements for projects university-wide including
27 new facilities. May include revenue transfer from various external
28 revenue sources and the payment of liabilities incurred prior to
29 April 1, 2002 (28C10250) ... 20,000,000 (re. \$11,086,000)

30 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

31 Capital Projects Funds - Other
32 State University Residence Hall Rehabilitation Fund
33 Preservation of Facilities Purpose

34 By chapter 55, section 1, of the laws of 2016:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund or other external revenue
39 sources subject to a plan developed by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be transferred or suballocated to the dormitory authori-
43 ty and/or the state university of New York for such purpose
44 (28D31603) ... 50,000,000 (re. \$50,000,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:
 2 Alterations and improvements for residence hall rehabilitation
 3 projects and for residence hall renovations including services and
 4 expenses, to be financed by a transfer from the debt service fund
 5 state university dormitory income fund or other external revenue
 6 sources subject to a plan developed by the state university and
 7 approved by the director of the budget. Notwithstanding any other
 8 law to the contrary, all or a portion of the amounts hereby appro-
 9 priated may be transferred or suballocated to the dormitory authori-
 10 ty and/or the state university of New York for such purpose
 11 (28D31503) ... 50,000,000 (re. \$37,517,000)

12 By chapter 54, section 1, of the laws of 2014:
 13 Alterations and improvements for residence hall rehabilitation
 14 projects and for residence hall renovations including services and
 15 expenses, to be financed by a transfer from the debt service fund
 16 state university dormitory income fund or other external revenue
 17 sources subject to a plan developed by the state university and
 18 approved by the director of the budget. Notwithstanding any other
 19 law to the contrary, all or a portion of the amounts hereby appro-
 20 priated may be transferred or suballocated to the dormitory authori-
 21 ty and/or the state university of New York for such purpose
 22 (28D31403) ... 50,000,000 (re. \$26,301,000)

23 By chapter 54, section 1, of the laws of 2013:
 24 Alterations and improvements for residence hall rehabilitation
 25 projects and for residence hall renovations including services and
 26 expenses, to be financed by a transfer from the debt service fund
 27 state university dormitory income fund or other external revenue
 28 sources subject to a plan developed by the state university and
 29 approved by the director of the budget. Notwithstanding any other
 30 law to the contrary, all or a portion of the amounts hereby appro-
 31 priated may be transferred or suballocated to the dormitory authori-
 32 ty and/or the state university of New York for such purpose
 33 (28D31303) ... 50,000,000 (re. \$16,135,000)

34 By chapter 54, section 1, of the laws of 2012:
 35 Alterations and improvements for residence hall rehabilitation
 36 projects and for residence hall renovations including services and
 37 expenses, to be financed by a transfer from the debt service fund
 38 state university dormitory income fund or other external revenue
 39 sources subject to a plan developed by the state university and
 40 approved by the director of the budget. Notwithstanding any other
 41 law to the contrary, all or a portion of the amounts hereby appro-
 42 priated may be transferred or suballocated to the dormitory authori-
 43 ty and/or the state university of New York for such purpose
 44 (28D31203) ... 45,000,000 (re. \$13,686,000)

45 By chapter 54, section 1, of the laws of 2011:
 46 Alterations and improvements for residence hall rehabilitation
 47 projects and for residence hall renovations including services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 expenses, to be financed by a transfer from the debt service fund
2 state university dormitory income fund or other external revenue
3 sources subject to a plan developed by the state university and
4 approved by the director of the budget. Notwithstanding any other
5 law to the contrary, all or a portion of the amounts hereby appro-
6 priated may be transferred to the dormitory authority and/or the
7 state university of New York for such purpose (28D31103)
8 90,000,000 (re. \$7,822,000)

9 By chapter 53, section 1, of the laws of 2008:

10 Alterations and improvements for residence hall rehabilitation
11 projects and for residence hall renovations including services and
12 expenses, to be financed by a transfer from the debt service fund
13 state university dormitory income fund - 330 or other external
14 revenue sources subject to a plan developed by the state university
15 and approved by the director of the budget. Notwithstanding any
16 other law to the contrary, all or a portion of the amounts hereby
17 appropriated may be transferred to the dormitory authority and/or
18 the State University of New York for such purposes (28D30803)
19 123,000,000 (re. \$2,479,000)

20 Advance for alterations, improvements and new construction for resi-
21 dence hall projects, including personal service costs, to be
22 financed by the issuance of State University Dormitory's Facility
23 Bonds or other external revenue sources subject to a plan developed
24 by the state university and approved by the director of the budget.
25 Notwithstanding any other law to the contrary, all or a portion of
26 the amounts hereby appropriated may be transferred to the dormitory
27 authority and/or the State University of New York for such purposes
28 (28DB0803) ... 450,000,000 (re. \$88,055,000)

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
30 section 1, of the laws of 2012:

31 Advance for alterations, improvements and new construction for resi-
32 dence hall projects, including personal service Costs to be financed
33 by the issuance of State University Dormitory's Facility Bonds or
34 other external revenue sources subject to a plan developed by the
35 state university and approved by the director of the budget.
36 Notwithstanding any other law to the contrary, all or a portion of
37 the amounts hereby appropriated may be transferred to the dormitory
38 authority and/or the State University of New York for such purposes
39 (28DC0603) ... 350,000,000 (re. \$5,450,000)

40 By chapter 53, section 1, of the laws of 2003:

41 Alterations and improvements for residence hall rehabilitation
42 projects and for residence hall renovations including services and
43 expenses, to be financed by a transfer from the debt service fund
44 state university dormitory income fund - 330 or other external
45 revenue sources subject to a plan developed by the state university
46 and approved by the director of the budget.
47 Notwithstanding any other law to the contrary, all or a portion of the
48 amounts hereby appropriated may be transferred to the dormitory

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	authority for such purposes (28D30303)	
2	100,000,000	(re. \$819,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for
8 alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, and related projects. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28PR98C1)
17 25,000,000 (re. \$201,000)

18 For an additional advance for state financial assistance to community
19 colleges for alterations and improvements to various facilities
20 including capital design, construction, acquisition, reconstruction,
21 rehabilitation and equipment; for health and safety, preservation of
22 facilities, new facilities, program improvement or program change,
23 environmental protection, energy conservation, accreditation, facil-
24 ities for the physically disabled, and related projects including
25 plan preparation costs incurred prior to April 1, 1998. Notwith-
26 standing any other law to the contrary, all or a portion of the
27 amounts hereby appropriated may be suballocated or transferred to
28 the state university construction fund for such purposes (28NF98C1)
29 175,000,000 (re. \$1,000,000)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund
- 32 Health and Safety Purpose

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2012:

35 State financial assistance to community colleges for alterations and
36 improvements to various facilities including service contracts,
37 memorandum of understanding, capital design, construction, acquisi-
38 tion, reconstruction, rehabilitation, equipment and personal service
39 costs; for health and safety, preservation of facilities, technology
40 upgrades, new facilities, program improvements or program changes,
41 environmental protection, energy conservation, accreditation, facil-
42 ities for the physically disabled, and related projects, including
43 costs incurred prior to April 1, 2008, subject to a plan submitted
44 by the state university and approved by the director of the budget.
45 Notwithstanding any other law to the contrary, all or a portion of
46 the amounts hereby appropriated may be suballocated or transferred

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 to the state university construction fund for such purposes
2 (28R80801) ... 20,000,000 (re. \$19,775,000)

3 Project Schedule

4 ESTIMATED ESTIMATED
5 TOTAL STATE 50 PERCENT
6 & LOCAL SHARE STATE SHARE

7 -----
8 (thousands of dollars)

9 Statewide

10 Subject to a plan developed
11 by the state university
12 and approved by the
13 director of the budget
14 Critical Maintenance, Safety
15 and Security

40,000 20,000

40,000 20,000
=====

19 Capital Projects Funds - Other
20 Capital Projects Fund
21 Program Improvement or Program Change Purpose

22 By chapter 54, section 1, of the laws of 2017:
23 For services and expenses for the state share of financial assistance
24 to community colleges for alterations and improvements to various
25 facilities including service contracts, memoranda of understanding,
26 capital design, construction, acquisition, reconstruction, rehabili-
27 tation, equipment and personal service costs; for health and safety,
28 preservation of facilities, technology upgrades, new facilities,
29 program improvements or program changes, environmental protection,
30 energy conservation, accreditation, facilities for the physically
31 disabled, and related projects, including costs incurred prior to
32 April 1, 2017, subject to a plan submitted by the state university
33 and approved by the director of the budget, and which may include,
34 but not be limited to, projects in the following schedule. Notwith-
35 standing any other law to the contrary, all or a portion of the
36 amounts hereby appropriated may be suballocated or transferred to
37 the state university construction fund for such purposes (28CC1708)
38 55,079,000 (re. \$54,659,000)

39 Project Schedule

40 ESTIMATED ESTIMATED
41 TOTAL SHARE 50 PERCENT
42 & LOCAL SHARE STATE SHARE

43 -----
44 (thousands of dollars)

45 Adirondack Community College

46 Purchase and Improvements 180 90
47 Campus wide improvements 620 310

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Energy Improvements	100	50
2	Warren hall/Student Success	400	200
3	Furniture Fixtures and		
4	Equipment	1,300	650
5	Clinton Community College		
6	Main Building Upgrades	12,000	6,000
7	Columbia-Greene Community College		
8	Critical Maintenance and Safety	100	50
9	Transformer Upgrades	150	75
10	Corning Community College		
11	Health Education Center	1,000	500
12	Dutchess County Community College		
13	Aviation and Powerplant Program	8,090	4,045
14	Erie Community College		
15	Building Infrastructure		
16	Improvements/Renovations	2,000	1,000
17	College-wide Sitework	1,300	650
18	Code Compliance Upgrades	750	375
19	Roof Replacement and Water-		
20	proofing	2,000	1,000
21	Mechanical, Electrical and		
22	Plumbing Improvements	1,000	500
23	Fashion Institute of Technology		
24	Energy Savings and Elevator/		
25	Escalator Refurbishment	10,556	5,278
26	Info Lab	300	150
27	Finger Lakes Community College		
28	Maintenance Upgrades	1,508	754
29	Telephone Upgrade	800	400
30	Greenhouse Replacement	100	50
31	Athletic Fields Renovation	100	50
32	Fulton Montgomery Community College		
33	Administrative and Community		
34	Center	2,600	1,300
35	Bathroom and Locker Room Upgrades ..	2,200	1,100
36	Campus Upgrades	900	450
37	Herkimer County Community College		
38	Energy Savings Projects	1,898	949
39	Jamestown Community College		
40	Maintenance Upgrades	1,000	500
41	Mohawk Valley Community College		
42	Technology Upgrades	400	200
43	Nassau County Community College		
44	Space Consolidation	8,000	4,000
45	Brick Cafe Renovation	6,000	3,000
46	Building Systems Upgrade	1,000	500
47	Concrete Repairs	500	250
48	Utility Repairs	2,000	1,000
49	Roof Repairs	1,200	600
50	Academic Dept Renovation	3,000	1,500
51	Infrastructure Upgrades	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Parking and Paving	6,200	3,100
2	Cluster C Upgrades	4,000	2,000
3	Roof and Parking Upgrades	2,950	1,475
4	Health and Safety	1,000	500
5	Library Renovation	1,000	500
6	ADA Compliance	1,200	600
7	North Country Community College		
8	Maintenance Upgrades	1,550	775
9	Orange County Community College		
10	Parking Improvements	400	200
11	Heating Upgrades	376	188
12	Cooling Tower	252	126
13	Schenectady Community College		
14	Elston Hall Facility Improvements ..	2,160	1,080
15	Master Plan	30	15
16	Suffolk County Community College		
17	Roof Upgrade	408	204
18	Health and Sports Facility	4,000	2,000
19	Tompkins Cortland Community College		
20	Childcare Facility	3,000	1,500
21	Ulster County Community College		
22	Roof and Exterior Upgrades	396	198
23	Other Sitework	60	30
24	Infrastructure Upgrades	1,352	676
25	Westchester Community College		
26	Phase 4 Roof Replacement	1,886	943
27	Infrastructure Upgrades	786	393
28	Technology Upgrades On-Campus		
29	Phase V	1,000	500
30	Technology Upgrades Off-Campus		
31	Phase V	100	50
32	-----	-----	-----
33	Total	110,158	55,079
34	=====	=====	=====

35 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
36 section 3, of the laws of 2016:

37 For services and expenses for the state share of financial assistance
38 to community colleges for alterations and improvements to various
39 facilities including service contracts, memoranda of understanding,
40 capital design, construction, acquisition, reconstruction, rehabili-
41 tation, equipment and personal service costs; for health and safety,
42 preservation of facilities, technology upgrades, new facilities,
43 program improvements or program changes, environmental protection,
44 energy conservation, accreditation, facilities for the physically
45 disabled, and related projects, including costs incurred prior to
46 April 1, 2016, subject to a plan submitted by the state university
47 and approved by the director of the budget, and which may include,
48 but not be limited to, projects in the following schedule. Notwith-
49 standing any other law to the contrary, all or a portion of the
50 amounts hereby appropriated may be suballocated or transferred to

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the state university construction fund for such purposes (28CC1608)
2 23,053,000 (re. \$22,116,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
9 Broome County Community College		
10 Disabilities Access	500	250
11 HVAC and Roof Replacements	540	270
12 Roads, Parking and Walkway		
13 Replacement	740	370
14 Clinton Community College		
15 Mechanical Equipment Replacement	250	125
16 Learning Commons Renovations	3,000	1,500
17 Columbia-Greene Community College		
18 Emergency Repairs and Critical		
19 Maintenance and Safety	100	50
20 Erie Community College		
21 Building Infrastructure		
22 Improvements/Renovations	1,200	600
23 College-wide Sitework	1,000	500
24 Roof Replacement and Water-		
25 proofing	2,000	1,000
26 Fashion Institute of Technology		
27 Energy Savings Upgrades	10,698	5,349
28 Finger Lakes Community College		
29 Classroom Upgrades	356	178
30 Site and Building Improvements	946	473
31 Genesee County Community College		
32 Dining Hall/Kitchen Expansion	450	225
33 Herkimer County Community College		
34 Master Planning	100	50
35 Hudson Valley Community College		
36 Athletics Facility Upgrades	1,000	500
37 Mohawk Valley Community College		
38 Bookstore and Student Commons	900	450
39 Campus Way-finding and Signage	76	38
40 Learning Commons Development and		
41 Related Renovation	400	200
42 Monroe Community College		
43 Property Preservation Phase 2	3,604	1,802
44 Orange County Community College		
45 PE Building Reconstruction	120	60
46 Roof Reconstruction	400	200
47 Building Demolition/Parking		
48 Expansion	180	90
49 Morrison Hall: Heat Pumps		
50 Replacement	300	150



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Safety/Security: Cameras Phase II	300	150
2	Schenectady Community College		
3	Elston Hall Facility Improvements ..	1,276	638
4	Roof Repairs Phase 3	300	150
5	Boiler Replacements	120	60
6	Suffolk County Community College		
7	Infrastructure Improvements	5,150	2,575
8	Storm Water Initiative	786	393
9	Improvements to New and Existing		
10	Facilities	1,000	500
11	Ulster County Community College		
12	Backup Generators	994	497
13	HAVC Controllers	300	150
14	Leach Field	208	104
15	Vanderlyn Pedestrian Bridge	176	88
16	Interior Renovation and Equipment	150	75
17	Gym Wall Replacement	114	57
18	Technology Facility Upgrades	300	150
19	Water Supply Extension to Public		
20	Water	3,004	1,502
21	Kelder House Renovation	142	71
22	Westchester Community College		
23	Site Improvements/Upgrade Phase I ..	1,626	813
24	Technology Upgrades On-Campus		
25	Phase IV	1,200	600
26	Technology Upgrades Off-Campus		
27	Phase IV	100	50
28	-----	-----	-----
29	Total	46,106	23,053
30	=====	=====	=====

31 By chapter 54, section 1, of the laws of 2015:
 32 For services and expenses for the state share of financial assistance
 33 to community colleges for alterations and improvements to various
 34 facilities including service contracts, memoranda of understanding,
 35 capital design, construction, acquisition, reconstruction, rehabili-
 36 tation, equipment and personal service costs; for health and safety,
 37 preservation of facilities, technology upgrades, new facilities,
 38 program improvements or program changes, environmental protection,
 39 energy conservation, accreditation, facilities for the physically
 40 disabled, and related projects, including costs incurred prior to
 41 April 1, 2015, subject to a plan submitted by the state university
 42 and approved by the director of the budget, and which may include,
 43 but not be limited to, projects in the following schedule. Notwith-
 44 standing any other law to the contrary, all or a portion of the
 45 amounts hereby appropriated may be suballocated or transferred to
 46 the state university construction fund for such purposes (28C11508)
 47 81,176,000 (re. \$51,500,000)

48 Project Schedule
 49 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
----- (thousands of dollars)		
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	=====	=====

38 For services and expenses for the state share of financial assistance
39 to community colleges for alterations and improvements to various
40 facilities including service contracts, memoranda of understanding,
41 capital design, construction, acquisition, reconstruction, rehabili-
42 tation, equipment and personal service costs; for health and safety,
43 preservation of facilities, technology upgrades, new facilities,
44 program improvements or program changes, environmental protection,
45 energy conservation, accreditation, facilities for the physically
46 disabled, and related projects, including costs incurred prior to
47 April 1, 2015, subject to a plan submitted by the state university
48 and approved by the director of the budget, and which may include,
49 but not be limited to, projects in the following schedule. Notwith-
50 standing any other law to the contrary, all or a portion of the

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 amounts hereby appropriated may be suballocated or transferred to
2 the state university construction fund for such purposes (28CC1508)
3 62,153,000 (re. \$30,578,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
10 Adirondack County Community College		
11 Critical Maintenance and Facilities		
12 Improvements	1,630	815
13 STEM Building Renovation	21,000	10,500
14 Broome County Community College		
15 Site Improvements	1,200	600
16 Electrical System Upgrades	350	175
17 Clinton County Community College		
18 Athletic Facilities Renovation ...	300	150
19 Columbia-Green Community College		
20 Emergency Repairs	70	35
21 Erie County Community College		
22 Roof Replacements and Waterproof-		
23 ing	6,000	3,000
24 College Wide Code Compliance	300	150
25 Finger Lakes Community College		
26 Capital Improvements	2,750	1,375
27 Sanitary Improvements	190	95
28 Site Improvements	200	100
29 Geneva Campus	1,148	574
30 Fulton Montgomery County Community		
31 College		
32 Site Work and Campus Safety	1,000	500
33 Infrastructure Upgrades	1,876	938
34 Student Union Improvements	2,330	1,165
35 Hudson Valley Community College		
36 Athletic Facilities Renovation ..	3,500	1,750
37 Jefferson Community College		
38 Maintenance and Facility Upgrades	7,000	3,500
39 Mohawk Valley Community College		
40 Plumley Addition & Renovation ...	29,224	14,612
41 Payne Hall Restoration	520	260
42 Trades Building Renovation	2,950	1,475
43 Nassau Community College		
44 Building Systems Renovations	1,500	750
45 Master Plan Construction	5,338	2,669
46 Hospitality Program Renovation ..	1,500	750
47 Various Facilities Upgrades	500	250
48 Concrete Repairs	1,200	600
49 ADA Renovations	700	350
50 Site Improvements	950	475



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Site and Road Improvements	1,400	700
2	Academic Building Renovation	2,000	1,000
3	Critical Maintenance Projects ...	5,000	2,500
4	Niagara Community College		
5	Grounds Storage and Site Modifica-		
6	tion	300	150
7	Orange County Community College		
8	Site Improvements	220	110
9	Boiler Replacements	710	355
10	Critical/Deferred Maintenance	200	100
11	Safety and Security Systems	250	125
12	Schenectady County Community College		
13	Phase 2 Roof Repairs	350	175
14	Suffolk County Community College		
15	Master Plan Update	500	250
16	Sullivan County Community College		
17	Energy Savings Improvements	9,000	4,500
18	Roadway Improvements	950	475
19	Ulster County Community College		
20	Kingston Extension Center	7,058	3,529
21	Westchester County Community College		
22	On Campus Technology Upgrades	1,042	521
23	Off Campus Technology Upgrades ...	100	50
24		-----	-----
25	Total	124,306	62,153
26		=====	=====

27 By chapter 54, section 1, of the laws of 2014:
 28 An advance for the state share of financial assistance to community
 29 colleges for alterations and improvements to existing facilities
 30 including service contracts, memorandum of understanding, capital
 31 design, construction, reconstruction, rehabilitation, equipment and
 32 personal service costs; for health and safety, preservation of
 33 facilities, technology upgrades, program improvements or program
 34 changes, environmental protection, energy conservation, accredi-
 35 tation, facilities for the physically disabled, and related
 36 projects, including costs incurred prior to April 1, 2014, subject
 37 to a plan submitted by the state university and approved by the
 38 director of the budget, and which may include, but not be limited
 39 to, projects in the following schedule. Notwithstanding any other
 40 law to the contrary, all or a portion of the amounts hereby appro-
 41 priated may be suballocated or transferred to the state university
 42 construction fund for such purposes (28CC1408)

43 32,129,000 (re. \$24,537,000)

Project Schedule

44		ESTIMATED	ESTIMATED
45		TOTAL STATE	50 PERCENT
46		& LOCAL SHARE	STATE SHARE
47			
48	-----		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	(thousands of dollars)	
2	Adirondack Community College	
3	Campus Renovations	710 355
4	Critical/Deferred Maintenance	268 134
5	Health/Safety Projects	854 427
6	Broome County Community College	
7	Rehabilitate Campus Buildings	19,500 9,750
8	HVAC and Roof Replacements	500 250
9	Update Facilities Master Plan	300 150
10	Music Practice Suite Renovation	500 250
11	Clinton Community College	
12	Science Building Emergency Power	550 275
13	Columbia-Greene Community College	
14	Update Facilities Master Plan	120 60
15	Erie Community College	
16	Roof Repair and Replacement	1,600 800
17	Masonry Repairs	150 75
18	Infrastructure Improvements	500 250
19	Fashion Institute of Technology	
20	Building Fire Alarm Upgrades	6,000 3,000
21	Renovation: Museum	2,800 1,400
22	Classroom Renovation	200 100
23	Finger Lakes Community College	
24	Geneva Campus Renovation	1,424 712
25	Canandaigua Campus Renovation	700 350
26	Fulton-Montgomery Community College	
27	Technology Upgrades	800 400
28	Genesee County Community College	
29	Main Building Entrance Renovation	135 68
30	Herkimer County Community College	
31	Flood Damage Reconstruction	20 10
32	Jamestown Community College	
33	Food Service Renovation	1,540 770
34	Mohawk Valley Community College	
35	Exterior Renovations	147 74
36	Community Room Renovation	345 172
37	Campus Wayfinding and Signage	469 235
38	Monroe Community College	
39	Library Renovation	1,004 502
40	Services for Students Renovation ...	2,000 1,000
41	Science Lab Renovation	864 432
42	Nassau Community College	
43	Information Technology Upgrades	760 380
44	Window Restoration Program	2,000 1,000
45	Infrastructure Repairs	2,000 1,000
46	Elevator Replacement Program	2,000 1,000
47	Health and Safety Projects	1,000 500
48	Security Upgrades	2,200 1,100
49	North Country Community College	
50	Campus Wide Capital Renovations	400 200
51	Orange County Community College	



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Roof Repair and Replacement	320	160
2	Road and Parking Rehabilitation	500	250
3	Swimming Pool Renovations	310	155
4	Update Facilities Master Plan	150	75
5	Student Services Renovation	268	134
6	Schenectady Community College		
7	Workforce Development Renovation	500	250
8	Generator and Transformer	400	200
9	Suffolk County Community College		
10	Kreiling Hall Renovation	3,180	1,590
11	Sullivan County Community College		
12	Critical Maintenance Upgrades	500	250
13	Road and Parking Rehabilitation	950	475
14	Site Stabilization	1,000	500
15	Equipment Replacement	250	125
16	Instructional Facility Renovation ...	500	250
17	Westchester Community College		
18	Historic Roof Replacement	1,068	534
19	-----		
20	Total	64,256	32,129
21	=====		=====

22 By chapter 54, section 1, of the laws of 2013:
 23 An advance for the state share of financial assistance to community
 24 colleges for alterations and improvements to various facilities
 25 including service contracts, memorandum of understanding, capital
 26 design, construction, acquisition, reconstruction, rehabilitation,
 27 equipment and personal service costs; for health and safety, preser-
 28 vation of facilities, technology upgrades, new facilities, program
 29 improvements or program changes, environmental protection, energy
 30 conservation, accreditation, facilities for the physically disabled,
 31 and related projects, including costs incurred prior to April 1,
 32 2013, subject to a plan submitted by the state university and
 33 approved by the director of the budget, and which may include, but
 34 not be limited to, projects in the following schedule. Notwith-
 35 standing any other law to the contrary, all or a portion of the
 36 amounts hereby appropriated may be suballocated or transferred to
 37 the state university construction fund for such purposes (28CC1308)
 38 38,499,000 (re. \$19,658,000)

39	Project Schedule	
40	ESTIMATED	ESTIMATED
41	TOTAL STATE	50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43	-----	
44	(thousands of dollars)	
45	Adirondack Community College	
46	Renovations: Student Center	850 425
47	Cayuga County Community College	
48	Building System Upgrades	786 393
49	Clinton Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Roofs	150	75
2	Fire Safety and Security Systems.....	60	30
3	Corning Community College		
4	Facilities Master Plan	180	90
5	Erie Community College		
6	Roofs	2,000	1,000
7	Window and Door Replacement	1,000	500
8	Code Compliance	400	200
9	Fashion Institute of Technology		
10	Building System Upgrades	3,000	1,500
11	Renovation: Museum	2,000	1,000
12	Classroom Renovation	1,800	900
13	Finger Lakes Community College		
14	Infrastructure Project	1,220	610
15	Herkimer County Community College		
16	Renovation of Alumni Hall	1,000	500
17	Monroe Community College		
18	Property Preservation	23,180	11,590
19	Site Improvements	2,400	1,200
20	Renovation of Public Safety		
21	Building	6,140	3,070
22	Nassau Community College		
23	Energy/Sustainability Projects	310	155
24	Orange County Community College		
25	HVAC Rehabilitation	596	298
26	Critical Maintenance and Safety		
27	Projects	316	158
28	Exterior Renovations	300	150
29	Rockland Community College		
30	Building System Upgrades	1,400	700
31	Suffolk County Community College		
32	Infrastructure Improvements	10,300	5,150
33	Site Improvements	3,740	1,870
34	Renovation: Plant Operations	3,650	1,825
35	Renovation: Warehouse	680	340
36	Tompkins-Cortland Community College		
37	Master Plan Items	7,050	3,525
38	Westchester Community College		
39	Roofs	1,210	605
40	Technology Upgrades	1,280	640
41	-----		-----
42	Total	76,998	38,499
43	=====		=====

44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
45 section 1, of the laws of 2017:

46 An advance for the state share of financial assistance to community
47 colleges for alterations and improvements to various facilities
48 including service contracts, memorandum of understanding, capital
49 design, construction, acquisition, reconstruction, rehabilitation,
50 equipment and personal service costs; for health and safety, preser-



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 vation of facilities, technology upgrades, new facilities, program
2 improvements or program changes, environmental protection, energy
3 conservation, accreditation, facilities for the physically disabled,
4 and related projects, including costs incurred prior to April 1,
5 2011, subject to a plan submitted by the state university and
6 approved by the director of the budget, and which may include, but
7 not be limited to, projects in the following schedule. Notwith-
8 standing any other law to the contrary, all or a portion of the
9 amounts hereby appropriated may be suballocated or transferred to
10 the state university construction fund for such purposes (28CC1208)
11 86,969,000 (re. \$48,925,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
18 Adirondack Community College		
19 Capital Improvement Program		
20 Projects	544	272
21 Broome Community College		
22 Science Technology Building,		
23 Construction	2,000	1,000
24 Cayuga County Community College		
25 Fulton Campus Expansion	5,200	2,600
26 Performing Arts Center	2,920	1,460
27 Clinton Community College		
28 Boiler System Project	2,500	1,250
29 Corning Community College		
30 Renovation and Revitalization:		
31 A/C	12,724	6,362
32 Dutchess Community College Roof		
33 Replacement	450	225
34 Erie Community College		
35 New Academic Building: North		
36 Campus	30,000	15,000
37 Masonry Project: City Campus	2,000	1,000
38 Roofs: College-wide	4,000	2,000
39 North Campus Cooling System	2,000	1,000
40 Fire Alarm Systems: College-		
41 wide	500	250
42 Infrastructure Improvements:		
43 College-wide	500	250
44 Burt Flickinger Athletic Cen-		
45 Ter Renovation	354	177
46 Code Compliance: College-		
47 wide	200	100
48 Fashion Institute of Technology		
49 Pomerantz Pavilion	1,000	500
50 Fire Alarm Replacement	3,000	1,500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Haft Auditorium: Construc-		
2	tion	1,000	500
3	Finger Lakes Community College		
4	Maintenance Capital Projects	1,000	500
5	Viticulture Capital Project	2,526	1,263
6	Fulton Montgomery Community College		
7	Physical Education Building/		
8	College Union Renovation	2,276	1,138
9	Jamestown Community College		
10	ARSC Building: Expansion/		
11	Renovation	4,150	2,075
12	MTI Building: Expansion/		
13	Renovation	1,884	942
14	Land Acquisition, Carnathan		
15	Building Renovation	1,600	800
16	CSCE Demolition	350	175
17	Mohawk Valley Community College		
18	Field House/Jorgenson Center:		
19	Construction	200	100
20	Monroe Community College		
21	Public Safety Building/Build-		
22	ing 12	3,790	1,895
23	Window Replacement	2,500	1,250
24	Parking & Loop Road Improve-		
25	ments	1,200	600
26	Nassau Community College		
27	Cluster C: Construction	16,000	8,000
28	Space Consolidation: Con-		
29	struction	8,000	4,000
30	IT Phased Infrastructure Up-		
31	grades	8,000	4,000
32	Window Replacements	4,000	2,000
33	Health and Safety Project	500	250
34	Physical Plant Equipment and		
35	Vehicles	600	300
36	Public Safety Building	1,000	500
37	ADA Upgrades: Campus-wide	500	250
38	NCC Fountain House	120	60
39	IT Equipment Upgrades	1,000	500
40	Niagara Community College		
41	Culinary Arts/Hospitality/		
42	Tourism Center	3,000	1,500
43	Orange County Community College		
44	Science Engineering and		
45	Technology Center	21,100	10,550
46	Main Power Plant Upgrade	1,000	500
47	Greenhouse II: Replace Green-		
48	house Building	300	150
49	Security/Safety Cameras:		
50	Campus-wide	250	125
51	Schenectady County Community College		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Roof Repair	830	415
2	Elevator Repair/Renovation	362	181
3	Land Acquisition	260	130
4	Electrical Master Plan	40	20
5	Flood Repair Project	3,000	1,500
6	Suffolk County Community College		
7	Infrastructure Improvements	10,300	5,150
8	Parking Expansion: Ammerman		
9	Campus	240	120
10	Westchester Community College		
11	Technology Upgrades	1,168	584
12		-----	-----
13	Total	173,938	86,969
14		=====	=====

15 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 16 section 1, of the laws of 2012:
 17 An advance for the state share of financial assistance to community
 18 colleges for alterations and improvements to various facilities
 19 including service contracts, memorandum of understanding, capital
 20 design, construction, acquisition, reconstruction, rehabilitation,
 21 equipment and personal service costs; for health and safety, preser-
 22 vation of facilities, technology upgrades, new facilities, program
 23 improvements or program changes, environmental protection, energy
 24 conservation, accreditation, facilities for the physically disabled,
 25 and related projects, including costs incurred prior to April 1,
 26 2011, subject to a plan submitted by the state university and
 27 approved by the director of the budget. Notwithstanding any other
 28 law to the contrary, all or a portion of the amounts hereby appro-
 29 priated may be suballocated or transferred to the state university
 30 construction fund for such purposes (28CC1108)
 31 31,571,000 (re. \$9,596,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
36	-----	-----
37	(thousands of dollars)	
38	Adirondack Community College	
39	Capital Improvement Program	
40	2011	1,458 729
41	Fashion Institute of Technology	
42	Gladys Marcus Library	
43	Collections Facility	1,000 500
44	Broadcast Studio	1,372 686
45	Wellness Center	1,000 500
46	Finger Lakes Community College	
47	Capital Improvement Program	1,000 500
48	Niagara Community College	
49	Hospitality & Tourism Institute	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Project-Culinary	9,650	4,825
2	Nassau County Community College		
3	Rehab Plaza, Ph. II	100	50
4	Renovation to Building C-Design ..	950	475
5	Renovation to Building V-Design ..	650	325
6	Renovation to Library-Design	4,000	2,000
7	Elevator Renovations	2,000	1,000
8	Space Consolidation Project-		
9	Design	1,000	500
10	Infrastructure Assessment & MP		
11	Update	500	250
12	Energy Savings Initiatives	6,000	3,000
13	Repair Water Damaged Buildings ...	3,000	1,500
14	Health & Safety Improvements	500	250
15	Tennis Facilities	400	200
16	Orange County Community College		
17	Newburgh Project	10,708	5,354
18	Suffolk County Community College		
19	Infrastructure Improvements	10,300	5,150
20	Westchester Community College		
21	Safety and Security Improve-		
22	ments	1,742	871
23	Classroom Building Renovations ...	284	142
24	Gateway Building	5,528	2,764
25			
26	Total	63,142	31,571
27		=====	=====

28 For additional advances for the state share of financial assistance to
 29 community colleges for alterations and improvements to various
 30 facilities including service contracts, memorandum of understanding,
 31 capital design, construction, acquisition, reconstruction, rehabili-
 32 tation, equipment and personal service costs; for health and safety,
 33 preservation of facilities, technology upgrades, new facilities,
 34 program improvements or program changes, environmental protection,
 35 energy conservation, accreditation, facilities for the physically
 36 disabled, and related projects, including costs incurred prior to
 37 April 1, 2011, subject to a plan submitted by the state university
 38 and approved by the director of the budget. Notwithstanding any
 39 other law to the contrary, all or a portion of the amounts hereby
 40 appropriated may be suballocated or transferred to the state univer-
 41 sity construction fund for such purposes (28CL1108)

42 799,750 (re. \$799,750)

Project Schedule

43		ESTIMATED	ESTIMATED
44		TOTAL STATE	50 PERCENT
45		& LOCAL SHARE	STATE SHARE
46			
47	-----		
48	Jamestown Community College		
49	Renovation of Carnahan		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Center	1,199,500	599,750
2	Acquisition of land adjacent		
3	to Jamestown campus	400,000	200,000
4		-----	-----
5	By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,		
6	section 1, of the laws of 2012:		
7	An advance for the state share of financial assistance to community		
8	colleges for alterations and improvements to various facilities		
9	including service contracts, memorandum of understanding, capital		
10	design, construction, acquisition, reconstruction, rehabilitation,		
11	equipment and personal service costs; for health and safety, preser-		
12	vation of facilities, technology upgrades, new facilities, program		
13	improvements or program changes, environmental protection, energy		
14	conservation, accreditation, facilities for the physically disabled,		
15	and related projects, including costs incurred prior to April 1,		
16	2010, subject to a plan submitted by the state university and		
17	approved by the director of the budget. Notwithstanding any other		
18	law to the contrary, all or a portion of the amounts hereby appro-		
19	priated may be suballocated or transferred to the state university		
20	construction fund for such purposes (28CC1008)		
21	22,426,000		(re. \$7,713,000)

Project Schedule

		ESTIMATED	ESTIMATED
		TOTAL STATE	50 PERCENT
		& LOCAL SHARE	STATE SHARE
		-----	-----
		(thousands of dollars)	
28	Cayuga Community College		
29	Purchase New Fulton Campus		
30	And Expansion	10,904	5,452
31	Performing Arts Center	4,800	2,400
32	Finger Lakes Community College		
33	Master Plan Project, Ph I	5,516	2,758
34	Wayne County Science Lab-		
35	Equipment	290	145
36	Fulton-Montgomery Community College		
37	Classroom Building Ph, II	2,500	1,250
38	Fashion Institute of Technology		
39	FIT Labs Increase	4,500	2,250
40	Gladys Marcus Library Special		
41	Collections	1,000	500
42	Haft Auditorium	2,000	1,000
43	Orange County Community College		
44	Campus Electric Power		
45	Distribution	1,150	575
46	Parking Lot Paving	500	250
47	Nassau County Community College		
48	Banner Project/Life Sciences Build-		
49	ing	1,612	806



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Parking	4,000	2,000
2	Health and Safety		
3	Infrastructure Assessment		
4	and Master Plan Update	570	285
5	North Country Community College		
6	Capital Planning, Architec-		
7	tural and Engineering Site		
8	Analysis	220	110
9	Suffolk County Community College		
10	Security Notification	900	450
11	Infrastructure Improvements	300	150
12	Westchester Community College		
13	Safety and Security Improve-		
14	ments	4,090	2,045
15	-----	-----	-----
16	Total	44,852	22,426
17	=====	=====	=====

18 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
19 section 1, of the laws of 2012:

20 An advance for the state share of financial assistance to community
21 colleges for alterations and improvements to various facilities
22 including service contracts, memorandum of understanding, capital
23 design, construction, acquisition, reconstruction, rehabilitation,
24 equipment and personal service costs; for health and safety, preser-
25 vation of facilities, technology upgrades, new facilities, program
26 improvements or program changes, environmental protection, energy
27 conservation, accreditation, facilities for the physically disabled,
28 and related projects, including costs incurred prior to April 1,
29 2009, subject to a plan submitted by the state university and
30 approved by the director of the budget. Notwithstanding any other
31 law to the contrary, all or a portion of the amounts hereby appro-
32 priated may be suballocated or transferred to the state university
33 construction fund for such purposes (28CC0908)

34 45,700,000 (re. \$12,353,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
41 Adirondack Community College		
42 Facilities Master Plan and		
43 Facilities Capital Improvement		
44 Plan	1,270	635
45 Corning Community College		
46 Athletic Center - Field House	10,274	5,137
47 Commons Renovation	1,013	507
48 Library Expansion and Renova-		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	tion	10,992	5,496
2	Fulton-Montgomery Community		
3	College		
4	Critical Maintenance Projects		
5	Campuswide	1,250	625
6	Fashion Institute of Technology		
7	Improvement Projects Campus-		
8	wide	4,338	2,169
9	Jamestown Community College		
10	Critical Maintenance Projects		
11	Campuswide	2,000	1,000
12	ARSC Third Floor Renovations ..	2,000	1,000
13	Demolition of Dilapidated		
14	Housing	500	250
15	Parking Lot Expansion		
16	(Cattaraugus)	1,000	500
17	Library Learning Center Impv		
18	(Cattaraugus)	1,000	500
19	North County Center Purchase ..	4,000	2,000
20	New Science Building	12,000	6,000
21	Monroe Community College		
22	Building 9 Renovations,		
23	Phase II	4,380	2,190
24	Property Preservation	7,600	3,800
25	Nassau Community College		
26	Security System Expansion	700	350
27	Fire Alarm Upgrades	2,000	1,000
28	Road and Parking Lot Paving ...	9,600	4,800
29	Onondaga Community College		
30	Renovate the Poor Farm		
31	and Van Duyn Buildings	6,200	3,100
32	Tompkins-Cortland Community		
33	College		
34	Upgrade/Modernization of		
35	Electrical Panel	1,600	800
36	Classroom Upgrade	2,000	1,000
37	Westchester Community College		
38	Health and Safety Improve-		
39	ments, PH I	2,292	1,146
40	To supplement campus-wide		
41	improvements for projects		
42	previously approved:		
43	Campuswide site; Hartford		
44	Hall; Health Sci.; Admin		
45	and PE Buildings	3,390	1,695
46		-----	-----
47	Total	91,400	45,700
48		=====	=====

49 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
50 section 1, of the laws of 2012:



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 An advance for the state share of financial assistance to community
2 colleges for alterations and improvements to various facilities
3 including service contracts, memorandum of understanding, capital
4 design, construction, acquisition, reconstruction, rehabilitation,
5 equipment and personal service costs; for health and safety, preser-
6 vation of facilities, technology upgrades, new facilities, program
7 improvements or program changes, environmental protection, energy
8 conservation, accreditation, facilities for the physically disabled,
9 and related projects, including costs incurred prior to April 1,
10 2008, subject to a plan submitted by the state university and
11 approved by the director of the budget. Notwithstanding any other
12 law to the contrary, all or a portion of the amounts hereby appro-
13 priated may be suballocated or transferred to the state university
14 construction fund for such purposes (28CC0808)
15 370,153,000 (re. \$182,198,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
22 Adirondack Community College		
23 Regional Higher Education Center	556	278
24 Broome Community College		
25 Technology Building	10,000	5,000
26 Wales Building	3,000	1,500
27 Columbia-Greene Community College		
28 Rehabilitation and Improvement-		
29 Various Projects	1,900	950
30 Corning Community College		
31 Renovations & Revitalization		
32 Phase 2	13,090	6,545
33 Alterations & Additions to Goff		
34 Road Facility	1,436	718
35 Dutchess Community College		
36 Hudson Hall Renovation	962	481
37 Campus Infrastructure	3,586	1,793
38 Washington Hall - Retaining Wall		
39 and Lab Exhaust	460	230
40 Miscellaneous Repairs	200	100
41 Browne Hall Renovations	600	300
42 Hudson Hall MEP	2,656	1,328
43 CBI Emergency Generator	508	254
44 Taconic Hall Addition and		
45 Renovations	6,000	3,000
46 Falcon Hall Improvements	200	100
47 Sitework Repairs and Modifications-		
48 Parking Lot B	400	200
49 Drumlin and Dutchess Renovation	934	467
50 Fashion Institute of Technology		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Toy Design and Development Lab	300	150
2	C2 Building	148,000	74,000
3	Finger Lakes Community College		
4	Auditorium and Performing Arts		
5	Facility	16,000	8,000
6	Finger Lakes Community College		
7	Geneva Expansion	12,000	6,000
8	Fulton-Montgomery Community College		
9	Upgrades to Waste Water Treatment		
10	Plant	422	211
11	Herkimer County Community College		
12	Library Additions & Renovations	50	25
13	Science Lab Updating and		
14	Remodeling	2,200	1,100
15	Hudson Valley Community College		
16	New Parking Structure	15,600	7,800
17	Brahan Science Center and		
18	Related Building Renovations	54,400	27,200
19	Jamestown Community College		
20	Facilities Master Plan Update	140	70
21	Science Building and Facility		
22	Enhancements	12,000	6,000
23	Mohawk Valley Community College		
24	Campus Wide Improvements	5,400	2,700
25	Field house	11,000	5,500
26	Monroe Community College		
27	ATEC/DCC Building	12,900	6,450
28	ATEC/Building 9, Phase I	12,000	6,000
29	Nassau Community College		
30	Window Replacement	1,200	600
31	Road and Parking Paving	4,000	2,000
32	Energy Savings Initiatives	6,000	3,000
33	Fire Alarms and Public Address		
34	System	4,200	2,100
35	New Performing Arts Building	41,600	20,800
36	Niagara County Community College		
37	Construct New Culinary Arts		
38	Facility	13,200	6,600
39	Onondaga Community College		
40	Athletics Complex	33,000	16,500
41	Technology Improvements	1,782	891
42	Upgrade Biology Laboratories	2,700	1,350
43	Mawhinney Hall Renovation-		
44	Phase 3	4,118	2,059
45	Construct New Academic/Admini-		
46	strative Building on East Quad	18,900	9,450
47	Site Improvements	5,948	2,974
48	Relocate President's Suite	1,012	506
49	Prepare Program Study of		
50	Coulter Library	300	150



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Campus-Wide Energy Projects	676	338
2	Orange County Community College		
3	Science, Engineering and		
4	Tech Center	38,900	19,450
5	Improvements to Classroom		
6	Facilities	2,000	1,000
7	Rockland Community College		
8	Multi-Purpose Language Lab	600	300
9	Master Plan Update	126	63
10	Academic II Building	500	250
11	Art Gallery and Art Studio/		
12	Cultural Arts Center	200	100
13	Day Care Center	500	250
14	Building Energy Conservation	1,000	500
15	Elevators Rehabilitation	1,800	900
16	Library Roof Replacement	1,100	550
17	Cultural Arts Center Roof		
18	Replacement	736	368
19	Field House Resurface	400	200
20	Campus Site Improvements	400	200
21	Tennis Court Resurface	76	38
22	Swimming Pool Repairs	250	125
23	Boiler Equipment Upgrade	300	150
24	Cultural Arts Center HVAC		
25	Upgrade	150	75
26	Parking Lot and Road Repairs	1,250	625
27	Academic I Roof Replacement	500	250
28	Field House Roof Replacement	1,000	500
29	Library Improvements and		
30	Renovations	10,000	5,000
31	Field House Interior and Ext-		
32	erior Improvements	1,800	900
33	Installation of Emergency No-		
34	tification System	400	200
35	Special Projects	300	150
36	Schenectady County Community College		
37	Building Renovations	2,410	1,205
38	Athletic Fields Relocation	850	425
39	Building Renovations	1,146	573
40	Infrastructure Improvements	1,182	591
41	Athletic Field Access/Roadways	252	126
42	HVAC Upgrades	1,574	787
43	Building Renovations	650	325
44	HVAC Upgrades	1,396	698
45	Infrastructure Improvements	2,602	1,301
46	Landscaping	500	250
47	HVAC Upgrades	1,374	687
48	Infrastructure Improvements	2,416	1,208
49	Building Renovations	1,382	691
50	Athletic Fields Enhancements	1,846	923
51	Infrastructure Improvements	1,034	517



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Public Safety/Business Center	23,800	11,900
2	Campus Connecting Walkway	4,700	2,350
3	Building Renovations	4,224	2,112
4	Property Acquisition	250	125
5	Gateway Building Addition	1,700	850
6	Property Acquisition	250	125
7	Property Acquisition	250	125
8	Parking Garage	22,800	11,400
9	Suffolk County Community College		
10	Fire Sprinkler Infrastructure	74	37
11	Reconstruction of Central Plaza	750	375
12	Renovations to Sagikos Bldg	6,100	3,050
13	Health and Sports Facilities-		
14	Eastern Campus	17,750	8,875
15	Learning Resource Center-Grant		
16	Campus	32,400	16,200
17	Air Conditioning-College-wide	7,550	3,775
18	Sullivan County Community College		
19	Safety Equipment Across Campus	800	400
20	Upgrade Current Computer Labs	1,000	500
21	Replacement of Roofs	2,250	1,125
22	Complete Mainframe Computer		
23	Upgrade	2,400	1,200
24	Center for Advanced Science and		
25	Technology	6,000	3,000
26	Renovations for Instructional	250	125
27	Center for Advanced Science and		
28	Technology/Green Building		
29	Initiative	15,000	7,500
30	Ulster County Community College		
31	Update Facilities Master Plan		
32	Phase 1	840	420
33	Improvements to Classroom		
34	Facilities	2,000	1,000
35	Westchester Community College		
36	Administration Building		
37	Renovations	2,548	1,274
38	Air Conditioning and CFC	244	122
39	Physical Education Field		
40	Improvements	2,866	1,433
41	Physical Education Building		
42	Renovations	4,196	2,098
43	Health Science Building		
44	Renovations	2,174	1,087
45	Technology Improvements	2,702	1,351
46		-----	-----
47	Total	740,306	370,153
48		=====	=====

49 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
50 section 1, of the laws of 2012, appropriated to the administration

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 purpose, is hereby transferred and reappropriated to the program
2 improvement or program change purpose:
3 An advance for the state share of financial assistance to community
4 colleges for alterations and improvements to various facilities
5 including service contracts, memorandum of understanding, capital
6 design, construction, acquisition, reconstruction, rehabilitation,
7 equipment and personal service costs; for health and safety, preser-
8 vation of facilities, new facilities, program improvement or program
9 change, environmental protection, energy conservation, accredi-
10 tation, facilities for the physically disabled and relate projects
11 including costs incurred prior to April 1, 2006 subject to a plan
12 submitted by the SUNY trustees and approved by the director of the
13 budget. Notwithstanding any other law to the contrary, all or a
14 portion of the amounts hereby appropriated may be suballocated or
15 transferred to the state university construction fund for such
16 purposes [(28FC0650)] (28FE0608) ... 41,700,000 (re. \$674,000)

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----	-----	-----
	(thousands of dollars)	
23 Cayuga County Community College		
24 Master Plan Projects	800	400
25 Finger Lakes Community College		
26 Student Services Center and		
27 Auditorium, Phase 1B		
28 Renovations	12,000	6,000
29 Herkimer County Community College		
30 Library Addition and Renovation		
31 Phase II	6,850	3,400
32 Jamestown Community College		
33 Master Plan Phases II and III	5,400	2,700
34 Jefferson Community College		
35 Renovation and Revitalization Project		
36 Phase II	2,400	1,200
37 Monroe Community College		
38 Athletic Field House	12,000	6,000
39 Niagara County Community College		
40 Bookstore Expansion Project	1,000	500
41 Orange County Community College		
42 Newburgh Campus	30,000	15,000
43 Westchester Community College		
44 Master Plan Projects	13,000	6,500
45	-----	-----
46 Total	83,400	41,700
47	=====	=====

48 Additional advance for state financial assistance to community
49 colleges for alterations and improvements to various facilities

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 including capital design, construction, acquisition, reconstruction,
2 rehabilitation, equipment and personal service costs; for health and
3 safety, preservation of facilities, new facilities, program improve-
4 ment or program change, environmental protection, energy conserva-
5 tion, accreditation, facilities for the physically disabled and
6 related projects including costs incurred prior to April 1, 2006.
7 Notwithstanding any other law to the contrary, all or a portion of
8 the amounts hereby appropriated may be suballocated or transferred
9 to the state university construction fund for such purposes
10 [(28FC0607)] (28FD0608) ... 40,936,000 (re. \$7,661,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
17 Adirondack Community College		
18 Regional Higher Education Center	4,000	2,000
19 Erie Community College		
20 Industrial Refrigeration Lab	400	200
21 Fashion Institute of Technology		
22 Bill Blass Center	400	200
23 Hudson Valley Community College		
24 Site Improvements and Improvements		
25 for Pedestrian and Vehicular		
26 Circulation	2,000	1,000
27 Jefferson Community College		
28 McVean Gymnasium/Renovation Projects .	2,926	1,463
29 Nassau County Community College		
30 Performing Arts Center Design	4,500	2,250
31 Plaza Reconstruction Phase 2	5,300	2,650
32 Fire Alarm Upgrade Phase 1	500	250
33 Rockland Community College		
34 Children's Day Care Center	800	400
35 Simulated Nursing Skills		
36 Training Center	400	200
37 Suffolk County Community College		
38 Culinary Equipment & Technology Expenses	300	150
39 Fire Sprinkler System	546	273
40 Science and Technology Building	15,000	7,500
41 Tompkins Cortland Community College		
42 Master Plan Amendment Increase	4,800	2,400
43 Westchester Community College		
44 Additional Master Plan Projects	40,000	20,000
45	-----	-----
46 Total.....	81,872	40,936
47	=====	=====

48 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
49 section 1, of the laws of 2012, appropriated to the administration

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 purpose, is hereby transferred and reappropriated to the program
2 improvement or program change purpose:
3 An advance for state financial assistance to community colleges for
4 alterations and improvements to various facilities including capital
5 design, construction, acquisition, reconstruction, rehabilitation,
6 equipment and personal service costs; for health and safety, preser-
7 vation of facilities, new facilities, program improvement or program
8 change, environmental protection, energy conservation, accredi-
9 tation, facilities for the physically disabled and related projects
10 including costs incurred prior to April 1, 2005. Notwithstanding any
11 other law to the contrary, all or a portion of the amounts hereby
12 appropriated may be suballocated or transferred to the state univer-
13 sity construction fund for such purposes (28FC0508)
14 53,270,000 (re. \$2,203,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts		
Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of		
Lab Space to Classrooms	30	15
North Campus Industrial		
Refrigeration Technology		
Center	600	300
Corning Community College		
Academic and Career Advancement		
Center	1,000	500
Onondaga Community College		
Academic Building - HVAC,		
electrical, mechanical		
systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, elec-		
trical, mechanical systems		
upgrades	2,750	1,375
Coulter Library - Safety and		
Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Health and Physical Education		
2	Building - Humdification sys-		
3	tem and renovations	1,598	799
4	J. Stanley Coyne Building -		
5	HVAC, electrical, mechanical		
6	systems upgrades	300	150
7	Roof Replacement - Gordon		
8	Student Center and Ferrante		
9	Hall	946	473
10	Service and Maintenance		
11	Building - HVAC, electrical,		
12	mechanical systems upgrades	570	285
13	Technology upgrades and		
14	Expansion	1,984	992
15	Ulster Community College		
16	Microbiology Lab Upgrades	572	286
17	Fashion Institute of Technology		
18	For the Establishment of a		
19	Bill Blass Center for		
20	Innovative Design	400	200
21	Schenectady Community College		
22	Workforce training program in		
23	superconductive tech	1,110	555
24	The completion of the Master Plan ...	10,000	5,000
25	Jefferson Community College		
26	Construction	2,400	1,200
27	Suffolk County Community College		
28	Construction	14,276	7,138
29	Westchester Community College		
30	Technology Bldg Renovation	14,097	7,049
31	Classroom Building Renovation	2,895	1,448
32	Academic Arts Building		
33	Renovation	4,078	2,039
34	Broome Community College		
35	Capital Projects	2,000	1,000
36		-----	-----
37	Total	106,540	53,270
38		=====	=====

39 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
40 section 1, of the laws of 2012:

41 State financial assistance to community colleges for alterations and
42 improvements to various facilities including services and expenses,
43 capital design, construction, acquisition, reconstruction, rehabili-
44 tation and equipment; for health and safety, preservation of facili-
45 ties, new facilities, program improvement or program change, envi-
46 ronmental protection, energy conservation, accreditation, facilities
47 for the physically disabled, and related projects including costs
48 incurred prior to April 1, 2003 subject to a plan developed by the
49 state university and approved by the director of the budget.
50 Notwithstanding any other law to the contrary, all or a portion of

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 the amounts hereby appropriated may be suballocated or transferred
2 to the state university construction fund for such purposes
3 (28RC0308) ... 25,000,000 (re. \$7,003,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)		
10 Adirondack Community College	700	350
11 Broome County College	1,358	679
12 Cayuga Community College	634	317
13 Clinton Community College	452	226
14 Columbia-Greene Community College	376	188
15 Corning Community College	974	487
16 Dutchess Community College	1,518	759
17 Erie Community College	3,108	1,554
18 Fashion Institute of Technology	2,720	1,360
19 Finger Lakes Community College	1,084	542
20 Fulton-Montgomery Community College ...	516	258
21 Genesee Community College	1,036	518
22 Herkimer County Community College	754	377
23 Hudson Valley Community College	2,472	1,236
24 Jamestown Community College	880	440
25 Jefferson Community College	726	363
26 Mohawk Valley Community College	1,342	671
27 Monroe Community College	4,060	2,030
28 Nassau Community College	5,134	2,567
29 Niagara County Community College	1,292	646
30 North Country Community College	286	143
31 Onondaga Community College	1,932	966
32 Orange County Community College	1,236	618
33 Rockland Community College	1,524	762
34 Schenectady County Community College ...	790	395
35 Suffolk County Community College	4,372	2,186
36 Sullivan County Community College	380	190
37 Tompkins-Cortland Community College	806	403
38 Ulster County Community College	674	337
39 Westchester Community College	3,164	1,582
40 University-Wide		
41 For University-wide projects		
42 which may include, but are not		
43 limited to funding for a comm-		
44 unity college capital condition		
45 assessment study	3,700	1,850
46		-----
47 Total		25,000
48		=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 State financial assistance to community colleges for alterations and
 2 improvements for technology including costs incurred prior to April
 3 1, 2003 subject to a plan developed by the state university and
 4 approved by the director of the budget. Notwithstanding any other
 5 law to the contrary, all or a portion of the amounts hereby appro-
 6 priated may be suballocated or transferred to the state university
 7 construction fund for such purposes (28RT0308)
 8 10,000,000 (re. \$283,000)

9 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
 10 section 1, of the laws of 2012:

11 An advance for state financial assistance to community colleges for
 12 alterations and improvements to various facilities including capital
 13 design, construction, acquisition, reconstruction, rehabilitation,
 14 equipment and personal service costs; for health and safety, preser-
 15 vation of facilities, new facilities, program improvement or program
 16 change, environmental protection, energy conservation, accredi-
 17 tation, facilities for the physically disabled, and related projects
 18 including costs incurred prior to April 1, 2003 subject to a plan
 19 developed by the state university and approved by the director of
 20 the budget. Notwithstanding any other law to the contrary, all or a
 21 portion of the amounts hereby appropriated may be suballocated or
 22 transferred to the state university construction fund for such
 23 purposes (28FC0308) ... 175,000,000 (re. \$28,668,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
30 Adirondack Community College	5,000	2,500
31 For university-wide projects which		
32 may include, but are not limited to:		
33 -Humanities Building expansion		
34 -Student Center and Randles Hall		
35 renovation		
36 -Eisenhart Hall renovation		
37 Broome Community College	9,600	4,800
38 For university-wide projects which		
39 may include, but are not limited to:		
40 -Parking lot relocation and repair		
41 -Boiler replacement		
42 -Student Center expansion		
43 Cayuga Community College	4,600	2,300
44 For university-wide projects which		
45 may include, but are not limited to:		
46 -Mechanical and electrical improve-		
47 ments		
48 -Roof repair		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-HVAC System improvements		
2	Clinton Community College	3,200	1,600
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Campus Master Plan update		
6	-Emergency Generator replacement		
7	-Stucco repair		
8	Columbia-Greene Community College	2,800	1,400
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Master plan update		
12	-Kiln Building construction		
13	-Water Tank Rehabilitation		
14	Corning Community College	7,000	3,500
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Health and Safety renovations		
18	-Gymnasium renovations		
19	-Learning Center roof replacement		
20	Dutchess Community College	10,800	5,400
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Property acquisition		
24	-Master plan development		
25	-Brown Hall renovations		
26	Erie Community College	21,800	10,900
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Dental Hygiene Clinic renovations		
30	-Masonry restoration		
31	-Heating Plant renovations		
32	Fashion Institute of Technology	19,200	9,600
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Fire alarm and sprinkler upgrade		
36	-Turbine retrofit		
37	-Instructional space addition		
38	Finger Lakes Community College	7,600	3,800
39	For university-wide projects which		
40	may include, but are not limited to:		
41	-Auditorium & Performing Arts		
42	Program Facility		
43	-Student Center Facility		
44	-Wellness Center Facility		
45	Fulton-Montgomery Community College ..	3,800	1,900
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Campus Fire Alarms integration		
49	-Library & Comm Arts Bldg connection		
50	-Exterior Lighting and Security Cameras		
51	Genesee Community College	7,400	3,700



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	For university-wide projects which		
2	may include, but are not limited to:		
3	-Update Main Building Mechanical		
4	Systems		
5	-Pool Dehumidification System		
6	replacement		
7	-Smart Classrooms construction		
8	Herkimer County Community College	5,400	2,700
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Athletic Complex Master Plan		
12	-Library roof replacement		
13	-Track Facility improvement		
14	Hudson Valley Community College	17,512	8,756
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Campus Center Rehab		
18	-Acad/Admin Bldg construction		
19	-Loop Road renovation		
20	Jamestown Community College	6,200	3,100
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Hamilton Collegiate Center		
24	Improvements		
25	-Central Heating Plant renovations		
26	-Gymnasium improvements		
27	Jefferson Community College	5,200	2,600
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Dewey Library renovation		
31	-McVean College Center A/C		
32	-Guthrie Science/Engr Building		
33	renovation		
34	Mohawk Valley Community College	9,600	4,800
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Rome Campus Master Plan update		
38	-Campus-wide Road Drainage, Walk-		
39	ways, and Signage improvements		
40	-Athletic Facilities Master Plan		
41	(Ice Arena, Field House) update		
42	Monroe Community College	28,388	14,194
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Advanced Training & Ed Center		
46	construction		
47	-Building 9 Renovation for		
48	training and education		
49	-Health and Safety renovations		
50	Nassau Community College	36,000	18,000
51	For university-wide projects which		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	may include, but are not limited to:		
2	-Emergency Generator upgrade		
3	-HVAC upgrade		
4	-Library Renovation		
5	Niagara County Community College 9,200		4,600
6	For university-wide projects which		
7	may include, but are not limited to:		
8	-Cafeteria Floor replacement		
9	-Campus Signage upgrade		
10	-Emergency System upgrade		
11	North Country Community College 2,200		1,100
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Classroom renovations		
15	-Hodson Hall roof replacement		
16	-Campus Master Plan update		
17	Onondaga Community College 13,600		6,800
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Coyne Building elevator renovations		
21	-Security System upgrade		
22	-Signage improvements		
23	Orange County Community College 8,800		4,400
24	For university-wide projects which		
25	may include, but are not limited to:		
26	-Bio-Tech Facility upgrades		
27	-Cooling Tower replacement		
28	-Retaining wall repair		
29	Rockland Community College 10,800		5,400
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Master Plan update		
33	-Student Union/Library HVAC		
34	renovations		
35	-Elevator upgrades		
36	Schenectady County Community College . 5,600		2,800
37	For university-wide projects which		
38	may include, but are not limited to:		
39	-Boiler Replacement		
40	-Van Curler Room renovations		
41	-Property acquisition		
42	Suffolk County Community College 30,600		15,300
43	For university-wide projects which		
44	may include, but are not limited to:		
45	-Health & Safety projects		
46	-Roofs repairs		
47	-ADA Compliance		
48	Sullivan County Community College 2,800		1,400
49	For university-wide projects which		
50	may include, but are not limited to:		
51	-Paul Gerry Field House renovations		



STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	-Window replacement		
2	-Student Union renovation		
3	Tompkins-Cortland Community College ..	5,800	2,900
4	For university-wide projects which		
5	may include, but are not limited to:		
6	-Sports Complex construction		
7	-Cyber Cafe/Student Event Area		
8	construction		
9	-Infrastructure repairs		
10	Ulster County Community College	4,800	2,400
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Master Plan update		
14	-Gymnasium rehabilitation		
15	-Parking lots, roads and side-		
16	walk repairs		
17	Westchester Community College	22,200	11,100
18	For university-wide projects which		
19	may include, but are not limited to:		
20	-Academic Building renovation		
21	-Instructional Building construction		
22	-Student Center improvements/		
23	expansion		
24	Systemwide	22,500	11,250
25	For university-wide projects which		
26	may include, but are not limited to:		
27	-program improvement		
28			-----
29	Total		175,000
30			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other 3,333,822,000	9,069,907,000
6	Capital Projects Funds - Federal ... 2,486,000,000	8,341,832,000
7	Special Revenue Funds - Federal 19,379,000	85,472,000
8	Fiduciary Funds 50,000,000	506,939,000
9	-----	-----
10	All Funds 5,889,201,000	18,004,150,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
13 -----

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Aviation Purpose Account
17 Aviation Purpose

18 For state aid to municipal corporations,
19 private airports as authorized by section
20 14-h of the transportation law and for
21 payment of the cost of projects at Stewart
22 and Republic Airports, for the acquisi-
23 tion, construction, reconstruction, and
24 improvement of airport or aviation capital
25 projects, including the acquisition of
26 real property and liabilities incurred
27 prior to April 1, 2018.

28 Prior to requesting approval of a certif-
29 icate of approval of availability for
30 moneys appropriated, the commissioner of
31 transportation shall certify that each
32 airport or aviation project progressed
33 under the program, other than state owned
34 airports, has received federal approval
35 and the federally authorized level of
36 financial assistance (17231814) 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 19,379,000
38 -----

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Metropolitan Planning Organization Account
42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the continuing comprehensive transporta-
2 tion planning and coordinated support
3 undertaken as part of the united work
4 programs of participating local planning
5 or municipal agreements in accordance with
6 grant agreements approved by the federal
7 transit administration or the federal
8 highway administration.

9	Personal service (17M11830)	4,518,000
10	Nonpersonal service (17M41830)	11,416,000
11	Fringe benefits (17M81830)	2,823,000
12	Indirect costs (17M91830)	287,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-
15 tion planning and coordinated support
16 undertaken as part of the united work
17 programs of participating local planning
18 or municipal agreements in accordance with
19 grant agreements approved by the federal
20 transit administration or the federal
21 highway administration.

22	Personal service (17W11830)	137,000
23	Nonpersonal service (17W41830)	103,000
24	Fringe benefits (17W81830)	86,000
25	Indirect costs (17W91830)	9,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

27		2,480,000,000

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Federal Aid Highways Purpose

31 For the federal share, from any federal
32 agency under any federal program, of state
33 transportation projects including but not
34 limited to construction, reconstruction,
35 reconditioning and preservation, operating
36 costs as provided for in the fixing Ameri-
37 ca's surface transportation (FAST) act and
38 related prior and successive federal
39 legislation, and the payment of liabil-
40 ities incurred prior to April 1, 2018
41 (17031820)

		2,010,000,000
--	--	---------------

42 For the federal share, from any federal
43 agency under any federal program, of the
44 acquisition of property for state trans-
45 portation projects including but not
46 limited to construction, reconstruction,
47 reconditioning and preservation, including

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CAPITAL PROJECTS 2018-19

1 the payment of liabilities incurred prior
2 to April 1, 2018 (17RW1820) 50,000,000
3 For reimbursements to the dedicated highway
4 and bridge trust fund of the department of
5 transportation, of the federal share of
6 engineering costs, including fringe bene-
7 fits, personal services, and nonpersonal
8 services, for activities including but not
9 limited to the preparation of designs,
10 plans, specifications and estimates;
11 construction management and supervision;
12 and appraisals, surveys, testing, and
13 environmental impact statements for trans-
14 portation projects, the payment of liabil-
15 ities incurred prior to April 1, 2018 and
16 other such purposes as specified in
17 section 89-b of the state finance law as
18 amended (17EG1820) 260,000,000
19 For reimbursements to the dedicated highway
20 and bridge trust fund of the department of
21 transportation, of the federal share of
22 engineering costs, including the contract
23 services provided by private firms, for
24 activities including but not limited to
25 the preparation of designs, plans, spec-
26 ifications and estimates; construction
27 management and supervision; and
28 appraisals, surveys, testing, and environ-
29 mental impact statements for transporta-
30 tion projects, the payment of liabilities
31 incurred prior to April 1, 2018 and other
32 such purposes as specified in section 89-b
33 of the state finance law as amended
34 (17EC1820) 160,000,000
35 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
36

37 Capital Projects Funds - Federal
38 Federal Capital Projects Fund
39 Aviation Purpose

40 For payment by the state of the federal
41 share of the cost, including payment of
42 liabilities incurred prior to April 1,
43 2018, of construction, reconstruction,
44 alteration and rehabilitation of airport
45 and aviation facilities at Republic
46 airport, including the cost of acquisition
47 of real property, the acquisition of
48 equipment and other related incidental
49 expenses thereto and for the federal share

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1 of consultant services in carrying out
2 federally approved aviation studies.
3 Within the amount appropriated herein,
4 authorization is granted to the department
5 of transportation to enter into all neces-
6 sary contracts and agreements, subject to
7 the approval of the director of the budg-
8 et, to carry out the purposes of this
9 appropriation.
10 Prior to requesting a certificate of
11 approval of availability for any of the
12 moneys authorized herein, the commissioner
13 of transportation shall certify to the
14 director of the budget that the federal
15 government has agreed to finance the
16 federal share of the project. However with
17 the approval of the director of the budg-
18 et, projects may be designed prior to
19 federal approval upon the written assur-
20 ance by the commissioner of transportation
21 that federal funds are likely to be forth-
22 coming (17521814) 6,000,000

23 MAINTENANCE FACILITIES (CCP) 32,405,000
24 -----

25 Capital Projects Funds - Other
26 Dedicated Highway and Bridge Trust Fund
27 Highway Maintenance Facilities Purpose

28 For the preparation of designs, plans, spec-
29 ifications and estimates, for the acquisi-
30 tion, alterations, and rehabilitation of
31 existing facilities, for the acquisition
32 of land and construction of new facilities
33 for highway maintenance purposes, for the
34 contract engineering services provided by
35 private firms, including the payment of
36 liabilities incurred prior to April 1,
37 2018 (17251813) 27,405,000

38 Capital Projects Funds - Other
39 Dedicated Highway and Bridge Trust Fund
40 Preparation of Plans Purpose

41 For payment to the design and construction
42 management account of the centralized
43 services fund of the New York state office
44 of general services for the purpose of
45 preparation and review of plans, specifi-
46 cations, estimates, services, construction
47 management and supervision, inspection,

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1 studies, appraisals, surveys, testing and
 2 environmental impact statements, including
 3 the payment of liabilities incurred prior
 4 to April 1, 2018 (17D11830) 5,000,000

5 MASS TRANSPORTATION (CCP) 38,500,000
 6

7 Capital Projects Funds - Other
 8 Capital Projects Fund
 9 Mass Transit Purpose

10 For the costs of mass transportation capital
 11 projects and facilities including replace-
 12 ment of buses meeting federal standards
 13 for replacement, related bus equipment and
 14 the acquisition, design and construction,
 15 including engineering and consulting
 16 costs, of mass transit bus garages or
 17 other mass transportation projects and
 18 facilities approved by the commissioner of
 19 transportation in a program of projects.
 20 Such funding may be part of a total
 21 project of which a portion is federally
 22 funded. The moneys hereby appropriated are
 23 to be made available for projects under-
 24 taken by mass transit systems which are
 25 outside of the Metropolitan Transportation
 26 Commuter District (17KC18MT) 20,000,000

27 Project Schedule
 28 Project Amount
 29

30 To the Capital District trans-
 31 portation authority for
 32 capital projects in support
 33 of public transportation
 34 services provided directly
 35 or under contract 3,596,000

36 To the Central New York
 37 regional transportation
 38 authority for capital
 39 projects in support of
 40 public transportation
 41 services provided directly
 42 or under contract 3,282,600

43 To the Rochester-Genesee
 44 regional transportation
 45 authority for capital
 46 projects in support of
 47 public transportation bus
 48 services provided directly

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1 or under contract 3,985,700
2 To the Niagara Frontier trans-
3 portation authority for
4 capital projects in support
5 of public transportation
6 services provided directly
7 or under contract 5,177,500
8 To all other public transpor-
9 tation systems serving
10 primarily outside the metro-
11 politan commuter transporta-
12 tion district, as defined in
13 section 1262 of the public
14 authorities law and eligible
15 to receive operating assist-
16 ance under the provisions of
17 section 18-b of the trans-
18 portation law, for capital
19 projects in support of
20 public transportation
21 services provided directly
22 or under contract in accord-
23 ance with a formula to be
24 established by the commis-
25 sioner of transportation
26 with the approval of the
27 director of the budget 3,958,200
28 -----
29 Total 20,000,000
30 =====

31 Capital Projects Funds - Other
32 Capital Projects Fund
33 Omnibus and Transit Purpose

34 For state aid to municipal corporations for
35 the preparation of designs, plans, spec-
36 ifications and estimates, for the acquisi-
37 tion, construction, reconstruction, and
38 improvement of mass transportation capital
39 projects including the acquisition of real
40 property, for other mass transportation
41 projects including local transportation
42 planning studies. Notwithstanding any
43 inconsistent provisions of law, the state
44 share of such projects shall be 50 percent
45 of the non-federal share, but in no event
46 shall the state share exceed 10 percent of
47 project costs.
48 Notwithstanding any other provision of law,
49 the commissioner of transportation shall
50 make available directly to the City of New

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1 York (City) an amount commensurate with
 2 the state share of (i) federal funds
 3 previously awarded to the City and reallo-
 4 cated to the metropolitan transportation
 5 authority (MTA), and (ii) the federally
 6 authorized level of financial assistance
 7 transferred by resolution of the metropol-
 8 itan planning organization (MPO) to the
 9 metropolitan transportation authority
 10 (MTA) and credited to the City by the MTA
 11 for capital expenses.

12 The state share of such reimbursement shall
 13 be 50 percent of the non-federal share of
 14 the federally authorized level of finan-
 15 cial assistance transferred to the MTA,
 16 but in no event shall the state share
 17 exceed 10 percent of project costs. Prior
 18 to requesting reimbursement for projects
 19 progressed by the MTA on behalf of the
 20 City, the City shall certify to the
 21 commissioner of transportation that each
 22 eligible project progressed under this
 23 provision is federally eligible and that
 24 the match amount requested does not exceed
 25 the state share of the federally author-
 26 ized level of financial assistance. In
 27 addition, the City must provide an appli-
 28 cation to the commissioner of transporta-
 29 tion certifying that the work to be funded
 30 under the project has been performed and
 31 that the City has reimbursed the MTA for
 32 100 percent of the match amount for the
 33 project. Upon such application, the
 34 commissioner of transportation shall
 35 review and approve eligible activities for
 36 reimbursement.

37 Prior to requesting approval of a certif-
 38 icate of approval of availability for the
 39 moneys hereby appropriated, the commis-
 40 sioner of transportation shall certify
 41 that each omnibus project progressed under
 42 the program has received federal approval.

43 Such certificate shall report the federally
 44 authorized level of financial assistance
 45 (170M1829) 18,500,000

46 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 92,830,000
 47

48 Capital Projects Funds - Other
 49 Capital Projects Fund
 50 Non-MTA Capital Purpose

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CAPITAL PROJECTS 2018-19

1 For the payment of the costs of mass trans-
2 portation capital projects and facilities
3 including replacement of buses meeting
4 federal standards for replacement, related
5 bus equipment and the acquisition, design
6 and construction, including engineering
7 and consulting costs, of mass transit bus
8 garages or other mass transportation
9 projects and facilities approved by the
10 commissioner of transportation in a
11 program of projects. Such funding may be
12 part of a total project of which a portion
13 is federally funded but shall not be used
14 in substitution for the required non-fed-
15 eral matching shares of the federally-
16 funded portion of the project to which it
17 is added. The moneys hereby appropriated
18 are to be made available for projects
19 undertaken by mass transit systems other
20 than those mass transit operating agencies
21 which receive money from the metropolitan
22 transportation authority dedicated tax
23 fund (17NM1831) 18,500,000

24 For the payment of the costs of mass trans-
25 portation capital projects and facilities
26 including replacement of buses meeting
27 federal standards for replacement, related
28 bus equipment and the acquisition, design
29 and construction, including engineering
30 and consulting costs, of mass transit bus
31 garages or other mass transportation
32 projects and facilities approved by the
33 commissioner of transportation in a
34 program of projects. Such funding may be
35 part of a total project of which a portion
36 is federally funded but shall not be used
37 in substitution for the required non-fed-
38 eral matching shares of the federally-
39 funded portion of the project to which it
40 is added. The moneys hereby appropriated
41 are to be made available for projects
42 undertaken by mass transit systems other
43 than those mass transit operating agencies
44 which receive money from the metropolitan
45 transportation authority dedicated tax
46 fund 20,000,000

47 Capital Projects Funds - Other
48 Dedicated Highway and Bridge Trust Fund
49 Rail Service Preservation Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For the payment of the costs, including the
2 payment of liabilities incurred prior to
3 April 1, 2018, of the construction and
4 improvement of passenger rail, freight
5 rail, and, notwithstanding any inconsis-
6 tent provisions of law, for port capital
7 facilities outside the jurisdiction of the
8 port authority of New York and New Jersey,
9 including but not limited to the acquisi-
10 tion, construction, reconstruction,
11 improvement or rehabilitation of railroad
12 or port capital facilities, and any capi-
13 tal improvement used in connection here-
14 with, and for the acquisition of real
15 property or interests in real property
16 required or expected to be required there-
17 for (17161841) 10,000,000
18 Notwithstanding the provisions of section
19 89-b of the state finance law, for
20 contractual agreements entered into for
21 rail passenger service (17171841) 44,330,000
22 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
23 -----
24 Fiduciary Funds
25 Miscellaneous New York State Agency Fund
26 Highway Costs Improvement Accounts
27 Non-Federal Aided Highway Purpose
28 For that portion of liabilities incurred by
29 the department of transportation on behalf
30 of entities other than state departments
31 or agencies pursuant to the highway law or
32 transportation law (17501822) 50,000,000
33 NEW YORK WORKS (CCP) 516,579,000
34 -----
35 Capital Projects Funds - Other
36 Capital Projects Fund
37 Aviation Purpose
38 For state aid to municipal corporations and
39 private airports as authorized by section
40 14-h of the transportation law and for
41 payment of the cost of projects at Stewart
42 and Republic airports, for the acquisi-
43 tion, construction, reconstruction, and
44 improvement of airport or aviation capital
45 projects, including the acquisition of
46 real property and liabilities incurred

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CAPITAL PROJECTS 2018-19

1 prior to April 1, 2018. Prior to request-
 2 ing approval of a certificate of approval
 3 of availability for moneys appropriated,
 4 the commissioner of transportation shall
 5 certify that each airport or aviation
 6 project progressed under the program,
 7 other than state owned airports, has
 8 received federal approval and the feder-
 9 ally authorized level of financial assist-
 10 ance. Funds from this appropriation may
 11 also be utilized for grants to municipal
 12 corporations and private airports for the
 13 cost of projects authorized by section
 14 14-1 of the transportation law, including
 15 the acquisition of real property and
 16 liabilities incurred prior to April 1,
 17 2018 (17551814) 12,500,000

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 Non-Federal Aided Highway Purpose

21 Transportation infrastructure and facilities
 22 in the five-year department of transporta-
 23 tion plan for 2015-16 through 2019-20, for
 24 the payment of costs, including the
 25 payment of liabilities incurred prior to
 26 April 1, 2018, of transportation infras-
 27 tructure projects, including but not
 28 limited to, up to \$650,000 to improve the
 29 intersection of Route 9W and Oak Tree Road
 30 in the town of Orangetown, in Rockland
 31 county; state and local roads and bridges;
 32 airport, freight and passenger rail, port
 33 and transit projects or multimodal facili-
 34 ties, including work appurtenant and
 35 ancillary thereto. Project costs funded
 36 from this appropriation may include but
 37 shall not be limited to construction,
 38 reconstruction, reconditioning and preser-
 39 vation, the acquisition of property, and
 40 engineering services, including personal
 41 services, nonpersonal services, fringe
 42 benefits, the contract services provided
 43 by private firms, and reimbursements to
 44 the dedicated highway and bridge trust
 45 fund and capital projects funds, for
 46 activities including but not limited to,
 47 the preparation of designs, plans, spec-
 48 ifications and estimates; construction
 49 management and supervision; and
 50 appraisals, surveys, testing and environ-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 mental impact statements for transporta-
 2 tion infrastructure projects (17991822) ... 206,175,000
 3 For the payment of the costs, which shall be
 4 reimbursed from bond proceeds, including
 5 the payment of liabilities incurred prior
 6 to April 1, 2018, of state highways, park-
 7 ways, bridges, the New York State Thruway,
 8 Indian reservation roads, and facilities,
 9 including work appurtenant and ancillary
 10 thereto. Project costs funded from this
 11 appropriation may include but shall not be
 12 limited to construction, reconstruction,
 13 reconditioning and preservation, and the
 14 acquisition of property, and for engineer-
 15 ing services, including personal services,
 16 nonpersonal services, fringe benefits, and
 17 the contract services provided by private
 18 firms, and including but not limited to
 19 the preparation of designs, plans, spec-
 20 ifications and estimates; construction
 21 management and supervision; and
 22 appraisals, surveys, testing and environ-
 23 mental impact statements for transporta-
 24 tion projects (17JS1822) 102,904,000
 25 For the payment of the costs, which shall be
 26 reimbursed from bond proceeds, including
 27 the payment of liabilities incurred prior
 28 to April 1, 2018, of state and local
 29 bridges, including work appurtenant and
 30 ancillary thereto. Project costs funded
 31 from this appropriation may include but
 32 shall not be limited to construction,
 33 reconstruction, reconditioning and preser-
 34 vation, and the acquisition of property,
 35 and for engineering services, including
 36 personal services, nonpersonal services,
 37 fringe benefits, and the contract services
 38 provided by private firms, and including
 39 but not limited to the preparation of
 40 designs, plans, specifications and esti-
 41 mates; construction management and super-
 42 vision; and appraisals, surveys, testing
 43 and environmental impact statements for
 44 transportation projects (17BR1822) 150,000,000
 45 Capital Projects Funds - Other
 46 Capital Projects Fund
 47 Non-MTA Transit Purpose
 48 For the costs of mass transportation capital
 49 projects and facilities including replace-
 50 ment of buses meeting federal standards



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1 for replacement, related bus equipment and
 2 the acquisition, design and construction,
 3 including engineering and consulting
 4 costs, of mass transit bus garages or
 5 other mass transportation projects and
 6 facilities approved by the commissioner of
 7 transportation in a program of projects.
 8 Such funding may be part of a total
 9 project of which a portion is federally
 10 funded but shall not be used in substi-
 11 tution for the required non-federal match-
 12 ing shares of the federally-funded portion
 13 of the project to which it is added. The
 14 moneys hereby appropriated are to be made
 15 available for projects undertaken by mass
 16 transit systems other than those mass
 17 transit operating agencies which receive
 18 money from the metropolitan transportation
 19 authority dedicated tax fund (17551831) 27,500,000

20 Capital Projects Funds - Other
 21 Capital Projects Fund
 22 Rail Service Preservation Purpose

23 For the construction and improvement of rail
 24 freight projects including, but not limit-
 25 ed to, the acquisition, construction,
 26 reconstruction, improvement or rehabili-
 27 tation of any railroad capital facility
 28 and any capital improvement used in
 29 connection herewith, and for the acquisi-
 30 tion of real property or interests in real
 31 property required or expected to be
 32 required therefor.

33 Of this appropriation, the amount of up to
 34 \$3,000,000 will be provided to the metro-
 35 politan transportation authority for costs
 36 associated with implementing a program to
 37 upgrade diesel train engines owned by the
 38 Long Island Rail Road to improve emissions
 39 standards, and the amount of up to
 40 \$1,000,000 for other diesel train engine
 41 retrofit uses 17,500,000

42 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 2,106,711,000
 43

44 Capital Projects Funds - Other
 45 Dedicated Highway and Bridge Trust Fund
 46 Aviation Purpose

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CAPITAL PROJECTS 2018-19

1 For Aviation Bureau including personal
 2 services, nonpersonal services, fringe
 3 benefits and the contract services
 4 provided by private firms.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2018-19 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15	Personal service (17011814)	700,000
16	Nonpersonal service (17041814)	17,000
17	Fringe benefits (17081814)	447,000
18	Indirect costs (17091814)	22,000

19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Highway Maintenance Purpose

22 For the payment of costs, including the
 23 payment of liabilities incurred prior to
 24 April 1, 2018, of preventive maintenance
 25 on state roads and bridges as defined in
 26 paragraph (a) of subdivision 1 of section
 27 10-d of the highway law, and snow and ice
 28 control on state highways, including
 29 personal services, nonpersonal services,
 30 fringe benefits and contractual services
 31 provided by private firms and munici-
 32 palities, but not including the costs of
 33 heavy equipment.

34	Personal service (170118HM)	124,903,000
35	Nonpersonal service (170418HM)	104,419,000
36	Fringe benefits (170818HM)	79,801,000
37	Indirect costs (170918HM)	3,487,000

38 For the payment of costs, including the
 39 payment of liabilities incurred prior to
 40 April 1, 2018, of preventive maintenance
 41 on state roads and bridges as defined in
 42 paragraph (a) of subdivision 1 of section
 43 10-d of the highway law, and snow and ice
 44 control on state highways, including
 45 personal services, nonpersonal services,
 46 fringe benefits and contractual services
 47 provided by private firms and munici-
 48 palities, but not including the costs of
 49 heavy equipment.



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1	Personal service	120,014,000
2	Nonpersonal service	163,203,000
3	Fringe benefits	127,765,000
4	Indirect costs	7,102,000
5	For the payment of the costs of heavy equip-	
6	ment, including the payment of liabilities	
7	incurred prior to April 1, 2018 (54275).	
8	Nonpersonal service (170518HM)	38,963,000

9 Capital Projects Funds - Other
 10 Dedicated Highway and Bridge Trust Fund
 11 Non-Federal Aided Highway Purpose

12 For the payment of the costs, including the
 13 payment of liabilities incurred prior to
 14 April 1, 2018, of state highways, park-
 15 ways, bridges, the New York State Thruway,
 16 Indian reservation roads, and facilities
 17 for which the responsibility is vested
 18 with the state department of transporta-
 19 tion including work appurtenant and ancil-
 20 lary thereto, for the state share of
 21 federally authorized high speed rail
 22 improvement projects, and for the cost of
 23 administrative services of the department
 24 of transportation and the cost of services
 25 provided by private firms; including the
 26 costs of preventive maintenance on state
 27 roads and bridges as defined in paragraph
 28 (a) of subdivision 1 of section 10-d of
 29 the highway law for contractual preventive
 30 maintenance services provided by private
 31 firms; and including but not limited to
 32 the preparation of designs, plans, spec-
 33 ifications and estimates; construction
 34 management and supervision, and
 35 appraisals, surveys, testing and environ-
 36 mental impact statements for transporta-
 37 tion projects. Project costs funded from
 38 this appropriation may include but shall
 39 not be limited to construction, recon-
 40 struction, reconditioning and preserva-
 41 tion, and preventive maintenance. Up to
 42 \$5,000,000 of this appropriation may be
 43 used for traffic maintenance and traffic
 44 protection services provided by the divi-
 45 sion of state police.

46 With the approval of the director of the
 47 budget, the commissioner of transportation
 48 is authorized to enter into agreements
 49 with any municipality to finance local
 50 bridge projects through state non-federal-



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1 ly aided highway funds appropriated herein
 2 when the use of federal aid funds for such
 3 local bridge projects would not be cost
 4 effective and the federal aid and state
 5 matching funds saved as a result of the
 6 use of non federal aid funds for local
 7 bridge projects are made available for
 8 bridge projects on the state highway
 9 system. The total amount of non-federally
 10 aided highway funds made available for
 11 local bridge projects from this appropri-
 12 ation shall not exceed \$2,500,000 in state
 13 fiscal year 2018-19.

14	Personal service (17011822)	5,000,000
15	Nonpersonal service (17041822)	20,000,000
16	Capital projects (17081822)	449,150,000
17	For the payment of the costs, including the	
18	payment of liabilities incurred prior to	
19	April 1, 2018, of the acquisition of prop-	
20	erty related to construction, recon-	
21	struction, reconditioning and preserva-	
22	tion, and preventive maintenance of state	
23	highways, parkways, bridges, the New York	
24	State Thruway, Indian reservation roads,	
25	and facilities for which the responsibil-	
26	ity is vested with the state department of	
27	transportation (17091822)	22,000,000
28	Capital Projects Funds - Other	
29	Dedicated Highway and Bridge Trust Fund	
30	Preparation of Plans Purpose	
31	Capital Project Management and Traffic and Safety	
32	For capital project management and traffic	
33	and safety, including personal services,	
34	nonpersonal services, fringe benefits, and	
35	the contract services provided by private	
36	firms.	
37	Personal service (17P11830)	44,171,000
38	Nonpersonal service (17P41830)	122,000
39	Fringe benefits (17P81830)	28,053,000
40	Indirect costs (17P91830)	1,754,000
41	Department Management and Administration	
42	For department management and administration	
43	including personal services, nonpersonal	
44	services, fringe benefits and the contract	
45	services provided by private firms.	
46	Notwithstanding any other provision of law	
47	to the contrary, the OGS Interchange and	



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1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2018-19 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated.

9	Personal service (17A11830)	31,604,000
10	Nonpersonal service (17A41830)	33,363,000
11	Fringe benefits (17A81830)	20,192,000
12	Indirect costs (17A91830)	974,000

13 Design and Construction

14 For engineering services, including personal
15 services, nonpersonal services, and fringe
16 benefits, including, but not limited to,
17 the preparation of designs, plans, spec-
18 ifications and estimates; construction
19 management and supervision; and
20 appraisals, surveys, testing, and environ-
21 mental impact statements for transporta-
22 tion projects, and for suballocation of
23 \$575,000 to the office of the inspector
24 general.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2018-19 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35	Personal service (17E11830)	252,215,000
36	Nonpersonal service (17E41830)	11,085,000
37	Fringe benefits (17E81830)	147,390,000
38	Indirect costs (17E91830)	9,213,000

39 For the costs of the contract services
40 provided by private firms including, but
41 not limited to, the preparation of
42 designs, plans, specifications and esti-
43 mates; construction management and super-
44 vision; and appraisals, surveys, testing,
45 and environmental impact statements for
46 transportation projects.

47	Nonpersonal service (17EP1830)	199,520,000
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48 Real Estate

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For real estate services, including personal
 2 services, nonpersonal services, fringe
 3 benefits and the contract services
 4 provided by private firms.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2018-19 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15	Personal service (17R11830)	12,296,000
16	Nonpersonal service (17R41830)	302,000
17	Fringe benefits (17R81830)	7,809,000
18	Indirect costs (17R91830)	488,000

19 Capital Projects Funds - Other
 20 Dedicated Highway and Bridge Trust Fund
 21 Public Transportation Purpose

22 Bus Safety

23 For the payment of personal services and
 24 fringe benefits of state forces.

25	Personal service (170118PT)	5,860,000
26	Fringe benefits (170818PT).....	5,000,000
27	Indirect costs (170918PT)	1,373,000

28 Motor Carrier Safety

29 For motor carrier safety, including personal
 30 services, nonpersonal services, and fringe
 31 benefits.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2018-2019 state fiscal year state oper-
 37 ations appropriation for the budget divi-
 38 sion program of the division of the budg-
 39 et, are deemed fully incorporated herein
 40 and a part of this appropriation as if
 41 fully stated.

42	Personal service (172118PT)	3,377,000
43	Nonpersonal service (172418PT).....	2,865,000
44	Fringe benefits (172818PT).....	2,399,000
45	Indirect costs (172918PT)	101,000

46 Rail Safety



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 For rail safety, including personal
 2 services, nonpersonal services, and fringe
 3 benefits.
 4 Personal service (171118PT) 664,000
 5 Nonpersonal service (171418PT) 128,000
 6 Fringe benefits (171818PT) 580,000
 7 Indirect costs (171918PT) 20,000

8 Capital Projects Funds - Other
 9 Dedicated Highway and Bridge Trust Fund
 10 Consolidated Local Highway Assistance Program

11 The sum of \$16,800,000 to municipalities for
 12 reimbursement of eligible costs of local
 13 highway and bridge projects pursuant to
 14 section 16-a of chapter 329 of the laws of
 15 1991, as added by section 9 of chapter 330
 16 of the laws of 1991, as amended. For the
 17 purposes of computing allocations to muni-
 18 cipalities, the amount distributed pursu-
 19 ant to section 16-a of chapter 329 of the
 20 laws of 1991 shall be deemed to be
 21 \$16,800,000. To the extent that the total
 22 of payment allocations calculated herein
 23 varies from \$16,800,000, the payment
 24 amounts to each locality shall be adjusted
 25 by a uniform percentage so that the total
 26 payments equal \$16,800,000.
 27 Payments shall be made on the fifteenth day
 28 of June, September, December and March
 29 (17EW1821) 16,800,000

30 OTHER TRANSPORTATION AID (CCP) 542,797,000
 31

32 Capital Projects Funds - Other
 33 Capital Projects Fund
 34 Highway Aid Purpose

35 For capital grants to municipalities under
 36 the municipal streets and highways program
 37 for repayment of eligible costs of federal
 38 aid municipal street and highway projects
 39 pursuant to section 15 of chapter 329 of
 40 the laws of 1991, as added by section 9 of
 41 chapter 330 of the laws of 1991, as
 42 amended. The department of transportation
 43 shall provide such information to the
 44 municipalities as may be necessary to
 45 maintain the federal tax exempt status of
 46 any bonds, notes, or other obligations
 47 issued by such municipalities to provide

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 for the non-federal share of the cost of
 2 projects pursuant to chapter 330 of the
 3 laws of 1991 or section 80-b of the high-
 4 way law (17MA1821) 39,700,000

5 For capital grants to municipalities under
 6 the consolidated local street and highway
 7 improvement program:

8 The sum of \$379,300,000 to counties, cities,
 9 towns and villages for reimbursement of
 10 eligible costs of local highway and bridge
 11 projects pursuant to sections 16 and 16-a
 12 of chapter 329 of the laws of 1991, as
 13 added by section 9 of chapter 330 of the
 14 laws of 1991, as amended. For the purposes
 15 of computing allocations to munici-
 16 palities, the amount distributed pursuant
 17 to section 16 of chapter 329 of the laws
 18 of 1991 shall be deemed to be
 19 \$125,540,000. The amount distributed
 20 pursuant to section 16-a of chapter 329 of
 21 the laws of 1991 shall be deemed to be
 22 \$253,760,000. Notwithstanding the
 23 provisions of any general or special law,
 24 the amounts deemed distributed in accord-
 25 ance with section 16 of chapter 329 of the
 26 laws of 1991 shall be adjusted so that
 27 such amounts will not be less than 86.579
 28 percent of the "funding level" as defined
 29 in subdivision 5 of section 10-c of the
 30 highway law for each such municipality. In
 31 order to achieve the objectives of section
 32 16 of chapter 329 of the laws of 1991, to
 33 the extent necessary, the amounts in
 34 excess of 86.579 percent of the funding
 35 level to be deemed distributed to each
 36 municipality under this subdivision shall
 37 be reduced in equal proportion.

38 The sum of \$58,797,000 to municipalities for
 39 reimbursement of eligible costs of local
 40 highway and bridge projects pursuant to
 41 sections 16 and 16-a of chapter 329 of the
 42 laws of 1991, as added by section 9 of
 43 chapter 330 of the laws of 1991, as
 44 amended. For the purposes of computing
 45 allocations to municipalities, the amount
 46 distributed pursuant to section 16 of
 47 chapter 329 of the laws of 1991 shall be
 48 deemed to be \$19,460,000. The amount
 49 distributed pursuant to section 16-a of
 50 chapter 329 of the laws of 1991 shall be
 51 deemed to be \$39,337,000. Notwithstanding
 52 the provisions of any general or special

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2018-19

1 law, the amounts deemed distributed in
2 accordance with section 16 of chapter 329
3 of the laws of 1991 shall be adjusted so
4 that such amounts will not be less than
5 13.421 percent of the "funding level" as
6 defined in subdivision 5 of section 10-c
7 of the highway law for each such municipi-
8 pality. In order to achieve the objectives
9 of section 16 of chapter 329 of the laws
10 of 1991, to the extent necessary, the
11 amounts in excess of 13.421 percent of the
12 funding level to be deemed distributed to
13 each municipality under this paragraph
14 shall be reduced in equal proportion. To
15 the extent that the total of remaining
16 payment allocations calculated herein
17 varies from \$58,797,000, the payment
18 amounts to each locality shall be adjusted
19 by a uniform percentage so that the total
20 payments equal \$58,797,000.

21 Payments shall be made on the fifteenth day
22 of June, September, December and March
23 (17CH1821) 438,097,000

24 For capital grants to municipalities for
25 extreme winter recovery:

26 The sum of \$65,000,000 to municipalities for
27 reimbursement of eligible costs of local
28 highway and bridge projects pursuant to
29 section 16-a of chapter 329 of the laws of
30 1991, as added by section 9 of chapter 330
31 of the laws of 1991, as amended. For the
32 purposes of computing allocations to muni-
33 cipalities, the amount distributed pursu-
34 ant to section 16-a of chapter 329 of the
35 laws of 1991 shall be deemed to be
36 \$65,000,000. To the extent that the total
37 of payment allocations calculated herein
38 varies from \$65,000,000, the payment
39 amounts to each locality shall be adjusted
40 by a uniform percentage so that the total
41 payments equal \$65,000,000.

42 Payments shall be made on the fifteenth day
43 of June, September, December and March
44 (17EW1821) 65,000,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other
7 Accelerated Capacity and Transportation Improvements Fund
8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
10 section 1, of the laws of 1996:

11 The sum of \$2,530,000,000, or so much thereof as may be necessary and
12 available, is hereby appropriated from the accelerated capacity and
13 transportation improvements fund as established by section 77 of the
14 state finance law in accordance with the provisions of such section
15 for payment to the capital projects fund in order to reimburse such
16 fund for disbursements certified by the state comptroller as bonda-
17 ble under the provisions of section 50 of chapter 261 of the laws of
18 1988.

19 The director of the budget is hereby authorized to designate to the
20 state comptroller specific appropriations made from the capital
21 projects fund for purposes for which accelerated capacity and trans-
22 portation improvements fund expenditures are authorized. The state
23 comptroller shall at the commencement of each month certify to the
24 director of the budget, the chairman of the senate finance commit-
25 tee, and the chairman of the assembly ways and means committee, the
26 amounts disbursed from the appropriations so designated by the
27 director of the budget from the capital projects fund for such
28 purposes for the month preceding such certification and such certif-
29 ications shall not exceed in the aggregate the moneys hereby appro-
30 priated. A copy of each such certificate shall also be delivered to
31 state departments and agencies to which such capital projects fund
32 appropriations are made available.

33 Notwithstanding the provisions of any general or special law, no
34 moneys shall be available from the accelerated capacity and trans-
35 portation improvements fund until a certificate of approval of
36 availability shall have been issued by the director of the budget,
37 and a copy of such certificate of approval filed with the state
38 comptroller, the chairman of the senate finance committee and the
39 chairman of the assembly ways and means committee. Such certificate
40 may be amended from time to time by the director of the budget, and
41 a copy of each such amendment shall be filed with the state comp-
42 troller, the chairman of the senate finance committee and the chair-
43 man of the assembly ways and means committee (71258910)
44 2,530,000,000 (re. \$23,010,000)

45 AIRPORT OR AVIATION PROGRAM (CCP)

46 Capital Projects Funds - Other
47 Capital Projects Fund

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Aviation Purpose

2 By chapter 54, section 1, of the laws of 1990:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1990.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval. Such certification shall report the
24 amount of the federally authorized level of financial assistance
25 (17239014) 2,800,000 (re. \$10,000)

26 By chapter 54, section 1, of the laws of 1989, for:

27 For state aid to municipal corporations, private airports as author-
28 ized by section 14-h of the transportation law, and to the depart-
29 ment of transportation for the preparation of designs, plans, spec-
30 ifications and estimates, for the contract engineering services
31 provided by private firms, and for the acquisition, construction,
32 reconstruction, and improvement of airport or aviation capital
33 projects, including the acquisition of real property, pursuant to
34 the provisions of the rebuild New York through transportation
35 infrastructure renewal bond act of 1983, in accordance with the
36 schedule set forth below. The moneys hereby appropriated are to be
37 made available for payment of state aid to municipal corporations
38 including payment of liabilities incurred prior to April 1, 1989.
39 The items shown in the project schedule below shall be for projects
40 with a common purpose and may be interchanged without limitation
41 subject to the approval of the director of the division of the budg-
42 et.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each airport or aviation project
46 progressed under the program categories listed in the schedule below
47 has received federal approval and the amount of federally authorized
48 level of financial assistance (17238914)
49 2,800,000 (re. \$3,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1988, as amended by chapter
2 262, section 1, of the laws of 1988:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law, and to the depart-
5 ment of transportation for the preparation of designs, plans, spec-
6 ifications and estimates, for the contract engineering services
7 provided by private firms, and for the acquisition, construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including the acquisition of real property, pursuant to
10 the provisions of the rebuild New York through transportation
11 infrastructure renewal bond act of 1983, in accordance with the
12 schedule set forth below. The moneys hereby appropriated are to be
13 made available for payment of state aid to municipal corporations
14 including payment of liabilities incurred prior to April 1, 1988.
15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that each airport or aviation project
22 progressed under the program categories listed in the schedule below
23 has received federal approval and the federally authorized level of
24 financial assistance (17238814)
25 10,400,000 (re. \$52,000)

26 By chapter 54, section 1, of the laws of 1987:

27 For state aid to municipal corporations and to the department of
28 transportation for the preparation of designs, plans, specifications
29 and estimates, for the contract engineering services provided by
30 private firms, and for the acquisition, construction, recon-
31 struction, and improvement of airport or aviation capital projects,
32 including the acquisition of real property, pursuant to the
33 provisions of the rebuild New York through transportation infras-
34 tructure renewal bond act of 1983, in accordance with the schedule
35 set forth below. The moneys hereby appropriated are to be made
36 available for payment of state aid to municipal corporations includ-
37 ing payment of liabilities incurred prior to April 1, 1987. The
38 items shown in the project schedule below shall be for projects with
39 a common purpose and may be interchanged without limitation subject
40 to the approval of the director of the division of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each airport or aviation project progressed under the
44 program categories listed in the schedule below has received federal
45 approval and the federally authorized level of financial assistance
46 (17168714) 3,900,000 (re. \$183,000)

47 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
48 section 3, of the laws of 1988:

49 For state aid to municipal corporations and to the department of
50 transportation for the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 and estimates, for the contract engineering services provided by
 2 private firms, and for the acquisition, construction, recon-
 3 struction, and improvement of airport or aviation capital projects,
 4 including the acquisition of real property, pursuant to the
 5 provisions of the rebuild New York through transportation infras-
 6 tructure renewal bond act of 1983, in accordance with the schedule
 7 set forth below. The moneys hereby appropriated are to be made
 8 available for payment of state aid to municipal corporations includ-
 9 ing payment of liabilities incurred prior to April one, nineteen
 10 hundred eighty-six. The items shown in the project schedule below
 11 shall be for projects with a common purpose and may be interchanged
 12 without limitation subject to the approval of the director of the
 13 division of the budget.

14 Prior to requesting approval of a certificate of approval of avail-
 15 ability for the moneys hereby appropriated, the commissioner shall
 16 certify that each airport or aviation project progressed under the
 17 program categories listed in the schedule below has received federal
 18 approval and the federally authorized level of financial assistance
 19 (17238614) ... 5,100,000 (re. \$110,000)

20 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 21 section 3, of the laws of 1987:

22 For payment of the costs, including the payment of liabilities
 23 incurred prior to April one, nineteen hundred eighty-six, for the
 24 preparation of designs, plans, specifications and estimates, for the
 25 construction, reconstruction, and improvement of airport or aviation
 26 capital projects, including infrastructure improvements at Stewart
 27 airport, for the costs of real property acquisition, contract engi-
 28 neering services provided by private firms, and other expenses
 29 related thereto, pursuant to the transportation capital facilities
 30 development act of nineteen hundred sixty-seven, notwithstanding any
 31 inconsistent provisions of law.

32 No funds shall be allocated that are directly related to a private
 33 facility until the commissioner of transportation enters into a
 34 written agreement, subject to the approval of the director of the
 35 budget, with such private entity providing that such entity is
 36 committed to locate its facilities at Stewart airport and has
 37 arranged financing for the costs of construction of such facilities.

38 Funds shall not be allocated from this appropriation for infrastruc-
 39 ture improvements or other development purposes not directly related
 40 to a private facility until the commissioner of transportation has
 41 provided the director of the budget with the following projections
 42 to support any such allocation of funds: (a) effect on Stewart
 43 airport net operating revenues; (b) effect on new jobs for the state
 44 of New York; and (c) effect on net revenues of amortization of state
 45 capital expenditures.

46 The commissioner of transportation shall secure and use any federal
 47 funds which are or may become available for the purposes of this
 48 appropriation. Any such funds shall be used to reduce the state's
 49 share of project costs for which federal funds become available
 50 (17A18614) ... 19,500,000 (re. \$134,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations for the acquisition,
4 construction, reconstruction, and improvement of airport or aviation
5 capital projects, including the acquisition of real property, pursu-
6 ant to the transportation capital facilities development act of
7 nineteen hundred sixty-seven notwithstanding any inconsistent
8 provisions of law, in accordance with the schedule set forth below.
9 The moneys hereby appropriated are to be made available for payment
10 of state aid to municipal corporations including payment of liabil-
11 ities incurred prior to April one, nineteen hundred eighty-five, as
12 defined in the transportation capital facilities development act of
13 nineteen hundred sixty-seven. The items shown in the project sched-
14 ule below shall be for projects with a common purpose and may be
15 interchanged without limitation subject to the approval of the
16 director of the division of the budget.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for the moneys hereby appropriated, the commissioner shall
19 certify that each airport or aviation project progressed under the
20 program categories listed in the schedule below has received federal
21 approval and the federally authorized level of financial assistance
22 (17158514) 3,700,000 (re. \$726,000)

23 By chapter 54, section 1, of the laws of 1984:

24 For state aid to municipal corporations for the acquisition,
25 construction, reconstruction, and improvement of airport or aviation
26 capital projects, including the acquisition of real property, pursu-
27 ant to the transportation capital facilities development act of
28 nineteen hundred sixty-seven notwithstanding any inconsistent
29 provisions of law, in accordance with the schedule set forth below.
30 The moneys hereby appropriated are to be made available for payment
31 of state aid to municipal corporations including payment of liabil-
32 ities incurred prior to April one, nineteen hundred eighty-four, as
33 defined in the transportation capital facilities development act of
34 nineteen hundred sixty-seven.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for the moneys hereby appropriated, the commissioner shall
37 certify that each airport or aviation project progressed under the
38 program categories listed in the schedule below has received federal
39 approval and the federally authorized level of financial assistance
40 (17178414) (re. \$313,000)

41 REPUBLIC AND STEWART AIRPORTS

42 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
43 370, section 3, of the laws of 1982, and as amended by chapter 54,
44 section 3, of the laws of 1986:

45 To the department of transportation, notwithstanding the provisions of
46 title one of chapter seven hundred seventeen of the laws of nineteen
47 hundred sixty-seven, as amended, or of any agreements entered into
48 pursuant to such provisions (which agreements shall no longer be
49 applicable to such projects), for one hundred percentum of the net

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 project cost of the acquisition, construction, reconstruction and
 2 improvement, with expected federal aid as indicated, of airport or
 3 aviation capital projects in accordance with the schedule set forth
 4 below, including the completion of those of the said projects
 5 already commenced, which amount shall be available for the payment
 6 of liabilities incurred prior to April 1, 1971, provided that as to
 7 any project in the foregoing schedule which has not heretofore been
 8 authorized by the legislature in an appropriation act, no certifi-
 9 cate of approval of availability shall be issued until the commis-
 10 sioner of transportation has delivered to the director of the budget
 11 his certification that such project is consistent with the
 12 provisions of subdivision 1 of section 15 of the transportation law.
 13 The amount hereby appropriated is in addition to and supplemental to
 14 the amounts heretofore expended from the capital construction fund
 15 as part of the "net project cost" as set forth in the schedule
 16 below:

AIRPORT OR AVIATION CAPITAL PROJECTS

18	project schedule			
19			ADDITIONAL	
20		ADDITIONAL	ESTIMATED	ADDITIONAL
21	CAPITAL PROJECT	COMPLETION	FEDERAL	NET PROJECT
22		DATE	SHARE	COST
23	-----			
24				(thousands)
25	To supplement the project			
26	appropriated by 320/23/71 as			
27	supplemented by 34/8/72, for			
28	the project reading:			
29	"Acquire and develop Republic			
30	Airport, including new			
31	hangars, administration			
32	building, and other capital			
33	improvements;			
34	acquire lands;			
35	close Zahn's Airport"	12/74	.....	\$4,205
36				-----
37	Total			\$4,205
38				=====

39 Notwithstanding the provisions of any general or special law, no part
 40 of any such appropriation shall be available for the purposes desig-
 41 nated until a certificate of approval of availability shall have
 42 been issued by the director of the budget and a copy of such certifi-
 43 cate filed with the state comptroller, the chairman of the senate
 44 finance committee and the chairman of the assembly ways and means
 45 committee. Such certificate may be amended from time to time subject
 46 to the approval of the director of the budget and a copy of each
 47 such amendment shall be filed with the state comptroller, the chair-
 48 man of the senate finance committee and the chairman of the assembly
 49 ways and means committee.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The moneys hereby appropriated, when made available pursuant to a
 2 certificate of approval of availability, issued by the director of
 3 the budget, shall be paid from the capital construction fund on the
 4 audit and warrant of the state comptroller on vouchers approved by
 5 the commissioner of transportation or his duly designated officer
 6 (02412614) ... 4,205,000 (re. \$837,000)

7 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Aviation Purpose

11 By chapter 54, section 1, of the laws of 1991:

12 For state aid to municipal corporations, private airports as author-
 13 ized by section 14-h of the transportation law and for payment of
 14 the state share of federally aided projects at Stewart and Republic
 15 Airports, for the acquisition, construction, reconstruction, and
 16 improvement of airport or aviation capital projects, including the
 17 acquisition of real property, pursuant to the transportation capital
 18 facilities development act of 1967 notwithstanding any inconsistent
 19 provisions of law, in accordance with the schedule set forth below.
 20 The moneys hereby appropriated are to be made available for payment
 21 of state aid to municipal corporations, private airports as author-
 22 ized by section 14-h of the transportation law and for payment of
 23 the state share of federally aided projects at Stewart and Republic
 24 Airports, including payment of liabilities incurred prior to April
 25 1, 1991, as defined in the transportation capital facilities devel-
 26 opment act of 1967. The items shown in the project schedule below
 27 shall be for projects with a common purpose and may be interchanged
 28 without limitation subject to the approval of the director of the
 29 division of the budget.

30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for the moneys hereby appropriated, the commissioner of
 32 transportation shall certify that each airport or aviation project
 33 progressed under the program categories listed in the schedule below
 34 has received federal approval and the federally authorized level of
 35 financial assistance.

36 No funds shall be allocated for projects at Stewart Airport that are
 37 directly related to a private facility until the commissioner of
 38 transportation enters into a written agreement, subject to the
 39 approval of the director of the budget, with such private entity
 40 providing that such entity is committed to locate its facilities at
 41 Stewart airport and has arranged financing for the costs of
 42 construction of such facilities.

43 Funds shall not be allocated for projects at Stewart airport from this
 44 appropriation for infrastructure improvements or other development
 45 purposes not directly related to a private facility until the
 46 commissioner of transportation has provided the director of the
 47 budget with the following projections to support any such allocation
 48 of funds: (a) effect on Stewart airport net operating revenues; (b)
 49 effect on new jobs for the state of New York; and (c) effect on net

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 revenues of amortization of state capital expenditures. It is
 2 acknowledged that funds provided herein pursuant to the transporta-
 3 tion capital facilities development act of 1967 are made available
 4 by repealing a portion of an appropriation for the payment of the
 5 state's share to the Niagara frontier transportation authority for
 6 construction, reconstruction, and improvement of airport or aviation
 7 capital projects at Buffalo international airport. It is the intent
 8 of the legislature that the repeal of such funds appropriated to the
 9 Niagara frontier transportation authority does not void the state's
 10 commitment to provide alternative state share funding sources to the
 11 authority to complete the airport or aviation capital projects at
 12 Buffalo international airport as originally provided by chapter 54,
 13 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 14 of the laws of 1988. It is further the intent of the legislature
 15 that such alternative state share funding be provided to the author-
 16 ity no later than March 31, 1993 (17439114)
 17 11,800,000 (re. \$824,000)

18 AIRPORT OR AVIATION STATE PROGRAM (CCP)

- 19 Capital Projects Funds - Other
- 20 Dedicated Highway and Bridge Trust Fund
- 21 Aviation Purpose Account
- 22 Aviation Purpose

23 By chapter 54, section 1, of the laws of 2017:
 24 For state aid to municipal corporations, private airports as author-
 25 ized by section 14-h of the transportation law and for payment of
 26 the cost of projects at Stewart and Republic Airports, for the
 27 acquisition, construction, reconstruction, and improvement of
 28 airport or aviation capital projects, including the acquisition of
 29 real property and liabilities incurred prior to April 1, 2017.
 30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for moneys appropriated, the commissioner of transportation
 32 shall certify that each airport or aviation project progressed under
 33 the program, other than state owned airports, has received federal
 34 approval and the federally authorized level of financial assistance
 35 (17231714) ... 4,000,000 (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
 37 54, section 1, of the laws of 2017:
 38 For state aid to municipal corporations, private airports as author-
 39 ized by section 14-h of the transportation law and for payment of
 40 the cost of projects at Stewart and Republic Airports, for the
 41 acquisition, construction, reconstruction, and improvement of
 42 airport or aviation capital projects, including the acquisition of
 43 real property and liabilities incurred prior to April 1, 2016.
 44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program, other than state owned airports, has received federal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approval and the federally authorized level of financial assistance
2 (17231614) ... 4,000,000 (re. \$3,983,000)

3 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2015.

11 Prior to requesting approval of a certificate of approval of avail-
12 ability for moneys appropriated, the commissioner of transportation
13 shall certify that each airport or aviation project progressed under
14 the program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17231514) ... 4,000,000 (re. \$1,973,000)

17 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2014.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17231414) ... 4,000,000 (re. \$484,000)

31 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2013.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance
44 (17231314) ... 4,000,000 (re. \$278,000)

45 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-
48 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
2 acquisition, construction, reconstruction, and improvement of
3 airport or aviation capital projects, including the acquisition of
4 real property and liabilities incurred prior to April 1, 2012.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for moneys appropriated, the commissioner of transportation
7 shall certify that each airport or aviation project progressed under
8 the program, other than state owned airports, has received federal
9 approval and the federally authorized level of financial assistance.

10 Funds from this appropriation may also be utilized for grants to
11 municipal corporations and private airports for the cost of projects
12 authorized by section 14-1 of the transportation law, including the
13 acquisition of real property and liabilities incurred prior to April
14 1, 2012; provided, however, that funds available for this purpose
15 shall not exceed the amount by which \$1,000,000 exceeds the sum of
16 the amount in such state fiscal year necessary for the state share
17 of federal projects provided pursuant to section 14-h of the trans-
18 portation law and the amount in such state fiscal year required for
19 payment of the costs of projects at Stewart and Republic Airports,
20 upon certification by the commissioner of transportation at the end
21 of the calendar year (17231214) ... 1,000,000 (re. \$469,000)

22 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
23 54, section 1, of the laws of 2017:

24 For state aid to municipal corporations, private airports as author-
25 ized by section 14-h of the transportation law and for payment of
26 the cost of projects at Stewart and Republic Airports, for the
27 acquisition, construction, reconstruction, and improvement of
28 airport or aviation capital projects, including the acquisition of
29 real property and liabilities incurred prior to April 1, 2011.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for moneys appropriated, the commissioner of transportation
32 shall certify that each airport or aviation project progressed under
33 the program, other than state owned airports, has received federal
34 approval and the federally authorized level of financial assistance.
35 Funds from this appropriation may also be utilized for grants to
36 municipal corporations and private airports for the cost of projects
37 authorized by section 14-1 of the transportation law, including the
38 acquisition of real property and liabilities incurred prior to April
39 1, 2011; provided, however, that funds available for this purpose
40 shall not exceed the amount by which \$4,000,000 exceeds the sum of
41 the amount in such state fiscal year necessary for the state share
42 of federal projects provided pursuant to section 14-h of the trans-
43 portation law and the amount in such state fiscal year required for
44 payment of the costs of projects at Stewart and Republic Airports,
45 upon certification by the commissioner of transportation at the end
46 of the calendar year (17231114) ... 4,000,000 (re. \$4,000,000)

47 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
48 54, section 1, of the laws of 2017:

49 For state aid to municipal corporations, private airports as author-
50 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
 2 acquisition, construction, reconstruction, and improvement of
 3 airport or aviation capital projects, including the acquisition of
 4 real property and liabilities incurred prior to April 1, 2010.
 5 Prior to requesting approval of a certificate of approval of avail-
 6 ability for moneys appropriated, the commissioner of transportation
 7 shall certify that each airport or aviation project progressed under
 8 the program, other than state owned airports, has received federal
 9 approval and the federally authorized level of financial assistance
 10 (17231014) ... 4,000,000 (re. \$4,000,000)

11 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
 12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-
 14 ized by section 14-h of the transportation law and for payment of
 15 the cost of projects at Stewart and Republic Airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 2009.
 19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for moneys appropriated, the commissioner of transportation
 21 shall certify that each airport or aviation project progressed under
 22 the program, other than state owned airports, has received federal
 23 approval and the federally authorized level of financial assistance.
 24 Funds from this appropriation may also be utilized for grants to
 25 municipal corporations and private airports for the cost of projects
 26 authorized by section 14-1 of the transportation law, including the
 27 acquisition of real property and liabilities incurred prior to April
 28 1, 2008; provided, however, that funds available for this purpose
 29 shall not exceed the amount by which \$4,000,000 exceeds the sum of
 30 the amount in such state fiscal year necessary for the state share
 31 of federal projects provided pursuant to section 14-h of the trans-
 32 portation law and the amount in such state fiscal year required for
 33 payment of the costs of projects at Stewart and Republic Airports,
 34 upon certification by the commissioner of transportation at the end
 35 of the calendar year (17230914) ... 4,000,000 (re. \$4,000,000)

36 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
 37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-
 39 ized by section 14-h of the transportation law and for payment of
 40 the cost of projects at Stewart and Republic Airports, for the
 41 acquisition, construction, reconstruction, and improvement of
 42 airport or aviation capital projects, including the acquisition of
 43 real property and liabilities incurred prior to April 1, 2008.
 44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program, other than state owned airports, has received federal
 48 approval and the federally authorized level of financial assistance.
 49 Funds from this appropriation may also be utilized for grants to
 50 municipal corporations and private airports for the cost of projects

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1 authorized by section 14-1 of the transportation law, including the
 2 acquisition of real property and liabilities incurred prior to April
 3 1, 2008; provided, however, that funds available for this purpose
 4 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 5 the amount in such state fiscal year necessary for the state share
 6 of federal projects provided pursuant to section 14-h of the trans-
 7 portation law and the amount in such state fiscal year required for
 8 payment of the costs of projects at Stewart and Republic Airports,
 9 upon certification by the commissioner of transportation at the end
 10 of the calendar year (17230814) ... 8,000,000 (re. \$8,000,000)

11 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
 12 54, section 1, of the laws of 2017:

13 For state aid to municipal corporations, private airports as author-
 14 ized by section 14-h of the transportation law and for payment of
 15 the cost of projects at Stewart and Republic Airports, for the
 16 acquisition, construction, reconstruction, and improvement of
 17 airport or aviation capital projects, including the acquisition of
 18 real property and liabilities incurred prior to April 1, 2007.

19 Prior to requesting approval of a certificate of approval of avail-
 20 ability for moneys appropriated, the commissioner of transportation
 21 shall certify that each airport or aviation project progressed under
 22 the program, other than state owned airports, has received federal
 23 approval and the federally authorized level of financial assistance.

24 Funds from this appropriation may also be utilized for grants to
 25 municipal corporations and private airports for the cost of projects
 26 authorized by section 14-1 of the transportation law, including the
 27 acquisition of real property and liabilities incurred prior to April
 28 1, 2007; provided, however, that funds available for this purpose
 29 shall not exceed the amount by which \$8,000,000 exceeds the sum of
 30 the amount in such state fiscal year necessary for the state share
 31 of federal projects provided pursuant to section 14-h of the trans-
 32 portation law and the amount in such state fiscal year required for
 33 payment of the costs of projects at Stewart and Republic Airports,
 34 upon certification by the commissioner of transportation at the end
 35 of the calendar year (17230714) ... 8,000,000 (re. \$2,476,000)

36 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-
 39 ized by section 14-h of the transportation law and for payment of
 40 the cost of projects at Stewart and Republic Airports, for the
 41 acquisition, construction, reconstruction, and improvement of
 42 airport or aviation capital projects, including the acquisition of
 43 real property and liabilities incurred prior to April 1, 2006.

44 Prior to requesting approval of a certificate of approval of avail-
 45 ability for moneys appropriated, the commissioner of transportation
 46 shall certify that each airport or aviation project progressed under
 47 the program, other than state owned airports, has received federal
 48 approval and the federally authorized level of financial assistance
 49 (17230614) ... 8,000,000 (re. \$1,593,000)

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1 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2005.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17230514) ... 8,000,000 (re. \$1,856,000)

15 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2004.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance
28 (17230414) ... 8,000,000 (re. \$198,000)

29 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
30 54, section 1, of the laws of 2017:

31 For state aid to municipal corporations, private airports as author-
32 ized by section 14-h of the transportation law and for payment of
33 the cost of projects at Stewart and Republic Airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2002.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for moneys appropriated, the commissioner of transportation
39 shall certify that each airport or aviation project progressed under
40 the program, other than state owned airports, has received federal
41 approval and the federally authorized level of financial assistance
42 (17230214) ... 8,000,000 (re. \$125,000)

43 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
44 54, section 1, of the laws of 2017:

45 For state aid to municipal corporations, private airports as author-
46 ized by section 14-h of the transportation law and for payment of
47 the cost of projects at Stewart and Republic Airports, for the
48 acquisition, construction, reconstruction, and improvement of
49 airport or aviation capital projects, including the acquisition of

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1 real property and liabilities incurred prior to April 1, 2001, in
2 accordance with the following project schedule.

3 Prior to requesting approval of a certificate of approval of avail-
4 ability for moneys appropriated, the commissioner of transportation
5 shall certify that each airport or aviation project progressed under
6 the program categories listed in a project schedule other than state
7 owned airports, has received federal approval and the federally
8 authorized level of financial assistance.

9 The items shown in the project schedule below shall be for projects
10 with a common purpose and may be interchanged without limitation
11 subject to the approval of the director of the budget (17230114) ...
12 6,000,000 (re. \$50,000)

13 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
14 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations, private airports as author-
16 ized by section 14-h of the transportation law and for payment of
17 the cost of projects at Stewart and Republic Airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2000, in
21 accordance with the following project schedule.

22 Prior to requesting approval of a certificate of approval of avail-
23 ability for moneys appropriated, the commissioner of transportation
24 shall certify that each airport or aviation project progressed under
25 the program categories listed in a project schedule other than state
26 owned airports, has received federal approval and the federally
27 authorized level of financial assistance.

28 The items shown in the project schedule below shall be for projects
29 with a common purpose and may be interchanged without limitation
30 subject to the approval of the director of the budget (17230014)
31 6,000,000 (re. \$132,000)

32 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
33 54, section 1, of the laws of 2017:

34 For state aid to municipal corporations, private airports as author-
35 ized by section 14-h of the transportation law and for payment of
36 the cost of projects at Stewart and Republic Airports, for the
37 acquisition, construction, reconstruction, and improvement of
38 airport or aviation capital projects, including the acquisition of
39 real property and liabilities incurred prior to April 1, 1999, in
40 accordance with the following project schedule.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for moneys appropriated, the commissioner of transportation
43 shall certify that each airport or aviation project progressed under
44 the program categories listed in a project schedule other than state
45 owned airports, has received federal approval and the federally
46 authorized level of financial assistance.

47 The items shown in the project schedule below shall be for projects
48 with a common purpose and may be interchanged without limitation
49 subject to the approval of the director of the budget (17239914)
50 4,500,000 (re. \$137,000)

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1 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 1998, in
9 accordance with the following project schedule.

10 Prior to requesting approval of a certificate of approval of avail-
11 ability for moneys appropriated, the commissioner of transportation
12 shall certify that each airport or aviation project progressed under
13 the program categories listed in a project schedule other than state
14 owned airports, has received federal approval and the federally
15 authorized level of financial assistance.

16 The items shown in the project schedule below shall be for projects
17 with a common purpose and may be interchanged without limitation
18 subject to the approval of the director of the budget (17239814)
19 4,500,000 (re. \$99,000)

20 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
21 54, section 1, of the laws of 2017:

22 For state aid to municipal corporations, private airports as author-
23 ized by section 14-h of the transportation law and for payment of
24 the cost of projects at Stewart and Republic Airports, for the
25 acquisition, construction, reconstruction, and improvement of
26 airport or aviation capital projects, including the acquisition of
27 real property and liabilities incurred prior to April 1, 1997, in
28 accordance with the following project schedule.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program categories listed in a project schedule other than state
33 owned airports, has received federal approval and the federally
34 authorized level of financial assistance.

35 The items shown in the project schedule below shall be for projects
36 with a common purpose and may be interchanged without limitation
37 subject to the approval of the director of the budget (17249714)
38 4,500,000 (re. \$17,000)

39 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
40 54, section 1, of the laws of 2017:

41 For state aid to municipal corporations, private airports as author-
42 ized by section 14-h of the transportation law and for payment of
43 the cost of projects at Stewart and Republic Airports, for the
44 acquisition, construction, reconstruction, and improvement of
45 airport or aviation capital projects, including the acquisition of
46 real property and liabilities incurred prior to April 1, 1995, in
47 accordance with the following project schedule. The items shown in
48 the project schedule below shall be for projects with a common
49 purpose and may be interchanged without limitation subject to the

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1 approval of the director of the budget (17239514)
2 6,500,000 (re. \$73,000)

3 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
4 54, section 1, of the laws of 2017:

5 For payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1993, for the preparation of designs,
7 plans, specifications, estimates and studies, for the construction,
8 reconstruction, and improvement of airport or aviation capital
9 projects, including infrastructure improvements at Stewart and
10 Republic airports, for the costs of real property acquisition,
11 contract engineering services provided by private firms, and other
12 expenses related thereto.

13 The commissioner of transportation shall secure and use any federal
14 funds which are or may become available for the purposes of this
15 appropriation. Any such funds shall be used to reduce the state's
16 share of project costs for which federal funds become available.

17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et (17229314) 10,840,000 (re. \$1,370,000)

21 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
22 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 1992, in
29 accordance with the schedule set forth below.

30 The items shown in the project schedule below shall be for projects
31 with a common purpose and may be interchanged without limitation
32 subject to the approval of the director of the budget.

33 Prior to requesting approval of a certificate of approval of avail-
34 ability for the moneys hereby appropriated, the commissioner of
35 transportation shall certify that each airport or aviation project
36 progressed under the program categories listed in the schedule
37 below, other than state owned airports, has received federal
38 approval and the federally authorized level of financial assistance
39 (17239214) 12,300,000 (re. \$57,000)

40 Capital Projects Funds - Other
41 Miscellaneous Capital Projects Fund
42 Aviation Purpose

43 By chapter 54, section 1, of the laws of 2012:

44 For state aid to municipal corporations, private airports as author-
45 ized by section 14-h of the transportation law and for payment of
46 the cost of projects at Stewart and Republic Airports, for the
47 acquisition, construction, reconstruction, and improvement of

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1 airport or aviation capital projects, including the acquisition of
 2 real property and liabilities incurred prior to April 1, 2012.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for moneys appropriated, the commissioner of transportation
 5 shall certify that each airport or aviation project progressed under
 6 the program, other than state owned airports, has received federal
 7 approval and the federally authorized level of financial assistance.
 8 Funds from this appropriation may also be utilized for grants to
 9 municipal corporations and private airports for the cost of projects
 10 authorized by section 14-1 of the transportation law, including the
 11 acquisition of real property and liabilities incurred prior to April
 12 1, 2012; provided, however, that funds available for this purpose
 13 shall not exceed the amount by which \$3,000,000 exceeds the sum of
 14 the amount in such state fiscal year necessary for the state share
 15 of federal projects provided pursuant to section 14-h of the trans-
 16 portation law and the amount in such state fiscal year required for
 17 payment of the costs of projects at Stewart and Republic Airports,
 18 upon certification by the commissioner of transportation at the end
 19 of the calendar year (17241214) ... 3,000,000 (re. \$163,000)

20 By chapter 55, section 1, of the laws of 2008:
 21 For payment of costs related to Stewart Airport, including but not
 22 limited to environmental remediation; acquisition, construction,
 23 reconstruction, demolition and improvement of capital projects;
 24 acquisition of real property and facilities; projects related to
 25 passenger, cargo, and commercial development; acquisition of equip-
 26 ment; funding of operating needs; and for liabilities incurred prior
 27 to April 1, 2008 (17RA0814) ... 4,000,000 (re. \$4,000,000)

28 By chapter 55, section 1, of the laws of 2006:
 29 For payment of costs related to municipal, private, state owned and
 30 public authority airports and aviation facilities, including but not
 31 limited to environmental remediation; acquisition, construction,
 32 reconstruction, demolition and improvement of capital projects;
 33 acquisition of real property and facilities; projects related to
 34 passenger, cargo, and commercial development; acquisition of equip-
 35 ment; funding of operating needs; and for liabilities incurred prior
 36 to April 1, 2006.
 37 The items shown in the schedule below shall be for projects with a
 38 common purpose and may be interchanged without limitation subject to
 39 the approval of the director of the budget (17RA0614)
 40 5,300,000 (re. \$831,000)

41 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 42 108, section 5, of the laws of 2006:
 43 For payment of costs related to Stewart International Airport includ-
 44 ing, but not limited to, acquisition of real property and facili-
 45 ties; construction, reconstruction, demolition and improvement of
 46 capital facilities; and payment of liabilities incurred prior to
 47 April 1, 1999. Notwithstanding any inconsistent provision of law, of
 48 amounts appropriated herein, \$1,000,000 shall be made available to

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1 labor organizations for training programs (17RA9914)
 2 17,500,000 (re. \$1,097,000)
 3 For payment of the costs of capital projects as set forth in a memo-
 4 randum of understanding among the governor, the majority leader of
 5 the senate, and the speaker of the assembly (17RD9914)
 6 4,500,000 (re. \$1,500,000)
 7 For expenses and payments incurred in implementation of the airport
 8 improvement and revitalization program (17RE9914)
 9 2,500,000 (re. \$69,000)

10 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 11 295, part A, section 1, of the laws of 2001:
 12 For payment of the costs of operating and capital projects including,
 13 but not limited to, acquisition of real property and facilities;
 14 construction, reconstruction, demolition and improvement of capital
 15 facilities; and payment of liabilities incurred prior to April 1,
 16 1999 (17RB9914) ... 2,500,000 (re. \$757,000)

17 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

18 Capital Projects Funds - Federal
 19 Federal Capital Projects Fund
 20 American Recovery and Reinvestment Act Purpose

21 By chapter 55, section 1, of the laws of 2009:
 22 For Transit Capital Assistance funded by Title 12 of the American
 23 Recovery and Reinvestment Act of 2009. Funds appropriated herein
 24 shall be subject to all applicable reporting and accountability
 25 requirements contained in such act.
 26 For the payment of the costs of mass transportation capital projects
 27 and facilities including replacement of buses meeting federal stand-
 28 ards for replacement, related bus equipment and the acquisition,
 29 design and construction, including engineering and consulting costs,
 30 of mass transit bus garages or other mass transportation projects
 31 and facilities, including liabilities incurred prior to April 1,
 32 2009 (170509FS) ... 26,300,000 (re. \$3,085,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 34 section 1, of the laws of 2013:
 35 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
 36 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
 37 shall be subject to all applicable reporting and accountability
 38 requirements contained in such act.
 39 For the payment of eligible costs, including but not limited to
 40 construction, reconstruction, replacement, improvement, recondition-
 41 ing, rehabilitation, preservation, related appurtenances, equipment,
 42 facilities, the acquisition of real property and interests therein,
 43 the preparation of designs, plans, specifications and estimates;
 44 construction management and supervision; and appraisals, surveys,
 45 testing and environmental impact statements, including the payment
 46 of liabilities incurred prior to April 1, 2009.

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1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund, including but not limited
3 to personal services, nonpersonal services and fringe benefits, for
4 activities including but not limited to the preparation of designs,
5 plans, specifications and estimates; construction management and
6 supervision; and appraisals, surveys, testing and environmental
7 impact statements, including the payment of liabilities incurred
8 prior to April 1, 2009 (170309FS)
9 950,700,000 (re. \$27,099,000)

10 For Capital Assistance for High Speed Rail Corridors and Intercity
11 Passenger Rail Service funded by Title 12 of the American Recovery
12 and Reinvestment Act of 2009. Funds appropriated herein shall be
13 subject to all applicable reporting and accountability requirements
14 contained in such act.

15 For the payment of eligible costs, including but not limited to
16 construction, reconstruction, replacement, improvement, recondition-
17 ing, rehabilitation, preservation, related appurtenances, equipment,
18 facilities, the acquisition of real property and interests therein,
19 the preparation of designs, plans, specifications and estimates;
20 construction management and supervision; and appraisals, surveys,
21 testing and environmental impact statements, including the payment
22 of liabilities incurred prior to April 1, 2009.

23 For payment of engineering services, including reimbursements to the
24 dedicated highway and bridge trust fund, including but not limited
25 to personal services, nonpersonal services and fringe benefits, for
26 activities including but not limited to the preparation of designs,
27 plans, specifications and estimates; construction management and
28 supervision; and appraisals, surveys, testing and environmental
29 impact statements, including the payment of liabilities incurred
30 prior to April 1, 2009 (170409FS)
31 600,000,000 (re. \$120,951,000)

32 AVIATION (CCP)

33 Capital Projects Funds - Other
34 Transportation Capital Facilities Bond Fund
35 Bond Proceeds Purpose

36 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
37 section 1, of the laws of 2008:

38 The sum of \$17,305,787, or so much thereof as may be necessary is
39 hereby appropriated from the transportation capital facilities bond
40 fund pursuant to the provisions of chapter seven hundred fifteen of
41 the laws of nineteen hundred sixty-seven, known as the "Transporta-
42 tion Capital Facilities Bond Act", for payment to the capital
43 projects fund for disbursements from such fund pursuant to appropri-
44 ations for the acquisition, construction, reconstruction and
45 improvement of any airport or aviation capital facility and of any
46 capital equipment used in connection therewith, by the State, any
47 county, city, town, village, special transportation district, public
48 benefit corporation or other public corporation, or two or more of
49 the foregoing acting jointly in accordance with the provisions of

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1 the transportation capital facilities development act and as herein-
2 after referred to as "airport or aviation capital project bond
3 disbursements."

4 Notwithstanding the provisions of any general or special law, no
5 moneys shall be available from the transportation capital facilities
6 bond fund until a certificate of approval of availability shall have
7 been issued by the director of the division of the budget, and a
8 copy of such certificate filed with the state comptroller, the
9 chairman of the senate finance committee and the chairman of the
10 assembly ways and means committee. Such certificate may be amended
11 from time to time by the director of the division of the budget and
12 a copy of each such amendment shall be filed with the state comp-
13 troller, the chairman of the senate finance committee and the chair-
14 man of the assembly ways and means committee.

15 The director of the division of the budget is hereby authorized to
16 designate to the state comptroller specific appropriations made from
17 the capital projects fund for purposes for which airport or aviation
18 capital project bond expenditures are authorized. The state comp-
19 troller shall, at the commencement of each month, certify to the
20 director of the division of the budget, the chairman of the senate
21 finance committee and the chairman of the assembly ways and means
22 committee, the amounts disbursed from the appropriations designated
23 by the director of the division of the budget from the capital
24 projects fund for these disbursements pursuant to appropriations
25 from such fund for such purposes for the month preceding such
26 certification and such certifications shall not exceed in the aggre-
27 gate the moneys hereby appropriated (03025510)
28 17,305,787 (re. \$3,329,000)

29 CANALS AND WATERWAYS - BONDABLE (CCP)

- 30 Capital Projects Funds - Other
- 31 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 32 Canals and Waterways Purpose

33 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
34 section 3, of the laws of 1991:

35 For the preparation of designs, plans, specifications and estimates,
36 for the contract engineering services provided by private firms, for
37 the acquisition of property, reconstruction and improvement of dams,
38 canal locks, embankments and related structures and facilities on
39 the state barge canal system, including the payment of liabilities
40 incurred prior to April 1, 1988, pursuant to the rebuild New York
41 through transportation infrastructure renewal bond act of 1983.

42 The moneys hereby appropriated, when made available pursuant to a
43 certificate of approval of availability issued by the director of
44 the budget, shall be made available in accordance with the schedule
45 shown below. The items shown in the project schedule below shall be
46 for projects with a common purpose and may be interchanged without
47 limitation subject to the approval of the director of the division
48 of the budget (17328816) 2,823,657 (re. \$158,000)

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1 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
2 section 3, of the laws of 1989:

3 For the preparation of designs, plans, specifications and estimates,
4 for the contract engineering services provided by private firms, for
5 the acquisition of property, reconstruction and improvement of dams,
6 canal locks, embankments and related structures and facilities on
7 the state barge canal system, including the payment of liabilities
8 incurred prior to April 1, 1987, pursuant to the rebuild New York
9 through transportation infrastructure renewal bond act of 1983.

10 The moneys hereby appropriated, when made available pursuant to a
11 certificate of approval of availability issued by the director of
12 the budget, shall be made available in accordance with the schedule
13 shown below. The items shown in the project schedule below shall be
14 for projects with a common purpose and may be interchanged without
15 limitation subject to the approval of the director of the division
16 of the budget (17208716) 6,200,000 (re. \$326,000)

17 ENGINEERING SERVICES PROGRAM (CCP)

18 Capital Projects Funds - Other
19 Department of Transportation Engineering Services Fund
20 Preparation of Plans Purpose

21 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
22 section 1, of the laws of 2004:

23 For engineering services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms, including, but not limited to, the preparation of
26 designs, plans, specifications and estimates; construction manage-
27 ment and supervision; and appraisals, surveys, testing, and environ-
28 mental impact statements for transportation projects.

29 For suballocation of \$170,000 to the office of inspector general for
30 services and expenses including fringe benefits (17H10230)
31 546,256,000 (re. \$9,630,000)

32 For capital project management and traffic and safety, including
33 personal services, nonpersonal services, fringe benefits and the
34 contract services provided by private firms (17H20230)
35 57,259,000 (re. \$526,000)

36 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
37 section 1, of the laws of 2003:

38 For engineering services, including personal services, nonpersonal
39 services, fringe benefits and the contract services provided by
40 private firms, including, but not limited to, the preparation of
41 designs, plans, specifications and estimates; construction manage-
42 ment and supervision; and appraisals, surveys, testing, and environ-
43 mental impact statements for transportation projects.

44 For suballocation of \$170,000 to the office of inspector general for
45 services and expenses including fringe benefits (17H10130)
46 566,922,000 (re. \$7,597,000)

47 For capital project management and traffic and safety, including
48 personal services, nonpersonal services, fringe benefits and the

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1 contract services provided by private firms (17H20130)
2 53,384,000 (re. \$334,000)

3 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
4 section 1, of the laws of 2002:

5 For engineering services, including personal services, nonpersonal
6 services, fringe benefits and the contract services provided by
7 private firms, including, but not limited to, the preparation of
8 designs, plans, specifications and estimates; construction manage-
9 ment and supervision; and appraisals, surveys, testing, and environ-
10 mental impact statements for transportation projects.

11 For suballocation of \$170,000 to the office of inspector general for
12 services and expenses including fringe benefits (17H10030)
13 513,628,000 (re. \$6,039,000)

14 For capital project management and traffic and safety, including
15 personal services, nonpersonal services, fringe benefits and the
16 contract services provided by private firms (17H20030)
17 51,892,000 (re. \$830,000)

18 For real estate services, including personal services, nonpersonal
19 services, fringe benefits and the contract services provided by
20 private firms (17H30030) ... 16,684,000 (re. \$615,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
22 section 1, of the laws of 2005:

23 For engineering services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms, including, but not limited to, the preparation of
26 designs, plans, specifications and estimates; construction manage-
27 ment and supervision; and appraisals, surveys, testing, and environ-
28 mental impact statements for transportation projects.

29 For suballocation of \$170,000 to the office of inspector general for
30 services and expenses including fringe benefits (17H19930)
31 492,101,680 (re. \$1,806,000)

32 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
33 section 1, of the laws of 2000:

34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms (17H19830) 532,078,000 .. (re. \$23,709,000)

37 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
38 section 1, of the laws of 2000:

39 For capital project management and traffic and safety, including
40 personal services, nonpersonal services, fringe benefits and the
41 contract services provided by private firms (17H29830)
42 56,876,000 (re. \$674,000)

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
44 section 1, of the laws of 2000:

45 For engineering services, including personal services, nonpersonal
46 services, fringe benefits and the contract services provided by
47 private firms (17H19730) 490,281,000 ... (re. \$5,634,000)

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1 By chapter 55, section 1, of the laws of 1996:
 2 For engineering services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms.
 5 The items shown in the project schedule below shall be for projects
 6 with a common purpose and may be interchanged without limitation
 7 subject to the approval of the director of the budget (17H19630)
 8 471,758,000 (re. \$2,833,000)

9 By chapter 54, section 1, of the laws of 1995:
 10 For engineering services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms (17H19530) ... 470,364,000 (re. \$19,724,000)

13 By chapter 54, section 1, of the laws of 1994:
 14 For engineering services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms (17H19430) 530,329,000 .. (re. \$21,505,000)

17 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 18 section 3, of the laws of 1995:
 19 For engineering services, including personal services, nonpersonal
 20 services, fringe benefits and the contract services provided by
 21 private firms (17H19330) 500,923,000 ... (re. \$4,586,000)

22 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 23 section 3, of the laws of 1995:
 24 For engineering services, including personal services, nonpersonal
 25 services, fringe benefits and the contract services provided by
 26 private firms (17H19230) 455,207,200 .. (re. \$15,611,000)

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Metropolitan Planning Organization Account
 30 Preparation of Plans Purpose

31 New York Metropolitan Transportation Council

32 By chapter 54, section 1, of the laws of 2017:
 33 For the continuing comprehensive transportation planning and coordi-
 34 nated support undertaken as part of the united work programs of
 35 participating local planning or municipal agreements in accordance
 36 with grant agreements approved by the federal transit administration
 37 or the federal highway administration.
 38 Personal service (17M11730) ... 4,485,000 (re. \$1,843,000)
 39 Nonpersonal service (17M41730) ... 11,416,000 (re. \$10,865,000)
 40 Fringe benefits (17M81730) ... 2,690,000 (re. \$2,171,000)
 41 Indirect costs (17M91730) ... 197,000 (re. \$117,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 43 amended by chapter 54, section 1, of the laws of 2017, is hereby
 44 amended and reappropriated to read:

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1 For the continuing comprehensive transportation planning and coordi-
 2 nated support undertaken as part of the united work programs of
 3 participating local planning or municipal agreements in accordance
 4 with grant agreements approved by the federal transit administration
 5 or the federal highway administration.
 6 Personal service (17M11630) ... [4,485,000] 841,179 ... (re. \$744,000)
 7 Nonpersonal service (17M41630)
 8 [11,416,000] 9,365,163 (re. \$8,663,000)
 9 Fringe benefits (17M81630) ... [2,510,000] 865,985 (re. \$865,000)
 10 Indirect costs (17M91630) ... [120,000] 44,621 (re. \$44,000)

11 The appropriation made by chapter 54, section 1, of the laws of 2015, as
 12 amended by chapter 54, section 1, of the laws of 2017, is hereby
 13 amended and reappropriated to read:

14 For the continuing comprehensive transportation planning and coordi-
 15 nated support undertaken as part of the united work programs of
 16 participating local planning or municipal agreements in accordance
 17 with grant agreements approved by the federal transit administration
 18 or the federal highway administration.
 19 Personal service (17M11530) ... [4,478,000] 933,623 ... (re. \$933,000)
 20 Nonpersonal service (17M41530)
 21 [11,416,000] 8,977,108 (re. \$8,954,000)
 22 Fringe benefits (17M81530) ... [2,507,000] 560,252 (re. \$27,000)
 23 Indirect costs (17M91530) ... [114,000] 25,886 (re. \$2,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 25 amended by chapter 54, section 1, of the laws of 2017, is hereby
 26 amended and reappropriated to read:

27 For the continuing comprehensive transportation planning and coordi-
 28 nated support undertaken as part of the united work programs of
 29 participating local planning or municipal agreements in accordance
 30 with grant agreements approved by the federal transit administration
 31 or the federal highway administration.
 32 Personal service (17M11430) ... [4,327,000] 383,260 ... (re. \$383,000)
 33 Nonpersonal service (17M41430)
 34 [11,416,000] 8,138,071 (re. \$7,756,000)
 35 Fringe benefits (17M81430) ... [2,454,000] 235,268 (re. \$235,000)
 36 Indirect costs (17M91430) ... [122,000] 12,741 (re. \$12,000)

37 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 38 amended by chapter 54, section 1, of the laws of 2017, is hereby
 39 amended and reappropriated to read:

40 For the continuing comprehensive transportation planning and coordi-
 41 nated support undertaken as part of the united work programs of
 42 participating local planning or municipal agreements in accordance
 43 with grant agreements approved by the federal transit administration
 44 or the federal highway administration.
 45 Personal service (17M11330) ... [4,228,000] 325,828 ... (re. \$325,000)
 46 Nonpersonal service (17M41330)
 47 [11,453,000] 10,450,902 (re. \$9,744,000)
 48 Fringe benefits (17M81330) ... [2,473,000] 323,259 (re. \$323,000)
 49 Indirect costs (17M91330) ... [165,000] 44,494 (re. \$44,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2012, as
2 amended by chapter 54, section 1, of the laws of 2017, is hereby
3 amended and reappropriated to read:

4 For the continuing comprehensive transportation planning and coordi-
5 nated support undertaken as part of the united work programs of
6 participating local planning or municipal agreements in accordance
7 with grant agreements approved by the federal transit administration
8 or the federal highway administration.

9 Personal service (17M11230) ... [4,188,000] 358,282 ... (re. \$358,000)
10 Nonpersonal service (17M41230)
11 [11,453,000] 6,907,424 (re. \$6,329,000)
12 Fringe benefits (17M81230) ... [2,101,000] 87,098 (re. \$87,000)
13 Indirect costs (17M91230) ... [154,000] 49,174 (re. \$49,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2011, as
15 amended by chapter 54, section 1, of the laws of 2017, is hereby
16 amended and reappropriated to read:

17 For the continuing comprehensive transportation planning and coordi-
18 nated support undertaken as part of the united work programs of
19 participating local planning or municipal agreements in accordance
20 with grant agreements approved by the federal transit administration
21 or the federal highway administration (17NC1130)
22 [18,148,000] 4,520,393 (re. \$4,077,000)

23 [Personal service 4,377,000
24 Nonpersonal service 11,678,000
25 Fringe benefits 1,894,000
26 Indirect costs 199,000
27 18,148,000
28 =====]

29 The appropriation made by chapter 55, section 1, of the laws of 2010, as
30 amended by chapter 54, section 1, of the laws of 2017, is hereby
31 amended and reappropriated to read:

32 For the continuing comprehensive transportation planning and coordi-
33 nated support undertaken as part of the united work programs of
34 participating local planning or municipal agreements in accordance
35 with grant agreements approved by the federal transit administration
36 or the federal highway administration (17NC1030)
37 [19,300,000] 6,462,022 (re. \$6,430,000)

38 [Personal service 5,029,000
39 Nonpersonal service 11,678,000
40 Fringe benefits 2,436,000
41 Indirect costs 157,000
42 19,300,000
43 =====]

44 The appropriation made by chapter 55, section 1, of the laws of 2009, as
45 amended by chapter 54, section 1, of the laws of 2017, is hereby
46 amended and reappropriated to read:

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1 For the continuing comprehensive transportation planning and coordi-
 2 nated support undertaken as part of the united work programs of
 3 participating local planning or municipal agreements in accordance
 4 with grant agreements approved by the federal transit administration
 5 or the federal highway administration (17NC0930)
 6 [19,597,000] 3,325,948 (re. \$3,206,000)

7 [Personal service 5,238,000
 8 Nonpersonal service 11,678,000
 9 Fringe benefits 2,452,000
 10 Indirect costs 229,000
 11 19,597,000
 12 =====]

13 The appropriation made by chapter 55, section 1, of the laws of 2008, as
 14 amended by chapter 54, section 1, of the laws of 2017, is hereby
 15 amended and reappropriated to read:

16 For the continuing comprehensive transportation planning and coordi-
 17 nated support undertaken as part of the united work programs of
 18 participating local planning or municipal agreements in accordance
 19 with grant agreements approved by the federal transit administration
 20 or the federal highway administration (17NC0830)
 21 [19,094,000] 5,471,502 (re. \$5,056,000)

22 [Personal service 5,623,000
 23 Nonpersonal service 10,846,000
 24 Fringe benefits 2,399,000
 25 Indirect costs 226,000
 26 19,094,000
 27 =====]

28 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 29 amended by chapter 54, section 1, of the laws of 2017, is hereby
 30 amended and reappropriated to read:

31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (17NC0730)
 36 [15,894,000] 1,080,731 (re. \$846,000)

37 [Personal service 5,654,000
 38 Nonpersonal service 7,411,000
 39 Fringe benefits 2,615,000
 40 Indirect costs 214,000
 41 15,894,000
 42 =====]

43 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 44 amended by chapter 54, section 1, of the laws of 2017, is hereby
 45 amended and reappropriated to read:

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1 For the continuing comprehensive transportation planning and coordi-
 2 nated support undertaken as part of the united work programs of
 3 participating local planning or municipal agreements in accordance
 4 with grant agreements approved by the federal transit administration
 5 or the federal highway administration (17NC0630)
 6 [15,894,000] 659,748 (re. \$659,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 8 amended by chapter 54, section 1, of the laws of 2017, is hereby
 9 amended and reappropriated to read:

10 For the continuing comprehensive transportation planning and coordi-
 11 nated support undertaken as part of the united work programs of
 12 participating local planning or municipal agreements in accordance
 13 with grant agreements approved by the federal transit administration
 14 or the federal highway administration (17NC0530)
 15 [10,202,000] 1,494,680 (re. \$1,355,000)

16 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 17 amended by chapter 54, section 1, of the laws of 2017, is hereby
 18 amended and reappropriated to read:

19 For the continuing comprehensive transportation planning and coordi-
 20 nated support undertaken as part of the united work programs of
 21 participating local planning or municipal agreements in accordance
 22 with grant agreements approved by the federal transit administration
 23 or the federal highway administration (17NC0430)
 24 [10,180,000] 442,854 (re. \$442,000)

25 The appropriation made by chapter 55, section 1, of the laws of 2003, as
 26 amended by chapter 54, section 1, of the laws of 2017, is hereby
 27 amended and reappropriated to read:

28 For the continuing comprehensive transportation planning and coordi-
 29 nated support undertaken as part of the united work programs of
 30 participating local planning or municipal agreements in accordance
 31 with grant agreements approved by the federal transit administration
 32 or the federal highway administration (17NC0330)
 33 [10,312,000] 1,251,229 (re. \$1,163,000)

34 Watertown Jefferson County Area Transportation Council

35 By chapter 54, section 1, of the laws of 2017:

36 For the continuing comprehensive transportation planning and coordi-
 37 nated support undertaken as part of the united work programs of
 38 participating local planning or municipal agreements in accordance
 39 with grant agreements approved by the federal transit administration
 40 or the federal highway administration.
 41 Personal service (17W11730) ... 700,000 (re. \$700,000)
 42 Nonpersonal service (17W41730) ... 590,000 (re. \$590,000)
 43 Fringe benefits (17W81730) ... 400,000 (re. \$400,000)
 44 Indirect costs (17W91730) ... 35,000 (re. \$35,000)

45 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

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1 Capital Projects Funds - Other
2 Capital Projects Fund
3 Federal Aid Highways Purpose

4 By chapter 54, section 1, of the laws of 1988:
5 For the state share of highway projects to be reimbursed from the
6 infrastructure renewal bond fund and pursuant to the provisions of
7 that bond act (17028820) ... 56,000,000 (re. \$1,419,000)

8 By chapter 54, section 1, of the laws of 1987:
9 For the state share of highway projects to be reimbursed from the
10 infrastructure renewal bond fund and pursuant to the provisions of
11 that bond act (17028720) ... 66,000,000 (re. \$1,126,000)

12 By chapter 54, section 1, of the laws of 1986:
13 For the state share of highway projects to be reimbursed from the
14 infrastructure renewal bond fund and pursuant to the provisions of
15 that bond act (17428620) ... 66,000,000 (re. \$356,000)

16 By chapter 54, section 1, of the laws of 1985:
17 For the state share of highway projects to be reimbursed from the
18 infrastructure renewal bond fund and pursuant to the provisions of
19 that bond act (17028520) (re. \$1,210,000)

20 By chapter 54, section 1, of the laws of 1984:
21 For the state share of highway projects to be reimbursed from the
22 infrastructure renewal bond fund and pursuant to the provisions of
23 that bond act (17028420) (re. \$1,969,000)

24 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 Federal Aid Highways Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 For the federal share, from any federal agency under any federal
30 program, of state transportation projects including but not limited
31 to construction, reconstruction, reconditioning and preservation,
32 operating costs as provided for in the fixing America's surface
33 transportation (FAST) act and related prior and successive federal
34 legislation, and the payment of liabilities incurred prior to April
35 1, 2017 (17031720) ... 1,950,000,000 (re. \$1,897,430,000)

36 For the federal share, from any federal agency under any federal
37 program, of the acquisition of property for state transportation
38 projects including but not limited to construction, reconstruction,
39 reconditioning and preservation, including the payment of liabil-
40 ities incurred prior to April 1, 2017 (17RW1720)
41 50,000,000 (re. \$49,988,000)

42 For reimbursements to the dedicated highway and bridge trust fund of
43 the department of transportation, of the federal share of engineer-
44 ing costs, including fringe benefits, personal services, and nonper-

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1 sonal services, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing, and environmental impact statements for transportation
5 projects, the payment of liabilities incurred prior to April 1, 2017
6 and other such purposes as specified in section 89-b of the state
7 finance law as amended (17EG1720)
8 260,000,000 (re. \$260,000,000)
9 For reimbursements to the dedicated highway and bridge trust fund of
10 the department of transportation, of the federal share of engineer-
11 ing costs, including the contract services provided by private
12 firms, for activities including but not limited to the preparation
13 of designs, plans, specifications and estimates; construction
14 management and supervision; and appraisals, surveys, testing, and
15 environmental impact statements for transportation projects, the
16 payment of liabilities incurred prior to April 1, 2017 and other
17 such purposes as specified in section 89-b of the state finance law
18 as amended (17EC1720) ... 160,000,000 (re. \$160,000,000)

19 By chapter 55, section 1, of the laws of 2016:

20 For the federal share, from any federal agency under any federal
21 program, of state transportation projects including but not limited
22 to construction, reconstruction, reconditioning and preservation,
23 operating costs as provided for in the fixing America's surface
24 transportation (FAST) act and related prior and successive federal
25 legislation, and the payment of liabilities incurred prior to April
26 1, 2016 (17031620) ... 1,711,000,000 (re. \$1,179,210,000)

27 For the federal share, from any federal agency under any federal
28 program, of the acquisition of property for state transportation
29 projects including but not limited to construction, reconstruction,
30 reconditioning and preservation, including the payment of liabil-
31 ities incurred prior to April 1, 2016 (17RW1620)
32 50,000,000 (re. \$36,562,000)

33 For reimbursements to the dedicated highway and bridge trust fund of
34 the department of transportation, of the federal share of engineer-
35 ing costs, including fringe benefits, personal services, and nonper-
36 sonal services, for activities including but not limited to the
37 preparation of designs, plans, specifications and estimates;
38 construction management and supervision; and appraisals, surveys,
39 testing, and environmental impact statements for transportation
40 projects, the payment of liabilities incurred prior to April 1, 2016
41 and other such purposes as specified in section 89-b of the state
42 finance law as amended (17EG1620)
43 250,000,000 (re. \$95,333,000)

44 For reimbursements to the dedicated highway and bridge trust fund of
45 the department of transportation, of the federal share of engineer-
46 ing costs, including the contract services provided by private
47 firms, for activities including but not limited to the preparation
48 of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and
50 environmental impact statements for transportation projects, the
51 payment of liabilities incurred prior to April 1, 2016 and other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17EC1620) ... 151,000,000 (re. \$139,789,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the federal share, from any federal agency under any federal
5 program, of state transportation projects including but not limited
6 to construction, reconstruction, reconditioning and preservation,
7 operating costs as provided for in the moving ahead for progress in
8 the 21st century legislation and related prior and successive feder-
9 al legislation, and the payment of liabilities incurred prior to
10 April 1, 2015 (17031520) ... 1,600,000,000 (re. \$709,024,000)

11 For the federal share, from any federal agency under any federal
12 program, of the acquisition of property for state transportation
13 projects including but not limited to construction, reconstruction,
14 reconditioning and preservation, including the payment of liabil-
15 ities incurred prior to April 1, 2015 (17RW1520)
16 50,000,000 (re. \$42,152,000)

17 For reimbursements to the dedicated highway and bridge trust fund of
18 the department of transportation, of the federal share of engineer-
19 ing costs, including fringe benefits, personal services, and nonper-
20 sonal services, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing, and environmental impact statements for transportation
24 projects, the payment of liabilities incurred prior to April 1, 2015
25 and other such purposes as specified in section 89-b of the state
26 finance law as amended (17EG1520)
27 225,000,000 (re. \$38,093,000)

28 For reimbursements to the dedicated highway and bridge trust fund of
29 the department of transportation, of the federal share of engineer-
30 ing costs, including the contract services provided by private
31 firms, for activities including but not limited to the preparation
32 of designs, plans, specifications and estimates; construction
33 management and supervision; and appraisals, surveys, testing, and
34 environmental impact statements for transportation projects, the
35 payment of liabilities incurred prior to April 1, 2015 and other
36 such purposes as specified in section 89-b of the state finance law
37 as amended (17EC1520) ... 125,000,000 (re. \$62,574,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For the federal share, from any federal agency under any federal
40 program, of state transportation projects including but not limited
41 to construction, reconstruction, reconditioning and preservation,
42 operating costs as provided for in the moving ahead for progress in
43 the 21st century legislation and related prior and successive feder-
44 al legislation, and the payment of liabilities incurred prior to
45 April 1, 2014 (17031420) ... 1,600,000,000 (re. \$693,367,000)

46 For the federal share, from any federal agency under any federal
47 program, of the acquisition of property for state transportation
48 projects including but not limited to construction, reconstruction,
49 reconditioning and preservation, including the payment of liabil-

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1 ities incurred prior to April 1, 2014 (17RW1420)
2 50,000,000 (re. \$37,785,000)
3 For reimbursements to the dedicated highway and bridge trust fund of
4 the department of transportation, of the federal share of engineer-
5 ing costs, including fringe benefits, personal services, and nonper-
6 sonal services, for activities including but not limited to the
7 preparation of designs, plans, specifications and estimates;
8 construction management and supervision; and appraisals, surveys,
9 testing, and environmental impact statements for transportation
10 projects, the payment of liabilities incurred prior to April 1, 2014
11 and other such purposes as specified in section 89-b of the state
12 finance law as amended (17EG1420)
13 225,000,000 (re. \$46,727,000)
14 For reimbursements to the dedicated highway and bridge trust fund of
15 the department of transportation, of the federal share of engineer-
16 ing costs, including the contract services provided by private
17 firms, for activities including but not limited to the preparation
18 of designs, plans, specifications and estimates; construction
19 management and supervision; and appraisals, surveys, testing, and
20 environmental impact statements for transportation projects, the
21 payment of liabilities incurred prior to April 1, 2014 and other
22 such purposes as specified in section 89-b of the state finance law
23 as amended (17EC1420) ... 125,000,000 (re. \$56,101,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For the federal share, from any federal agency under any federal
26 program, of state transportation projects including but not limited
27 to construction, reconstruction, reconditioning and preservation,
28 the acquisition of property, operating costs as provided for in the
29 Moving Ahead for Progress in the 21st Century legislation and
30 related prior and successive federal legislation, payment of
31 reimbursements to the dedicated highway and bridge trust fund of the
32 department of transportation, including but not limited to fringe
33 benefits, and the contract services provided by private firms;
34 personal services, nonpersonal services, for activities including
35 but not limited to the preparation of designs, plans, specifications
36 and estimates; construction management and supervision; and
37 appraisals, surveys, testing, and environmental impact statements
38 for transportation projects, the payment of liabilities incurred
39 prior to April 1, 2013 and any other such purposes as specified in
40 section 89-b of the state finance law as amended (17031320)
41 2,000,000,000 (re. \$634,642,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
43 section 1, of the laws of 2013:
44 For the federal share, from any federal agency under any federal
45 program, of state transportation projects including but not limited
46 to construction, reconstruction, reconditioning and preservation,
47 the acquisition of property, operating costs as provided for in the
48 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
49 Legacy for Users and any successive legislation, payment of
50 reimbursements to the dedicated highway and bridge trust fund of the

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1 department of transportation, including but not limited to fringe
 2 benefits, and the contract services provided by private firms;
 3 personal services, nonpersonal services, for activities including
 4 but not limited to the preparation of designs, plans, specifications
 5 and estimates; construction management and supervision; and
 6 appraisals, surveys, testing, and environmental impact statements
 7 for transportation projects, the payment of liabilities incurred
 8 prior to April 1, 2012 and any other such purposes as specified in
 9 section 89-b of the state finance law as amended (17031220)
 10 1,800,000,000 (re. \$263,751,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
 12 section 1, of the laws of 2013:

13 For the federal share, from any federal agency under any federal
 14 program, of state transportation projects including but not limited
 15 to construction, reconstruction, reconditioning and preservation,
 16 the acquisition of property, operating costs as provided for in the
 17 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 18 Legacy for Users and any successive legislation, payment of
 19 reimbursements to the dedicated highway and bridge trust fund of the
 20 department of transportation, including but not limited to fringe
 21 benefits, and the contract services provided by private firms;
 22 personal services, nonpersonal services, for activities including
 23 but not limited to the preparation of designs, plans, specifications
 24 and estimates; construction management and supervision; and
 25 appraisals, surveys, testing, and environmental impact statements
 26 for transportation projects, the payment of liabilities incurred
 27 prior to April 1, 2011 and any other such purposes as specified in
 28 section 89-b of the state finance law as amended (17031120)
 29 1,600,000,000 (re. \$266,472,000)

30 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 31 section 1, of the laws of 2013:

32 For the federal share, from any federal agency under any federal
 33 program, of state transportation projects including but not limited
 34 to construction, reconstruction, reconditioning and preservation,
 35 the acquisition of property, operating costs as provided for in the
 36 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
 37 Legacy for Users and any successive legislation, payment of
 38 reimbursements to the dedicated highway and bridge trust fund of the
 39 department of transportation, including but not limited to fringe
 40 benefits, and the contract services provided by private firms;
 41 personal services, nonpersonal services, for activities including
 42 but not limited to the preparation of designs, plans, specifications
 43 and estimates; construction management and supervision; and
 44 appraisals, surveys, testing, and environmental impact statements
 45 for transportation projects, the payment of liabilities incurred
 46 prior to April 1, 2010 and any other such purposes as specified in
 47 section 89-b of the state finance law as amended (17031020)
 48 1,725,000,000 (re. \$220,518,000)

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1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of state transportation projects including but
4 not limited to construction, reconstruction, reconditioning and
5 preservation, the acquisition of property, operating costs as
6 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
7 tation Equity Act: A Legacy for Users and any successive legis-
8 lation, payment of reimbursements to the dedicated highway and
9 bridge trust fund of the department of transportation, including but
10 not limited to fringe benefits, and the contract services provided
11 by private firms; personal services, nonpersonal services, for
12 activities including but not limited to the preparation of designs,
13 plans, specifications and estimates; construction management and
14 supervision; and appraisals, surveys, testing, and environmental
15 impact statements for transportation projects, the payment of
16 liabilities incurred prior to April 1, 2009 and any other such
17 purposes as specified in section 89-b of the state finance law as
18 amended (17030920) ... 1,550,000,000 (re. \$171,362,000)

19 By chapter 55, section 1, of the laws of 2008:

20 For the federal share of state transportation maintenance projects
21 including but not limited to construction, reconstruction, recondi-
22 tioning and preservation, the acquisition of property, operating
23 costs as provided for in the Safe, Accountable, Flexible, Efficient
24 Transportation Equity Act: A Legacy for Users, and any successive
25 legislation, payment of reimbursements to the dedicated highway and
26 bridge trust fund of the department of transportation, including but
27 not limited to fringe benefits, and the contract services provided
28 by private firms; personal services, nonpersonal services, for
29 activities including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing, and environmental
32 impact statements for transportation projects, the payment of
33 liabilities incurred prior to April 1, 2008 and any other such
34 purposes as specified in section 89-b of the state finance law as
35 amended (17440820) ... 50,000,000 (re. \$50,000,000)

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
37 section 1, of the laws of 2016:

38 For the federal share of state transportation projects including but
39 not limited to construction, reconstruction, reconditioning and
40 preservation, the acquisition of property, operating costs as
41 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
42 tation Equity Act: A Legacy for Users and any successive legis-
43 lation, payment of reimbursements to the dedicated highway and
44 bridge trust fund of the department of transportation, including but
45 not limited to fringe benefits, and the contract services provided
46 by private firms; personal services, nonpersonal services, for
47 activities including but not limited to the preparation of designs,
48 plans, specifications and estimates; construction management and
49 supervision; and appraisals, surveys, testing, and environmental
50 impact statements for transportation projects, the payment of

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1 liabilities incurred prior to April 1, 2008 and any other such
2 purposes as specified in section 89-b of the state finance law as
3 amended (17030820) ... 1,915,000,000 (re. \$133,095,000)

4 By chapter 55, section 1, of the laws of 2007:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
9 tation Equity Act: A Legacy for Users and any successive legis-
10 lation, payment of reimbursements to the dedicated highway and
11 bridge trust fund of the department of transportation, including but
12 not limited to fringe benefits, and the contract services provided
13 by private firms; personal services, nonpersonal services, for
14 activities including but not limited to the preparation of designs,
15 plans, specifications and estimates; construction management and
16 supervision; and appraisals, surveys, testing, and environmental
17 impact statements for transportation projects, the payment of
18 liabilities incurred prior to April 1, 2007 and any other such
19 purposes as specified in section 89-b of the state finance law as
20 amended (17030720) ... 1,977,299,000 (re. \$130,478,000)

21 For the federal share of state transportation maintenance projects
22 including but not limited to construction, reconstruction, recondi-
23 tioning and preservation, the acquisition of property, operating
24 costs as provided for in the Safe, Accountable, Flexible, Efficient
25 Transportation Equity Act: A Legacy for Users, and any successive
26 legislation, payment of reimbursements to the dedicated highway and
27 bridge trust fund of the department of transportation, including but
28 not limited to fringe benefits, and the contract services provided
29 by private firms; personal services, nonpersonal services, for
30 activities including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing, and environmental
33 impact statements for transportation projects, the payment of
34 liabilities incurred prior to April 1, 2007 and any other such
35 purposes as specified in section 89-b of the state finance law as
36 amended.

37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of budget (17440720)
40 50,000,000 (re. \$14,754,000)

41 PERSONAL SERVICE

42 Personal service--regular 5,000,000
43 Holiday/overtime compensation 500,000
44
45 Amount available for personal service 5,500,000
46

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1 NONPERSONAL SERVICE

2	Supplies and materials	4,200,000
3	Travel	300,000
4	Contractual services	11,850,000
5	Equipment	25,386,000
6	Fringe benefits	2,534,000
7	Indirect costs	230,000
8		-----
9	Amount available for nonpersonal service	44,500,000
10		-----

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
12 section 1, of the laws of 2013:

13 For the federal share of state transportation projects including but
14 not limited to construction, reconstruction, reconditioning and
15 preservation, the acquisition of property, operating costs as
16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
17 tation Equity Act: A Legacy for Users and any successive legis-
18 lation, payment of reimbursements to the dedicated highway and
19 bridge trust fund of the department of transportation, including but
20 not limited to fringe benefits, and the contract services provided
21 by private firms; personal services, nonpersonal services, for
22 activities including but not limited to the preparation of designs,
23 plans, specifications and estimates; construction management and
24 supervision; and appraisals, surveys, testing, and environmental
25 impact statements for transportation projects, the payment of
26 liabilities incurred prior to April 1, 2006 and any other such
27 purposes as specified in section 89-b of the state finance law as
28 amended (17030620) ... 1,580,000,000 (re. \$92,749,000)

29 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but
32 not limited to construction, reconstruction, reconditioning and
33 preservation, the acquisition of property, operating costs as
34 provided for in the Transportation Equity Act for the 21st Century
35 and any successive legislation, payment of reimbursements to the
36 dedicated highway and bridge trust fund of the department of trans-
37 portation, including but not limited to fringe benefits, and the
38 contract services provided by private firms; personal services,
39 nonpersonal services, for activities including but not limited to
40 the preparation of designs, plans, specifications and estimates;
41 construction management and supervision; and appraisals, surveys,
42 testing, and environmental impact statements for transportation
43 projects, the payment of liabilities incurred prior to April 1, 2005
44 and any other such purposes as specified in section 89-b of the
45 state finance law as amended (17030520)
46 1,580,000,000 (re. \$56,792,000)

47 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
48 section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but
 2 not limited to construction, reconstruction, reconditioning and
 3 preservation, the acquisition of property, operating costs as
 4 provided for in the Transportation Equity Act for the 21st Century
 5 and any successive legislation, payment of reimbursements to the
 6 dedicated highway and bridge trust fund of the department of trans-
 7 portation, including but not limited to fringe benefits, and the
 8 contract services provided by private firms; personal services,
 9 nonpersonal services, for activities including but not limited to
 10 the preparation of designs, plans, specifications and estimates;
 11 construction management and supervision; and appraisals, surveys,
 12 testing, and environmental impact statements for transportation
 13 projects, the payment of liabilities incurred prior to April 1, 2004
 14 and any other such purposes as specified in section 89-b of the
 15 state finance law as amended (17030420)
 16 1,610,000,000 (re. \$62,490,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
 18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but
 20 not limited to construction, reconstruction, reconditioning and
 21 preservation, the acquisition of property, operating costs as
 22 provided for in the Transportation Equity Act for the 21st Century
 23 and any successive legislation, payment of reimbursements to the
 24 dedicated highway and bridge trust fund of the department of trans-
 25 portation, including but not limited to fringe benefits, and the
 26 contract services provided by private firms; personal services,
 27 nonpersonal services, for activities including but not limited to
 28 the preparation of designs, plans, specifications and estimates;
 29 construction management and supervision; and appraisals, surveys,
 30 testing, and environmental impact statements for transportation
 31 projects, the payment of liabilities incurred prior to April 1, 2003
 32 and any other such purposes as specified in section 89-b of the
 33 state finance law as amended (17030320)
 34 1,597,000,000 (re. \$57,116,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
 36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but
 38 not limited to construction, reconstruction, reconditioning and
 39 preservation, the acquisition of property, operating costs as
 40 provided for in the Transportation Equity Act for the 21st Century
 41 and any successive legislation, payment of reimbursements to the
 42 engineering services fund of the department of transportation,
 43 including but not limited to fringe benefits, and the contract
 44 services provided by private firms; personal services, nonpersonal
 45 services, for activities including but not limited to the prepara-
 46 tion of designs, plans, specifications and estimates; construction
 47 management and supervision; and appraisals, surveys, testing, and
 48 environmental impact statements for transportation projects, the
 49 payment of liabilities incurred prior to April 1, 2002 and any other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17030220) ... 1,451,000,000 (re. \$54,767,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Transportation Equity Act for the 21st Century
9 and any successive legislation, payment of reimbursements to the
10 engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 2001 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17030120) ... 1,440,500,000 (re. \$30,591,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Transportation Equity Act for the 21st Century
26 and any successive legislation, payment of reimbursements to the
27 engineering services fund of the department of transportation,
28 including but not limited to fringe benefits, and the contract
29 services provided by private firms; personal services, nonpersonal
30 services, for activities including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing, and
33 environmental impact statements for transportation projects, the
34 payment of liabilities incurred prior to April 1, 2000 and any other
35 such purposes as specified in section 89-b of the state finance law
36 as amended (17030020) ... 1,205,500,000 (re. \$26,651,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and



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1 environmental impact statements for transportation projects, the
 2 payment of liabilities incurred prior to April 1, 1999 and any other
 3 such purposes as specified in section 89-b of the state finance law
 4 as amended (17039920) ... 1,260,000,000 (re. \$18,573,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
 6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
 8 not limited to construction, reconstruction, reconditioning and
 9 preservation, the acquisition of property, operating costs as
 10 provided for in the Intermodal Surface Transportation Efficiency Act
 11 of 1991 and any successive legislation, payment of reimbursements to
 12 the engineering services fund of the department of transportation,
 13 including but not limited to fringe benefits, and the contract
 14 services provided by private firms; personal services, nonpersonal
 15 services, for activities including but not limited to the prepara-
 16 tion of designs, plans, specifications and estimates; construction
 17 management and supervision; and appraisals, surveys, testing, and
 18 environmental impact statements for transportation projects, the
 19 payment of liabilities incurred prior to April 1, 1998 and any other
 20 such purposes as specified in section 89-b of the state finance law
 21 as amended (17039820) ... 1,175,000,000 (re. \$25,686,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but
 25 not limited to construction, reconstruction, reconditioning and
 26 preservation, the acquisition of property, operating costs as
 27 provided for in the Intermodal Surface Transportation Efficiency Act
 28 of 1991 and any successive legislation, payment of reimbursements to
 29 the engineering services fund of the department of transportation,
 30 including but not limited to fringe benefits, and the contract
 31 services provided by private firms; personal services, nonpersonal
 32 services, for activities including but not limited to the prepara-
 33 tion of designs, plans, specifications and estimates; construction
 34 management and supervision; and appraisals, surveys, testing, and
 35 environmental impact statements for transportation projects, the
 36 payment of liabilities incurred prior to April 1, 1997 and any other
 37 such purposes as specified in section 89-b of the state finance law
 38 as amended by chapter 56 of the laws of 1993 (17039720)
 39 1,120,000,000 (re. \$31,515,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
 41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
 43 not limited to construction, reconstruction, reconditioning and
 44 preservation, the acquisition of property, operating costs as
 45 provided for in the Intermodal Surface Transportation Efficiency Act
 46 of 1991, payment of reimbursements to the engineering services fund
 47 of the department of transportation, including but not limited to
 48 fringe benefits, and the contract services provided by private
 49 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,
 2 specifications and estimates; construction management and super-
 3 vision; and appraisals, surveys, testing, and environmental impact
 4 statements for transportation projects, the payment of liabilities
 5 incurred prior to April 1, 1996 and any other such purposes as spec-
 6 ified in section 89-b of the state finance law as amended by chapter
 7 56 of the laws of 1993 (17039620)
 8 1,135,000,000 (re. \$35,179,000)

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
 10 section 1, of the laws of 2013:

11 For the federal share of state transportation projects including but
 12 not limited to construction, reconstruction, reconditioning and
 13 preservation, the acquisition of property, operating costs as
 14 provided for in the Intermodal Surface Transportation Efficiency Act
 15 of 1991, payment of reimbursements to the engineering services fund
 16 of the department of transportation, including but not limited to
 17 fringe benefits, and the contract services provided by private
 18 firms; personal services, nonpersonal services, for activities
 19 including but not limited to the preparation of designs, plans,
 20 specifications and estimates; construction management and super-
 21 vision; and appraisals, surveys, testing, and environmental impact
 22 statements for transportation projects, the payment of liabilities
 23 incurred prior to April 1, 1995 and any other such purposes as spec-
 24 ified in section 89-b of the state finance law as amended by chapter
 25 56 of the laws of 1993 (17039520)
 26 908,000,000 (re. \$59,372,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
 28 section 1, of the laws of 2013:

29 For the federal share of state highway projects including but not
 30 limited to construction, reconstruction, reconditioning and preser-
 31 vation, the acquisition of property, operating costs as provided for
 32 in the Intermodal Surface Transportation Efficiency Act of 1991,
 33 payment of reimbursements to the engineering services fund of the
 34 department of transportation, including but not limited to fringe
 35 benefits, and the contract services provided by private firms;
 36 personal services, nonpersonal services, for activities including
 37 but not limited to the preparation of designs, plans, specifications
 38 and estimates; construction management and supervision; and
 39 appraisals, surveys, testing, and environmental impact statements
 40 for transportation projects, the payment of liabilities incurred
 41 prior to April 1, 1994 and any other such purposes as specified in
 42 section 89-b of the state finance law as amended by chapter 56 of
 43 the laws of 1993 (17039420)
 44 670,100,000 (re. \$27,267,000)

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 46 section 1, of the laws of 2013:

47 For the federal share of highway projects including the state thruway
 48 (17039320) 780,100,000 (re. \$17,604,000)

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1 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
2 section 1, of the laws of 2013:

3 For the federal share of highway projects including the state thruway
4 (17039220) 892,100,000 (re. \$30,549,000)

5 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of highway projects including the state thruway
8 (17039120) 690,000,000 (re. \$17,664,000)

9 FEDERAL AIRPORT OR AVIATION (CCP)

10 Capital Projects Funds - Federal
11 Federal Capital Projects Fund
12 Aviation Purpose

13 By chapter 54, section 1, of the laws of 2017:

14 For payment by the state of the federal share of the cost, including
15 payment of liabilities incurred prior to April 1, 2017, of
16 construction, reconstruction, alteration and rehabilitation of
17 airport and aviation facilities at Republic airport, including the
18 cost of acquisition of real property, the acquisition of equipment
19 and other related incidental expenses thereto and for the federal
20 share of consultant services in carrying out federally approved
21 aviation studies.

22 Within the amount appropriated herein, authorization is granted to the
23 department of transportation to enter into all necessary contracts
24 and agreements, subject to the approval of the director of the budg-
25 et, to carry out the purposes of this appropriation.

26 Prior to requesting a certificate of approval of availability for any
27 of the moneys authorized herein, the commissioner of transportation
28 shall certify to the director of the budget that the federal govern-
29 ment has agreed to finance the federal share of the project. Howev-
30 er with the approval of the director of the budget, projects may be
31 designed prior to federal approval upon the written assurance by the
32 commissioner of transportation that federal funds are likely to be
33 forthcoming (17521714) ... 6,000,000 (re. \$6,000,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For payment by the state of the federal share of the cost, including
36 payment of liabilities incurred prior to April 1, 2016, of
37 construction, reconstruction, alteration and rehabilitation of
38 airport and aviation facilities at Republic airport, including the
39 cost of acquisition of real property, the acquisition of equipment
40 and other related incidental expenses thereto and for the federal
41 share of consultant services in carrying out federally approved
42 aviation studies.

43 Within the amount appropriated herein, authorization is granted to the
44 department of transportation to enter into all necessary contracts
45 and agreements, subject to the approval of the director of the budg-
46 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
 2 of the moneys authorized herein, the commissioner of transportation
 3 shall certify to the director of the budget that the federal govern-
 4 ment has agreed to finance the federal share of the project. Howev-
 5 er with the approval of the director of the budget, projects may be
 6 designed prior to federal approval upon the written assurance by the
 7 commissioner of transportation that federal funds are likely to be
 8 forthcoming (17521614) ... 6,000,000 (re. \$6,000,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For payment by the state of the federal share of the cost, including
 11 payment of liabilities incurred prior to April 1, 2015, of
 12 construction, reconstruction, alteration and rehabilitation of
 13 airport and aviation facilities at Republic airport, including the
 14 cost of acquisition of real property, the acquisition of equipment
 15 and other related incidental expenses thereto and for the federal
 16 share of consultant services in carrying out federally approved
 17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
 19 department of transportation to enter into all necessary contracts
 20 and agreements, subject to the approval of the director of the budg-
 21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
 23 of the moneys authorized herein, the commissioner of transportation
 24 shall certify to the director of the budget that the federal govern-
 25 ment has agreed to finance the federal share of the project. Howev-
 26 er with the approval of the director of the budget, projects may be
 27 designed prior to federal approval upon the written assurance by the
 28 commissioner of transportation that federal funds are likely to be
 29 forthcoming (17521514) ... 6,000,000 (re. \$6,000,000)

30 By chapter 54, section 1, of the laws of 2014:

31 For payment by the state of the federal share of the cost, including
 32 payment of liabilities incurred prior to April 1, 2014, of
 33 construction, reconstruction, alteration and rehabilitation of
 34 airport and aviation facilities at Republic airport, including the
 35 cost of acquisition of real property, the acquisition of equipment
 36 and other related incidental expenses thereto and for the federal
 37 share of consultant services in carrying out federally approved
 38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
 40 department of transportation to enter into all necessary contracts
 41 and agreements, subject to the approval of the director of the budg-
 42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
 44 of the moneys authorized herein, the commissioner of transportation
 45 shall certify to the director of the budget that the federal govern-
 46 ment has agreed to finance the federal share of the project. Howev-
 47 er with the approval of the director of the budget, projects may be
 48 designed prior to federal approval upon the written assurance by the
 49 commissioner of transportation that federal funds are likely to be
 50 forthcoming (17521414) ... 6,000,000 (re. \$6,000,000)

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1 By chapter 54, section 1, of the laws of 2013:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2013, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. Howev-
18 er with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17521314) ... 6,000,000 (re. \$6,000,000)

22 By chapter 54, section 1, of the laws of 2012:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2012, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. Howev-
39 er with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forthcoming (17521214) ... 6,000,000 (re. \$6,000,000)

43 By chapter 54, section 1, of the laws of 2011:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 2011, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Republic airport, including the
48 cost of acquisition of real property, the acquisition of equipment
49 and other related incidental expenses thereto and for the federal

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1 share of consultant services in carrying out federally approved
2 aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. Howev-
11 er with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17521114) ... 6,000,000 (re. \$5,487,000)

15 By chapter 55, section 1, of the laws of 2010:

16 For payment by the state of the federal share of the cost, including
17 payment of liabilities incurred prior to April 1, 2010, of
18 construction, reconstruction, alteration and rehabilitation of
19 airport and aviation facilities at Republic airport, including the
20 cost of acquisition of real property, the acquisition of equipment
21 and other related incidental expenses thereto and for the federal
22 share of consultant services in carrying out federally approved
23 aviation studies.

24 Within the amount appropriated herein, authorization is granted to the
25 department of transportation to enter into all necessary contracts
26 and agreements, subject to the approval of the director of the budg-
27 et, to carry out the purposes of this appropriation.

28 Prior to requesting a certificate of approval of availability for any
29 of the moneys authorized herein, the commissioner of transportation
30 shall certify to the director of the budget that the federal govern-
31 ment has agreed to finance the federal share of the project. Howev-
32 er with the approval of the director of the budget, projects may be
33 designed prior to federal approval upon the written assurance by the
34 commissioner of transportation that federal funds are likely to be
35 forthcoming (17521014) ... 6,000,000 (re. \$3,776,000)

36 By chapter 55, section 1, of the laws of 2008:

37 For payment by the state of the federal share of the cost, including
38 payment of liabilities incurred prior to April 1, 2008, of
39 construction, reconstruction, alteration and rehabilitation of
40 airport and aviation facilities at Republic airport, including the
41 cost of acquisition of real property, the acquisition of equipment
42 and other related incidental expenses thereto and for the federal
43 share of consultant services in carrying out federally approved
44 aviation studies.

45 Within the amount appropriated herein, authorization is granted to the
46 department of transportation to enter into all necessary contracts
47 and agreements, subject to the approval of the director of the budg-
48 et, to carry out the purposes of this appropriation.

49 Prior to requesting a certificate of approval of availability for any
50 of the moneys authorized herein, the commissioner of transportation

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1 shall certify to the director of the budget that the federal govern-
 2 ment has agreed to finance the federal share of the project. Howev-
 3 er with the approval of the director of the budget, projects may be
 4 designed prior to federal approval upon the written assurance by the
 5 commissioner of transportation that federal funds are likely to be
 6 forthcoming (17520814) ... 6,000,000 (re. \$2,484,000)

7 By chapter 55, section 1, of the laws of 2007:

8 For payment by the state of the federal share of the cost, including
 9 payment of liabilities incurred prior to April 1, 2007, of
 10 construction, reconstruction, alteration and rehabilitation of
 11 airport and aviation facilities at Republic airport, including the
 12 cost of acquisition of real property, the acquisition of equipment
 13 and other related incidental expenses thereto and for the federal
 14 share of consultant services in carrying out federally approved
 15 aviation studies.

16 Within the amount appropriated herein, authorization is granted to the
 17 department of transportation to enter into all necessary contracts
 18 and agreements, subject to the approval of the director of the budg-
 19 et, to carry out the purposes of this appropriation.

20 Prior to requesting a certificate of approval of availability for any
 21 of the moneys authorized herein, the commissioner of transportation
 22 shall certify to the director of the budget that the federal govern-
 23 ment has agreed to finance the federal share of the project. Howev-
 24 er with the approval of the director of the budget, projects may be
 25 designed prior to federal approval upon the written assurance by the
 26 commissioner of transportation that federal funds are likely to be
 27 forthcoming (17520714) ... 6,000,000 (re. \$2,041,000)

28 By chapter 55, section 1, of the laws of 2006:

29 For payment by the state of the federal share of the cost, including
 30 payment of liabilities incurred prior to April 1, 2006, of
 31 construction, reconstruction, alteration and rehabilitation of
 32 airport and aviation facilities at Republic airport, including the
 33 cost of acquisition of real property, the acquisition of equipment
 34 and other related incidental expenses thereto and for the federal
 35 share of consultant services in carrying out federally approved
 36 aviation studies.

37 Within the amount appropriated herein, authorization is granted to the
 38 department of transportation to enter into all necessary contracts
 39 and agreements, subject to the approval of the director of the budg-
 40 et, to carry out the purposes of this appropriation.

41 Prior to requesting a certificate of approval of availability for any
 42 of the moneys authorized herein, the commissioner of transportation
 43 shall certify to the director of the budget that the federal govern-
 44 ment has agreed to finance the federal share of the project. Howev-
 45 er with the approval of the director of the budget, projects may be
 46 designed prior to federal approval upon the written assurance by the
 47 commissioner of transportation that federal funds are likely to be
 48 forthcoming (17520614) ... 6,000,000 (re. \$1,496,000)

49 By chapter 55, section 1, of the laws of 2005:

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1 For payment by the state of the federal share of the cost, including
 2 payment of liabilities incurred prior to April 1, 2005, of
 3 construction, reconstruction, alteration and rehabilitation of
 4 airport and aviation facilities at Republic airport, including the
 5 cost of acquisition of real property, the acquisition of equipment
 6 and other related incidental expenses thereto and for the federal
 7 share of consultant services in carrying out federally approved
 8 aviation studies.

9 Within the amount appropriated herein, authorization is granted to the
 10 department of transportation to enter into all necessary contracts
 11 and agreements, subject to the approval of the director of the budg-
 12 et, to carry out the purposes of this appropriation.

13 Prior to requesting a certificate of approval of availability for any
 14 of the moneys authorized herein, the commissioner of transportation
 15 shall certify to the director of the budget that the federal govern-
 16 ment has agreed to finance the federal share of the project. Howev-
 17 er with the approval of the director of the budget, projects may be
 18 designed prior to federal approval upon the written assurance by the
 19 commissioner of transportation that federal funds are likely to be
 20 forth coming (17520514) ... 6,000,000 (re. \$526,000)

21 By chapter 54, section 1, of the laws of 1991:

22 For payment by the state of the federal share of the cost, including
 23 payment of liabilities incurred prior to April 1, 1991, of
 24 construction, reconstruction, alteration and rehabilitation of
 25 airport and aviation facilities at Stewart and Republic airports,
 26 including the cost of acquisition of real property, the acquisition
 27 of equipment and other related incidental expenses thereto and for
 28 the federal share of consultant services in carrying out federally
 29 approved aviation studies.

30 Within the amount appropriated herein, authorization is granted to the
 31 department of transportation to enter into all necessary contracts
 32 and agreements, subject to the approval of the director of the budg-
 33 et, to carry out the purposes of this appropriation.

34 Prior to requesting a certificate of approval of availability for any
 35 of the moneys authorized herein, the commissioner of transportation
 36 shall certify to the director of the budget that the federal govern-
 37 ment has agreed to finance the federal share of the project. Howev-
 38 er with the approval of the director of the budget, projects may be
 39 designed prior to federal approval upon the written assurance by the
 40 commissioner of transportation that federal funds are likely to be
 41 forthcoming (17529114) ... 40,000,000 (re. \$2,115,000)

42 HIGHWAY FACILITIES (CCP)

- 43 Capital Projects Funds - Other
- 44 Dedicated Highway and Bridge Trust Fund
- 45 Highway Facilities Purpose

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1 STATE HIGHWAYS

2 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
3 section 1, of the laws of 2000:

4 The sum of \$37,310,801 is hereby appropriated for the preparation of
5 designs, plans, specifications and estimates, for the contract engi-
6 neering services provided by private firms, for the acquisition of
7 property, and the construction of highway, bridge and traffic
8 improvements related to the expansion of Fort Drum, with or without
9 Federal aid, including the payment of liabilities incurred prior to
10 April 1, 1987 (17068711) ... 36,926,559 (re. \$9,489,000)

11 STATE GATEWAY INFORMATION CENTERS

12 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
13 section 1, of the laws of 2000, and as transferred from state oper-
14 ations - miscellaneous by chapter 54, section 3, of the laws of
15 1988:

16 For construction of state gateway information centers on the state's
17 major highways by the department of transportation. Such centers
18 shall be established on Interstate Route 90 in the vicinity of the
19 Massachusetts border; on Interstate Route 87 in the vicinity of
20 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
21 ity of the Canadian border; in Chautauqua county in the vicinity of
22 the Pennsylvania border; on Interstate Route 81 in the vicinity of
23 the Pennsylvania border; and on Interstate Route 87 in the vicinity
24 of State Route 17 (17B18611) ... 1,999,373 (re. \$656,000)

25 HIGHWAY - RAILROAD
26 GRADE CROSSING ELIMINATIONS
27 MINEOLA GRADE CROSSING

28 By chapter 998, section 3, of the laws of 1983:
29 For the payment of the State's share of the cost of construction, with
30 or without federal aid, of a grade crossing elimination project in
31 Mineola, Nassau County, including the cost of the acquisition of
32 property and other related work. No expenditures shall be made from
33 this appropriation for services and expenses other than the cost of
34 consulting services (03334811) (re. \$1,773,000)

35 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund
38 Infrastructure Bond Act Purpose

39 By chapter 54, section 1, of the laws of 1988:
40 For the costs, pursuant to the provisions of the rebuild New York
41 through transportation infrastructure renewal bond act of 1983, of
42 capital projects to be reimbursed from bond fund proceeds for the
43 improvement of highways, parkways, commuter parking facilities, and

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1 other highway facilities including bridges, other structures, and
2 appurtenances.

3 Project costs funded from this appropriation may include, but shall
4 not be limited to, preliminary planning and feasibility studies;
5 survey and design; acquisition of property, construction, recon-
6 struction, reconditioning and preservation; the supervision and
7 inspection of construction; and for the cost of engineering
8 services. No expenditures shall be made from this appropriation for
9 personal services and expenses other than consulting services.

10 The items shown in the project schedule below shall be for projects
11 with a common purpose and may be interchanged without limitation
12 subject to the approval of the director of the division of the budg-
13 et.

14 Funds from this appropriation may be made available for the payment of
15 liabilities incurred prior to April 1, 1988 (17068823)
16 22,673,000 (re. \$1,304,000)

17 For payment of the costs of acquisition of real property and for the
18 elimination of existing highway-railroad crossings at grade in
19 accordance with the provisions of article ten of the transportation
20 law or other highway/bridge projects identified in the project sche-
21 dule below, for the costs of preparation of designs, plans, specifi-
22 cations and estimates and for contract engineering services provided
23 by private firms, including the payment of liabilities incurred
24 prior to April 1, 1988, pursuant to the rebuild New York through
25 transportation infrastructure renewal bond act of 1983. The items
26 shown in the project schedule below shall be for projects with a
27 common purpose and may be interchanged without limitation subject to
28 the approval of the director of the budget (17428823)
29 7,727,000 (re. \$3,311,000)

30 By chapter 54, section 1, of the laws of 1987:

31 For the costs pursuant to the provisions of the rebuild New York
32 through transportation infrastructure renewal bond act of 1983, of
33 the cost of capital projects to be reimbursed from bond fund
34 proceeds for the improvement of highways, parkways, commuter parking
35 facilities, and other highway facilities including bridges, other
36 structures, and appurtenances.

37 Project costs funded from this appropriation may include, but shall
38 not be limited to, preliminary planning and feasibility studies;
39 survey and design; acquisition of property, construction, recon-
40 struction, reconditioning and preservation; the supervision and
41 inspection of construction; and for the cost of engineering
42 services.

43 No expenditures shall be made from this appropriation for personal
44 services and expenses other than consulting services.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire all necessary land not on the
47 state highway system for the purpose of highway projects at the
48 request of the locality under whose jurisdiction the project is
49 constructed or reconstructed.

50 The items shown in the project schedule below shall be for projects
51 with a common purpose and may be interchanged without limitation

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1 subject to the approval of the director of the division of the budg-
 2 et.
 3 Funds from this appropriation may be made available for the payment of
 4 liabilities incurred prior to April 1, 1987 (17078723)
 5 92,000,000 (re. \$429,000)

6 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
 7 section 3, of the laws of 1988:

8 For payment of the costs of acquisition of real property and for the
 9 elimination of existing highway-railroad crossings at grade in
 10 accordance with the provisions of article ten of the transportation
 11 law or other highway/bridge projects identified in the project sche-
 12 dule below, for the costs of preparation of designs, plans, specifi-
 13 cations and estimates and for contract engineering services provided
 14 by private firms, including the payment of liabilities incurred
 15 prior to April 1, 1987, pursuant to the rebuild New York through
 16 transportation infrastructure renewal bond act of 1983. The items
 17 shown in the project schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the budget (17088723)
 20 8,700,000 (re. \$1,118,000)

21 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
 22 section 3, of the laws of 1988:

23 For the costs pursuant to the provisions of the rebuild New York
 24 through transportation infrastructure renewal bond act of 1983, of
 25 the cost of capital projects to be reimbursed from bond fund
 26 proceeds for the improvement of highways, parkways, commuter parking
 27 facilities, and other highway facilities including bridges, other
 28 structures, and appurtenances.

29 Project costs funded from this appropriation may include, but shall
 30 not be limited to, preliminary planning and feasibility studies;
 31 survey and design; acquisition of property, construction, recon-
 32 struction, reconditioning and preservation; the supervision and
 33 inspection of construction; and for the cost of engineering
 34 services. No expenditures shall be made from this appropriation for
 35 personal services and expenses other than consulting services.

36 Notwithstanding any other provision of law, the commissioner of trans-
 37 portation is authorized to acquire all necessary land not on the
 38 state highway system for the purpose of highway projects at the
 39 request of the locality under whose jurisdiction the project is
 40 constructed or reconstructed.

41 The items shown in the project schedule below shall be for projects
 42 with a common purpose and may be interchanged without limitation
 43 subject to the approval of the director of the division of the budg-
 44 et.

45 Funds from this appropriation may be made available for the payment of
 46 liabilities incurred prior to April one, nineteen hundred eightysix
 47 (17068623) 76,000,000 (re. \$429,000)

48 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 49 section 3, of the laws of 1988:

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1 For the costs pursuant to the provisions of the rebuild New York
2 through transportation infrastructure renewal bond act of 1983, of
3 the cost of capital projects to be reimbursed from bond fund
4 proceeds for the improvement of highways, parkways, commuter parking
5 facilities, and other highway facilities including bridges, other
6 structures, and appurtenances.
7 Project costs funded from this appropriation may include, but shall
8 not be limited to, preliminary planning and feasibility studies;
9 survey and design; acquisition of property, construction, recon-
10 struction, reconditioning and preservation; the supervision and
11 inspection of construction; and for the cost of engineering
12 services. No expenditures shall be made from this appropriation for
13 personal services and expenses other than consulting services.
14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation is authorized to acquire all necessary land not on the
16 state highway system for the purpose of highway projects at the
17 request of the locality under whose jurisdiction the project is
18 constructed or reconstructed.
19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation or
21 certification subject to the approval of the director of the divi-
22 sion of the budget.
23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April one, nineteen hundred eightyfive
25 but not for the payment of liabilities incurred prior to November
26 eight, nineteen hundred eighty-three (17058523)
27 (re. \$346,000)

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
29 section 3, of the laws of 1988:

30 For the costs pursuant to the provisions of the rebuild New York
31 through transportation infrastructure renewal bond act of 1983, of
32 the cost of capital projects to be reimbursed from bond fund
33 proceeds for the improvement of highways, parkways, commuter parking
34 facilities, and other highway facilities including bridges, other
35 structures, and appurtenances.
36 Project costs funded from this appropriation may include, but shall
37 not be limited to, preliminary planning and feasibility studies;
38 survey and design; acquisition of property, construction, recon-
39 struction, reconditioning and preservation; the supervision and
40 inspection of construction; and for the cost of engineering
41 services. No expenditures shall be made from this appropriation for
42 personal services and expenses other than consulting services.
43 Notwithstanding any other provision of law, the commissioner of trans-
44 portation is authorized to acquire all necessary land not on the
45 state highway system for the purpose of highway projects at the
46 request of the locality under whose jurisdiction the project is
47 constructed or reconstructed.
48 The items in the schedule below for the purpose of infrastructure
49 bonds are projects with a common purpose and as such, may be inter-
50 changed without limitation subject to the approval of the director
51 of the budget.

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1 Funds from this appropriation may be made available for the payment of
 2 liabilities incurred prior to April one, nineteen hundred eighty-
 3 four but not for the payment of liabilities incurred prior to Novem-
 4 ber eight, nineteen hundred eighty-three (17278423)
 5 (re. \$314,000)

6 MAINTENANCE FACILITIES (CCP)

7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Equipment Management Facilities Purpose

10 EQUIPMENT MANAGEMENT FACILITIES

11 By chapter 55, section 1, of the laws of 2003:
 12 For the purchase of transportation related equipment, including the
 13 cost of all vehicles under 8,500 pounds, and including the payment
 14 of liabilities incurred prior to April 1, 2003 (17260318)
 15 18,100,000 (re. \$342,000)

16 By chapter 55, section 1, of the laws of 2002:
 17 For the purchase of transportation related equipment, including the
 18 cost of all vehicles under 8,500 pounds, and including the payment
 19 of liabilities incurred prior to April 1, 2002 (17260218)
 20 18,100,000 (re. \$28,000)

21 By chapter 55, section 1, of the laws of 1998:
 22 For the preparation of designs, plans, specifications and estimates,
 23 for the acquisition, alterations, and rehabilitation and improvement
 24 of existing equipment management facilities, for the acquisition of
 25 land and construction of new facilities for equipment management
 26 purposes, and for the contract engineering services provided by
 27 private firms and for the purchase of transportation related equip-
 28 ment, including the payment of liabilities incurred prior to April
 29 1, 1998 (17269818) ... 16,300,000 (re. \$47,000)

30 Capital Projects Funds - Other
 31 Dedicated Highway and Bridge Trust Fund
 32 Highway Maintenance Facilities Purpose

33 By chapter 54, section 1, of the laws of 2017:
 34 For the preparation of designs, plans, specifications and estimates,
 35 for the acquisition, alterations, and rehabilitation of existing
 36 facilities, for the acquisition of land and construction of new
 37 facilities for highway maintenance purposes, for the contract engi-
 38 neering services provided by private firms, including the payment of
 39 liabilities incurred prior to April 1, 2017 (17251713).....
 40 15,965,000 (re. \$15,965,000)

41 By chapter 55, section 1, of the laws of 2016:
 42 For the preparation of designs, plans, specifications and estimates,
 43 for the acquisition, alterations, and rehabilitation of existing

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1 facilities, for the acquisition of land and construction of new
 2 facilities for highway maintenance purposes, for the contract engi-
 3 neering services provided by private firms, including the payment of
 4 liabilities incurred prior to April 1, 2016 (17251613)
 5 15,965,000 (re. \$15,918,000)

6 By chapter 54, section 1, of the laws of 2015:
 7 For the preparation of designs, plans, specifications and estimates,
 8 for the acquisition, alterations, and rehabilitation of existing
 9 facilities, for the acquisition of land and construction of new
 10 facilities for highway maintenance purposes, for the contract engi-
 11 neering services provided by private firms, including the payment of
 12 liabilities incurred prior to April 1, 2015 (17251513)
 13 15,965,000 (re. \$9,416,000)

14 By chapter 54, section 1, of the laws of 2014:
 15 For the preparation of designs, plans, specifications and estimates,
 16 for the acquisition, alterations, and rehabilitation of existing
 17 facilities, for the acquisition of land and construction of new
 18 facilities for highway maintenance purposes, for the contract engi-
 19 neering services provided by private firms, including the payment of
 20 liabilities incurred prior to April 1, 2014 (17251413)
 21 15,965,000 (re. \$1,341,000)

22 By chapter 54, section 1, of the laws of 2013:
 23 For the preparation of designs, plans, specifications and estimates,
 24 for the acquisition, alterations, and rehabilitation of existing
 25 facilities, for the acquisition of land and construction of new
 26 facilities for highway maintenance purposes, for the contract engi-
 27 neering services provided by private firms, including the payment of
 28 liabilities incurred prior to April 1, 2013 (17251313)
 29 15,965,000 (re. \$1,107,000)

30 By chapter 54, section 1, of the laws of 2012:
 31 For the preparation of designs, plans, specifications and estimates,
 32 for the acquisition, alterations, and rehabilitation of existing
 33 facilities, for the acquisition of land and construction of new
 34 facilities for highway maintenance purposes, for the contract engi-
 35 neering services provided by private firms, including the payment of
 36 liabilities incurred prior to April 1, 2012 (17251213)
 37 15,965,000 (re. \$293,000)

38 By chapter 54, section 1, of the laws of 2011:
 39 For the preparation of designs, plans, specifications and estimates,
 40 for the acquisition, alterations, and rehabilitation of existing
 41 facilities, for the acquisition of land and construction of new
 42 facilities for highway maintenance purposes, and for the contract
 43 engineering services provided by private firms, including the
 44 payment of liabilities incurred prior to April 1, 2011 (17251113)
 45 ... 15,965,000 (re. \$4,848,000)

46 By chapter 55, section 1, of the laws of 2010:

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1 For the preparation of designs, plans, specifications and estimates,
 2 for the acquisition, alterations, and rehabilitation of existing
 3 facilities, for the acquisition of land and construction of new
 4 facilities for highway maintenance purposes, and for the contract
 5 engineering services provided by private firms, including the
 6 payment of liabilities incurred prior to April 1, 2010 (17251013)
 7 ... 15,965,000 (re. \$8,032,000)

8 By chapter 55, section 1, of the laws of 2009:
 9 For the preparation of designs, plans, specifications and estimates,
 10 for the acquisition, alterations, and rehabilitation of existing
 11 facilities, for the acquisition of land and construction of new
 12 facilities for highway maintenance purposes, and for the contract
 13 engineering services provided by private firms, including the
 14 payment of liabilities incurred prior to April 1, 2009 (17250913)
 15 ... 15,965,000 (re. \$12,772,000)

16 By chapter 55, section 1, of the laws of 2008:
 17 For the preparation of designs, plans, specifications and estimates,
 18 for the acquisition, alterations, and rehabilitation of existing
 19 facilities, for the acquisition of land and construction of new
 20 facilities for highway maintenance purposes, and for the contract
 21 engineering services provided by private firms, including the
 22 payment of liabilities incurred prior to April 1, 2008 (17250813)
 23 ... 15,485,000 (re. \$2,492,000)

24 By chapter 55, section 1, of the laws of 2007:
 25 For the preparation of designs, plans, specifications and estimates,
 26 for the acquisition, alterations, and rehabilitation of existing
 27 facilities, for the acquisition of land and construction of new
 28 facilities for highway maintenance purposes, and for the contract
 29 engineering services provided by private firms, including the
 30 payment of liabilities incurred prior to April 1, 2007 (17250713)
 31 ... 15,050,000 (re. \$6,000)

32 Capital Projects Funds - Other
 33 Dedicated Highway and Bridge Trust Fund
 34 Preparation of Plans Purpose

35 By chapter 54, section 1, of the laws of 2017:
 36 For payment to the design and construction management account of the
 37 centralized services fund of the New York state office of general
 38 services for the purpose of preparation and review of plans, spec-
 39 ifications, estimates, services, construction management and super-
 40 vision, inspection, studies, appraisals, surveys, testing and envi-
 41 ronmental impact statements, including the payment of liabilities
 42 incurred prior to April 1, 2017 (17D11730)
 43 2,200,000 (re. \$1,504,000)

44 By chapter 55, section 1, of the laws of 2016:
 45 For payment to the design and construction management account of the
 46 centralized services fund of the New York state office of general

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 services for the purpose of preparation and review of plans, spec-
 2 ifications, estimates, services, construction management and super-
 3 vision, inspection, studies, appraisals, surveys, testing and envi-
 4 ronmental impact statements, including the payment of liabilities
 5 incurred prior to April 1, 2016 (17D11630)
 6 2,200,000 (re. \$268,000)

7 By chapter 54, section 1, of the laws of 2015:

8 For payment to the design and construction management account of the
 9 centralized services fund of the New York state office of general
 10 services for the purpose of preparation and review of plans, spec-
 11 ifications, estimates, services, construction management and super-
 12 vision, inspection, studies, appraisals, surveys, testing and envi-
 13 ronmental impact statements, including the payment of liabilities
 14 incurred prior to April 1, 2015 (17D11530)
 15 2,200,000 (re. \$79,000)

16 By chapter 54, section 1, of the laws of 2014:

17 For payment to the design and construction management account of the
 18 centralized services fund of the New York state office of general
 19 services for the purpose of preparation and review of plans, spec-
 20 ifications, estimates, services, construction management and super-
 21 vision, inspection, studies, appraisals, surveys, testing and envi-
 22 ronmental impact statements, including the payment of liabilities
 23 incurred prior to April 1, 2014 (17D11430)
 24 2,200,000 (re. \$26,000)

25 By chapter 54, section 1, of the laws of 2013:

26 For payment to the design and construction management account of the
 27 centralized services fund of the New York state office of general
 28 services for the purpose of preparation and review of plans, spec-
 29 ifications, estimates, services, construction management and super-
 30 vision, inspection, studies, appraisals, surveys, testing and envi-
 31 ronmental impact statements, including the payment of liabilities
 32 incurred prior to April 1, 2013 (17D11330)
 33 2,200,000 (re. \$13,000)

34 By chapter 54, section 1, of the laws of 2011:

35 For payment to the design and construction management account of the
 36 centralized services fund of the New York state office of general
 37 services for the purpose of preparation and review of plans, spec-
 38 ifications, estimates, services, construction management and super-
 39 vision, inspection, studies, appraisals, surveys, testing and envi-
 40 ronmental impact statements, including the payment of liabilities
 41 incurred prior to April 1, 2011 (17D11130)
 42 2,200,000 (re. \$12,000)

43 MASS TRANSPORTATION (CCP)

- 44 Capital Projects Funds - Other
- 45 Capital Projects Fund
- 46 Mass Transit Purpose

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:

2 For the costs of mass transportation capital projects and facilities
3 including replacement of buses meeting federal standards for
4 replacement, related bus equipment and the acquisition, design and
5 construction, including engineering and consulting costs, of mass
6 transit bus garages or other mass transportation projects and facil-
7 ities approved by the commissioner of transportation in a program of
8 projects. Such funding may be part of a total project of which a
9 portion is federally funded. The moneys hereby appropriated are to
10 be made available for projects undertaken by mass transit systems
11 which are outside of the Metropolitan Transportation Commuter
12 District (17KC17MT) ... 20,000,000 (re. \$20,000,000)

Project Schedule	
Project	Amount

To the Capital District trans- portation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier trans- portation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transpor- tation systems serving primarily outside the metro- politan commuter transporta- tion district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 portation law, for capital
 2 projects in support of
 3 public transportation
 4 services provided directly
 5 or under contract in accord-
 6 ance with a formula to be
 7 established by the commis-
 8 sioner of transportation
 9 with the approval of the
 10 director of the budget 3,958,200
 11
 12 Total 20,000,000
 13 =====

14 By chapter 55, section 1, of the laws of 2016:
 15 For the costs of mass transportation capital projects and facilities
 16 including replacement of buses meeting federal standards for
 17 replacement, related bus equipment and the acquisition, design and
 18 construction, including engineering and consulting costs, of mass
 19 transit bus garages or other mass transportation projects and facil-
 20 ities approved by the commissioner of transportation in a program of
 21 projects. Such funding may be part of a total project of which a
 22 portion is federally funded. The moneys hereby appropriated are to
 23 be made available for projects undertaken by mass transit systems
 24 which are outside of the Metropolitan Transportation Commuter
 25 District (17KC16MT) ... 20,000,000 (re. \$20,000,000)

26 Project Schedule
 27 Project Amount
 28 -----
 29 To the Capital District trans-
 30 portation authority for
 31 capital projects in support
 32 of public transportation
 33 services provided directly
 34 or under contract 3,596,000
 35 To the Central New York
 36 regional transportation
 37 authority for capital
 38 projects in support of
 39 public transportation
 40 services provided directly
 41 or under contract 3,282,600
 42 To the Rochester-Genesee
 43 regional transportation
 44 authority for capital
 45 projects in support of
 46 public transportation bus
 47 services provided directly
 48 or under contract 3,985,700
 49 To the Niagara Frontier trans-
 50 portation authority for

DEPARTMENT OF TRANSPORTATION

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1 capital projects in support
2 of public transportation
3 services provided directly
4 or under contract 5,177,500
5 To all other public transpor-
6 tation systems serving
7 primarily outside the metro-
8 politan commuter transporta-
9 tion district, as defined in
10 section 1262 of the public
11 authorities law and eligible
12 to receive operating assist-
13 ance under the provisions of
14 section 18-b of the trans-
15 portation law, for capital
16 projects in support of
17 public transportation
18 services provided directly
19 or under contract in accord-
20 ance with a formula to be
21 established by the commis-
22 sioner of transportation
23 with the approval of the
24 director of the budget 3,958,200
25 -----
26 Total 20,000,000
27 =====

28 By chapter 54, section 1, of the laws of 2015:
29 For the costs of mass transportation capital projects and facilities
30 including replacement of buses meeting federal standards for
31 replacement, related bus equipment and the acquisition, design and
32 construction, including engineering and consulting costs, of mass
33 transit bus garages or other mass transportation projects and facil-
34 ities approved by the commissioner of transportation in a program of
35 projects. Such funding may be part of a total project of which a
36 portion is federally funded. The moneys hereby appropriated are to
37 be made available for projects undertaken by mass transit systems
38 which are outside of the Metropolitan Transportation Commuter
39 District (17KC15MT) ... 15,000,000 (re. \$2,814,000)

40 Project Schedule
41 Project Amount
42 -----
43 To the Capital District trans-
44 portation authority for
45 capital projects in support
46 of public transportation
47 services provided directly
48 or under contract 2,697,022
49 To the Central New York
50 regional transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authority for capital
2 projects in support of
3 public transportation
4 services provided directly
5 or under contract 2,461,947
6 To the Rochester-Genesee
7 regional transportation
8 authority for capital
9 projects in support of
10 public transportation bus
11 services provided directly
12 or under contract 2,989,262
13 To the Niagara Frontier trans-
14 portation authority for
15 capital projects in support
16 of public transportation
17 services provided directly
18 or under contract 3,883,115
19 To all other public transpor-
20 tation systems serving
21 primarily outside the metro-
22 politan commuter transporta-
23 tion district, as defined in
24 section 1262 of the public
25 authorities law and eligible
26 to receive operating assist-
27 ance under the provisions of
28 section 18-b of the trans-
29 portation law, for capital
30 projects in support of
31 public transportation
32 services provided directly
33 or under contract in accord-
34 ance with a formula to be
35 established by the commis-
36 sioner of transportation
37 with the approval of the
38 director of the budget 2,968,654
39 -----
40 Total 15,000,000
41 -----

42 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
43 section 1, of the laws of 2016:
44 Notwithstanding any inconsistent provision of law, the following
45 appropriations are for payment of capital expenses including but not
46 limited to the planning and design, acquisition, construction,
47 reconstruction, replacement, improvement, reconditioning, rehabili-
48 tation and preservation of mass transit facilities, vehicles,
49 related equipment and rolling stock with an average service life of
50 no less than 5 years. Such elements will be set forth in plans to be

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 approved by the director of the budget (17KW15MT)

2 121,547,600 (re. \$17,091,000)

Project	Amount

To the metropolitan transpor-	
7 tation authority for capital	
8 projects in support of	
9 public transportation	
10 services provided directly	
11 or under contract	104,127,375
12 To the county of Rockland for	
13 capital projects in support	
14 of public transportation	
15 services provided directly	
16 or under contract	193,212
17 To the city of New York for	
18 capital projects in support	
19 of the Staten Island ferry	1,884,829
20 To the county of Westchester	
21 for capital projects in	
22 support of public transpor-	
23 tation services provided	
24 directly or under contract	3,163,599
25 To the county of Nassau for	
26 capital projects in support	
27 of public transportation	
28 services provided directly	
29 or under contract	3,826,323
30 To the county of Suffolk for	
31 capital projects in support	
32 of public transportation	
33 services provided directly	
34 or under contract	1,488,296
35 To the city of New York for	
36 capital projects in support	
37 of public transportation bus	
38 services provided directly	
39 or under contract	5,036,899
40 To all other public transpor-	
41 tation systems serving	
42 primarily within the metro-	
43 politan commuter transporta-	
44 tion district, as defined in	
45 section 1262 of the public	
46 authorities law and eligible	
47 to receive operating assist-	
48 ance under the provisions of	
49 section 18-b of the trans-	
50 portation law, for capital	
51 projects in support of	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 public transportation
 2 services provided directly
 3 or under contract in accord-
 4 ance with a formula to be
 5 established by the commis-
 6 sioner of transportation
 7 with the approval of the
 8 director of the budget 1,827,067
 9
 10 Total 121,547,600
 11

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Omnibus and Transit Purpose

15 By chapter 54, section 1, of the laws of 2017:
 16 For state aid to municipal corporations for the preparation of
 17 designs, plans, specifications and estimates, for the acquisition,
 18 construction, reconstruction, and improvement of mass transportation
 19 capital projects including the acquisition of real property, for
 20 other mass transportation projects including local transportation
 21 planning studies. Notwithstanding any inconsistent provisions of
 22 law, the state share of such projects shall be 50 percent of the
 23 non-federal share, but in no event shall the state share exceed 10
 24 percent of project costs.
 25 Notwithstanding any other provision of law, the commissioner of trans-
 26 portation shall make available directly to the City of New York
 27 (City) an amount commensurate with the state share of (i) federal
 28 funds previously awarded to the City and reallocated to the metro-
 29 politan transportation authority (MTA), and (ii) the federally
 30 authorized level of financial assistance transferred by resolution
 31 of the metropolitan planning organization (MPO) to the metropolitan
 32 transportation authority (MTA) and credited to the City by the MTA
 33 for capital expenses.
 34 The state share of such reimbursement shall be 50 percent of the non-
 35 federal share of the federally authorized level of financial assist-
 36 ance transferred to the MTA, but in no event shall the state share
 37 exceed 10 percent of project costs. Prior to requesting reimburse-
 38 ment for projects progressed by the MTA on behalf of the City, the
 39 City shall certify to the commissioner of transportation that each
 40 eligible project progressed under this provision is federally eligi-
 41 ble and that the match amount requested does not exceed the state
 42 share of the federally authorized level of financial assistance. In
 43 addition, the City must provide an application to the commissioner
 44 of transportation certifying that the work to be funded under the
 45 project has been performed and that the City has reimbursed the MTA
 46 for 100 percent of the match amount for the project. Upon such
 47 application, the commissioner of transportation shall review and
 48 approve eligible activities for reimbursement.
 49 Prior to requesting approval of a certificate of approval of avail-
 50 ability for the moneys hereby appropriated, the commissioner of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 transportation shall certify that each omnibus project progressed
2 under the program has received federal approval.

3 Such certificate shall report the federally authorized level of finan-
4 cial assistance (17OM1729) ... 18,500,000 (re. \$18,500,000)

5 By chapter 55, section 1, of the laws of 2016:

6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies. Notwithstanding any inconsistent provisions of
12 law, the state share of such projects shall be 50 percent of the
13 non-federal share, but in no event shall the state share exceed 10
14 percent of project costs.

15 Notwithstanding any other provision of law, the commissioner of trans-
16 portation shall make available directly to the City of New York
17 (City) an amount commensurate with the state share of (i) federal
18 funds previously awarded to the City and reallocated to the metro-
19 politan transportation authority (MTA), and (ii) the federally
20 authorized level of financial assistance transferred by resolution
21 of the metropolitan planning organization (MPO) to the metropolitan
22 transportation authority (MTA) and credited to the City by the MTA
23 for capital expenses.

24 The state share of such reimbursement shall be 50 percent of the
25 nonfederal share of the federally authorized level of financial
26 assistance transferred to the MTA, but in no event shall the state
27 share exceed 10 percent of project costs. Prior to requesting
28 reimbursement for projects progressed by the MTA on behalf of the
29 City, the City shall certify to the commissioner of transportation
30 that each eligible project progressed under this provision is feder-
31 ally eligible and that the match amount requested does not exceed
32 the state share of the federally authorized level of financial
33 assistance. In addition, the City must provide an application to the
34 commissioner of transportation certifying that the work to be funded
35 under the project has been performed and that the City has reim-
36 bursed the MTA for 100 percent of the match amount for the project.
37 Upon such application, the commissioner of transportation shall
38 review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each omnibus project progressed
42 under the program has received federal approval.

43 Such certificate shall report the federally authorized level of finan-
44 cial assistance (17OM1629) ... 18,500,000 (re. \$18,500,000)

45 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
46 section 1, of the laws of 2016:

47 For state aid to municipal corporations for the preparation of
48 designs, plans, specifications and estimates, for the acquisition,
49 construction, reconstruction, and improvement of mass transportation
50 capital projects including the acquisition of real property, for



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 other mass transportation projects including local transportation
2 planning studies. Notwithstanding any inconsistent provisions of
3 law, the state share of such projects shall be 50 percent of the
4 non-federal share, but in no event shall the state share exceed 10
5 percent of project costs.

6 Notwithstanding any other provision of law, the commissioner of trans-
7 portation shall make available directly to the City of New York
8 (City) an amount commensurate with the state share of (i) federal
9 funds previously awarded to the City and reallocated to the metro-
10 politan transportation authority (MTA), and (ii) the federally
11 authorized level of financial assistance transferred by resolution
12 of the metropolitan planning organization (MPO) to the metropolitan
13 transportation authority (MTA) and credited to the City by the MTA
14 for capital expenses.

15 The state share of such reimbursement shall be 50 percent of the
16 nonfederal share of the federally authorized level of financial
17 assistance transferred to the MTA, but in no event shall the state
18 share exceed 10 percent of project costs. Prior to requesting
19 reimbursement for projects progressed by the MTA on behalf of the
20 City, the City shall certify to the commissioner of transportation
21 that each eligible project progressed under this provision is feder-
22 ally eligible and that the match amount requested does not exceed
23 the state share of the federally authorized level of financial
24 assistance. In addition, the City must provide an application to the
25 commissioner of transportation certifying that the work to be funded
26 under the project has been performed and that the City has reim-
27 bursed the MTA for 100 percent of the match amount for the project.
28 Upon such application, the commissioner of transportation shall
29 review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-
31 ability for the moneys hereby appropriated, the commissioner of
32 transportation shall certify that each omnibus project progressed
33 under the program has received federal approval.

34 Such certificate shall report the federally authorized level of finan-
35 cial assistance (17OM1529) ... 18,500,000 (re. \$18,500,000)

36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
37 section 1, of the laws of 2016:

38 For state aid to municipal corporations for the preparation of
39 designs, plans, specifications and estimates, for the acquisition,
40 construction, reconstruction, and improvement of mass transportation
41 capital projects including the acquisition of real property, for
42 other mass transportation projects including local transportation
43 planning studies. Notwithstanding any inconsistent provisions of
44 law, the state share of such projects shall be 50 percent of the
45 nonfederal share, but in no event shall the state share exceed 10
46 percent of project costs.

47 Notwithstanding any other provision of law, the commissioner of trans-
48 portation shall make available directly to the City of New York
49 (City) an amount commensurate with the state share of (i) federal
50 funds previously awarded to the City and reallocated to the metro-
51 politan transportation authority (MTA), and (ii) the federally



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 authorized level of financial assistance transferred by resolution
2 of the metropolitan planning organization (MPO) to the metropolitan
3 transportation authority (MTA) and credited to the City by the MTA
4 for capital expenses.

5 The state share of such reimbursement shall be 50 percent of the
6 nonfederal share of the federally authorized level of financial
7 assistance transferred to the MTA, but in no event shall the state
8 share exceed 10 percent of project costs. Prior to requesting
9 reimbursement for projects progressed by the MTA on behalf of the
10 City, the City shall certify to the commissioner of transportation
11 that each eligible project progressed under this provision is feder-
12 ally eligible and that the match amount requested does not exceed
13 the state share of the federally authorized level of financial
14 assistance. In addition, the City must provide an application to the
15 commissioner of transportation certifying that the work to be funded
16 under the project has been performed and that the City has reim-
17 bursed the MTA for 100 percent of the match amount for the project.
18 Upon such application, the commissioner of transportation shall
19 review and approve eligible activities for reimbursement.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner
22 of transportation shall certify that each omnibus project progressed
23 under the program has received federal approval.

24 Such certificate shall report the federally authorized level of finan-
25 cial assistance (17OM1429) ... 18,500,000 (re. \$13,431,000)

26 The appropriation made by chapter 54, section 1, of the laws of 2013, as
27 amended by chapter 55, section 1, of the laws of 2016, is hereby
28 amended and reappropriated to read:

29 For state aid to municipal corporations for the preparation of
30 designs, plans, specifications and estimates, for the acquisition,
31 construction, reconstruction, and improvement of mass transportation
32 capital projects including the acquisition of real property, for
33 other mass transportation projects including local transportation
34 planning studies. Notwithstanding any inconsistent provisions of
35 law, the state share of such projects shall be 50 percent of the
36 nonfederal share, but in no event shall the state share exceed 10
37 percent of project costs.

38 Notwithstanding any other provision of law, the commissioner of trans-
39 portation shall make available directly to the City of New York
40 (City) an amount commensurate with the state share of (i) federal
41 funds previously awarded to the City and reallocated to the metro-
42 politan transportation authority (MTA), and (ii) the federally
43 authorized level of financial assistance transferred by resolution
44 of the metropolitan planning organization (MPO) to the metropolitan
45 transportation authority (MTA) and credited to the City by the MTA
46 for capital expenses.

47 The state share of such reimbursement shall be 50 percent of the
48 nonfederal share of the federally authorized level of financial
49 assistance transferred to the MTA, but in no event shall the state
50 share exceed 10 percent of project costs. Prior to requesting
51 reimbursement for projects progressed by the MTA on behalf of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 City, the City shall certify to the commissioner of transportation
 2 that each eligible project progressed under this provision is feder-
 3 ally eligible and that the match amount requested does not exceed
 4 the state share of the federally authorized level of financial
 5 assistance. In addition, the City must provide an application to the
 6 commissioner of transportation certifying that the work to be funded
 7 under the project has been performed and that the City has reim-
 8 bursed the MTA for 100 percent of the match amount for the project.
 9 Upon such application, the commissioner of transportation shall
 10 review and approve eligible activities for reimbursement.
 11 Prior to requesting approval of a certificate of approval of avail-
 12 ability for the moneys hereby appropriated, the commissioner of
 13 transportation shall certify that each omnibus project progressed
 14 under the program has received federal approval.
 15 Such certificate shall report the federally authorized level of finan-
 16 cial assistance (17OM1329)
 17 [18,500,000] 17,740,294 (re. \$7,205,000)

18 The appropriation made by chapter 54, section 1, of the laws of 2012, as
 19 amended by chapter 55, section 1, of the laws of 2016, is hereby
 20 amended and reappropriated to read:

21 For state aid to municipal corporations for the preparation of
 22 designs, plans, specifications and estimates, for the acquisition,
 23 construction, reconstruction, and improvement of mass transportation
 24 capital projects including the acquisition of real property, for
 25 other mass transportation projects including local transportation
 26 planning studies. Notwithstanding any inconsistent provisions of
 27 law, the state share of such projects shall be 50 percent of the
 28 nonfederal share, but in no event shall the state share exceed 10
 29 percent of project costs.

30 Notwithstanding any other provision of law, the commissioner of trans-
 31 portation shall make available directly to the City of New York
 32 (City) an amount commensurate with the state share of (i) federal
 33 funds previously awarded to the City and reallocated to the metro-
 34 politan transportation authority (MTA), and (ii) the federally
 35 authorized level of financial assistance transferred by resolution
 36 of the metropolitan planning organization (MPO) to the metropolitan
 37 transportation authority (MTA) and credited to the City by the MTA
 38 for capital expenses.

39 The state share of such reimbursement shall be 50 percent of the
 40 nonfederal share of the federally authorized level of financial
 41 assistance transferred to the MTA, but in no event shall the state
 42 share exceed 10 percent of project costs. Prior to requesting
 43 reimbursement for projects progressed by the MTA on behalf of the
 44 City, the City shall certify to the commissioner of transportation
 45 that each eligible project progressed under this provision is feder-
 46 ally eligible and that the match amount requested does not exceed
 47 the state share of the federally authorized level of financial
 48 assistance. In addition, the City must provide an application to the
 49 commissioner of transportation certifying that the work to be funded
 50 under the project has been performed and that the City has reim-
 51 bursed the MTA for 100 percent of the match amount for the project.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Upon such application, the commissioner of transportation shall
 2 review and approve eligible activities for reimbursement.
 3 Prior to requesting approval of a certificate of approval of avail-
 4 ability for the moneys hereby appropriated, the commissioner of
 5 transportation shall certify that each omnibus project progressed
 6 under the program has received federal approval. Such certificate
 7 shall report the federally authorized level of financial assistance
 8 (170M1229) ... [18,500,000] 11,709,313 (re. \$5,008,000)

9 The appropriation made by chapter 54, section 1, of the laws of 2011, as
 10 amended by chapter 55, section 1, of the laws of 2016, is hereby
 11 amended and reappropriated to read:

12 For state aid to municipal corporations for the preparation of
 13 designs, plans, specifications and estimates, for the acquisition,
 14 construction, reconstruction, and improvement of mass transportation
 15 capital projects including the acquisition of real property, for
 16 other mass transportation projects including local transportation
 17 planning studies. Notwithstanding any inconsistent provisions of
 18 law, the state share of such projects shall be 50 percent of the
 19 nonfederal share, but in no event shall the state share exceed 10
 20 percent of project costs.

21 Notwithstanding any other provision of law, the commissioner of trans-
 22 portation shall make available directly to the City of New York
 23 (City) an amount commensurate with the state share of (i) federal
 24 funds previously awarded to the City and reallocated to the metro-
 25 politan transportation authority (MTA), and (ii) the federally
 26 authorized level of financial assistance transferred by resolution
 27 of the metropolitan planning organization (MPO) to the metropolitan
 28 transportation authority (MTA) and credited to the City by the MTA
 29 for capital expenses.

30 The state share of such reimbursement shall be 50 percent of the
 31 nonfederal share of the federally authorized level of financial
 32 assistance transferred to the MTA, but in no event shall the state
 33 share exceed 10 percent of project costs. Prior to requesting
 34 reimbursement for projects progressed by the MTA on behalf of the
 35 City, the City shall certify to the commissioner of transportation
 36 that each eligible project progressed under this provision is feder-
 37 ally eligible and that the match amount requested does not exceed
 38 the state share of the federally authorized level of financial
 39 assistance. In addition, the City must provide an application to
 40 the commissioner of transportation certifying that the work to be
 41 funded under the project has been performed and that the City has
 42 reimbursed the MTA for 100 percent of the match amount for the
 43 project. Upon such application, the commissioner of transportation
 44 shall review and approve eligible activities for reimbursement.

45 Prior to requesting approval of a certificate of approval of avail-
 46 ability for the moneys hereby appropriated, the commissioner of
 47 transportation shall certify that each omnibus project progressed
 48 under the program has received federal approval. Such certificate
 49 shall report the federally authorized level of financial assistance
 50 (170M1129) ... [18,500,000] 4,694,992 (re. \$1,417,000)

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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies. Notwithstanding any inconsistent provisions of
9 law, the state share of such projects shall be 50 percent of the
10 nonfederal share, but in no event shall the state share exceed 10
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York
14 (City) an amount commensurate with the state share of (i) federal
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally
17 authorized level of financial assistance transferred by resolution
18 of the metropolitan planning organization (MPO) to the metropolitan
19 transportation authority (MTA) and credited to the City by the MTA
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the
22 nonfederal share of the federally authorized level of financial
23 assistance transferred to the MTA, but in no event shall the state
24 share exceed 10 percent of project costs. Prior to requesting
25 reimbursement for projects progressed by the MTA on behalf of the
26 City, the City shall certify to the commissioner of transportation
27 that each eligible project progressed under this provision is feder-
28 ally eligible and that the match amount requested does not exceed
29 the state share of the federally authorized level of financial
30 assistance. In addition, the City must provide an application to
31 the commissioner of transportation certifying that the work to be
32 funded under the project has been performed and that the City has
33 reimbursed the MTA for 100 percent of the match amount for the
34 project. Upon such application, the commissioner of transportation
35 shall review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (17OM1029) ... [18,500,000] 4,394,227 (re. \$2,360,000)

42 The appropriation made by chapter 55, section 1, of the laws of 2009, as
43 amended by chapter 55, section 1, of the laws of 2016, is hereby
44 amended and reappropriated to read:

45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation
50 planning studies. Notwithstanding any inconsistent provisions of
51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17OM0929) ... [21,000,000] 4,278,964 (re. \$2,733,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2008, as
34 amended by chapter 55, section 1, of the laws of 2016, is hereby
35 amended and reappropriated to read:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies. Notwithstanding any inconsistent provisions of
42 law, the state share of such projects shall be 50 percent of the
43 nonfederal share, but in no event shall the state share exceed 10
44 percent of project costs.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation shall make available directly to the City of New York
47 (City) an amount commensurate with the state share of (i) federal
48 funds previously awarded to the City and reallocated to the metro-
49 politan transportation authority (MTA), and (ii) the federally
50 authorized level of financial assistance transferred by resolution
51 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (170M0829) ... [20,000,000] 3,162,902 (re. \$2,529,000)

24 The appropriation made by chapter 55, section 1, of the laws of 2007, as
25 amended by chapter 55, section 1, of the laws of 2016, is hereby
26 amended and reappropriated to read:

27 For state aid to municipal corporations for the preparation of
28 designs, plans, specifications and estimates, for the acquisition,
29 construction, reconstruction, and improvement of mass transportation
30 capital projects including the acquisition of real property, for
31 other mass transportation projects including local transportation
32 planning studies. Notwithstanding any inconsistent provisions of
33 law, the state share of such projects shall be 50 percent of the
34 nonfederal share, but in no event shall the state share exceed 10
35 percent of project costs.

36 Notwithstanding any other provision of law, the commissioner of trans-
37 portation shall make available directly to the City of New York
38 (City) an amount commensurate with the state share of (i) federal
39 funds previously awarded to the City and reallocated to the metro-
40 politan transportation authority (MTA), and (ii) the federally
41 authorized level of financial assistance transferred by resolution
42 of the metropolitan planning organization (MPO) to the metropolitan
43 transportation authority (MTA) and credited to the City by the MTA
44 for capital expenses.

45 The state share of such reimbursement shall be 50 percent of the
46 nonfederal share of the federally authorized level of financial
47 assistance transferred to the MTA, but in no event shall the state
48 share exceed 10 percent of project costs. Prior to requesting
49 reimbursement for projects progressed by the MTA on behalf of the
50 City, the City shall certify to the commissioner of transportation
51 that each eligible project progressed under this provision is feder-

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1 ally eligible and that the match amount requested does not exceed
 2 the state share of the federally authorized level of financial
 3 assistance. In addition, the City must provide an application to the
 4 commissioner of transportation certifying that the work to be funded
 5 under the project has been performed and that the City has reim-
 6 bursed the MTA for 100 percent of the match amount for the project.
 7 Upon such application, the commissioner of transportation shall
 8 review and approve eligible activities for reimbursement.

9 Prior to requesting approval of a certificate of approval of avail-
 10 ability for the moneys hereby appropriated, the commissioner of
 11 transportation shall certify that each omnibus project progressed
 12 under the program has received federal approval. Such certificate
 13 shall report the federally authorized level of financial assistance
 14 (17OM0729) ... [19,000,000] 3,272,225 (re. \$2,807,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 16 amended by chapter 55, section 1, of the laws of 2016, is hereby
 17 amended and reappropriated to read:

18 For state aid to municipal corporations for the preparation of
 19 designs, plans, specifications and estimates, for the acquisition,
 20 construction, reconstruction, and improvement of mass transportation
 21 capital projects including the acquisition of real property, for
 22 other mass transportation projects including local transportation
 23 planning studies. Notwithstanding any inconsistent provisions of
 24 law, the state share of such projects shall be 50 percent of the
 25 nonfederal share, but in no event shall the state share exceed 10
 26 percent of project costs.

27 Notwithstanding any other provision of law, the commissioner of trans-
 28 portation shall make available directly to the City of New York
 29 (City) an amount commensurate with the state share of (i) federal
 30 funds previously awarded to the City and reallocated to the metro-
 31 politan transportation authority (MTA), and (ii) the federally
 32 authorized level of financial assistance transferred by resolution
 33 of the metropolitan planning organization (MPO) to the metropolitan
 34 transportation authority (MTA) and credited to the City by the MTA
 35 for capital expenses.

36 The state share of such reimbursement shall be 50 percent of the non-
 37 federal share of the federally authorized level of financial assist-
 38 ance transferred to the MTA, but in no event shall the state share
 39 exceed 10 percent of project costs. Prior to requesting reimburse-
 40 ment for projects progressed by the MTA on behalf of the City, the
 41 City shall certify to the commissioner of transportation that each
 42 eligible project progressed under this provision is federally eligi-
 43 ble and that the match amount requested does not exceed the state
 44 share of the federally authorized level of financial assistance. In
 45 addition, the City must provide an application to the commissioner
 46 of transportation certifying that the work to be funded under the
 47 project has been performed and that the City has reimbursed the MTA
 48 for 100 percent of the match amount for the project. Upon such
 49 application, the commissioner of transportation shall review and
 50 approve eligible activities for reimbursement.



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1 Prior to requesting approval of a certificate of approval of avail-
 2 ability for the moneys hereby appropriated, the commissioner of
 3 transportation shall certify that each omnibus project progressed
 4 under the program has received federal approval. Such certificate
 5 shall report the federally authorized level of financial assistance
 6 (17OM0629) ... [18,000,000] 1,000,246 (re. \$584,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2005, as
 8 amended by chapter 55, section 1, of the laws of 2016, is hereby
 9 amended and reappropriated to read:

10 For state aid to municipal corporations for the preparation of
 11 designs, plans, specifications and estimates, for the acquisition,
 12 construction, reconstruction, and improvement of mass transportation
 13 capital projects including the acquisition of real property, for
 14 other mass transportation projects including local transportation
 15 planning studies and liabilities incurred prior to April 1, 2005.
 16 Notwithstanding any inconsistent provisions of law, the state share
 17 of such projects shall be 50 percent of the non-federal share, but
 18 in no event shall the state share exceed 10 percent of project
 19 costs.

20 Notwithstanding any other provision of law, the commissioner of trans-
 21 portation shall make available directly to the City of New York
 22 (City) an amount commensurate with the state share of (i) federal
 23 funds previously awarded to the City and reallocated to the metro-
 24 politan transportation authority (MTA), and (ii) the federally
 25 authorized level of financial assistance transferred by resolution
 26 of the metropolitan planning organization (MPO) to the metropolitan
 27 transportation authority (MTA) and credited to the City by the MTA
 28 for capital expenses. The state share of such reimbursement shall be
 29 50 percent of the non-federal share of the federally authorized
 30 level of financial assistance transferred to the MTA, but in no
 31 event shall the state share exceed 10 percent of project costs.
 32 Prior to requesting reimbursement for projects progressed by the MTA
 33 on behalf of the City, the City shall certify to the commissioner of
 34 transportation that each eligible project progressed under this
 35 provision is federally eligible and that the match amount requested
 36 does not exceed the state share of the federally authorized level of
 37 financial assistance. In addition, the City must provide an applica-
 38 tion to the commissioner of transportation certifying that the work
 39 to be funded under the project has been performed and that the City
 40 has reimbursed the MTA for 100 percent of the match amount for the
 41 project. Upon such application, the commissioner of transportation
 42 shall review and approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-
 44 ability for the moneys hereby appropriated, the commissioner of
 45 transportation shall certify that each omnibus project progressed
 46 under the program has received federal approval. Such certificate
 47 shall report the federally authorized level of financial assistance
 48 (17OB0529) ... [24,000,000] 772,717 (re. \$759,000)

49 For state aid to municipal corporations for the preparation of
 50 designs, plans, specifications and estimates, for the acquisition,
 51 construction, reconstruction, and improvement of mass transportation

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1 capital projects including the acquisition of real property, for
 2 other mass transportation projects including local transportation
 3 planning studies. Notwithstanding any inconsistent provisions of
 4 law, the state share of such projects shall be 50 percent of the
 5 nonfederal share, but in no event shall the state share exceed 10
 6 percent of project costs.

7 Notwithstanding any other provision of law, the commissioner of trans-
 8 portation shall make available directly to the City of New York
 9 (City) an amount commensurate with the state share of (i) federal
 10 funds previously awarded to the City and reallocated to the metro-
 11 politan transportation authority (MTA), and (ii) the federally
 12 authorized level of financial assistance transferred by resolution
 13 of the metropolitan planning organization (MPO) to the metropolitan
 14 transportation authority (MTA) and credited to the City by the MTA
 15 for capital expenses. The state share of such reimbursement shall be
 16 50 percent of the non-federal share of the federally authorized
 17 level of financial assistance transferred to the MTA, but in no
 18 event shall the state share exceed 10 percent of project costs.
 19 Prior to requesting reimbursement for projects progressed by the MTA
 20 on behalf of the City, the City shall certify to the commissioner of
 21 transportation that each eligible project progressed under this
 22 provision is federally eligible and that the match amount requested
 23 does not exceed the state share of the federally authorized level of
 24 financial assistance. In addition, the City must provide an applica-
 25 tion to the commissioner of transportation certifying that the work
 26 to be funded under the project has been performed and that the City
 27 has reimbursed the MTA for 100 percent of the match amount for the
 28 project. Upon such application, the commissioner of transportation
 29 shall review and approve eligible activities for reimbursement.

30 Prior to requesting approval of a certificate of approval of avail-
 31 ability for the moneys hereby appropriated, the commissioner of
 32 transportation shall certify that each omnibus project progressed
 33 under the program has received federal approval. Such certificate
 34 shall report the federally authorized level of financial assistance
 35 (17OM0529) ... [17,000,000] 406,613 (re. \$325,000)

36 The appropriation made by chapter 55, section 1, of the laws of 2004, as
 37 amended by chapter 55, section 1, of the laws of 2016, is hereby
 38 amended and reappropriated to read:

39 For state aid to municipal corporations for the preparation of
 40 designs, plans, specifications and estimates, for the acquisition,
 41 construction, reconstruction, and improvement of mass transportation
 42 capital projects including the acquisition of real property, for
 43 other mass transportation projects including local transportation
 44 planning studies and liabilities incurred prior to April 1, 2004.

45 Notwithstanding any inconsistent provisions of law, the state share of
 46 such projects shall be 50 percent of the non-federal share, but in
 47 no event shall the state share exceed 10 percent of project costs.

48 Prior to requesting approval of a certificate of approval of avail-
 49 ability for the moneys hereby appropriated, the commissioner of
 50 transportation shall certify that each omnibus project progressed
 51 under the program has received federal approval. Such certificate

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1 shall report the federally authorized level of financial assistance
2 (17OM0429) ... [15,815,000] 1,365,089 (re. \$630,000)

3 The appropriation made by chapter 55, section 1, of the laws of 2003, as
4 amended by chapter 55, section 1, of the laws of 2016, is hereby
5 amended and reappropriated to read:

6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies and liabilities incurred prior to April 1, 2003
12 (17OM0329) ... [15,815,000] 55,159 (re. \$55,000)

13 The appropriation made by chapter 55, section 1, of the laws of 2002, as
14 amended by chapter 55, section 1, of the laws of 2016, is hereby
15 amended and reappropriated to read:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies and liabilities incurred prior to April 1, 2002
22 (17OM0229) ... [15,815,000] 136,853 (re. \$111,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2001, as
24 amended by chapter 55, section 1, of the laws of 2016, is hereby
25 amended and reappropriated to read:

26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies and liabilities incurred prior to April 1, 2001
32 (17OM0129) ... [15,815,000] 447,258 (re. \$447,000)

33 The appropriation made by chapter 55, section 1, of the laws of 2000, as
34 amended by chapter 55, section 1, of the laws of 2016, is hereby
35 amended and reappropriated to read:

36 For state aid to municipal corporations for the preparation of
37 designs, plans, specifications and estimates, for the acquisition,
38 construction, reconstruction, and improvement of mass transportation
39 capital projects including the acquisition of real property, for
40 other mass transportation projects including local transportation
41 planning studies and liabilities incurred prior to April 1, 2000
42 (17OM0029) ... [15,568,000] 6,854,619 (re. \$6,748,000)

43 The appropriation made by chapter 55, section 1, of the laws of 1999, as
44 amended by chapter 55, section 1, of the laws of 2016, is hereby
45 amended and reappropriated to read:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
 2 capital projects including the acquisition of real property, for
 3 other mass transportation projects including local transportation
 4 planning studies and liabilities incurred prior to April 1, 1999
 5 (17OM9929) ... [14,628,000] 1,130,662 (re. \$1,130,000)

6 The appropriation made by chapter 55, section 1, of the laws of 1998, as
 7 amended by chapter 55, section 1, of the laws of 2016, is hereby
 8 amended and reappropriated to read:

9 For state aid to municipal corporations for the preparation of
 10 designs, plans, specifications and estimates, for the acquisition,
 11 construction, reconstruction, and improvement of mass transportation
 12 capital projects including the acquisition of real property, for
 13 other mass transportation projects including local transportation
 14 planning studies and liabilities incurred prior to April 1, 1998
 15 (17OM9829) ... [10,489,000] 380,078 (re. \$380,000)

16 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 17 amended by chapter 55, section 1, of the laws of 2016, is hereby
 18 amended and reappropriated to read:

19 For state aid to municipal corporations for the preparation of
 20 designs, plans, specifications and estimates, for the acquisition,
 21 construction, reconstruction, and improvement of mass transportation
 22 capital projects including the acquisition of real property, for
 23 other mass transportation projects including local transportation
 24 planning studies and liabilities incurred prior to April 1, 1997
 25 (17OM9729) ... [10,489,000] 434,519 (re. \$434,000)

26 The appropriation made by chapter 55, section 1, of the laws of 1996, as
 27 amended by chapter 55, section 1, of the laws of 2016, is hereby
 28 amended and reappropriated to read:

29 For state aid to municipal corporations for the preparation of
 30 designs, plans, specifications and estimates, for the acquisition,
 31 construction, reconstruction, and improvement of mass transportation
 32 capital projects including the acquisition of real property and
 33 liabilities incurred prior to April 1, 1996 (17OM9629) ...
 34 [12,200,000] 487,483 (re. \$487,000)

35 The appropriation made by chapter 54, section 1, of the laws of 1994, as
 36 amended by chapter 55, section 1, of the laws of 2016, is hereby
 37 amended and reappropriated to read:

38 For state aid to municipal corporations for the preparation of
 39 designs, plans, specifications and estimates, for the acquisition,
 40 construction, reconstruction, and improvement of mass transportation
 41 capital projects including the acquisition of real property and
 42 liabilities incurred prior to April 1, 1994 (17OM9429) ...
 43 [19,427,000] 9,075,757 (re. \$8,664,000)

44 The appropriation made by chapter 54, section 1, of the laws of 1993, as
 45 amended by chapter 55, section 1, of the laws of 2016, is hereby
 46 amended and reappropriated to read:

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1 For state aid to municipal corporations for the preparation of
 2 designs, plans, specifications and estimates, for the acquisition,
 3 construction, reconstruction, and improvement of mass transportation
 4 capital projects including the acquisition of real property and
 5 liabilities incurred prior to April 1, 1993 (17OM9329)
 6 [11,052,000] 4,181,445 (re. \$3,359,000)

7 The appropriation made by chapter 54, section 1, of the laws of 1986, as
 8 amended by chapter 55, section 1, of the laws of 2016, is hereby
 9 amended and reappropriated to read:

10 For state aid to municipal corporations for the preparation of
 11 designs, plans, specifications and estimates, for the acquisition,
 12 construction, reconstruction, and improvement of mass transportation
 13 capital projects notwithstanding any inconsistent provisions of law,
 14 including the acquisition of real property and liabilities incurred
 15 prior to April one, nineteen hundred eighty-six (17OS8629)
 16 [9,700,000] 641,834 (re. \$641,000)

17 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

18 Capital Projects Funds - Other
 19 Capital Projects Fund
 20 High Speed Rail Purpose

21 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 22 section 5, of the laws of 2006:

23 For the construction and reconstruction of rail capital and highway
 24 railroad crossings, facilities and intercity rail passenger service
 25 improvements to the New York State Empire Rail Corridor between New
 26 York City and Niagara Falls. A corridor program of projects shall be
 27 advanced in accordance with a memorandum of understanding between
 28 the commissioner and the senate task force on high speed rail
 29 (17270641) ... 22,000,000 (re. \$6,122,000)

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Mass Transportation and Rail Freight Purpose

33 RAIL AND RAPID TRANSIT

34 By chapter 369, section 2, of the laws of 1979, as amended by chapter
 35 54, section 3, of the laws of 1988, for:

36 The acquisition, construction, reconstruction, establishment, improve-
 37 ment and rehabilitation of urban, commuter and intercity rail
 38 passenger and rapid transit systems and rail freight capital facili-
 39 ties, for the acquisition of real property and interests in real
 40 roperty required or expected to be required therefor, and for any
 41 capital equipment to be used in connection therewith, including all
 42 costs incidental thereto in accordance with the following schedule:
 43 (01395012) (re. \$148,000)

44 The commissioner of transportation shall prepare and submit to the
 45 governor as part of his annual budget request submission a report

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1 which shall make findings and recommendations with respect to the
 2 state's intercity rail passenger service and rail service energy
 3 conservation programs. Such report shall include, in addition to any
 4 other information the commissioner shall determine appropriate, the
 5 following: (a) the impact and effectiveness of the state's programs
 6 to continue and preserve rail passenger and rail freight services,
 7 including federal and state operating subsidy payments actually made
 8 and projected to be made during each of the two next succeeding
 9 state fiscal years; and (b) the development of operating, pricing
 10 and fare guidelines and standards of service and equipment and
 11 facility maintenance standards that may be applied in evaluating the
 12 cost and quality of service on those rail lines receiving state
 13 and/or federal operating and/or capital assistance.

- 14 Capital Projects Funds - Other
- 15 Capital Projects Fund
- 16 Non-MTA Capital Purpose

17 By chapter 54, section 1, of the laws of 2017:

18 For the payment of the costs of mass transportation capital projects
 19 and facilities including replacement of buses meeting federal stand-
 20 ards for replacement, related bus equipment and the acquisition,
 21 design and construction, including engineering and consulting costs,
 22 of mass transit bus garages or other mass transportation projects
 23 and facilities approved by the commissioner of transportation in a
 24 program of projects. Such funding may be part of a total project of
 25 which a portion is federally funded but shall not be used in substi-
 26 tution for the required non-federal matching shares of the federal-
 27 ly-funded portion of the project to which it is added. The moneys
 28 hereby appropriated are to be made available for projects undertaken
 29 by mass transit systems other than those mass transit operating
 30 agencies which receive money from the metropolitan transportation
 31 authority dedicated tax fund [(17NM1729)] (17NM1731)
 32 18,500,000 (re. \$18,500,000)

33 For the payment of the costs of mass transportation capital projects
 34 and facilities including replacement of buses meeting federal stand-
 35 ards for replacement, related bus equipment and the acquisition,
 36 design and construction, including engineering and consulting costs,
 37 of mass transit bus garages or other mass transportation projects
 38 and facilities approved by the commissioner of transportation in a
 39 program of projects. Such funding may be part of a total project of
 40 which a portion is federally funded but shall not be used in substi-
 41 tution for the required non-federal matching shares of the federal-
 42 ly-funded portion of the project to which it is added. The moneys
 43 hereby appropriated are to be made available for projects undertaken
 44 by mass transit systems other than those mass transit operating
 45 agencies which receive money from the metropolitan transportation
 46 authority dedicated tax fund [(17NP1729)] (17NP1731)
 47 20,000,000 (re. \$20,000,000)

48 By chapter 55, section 1, of the laws of 2016:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund [(17NM1629)] (17NM1631)
 15 18,500,000 (re. \$18,500,000)

16 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
 17 section 1, of the laws of 2016:
 18 For the payment of the costs of mass transportation capital projects
 19 and facilities including replacement of buses meeting federal stand-
 20 ards for replacement, related bus equipment and the acquisition,
 21 design and construction, including engineering and consulting costs,
 22 of mass transit bus garages or other mass transportation projects
 23 and facilities approved by the commissioner of transportation in a
 24 program of projects. Such funding may be part of a total project of
 25 which a portion is federally funded but shall not be used in substi-
 26 tution for the required non-federal matching shares of the federal-
 27 ly-funded portion of the project to which it is added. The moneys
 28 hereby appropriated are to be made available for projects undertaken
 29 by mass transit systems other than those mass transit operating
 30 agencies which receive money from the metropolitan transportation
 31 authority dedicated tax fund [(17NM1529)] (17NM1531)
 32 18,500,000 (re. \$18,500,000)

33 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
 34 section 1, of the laws of 2016:
 35 For the payment of the costs of mass transportation capital projects
 36 and facilities including replacement of buses meeting federal stand-
 37 ards for replacement, related bus equipment and the acquisition,
 38 design and construction, including engineering and consulting costs,
 39 of mass transit bus garages or other mass transportation projects
 40 and facilities approved by the commissioner of transportation in a
 41 program of projects. Such funding may be part of a total project of
 42 which a portion is federally funded but shall not be used in substi-
 43 tution for the required non-federal matching shares of the federal-
 44 ly-funded portion of the project to which it is added. The moneys
 45 hereby appropriated are to be made available for projects undertaken
 46 by mass transit systems other than those mass transit operating
 47 agencies which receive money from the metropolitan transportation
 48 authority dedicated tax fund [(17NM1429)] (17NM1431)
 49 18,500,000 (re. \$18,500,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, as
2 amended by chapter 55, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund [(17NM1329)] (17NM1331)
18 [18,500,000] 7,667,146 (re. \$7,411,000)

19 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
20 section 1, of the laws of 2016:

21 For the payment of the costs of mass transportation capital projects
22 and facilities including replacement of buses meeting federal stand-
23 ards for replacement, related bus equipment and the acquisition,
24 design and construction, including engineering and consulting costs,
25 of mass transit bus garages or other mass transportation projects
26 and facilities approved by the commissioner of transportation in a
27 program of projects. Such funding may be part of a total project of
28 which a portion is federally funded but shall not be used in substi-
29 tution for the required non-federal matching shares of the federal-
30 ly-funded portion of the project to which it is added. The moneys
31 hereby appropriated are to be made available for projects undertaken
32 by mass transit systems other than those mass transit operating
33 agencies which receive money from the metropolitan transportation
34 authority dedicated tax fund [(17NM1229)] (17NM1231)
35 18,500,000 (re. \$18,500,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
37 section 1, of the laws of 2016:

38 For the payment of the costs of mass transportation capital projects
39 and facilities including replacement of buses meeting federal stand-
40 ards for replacement, related bus equipment and the acquisition,
41 design and construction, including engineering and consulting costs,
42 of mass transit bus garages or other mass transportation projects
43 and facilities approved by the commissioner of transportation in a
44 program of projects. Such funding may be part of a total project of
45 which a portion is federally funded but shall not be used in substi-
46 tution for the required non-federal matching shares of the federal-
47 ly-funded portion of the project to which it is added. The moneys
48 hereby appropriated are to be made available for projects undertaken
49 by mass transit systems other than those mass transit operating
50 agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund [(17NM1129)] (17NM1131)
 2 18,500,000 (re. \$18,500,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
 4 section 1, of the laws of 2016:

5 For the payment of the costs of mass transportation capital projects
 6 and facilities including replacement of buses meeting federal stand-
 7 ards for replacement, related bus equipment and the acquisition,
 8 design and construction, including engineering and consulting costs,
 9 of mass transit bus garages or other mass transportation projects
 10 and facilities approved by the commissioner of transportation in a
 11 program of projects. Such funding may be part of a total project of
 12 which a portion is federally funded but shall not be used in substi-
 13 tution for the required non-federal matching shares of the federal-
 14 ly-funded portion of the project to which it is added. The moneys
 15 hereby appropriated are to be made available for projects undertaken
 16 by mass transit systems other than those mass transit operating
 17 agencies which receive money from the metropolitan transportation
 18 authority dedicated tax fund [(17NM1029)] (17NM1031)
 19 18,500,000 (re. \$18,500,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 21 section 1, of the laws of 2016:

22 For the payment of the costs of mass transportation capital projects
 23 and facilities including replacement of buses meeting federal stand-
 24 ards for replacement, related bus equipment and the acquisition,
 25 design and construction, including engineering and consulting costs,
 26 of mass transit bus garages or other mass transportation projects
 27 and facilities approved by the commissioner of transportation in a
 28 program of projects. Such funding may be part of a total project of
 29 which a portion is federally funded but shall not be used in substi-
 30 tution for the required non-federal matching shares of the federal-
 31 ly-funded portion of the project to which it is added. The moneys
 32 hereby appropriated are to be made available for projects undertaken
 33 by mass transit systems other than those mass transit operating
 34 agencies which receive money from the metropolitan transportation
 35 authority dedicated tax fund [(17NM0929)] (17NM0931)
 36 21,000,000 (re. \$21,000,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 38 section 1, of the laws of 2016:

39 For the payment of the costs of mass transportation capital projects
 40 and facilities including replacement of buses meeting federal stand-
 41 ards for replacement, related bus equipment and the acquisition,
 42 design and construction, including engineering and consulting costs,
 43 of mass transit bus garages or other mass transportation projects
 44 and facilities approved by the commissioner of transportation in a
 45 program of projects. Such funding may be part of a total project of
 46 which a portion is federally funded but shall not be used in substi-
 47 tution for the required non-federal matching shares of the federal-
 48 ly-funded portion of the project to which it is added. The moneys
 49 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund [(17NM0829)] (17NM0831)
 4 21,000,000 (re. \$21,000,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2007, as
 6 amended by chapter 55, section 1, of the laws of 2016, is hereby
 7 amended and reappropriated to read:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund [(17NM0729)] (17NM0731)
 22 [16,000,000] 13,577,598 (re. \$13,250,000)

23 For the payment of the costs of clean air-related mass transportation
 24 capital infrastructure projects, designed to achieve significant
 25 environmental benefit including but not limited to the acquisition
 26 of clean fuel buses. The moneys hereby appropriated are to be made
 27 available for projects undertaken by mass transit systems other than
 28 those mass transit operating agencies which receive money from the
 29 metropolitan transportation authority dedicated tax fund
 30 [(17CA0729)] (17CA0731) ... 17,500,000 (re. \$17,500,000)

31 The appropriation made by chapter 55, section 1, of the laws of 2006, as
 32 amended by chapter 55, section 1, of the laws of 2016, is hereby
 33 amended and reappropriated to read:

34 For the payment of the costs of mass transportation capital projects
 35 and facilities including replacement of buses meeting federal stand-
 36 ards for replacement, related bus equipment and the acquisition,
 37 design and construction, including engineering and consulting costs,
 38 of mass transit bus garages or other mass transportation projects
 39 and facilities approved by the commissioner of transportation in a
 40 program of projects. Such funding may be part of a total project of
 41 which a portion is federally funded but shall not be used in substi-
 42 tution for the required non-federal matching shares of the federal-
 43 ly-funded portion of the project to which it is added. The moneys
 44 hereby appropriated are to be made available for projects undertaken
 45 by mass transit systems other than those mass transit operating
 46 agencies which receive money from the metropolitan transportation
 47 authority dedicated tax fund [(17NM0629)] (17NM0631)
 48 [16,000,000] 4,456,030 (re. \$4,451,000)

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1 The appropriation made by chapter 55, section 1, of the laws of 2005, as
2 amended by chapter 55, section 1, of the laws of 2016, is hereby
3 amended and reappropriated to read:

4 For the payment of the costs of mass transportation capital projects
5 and facilities including replacement of buses meeting federal stand-
6 ards for replacement, related bus equipment and the acquisition,
7 design and construction, including engineering and consulting costs,
8 of mass transit bus garages or other mass transportation projects
9 and facilities approved by the commissioner of transportation in a
10 program of projects. Such funding may be part of a total project of
11 which a portion is federally funded but shall not be used in substi-
12 tution for the required non-federal matching shares of the federal-
13 ly-funded portion of the project to which it is added. The moneys
14 hereby appropriated are to be made available for projects undertaken
15 by mass transit systems other than those mass transit operating
16 agencies which receive money from the metropolitan transportation
17 authority dedicated tax fund [(17NM0529)] (17NM0531)
18 [16,000,000] 3,441,336 (re. \$3,441,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2004, as
20 amended by chapter 55, section 1, of the laws of 2016, is hereby
21 amended and reappropriated to read:

22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund [(17NM0429)] (17NM0431)
36 [16,000,000] 1,732,542 (re. \$1,704,000)

37 The appropriation made by chapter 55, section 1, of the laws of 2003, as
38 amended by chapter 55, section 1, of the laws of 2016, is hereby
39 amended and reappropriated to read:

40 For the payment of the costs of mass transportation capital projects
41 and facilities including replacement of buses meeting federal stand-
42 ards for replacement, related bus equipment and the acquisition,
43 design and construction, including engineering and consulting costs,
44 of mass transit bus garages or other mass transportation projects
45 and facilities approved by the commissioner of transportation in a
46 program of projects. Such funding may be part of a total project of
47 which a portion is federally funded but shall not be used in substi-
48 tution for the required non-federal matching shares of the federal-
49 ly-funded portion of the project to which it is added. The moneys
50 hereby appropriated are to be made available for projects undertaken

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1 by mass transit systems other than those mass transit operating
 2 agencies which receive money from the metropolitan transportation
 3 authority dedicated tax fund [(17NM0329)] (17NM0331)
 4 [14,000,000] 715,460 (re. \$715,000)

5 The appropriation made by chapter 55, section 1, of the laws of 2002, as
 6 amended by chapter 55, section 1, of the laws of 2016, is hereby
 7 amended and reappropriated to read:

8 For the payment of the costs of mass transportation capital projects
 9 and facilities including replacement of buses meeting federal stand-
 10 ards for replacement, related bus equipment and the acquisition,
 11 design and construction, including engineering and consulting costs,
 12 of mass transit bus garages or other mass transportation projects
 13 and facilities approved by the commissioner of transportation in a
 14 program of projects. Such funding may be part of a total project of
 15 which a portion is federally funded but shall not be used in substi-
 16 tution for the required non-federal matching shares of the federal-
 17 ly-funded portion of the project to which it is added. The moneys
 18 hereby appropriated are to be made available for projects undertaken
 19 by mass transit systems other than those mass transit operating
 20 agencies which receive money from the metropolitan transportation
 21 authority dedicated tax fund [(17NM0229)] (17NM0231)
 22 [14,000,000] 713,410 (re. \$713,000)

23 The appropriation made by chapter 55, section 1, of the laws of 2001, as
 24 amended by chapter 55, section 1, of the laws of 2016, is hereby
 25 amended and reappropriated to read:

26 For the payment of the costs of mass transportation capital projects
 27 and facilities including replacement of buses meeting federal stand-
 28 ards for replacement, related bus equipment and the acquisition,
 29 design and construction, including engineering and consulting costs,
 30 of mass transit bus garages or other mass transportation projects
 31 and facilities approved by the commissioner of transportation in a
 32 program of projects. Such funding may be part of a total project of
 33 which a portion is federally funded but shall not be used in substi-
 34 tution for the required non-federal matching shares of the federal-
 35 ly-funded portion of the project to which it is added. The moneys
 36 hereby appropriated are to be made available for projects undertaken
 37 by mass transit systems other than those mass transit operating
 38 agencies which receive money from the metropolitan transportation
 39 authority dedicated tax fund [(17NM0129)] (17NM0131)
 40 [12,000,000] 210,034 (re. \$210,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2000, as
 42 amended by chapter 55, section 1, of the laws of 2016, is hereby
 43 amended and reappropriated to read:

44 For the payment of the costs of mass transportation capital projects
 45 and facilities including replacement of buses meeting federal stand-
 46 ards for replacement, related bus equipment and the acquisition,
 47 design and construction, including engineering and consulting costs,
 48 of mass transit bus garages or other mass transportation projects
 49 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
 2 which a portion is federally funded but shall not be used in substi-
 3 tution for the required non-federal matching shares of the federal-
 4 ly-funded portion of the project to which it is added. The moneys
 5 hereby appropriated are to be made available for projects undertaken
 6 by mass transit systems other than those mass transit operating
 7 agencies which receive money from the metropolitan transportation
 8 authority dedicated tax fund [(17NM0029)] (17NM0031)
 9 [12,000,000] 79,647 (re. \$79,000)

10 The appropriation made by chapter 55, section 1, of the laws of 1999, as
 11 amended by chapter 55, section 1, of the laws of 2016, is hereby
 12 amended and reappropriated to read:

13 For the payment of the costs of mass transportation capital projects
 14 and facilities including replacement of buses meeting federal stand-
 15 ards for replacement, related bus equipment and the acquisition,
 16 design and construction, including engineering and consulting costs,
 17 of mass transit bus garages or other mass transportation projects
 18 and facilities approved by the commissioner of transportation in a
 19 program of projects. Such funding may be part of a total project of
 20 which a portion is federally funded but shall not be used in substi-
 21 tution for the required non-federal matching shares of the federal-
 22 ly-funded portion of the project to which it is added. The moneys
 23 hereby appropriated are to be made available for projects undertaken
 24 by mass transit systems other than those mass transit operating
 25 agencies which receive money from the metropolitan transportation
 26 authority dedicated tax fund [(17NM9929)] (17NM9931)
 27 [12,000,000] 2,516,669 (re. \$2,516,000)

28 The appropriation made by chapter 55, section 1, of the laws of 1998, as
 29 amended by chapter 55, section 1, of the laws of 2016, is hereby
 30 amended and reappropriated to read:

31 For the payment of the costs of mass transportation capital projects
 32 and facilities including replacement of buses meeting federal stand-
 33 ards for replacement, related bus equipment and the acquisition,
 34 design and construction, including engineering and consulting costs,
 35 of mass transit bus garages or other mass transportation projects
 36 and facilities approved by the commissioner of transportation in a
 37 program of projects. Such funding may be part of a total project of
 38 which a portion is federally funded but shall not be used in substi-
 39 tution for the required non-federal matching shares of the federal-
 40 ly-funded portion of the project to which it is added. The moneys
 41 hereby appropriated are to be made available for projects undertaken
 42 by mass transit systems other than those mass transit operating
 43 agencies which receive money from the metropolitan transportation
 44 authority dedicated tax fund [(17NM9829)] (17NM9831)
 45 [10,000,000] 107,917 (re. \$107,000)

46 The appropriation made by chapter 55, section 1, of the laws of 1997, as
 47 amended by chapter 55, section 1, of the laws of 2016, is hereby
 48 amended and reappropriated to read:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund [(17NM9729)] (17NM9731)
 15 [16,000,000] 9,604 (re. \$9,000)

16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Rail Service Preservation Purpose

19 By chapter 54, section 1, of the laws of 2017:

20 For the payment of the costs, including the payment of liabilities
 21 incurred prior to April 1, 2017, of the construction and improvement
 22 of passenger rail, freight rail, and, notwithstanding any inconsis-
 23 tent provisions of law, for port capital facilities outside the
 24 jurisdiction of the port authority of New York and New Jersey,
 25 including but not limited to the acquisition, construction, recon-
 26 struction, improvement or rehabilitation of railroad or port capital
 27 facilities, and any capital improvement used in connection here-
 28 with, and for the acquisition of real property or interests in real
 29 property required or expected to be required therefor (17161741) ...
 30 10,000,000 (re. \$10,000,000)

31 Notwithstanding the provisions of section 89-b of the state finance
 32 law, for contractual agreements entered into for rail passenger
 33 service (17171741) ... 44,330,000 (re. \$44,330,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the payment of the costs, including the payment of liabilities
 36 incurred prior to April 1, 2016, of the construction and improvement
 37 of passenger rail, freight rail, and, notwithstanding any inconsis-
 38 tent provisions of law, for port capital facilities outside the
 39 jurisdiction of the port authority of New York and New Jersey,
 40 including but not limited to the acquisition, construction, recon-
 41 struction, improvement or rehabilitation of railroad or port capital
 42 facilities, and any capital improvement used in connection herewith,
 43 and for the acquisition of real property or interests in real prop-
 44 erty required or expected to be required therefor (17161641) ...
 45 10,000,000 (re. \$10,000,000)

46 Notwithstanding the provisions of section 89-b of the state finance
 47 law, for contractual agreements entered into for rail passenger
 48 service (17171641) ... 44,330,000 (re. \$30,034,000)

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1 By chapter 54, section 1, of the laws of 2015:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 2015, of the construction and improvement
4 of passenger rail, freight rail, and, notwithstanding any inconsis-
5 tent provisions of law, for port capital facilities outside the
6 jurisdiction of the port authority of New York and New Jersey,
7 including but not limited to the acquisition, construction, recon-
8 struction, improvement or rehabilitation of railroad or port capital
9 facilities, and any capital improvement used in connection herewith,
10 and for the acquisition of real property or interests in real prop-
11 erty required or expected to be required therefor (17161541) ...
12 10,000,000 (re. \$9,950,000)

13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for contractual agreements entered into for rail passenger
15 service (17171541) ... 44,330,000 (re. \$12,836,000)

16 By chapter 54, section 1, of the laws of 2014:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, and for the acquisition of real property or
23 interests in real property required or expected to be required
24 therefor (17161441) ... 10,000,000 (re. \$5,589,000)

25 Notwithstanding the provisions of section 89-b of the state finance
26 law, for contractual agreements entered into for rail passenger
27 service (17171441) ... 44,330,000 (re. \$4,639,000)

28 By chapter 54, section 1, of the laws of 2013:

29 Notwithstanding the provisions of section 89-b of the state finance
30 law, for the construction and improvement of passenger and rail
31 freight projects including, but not limited to, the acquisition,
32 construction, reconstruction, improvement or rehabilitation of any
33 railroad capital facility and any capital improvement used in
34 connection herewith, and for the acquisition of real property or
35 interests in real property required or expected to be required
36 therefor (17161341) ... 10,000,000 (re. \$4,020,000)

37 Notwithstanding the provisions of section 89-b of the state finance
38 law, for contractual agreements entered into for rail passenger
39 service (17171341) ... 44,330,000 (re. \$2,905,000)

40 By chapter 54, section 1, of the laws of 2012:

41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for the construction and improvement of passenger and rail
43 freight projects including, but not limited to, the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection herewith, for contractual agreements entered into for
47 rail passenger service, and for the acquisition of real property or
48 interests in real property required or expected to be required
49 therefor (17161241) ... 26,620,000 (re. \$14,607,000)

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- 1 By chapter 54, section 1, of the laws of 2011:
 2 Notwithstanding the provisions of section 89-b of the state finance
 3 law, for the construction and improvement of passenger and rail
 4 freight projects including, but not limited to, the acquisition,
 5 construction, reconstruction, improvement or rehabilitation of any
 6 railroad capital facility and any capital improvement used in
 7 connection herewith, for contractual agreements entered into for
 8 rail passenger service, and for the acquisition of real property or
 9 interests in real property required or expected to be required
 10 therefor (17161141) ... 16,930,000 (re. \$6,458,000)
- 11 By chapter 55, section 1, of the laws of 2010:
 12 Notwithstanding the provisions of section 89-b of the state finance
 13 law, for the construction and improvement of passenger and rail
 14 freight projects including, but not limited to, the acquisition,
 15 construction, reconstruction, improvement or rehabilitation of any
 16 railroad capital facility and any capital improvement used in
 17 connection herewith, for contractual agreements entered into for
 18 rail passenger service, and for the acquisition of real property or
 19 interests in real property required or expected to be required
 20 therefor (17161041) ... 15,300,000 (re. \$1,417,000)
- 21 By chapter 55, section 1, of the laws of 2009:
 22 Notwithstanding the provisions of section 89-b of the state finance
 23 law, for the construction and improvement of passenger and rail
 24 freight projects including, but not limited to, the acquisition,
 25 construction, reconstruction, improvement or rehabilitation of any
 26 railroad capital facility and any capital improvement used in
 27 connection herewith, for contractual agreements entered into for
 28 rail passenger service, and for the acquisition of real property or
 29 interests in real property required or expected to be required
 30 therefor (17150941) ... 7,500,000 (re. \$1,711,000)
- 31 By chapter 55, section 1, of the laws of 2008:
 32 Notwithstanding the provisions of section 89-b of the state finance
 33 law, for the construction and improvement of passenger and rail
 34 freight projects including, but not limited to, the acquisition,
 35 construction, reconstruction, improvement or rehabilitation of any
 36 railroad capital facility and any capital improvement used in
 37 connection herewith, for contractual agreements entered into for
 38 rail passenger service, and for the acquisition of real property or
 39 interests in real property required or expected to be required
 40 therefor (17150841) ... 20,000,000 (re. \$5,475,000)
- 41 By chapter 55, section 1, of the laws of 2007:
 42 Notwithstanding the provisions of section 89-b of the state finance
 43 law, for the construction and improvement of passenger and rail
 44 freight projects including, but not limited to, the acquisition,
 45 construction, reconstruction, improvement or rehabilitation of any
 46 railroad capital facility and any capital improvement used in
 47 connection herewith, for contractual agreements entered into for
 48 rail passenger service, and for the acquisition of real property or



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1 interests in real property required or expected to be required
2 therefor (17150741) ... 20,000,000 (re. \$2,242,000)

3 By chapter 55, section 1, of the laws of 2006:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150641) ... 20,000,000 (re. \$3,317,000)

13 By chapter 55, section 1, of the laws of 2005:

14 Notwithstanding the provisions of section 89-b of the state finance
15 law, for the construction and improvement of passenger and rail
16 freight projects including, but not limited to, the acquisition,
17 construction, reconstruction, improvement or rehabilitation of any
18 railroad capital facility and any capital improvement used in
19 connection herewith, for contractual agreements entered into for
20 rail passenger service, and for the acquisition of real property or
21 interests in real property required or expected to be required
22 therefor (17150541) ... 20,000,000 (re. \$532,000)

23 By chapter 55, section 1, of the laws of 2004:

24 Notwithstanding the provisions of section 89-b of the state finance
25 law, for the construction and improvement of passenger and rail
26 freight projects including, but not limited to, the acquisition,
27 construction, reconstruction, improvement or rehabilitation of any
28 railroad capital facility and any capital improvement used in
29 connection herewith, for contractual agreements entered into for
30 rail passenger service, and for the acquisition of real property or
31 interests in real property required or expected to be required
32 therefor (17150441) ... 20,000,000 (re. \$3,466,000)

33 By chapter 55, section 1, of the laws of 2003:

34 Notwithstanding the provisions of section 89-b of the state finance
35 law, for the construction and improvement of passenger and rail
36 freight projects including, but not limited to, the acquisition,
37 construction, reconstruction, improvement or rehabilitation of any
38 railroad capital facility and any capital improvement used in
39 connection herewith, for contractual agreements entered into for
40 rail passenger service, and for the acquisition of real property or
41 interests in real property required or expected to be required
42 therefor (17150341) ... 20,000,000 (re. \$1,851,000)

43 By chapter 55, section 1, of the laws of 2000:

44 For the construction and improvement of passenger and rail freight
45 projects including, but not limited to, the acquisition,
46 construction, reconstruction, improvement or rehabilitation of any
47 railroad capital facility and any capital improvement used in

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1 connection herewith, and for the acquisition of real property or
2 interests in real property required or expected to be required
3 therefore (17150041) ... 10,000,000 (re. \$557,000)

4 By chapter 55, section 1, of the laws of 1999, as amended by chapter
5 295, part A, section 1, of the laws of 2001:

6 For the state share of the construction and improvement of rail
7 freight facilities identified by the department of transportation in
8 a rail freight capital needs survey, including, but not limited to,
9 the acquisition, construction, reconstruction, improvement or reha-
10 bilitation of any railroad capital facility and any capital improve-
11 ment used in connection herewith, and for the acquisition of real
12 property or interests in real property required or expected to be
13 required therefore, in accordance with the following schedule.
14 Project costs funded from this appropriation shall not exceed 80
15 percent of total project costs. In addition, projects to be funded
16 from this appropriation shall comply with eligibility criteria
17 established in program guidelines to be issued by the commissioner
18 of transportation.

19 The items shown in the project schedule below shall be for projects
20 with a common purpose and may be interchanged without limitation
21 subject to the approval of the director of the budget (17159941)
22 13,000,000 (re. \$538,000)

23 Capital Projects Funds - Federal
24 Federal Capital Projects Fund
25 Mass Transportation and Rail Freight Purpose

26 RAIL AND RAPID TRANSIT

27 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
28 section 4, of the laws of 1993:

29 For payment of the federal share of high speed ground transportation
30 projects including high speed conventional rail, very high speed
31 rail and magnetic levitation systems. The moneys hereby appropriated
32 shall be used for the federal share of costs of any program aspect
33 including, but not limited to, research, development, study, demon-
34 stration, implementation, operation, real property acquisition,
35 construction, reconstruction, improvement and rehabilitation of any
36 capital facility (17419312)
37 20,000,000 (re. \$12,309,000)

38 RAIL SERVICE PRESERVATION

39 By chapter 257, section 8, of the laws of 1975, as amended by chapter
40 54, section 5, of the laws of 1982:

41 The sum of fifty million dollars (\$50,000,000) or so much thereof as
42 may be necessary to accomplish the purpose designated, is hereby
43 appropriated to the department of transportation from the capital
44 projects fund in accordance with section ninety-three of the state
45 finance law for payment by the state of the share of the federal
46 government for acquisition, construction, reconstruction, improve-

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1 ment or rehabilitation by the state or a municipality of any rail-
 2 road capital facility and any capital equipment used in connection
 3 therewith and for branch line operation and maintenance costs pursu-
 4 ant to the provisions of section fourteen-d or article ten-a of the
 5 transportation law (01393212) ... (re. \$7,264,000)

6 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 9 Mass Transportation and Rail Freight Purpose

10 RAIL AND RAPID TRANSIT

11 By chapter 998, section 4, of the laws of 1983, as amended by chapter
 12 54, section 3, of the laws of 1984:

13 For the cost of the preparation of designs, plans, specifications and
 14 estimates and for the acquisition of property and rehabilitation
 15 projects, for railroad capital facilities, mass transportation capi-
 16 tal projects, excluding projects of the New York city transit
 17 authority, its subsidiaries, and the commuter railroads under the
 18 jurisdiction of the metropolitan transportation authority, notwith-
 19 standing any inconsistent provisions of law provided however that
 20 all such costs shall be made pursuant to the provisions of the
 21 rebuild New York through transportation infrastructure renewal bond
 22 act of 1983 and such costs shall be reimbursed from the infrastruc-
 23 ture renewal bond fund (03064812) (re. \$178,000)

- 24 Capital Projects Funds - Other
- 25 Capital Projects Fund - Infrastructure Renewable (Bondable)
- 26 Omnibus and Transit Bondable Purpose

27 By chapter 54, section 1, of the laws of 1990:

28 For payment to the department of transportation pursuant to the
 29 provisions of the rebuild New York through transportation infras-
 30 tructure renewal bond act of 1983, for state aid to the Niagara
 31 Frontier Transportation Authority for the preparation of designs,
 32 plans, specifications and estimates, for the acquisition,
 33 construction, reconstruction and improvement of mass transportation
 34 capital projects including the acquisition of real property and
 35 liabilities incurred prior to April 1, 1990 (17199040)
 36 1,840,000 (re. \$18,000)

37 By chapter 54, section 1, of the laws of 1988:

38 For payment to the department of transportation pursuant to the
 39 provisions of the rebuild New York through transportation infras-
 40 tructure renewal bond act of 1983, for state aid to municipal corpo-
 41 rations for the preparation of designs, plans, specifications and
 42 estimates, for the acquisition, construction, reconstruction and
 43 improvement of mass transportation capital projects including the
 44 acquisition of real property and liabilities incurred prior to April
 45 1, 1988, in accordance with the schedule shown below. The items

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1 shown in the project schedule below shall be for projects with a
2 common purpose and may be interchanged without limitation subject to
3 the approval of the director of the budget.

4 Prior to requesting approval of a certificate of approval of avail-
5 ability for the moneys hereby appropriated, the commissioner of
6 transportation shall certify that each project progressed under the
7 program listed in the schedule below has received federal approval
8 and the federally authorized level of financial assistance
9 (17198840) 10,045,000 (re. \$859,000)

10 By chapter 54, section 1, of the laws of 1986:

11 For payment to the department of transportation pursuant to the
12 provisions of the rebuild New York through transportation infras-
13 tructure renewal bond act of 1983, for state aid to municipal corpo-
14 rations for the preparation of designs, plans, specifications and
15 estimates, for the acquisition, construction, reconstruction and
16 improvement of mass transportation capital projects including the
17 acquisition of real property and liabilities incurred prior to April
18 one, nineteen hundred eighty-six, in accordance with the schedule
19 shown below. The items shown in the project schedule below shall be
20 for projects with a common purpose and may be interchanged without
21 limitation subject to the approval of the director of the budget.

22 Prior to requesting approval of a certificate of approval of avail-
23 ability for the moneys hereby appropriated, the commissioner shall
24 certify that each omnibus project progressed under the program list-
25 ed in the schedule below has received federal approval and the
26 federally authorized level of financial assistance (17198640)
27 5,800,000 (re. \$315,000)

28 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
29 section 3, of the laws of 1986:

30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, notwithstanding any inconsistent
33 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
34 tion Authority to the extent needed to match federal funds to
35 finance the state share of construction of the Buffalo light rail
36 rapid transit (LRRT) project including the acquisition of real prop-
37 erty and to match local funds for the acquisition of property for a
38 possible Tonawanda extension of the Buffalo light rail rapid transit
39 system and, (2) for state aid to municipal corporations for the
40 acquisition, construction, reconstruction and improvement of Mass
41 Transportation Omnibus projects including the acquisition of real
42 property, in accordance with the following schedule. No part of this
43 appropriation shall be available until the commissioner of transpor-
44 tation shall certify to the director of the budget that the federal
45 share of costs has been approved for the purposes authorized and
46 that the local share is available for the acquisition of property
47 for a possible Tonawanda extension of the Buffalo light rail rapid
48 transit system.

49 The moneys hereby appropriated, when made available pursuant to a
50 certificate of approval of availability issued by the director of

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1 the budget, shall be paid from the state treasury on the warrant of
2 the state comptroller on vouchers approved by the commissioner of
3 transportation (17148440) ... (re. \$930,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - Infrastructure Renewable (Bondable)
6 Rail Service Preservation Purpose

7 By chapter 54, section 1, of the laws of 1994:
8 For payment of the state share of the costs of acquisition,
9 construction, reconstruction, improvement or rehabilitation of any
10 railroad capital facility and any capital improvement used in
11 connection therewith, for the acquisition of real property or inter-
12 ests in real property required or expected to be required therefore,
13 pursuant to the rebuild New York through Transportation Infrastruc-
14 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
15 provisions of law and pursuant to the provisions of section 14-d of
16 the transportation law and including all costs incidental thereto
17 (17159441) ... 1,390,000 (re. \$43,000)

18 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
19 section 3, of the laws of 1985:
20 For payment of the state share of the costs of the acquisition,
21 construction, reconstruction, improvement or rehabilitation of any
22 railroad capital facility and any capital improvement used in
23 connection therewith, for the acquisition of real property or inter-
24 ests in real property required or expected to be required therefor,
25 pursuant to rebuild New York through the transportation bond act of
26 1983 notwithstanding any inconsistent provisions of law and pursuant
27 to the provisions of section fourteen-d of the transportation law,
28 as the commissioner may elect for the purpose of improving freight
29 service, and including all costs incidental thereto in accordance
30 with the following schedule (17158441) ... (re. \$339,000)

31 MULTI-MODAL (CCP)

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Multi-Modal Purpose

35 By chapter 55, section 1, of the laws of 2000:
36 For the cost of multi-modal projects designated as part of the multi-
37 modal program established by section 14-k of the transportation law
38 and in accordance with a memorandum of understanding among the
39 governor, the majority leader of the senate, and the speaker of the
40 assembly, or their designees (17M100MR)
41 150,000,000 (re. \$33,175,000)

42 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

43 Capital Projects Funds - Other
44 Dedicated Highway and Bridge Trust Fund

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1 Railroad Crossing Alteration Purpose

2 By chapter 54, section 1, of the laws of 1988:

3 For payment of the state share of the cost of the reconstruction or
4 removal of existing highway-railway grade crossing or grade sepa-
5 ration structures, pursuant to the provisions of section 91 of the
6 railroad law, and in accordance with the schedule below (17108826)
7 1,700,000 (re. \$443,000)

8 By chapter 54, section 1, of the laws of 1986:

9 For payment of the state share of the cost of the reconstruction or
10 removal of existing highway-railway grade crossing or grade sepa-
11 ration structures, pursuant to the provisions of section ninety-one
12 of the railroad law, and in accordance with the schedule below.
13 Project costs funded from this appropriation may include, but shall
14 not be limited to, preliminary planning and feasibility studies;
15 survey and design; acquisition of property; reconstruction and
16 removal; materials testing; the contract engineering services
17 provided by private firms; and the payment of liabilities incurred
18 prior to April one, nineteen hundred eighty-six.

19 Prior to requesting approval of a certificate of approval of avail-
20 ability for the moneys hereby appropriated, the commissioner of
21 transportation shall certify that he has applied for and made
22 reasonable efforts to secure federal assistance for each project
23 authorized herein. Any such federal assistance received shall be
24 used to reduce the total project cost prior to the calculation of
25 the state and local shares in accordance with section ninety-one of
26 the railroad law.

27 The items shown in the project schedule below shall be for projects
28 with a common purpose and may be interchanged without limitation
29 subject to the approval of the director of the division of the budg-
30 et (17108626) 2,500,000 (re. \$1,124,000)

31 NEW YORK STATE AGENCY FUND (CCP)

- 32 Fiduciary Funds
- 33 Miscellaneous New York State Agency Fund
- 34 Border Crossing Studies and Activities Accounts
- 35 Highway Facilities Purpose

36 By chapter 55, section 1, of the laws of 2002:

37 For that portion of liabilities incurred by the department of trans-
38 portation on behalf of entities other than state departments or
39 agencies pursuant to the highway law or transportation law for
40 border crossing studies and activities (17500211)
41 2,000,000 (re. \$2,000,000)

- 42 Fiduciary Funds
- 43 Miscellaneous New York State Agency Fund
- 44 Highway Costs Improvement Accounts
- 45 Non-Federal Aided Highway Purpose

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- 1 By chapter 54, section 1, of the laws of 2017:
 2 For that portion of liabilities incurred by the department of trans-
 3 portation on behalf of entities other than state departments or
 4 agencies pursuant to the highway law or transportation law
 5 (17501722) ... 50,000,000 (re. \$50,000,000)
- 6 By chapter 55, section 1, of the laws of 2016:
 7 For that portion of liabilities incurred by the department of trans-
 8 portation on behalf of entities other than state departments or
 9 agencies pursuant to the highway law or transportation law
 10 (17501622) ... 50,000,000 (re. \$50,000,000)
- 11 By chapter 54, section 1, of the laws of 2015:
 12 For that portion of liabilities incurred by the department of trans-
 13 portation on behalf of entities other than state departments or
 14 agencies pursuant to the highway law or transportation law
 15 (17501522) ... 50,000,000 (re. \$31,924,000)
- 16 By chapter 54, section 1, of the laws of 2014:
 17 For that portion of liabilities incurred by the department of trans-
 18 portation on behalf of entities other than state departments or
 19 agencies pursuant to the highway law or transportation law
 20 (17501422) ... 50,000,000 (re. \$50,000,000)
- 21 By chapter 54, section 1, of the laws of 2013:
 22 For that portion of liabilities incurred by the department of trans-
 23 portation on behalf of entities other than state departments or
 24 agencies pursuant to the highway law or transportation law
 25 (17501322) ... 50,000,000 (re. \$27,329,000)
- 26 By chapter 54, section 1, of the laws of 2012:
 27 For that portion of liabilities incurred by the department of trans-
 28 portation on behalf of entities other than state departments or
 29 agencies pursuant to the highway law or transportation law
 30 (17501222) ... 50,000,000 (re. \$33,985,000)
- 31 By chapter 54, section 1, of the laws of 2011:
 32 For that portion of liabilities incurred by the department of trans-
 33 portation on behalf of entities other than state departments or
 34 agencies pursuant to the highway law or transportation law
 35 (17501122) ... 50,000,000 (re. \$25,533,000)
- 36 By chapter 55, section 1, of the laws of 2010:
 37 For that portion of liabilities incurred by the department of trans-
 38 portation on behalf of entities other than state departments or
 39 agencies pursuant to the highway law or transportation law
 40 (17501022) ... 50,000,000 (re. \$21,267,000)
- 41 By chapter 55, section 1, of the laws of 2009:
 42 For that portion of liabilities incurred by the department of trans-
 43 portation on behalf of entities other than state departments or



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1 agencies pursuant to the highway law or transportation law
2 (17500922) ... 50,000,000 (re. \$18,679,000)

3 By chapter 55, section 1, of the laws of 2008:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17500822) ... 50,000,000 (re. \$22,402,000)

8 By chapter 55, section 1, of the laws of 2007:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17500722) ... 50,000,000 (re. \$11,158,000)

13 By chapter 55, section 1, of the laws of 2006:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17500622) ... 50,000,000 (re. \$39,489,000)

18 By chapter 55, section 1, of the laws of 2005:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17500522) ... 50,000,000 (re. \$32,349,000)

23 By chapter 55, section 1, of the laws of 2004:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17500422) ... 50,000,000 (re. \$10,042,000)

28 By chapter 55, section 1, of the laws of 2003:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17500322) ... 50,000,000 (re. \$37,193,000)

33 By chapter 55, section 1, of the laws of 2002:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17500222) ... 50,000,000 (re. \$8,903,000)

38 By chapter 55, section 1, of the laws of 2001:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17500122) ... 50,000,000 (re. \$7,049,000)

43 By chapter 55, section 1, of the laws of 2000:

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1 For that portion of liabilities incurred by the department of trans-
 2 portation on behalf of entities other than state departments or
 3 agencies pursuant to the highway law or transportation law
 4 (17500022) ... 50,000,000 (re. \$15,837,000)

5 By chapter 55, section 1, of the laws of 1999:
 6 For that portion of liabilities incurred by the department of trans-
 7 portation on behalf of entities other than state departments or
 8 agencies pursuant to the highway law or transportation law
 9 (17509922) ... 50,000,000 (re. \$11,800,000)

10 NEW YORK WORKS (CCP)

- 11 Capital Projects Funds - Other
- 12 Capital Projects Fund
- 13 Aviation Purpose

14 By chapter 54, section 1, of the laws of 2017:
 15 For state aid to municipal corporations and private airports as
 16 authorized by section 14-h of the transportation law and for payment
 17 of the cost of projects at Stewart and Republic airports, for the
 18 acquisition, construction, reconstruction, and improvement of
 19 airport or aviation capital projects, including the acquisition of
 20 real property and liabilities incurred prior to April 1, 2017. Prior
 21 to requesting approval of a certificate of approval of availability
 22 for moneys appropriated, the commissioner of transportation shall
 23 certify that each airport or aviation project progressed under the
 24 program, other than state owned airports, has received federal
 25 approval and the federally authorized level of financial assistance.
 26 Funds from this appropriation may also be utilized for grants to
 27 municipal corporations and private airports for the cost of projects
 28 authorized by section 14-1 of the transportation law, including the
 29 acquisition of real property and liabilities incurred prior to April
 30 1, 2017 (17551714) ... 12,500,000 (re. \$12,500,000)

31 For additional state aid to municipal corporations and private
 32 airports as authorized by section 14-h of the transportation law and
 33 for payment of the cost of projects at Stewart and Republic
 34 airports, for the acquisition, construction, reconstruction, and
 35 improvement of airport or aviation capital projects, including the
 36 acquisition of real property and liabilities incurred prior to April
 37 1, 2017. Prior to requesting approval of a certificate of approval
 38 of availability for moneys appropriated, the commissioner of trans-
 39 portation shall certify that each airport or aviation project
 40 progressed under the program, other than state owned airports, has
 41 received federal approval and the federally authorized level of
 42 financial assistance. Funds from this appropriation may also be
 43 utilized for grants to municipal corporations and private airports
 44 for the cost of projects authorized by section 14-1 of the transpor-
 45 tation law, including the acquisition of real property and liabil-
 46 ities incurred prior to April 1, 2017 (17561714)
 47 10,000,000 (re. \$10,000,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For state aid to municipal corporations and private airports as
3 authorized by section 14-h of the transportation law and for payment
4 of the cost of projects at Stewart and Republic airports, for the
5 acquisition, construction, reconstruction, and improvement of
6 airport or aviation capital projects, including the acquisition of
7 real property and liabilities incurred prior to April 1, 2016.
8 Prior to requesting approval of a certificate of approval of avail-
9 ability for moneys appropriated, the commissioner of transportation
10 shall certify that each airport or aviation project progressed under
11 the program, other than state owned airports, has received federal
12 approval and the federally authorized level of financial assistance.
13 Funds from this appropriation may also be utilized for grants to
14 municipal corporations and private airports for the cost of projects
15 authorized by section 14-1 of the transportation law, including the
16 acquisition of real property and liabilities incurred prior to April
17 1, 2016 (17551614) ... 12,500,000 (re. \$12,500,000)

18 For state aid to municipal corporations, public authorities or public
19 benefit corporations, except a bi-state authority, and other owners
20 of public-use airports located in counties or cities with a popu-
21 lation of less than one million; for projects related to passenger
22 air service, cargo service, and commercial development, including
23 but not limited to the acquisition of real property; preparation of
24 designs, plans, specifications and estimates; environmental impact
25 statements; construction; construction management and supervision;
26 the contract services provided by private firms; demolition; recon-
27 struction; and improvement of airport or aviation-related facili-
28 ties. Eligible project costs may also include measures to enhance
29 connections to airports through roadway redesign; increased parking;
30 improved public transportation service; and liabilities incurred
31 prior to April 1, 2016 (17AC1614)
32 200,000,000 (re. \$199,977,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For state aid to municipal corporations and private airports as
35 authorized by section 14-h of the transportation law and for payment
36 of the cost of projects at Stewart and Republic airports, for the
37 acquisition, construction, reconstruction, and improvement of
38 airport or aviation capital projects, including the acquisition of
39 real property and liabilities incurred prior to April 1, 2015.

40 Prior to requesting approval of a certificate of approval of avail-
41 ability for moneys appropriated, the commissioner of transportation
42 shall certify that each airport or aviation project progressed under
43 the program, other than state owned airports, has received federal
44 approval and the federally authorized level of financial assistance.
45 Funds from this appropriation may also be utilized for grants to
46 municipal corporations and private airports for the cost of projects
47 authorized by section 14-1 of the transportation law, including the
48 acquisition of real property and liabilities incurred prior to April
49 1, 2015 (17551514) ... 10,000,000 (re. \$9,964,000)

50 By chapter 54, section 1, of the laws of 2014:

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1 For state aid to municipal corporations and private airports as
 2 authorized by section 14-h of the transportation law and for payment
 3 of the cost of projects at Stewart and Republic airports, for the
 4 acquisition, construction, reconstruction, and improvement of
 5 airport or aviation capital projects, including the acquisition of
 6 real property and liabilities incurred prior to April 1, 2014.
 7 Prior to requesting approval of a certificate of approval of avail-
 8 ability for moneys appropriated, the commissioner of transportation
 9 shall certify that each airport or aviation project progressed under
 10 the program, other than state owned airports, has received federal
 11 approval and the federally authorized level of financial assistance.
 12 Funds from this appropriation may also be utilized for grants to
 13 municipal corporations and private airports for the cost of projects
 14 authorized by section 14-1 of the transportation law, including the
 15 acquisition of real property and liabilities incurred prior to April
 16 1, 2014 (17551414) ... 10,000,000 (re. \$6,986,000)

17 By chapter 54, section 1, of the laws of 2013:

18 For state aid to municipal corporations and private airports as
 19 authorized by section 14-h of the transportation law and for payment
 20 of the cost of projects at Stewart and Republic airports, for the
 21 acquisition, construction, reconstruction, and improvement of
 22 airport or aviation capital projects, including the acquisition of
 23 real property and liabilities incurred prior to April 1, 2013.
 24 Prior to requesting approval of a certificate of approval of avail-
 25 ability for moneys appropriated, the commissioner of transportation
 26 shall certify that each airport or aviation project progressed under
 27 the program, other than state owned airports, has received federal
 28 approval and the federally authorized level of financial assistance.
 29 Funds from this appropriation may also be utilized for grants to
 30 municipal corporations and private airports for the cost of projects
 31 authorized by section 14-1 of the transportation law, including the
 32 acquisition of real property and liabilities incurred prior to April
 33 1, 2013 (17551314) ... 10,000,000 (re. \$3,708,000)

34 Capital Projects Funds - Other
 35 Capital Projects Fund
 36 Non-Federal Aided Highway Purpose

37 By chapter 54, section 1, of the laws of 2017:

38 Transportation infrastructure and facilities in the five-year depart-
 39 ment of transportation plan for 2015-16 through 2019-20, for the
 40 payment of costs, including the payment of liabilities incurred
 41 prior to April 1, 2017, of transportation infrastructure projects,
 42 including but not limited to, state and local roads and bridges;
 43 airport, freight and passenger rail, port and transit projects or
 44 multi-modal facilities, including work appurtenant and ancillary
 45 thereto. Project costs funded from this appropriation may include
 46 but shall not be limited to construction, reconstruction, recondi-
 47 tioning and preservation, the acquisition of property, and engineer-
 48 ing services, including personal services, nonpersonal services,
 49 fringe benefits, the contract services provided by private firms,

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1 and reimbursements to the dedicated highway and bridge trust fund
2 and capital projects funds, for activities including but not limited
3 to, the preparation of designs, plans, specifications and estimates;
4 construction management and supervision; and appraisals, surveys,
5 testing and environmental impact statements for transportation
6 infrastructure projects (17991722) (re. \$503,175,000)
7 503,175,000 (re. \$503,175,000)
8 For the payment of the costs, which shall be reimbursed from bond
9 proceeds, including the payment of liabilities incurred prior to
10 April 1, 2017, of state highways, parkways, bridges, the New York
11 State Thruway, Indian reservation roads, and facilities, including
12 work appurtenant and ancillary thereto. Project costs funded from
13 this appropriation may include but shall not be limited to
14 construction, reconstruction, reconditioning and preservation, and
15 the acquisition of property, and for engineering services, including
16 personal services, nonpersonal services, fringe benefits, and the
17 contract services provided by private firms, and including but not
18 limited to the preparation of designs, plans, specifications and
19 estimates; construction management and supervision; and appraisals,
20 surveys, testing and environmental impact statements for transporta-
21 tion projects (17JS1722) ... 327,528,000 (re. \$327,528,000)
22 For the payment of the costs, which shall be reimbursed from bond
23 proceeds, including the payment of liabilities incurred prior to
24 April 1, 2017, of state highways, parkways, bridges, and facilities,
25 including work appurtenant and ancillary thereto, to improve access
26 to and from the John F. Kennedy International Airport, including
27 capacity improvements to the interchange between the Grand Central
28 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
29 Expressway and expansion of the Van Wyck Expressway. Project costs
30 funded from this appropriation may include but shall not be limited
31 to construction, reconstruction, reconditioning and preservation,
32 and the acquisition of property, and for engineering services,
33 including personal services, nonpersonal services, fringe benefits,
34 and the contract services provided by private firms, and including
35 but not limited to the preparation of designs, plans, specifications
36 and estimates; construction management and supervision; and
37 appraisals, surveys, testing and environmental impact statements for
38 transportation projects (17JK1722)
39 564,000,000 (re. \$564,000,000)
40 Transportation infrastructure and facilities of regional and community
41 importance to be accelerated in a manner consistent with the Depart-
42 ment's planning and engineering processes and pursuant to plans
43 provided by the speaker of the assembly and the temporary president
44 and majority leader of the senate, and posted to the Department's
45 public-facing website: for the payment of costs, including the
46 payment of liabilities incurred prior to April 1, 2017, of transporta-
47 tion infrastructure projects, including but not limited to, state
48 and local roads and bridges; airport, freight and passenger rail,
49 port and transit projects or multi-modal facilities, including work
50 appurtenant and ancillary thereto. Project costs funded from this
51 appropriation may include but shall not be limited to construction,
52 reconstruction, reconditioning and preservation, the acquisition of

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1 property, and engineering services, including personal services,
 2 nonpersonal services, fringe benefits, the contract services
 3 provided by private firms, and reimbursements to the dedicated high-
 4 way and bridge trust fund and capital projects funds, for activities
 5 including but not limited to, the preparation of designs, plans,
 6 specifications and estimates; construction management and super-
 7 vision; and appraisals, surveys, testing and environmental impact
 8 statements for transportation infrastructure projects (17RE1722) ...
 9 130,000,000 (re. \$130,000,000)

10 For the payment of the costs, which shall be reimbursed from bond
 11 proceeds, including the payment of liabilities incurred prior to
 12 April 1, 2017, of state and local bridges, including work appurten-
 13 ant and ancillary thereto. Project costs funded from this appropri-
 14 ation may include but shall not be limited to construction, recon-
 15 struction, reconditioning and preservation, and the acquisition of
 16 property, and for engineering services, including personal services,
 17 nonpersonal services, fringe benefits, and the contract services
 18 provided by private firms, and including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing and environmental impact statements for transportation
 22 projects (17BR1722) ... 150,000,000 (re. \$150,000,000)

23 By chapter 55, section 1, of the laws of 2016:

24 Transportation infrastructure and facilities in the five-year depart-
 25 ment of transportation plan for 2015-16 through 2019-20, for the
 26 payment of costs, including the payment of liabilities incurred
 27 prior to April 1, 2016, of transportation infrastructure projects,
 28 including but not limited to, state and local roads and bridges;
 29 airport, freight and passenger rail, port and transit projects or
 30 multi-modal facilities, including work appurtenant and ancillary
 31 thereto. Project costs funded from this appropriation may include
 32 but shall not be limited to construction, reconstruction, recondi-
 33 tioning and preservation, the acquisition of property, and engineer-
 34 ing services, including personal services, nonpersonal services,
 35 fringe benefits, the contract services provided by private firms,
 36 and reimbursements to the dedicated highway and bridge trust fund
 37 and capital projects funds, for activities including but not limited
 38 to, the preparation of designs, plans, specifications and estimates;
 39 construction management and supervision; and appraisals, surveys,
 40 testing and environmental impact statements for transportation
 41 infrastructure projects (17991622)
 42 84,475,000 (re. \$84,475,000)

43 For the payment of the costs, which shall be reimbursed from bond
 44 proceeds, including the payment of liabilities incurred prior to
 45 April 1, 2016, of state highways, parkways, bridges, the New York
 46 State Thruway, Indian reservation roads, and facilities, including
 47 work appurtenant and ancillary thereto. Project costs funded from
 48 this appropriation may include but shall not be limited to
 49 construction, reconstruction, reconditioning and preservation, and
 50 the acquisition of property, and for engineering services, including
 51 personal services, nonpersonal services, fringe benefits, and the

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1 contract services provided by private firms, and including but not
 2 limited to the preparation of designs, plans, specifications and
 3 estimates; construction management and supervision; and appraisals,
 4 surveys, testing and environmental impact statements for transporta-
 5 tion projects (17JS1622) ... 208,354,000 (re. \$138,237,000)

6 For the payment of the costs, which shall be reimbursed from bond
 7 proceeds, including the payment of liabilities incurred prior to
 8 April 1, 2016, of state highways, parkways, bridges, the New York
 9 State Thruway, Indian reservation roads, and facilities, including
 10 work appurtenant and ancillary thereto. Project costs funded from
 11 this appropriation may include but shall not be limited to
 12 construction, reconstruction, reconditioning and preservation, and
 13 the acquisition of property, and for engineering services, including
 14 personal services, nonpersonal services, fringe benefits, and the
 15 contract services provided by private firms, and including but not
 16 limited to the preparation of designs, plans, specifications and
 17 estimates; construction management and supervision; and appraisals,
 18 surveys, testing and environmental impact statements for transporta-
 19 tion projects (17LA1622) ... 150,000,000 (re. \$149,833,000)

20 For the payment of the costs, which shall be reimbursed from bond
 21 proceeds, including the payment of liabilities incurred prior to
 22 April 1, 2016, of state and local bridges, including work appurten-
 23 ant and ancillary thereto. Project costs funded from this appropri-
 24 ation may include but shall not be limited to construction, recon-
 25 struction, reconditioning and preservation, and the acquisition of
 26 property, and for engineering services, including personal services,
 27 nonpersonal services, fringe benefits, and the contract services
 28 provided by private firms, and including but not limited to the
 29 preparation of designs, plans, specifications and estimates;
 30 construction management and supervision; and appraisals, surveys,
 31 testing and environmental impact statements for transportation
 32 projects (17BR1622) ... 150,000,000 (re. \$131,763,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the payment of the costs, which shall be reimbursed from bond
 35 proceeds, including the payment of liabilities incurred prior to
 36 April 1, 2015, of state highways, parkways, bridges, the New York
 37 State Thruway, Indian reservation roads, and facilities, including
 38 work appurtenant and ancillary thereto. Project costs funded from
 39 this appropriation may include but shall not be limited to
 40 construction, reconstruction, reconditioning and preservation, and
 41 the acquisition of property, and for engineering services, including
 42 personal services, nonpersonal services, fringe benefits, and the
 43 contract services provided by private firms, and including but not
 44 limited to the preparation of designs, plans, specifications and
 45 estimates; construction management and supervision; and appraisals,
 46 surveys, testing and environmental impact statements for transporta-
 47 tion projects (17JS1522) ... 200,000,000 (re. \$53,821,000)

48 For the payment of the costs, which shall be reimbursed from bond
 49 proceeds, including the payment of liabilities incurred prior to
 50 April 1, 2015, of state highways, parkways, bridges, the New York
 51 State Thruway, Indian reservation roads, and facilities, including

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1 work appurtenant and ancillary thereto. Project costs funded from
 2 this appropriation may include but shall not be limited to
 3 construction, reconstruction, reconditioning and preservation, and
 4 the acquisition of property, and for engineering services, including
 5 personal services, nonpersonal services, fringe benefits, and the
 6 contract services provided by private firms, and including but not
 7 limited to the preparation of designs, plans, specifications and
 8 estimates; construction management and supervision; and appraisals,
 9 surveys, testing and environmental impact statements for transporta-
 10 tion projects (17LA1522) ... 100,000,000 (re. \$84,145,000)
 11 For the payment of the costs, which shall be reimbursed from bond
 12 proceeds, including the payment of liabilities incurred prior to
 13 April 1, 2015, of state and local bridges, including work appurten-
 14 ant and ancillary thereto. Project costs funded from this appropri-
 15 ation may include but shall not be limited to construction, recon-
 16 struction, reconditioning and preservation, and the acquisition of
 17 property, and for engineering services, including personal services,
 18 nonpersonal services, fringe benefits, and the contract services
 19 provided by private firms, and including but not limited to the
 20 preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing and environmental impact statements for transportation
 23 projects (17BR1522) ... 150,000,000 (re. \$105,571,000)

24 By chapter 54, section 1, of the laws of 2014:
 25 For the payment of the costs, including the payment of liabilities
 26 incurred prior to April 1, 2014, of state highways, parkways, bridg-
 27 es, the New York State Thruway, Indian reservation roads, and facil-
 28 ities, including work appurtenant and ancillary thereto. Project
 29 costs funded from this appropriation may include but shall not be
 30 limited to construction, reconstruction, reconditioning and preser-
 31 vation, and the acquisition of property, and for engineering
 32 services, including personal services, nonpersonal services, fringe
 33 benefits, and the contract services provided by private firms, and
 34 including but not limited to the preparation of designs, plans,
 35 specifications and estimates; construction management and super-
 36 vision; and appraisals, surveys, testing and environmental impact
 37 statements for transportation projects (17191422)
 38 155,000,000 (re. \$27,070,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2013, of state highways, parkways, bridg-
 42 es, the New York State Thruway, Indian reservation roads, and facil-
 43 ities, including work appurtenant and ancillary thereto. Project
 44 costs funded from this appropriation may include but shall not be
 45 limited to construction, reconstruction, reconditioning and preser-
 46 vation, and the acquisition of property, and for engineering
 47 services, including personal services, nonpersonal services, fringe
 48 benefits, and the contract services provided by private firms, and
 49 including but not limited to the preparation of designs, plans,
 50 specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact
 2 statements for transportation projects (17191322)
 3 155,000,000 (re. \$39,934,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For the payment of capital costs, including acquisition of real prop-
 6 erty, engineering services, and the payment of liabilities incurred
 7 prior to April 1, 2012, relating to the construction, reconstruction
 8 and improvement of Buffalo and Fort Erie Public Bridge Authority
 9 facilities, including work on any appurtenant and ancillary state,
 10 local or public authority facilities necessary for improvement of
 11 the Peace Bridge Plaza (17191222) ... 15,000,000 (re. \$41,000)

12 Capital Projects Funds - Other
 13 Capital Projects Fund
 14 Non-MTA Capital Purpose

15 By chapter 54, section 1, of the laws of 2017:
 16 For the costs of mass transportation capital projects and facilities
 17 including replacement of buses meeting federal standards for
 18 replacement, related bus equipment and the acquisition, design and
 19 construction, including engineering and consulting costs, of mass
 20 transit bus garages or other mass transportation projects and facil-
 21 ities approved by the commissioner of transportation in a program of
 22 projects. Such funding may be part of a total project of which a
 23 portion is federally funded but shall not be used in substitution
 24 for the required non-federal matching shares of the federally-funded
 25 portion of the project to which it is added. The moneys hereby
 26 appropriated are to be made available for projects undertaken by
 27 mass transit systems other than those mass transit operating agen-
 28 cies which receive money from the metropolitan transportation
 29 authority dedicated tax fund [(17551729)] (17551731)
 30 27,500,000 (re. \$27,500,000)

31 By chapter 55, section 1, of the laws of 2016:
 32 For the costs of mass transportation capital projects and facilities
 33 including replacement of buses meeting federal standards for
 34 replacement, related bus equipment and the acquisition, design and
 35 construction, including engineering and consulting costs, of mass
 36 transit bus garages or other mass transportation projects and facil-
 37 ities approved by the commissioner of transportation in a program of
 38 projects. Such funding may be part of a total project of which a
 39 portion is federally funded but shall not be used in substitution
 40 for the required non-federal matching shares of the federally-funded
 41 portion of the project to which it is added. The moneys hereby
 42 appropriated are to be made available for projects undertaken by
 43 mass transit systems other than those mass transit operating agen-
 44 cies which receive money from the metropolitan transportation
 45 authority dedicated tax fund [(17551629)] (17551631)
 46 27,500,000 (re. \$27,500,000)

47 By chapter 54, section 1, of the laws of 2015:

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1 For the costs of mass transportation capital projects and facilities
 2 including replacement of buses meeting federal standards for
 3 replacement, related bus equipment and the acquisition, design and
 4 construction, including engineering and consulting costs, of mass
 5 transit bus garages or other mass transportation projects and facil-
 6 ities approved by the commissioner of transportation in a program of
 7 projects. Such funding may be part of a total project of which a
 8 portion is federally funded but shall not be used in substitution
 9 for the required non-federal matching shares of the federallyfunded
 10 portion of the project to which it is added. The moneys hereby
 11 appropriated are to be made available for projects undertaken by
 12 mass transit systems other than those mass transit operating agen-
 13 cies which receive money from the metropolitan transportation
 14 authority dedicated tax fund [(17551529)] (17551531)
 15 5,000,000 (re. \$5,000,000)

16 By chapter 54, section 1, of the laws of 2014:
 17 For the costs of mass transportation capital projects and facilities
 18 including replacement of buses meeting federal standards for
 19 replacement, related bus equipment and the acquisition, design and
 20 construction, including engineering and consulting costs, of mass
 21 transit bus garages or other mass transportation projects and facil-
 22 ities approved by the commissioner of transportation in a program of
 23 projects. Such funding may be part of a total project of which a
 24 portion is federally funded but shall not be used in substitution
 25 for the required non-federal matching shares of the federallyfunded
 26 portion of the project to which it is added. The moneys hereby
 27 appropriated are to be made available for projects undertaken by
 28 mass transit systems other than those mass transit operating agen-
 29 cies which receive money from the metropolitan transportation
 30 authority dedicated tax fund [(17551429)] (17551431)
 31 5,000,000 (re. \$5,000,000)

32 By chapter 54, section 1, of the laws of 2013:
 33 For the costs of mass transportation capital projects and facilities
 34 including replacement of buses meeting federal standards for
 35 replacement, related bus equipment and the acquisition, design and
 36 construction, including engineering and consulting costs, of mass
 37 transit bus garages or other mass transportation projects and facil-
 38 ities approved by the commissioner of transportation in a program of
 39 projects. Such funding may be part of a total project of which a
 40 portion is federally funded but shall not be used in substitution
 41 for the required non-federal matching shares of the federallyfunded
 42 portion of the project to which it is added. The moneys hereby
 43 appropriated are to be made available for projects undertaken by
 44 mass transit systems other than those mass transit operating agen-
 45 cies which receive money from the metropolitan transportation
 46 authority dedicated tax fund [(17551329)] (17551331)
 47 5,000,000 (re. \$1,618,000)

48 Capital Projects Funds - Other
 49 Capital Projects Fund

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1 Preparation of Plans Purpose

2 Design and Construction

3 By chapter 54, section 1, of the laws of 2013:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits, and the contract services provided by
6 private firms, and including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects (17551330)
10 45,000,000 (re. \$5,438,000)

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Rail Service Preservation Purpose

14 By chapter 54, section 1, of the laws of 2017:

15 For the construction and improvement of rail freight projects includ-
16 ing, but not limited to, the acquisition, construction, recon-
17 struction, improvement or rehabilitation of any railroad capital
18 facility and any capital improvement used in connection herewith,
19 and for the acquisition of real property or interests in real prop-
20 erty required or expected to be required therefor.
21 Of this appropriation, the amount of up to \$3,000,000 will be provided
22 to the metropolitan transportation authority for costs associated
23 with implementing a program to upgrade diesel train engines owned by
24 the Long Island Rail Road to improve emissions standards, and the
25 amount of up to \$1,000,000 for other diesel train engine retrofit
26 uses (17551741) ... 17,500,000 (re. \$17,500,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For the construction and improvement of rail freight projects includ-
29 ing, but not limited to, the acquisition, construction, recon-
30 struction, improvement or rehabilitation of any railroad capital
31 facility and any capital improvement used in connection herewith,
32 and for the acquisition of real property or interests in real prop-
33 erty required or expected to be required therefor. Of this appropri-
34 ation, the amount of up to \$3,000,000 will be provided to the metro-
35 politan transportation authority for costs associated with
36 implementing a program to upgrade diesel train engines owned by the
37 Long Island Rail Road to improve emissions standards, and the amount
38 of up to \$1,000,000 for other diesel train engine retrofit uses
39 (17551641) ... 17,500,000 (re. \$17,500,000)

40 By chapter 54, section 1, of the laws of 2015:

41 For the construction and improvement of rail freight projects includ-
42 ing, but not limited to, the acquisition, construction, recon-
43 struction, improvement or rehabilitation of any railroad capital
44 facility and any capital improvement used in connection herewith,
45 and for the acquisition of real property or interests in real prop-
46 erty required or expected to be required therefor. Of this appropri-

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1 ation, the amount of up to \$3,000,000 will be provided to the metro-
 2 politan transportation authority for costs associated with
 3 implementing a program to upgrade diesel train engines owned by the
 4 Long Island Rail Road to improve emissions standards, and the amount
 5 of up to \$1,000,000 for other diesel train engine retrofit uses
 6 (17551541) ... 10,000,000 (re. \$10,000,000)

7 By chapter 54, section 1, of the laws of 2014:

8 For the construction and improvement of rail freight projects includ-
 9 ing, but not limited to, the acquisition, construction, recon-
 10 struction, improvement or rehabilitation of any railroad capital
 11 facility and any capital improvement used in connection herewith,
 12 and for the acquisition of real property or interests in real prop-
 13 erty required or expected to be required therefor. Of this appropri-
 14 ation, the amount of up to \$3,000,000 will be provided to the metro-
 15 politan transportation authority for costs associated with
 16 implementing a program to upgrade diesel train engines owned by the
 17 Long Island Rail Road to improve emissions standards, and the amount
 18 of up to \$1,000,000 for other diesel train engine retrofit uses
 19 (17551441) ... 10,000,000 (re. \$3,772,000)

20 By chapter 54, section 1, of the laws of 2013:

21 For the construction and improvement of rail freight projects includ-
 22 ing, but not limited to, the acquisition, construction, recon-
 23 struction, improvement or rehabilitation of any railroad capital
 24 facility and any capital improvement used in connection herewith,
 25 and for the acquisition of real property or interests in real prop-
 26 erty required or expected to be required therefor. Of this appropri-
 27 ation, the amount of up to \$3,000,000 will be provided to the metro-
 28 politan transportation authority for costs associated with
 29 implementing a one year pilot program to upgrade diesel train
 30 engines owned by the Long Island Rail Road to improve emissions
 31 standards (17551341) ... 10,000,000 (re. \$2,690,000)

32 Capital Projects Funds - Other
 33 Dedicated Highway and Bridge Trust Fund
 34 Non-Federal Aided Highway Purpose

35 By chapter 54, section 1, of the laws of 2012:

36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 2012, of state and local highways, park-
 38 ways, bridges, the New York State Thruway, Indian reservation roads,
 39 and facilities for which the responsibility is vested with the state
 40 department of transportation, including work appurtenant and ancil-
 41 lary thereto. Project costs funded from this appropriation may
 42 include but shall not be limited to construction, reconstruction,
 43 reconditioning and preservation, and the acquisition of property;
 44 for personal services, fringe benefits, nonpersonal services, and
 45 contract services provided by private firms for activities including
 46 but not limited to the preparation of designs, plans, specifications
 47 and estimates; construction management and supervision; and
 48 appraisals, surveys, testing, and environmental impact statements

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1 for transportation projects (17101222)

2 232,049,000 (re. \$45,683,000)

3 Capital Projects Funds - Federal

4 Federal Capital Projects Fund

5 Federal Aid Highways Purpose

6 By chapter 54, section 1, of the laws of 2012:

7 For the federal share, from any federal agency under any federal

8 program, of state transportation projects, including both state

9 system and local system projects, and including but not limited to

10 construction, reconstruction, reconditioning and preservation, and

11 the acquisition of property; for personal services, fringe benefits,

12 nonpersonal services, and contract services provided by private

13 firms for activities including but not limited to the preparation of

14 designs, plans, specifications and estimates; construction manage-

15 ment and supervision; and appraisals, surveys, testing, and environ-

16 mental impact statements for transportation projects; for the

17 payment of liabilities incurred prior to April 1, 2012 and for any

18 other such purposes as specified in section 89-b of the state

19 finance law as amended (17041220)

20 916,751,000 (re. \$14,240,000)

21 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

22 Capital Projects Funds - Other

23 Capital Projects Fund

24 Highway Maintenance Purpose

25 By chapter 55, section 1, of the laws of 2007:

26 For the payment of the costs of diesel emissions reduction activities

27 and equipment, including but not limited to retrofit and acquisition

28 of low emission vehicles and equipment to achieve the maximum envi-

29 ronmental benefit in non-attainment areas as designated by the

30 United States environmental protection agency in accordance with the

31 clean air act (170807HM) ... 3,000,000 (re. \$74,000)

32 Capital Projects Funds - Other

33 Dedicated Highway and Bridge Trust Fund

34 Aviation Purpose

35 By chapter 54, section 1, of the laws of 2017:

36 For Aviation Bureau including personal services, nonpersonal services,

37 fringe benefits and the contract services provided by private firms.

38 Notwithstanding any other provision of law to the contrary, the OGS

39 Interchange and Transfer Authority and the IT Interchange and Trans-

40 fer Authority as defined in the 2017-18 state fiscal year state

41 operations appropriation for the budget division program of the

42 division of the budget, are deemed fully incorporated herein and a

43 part of this appropriation as if fully stated.

44 Personal service (17011714) ... 700,000 (re. \$700,000)

45 Nonpersonal service (17041714) ... 25,000 (re. \$25,000)

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1 Fringe benefits (17081714) ... 430,000 (re. \$430,000)
 2 Indirect costs (17091714) ... 21,000 (re. \$21,000)

3 Capital Projects Funds - Other
 4 Dedicated Highway and Bridge Trust Fund
 5 Highway Maintenance Purpose

6 By chapter 54, section 1, of the laws of 2017:
 7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 2017, of snow and ice control on state
 9 highways and preventive maintenance on state roads and bridges as
 10 defined in paragraph (a) of subdivision 1 of section 10-d of the
 11 highway law, including personal services, nonpersonal services,
 12 fringe benefits and contractual services provided by private firms
 13 and municipalities, but not including the costs of heavy equipment.
 14 Personal service (170117HM) ... 258,735,000 (re. \$161,044,000)
 15 Nonpersonal service (170417HM) ... 241,000,000 (re. \$210,444,000)
 16 Fringe benefits (170817HM) ... 159,070,000 (re. \$115,848,000)
 17 Indirect costs (170917HM) ... 7,633,000 (re. \$5,778,000)
 18 For the payment of the costs of heavy equipment, including the payment
 19 of liabilities incurred prior to April 1, 2017.
 20 Nonpersonal service (170517HM) ... 37,829,000 (re. \$36,899,000)

21 By chapter 55, section 1, of the laws of 2016:
 22 For the payment of costs, including the payment of liabilities
 23 incurred prior to April 1, 2016, of snow and ice control on state
 24 highways and preventive maintenance on state roads and bridges as
 25 defined in paragraph (a) of subdivision 1 of section 10-d of the
 26 highway law, including personal services, nonpersonal services,
 27 fringe benefits and contractual services provided by private firms
 28 and municipalities, but not including the costs of heavy equipment.
 29 Personal service (170116HM) ... 255,443,000 (re. \$20,591,000)
 30 Nonpersonal service (170416HM) ... 240,000,000 (re. \$44,372,000)
 31 Fringe benefits (170816HM) ... 143,610,000 (re. \$26,000)
 32 Indirect costs (170916HM) ... 6,846,000 (re. \$294,000)
 33 For the payment of the costs of heavy equipment, including the payment
 34 of liabilities incurred prior to April 1, 2016.
 35 Nonpersonal service (170516HM) ... 36,727,000 (re. \$12,257,000)

36 By chapter 54, section 1, of the laws of 2015:
 37 For the payment of costs, including the payment of liabilities
 38 incurred prior to April 1, 2015, of snow and ice control on state
 39 highways and preventive maintenance on state roads and bridges as
 40 defined in paragraph (a) of subdivision 1 of section 10-d of the
 41 highway law, including personal services, nonpersonal services,
 42 fringe benefits and contractual services provided by private firms
 43 and municipalities, but not including the costs of heavy equipment.
 44 Personal service (170115HM) ... 253,110,000 (re. \$2,000)
 45 Nonpersonal service (170415HM) ... 235,648,000 (re. \$10,446,000)
 46 Fringe benefits (170815HM) ... 141,438,000 (re. \$8,581,000)
 47 Indirect costs (170915HM) ... 6,404,000 (re. \$393,000)



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1 For the payment of the costs of heavy equip- ment, including the
 2 payment of liabilities incurred prior to April 1, 2015.
 3 Nonpersonal service (170515HM) ... 35,657,000 (re. \$98,000)
 4 For the operating and capital costs of the Wells Bridge highway rest
 5 area/text stop located on Interstate 88 westbound between exits 11
 6 and 12 in Delaware County (17WB15HM) 2,500,000 (re. \$1,291,000)
 7 For the capital costs of the Glens Falls highway rest area/text stop
 8 located on Interstate 87 northbound between exits 17 and 18 in
 9 Warren County (17GF15HM) ... 1,000,000 (re. \$710,000)

10 By chapter 54, section 1, of the laws of 2014:
 11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2014, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities, but not including the costs of heavy equipment.
 18 Personal service (170114HM) ... 249,824,000 (re. \$399,000)
 19 Nonpersonal service (170414HM) ... 222,000,000 (re. \$1,371,000)
 20 Fringe benefits (170814HM) ... 142,051,000 (re. \$1,018,000)
 21 Indirect costs (170914HM) ... 6,996,000 (re. \$50,000)
 22 For the payment of the costs of heavy equipment, including the payment
 23 of liabilities incurred prior to April 1, 2014.
 24 Nonpersonal service (170514HM) ... 40,000,000 (re. \$5,397,000)
 25 For the operating and capital costs of the Worcester highway rest
 26 area/text stop located on Interstate 88 eastbound between exits 18
 27 and 19 in Otsego County (17RA14HM) ... 1,200,000 (re. \$68,000)

28 By chapter 54, section 1, of the laws of 2013:
 29 For the payment of costs, including the payment of liabilities
 30 incurred prior to April 1, 2013, of snow and ice control on state
 31 highways and preventive maintenance on state roads and bridges as
 32 defined in paragraph (a) of subdivision 1 of section 10-d of the
 33 highway law, including personal services, nonpersonal services,
 34 fringe benefits and contractual services provided by private firms
 35 and municipalities, but not including the costs of heavy equipment.
 36 Nonpersonal service (170413HM) ... 195,880,000 (re. \$646,000)
 37 For the payment of the costs of heavy equipment, including the payment
 38 of liabilities incurred prior to April 1, 2013.
 39 Nonpersonal service (170513HM) ... 49,070,000 (re. \$20,751,000)

40 By chapter 54, section 1, of the laws of 2012:
 41 For the payment of costs, including the payment of liabilities
 42 incurred prior to April 1, 2012, of snow and ice control on state
 43 highways and preventive maintenance on state roads and bridges as
 44 defined in paragraph (a) of subdivision 1 of section 10-d of the
 45 highway law, including personal services, nonpersonal services,
 46 fringe benefits and contractual services provided by private firms
 47 and municipalities.
 48 Personal service (170112HM) ... 234,144,000 (re. \$521,000)
 49 Nonpersonal service (170412HM) ... 244,950,000 (re. \$137,000)



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1 Fringe benefits (170812HM) ... 121,006,000 (re. \$2,127,000)
 2 Indirect costs (170912HM) ... 6,298,000 (re. \$110,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For the payment of costs, including the payment of liabilities
 5 incurred prior to April 1, 2011, of snow and ice control on state
 6 highways and preventive maintenance on state roads and bridges as
 7 defined in paragraph (a) of subdivision 1 of section 10-d of the
 8 highway law, including personal services, nonpersonal services,
 9 fringe benefits and contractual services provided by private firms
 10 and municipalities.

11 The items shown in the schedule below shall be for projects with a
 12 common purpose and may be interchanged without limitation subject to
 13 the approval of the director of the budget (170411HM)
 14 614,652,000 (re. \$60,044,000)

15 PERSONAL SERVICE

16 Personal service--regular 204,261,000
 17 Temporary service 2,700,000
 18 Holiday/overtime compensation ... 22,500,000
 19 -----
 20 Amount available for person-
 21 al service 229,461,000
 22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 140,747,000
 25 Travel 900,000
 26 Contractual services 81,000,000
 27 Equipment 13,500,000
 28 Fringe benefits 123,475,000
 29 Indirect costs 7,929,000
 30 -----
 31 Amount available for nonper-
 32 sonal service 367,551,000
 33 -----

34 For the purchase of transpor-
 35 tation related equipment,
 36 including the cost of all
 37 vehicles under 8,500 pounds:

38 Contractual services 180,000
 39 Equipment 17,460,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 17,640,000
 43 -----
 44 614,652,000
 45 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:

2 For the payment of costs, including the payment of liabilities
3 incurred prior to April 1, 2010, of snow and ice control on state
4 highways and preventive maintenance on state roads and bridges as
5 defined in paragraph (a) of subdivision 1 of section 10-d of the
6 highway law, including personal services, nonpersonal services,
7 fringe benefits and contractual services provided by private firms
8 and municipalities.

9 The items shown in the schedule below shall be for projects with a
10 common purpose and may be interchanged without limitation subject to
11 the approval of the director of the budget (170410HM)
12 668,346,000 (re. \$9,346,000)

13 PERSONAL SERVICE

14 Personal service--regular 226,956,000
15 Temporary service 3,000,000
16 Holiday/overtime compensation ... 25,000,000
17 -----
18 Amount available for person-
19 al service 254,956,000
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 156,386,000
23 Travel 1,000,000
24 Contractual services 90,000,000
25 Equipment 15,000,000
26 Fringe benefits 123,475,000
27 Indirect costs 7,929,000
28 -----
29 Amount available for nonper-
30 sonal service 393,790,000
31 -----

32 MAINTENANCE UNDISTRIBUTED

33 For the purchase of transpor-
34 tation related equipment,
35 including the cost of all
36 vehicles under 8,500 pounds ... 19,600,000

37 NONPERSONAL SERVICE

38 Contractual services 200,000
39 Equipment 19,400,000
40 -----
41 Amount available for nonper-
42 sonal service 19,600,000
43 -----
44 668,346,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 =====

2 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
3 section 1, of the laws of 2011:

4 For the payment of costs, including the payment of liabilities
5 incurred prior to April 1, 2009, of snow and ice control on state
6 highways and preventive maintenance on state roads and bridges as
7 defined in paragraph (a) of subdivision 1 of section 10-d of the
8 highway law, including personal services, nonpersonal services,
9 fringe benefits and contractual services provided by private firms
10 and municipalities.

11 The items shown in the schedule below shall be for projects with a
12 common purpose and may be interchanged without limitation subject to
13 the approval of the director of the budget (170409HM)
14 664,757,267 (re. \$36,886,000)

15 PERSONAL SERVICE

16 Personal service--regular 215,326,267
17 Temporary service 3,000,000
18 Holiday/overtime compensation ... 30,000,000
19 -----
20 Amount available for person-
21 al service 248,326,267
22 -----

23 NONPERSONAL SERVICE

24 Supplies and materials 161,375,000
25 Travel 1,500,000
26 Contractual services 90,000,000
27 Equipment 15,000,000
28 Fringe benefits 109,139,000
29 Indirect costs 8,556,000
30 -----
31 Amount available for nonper-
32 sonal service 385,570,000
33 -----

34 MAINTENANCE UNDISTRIBUTED

35 For the purchase of transpor-
36 tation related equipment,
37 including the cost of all
38 vehicles under 8,500 pounds ... 19,600,000

39 NONPERSONAL SERVICE

40 Contractual services 200,000
41 Equipment 19,400,000
42 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Amount available for nonper-
 2 sonal service 19,600,000
 3 -----

4 For costs associated with the
 5 contract maintenance and
 6 operation of interstate 84,
 7 the department of transpor-
 8 tation and the thruway
 9 authority are hereby author-
 10 ized and empowered to enter
 11 into an annual contract for
 12 the thruway authority solely
 13 to perform such maintenance
 14 and operation on behalf of
 15 the department, notwith-
 16 standing any other provision
 17 of law, provided such
 18 contract shall include the
 19 same indemnification and
 20 hold harmless clauses for
 21 the thruway authority that
 22 are provided to munici-
 23 palities pursuant to subdi-
 24 vision 2-a of section 12 of
 25 the highway law 11,261,000
 26 -----

27 NONPERSONAL SERVICE

28 Contractual services 11,261,000
 29 -----
 30 Amount available for nonper-
 31 sonal service 11,261,000
 32 -----
 33 664,757,267
 34 =====

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 36 section 1, of the laws of 2010:
 37 For the payment of costs, including the payment of liabilities
 38 incurred prior to April 1, 2008, of snow and ice control on state
 39 highways and preventive maintenance on state roads and bridges as
 40 defined in paragraph (a) of subdivision 1 of section 10-d of the
 41 highway law, including personal services, nonpersonal services,
 42 fringe benefits and contractual services provided by private firms
 43 and municipalities.
 44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to
 46 the approval of the director of the budget (170408HM)
 47 614,421,000 (re. \$1,125,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PERSONAL SERVICE

2 Personal service--regular 231,213,000
 3 Temporary service 2,259,000
 4 Holiday/overtime compensation ... 27,392,000
 5 -----
 6 Amount available for person-
 7 al service 260,864,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 118,595,000
 11 Travel 1,435,000
 12 Contractual services 77,787,000
 13 Equipment 13,747,000
 14 Fringe benefits 103,050,000
 15 Indirect costs 8,710,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 323,324,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
 22 tation related equipment,
 23 including the cost of all
 24 vehicles under 8,500 pounds ... 19,300,000

25 NONPERSONAL SERVICE

26 Contractual services 193,000
 27 Equipment 19,107,000
 28 -----
 29 Amount available for nonper-
 30 sonal service 19,300,000
 31 -----

32 For costs associated with the
 33 contract maintenance and
 34 operation of interstate 84,
 35 the department of transpor-
 36 tation and the thruway
 37 authority are hereby author-
 38 ized and empowered to enter
 39 into an annual contract for
 40 the thruway authority solely
 41 to perform such maintenance
 42 and operation on behalf of
 43 the department, notwith-
 44 standing any other provision

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of law, provided such
 2 contract shall include the
 3 same indemnification and
 4 hold harmless clauses for
 5 the thruway authority that
 6 are provided to municipi-
 7 palities pursuant to subdi-
 8 vision 2-a of section 12 of
 9 the highway law 10,933,000
 10 -----

11 NONPERSONAL SERVICE

12 Contractual services 10,933,000
 13 -----
 14 Amount available for nonper-
 15 sonal service 10,933,000
 16 -----
 17 614,421,000
 18 =====

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
20 section 1, of the laws of 2010:

21 For the payment of costs, including the payment of liabilities
 22 incurred prior to April 1, 2007, of snow and ice control on state
 23 highways and preventive maintenance on state roads and bridges as
 24 defined in paragraph (a) of subdivision 1 of section 10-d of the
 25 highway law, including personal services, nonpersonal services,
 26 fringe benefits and contractual services provided by private firms
 27 and municipalities.

28 The items shown in the schedule below shall be for projects with a
 29 common purpose and may be interchanged without limitation subject to
 30 the approval of the director of the budget (170407HM)
 31 573,779,500 (re. \$237,000)

32 PERSONAL SERVICE

33 Personal service--regular 194,220,000
 34 Temporary service 2,215,000
 35 Holiday/overtime compensation ... 26,861,000
 36 -----
 37 Amount available for person-
 38 al service 223,296,000
 39 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPERSONAL SERVICE

2 Supplies and materials 120,805,000
 3 Travel 1,377,000
 4 Contractual services 73,203,000
 5 Equipment 12,711,000
 6 Fringe benefits 85,721,000
 7 Indirect costs 26,002,000

8 -----
 9 Amount available for nonper-
 10 sonal service 319,819,000
 11 -----

12 MAINTENANCE UNDISTRIBUTED

13 For the purchase of transpor-
 14 tation related equipment,
 15 including the cost of all
 16 vehicles under 8,500 pounds ... 19,100,000

17 NONPERSONAL SERVICE

18 Contractual services 191,000
 19 Equipment 18,909,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 19,100,000
 23 -----

24 For costs associated with the
 25 contract maintenance and
 26 operation of interstate 84,
 27 the department of transpor-
 28 tation and the thruway
 29 authority are hereby author-
 30 ized and empowered to enter
 31 into an annual contract for
 32 the thruway authority solely
 33 to perform such maintenance
 34 and operation on behalf of
 35 the department, notwith-
 36 standing any other provision
 37 of law, provided such
 38 contract shall include the
 39 same indemnification and
 40 hold harmless clauses for
 41 the thruway authority that
 42 are provided to munici-
 43 palities pursuant to subdi-
 44 vision 2-a of section 12 of
 45 the highway law 11,565,000
 46 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPERSONAL SERVICE

2 Contractual services 11,565,000

3 -----

4 Amount available for nonper-

5 sonal service 11,565,000

6 -----

7 573,779,500

8 =====

9 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
10 section 1, of the laws of 2007:

11 For the payment of costs, including the payment of liabilities
12 incurred prior to April 1, 2006, of snow and ice control on state
13 highways and preventive maintenance on state roads and bridges as
14 defined in paragraph (a) of subdivision 1 of section 10-d of the
15 highway law, including personal services, nonpersonal services,
16 fringe benefits and contractual services provided by private firms
17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
19 common purpose and may be interchanged without limitation subject to
20 the approval of the director of the budget (170406HM)
21 528,118,000 (re. \$3,104,000)

22 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
23 section 1, of the laws of 2007:

24 For the payment of costs, including the payment of liabilities
25 incurred prior to April 1, 2005, of snow and ice control on state
26 highways and preventive maintenance on state roads and bridges as
27 defined in paragraph (a) of subdivision 1 of section 10-d of the
28 highway law, including personal services, nonpersonal services,
29 fringe benefits and contractual services provided by private firms
30 and municipalities. Such costs shall not include the costs of vehi-
31 cles under 8,500 pounds without the prior approval of the director
32 of the budget.

33 The items shown in the schedule below shall be for projects with a
34 common purpose and may be interchanged without limitation subject to
35 the approval of the director of the budget (170405HM)
36 479,947,000 (re. \$712,000)

37 Capital Projects Funds - Other
38 Dedicated Highway and Bridge Trust Fund
39 Industrial Access Purpose

40 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
41 section 1, of the laws of 2010:

42 For the construction or improvement of highway, bridge and rail
43 freight projects related to industrial access, including the acqui-
44 sition of property and the payment of liabilities incurred prior to
45 April 1, 2004. For the cost of the contract services provided by
46 private firms, including but not limited to the preparation of
47 designs, plans, specifications and estimates; construction manage-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ment and supervision; and appraisals, surveys, testing and environ-
 2 mental impact statements for transportation projects. No funds shall
 3 be allocated for such purposes until the commissioner of transporta-
 4 tion enters into an agreement subject to the approval of the direc-
 5 tor of the budget with any public or private entity for the repay-
 6 ment of 40 percent of each project's costs disbursed from such
 7 funds. Such agreement shall require repayment within 5 years of the
 8 date of acceptance of the project by the department of transporta-
 9 tion except that the repayment may occur over a period of up to 10
 10 years when total project costs exceed \$1,000,000. All projects must
 11 be approved by the director of the budget prior to the obligation of
 12 the moneys so appropriated.

13 The moneys so appropriated shall be made available pursuant to rules
 14 and regulations promulgated by the commissioner of transportation
 15 establishing the maximum amount of assistance to be provided for
 16 each project and the information that must be provided by the entity
 17 requesting assistance, establishing criteria for providing assist-
 18 ance from the moneys so appropriated and including standards for
 19 receiving of assistance including but not limited to the number of
 20 jobs created or maintained by the transportation improvement.

21 Notwithstanding any inconsistent provision of law, the commissioner of
 22 transportation may waive the requirement to repay 40 percent of the
 23 cost of a project provided that private funds are dedicated to the
 24 cost of such industrial access project and related economic develop-
 25 ment for at least 40 percent of the total cost of the industrial
 26 access project and related economic development and the industrial
 27 access portion of such project's cost is greater than \$2,000,000
 28 (17060479) ... 5,400,000 (re. \$1,972,000)

29 By chapter 55, section 1, of the laws of 2003:

30 For the construction or improvement of highway, bridge and rail
 31 freight projects related to industrial access, including the acqui-
 32 sition of property and the payment of liabilities incurred prior to
 33 April 1, 2003. For the cost of the contract services provided by
 34 private firms, including but not limited to the preparation of
 35 designs, plans, specifications and estimates; construction manage-
 36 ment and supervision; and appraisals, surveys, testing and environ-
 37 mental impact statements for transportation projects. No funds shall
 38 be allocated for such purposes until the commissioner of transporta-
 39 tion enters into an agreement subject to the approval of the direc-
 40 tor of the budget with any public or private entity for the repay-
 41 ment of 40 percent of each project's costs disbursed from such
 42 funds. Such agreement shall require repayment within 5 years of the
 43 date of acceptance of the project by the department of transporta-
 44 tion except that the repayment may occur over a period of up to 10
 45 years when total project costs exceed \$1,000,000. All projects must
 46 be approved by the director of the budget prior to the obligation of
 47 the moneys so appropriated.

48 The moneys so appropriated shall be made available pursuant to rules
 49 and regulations promulgated by the commissioner of transportation
 50 establishing the maximum amount of assistance to be provided for
 51 each project and the information that must be provided by the entity

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 requesting assistance, establishing criteria for providing assist-
 2 ance from the moneys so appropriated and including standards for
 3 receiving of assistance including but not limited to the number of
 4 jobs created or maintained by the transportation improvement.
 5 Notwithstanding any inconsistent provision of law, the commissioner of
 6 transportation may waive the requirement to repay 40 percent of the
 7 cost of a project provided that private funds are dedicated to the
 8 cost of such industrial access project and related economic develop-
 9 ment for at least 40 percent of the total cost of the industrial
 10 access project and related economic development and the industrial
 11 access portion of such project's cost is greater than \$2,000,000
 12 (17060379) ... 9,000,000 (re. \$3,140,000)

13 By chapter 55, section 1, of the laws of 2002:

14 For the construction or improvement of highway, bridge and rail
 15 freight projects related to industrial access, including the acqui-
 16 sition of property and the payment of liabilities incurred prior to
 17 April 1, 2002. For the payment of reimbursements to the engineering
 18 services fund for the cost of the contract services provided by
 19 private firms, including but not limited to the preparation of
 20 designs, plans, specifications and estimates; construction manage-
 21 ment and supervision; and appraisals, surveys, testing and environ-
 22 mental impact statements for transportation projects. No funds shall
 23 be allocated for such purposes until the commissioner of transporta-
 24 tion enters into an agreement subject to the approval of the direc-
 25 tor of the budget with any public or private entity for the repay-
 26 ment of 40 percent of each project's costs disbursed from such
 27 funds. Such agreement shall require repayment within 5 years of the
 28 date of acceptance of the project by the department of transporta-
 29 tion except that the repayment may occur over a period of up to 10
 30 years when total project costs exceed \$1,000,000. All projects must
 31 be approved by the director of the budget prior to the obligation of
 32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules
 34 and regulations promulgated by the commissioner of transportation
 35 establishing the maximum amount of assistance to be provided for
 36 each project and the information that must be provided by the entity
 37 requesting assistance, establishing criteria for providing assist-
 38 ance from the moneys so appropriated and including standards for
 39 receiving of assistance including but not limited to the number of
 40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of
 42 transportation may waive the requirement to repay 40 percent of the
 43 cost of a project provided that private funds are dedicated to the
 44 cost of such industrial access project and related economic develop-
 45 ment for at least 40 percent of the total cost of the industrial
 46 access project and related economic development and the industrial
 47 access portion of such project's cost is greater than \$2,000,000
 48 (17060279) ... 9,000,000 (re. \$291,000)

49 For the construction or improvement of highway, bridge and rail
 50 freight projects related to industrial access, including the acqui-
 51 sition of property and the payment of liabilities incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 April 1, 2002. For the payment of reimbursements to the engineering
 2 services fund for the cost of the contract services provided by
 3 private firms, including but not limited to the preparation of
 4 designs, plans, specifications and estimates; construction manage-
 5 ment and supervision; and appraisals, surveys, testing and environ-
 6 mental impact statements for transportation projects. No funds shall
 7 be allocated for such purposes until the commissioner of transporta-
 8 tion enters into an agreement subject to the approval of the direc-
 9 tor of the budget with any public or private entity for the repay-
 10 ment of 40 percent of each project's costs disbursed from such
 11 funds. Such agreement shall require repayment within 5 years of the
 12 date of acceptance of the project by the department of transporta-
 13 tion except that the repayment may occur over a period of up to 10
 14 years when total project costs exceed \$1,000,000. All projects must
 15 be approved by the director of the budget prior to the obligation of
 16 the moneys so appropriated.

17 The moneys so appropriated shall be made available pursuant to rules
 18 and regulations promulgated by the commissioner of transportation
 19 establishing the maximum amount of assistance to be provided for
 20 each project and the information that must be provided by the entity
 21 requesting assistance, establishing criteria for providing assist-
 22 ance from the moneys so appropriated and including standards for
 23 receiving of assistance including but not limited to the number of
 24 jobs created or maintained by the transportation improvement.

25 For the payment of the costs of projects from this appropriation as
 26 set forth in a memorandum of understanding between the majority
 27 leader of the senate and the speaker of the assembly or their desig-
 28 nee.

29 Notwithstanding any inconsistent provision of law, the commissioner of
 30 transportation may waive the requirement to repay 40 percent of the
 31 cost of a project provided that private funds are dedicated to the
 32 cost of such industrial access project and related economic develop-
 33 ment for at least 40 percent of the total cost of the industrial
 34 access project and related economic development and the industrial
 35 access portion of such project's cost is greater than \$2,000,000
 36 (17070279) ... 6,000,000 (re. \$6,000,000)

37 By chapter 55, section 1, of the laws of 2000:

38 For the construction or improvement of highway, bridge and rail
 39 freight projects related to industrial access, including the acqui-
 40 sition of property and the payment of liabilities incurred prior to
 41 April 1, 2000. For the payment of reimbursements to the engineering
 42 services fund for the cost of the contract services provided by
 43 private firms, including but not limited to the preparation of
 44 designs, plans, specifications and estimates; construction manage-
 45 ment and supervision; and appraisals, surveys, testing and environ-
 46 mental impact statements for transportation projects. No funds shall
 47 be allocated for such purposes until the commissioner of transporta-
 48 tion enters into an agreement subject to the approval of the direc-
 49 tor of the budget with any public or private entity for the repay-
 50 ment of 40 percent of each project's costs disbursed from such
 51 funds. Such agreement shall require repayment within 5 years of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 date of acceptance of the project by the department of transporta-
 2 tion except that the repayment may occur over a period of up to 10
 3 years when total project costs exceed \$1,000,000. All projects must
 4 be approved by the director of the budget prior to the obligation of
 5 the moneys so appropriated.

6 The moneys so appropriated shall be made available pursuant to rules
 7 and regulations promulgated by the commissioner of transportation
 8 establishing the maximum amount of assistance to be provided for
 9 each project and the information that must be provided by the entity
 10 requesting assistance, establishing criteria for providing assist-
 11 ance from the moneys so appropriated and including standards for
 12 receiving of assistance including but not limited to the number of
 13 jobs created or maintained by the transportation improvement.

14 Notwithstanding any inconsistent provision of law, the commissioner of
 15 transportation may waive the requirement to repay 40 percent of the
 16 cost of a project provided that private funds are dedicated to the
 17 cost of such industrial access project and related economic develop-
 18 ment for at least 40 percent of the total cost of the industrial
 19 access project and related economic development and the industrial
 20 access portion of such project's cost is greater than \$2,000,000
 21 (17060079) ... 15,000,000 (re. \$82,000)

22 By chapter 55, section 1, of the laws of 1999:

23 For the construction or improvement of highway, bridge and rail
 24 freight projects related to industrial access, including the acqui-
 25 sition of property and the payment of liabilities incurred prior to
 26 April 1, 1999. For the payment of reimbursements to the engineering
 27 services fund for the cost of the contract services provided by
 28 private firms, including but not limited to the preparation of
 29 designs, plans, specifications and estimates; construction manage-
 30 ment and supervision; and appraisals, surveys, testing and environ-
 31 mental impact statements for transportation projects. No funds shall
 32 be allocated for such purposes until the commissioner of transporta-
 33 tion enters into an agreement subject to the approval of the direc-
 34 tor of the budget with any public or private entity for the repay-
 35 ment of 40 percent of each project's costs disbursed from such
 36 funds. Such agreement shall require repayment within 5 years of the
 37 date of acceptance of the project by the department of transporta-
 38 tion except that the repayment may occur over a period of up to 10
 39 years when total project costs exceed \$1,000,000. All projects must
 40 be approved by the director of the budget prior to the obligation of
 41 the moneys so appropriated.

42 The moneys so appropriated shall be made available pursuant to rules
 43 and regulations promulgated by the commissioner of transportation
 44 establishing the maximum amount of assistance to be provided for
 45 each project and the information that must be provided by the entity
 46 requesting assistance, establishing criteria for providing assist-
 47 ance from the moneys so appropriated and including standards for
 48 receiving of assistance including but not limited to the number of
 49 jobs created or maintained by the transportation improvement.

50 Notwithstanding any inconsistent provision of law, the commissioner of
 51 transportation may waive the requirement to repay 40 percent of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 cost of a project provided that private funds are dedicated to the
 2 cost of such industrial access project and related economic develop-
 3 ment for at least 40 percent of the total cost of the industrial
 4 access project and related economic development and the industrial
 5 access portion of such project's cost is greater than \$2,000,000
 6 (17069979) ... 15,000,000 (re. \$321,000)

7 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 8 section 1, of the laws of 2000:

9 For the construction or improvement of highway, bridge and rail
 10 freight projects related to industrial access, including the acqui-
 11 sition of property and the payment of liabilities incurred prior to
 12 April 1, 1999. For the payment of reimbursements to the engineering
 13 services fund for the cost of the contract services provided by
 14 private firms, including but not limited to the preparation of
 15 designs, plans, specifications and estimates; construction manage-
 16 ment and supervision; and appraisals, surveys, testing and environ-
 17 mental impact statements for transportation projects. No funds shall
 18 be allocated for such purposes until the commissioner of transporta-
 19 tion enters into an agreement subject to the approval of the direc-
 20 tor of the budget with any public or private entity for the repay-
 21 ment of 40 percent of each project's costs disbursed from such
 22 funds. Such agreement shall require repayment within 5 years of the
 23 date of acceptance of the project by the department of transporta-
 24 tion except that the repayment may occur over a period of up to 10
 25 years when total project costs exceed \$1,000,000. All projects must
 26 be approved by the director of the budget prior to the obligation of
 27 the moneys so appropriated.

28 The moneys so appropriated shall be made available pursuant to rules
 29 and regulations promulgated by the commissioner of transportation
 30 establishing the maximum amount of assistance to be provided for
 31 each project and the information that must be provided by the entity
 32 requesting assistance, establishing criteria for providing assist-
 33 ance from the moneys so appropriated and including standards for
 34 receiving of assistance including but not limited to the number of
 35 jobs created or maintained by the transportation improvement.

36 For the payment of the costs of projects from this appropriation as
 37 set forth in a memorandum of understanding between the majority
 38 leader of the senate and the speaker of the assembly or their desig-
 39 nees.

40 Notwithstanding any inconsistent provision of law, the commissioner of
 41 transportation may waive the requirement to repay 40 percent of the
 42 cost of a project provided that private funds are dedicated to the
 43 cost of such industrial access project and related economic develop-
 44 ment for at least 40 percent of the total cost of the industrial
 45 access project and related economic development and the industrial
 46 access portion of such project's cost is greater than \$2,000,000
 47 (17079979) ... 10,000,000 (re. \$1,574,000)

48 By chapter 55, section 1, of the laws of 1998:

49 For the construction or improvement of highway, bridge and rail
 50 freight projects related to industrial access, including the acqui-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 sition of property and the payment of liabilities incurred prior to
 2 April 1, 1998. For the payment of reimbursements to the engineering
 3 services fund for the cost of the contract services provided by
 4 private firms, including but not limited to the preparation of
 5 designs, plans, specifications and estimates; construction manage-
 6 ment and supervision; and appraisals, surveys, testing and environ-
 7 mental impact statements for transportation projects. No funds shall
 8 be allocated for such purposes until the commissioner of transporta-
 9 tion enters into an agreement subject to the approval of the direc-
 10 tor of the budget with any public or private entity for the repay-
 11 ment of 40 percent of each project's costs disbursed from such
 12 funds. Such agreement shall require repayment within 5 years of the
 13 date of acceptance of the project by the department of transporta-
 14 tion except that the repayment may occur over a period of up to 10
 15 years when total project costs exceed \$1,000,000. All projects must
 16 be approved by the director of the budget prior to the obligation of
 17 the moneys so appropriated.

18 The moneys so appropriated shall be made available pursuant to rules
 19 and regulations promulgated by the commissioner of transportation
 20 establishing the maximum amount of assistance to be provided for
 21 each project and the information that must be provided by the entity
 22 requesting assistance, establishing criteria for providing assist-
 23 ance from the moneys so appropriated and including standards for
 24 receiving of assistance including but not limited to the number of
 25 jobs created or maintained by the transportation improvement.

26 Notwithstanding any inconsistent provision of law, the commissioner of
 27 transportation may waive the requirement to repay 40 percent of the
 28 cost of a project provided that private funds are dedicated to the
 29 cost of such industrial access project and related economic develop-
 30 ment for at least 40 percent of the total cost of the industrial
 31 access project and related economic development and the industrial
 32 access portion of such project's cost is greater than \$2,000,000
 33 (17069879) ... 5,000,000 (re. \$244,000)

34 Capital Projects Funds - Other
 35 Dedicated Highway and Bridge Trust Fund
 36 Multi-Modal Purpose

37 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
 38 section 5, of the laws of 2006:

39 For the cost of multi-modal projects designated as part of the multi-
 40 modal program established by section 14-k of the transportation law
 41 and in accordance with the 2005 memorandum of understanding among
 42 the governor, the majority leader of the senate, and the speaker of
 43 the assembly, or their designees. Notwithstanding any other incon-
 44 sistent provision of law, funds allocated and made available from
 45 this appropriation in state fiscal years 2006-07 through 2009-10
 46 shall not exceed \$50,000,000 annually pursuant to section viii of
 47 the 2005 transportation memorandum of understanding (17MM06MR)
 48 200,000,000 (re. \$152,500,000)

49 By chapter 55, section 1, of the laws of 2005:

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1 For the cost of multi-modal projects designated as part of the multi-
 2 modal program established by section 14-k of the transportation law
 3 and in accordance with a memorandum of understanding among the
 4 governor, the majority leader of the senate, and the speaker of the
 5 assembly, or their designees (17MM05MR)
 6 150,000,000 (re. \$13,821,000)

7 Capital Projects Funds - Other
 8 Dedicated Highway and Bridge Trust Fund
 9 Non-Federal Aided Highway Purpose

10 By chapter 54, section 1, of the laws of 2017:

11 For the payment of the costs, including the payment of liabilities
 12 incurred prior to April 1, 2017, of state highways, parkways, bridg-
 13 es, the New York State Thruway, Indian reservation roads, and facil-
 14 ities for which the responsibility is vested with the state depart-
 15 ment of transportation including work appurtenant and ancillary
 16 thereto, for the state share of federally authorized high speed rail
 17 improvement projects, and for the cost of administrative services of
 18 the department of transportation and the cost of services provided
 19 by private firms; including the costs of preventive maintenance on
 20 state roads and bridges as defined in paragraph (a) of subdivision 1
 21 of section 10-d of the highway law for contractual preventive main-
 22 tenance services provided by private firms; and including but not
 23 limited to the preparation of designs, plans, specifications and
 24 estimates; construction management and supervision, and appraisals,
 25 surveys, testing and environmental impact statements for transporta-
 26 tion projects. Project costs funded from this appropriation may
 27 include but shall not be limited to construction, reconstruction,
 28 reconditioning and preservation, and preventive maintenance. Up to
 29 \$5,000,000 of this appropriation may be used for traffic maintenance
 30 and traffic protection services provided by the division of state
 31 police.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state non-federal-
 35 ly aided highway funds appropriated herein when the use of federal
 36 aid funds for such local bridge projects would not be cost effective
 37 and the federal aid and state matching funds saved as a result of
 38 the use of non federal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The
 40 total amount of non-federally aided highway funds made available for
 41 local bridge projects from this appropriation shall not exceed
 42 \$2,500,000 in state fiscal year 2017-18.

43 Personal service (17011722) ... 5,000,000 (re. \$5,000,000)
 44 Nonpersonal service (17041722) ... 20,000,000 (re. \$17,905,000)
 45 Capital projects (17081722) ... 408,443,000 (re. \$398,972,000)

46 For the payment of the costs, including the payment of liabilities
 47 incurred prior to April 1, 2017, of the acquisition of property
 48 related to construction, reconstruction, reconditioning and preser-
 49 vation, and preventive maintenance of state highways, parkways,
 50 bridges, the New York State Thruway, Indian reservation roads, and

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1 facilities for which the responsibility is vested with the state
 2 department of transportation (17091722)
 3 22,000,000 (re. \$21,996,000)

4 By chapter 55, section 1, of the laws of 2016:

5 For the payment of the costs, including the payment of liabilities
 6 incurred prior to April 1, 2016, of state highways, parkways, bridg-
 7 es, the New York State Thruway, Indian reservation roads, and facil-
 8 ities for which the responsibility is vested with the state depart-
 9 ment of transportation including work appurtenant and ancillary
 10 thereto, for the state share of federally authorized high speed rail
 11 improvement projects, and for the cost of administrative services of
 12 the department of transportation and the cost of services provided
 13 by private firms; including the costs of preventive maintenance on
 14 state roads and bridges as defined in paragraph (a) of subdivision 1
 15 of section 10-d of the highway law for contractual preventive main-
 16 tenance services provided by private firms; and including but not
 17 limited to the preparation of designs, plans, specifications and
 18 estimates; construction management and supervision, and appraisals,
 19 surveys, testing and environmental impact statements for transporta-
 20 tion projects. Project costs funded from this appropriation may
 21 include but shall not be limited to construction, reconstruction,
 22 reconditioning and preservation, and preventive maintenance. Up to
 23 \$5,000,000 of this appropriation may be used for traffic maintenance
 24 and traffic protection services provided by the division of state
 25 police.

26 With the approval of the director of the budget, the commissioner of
 27 transportation is authorized to enter into agreements with any muni-
 28 cipality to finance local bridge projects through state nonfederally
 29 aided highway funds appropriated herein when the use of federal aid
 30 funds for such local bridge projects would not be cost effective and
 31 the federal aid and state matching funds saved as a result of the
 32 use of non federal aid funds for local bridge projects are made
 33 available for bridge projects on the state highway system. The
 34 total amount of non-federally aided highway funds made available for
 35 local bridge projects from this appropriation shall not exceed
 36 \$2,500,000 in state fiscal year 2016-17.

37 Personal service (17011622) ... 5,000,000 (re. \$430,000)
 38 Nonpersonal service (17041622) ... 20,000,000 (re. \$6,551,000)
 39 Capital projects (17081622) ... 436,487,000 (re. \$226,027,000)

40 For the payment of the costs, including the payment of liabilities
 41 incurred prior to April 1, 2016, of the acquisition of property
 42 related to construction, reconstruction, reconditioning and preser-
 43 vation, and preventive maintenance of state highways, parkways,
 44 bridges, the New York State Thruway, Indian reservation roads, and
 45 facilities for which the responsibility is vested with the state
 46 department of transportation (17091622)
 47 24,562,000 (re. \$12,889,000)

48 By chapter 54, section 1, of the laws of 2015:

49 For the payment of the costs, including the payment of liabilities
 50 incurred prior to April 1, 2015, of state highways, parkways, bridg-

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1 es, the New York State Thruway, Indian reservation roads, and facil-
 2 ities for which the responsibility is vested with the state depart-
 3 ment of transportation including work appurtenant and ancillary
 4 thereto, for the state share of federally authorized high speed rail
 5 improvement projects, and for the cost of administrative services of
 6 the department of transportation and the cost of services provided
 7 by private firms; including the costs of preventive maintenance on
 8 state roads and bridges as defined in paragraph (a) of subdivision 1
 9 of section 10-d of the highway law for contractual preventive main-
 10 tenance services provided by private firms; and including but not
 11 limited to the preparation of designs, plans, specifications and
 12 estimates; construction management and supervision, and appraisals,
 13 surveys, testing and environmental impact statements for transporta-
 14 tion projects. Project costs funded from this appropriation may
 15 include but shall not be limited to construction, reconstruction,
 16 reconditioning and preservation, and preventive maintenance. Up to
 17 \$5,000,000 of this appropriation may be used for traffic maintenance
 18 and traffic protection services provided by the division of state
 19 police.

20 With the approval of the director of the budget, the commissioner of
 21 transportation is authorized to enter into agreements with any muni-
 22 cipality to finance local bridge projects through state nonfederally
 23 aided highway funds appropriated herein when the use of federal aid
 24 funds for such local bridge projects would not be cost effective and
 25 the federal aid and state matching funds saved as a result of the
 26 use of nonfederal aid funds for local bridge projects are made
 27 available for bridge projects on the state highway system. The
 28 total amount of non-federally aided highway funds made available for
 29 local bridge projects from this appropriation shall not exceed
 30 \$2,500,000 in state fiscal year 2015-16.

31 Personal service (17011522) ... 5,000,000 (re. \$99,000)
 32 Nonpersonal service (17041522) ... 20,000,000 (re. \$4,494,000)
 33 Capital projects (17081522) ... 413,251,000 (re. \$93,168,000)
 34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2015, of the acquisition of property
 36 related to construction, reconstruction, reconditioning and preser-
 37 vation, and preventive maintenance of state highways, parkways,
 38 bridges, the New York State Thruway, Indian reservation roads, and
 39 facilities for which the responsibility is vested with the state
 40 department of transportation.
 41 Capital projects (17091522) ... 23,431,000 (re. \$13,513,000)

42 By chapter 54, section 1, of the laws of 2014:
 43 For the payment of the costs, including the payment of liabilities
 44 incurred prior to April 1, 2014, of the acquisition of property
 45 related to construction, reconstruction, reconditioning and preser-
 46 vation, and preventive maintenance of state highways, parkways,
 47 bridges, the New York State Thruway, Indian reservation roads, and
 48 facilities for which the responsibility is vested with the state
 49 department of transportation.
 50 Capital projects (17091422) ... 27,690,000 (re. \$3,925,000)

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1 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2014, of state highways, parkways, bridg-
5 es, the New York State Thruway, Indian reservation roads, and facil-
6 ities for which the responsibility is vested with the state depart-
7 ment of transportation including work appurtenant and ancillary
8 thereto, for the state share of federally authorized high speed rail
9 improvement projects, and for the cost of administrative services of
10 the department of transportation and the cost of services provided
11 by private firms; including the costs of preventive maintenance on
12 state roads and bridges as defined in paragraph (a) of subdivision 1
13 of section 10-d of the highway law for contractual preventive main-
14 tenance services provided by private firms; and including but not
15 limited to the preparation of designs, plans, specifications and
16 estimates; construction management and supervision, and appraisals,
17 surveys, testing and environmental impact statements for transporta-
18 tion projects. Project costs funded from this appropriation may
19 include but shall not be limited to construction, reconstruction,
20 reconditioning and preservation, and preventive maintenance. Up to
21 \$5,000,000 of this appropriation may be used for traffic maintenance
22 and traffic protection services provided by the division of state
23 police.

24 With the approval of the director of the budget, the commissioner of
25 transportation is authorized to enter into agreements with any muni-
26 cipality to finance local bridge projects through state nonfederally
27 aided highway funds appropriated herein when the use of federal aid
28 funds for such local bridge projects would not be cost effective and
29 the federal aid and state matching funds saved as a result of the
30 use of nonfederal aid funds for local bridge projects are made
31 available for bridge projects on the state highway system. The total
32 amount of non-federally aided highway funds made available for local
33 bridge projects from this appropriation shall not exceed \$2,500,000
34 in state fiscal year 2014-15.

35	Personal service (17011422) ...	6,000,000	.....	(re. \$879,000)
36	Nonpersonal service (17041422) ...	27,000,000	.....	(re. \$633,000)
37	Capital projects (17081422) ...	474,079,000	.....	(re. \$64,939,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For the payment of the costs, including the payment of liabilities
40 incurred prior to April 1, 2013, of the acquisition of property
41 related to construction, reconstruction, reconditioning and preser-
42 vation, and preventive maintenance of state highways, parkways,
43 bridges, the New York State Thruway, Indian reservation roads, and
44 facilities for which the responsibility is vested with the state
45 department of transportation.

46	Capital projects (17091322) ...	29,175,000	(re. \$8,574,000)
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47 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
48 section 1, of the laws of 2015:

49 For the payment of the costs, including the payment of liabilities
50 incurred prior to April 1, 2013, of state highways, parkways, bridg-

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1 es, the New York State Thruway, Indian reservation roads, and facil-
 2 ities for which the responsibility is vested with the state depart-
 3 ment of transportation including work appurtenant and ancillary
 4 thereto, for the state share of federally authorized high speed rail
 5 improvement projects, and for the cost of administrative services of
 6 the department of transportation and the cost of services provided
 7 by private firms; including the costs of preventive maintenance on
 8 state roads and bridges as defined in paragraph (a) of subdivision 1
 9 of section 10-d of the highway law for contractual preventive main-
 10 tenance services provided by private firms; and including but not
 11 limited to the preparation of designs, plans, specifications and
 12 estimates; construction management and supervision, and appraisals,
 13 surveys, testing and environmental impact statements for transporta-
 14 tion projects. Project costs funded from this appropriation may
 15 include but shall not be limited to construction, reconstruction,
 16 reconditioning and preservation, and preventive maintenance. Up to
 17 \$3,000,000 of this appropriation may be used for traffic maintenance
 18 and traffic protection services provided by the division of state
 19 police.

20 With the approval of the director of the budget, the commissioner of
 21 transportation is authorized to enter into agreements with any muni-
 22 cipality to finance local bridge projects through state nonfederally
 23 aided highway funds appropriated herein when the use of federal aid
 24 funds for such local bridge projects would not be cost effective and
 25 the federal aid and state matching funds saved as a result of the
 26 use of nonfederal aid funds for local bridge projects are made
 27 available for bridge projects on the state highway system. The
 28 total amount of non-federally aided highway funds made available for
 29 local bridge projects from this appropriation shall not exceed
 30 \$2,500,000 in state fiscal year 2013-14.

31	Personal service (17011322) ...	4,000,000	.....	(re. \$501,000)
32	Nonpersonal service (17041322) ...	19,000,000	.....	(re. \$3,651,000)
33	Capital projects (17081322) ...	553,121,000	.....	(re. \$108,478,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 35 section 1, of the laws of 2013:

36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 2012, of state highways, parkways, bridg-
 38 es, the New York State Thruway, Indian reservation roads, and facil-
 39 ities for which the responsibility is vested with the state depart-
 40 ment of transportation including work appurtenant and ancillary
 41 thereto, for the state share of federally authorized high speed rail
 42 improvement projects, and for the cost of administrative services of
 43 the department of transportation and the cost of services provided
 44 by private firms; including the costs of preventive maintenance on
 45 state roads and bridges as defined in paragraph (a) of subdivision 1
 46 of section 10-d of the highway law for contractual preventive main-
 47 tenance services provided by private firms; and including but not
 48 limited to the preparation of designs, plans, specifications and
 49 estimates; construction management and supervision, and appraisals,
 50 surveys, testing and environmental impact statements for transporta-
 51 tion projects. Project costs funded from this appropriation may

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1 include but shall not be limited to construction, reconstruction,
2 reconditioning and preservation, preventive maintenance, and the
3 acquisition of property.

4 With the approval of the director of the budget, the commissioner of
5 transportation is authorized to enter into agreements with any muni-
6 cipality to finance local bridge projects through state nonfederally
7 aided highway funds appropriated herein when the use of federal aid
8 funds for such local bridge projects would not be cost effective and
9 the federal aid and state matching funds saved as a result of the
10 use of nonfederal aid funds for local bridge projects are made
11 available for bridge projects on the state highway system. The
12 total amount of non-federally aided highway funds made available for
13 local bridge projects from this appropriation shall not exceed
14 \$2,500,000 in state fiscal year 2012-13.

15 Personal service (17011222) ... 2,000,000 (re. \$1,079,000)
16 Nonpersonal service (17041222) ... 15,100,000 (re. \$708,000)
17 Capital projects (17081222) ... 508,950,000 (re. \$31,185,000)

18 By chapter 54, section 1, of the laws of 2011:

19 For the payment of the costs, including the payment of liabilities
20 incurred prior to April 1, 2011, of state highways, parkways, bridg-
21 es, the New York State Thruway, Indian reservation roads, and facil-
22 ities for which the responsibility is vested with the state depart-
23 ment of transportation including work appurtenant and ancillary
24 thereto, for the state share of federally authorized high speed rail
25 improvement projects, and for the cost of administrative services of
26 the department of transportation and the cost of services provided
27 by private firms; including the costs of preventive maintenance on
28 state roads and bridges as defined in paragraph (a) of subdivision 1
29 of section 10-d of the highway law for contractual preventive main-
30 tenance services provided by private firms; and including but not
31 limited to the preparation of designs, plans, specifications and
32 estimates; construction management and supervision, and appraisals,
33 surveys, testing and environmental impact statements for transporta-
34 tion projects. Project costs funded from this appropriation may
35 include but shall not be limited to construction, reconstruction,
36 reconditioning and preservation, preventive maintenance, and the
37 acquisition of property. With the approval of the director of the
38 budget, the commissioner of transportation is authorized to enter
39 into agreements with any municipality to finance local bridge
40 projects through state non-federally aided highway funds appropri-
41 ated herein when the use of federal aid funds for such local bridge
42 projects would not be cost effective and the federal aid and state
43 matching funds saved as a result of the use of non-federal aid funds
44 for local bridge projects are made available for bridge projects on
45 the state highway system. The total amount of non-federally aided
46 highway funds made available for local bridge projects from this
47 appropriation shall not exceed \$2,500,000 in state fiscal year
48 2011-12.

49 The items shown in the schedule below shall be for projects with a
50 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17021122)
2 526,050,000 (re. \$37,005,000)

3 PERSONAL SERVICE

4 Personal service--regular 1,500,000
5 Holiday/overtime compensation 500,000
6
7 Amount available for person-
8 al service 2,000,000
9

10 NONPERSONAL SERVICE

11 Supplies and materials 2,000,000
12 Travel 10,000
13 Contractual services 7,000,000
14 Equipment 3,990,000
15
16 Amount available for nonper-
17 sonal service 13,000,000
18

19 CAPITAL PROJECTS

20 Highway and Bridge
21 Construction and Preventive
22 Maintenance 486,000,000
23
24 Right of Way Acquisition 25,050,000
25
26 Amount available for capital
27 projects 511,050,000
28
29 526,050,000
30 =====

31 By chapter 55, section 1, of the laws of 2010:
32 For the payment of the costs, including the payment of liabilities
33 incurred prior to April 1, 2010, of state highways, parkways, bridg-
34 es, the New York State Thruway, Indian reservation roads, and facil-
35 ities for which the responsibility is vested with the state depart-
36 ment of transportation including work appurtenant and ancillary
37 thereto, for the state share of federally authorized high speed rail
38 improvement projects, and for the cost of administrative services of
39 the department of transportation and the cost of services provided
40 by private firms; including the costs of preventive maintenance on
41 state roads and bridges as defined in paragraph (a) of subdivision 1
42 of section 10-d of the highway law for contractual preventive main-
43 tenance services provided by private firms; and including but not
44 limited to the preparation of designs, plans, specifications and
45 estimates; construction management and supervision, and appraisals,

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1 surveys, testing and environmental impact statements for transporta-
 2 tion projects. Project costs funded from this appropriation may
 3 include but shall not be limited to construction, reconstruction,
 4 reconditioning and preservation, preventive maintenance, and the
 5 acquisition of property.

6 With the approval of the director of the budget, the commissioner of
 7 transportation is authorized to enter into agreements with any muni-
 8 cipality to finance local bridge projects through state nonfederally
 9 aided highway funds appropriated herein when the use of federal aid
 10 funds for such local bridge projects would not be cost effective and
 11 the federal aid and state matching funds saved as a result of the
 12 use of nonfederal aid funds for local bridge projects are made
 13 available for bridge projects on the state highway system. The total
 14 amount of non-federally aided highway funds made available for local
 15 bridge projects from this appropriation shall not exceed \$2,500,000
 16 in state fiscal year 2010-11.

17 The items shown in the schedule below shall be for projects with a
 18 common purpose and may be interchanged without limitation subject to
 19 the approval of the director of the budget (17021022)
 20 526,050,000 (re. \$6,267,000)

21 SCHEDULE

22 PERSONAL SERVICE

23 Personal service--regular 1,500,000
 24 Holiday/overtime compensation 500,000
 25 -----
 26 Amount available for person-
 27 al service 2,000,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 2,000,000
 31 Travel 10,000
 32 Contractual services 7,000,000
 33 Equipment 3,990,000
 34 -----
 35 Amount available for nonper-
 36 sonal service 13,000,000
 37 -----

38 MAINTENANCE UNDISTRIBUTED

39 Highway and Bridge
 40 Construction and Preventive
 41 Maintenance 486,000,000
 42 -----
 43 Right of Way Acquisition 25,050,000
 44 -----

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1 Amount available for mainte-
 2 nance undistributed 511,050,000
 3 -----
 4 526,050,000
 5 =====

6 By chapter 55, section 1, of the laws of 2009:
 7 For the payment of the costs, including the payment of liabilities
 8 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 9 es, the New York State Thruway, Indian reservation roads, and facil-
 10 ities for which the responsibility is vested with the state depart-
 11 ment of transportation including work appurtenant and ancillary
 12 thereto, the cost of administrative services of the department of
 13 transportation and the cost of services provided by private firms;
 14 including the costs of preventive maintenance on state roads and
 15 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 16 of the highway law for contractual preventive maintenance services
 17 provided by private firms; and including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision, and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects. Project costs funded from this appropriation may include
 22 but shall not be limited to construction, reconstruction, recondi-
 23 tioning and preservation, preventive maintenance, and the acquisi-
 24 tion of property.

25 With the approval of the director of the budget, the commissioner of
 26 transportation is authorized to enter into agreements with any muni-
 27 cipality to finance local bridge projects through state nonfederally
 28 aided highway funds appropriated herein when the use of federal aid
 29 funds for such local bridge projects would not be cost effective and
 30 the federal aid and state matching funds saved as a result of the
 31 use of nonfederal aid funds for local bridge projects are made
 32 available for bridge projects on the state highway system. The total
 33 amount of non-federally aided highway funds made available for local
 34 bridge projects from this appropriation shall not exceed \$2,500,000
 35 in state fiscal year 2009-10.

36 The items shown in the schedule below shall be for projects with a
 37 common purpose and may be interchanged without limitation subject to
 38 the approval of the director of the budget (17020922)
 39 516,550,000 (re. \$26,956,000)

40 SCHEDULE

41 PERSONAL SERVICE

42 Personal service--regular 1,000,000
 43 Holiday/overtime compensation 1,000,000
 44 -----
 45 Amount available for person-
 46 al service 2,000,000
 47 -----

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1 NONPERSONAL SERVICE

2	Supplies and materials	1,000,000
3	Travel	10,000
4	Contractual services	8,000,000
5	Equipment	3,990,000
6		-----
7	Amount available for nonper-	
8	sonal service	13,000,000
9		-----

10 MAINTENANCE UNDISTRIBUTED

11	Highway and Bridge Construcion	
12	and Preventive Maintenance ...	476,000,000
13		-----
14	Right of Way Acquisition	25,550,000
15		-----
16	Amount available for mainte-	
17	nance undistributed	501,550,000
18		-----
19		516,550,000
20		=====

21 By chapter 55, section 1, of the laws of 2008:

22 For the payment of the costs, including the payment of liabilities

23 incurred prior to April 1, 2008, of state highways, parkways, bridg-

24 es, the New York State Thruway, Indian reservation roads, and facil-

25 ities for which the responsibility is vested with the state depart-

26 ment of transportation including work appurtenant and ancillary

27 thereto, the cost of administrative services of the department of

28 transportation and the cost of services provided by private firms;

29 including the costs of preventive maintenance on state roads and

30 bridges as defined in paragraph (a) of subdivision 1 of section 10-d

31 of the highway law for contractual preventive maintenance services

32 provided by private firms; and including but not limited to the

33 preparation of designs, plans, specifications and estimates;

34 construction management and supervision, and appraisals, surveys,

35 testing and environmental impact statements for transportation

36 projects. Project costs funded from this appropriation may include

37 but shall not be limited to construction, reconstruction, recondi-

38 tioning and preservation, preventive maintenance, and the acqui-

39 sition of property.

40 With the approval of the director of the budget, the commissioner of

41 transportation is authorized to enter into agreements with any muni-

42 cipality to finance local bridge projects through state nonfederally

43 aided highway funds appropriated herein when the use of federal aid

44 funds for such local bridge projects would not be cost effective and

45 the federal aid and state matching funds saved as a result of the

46 use of nonfederal aid funds for local bridge projects are made

47 available for bridge projects on the state highway system. The total

48 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
 2 in state fiscal year 2008-09.
 3 The items shown in the schedule below shall be for projects with a
 4 common purpose and may be interchanged without limitation subject to
 5 the approval of the director of the budget (17020822
 6 539,352,000 (re. \$18,783,000)

7 SCHEDULE

8 PERSONAL SERVICE

9 Personal service--regular 926,000
 10 Holiday/overtime compensation 1,074,000
 11 -----
 12 Amount available for person-
 13 al service 2,000,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 1,283,000
 17 Travel 3,000
 18 Contractual services 7,833,000
 19 Equipment 3,881,000
 20 -----
 21 Amount available for nonper-
 22 sonal service 13,000,000
 23 -----

24 MAINTENANCE UNDISTRIBUTED

25 Highway and Bridge Construcion
 26 and Preventive Maintenance ... 524,352,000
 27 -----
 28 Amount available for mainte-
 29 nance undistributed 524,352,000
 30 -----
 31 539,352,000
 32 =====

33 By chapter 55, section 1, of the laws of 2007:
 34 For the payment of the costs, including the payment of liabilities
 35 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 36 es, the New York State Thruway, Indian reservation roads, and facil-
 37 ities for which the responsibility is vested with the state depart-
 38 ment of transportation including work appurtenant and ancillary
 39 thereto, the cost of administrative services of the department of
 40 transportation and the cost of services provided by private firms;
 41 including the costs of preventive maintenance on state roads and
 42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 43 of the highway law for contractual preventive maintenance services
 44 provided by private firms; and including but not limited to the

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1 preparation of designs, plans, specifications and estimates;
 2 construction management and supervision, and appraisals, surveys,
 3 testing and environmental impact statements for transportation
 4 projects. Project costs funded from this appropriation may include
 5 but shall not be limited to construction, reconstruction, recondi-
 6 tioning and preservation, preventive maintenance, and the acquisi-
 7 tion of property.

8 With the approval of the director of the budget, the commissioner of
 9 transportation is authorized to enter into agreements with any muni-
 10 cipality to finance local bridge projects through state nonfederally
 11 aided highway funds appropriated herein when the use of federal aid
 12 funds for such local bridge projects would not be cost effective and
 13 the federal aid and state matching funds saved as a result of the
 14 use of nonfederal aid funds for local bridge projects are made
 15 available for bridge projects on the state highway system. The total
 16 amount of non-federally aided highway funds made available for local
 17 bridge projects from this appropriation shall not exceed \$2,500,000
 18 in state fiscal year 2007-2008.

19 The items shown in the schedule below shall be for projects with a
 20 common purpose and may be interchanged without limitation subject to
 21 the approval of the director of the budget (17020722)
 22 520,505,000 (re. \$3,452,000)

23 SCHEDULE

24 PERSONAL SERVICE

25 Personal service--regular 463,000
 26 Holiday/overtime compensation 537,000
 27 -----
 28 Amount available for person-
 29 al service 1,000,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 1,184,000
 33 Travel 3,000
 34 Contractual services 7,231,000
 35 Equipment 3,582,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 12,000,000
 39 -----

40 MAINTENANCE UNDISTRIBUTED

41 Highway and Bridge
 42 Construction and Preventive
 43 Maintenance 507,505,000
 44 -----

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1	Amount available for mainte-	
2	nance undistributed	507,505,000
3		-----
4		520,505,000
5		=====

6 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
7 section 1, of the laws of 2008:

8 For the payment of the costs, including the payment of liabilities
9 incurred prior to April 1, 2006, of state highways, parkways, bridg-
10 es, the New York State Thruway, Indian reservation roads, and facil-
11 ities for which the responsibility is vested with the state depart-
12 ment of transportation including work appurtenant and ancillary
13 thereto, the cost of administrative services of the department of
14 transportation and the cost of services provided by private firms;
15 including the costs of preventive maintenance on state roads and
16 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
17 of the highway law for contractual preventive maintenance services
18 provided by private firms; and including but not limited to the
19 preparation of designs, plans, specifications and estimates;
20 construction management and supervision, and appraisals, surveys,
21 testing and environmental impact statements for transportation
22 projects. Project costs funded from this appropriation may include
23 but shall not be limited to construction, reconstruction, recondi-
24 tioning and preservation, preventive maintenance, and the acquisi-
25 tion of property.

26 With the approval of the director of the budget, the commissioner of
27 transportation is authorized to enter into agreements with any muni-
28 cipality to finance local bridge projects through state nonfederally
29 aided highway funds appropriated herein when the use of federal aid
30 funds for such local bridge projects would not be cost effective and
31 the federal aid and state matching funds saved as a result of the
32 use of nonfederal aid funds for local bridge projects are made
33 available for bridge projects on the state highway system. The total
34 amount of non-federally aided highway funds made available for local
35 bridge projects from this appropriation shall not exceed \$2,500,000
36 in state fiscal year 2006-2007.

37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (17020622)
40 667,502,000 (re. \$6,895,000)

41 SCHEDULE

42	Highway and Bridge	
43	Construction	457,502,000
44		-----
45	Preventive Maintenance	210,000,000
46		-----
47		667,502,000
48		=====

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1 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
2 section 1, of the laws of 2007:

3 For the payment of the costs, including the payment of liabilities
4 incurred prior to April 1, 2005, of state high ways, parkways,
5 bridges, the New York State Thruway, Indian reservation roads, and
6 facilities for which the responsibility is vested with the state
7 department of transportation including work appurtenant and ancil-
8 lary thereto, the cost of administrative services of the department
9 of transportation and the cost of services provided by private
10 firms; including the costs of preventive maintenance on state roads
11 and bridges as defined in paragraph (a) of subdivision 1 of section
12 10-d of the highway law for contractual preventive maintenance
13 services provided by private firms; and including but not limited to
14 the preparation of designs, plans, specifications and estimates;
15 construction management and supervision, and appraisals, surveys,
16 testing and environmental impact statements for transportation
17 projects. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, preventive maintenance, and the acqui-
20 sition of property.

21 The funds made available through this appropriation shall be utilized
22 for the payment of the costs of eligible projects in accordance with
23 a memorandum of understanding entered into between the governor, the
24 majority leader of the senate and the speaker of the assembly, or
25 their designees.

26 With the approval of the director of the budget, the commissioner of
27 transportation is authorized to enter into agreements with any muni-
28 cipality to finance local bridge projects through state nonfederally
29 aided highway funds appropriated herein when the use of federal aid
30 funds for such local bridge projects would not be cost effective and
31 the federal aid and state matching funds saved as a result of the
32 use of nonfederal aid funds for local bridge projects are made
33 available for bridge projects on the state highway system. The total
34 amount of non-federally aided highway funds made available for local
35 bridge projects from this appropriation shall not exceed \$2,500,000
36 in state fiscal year 2005-2006.

37 The items shown in the schedule below shall be for projects with a
38 common purpose and may be interchanged without limitation subject to
39 the approval of the director of the budget (17020522)
40 604,125,000 (re. \$3,467,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
42 section 1, of the laws of 2006:

43 For the payment of the costs, including the payment of liabilities
44 incurred prior to April 1, 2004, of state highways, parkways, bridg-
45 es, the New York State Thruway, Indian reservation roads, and facil-
46 ities for which the responsibility is vested with the state depart-
47 ment of transportation including work appurtenant and ancillary
48 thereto, the cost of administrative services of the department of
49 transportation and the cost of services provided by private firms,
50 including but not limited to the preparation of designs, plans,
51 specifications and estimates; construction management and super-

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1 vision; and appraisals, surveys, testing and environmental impact
2 statements for transportation projects. Project costs funded from
3 this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state nonfederally
9 aided highway funds appropriated herein when the use of federal aid
10 funds for such local bridge projects would not be cost effective and
11 the federal aid and state matching funds saved as a result of the
12 use of non-federal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed \$2,500,000
16 in state fiscal year 2004-2005 (17020422)
17 380,000,000 (re. \$27,769,000)

18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
19 section 1, of the laws of 2007:

20 For the payment of costs, including the payment of liabilities
21 incurred prior to April 1, 2004, of preventive maintenance on state
22 roads and bridges as defined in paragraph (a) of subdivision 1 of
23 section 10-d of the highway law including personal services, nonper-
24 sonal services, fringe benefits and the contractual services
25 provided by private firms. Such costs shall not include the costs of
26 vehicles under 8,500 pounds without the prior approval of the direc-
27 tor of the budget.

28 The items shown in the schedule below shall be for projects with a
29 common purpose and may be interchanged without limitation subject to
30 the approval of the director of the budget (17040422)
31 331,260,000 (re. \$1,107,000)

32 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
33 section 1, of the laws of 2005:

34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 2003, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ities for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary
39 thereto, the cost of administrative services of the department of
40 transportation and the cost of services provided by private firms,
41 including but not limited to the preparation of designs, plans,
42 specifications and estimates; construction management and super-
43 vision; and appraisals, surveys, testing and environmental impact
44 statements for transportation projects. Project costs funded from
45 this appropriation may include but shall not be limited to
46 construction, reconstruction, reconditioning and preservation, and
47 the acquisition of property.

48 With the approval of the director of the budget, the commissioner of
49 transportation is authorized to enter into agreements with any muni-
50 cipality to finance local bridge projects through state nonfederally

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1 aided highway funds appropriated herein when the use of federal aid
 2 funds for such local bridge projects would not be cost effective and
 3 the federal aid and state matching funds saved as a result of the
 4 use of non-federal aid funds for local bridge projects are made
 5 available for bridge projects on the state highway system. The total
 6 amount of non-federally aided highway funds made available for local
 7 bridge projects from this appropriation shall not exceed \$2,500,000
 8 in state fiscal year 2003-2004 (17020322)
 9 370,000,000 (re. \$4,025,000)

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 11 section 1, of the laws of 2005:

12 For the payment of costs, including the payment of liabilities
 13 incurred prior to April 1, 2003, of preventive maintenance on state
 14 roads and bridges as defined in paragraph (a) of subdivision 1 of
 15 section 10-d of the highway law including personal services, nonper-
 16 sonal services, fringe benefits and the contractual services
 17 provided by private firms. Such costs shall not include the costs of
 18 vehicles under 8,500 pounds without the prior approval of the direc-
 19 tor of the budget.

20 The items shown in the schedule below shall be for projects with a
 21 common purpose and may be interchanged without limitation subject to
 22 the approval of the director of the budget (17040322)
 23 317,684,000 (re. \$2,106,000)

24 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 25 section 1, of the laws of 2009:

26 For the payment of the costs, including the payment of liabilities
 27 incurred prior to April 1, 2002, of state highways, parkways, bridg-
 28 es, the New York State Thruway, Indian reservation roads, and facil-
 29 ities for which the responsibility is vested with the state depart-
 30 ment of transportation including work appurtenant and ancillary
 31 thereto and the payment of reimbursements to the engineering
 32 services fund for the cost of administrative services of the depart-
 33 ment of transportation and the cost of services provided by private
 34 firms, including but not limited to the preparation of designs,
 35 plans, specifications and estimates; construction management and
 36 supervision; and appraisals, surveys, testing and environmental
 37 impact statements for transportation projects. Project costs funded
 38 from this appropriation may include but shall not be limited to
 39 construction, reconstruction, reconditioning and preservation, and
 40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of
 42 transportation is authorized to enter into agreements with any muni-
 43 cipality to finance local bridge projects through state nonfederally
 44 aided highway funds appropriated herein when the use of federal aid
 45 funds for such local bridge projects would not be cost effective and
 46 the federal aid and state matching funds saved as a result of the
 47 use of non-federal aid funds for local bridge projects are made
 48 available for bridge projects on the state highway system. The total
 49 amount of non-federally aided highway funds made available for local
 50 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 2002-2003 (17020222)

2 1,042,107,000 (re. \$2,470,000)

3 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
 4 section 1, of the laws of 2009:

5 For the payment of costs, including the payment of liabilities
 6 incurred prior to April 1, 2002, of preventive maintenance on state
 7 roads and bridges as defined in paragraph (a) of subdivision 1 of
 8 section 10-d of the highway law including personal services, nonper-
 9 sonal services, fringe benefits and the contractual services
 10 provided by private firms. Such costs shall not include the costs of
 11 vehicles under 8,500 pounds without the prior approval of the direc-
 12 tor of the budget (17040222) ... 330,132,036 (re. \$20,517,000)

13 SCHEDULE

14	Personal service	47,600,000
15	Nonpersonal service	41,391,000
16	Maintenance undistributed	
17	For expenses of highway maintenance	87,193,000
18	For the costs of the contract services	
19	provided by private firms performing	
20	preventive maintenance	153,948,036
21		-----
22	Available for maintenance undistributed ...	245,153,036
23		-----
24		330,132,036
25		=====

26 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 27 section 1, of the laws of 2003:

28 For the payment of the costs, including the payment of liabilities
 29 incurred prior to April 1, 2001, of state highways, parkways, bridg-
 30 es, the New York State Thruway, Indian reservation roads, and facil-
 31 ities for which the responsibility is vested with the state depart-
 32 ment of transportation including work appurtenant and ancillary
 33 thereto and the payment of reimbursements to the engineering
 34 services fund for the cost of administrative services of the depart-
 35 ment of transportation and the cost of services provided by private
 36 firms, including but not limited to the preparation of designs,
 37 plans, specifications and estimates; construction management and
 38 supervision; and appraisals, surveys, testing and environmental
 39 impact statements for transportation projects. Project costs funded
 40 from this appropriation may include but shall not be limited to
 41 construction, reconstruction, reconditioning and preservation, and
 42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
 44 transportation is authorized to enter into agreements with any muni-
 45 cipality to finance local bridge projects through state nonfederally
 46 aided highway funds appropriated herein when the use of federal aid
 47 funds for such local bridge projects would not be cost effective and
 48 the federal aid and state matching funds saved as a result of the

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1 use of non-federal aid funds for local bridge projects are made
 2 available for bridge projects on the state highway system. The total
 3 amount of non-federally aided highway funds made available for local
 4 bridge projects from this appropriation shall not exceed \$2,500,000
 5 in state fiscal year 2001-2002 (17020122)
 6 1,069,754,000 (re. \$128,217,000)
 7 For the payment of costs, including the payment of liabilities
 8 incurred prior to April 1, 2001, of preventive maintenance on state
 9 roads and bridges as defined in paragraph (a) of subdivision 1 of
 10 section 10-d of the highway law including personal services, nonper-
 11 sonal services, fringe benefits and the contractual services
 12 provided by private firms. Such costs shall not include the costs of
 13 vehicles under 8,500 pounds without the prior approval of the direc-
 14 tor of the budget (17040122) ... 330,864,000 (re. \$14,693,000)

15 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 16 section 1, of the laws of 2003:

17 For the payment of the costs, including the payment of liabilities
 18 incurred prior to April 1, 2000, of state highways, parkways, bridg-
 19 es, the New York State Thruway, Indian reservation roads, and facil-
 20 ities for which the responsibility is vested with the state depart-
 21 ment of transportation including work appurtenant and ancillary
 22 thereto and the payment of reimbursements to the engineering
 23 services fund for the cost of administrative services of the depart-
 24 ment of transportation and the cost of services provided by private
 25 firms, including but not limited to the preparation of designs,
 26 plans, specifications and estimates; construction management and
 27 supervision; and appraisals, surveys, testing and environmental
 28 impact statements for transportation projects. Project costs funded
 29 from this appropriation may include but shall not be limited to
 30 construction, reconstruction, reconditioning and preservation, and
 31 the acquisition of property.

32 With the approval of the director of the budget, the commissioner of
 33 transportation is authorized to enter into agreements with any muni-
 34 cipality to finance local bridge projects through state nonfederally
 35 aided highway funds appropriated herein when the use of federal aid
 36 funds for such local bridge projects would not be cost effective and
 37 the federal aid and state matching funds saved as a result of the
 38 use of non-federal aid funds for local bridge projects are made
 39 available for bridge projects on the state highway system. The total
 40 amount of non-federally aided highway funds made available for local
 41 bridge projects from this appropriation shall not exceed \$2,500,000
 42 in state fiscal year 2000-2001 (17020022)
 43 943,841,000 (re. \$4,535,000)

44 For the payment of costs, including the payment of liabilities
 45 incurred prior to April 1, 2000, of preventive maintenance on state
 46 roads and bridges as defined in paragraph (a) of subdivision 1 of
 47 section 10-d of the highway law including personal services, nonper-
 48 sonal services, fringe benefits and the contractual services
 49 provided by private firms (17040022)
 50 328,297,000 (re. \$139,000)

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1 By chapter 55, section 1, of the laws of 1999:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 1999, of state highways, parkways, bridg-
4 es, the New York State Thruway, Indian reservation roads, and facil-
5 ities for which the responsibility is vested with the state depart-
6 ment of transportation including work appurtenant and ancillary
7 thereto and the payment of reimbursements to the engineering
8 services fund for the cost of administrative services of the depart-
9 ment of transportation and the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; construction management and
12 supervision; and appraisals, surveys, testing and environmental
13 impact statements for transportation projects. Project costs funded
14 from this appropriation may include but shall not be limited to
15 construction, reconstruction, reconditioning and preservation, and
16 the acquisition of property.

17 With the approval of the director of the budget, the commissioner of
18 transportation is authorized to enter into agreements with any muni-
19 cipality to finance local bridge projects through state nonfederally
20 aided highway funds appropriated herein when the use of federal aid
21 funds for such local bridge projects would not be cost effective and
22 the federal aid and state matching funds saved as a result of the
23 use of nonfederal aid funds for local bridge projects are made
24 available for bridge projects on the state highway system. The total
25 amount of non-federally aided highway funds made available for local
26 bridge projects from this appropriation shall not exceed \$2,500,000
27 in state fiscal year 1999-2000 (17029922)
28 845,000,000 (re. \$7,569,000)

29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
30 section 1, of the laws of 2003:

31 For the payment of the costs, including the payment of liabilities
32 incurred prior to April 1, 1999, of state highways, parkways, bridg-
33 es, the New York State Thruway, Indian reservation roads, and facil-
34 ities for which the responsibility is vested with the state depart-
35 ment of transportation including work appurtenant and ancillary
36 thereto and the payment of reimbursements to the engineering
37 services fund for the cost of administrative services of the depart-
38 ment of transportation and the cost of services provided by private
39 firms, including but not limited to the preparation of designs,
40 plans, specifications and estimates; construction management and
41 supervision; and appraisals, surveys, testing and environmental
42 impact statements for transportation projects. Project costs funded
43 from this appropriation may include but shall not be limited to
44 construction, reconstruction, reconditioning and preservation, and
45 the acquisition of property (17029922)
46 151,332,000 (re. \$1,000)

47 For the payment of costs, including the payment of liabilities
48 incurred prior to April 1, 1999, of preventive maintenance on state
49 roads and bridges as defined in paragraph (a) of subdivision 1 of
50 section 10-d of the highway law including personal services, nonper-
51 sonal services, fringe benefits and the contractual services

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1 provided by private firms (17049922)
 2 346,818,000 (re. \$596,000)

3 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
 4 section 1, of the laws of 2003:

5 For the payment of the costs, including the payment of liabilities
 6 incurred prior to April 1, 1998, of state highways, parkways, bridg-
 7 es, the New York State Thruway, Indian reservation roads, and facil-
 8 ities for which the responsibility is vested with the state depart-
 9 ment of transportation including work appurtenant and ancillary
 10 thereto and the payment of reimbursements to the engineering
 11 services fund for the cost of administrative services of the depart-
 12 ment of transportation and the cost of services provided by private
 13 firms, including but not limited to the preparation of designs,
 14 plans, specifications and estimates; construction management and
 15 supervision; and appraisals, surveys, testing and environmental
 16 impact statements for transportation projects (17029822)
 17 1,165,139,000 (re. \$6,034,000)

18 For the payment of costs, including the payment of liabilities
 19 incurred prior to April 1, 1998, of preventive maintenance on state
 20 roads and bridges as defined in paragraph (a) of subdivision 1 of
 21 section 10-d of the highway law including personal services, nonper-
 22 sonal services, fringe benefits and the contractual services
 23 provided by private firms (17049822)
 24 345,011,000 (re. \$2,153,000)

25 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 26 section 1, of the laws of 2007:

27 For the payment of the costs, including the payment of liabilities
 28 incurred prior to April 1, 1997, of state highways, parkways, bridg-
 29 es, the New York State Thruway, Indian reservation roads, and facil-
 30 ities for which the responsibility is vested with the state depart-
 31 ment of transportation including work appurtenant and ancillary
 32 thereto and the payment of reimbursements to the engineering
 33 services fund for the cost of administrative services of the depart-
 34 ment of transportation and the cost of services provided by private
 35 firms, including but not limited to the preparation of designs,
 36 plans, specifications and estimates; construction management and
 37 supervision; and appraisals, surveys, testing and environmental
 38 impact statements for transportation projects. Project costs funded
 39 from this appropriation may include but shall not be limited to
 40 construction, reconstruction, reconditioning and preservation, and
 41 the acquisition of property.

42 With the approval of the director of the budget, the commissioner of
 43 transportation is authorized to enter into agreements with any muni-
 44 cipality to finance local bridge projects through state nonfederally
 45 aided highway funds appropriated herein when the use of federal aid
 46 funds for such local bridge projects would not be cost effective and
 47 the federal aid and state matching funds saved as a result of the
 48 use of nonfederal aid funds for local bridge projects are made
 49 available for bridge projects on the state highway system. The total
 50 amount of non-federally aided highway funds made available for local

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1 bridge projects from this appropriation shall not exceed \$2,500,000
 2 in state fiscal year 1997-98 (17029722)
 3 915,748,000 (re. \$4,213,000)

4 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 5 section 1, of the laws of 2007:

6 For the payment of costs, including the payment of liabilities
 7 incurred prior to April 1, 1997, of preventive maintenance on state
 8 roads and bridges as defined in paragraph (a) of subdivision 1 of
 9 section 10-d of the highway law including personal services, nonper-
 10 sonal services, fringe benefits and the contractual services
 11 provided by private firms.

12 The items shown in the project schedule below shall be for projects
 13 with a common purpose and may be interchanged without limitation
 14 subject to the approval of the director of the budget (17049722)
 15 278,668,000 (re. \$1,872,000)

16 By chapter 55, section 1, of the laws of 1996, as amended by chapter
 17 295, part A, section 1, of the laws of 2001:

18 For the payment of the costs, including the payment of liabilities
 19 incurred prior to April 1, 1996, of state highways, parkways, bridg-
 20 es, the New York State Thruway, Indian reservation roads, and facil-
 21 ities for which the responsibility is vested with the state depart-
 22 ment of transportation including work appurtenant and ancillary
 23 thereto and the payment of reimbursements to the engineering
 24 services fund for the cost of administrative services of the depart-
 25 ment of transportation and the cost of services provided by private
 26 firms, including but not limited to the preparation of designs,
 27 plans, specifications and estimates; construction management and
 28 supervision; and appraisals, surveys, testing and environmental
 29 impact statements for transportation projects (17029622)
 30 779,430,000 (re. \$952,000)

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 32 section 1, of the laws of 2003:

33 For the payment of the costs, including the payment of liabilities
 34 incurred prior to April 1, 1995, of state highways, parkways, bridg-
 35 es, the New York State Thruway, Indian reservation roads, and facil-
 36 ities for which the responsibility is vested with the state depart-
 37 ment of transportation including work appurtenant and ancillary
 38 thereto and the payment of reimbursements to the engineering
 39 services fund for the cost of administrative services of the depart-
 40 ment of transportation and the cost of services provided by private
 41 firms, including but not limited to the preparation of designs,
 42 plans, specifications and estimates; construction management and
 43 supervision; and appraisals, surveys, testing and environmental
 44 impact statements for transportation projects. Project costs funded
 45 from this appropriation may include but shall not be limited to
 46 construction, reconstruction, reconditioning and preservation, and
 47 the acquisition of property.

48 With the approval of the director of the budget, the commissioner of
 49 transportation is authorized to enter into agreements with any muni-

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1 cipality to finance local bridge projects through state nonfederally
 2 aided highway funds appropriated herein when the use of federal aid
 3 funds for such local bridge projects would not be cost effective and
 4 the federal aid and state matching funds saved as a result of the
 5 use of non-federal aid funds for local bridge projects are made
 6 available for bridge projects on the state highway system. The total
 7 amount of non-federally aided highway funds made available for local
 8 bridge projects from this appropriation shall not exceed \$2,500,000
 9 in state fiscal year 1995-96 (17029522)
 10 880,323,000 (re. \$21,803,000)

11 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 12 section 1, of the laws of 1996:

13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 1994, of state highways, parkways, bridg-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto and the payment of reimbursements to the engineering
 19 services fund for the cost of administrative services of the depart-
 20 ment of transportation and the cost of services provided by private
 21 firms, including but not limited to the preparation of designs,
 22 plans, specifications and estimates; construction management and
 23 supervision; and appraisals, surveys, testing and environmental
 24 impact statements for transportation projects. Project costs funded
 25 from this appropriation may include but shall not be limited to
 26 construction, reconstruction, reconditioning and preservation, and
 27 the acquisition of property.

28 With the approval of the director of the budget, the commissioner of
 29 transportation is authorized to enter into agreements with any muni-
 30 cipality to finance local bridge projects through state nonfederally
 31 aided highway funds appropriated herein when the use of federal aid
 32 funds for such local bridge projects would not be cost effective and
 33 the federal aid and state matching funds saved as a result of the
 34 use of non-federal aid funds for local bridge projects are made
 35 available for bridge projects on the state highway system. The total
 36 amount of non-federally aided highway funds made available for local
 37 bridge projects from this appropriation shall not exceed \$2,500,000
 38 in state fiscal year 1994-95 (17029422)
 39 1,095,524,000 (re. \$9,581,000)

40 By chapter 54, section 1, of the laws of 1993, as amended by chapter
 41 295, part A, section 1, of the laws of 2001:

42 For the payment of the costs, including the payment of liabilities
 43 incurred prior to April 1, 1993, of state highways, parkways, bridg-
 44 es, the New York State Thruway, Indian reservation roads, and facil-
 45 ities for which the responsibility is vested with the state depart-
 46 ment of transportation including work appurtenant and ancillary
 47 thereto. Project costs funded from this appropriation may include
 48 but shall not be limited to construction, reconstruction, recondi-
 49 tioning and preservation, and the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
 2 transportation is authorized to enter into agreements with any muni-
 3 cipality to finance local bridge projects through state nonfederally
 4 aided highway funds appropriated herein when the use of federal aid
 5 funds for such local bridge projects would not be cost effective.
 6 Federal aid and state matching funds saved as a result of the use of
 7 non-federal aid funds for local bridge projects shall be made avail-
 8 able for bridge projects on the state highway system. The total
 9 amount of non-federally aided highway funds made available to local
 10 bridge projects shall not exceed \$2,500,000 in state fiscal year
 11 1993-94.

12 For the payment of reimbursements to the engineering services fund for
 13 the cost of administrative services of the department of transporta-
 14 tion and the cost of services provided by private firms, including
 15 but not limited to the preparation of designs, plans, specifications
 16 and estimates; construction management and supervision; and
 17 appraisals, surveys, testing and environmental impact statements for
 18 transportation projects (17029322)
 19 1,042,787,000 (re. \$3,753,000)

20 By chapter 54, section 1, of the laws of 1992:

21 For the payment of the costs, including the payment of liabilities
 22 incurred prior to April 1, 1992, of state highways, parkways, bridg-
 23 es, the New York State Thruway, Indian reservation roads, and facil-
 24 ities for which the responsibility is vested with the state depart-
 25 ment of transportation including work appurtenant and ancillary
 26 thereto. Project costs funded from this appropriation may include
 27 but shall not be limited to construction, reconstruction, recondi-
 28 tioning and preservation, and the acquisition of property.

29 With the approval of the director of the budget, the commissioner of
 30 transportation is authorized to enter into agreements with any muni-
 31 cipality to finance local bridge projects through state nonfederally
 32 aided highway funds appropriated herein when the use of federal aid
 33 funds for such local bridge projects would not be cost effective.
 34 Federal aid and state matching funds saved as a result of the use of
 35 non-federal aid funds for local bridge projects shall be made avail-
 36 able for bridge projects on the state highway system. The total
 37 amount of non-federally aided highway funds made available to local
 38 bridge projects shall not exceed \$2,500,000 in state fiscal year
 39 1992-93.

40 For the payment of reimbursements to the engineering services fund for
 41 the cost of the contract services provided by private firms, includ-
 42 ing but not limited to the preparation of designs, plans, specifica-
 43 tions and estimates; construction management and supervision; and
 44 appraisals, surveys, testing and environmental impact statements for
 45 transportation projects (17029222)
 46 208,855,000 (re. \$8,632,000)

47 Capital Projects Funds - Other
 48 Dedicated Highway and Bridge Trust Fund
 49 Preparation of Plans Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Capital Project Management and Traffic and Safety

2 By chapter 54, section 1, of the laws of 2017:

3 For capital project management and traffic and safety, including
 4 personal services, nonpersonal services, fringe benefits, and the
 5 contract services provided by private firms.

6 Personal service (17P11730) ... 43,426,000 (re. \$26,747,000)
 7 Nonpersonal service (17P41730) ... 122,000 (re. \$92,000)
 8 Fringe benefits (17P81730) ... 26,393,000 (re. \$19,270,000)
 9 Indirect costs (17P91730) ... 1,462,000 (re. \$1,064,000)

10 By chapter 55, section 1, of the laws of 2016:

11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits, and the
 13 contract services provided by private firms.

14 Personal service (17P11630) ... 41,359,000 (re. \$3,944,000)
 15 Nonpersonal service (17P41630) ... 122,000 (re. \$52,000)
 16 Indirect costs (17P91630) ... 1,303,000 (re. \$28,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For capital project management and traffic and safety, including
 19 personal services, nonpersonal services, fringe benefits, and the
 20 contract services provided by private firms.

21 Nonpersonal service (17P41530) ... 120,000 (re. \$35,000)
 22 Fringe benefits (17P81530) ... 22,597,000 (re. \$657,000)
 23 Indirect costs (17P91530) ... 1,293,000 (re. \$37,000)

24 By chapter 54, section 1, of the laws of 2014:

25 For capital project management and traffic and safety, including
 26 personal services, nonpersonal services, fringe benefits, and the
 27 contract services provided by private firms.

28 Personal service (17P11430) ... 40,295,000 (re. \$203,000)
 29 Nonpersonal service (17P41430) ... 117,000 (re. \$40,000)
 30 Fringe benefits (17P81430) ... 22,569,000 (re. \$1,202,000)
 31 Indirect costs (17P91430) ... 1,253,000 (re. \$67,000)

32 By chapter 54, section 1, of the laws of 2013:

33 For capital project management and traffic and safety, including
 34 personal services, nonpersonal services, fringe benefits, and the
 35 contract services provided by private firms.

36 Nonpersonal service (17P41330) ... 114,000 (re. \$16,000)
 37 Fringe benefits (17P81330) ... 22,042,000 (re. \$905,000)
 38 Indirect costs (17P91330) ... 1,296,000 (re. \$53,000)

39 By chapter 54, section 1, of the laws of 2012:

40 For capital project management and traffic and safety, including
 41 personal services, nonpersonal services, fringe benefits, and the
 42 contract services provided by private firms.

43 Nonpersonal service (17P41230) ... 111,000 (re. \$25,000)
 44 Fringe benefits (17P81230) ... 19,320,000 (re. \$96,000)
 45 Indirect costs (17P91230) ... 1,207,000 (re. \$195,000)



DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2011:
 2 For capital project management and traffic and safety, including
 3 personal services, nonpersonal services, fringe benefits and the
 4 contract services provided by private firms (17H21130)
 5 58,657,000 (re. \$259,000)

6 PERSONAL SERVICE

7 Personal service--regular 38,037,000
 8 Holiday/overtime compensation 919,000
 9
 10 Amount available for person-
 11 al service 38,956,000
 12

13 NONPERSONAL SERVICE

14 Supplies and materials 61,000
 15 Travel 121,000
 16 Contractual services 57,000
 17 Equipment 15,000
 18 Fringe benefits 18,068,000
 19 Indirect costs 1,379,000
 20
 21 Amount available for nonper-
 22 sonal service 19,701,000
 23
 24 58,657,000
 25 =====

26 By chapter 55, section 1, of the laws of 2010:
 27 For capital project management and traffic and safety, including
 28 personal services, nonpersonal services, fringe benefits and the
 29 contract services provided by private firms (17H21030)
 30 63,140,000 (re. \$3,505,000)

31 PERSONAL SERVICE

32 Personal service--regular 40,846,000
 33 Holiday/overtime compensation 919,000
 34
 35 Amount available for person-
 36 al service 41,765,000
 37

38 NONPERSONAL SERVICE

39 Supplies and materials 61,000
 40 Travel 121,000
 41 Contractual services 57,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Equipment 15,000
 2 Fringe benefits 19,630,000
 3 Indirect costs 1,491,000
 4 -----
 5 Amount available for nonper-
 6 sonal service 21,375,000
 7 -----
 8 63,140,000
 9 =====

10 By chapter 55, section 1, of the laws of 2009:
 11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits and the
 13 contract services provided by private firms (17H20930)
 14 66,084,000 (re. \$3,703,000)

15 PERSONAL SERVICE

16 Personal service--regular 42,143,000
 17 Holiday/overtime compensation 961,000
 18 -----
 19 Amount available for person-
 20 al service 43,104,000
 21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials280,000
 24 Travel 321,000
 25 Contractual services 154,000
 26 Equipment 19,000
 27 Fringe benefits 20,469,000
 28 Indirect costs 1,737,000
 29 -----
 30 Amount available for nonper-
 31 sonal service 22,980,000
 32 -----
 33 66,084,000
 34 =====

35 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 36 section 1, of the laws of 2010:
 37 For capital project management and traffic and safety, including
 38 personal services, nonpersonal services, fringe benefits and the
 39 contract services provided by private firms (17H20830)
 40 62,658,500 (re. \$490,000)

41 PERSONAL SERVICE

42 Personal service--regular 32,473,500
 43 Holiday/overtime compensation 906,000
 44 -----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Amount available for person-
 2 al service 33,359,500
 3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 325,000
 6 Travel 422,000
 7 Contractual services 10,531,000
 8 Equipment 92,000
 9 Fringe benefits 16,334,000
 10 Indirect costs 1,575,000
 11 -----

12 Amount available for nonper-
 13 sonal service 29,279,000
 14 -----
 15 62,658,500
 16 =====

17 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 18 section 1, of the laws of 2008:
 19 For capital project management and traffic and safety, including
 20 personal services, nonpersonal services, fringe benefits and the
 21 contract services provided by private firms (17H20730)
 22 57,086,000 (re. \$1,740,000)

23 PERSONAL SERVICE

24 Personal service--regular 30,191,000
 25 Holiday/overtime compensation 940,000
 26 -----
 27 Amount available for person-
 28 al service 31,131,000
 29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 273,000
 32 Travel 320,000
 33 Contractual services 7,682,000
 34 Equipment 29,000
 35 Fringe benefits 16,341,000
 36 Indirect costs 1,310,000
 37 -----

38 Amount available for nonper-
 39 sonal service 25,955,000
 40 -----
 41 57,086,000
 42 =====

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 44 section 1, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For capital project management and traffic and safety, including
2 personal services, nonpersonal services, fringe benefits and the
3 contract services provided by private firms (17H20630)
4 52,413,000 (re. \$576,000)

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
6 section 1, of the laws of 2007:
7 For capital project management and traffic and safety, including
8 personal services, nonpersonal services, fringe benefits and the
9 contract services provided by private firms (17H20530)
10 55,870,000 (re. \$735,000)

11 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
12 section 1, of the laws of 2006:
13 For capital project management and traffic and safety, including
14 personal services, nonpersonal services, fringe benefits and the
15 contract services provided by private firms (17H20430)
16 53,599,000 (re. \$377,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
18 section 1, of the laws of 2005:
19 For capital project management and traffic and safety, including
20 personal services, nonpersonal services, fringe benefits and the
21 contract services provided by private firms (17H20330)
22 51,693,000 (re. \$906,000)

23 Department Management and Administration

24 By chapter 54, section 1, of the laws of 2017:
25 For department management and administration including personal
26 services, nonpersonal services, fringe benefits and the contract
27 services provided by private firms.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority and the IT Interchange and Trans-
30 fer Authority as defined in the 2017-18 state fiscal year state
31 operations appropriation for the budget division program of the
32 division of the budget, are deemed fully incorporated herein and a
33 part of this appropriation as if fully stated.
34 Personal service (17A11730) ... 30,591,000 (re. \$17,745,000)
35 Nonpersonal service (17A41730) ... 33,363,000 (re. \$27,501,000)
36 Fringe benefits (17A81730) ... 18,807,000 (re. \$13,303,000)
37 Indirect costs (17A91730) ... 902,000 (re. \$666,000)

38 By chapter 55, section 1, of the laws of 2016:
39 For department management and administration including personal
40 services, nonpersonal services, fringe benefits and the contract
41 services provided by private firms.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2016-17 state fiscal year state
45 operations appropriation for the budget division program of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated.

3 Personal service (17A11630) ... 31,238,000 (re. \$781,000)
4 Nonpersonal service (17A41630) ... 31,919,000 (re. \$11,469,000)
5 Indirect costs (17A91630) ... 837,000 (re. \$14,000)

6 By chapter 54, section 1, of the laws of 2015:

7 For department management and administration including personal
8 services, nonpersonal services, fringe benefits and the contract
9 services provided by private firms.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2015-16 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Nonpersonal service (17A41530) ... 31,919,000 (re. \$10,153,000)
17 Fringe benefits (17A81530) ... 17,442,000 (re. \$56,000)
18 Indirect costs (17A91530) ... 790,000 (re. \$11,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For department management and administration including personal
21 services, nonpersonal services, fringe benefits and the contract
22 services provided by private firms.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2014-15 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.

29 Nonpersonal service (17A41430) ... 27,982,000 (re. \$1,619,000)
30 Fringe benefits (17A81430) ... 17,143,000 (re. \$303,000)
31 Indirect costs (17A91430) ... 844,000 (re. \$15,000)

32 By chapter 54, section 1, of the laws of 2013:

33 For department management and administration including personal
34 services, nonpersonal services, fringe benefits and the contract
35 services provided by private firms.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2013-14 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated.

42 Nonpersonal service (17A41330) ... 33,102,000 (re. \$360,000)
43 Fringe benefits (17A81330) ... 21,331,000 (re. \$315,000)
44 Indirect costs (17A91330) ... 1,196,000 (re. \$16,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For department management and administration including personal
47 services, nonpersonal services, fringe benefits and the contract
48 services provided by private firms.



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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Call Center Interchange and Transfer Authority as
 4 defined in the 2012-13 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Nonpersonal service (17A41230) ... 40,300,000 (re. \$369,000)

9 By chapter 54, section 1, of the laws of 2011:
 10 For department management and administration including personal
 11 services, nonpersonal services, fringe benefits and the contract
 12 services provided by private firms (17H51130)
 13 112,348,000 (re. \$12,474,000)

PERSONAL SERVICE

15 Personal service--regular 42,593,000
 16 Temporary service 824,000
 17 Holiday/overtime compensation 1,261,000
 18
 19 Amount available for person-
 20 al service 44,678,000

NONPERSONAL SERVICE

22 Supplies and materials 1,845,000
 23 Travel 4,570,000
 24 Contractual services 35,957,000
 25 Equipment 180,000
 26 Fringe benefits 23,332,000
 27 Indirect costs 1,786,000
 28
 29 Amount available for nonper-
 30 sonal service 67,670,000
 31
 32 112,348,000
 33 =====

34 By chapter 55, section 1, of the laws of 2010:
 35 For department management and administration including personal
 36 services, nonpersonal services, fringe benefits and the contract
 37 services provided by private firms (17H51030)
 38 122,040,000 (re. \$11,367,000)

PERSONAL SERVICE

40 Personal service--regular 47,325,000
 41 Temporary service 916,000
 42 Holiday/overtime compensation 1,401,000
 43

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Amount available for person-
 2 al service 49,642,000
 3 -----

4 NONPERSONAL SERVICE

5 Supplies and materials 2,050,000
 6 Travel 5,078,000
 7 Contractual services 39,952,000
 8 Equipment 200,000
 9 Fringe benefits 23,332,000
 10 Indirect costs 1,786,000
 11 -----

12 Amount available for nonper-
 13 sonal service 72,398,000
 14 -----
 15 122,040,000
 16 =====

17 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 18 section 1, of the laws of 2010:
 19 For department management and administration including personal
 20 services, nonpersonal services, fringe benefits and the contract
 21 services provided by private firms (17H50930)
 22 122,554,000 (re. \$4,046,000)

23 PERSONAL SERVICE

24 Personal service--regular 47,005,000
 25 Temporary service 911,000
 26 Holiday/overtime compensation 1,394,000
 27 -----
 28 Amount available for person-
 29 al service 49,310,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 2,506,000
 33 Travel 5,622,000
 34 Contractual services 40,222,000
 35 Equipment 427,000
 36 Fringe benefits 22,538,000
 37 Indirect costs 1,929,000
 38 -----

39 Amount available for nonper-
 40 sonal service 73,244,000
 41 -----
 42 122,554,000
 43 =====

44 Design and Construction

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:

2 For engineering services, including personal services, nonpersonal
3 services, and fringe benefits, including, but not limited to, the
4 preparation of designs, plans, specifications and estimates;
5 construction management and supervision; and appraisals, surveys,
6 testing, and environmental impact statements for transportation
7 projects, and for suballocation of \$575,000 to the office of the
8 inspector general.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2017-18 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated.

15 Personal service (17E11730) ... 248,470,000 (re. \$168,719,000)
16 Nonpersonal service (17E41730) ... 10,741,000 (re. \$9,082,000)
17 Fringe benefits (17E81730) ... 123,448,000 (re. \$91,012,000)
18 Indirect costs (17E91730) ... 6,838,000 (re. \$4,978,000)
19 For the costs of the contract services provided by private firms
20 including, but not limited to, the preparation of designs, plans,
21 specifications and estimates; construction management and super-
22 vision; and appraisals, surveys, testing, and environmental impact
23 statements for transportation projects.
24 Nonpersonal service (17EP1730) ... 199,520,000 (re. \$195,459,000)

25 By chapter 55, section 1, of the laws of 2016:

26 For engineering services, including personal services, nonpersonal
27 services, and fringe benefits, including, but not limited to, the
28 preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing, and environmental impact statements for transportation
31 projects, and for suballocation of \$575,000 to the office of the
32 inspector general.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2016-17 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated.

39 Personal service (17E11630) ... 244,387,000 (re. \$68,438,000)
40 Nonpersonal service (17E41630) ... 10,565,000 (re. \$5,197,000)
41 Fringe benefits (17E81630) ... 111,895,000 (re. \$304,000)
42 Indirect costs (17E91630) ... 6,320,000 (re. \$210,000)
43 For the costs of the contract services provided by private firms
44 including, but not limited to, the preparation of designs, plans,
45 specifications and estimates; construction management and super-
46 vision; and appraisals, surveys, testing, and environmental impact
47 statements for transportation projects.
48 Nonpersonal service (17EP1630) ... 198,564,000 (re. \$150,330,000)

49 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For engineering services, including personal services, nonpersonal
 2 services, and fringe benefits, including, but not limited to, the
 3 preparation of designs, plans, specifications and estimates;
 4 construction management and supervision; and appraisals, surveys,
 5 testing, and environmental impact statements for transportation
 6 projects, and for suballocation of \$175,000 to the office of the
 7 inspector general.

8 Nonpersonal service (17E41530) ... 10,413,000 (re. \$1,731,000)
 9 Fringe benefits (17E81530) ... 109,621,000 (re. \$5,646,000)
 10 Indirect costs (17E91530) ... 6,269,000 (re. \$344,000)

11 For the costs of the contract services provided by private firms
 12 including, but not limited to, the preparation of designs, plans,
 13 specifications and estimates; construction management and super-
 14 vision; and appraisals, surveys, testing, and environmental impact
 15 statements for transportation projects.

16 Nonpersonal service (17EP1530) ... 137,778,000 (re. \$37,919,000)

17 By chapter 54, section 1, of the laws of 2014:

18 For engineering services, including personal services, nonpersonal
 19 services, and fringe benefits, including, but not limited to, the
 20 preparation of designs, plans, specifications and estimates;
 21 construction management and supervision; and appraisals, surveys,
 22 testing, and environmental impact statements for transportation
 23 projects, and for suballocation of \$175,000 to the office of the
 24 inspector general.

25 Nonpersonal service (17E41430) ... 10,159,000 (re. \$305,000)
 26 Fringe benefits (17E81430) ... 111,819,000 (re. \$6,992,000)
 27 Indirect costs (17E91430) ... 6,209,000 (re. \$388,000)

28 For the costs of the contract services provided by private firms
 29 including, but not limited to, the preparation of designs, plans,
 30 specifications and estimates; construction management and super-
 31 vision; and appraisals, surveys, testing, and environmental impact
 32 statements for transportation projects.

33 Nonpersonal service (17EP1430) ... 118,015,000 (re. \$17,170,000)

34 By chapter 54, section 1, of the laws of 2013:

35 For engineering services, including personal services, nonpersonal
 36 services, and fringe benefits, including, but not limited to, the
 37 preparation of designs, plans, specifications and estimates;
 38 construction management and supervision; and appraisals, surveys,
 39 testing, and environmental impact statements for transportation
 40 projects, and for suballocation of \$175,000 to the office of the
 41 inspector general.

42 Nonpersonal service (17E41330) ... 9,911,000 (re. \$279,000)
 43 Fringe benefits (17E81330) ... 108,498,000 (re. \$3,054,000)
 44 Indirect costs (17E91330) ... 6,380,000 (re. \$67,000)

45 For the costs of the contract services provided by private firms
 46 including, but not limited to, the preparation of designs, plans,
 47 specifications and estimates; construction management and super-
 48 vision; and appraisals, surveys, testing, and environmental impact
 49 statements for transportation projects.

50 Nonpersonal service (17EP1330) ... 119,003,000 (re. \$17,635,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 2 section 1, of the laws of 2015:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms, including, but not limited to, the preparation of
 6 designs, plans, specifications and estimates; construction manage-
 7 ment and supervision; and appraisals, surveys, testing, and environ-
 8 mental impact statements for transportation projects, and for subal-
 9 location of \$175,000 to the office of the inspector general.
 10 Nonpersonal service (17E41230) ... 172,203,000 (re. \$23,332,000)
 11 Indirect costs (17E91230) ... 5,941,000 (re. \$475,000)

12 By chapter 54, section 1, of the laws of 2011:
 13 For engineering services, including personal services, nonpersonal
 14 services, fringe benefits and the contract services provided by
 15 private firms, including, but not limited to, the preparation of
 16 designs, plans, specifications and estimates; construction manage-
 17 ment and supervision; and appraisals, surveys, testing, and environ-
 18 mental impact statements for transportation projects, and for subal-
 19 location of \$175,000 to the office of the inspector general
 20 (17H11130) ... 469,901,000 (re. \$21,729,000)

21 PERSONAL SERVICE

22 Personal service--regular 185,850,000
 23 Temporary service 5,280,000
 24 Holiday/overtime compensation 3,985,000
 25 -----
 26 Amount available for person-
 27 al for service 195,115,000
 28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 802,000
 31 Travel 5,959,000
 32 Contractual services 1,577,000
 33 Equipment 80,000
 34 Fringe benefits 90,493,000
 35 Indirect costs 6,907,000
 36 -----
 37 Amount available for nonper-
 38 sonal service 105,818,000
 39 -----

40 CAPITAL PROJECTS

41 For the costs of the contract
 42 services provided by private
 43 firms including, but not
 44 limited to, the preparation
 45 of designs, plans, specifi-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 cations and estimates;
2 construction management and
3 supervision; and appraisals,
4 surveys, testing, and envi-
5 ronmental impact statements
6 for transportation projects:

7	Preliminary Design	53,827,000
8	Construction Inspection	65,280,000
9	Bridge Inspection	15,958,000
10	Other Consultant Services	33,903,000
11		-----
12		168,968,000
13		-----
14	Amount available for capital	
15	projects	168,968,000
16		-----
17		469,901,000
18		=====

19 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
20 section 1, of the laws of 2012:

21 For engineering services, including personal services, nonpersonal
22 services, fringe benefits and the contract services provided by
23 private firms, including, but not limited to, the preparation of
24 designs, plans, specifications and estimates; construction manage-
25 ment and supervision; and appraisals, surveys, testing, and environ-
26 mental impact statements for transportation projects (17H11030)
27 487,035,000 (re. \$13,056,000)

28 PERSONAL SERVICE

29	Personal service--regular	190,168,000
30	Temporary service	4,737,000
31	Holiday/overtime compensation	6,711,000
32		-----
33	Amount available for person-	
34	al service	201,616,000
35		-----

36 NONPERSONAL SERVICE

37	Supplies and materials	876,000
38	Travel	6,657,000
39	Contractual services	1,554,000
40	Equipment	310,000
41	Fringe benefits	94,760,000
42	Indirect costs	7,256,000
43		-----
44	Amount available for nonper-	
45	sonal service	111,413,000
46		-----

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 MAINTENANCE UNDISTRIBUTED

2 For suballocation of \$175,000
3 to the office of the inspec-
4 tor general for services and
5 expenses in accordance with
6 the following:

7	Supplies and materials	44,000
8	Travel	44,000
9	Contractual services	44,000
10	Equipment	43,000
11		-----
12		175,000
13		-----

14 For the costs of the
15 contract services provided
16 by private firms includ-
17 ing, but not limited to,
18 the preparation of
19 designs, plans, specifica-
20 tions and estimates;
21 construction management
22 and supervision; and
23 appraisals, surveys, test-
24 ing, and environmental
25 impact statements for
26 transportation projects:

27	Preliminary Design	55,260,000
28	Construction Inspection	67,018,000
29	Bridge Inspection	16,383,000
30	Other Consultant Services	34,805,000
31		-----
32		173,466,000
33		-----
34	Amount available for mainte-	
35	nance undistributed	173,641,000
36		-----
37		486,670,000
38		=====

39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
40 section 1, of the laws of 2010:

41 For engineering services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms, including, but not limited to, the preparation of
44 designs, plans, specifications and estimates; construction manage-
45 ment and supervision; and appraisals, surveys, testing, and environ-
46 mental impact statements for transportation projects (17H10930)
47 497,742,000 (re. \$21,385,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PERSONAL SERVICE

2 Personal service--regular 194,006,000
 3 Temporary service 4,024,000
 4 Holiday/overtime compensation 6,208,000
 5 -----
 6 Amount available for person-
 7 al service 204,238,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 412,000
 11 Travel 928,000
 12 Contractual services 6,367,000
 13 Equipment 1,995,000
 14 Fringe benefits 85,064,000
 15 Indirect costs 7,992,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 102,758,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of
 22 \$175,000 to the office of
 23 the inspector general for
 24 services and expenses in
 25 accordance with the
 26 following:

27 Supplies and materials 44,000
 28 Travel 44,000
 29 Contractual services 44,000
 30 Equipment 43,000
 31 -----
 32 175,000
 33 -----

34 For the costs of the contract services
 35 provided by private firms including, but
 36 not limited to, the preparation of
 37 designs, plans, specifications and esti-
 38 mates; construction management and
 39 supervision; and appraisals, surveys,
 40 testing, and environmental impact state-
 41 ments for transportation projects:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Preliminary Design	60,709,000
2	Construction Inspection	73,627,000
3	Bridge Inspection	17,998,000
4	Other Consultant Services	38,237,000
5		-----
6		190,571,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	190,746,000
10		-----
11		497,742,000
12		=====

13 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 14 section 1, of the laws of 2010:
 15 For engineering services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms, including, but not limited to, the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing, and environ-
 20 mental impact statements for transportation projects (17H10830)
 21 677,702,000 (re. \$43,067,000)

22 PERSONAL SERVICE

23	Personal service--regular	244,058,000
24	Temporary service	3,100,000
25	Holiday/overtime compensation	8,077,000
26		-----
27	Amount available for person-	
28	al service	255,235,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	2,976,000
32	Travel	10,370,000
33	Contractual services	44,067,000
34	Equipment	3,976,000
35	Fringe benefits	110,019,000
36	Indirect costs	10,608,000
37		-----
38	Amount available for nonper-	
39	sonal service	182,016,000
40		-----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of
 43 \$192,000 to the office of
 44 the inspector general for
 45 services and expenses in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 accordance with the
2 following:

3	Supplies and materials	48,000
4	Travel	48,000
5	Contractual services	48,000
6	Equipment	48,000
7		-----
8		192,000
9		-----

10 For the costs of the contract services
11 provided by private firms including, but
12 not limited to, the preparation of
13 designs, plans, specifications and esti-
14 mates; construction management and
15 supervision; and appraisals, surveys,
16 testing, and environmental impact state-
17 ments for transportation projects:

18	Preliminary Design	76,538,000
19	Construction Inspection	92,824,000
20	Bridge Inspection	22,691,000
21	Other Consultant Services	48,206,000
22		-----
23		240,259,000
24		-----
25	Amount available for mainte-	
26	nance undistributed	240,451,000
27		-----
28		677,702,000
29		=====

30 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
31 section 1, of the laws of 2008:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects (17H10730)
38 672,105,000 (re. \$24,636,000)

39 PERSONAL SERVICE

40	Personal service--regular	227,962,000
41	Temporary service	5,156,000
42	Holiday/overtime compensation	8,234,000
43		-----
44	Amount available for person-	
45	al service	241,352,000
46		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPERSONAL SERVICE

2	Supplies and materials	2,475,000
3	Travel	6,638,000
4	Contractual services	49,926,000
5	Equipment	7,869,000
6	Fringe benefits	116,111,000
7	Indirect costs	9,305,000
8		-----
9	Amount available for nonper-	
10	sonal service	192,324,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of
 14 \$192,000 to the office of
 15 the inspector general for
 16 services and expenses in
 17 accordance with the
 18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services
 27 provided by private firms including, but
 28 not limited to, the preparation of
 29 designs, plans, specifications and esti-
 30 mates; construction management and
 31 supervision; and appraisals, surveys,
 32 testing, and environmental impact state-
 33 ments for transportation projects:

34	Preliminary Design	75,894,000
35	Construction Inspection	92,043,000
36	Bridge Inspection	22,500,000
37	Other Consultant Services	47,800,000
38		-----
39		238,237,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	238,429,000
43		-----
44		672,105,000
45		=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

- 1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
- 2 section 1, of the laws of 2008:
- 3 For engineering services, including personal services, nonpersonal
- 4 services, fringe benefits and the contract services provided by
- 5 private firms, including, but not limited to, the preparation of
- 6 designs, plans, specifications and estimates; construction manage-
- 7 ment and supervision; and appraisals, surveys, testing, and environ-
- 8 mental impact statements for transportation projects.
- 9 For suballocation of \$192,000 to the office of inspector general for
- 10 services and expenses including fringe benefits (17H10630)
- 11 650,996,000 (re. \$20,873,000)

- 12 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
- 13 section 1, of the laws of 2010:
- 14 For engineering services, including personal services, nonpersonal
- 15 services, fringe benefits and the contract services provided by
- 16 private firms, including, but not limited to, the preparation of
- 17 designs, plans, specifications and estimates; construction manage-
- 18 ment and supervision; and appraisals, surveys, testing, and environ-
- 19 mental impact statements for transportation projects.
- 20 For suballocation of \$192,000 to the office of inspector general for
- 21 services and expenses including fringe benefits (17H10530)
- 22 544,571,000 (re. \$12,079,000)

- 23 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
- 24 section 1, of the laws of 2006:
- 25 For engineering services, including personal services, nonpersonal
- 26 services, fringe benefits and the contract services provided by
- 27 private firms, including, but not limited to, the preparation of
- 28 designs, plans, specifications and estimates; construction manage-
- 29 ment and supervision; and appraisals, surveys, testing, and environ-
- 30 mental impact statements for transportation projects.
- 31 For suballocation of \$192,000 to the office of inspector general for
- 32 services and expenses including fringe benefits (17H10430)
- 33 514,002,000 (re. \$8,376,000)

- 34 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
- 35 section 1, of the laws of 2006:
- 36 For engineering services, including personal services, nonpersonal
- 37 services, fringe benefits and the contract services provided by
- 38 private firms, including, but not limited to, the preparation of
- 39 designs, plans, specifications and estimates; construction manage-
- 40 ment and supervision; and appraisals, surveys, testing, and environ-
- 41 mental impact statements for transportation projects.
- 42 For suballocation of \$192,000 to the office of inspector general for
- 43 services and expenses including fringe benefits (17H10330)
- 44 512,475,000 (re. \$17,937,000)

- 45 Information Technology Projects

- 46 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
- 47 section 1, of the laws of 2010:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For federally eligible costs of information technology projects,
 2 including personal services, nonpersonal services, fringe benefits
 3 and contract services provided by private firms (17H40830)
 4 15,000,000 (re. \$15,000,000)

5 PERSONAL SERVICE

6 Personal service--regular 1,000,000
 7 -----

8 Amount available for person-
 9 al service 1,000,000
 10 -----

11 NONPERSONAL SERVICE

12 Contractual services 13,488,000
 13 Fringe benefits 477,000
 14 Indirect costs 35,000
 15 -----

16 Amount available for nonper-
 17 sonal service 14,000,000
 18 -----

19 15,000,000
 20 =====

21 By chapter 55, section 1, of the laws of 2007:
 22 For federally eligible costs of information technology projects,
 23 including personal services, nonpersonal services, fringe benefits
 24 and contract services provided by private firms (17H40730)
 25 15,000,000 (re. \$15,000,000)

26 PERSONAL SERVICE

27 Personal service--regular 1,000,000
 28 -----

29 Amount available for person-
 30 al service 1,000,000
 31 -----

32 NONPERSONAL SERVICE

33 Contractual services 13,488,000
 34 Fringe benefits 477,000
 35 Indirect costs 35,000
 36 -----

37 Amount available for nonper-
 38 sonal service 14,000,000
 39 -----

40 15,000,000
 41 =====

42 Real Estate

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2017:
 2 For real estate services, including personal services, nonpersonal
 3 services, fringe benefits and the contract services provided by
 4 private firms.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2017-18 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Personal service (17R11730) ... 12,055,000 (re. \$7,782,000)
 12 Nonpersonal service (17R41730) ... 302,000 (re. \$239,000)
 13 Fringe benefits (17R81730) ... 7,357,000 (re. \$5,601,000)
 14 Indirect costs (17R91730) ... 407,000 (re. \$307,000)

15 By chapter 55, section 1, of the laws of 2016:
 16 For real estate services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority and the IT Interchange and Trans-
 21 fer Authority as defined in the 2016-17 state fiscal year state
 22 operations appropriation for the budget division program of the
 23 division of the budget, are deemed fully incorporated herein and a
 24 part of this appropriation as if fully stated.
 25 Personal service (17R11630) ... 11,604,000 (re. \$1,842,000)
 26 Nonpersonal service (17R41630) ... 177,000 (re. \$29,000)
 27 Fringe benefits (17R81630) ... 6,471,000 (re. \$225,000)
 28 Indirect costs (17R91630) ... 366,000 (re. \$25,000)

29 By chapter 54, section 1, of the laws of 2015:
 30 For real estate services, including personal services, nonpersonal
 31 services, fringe benefits and the contract services provided by
 32 private firms.
 33 Nonpersonal service (17R41530) ... 174,000 (re. \$4,000)
 34 Fringe benefits (17R81530) ... 6,340,000 (re. \$306,000)
 35 Indirect costs (17R91530) ... 363,000 (re. \$19,000)

36 By chapter 54, section 1, of the laws of 2014:
 37 For real estate services, including personal services, nonpersonal
 38 services, fringe benefits and the contract services provided by
 39 private firms.
 40 Personal service (17R11430) ... 11,337,000 (re. \$133,000)
 41 Nonpersonal service (17R41430) ... 170,000 (re. \$5,000)
 42 Fringe benefits (17R81430) ... 6,350,000 (re. \$568,000)
 43 Indirect costs (17R91430) ... 353,000 (re. \$32,000)

44 By chapter 54, section 1, of the laws of 2013:
 45 For real estate services, including personal services, nonpersonal
 46 services, fringe benefits and the contract services provided by
 47 private firms.
 48 Personal service (17R11330) ... 10,998,000 (re. \$175,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (17R41330) ... 166,000 (re. \$5,000)
 2 Fringe benefits (17R81330) ... 6,191,000 (re. \$190,000)
 3 Indirect costs (17R91330) ... 364,000 (re. \$11,000)

4 By chapter 54, section 1, of the laws of 2012:
 5 For real estate services, including personal services, nonpersonal
 6 services, fringe benefits and the contract services provided by
 7 private firms.
 8 Nonpersonal service (17R41230) ... 162,000 (re. \$3,000)

9 By chapter 54, section 1, of the laws of 2011:
 10 For real estate services, including personal services, nonpersonal
 11 services, fringe benefits and the contract services provided by
 12 private firms (17H31130) ... 16,956,000 (re. \$505,000)

13 PERSONAL SERVICE

14 Personal service--regular 11,074,000
 15 Holiday/overtime compensation 10,000
 16
 17 Amount available for person-
 18 al service 11,084,000
 19

20 NONPERSONAL SERVICE

21 Supplies and materials 85,000
 22 Travel 162,000
 23 Contractual services 91,000
 24 Equipment 1,000
 25 Fringe benefits 5,141,000
 26 Indirect costs 392,000
 27
 28 Amount available for nonper-
 29 sonal service 5,872,000
 30
 31 16,956,000
 32 =====

33 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 34 section 1, of the laws of 2012:
 35 For real estate services, including personal services, nonpersonal
 36 services, fringe benefits and the contract services provided by
 37 private firms (17H31030) ... 20,183,000 (re. \$2,045,000)

38 PERSONAL SERVICE

39 Personal service--regular 13,355,000
 40 Holiday/overtime compensation 20,000
 41
 42 Amount available for person-
 43 al service 13,375,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----

2 NONPERSONAL SERVICE

3 Supplies and materials 90,000
 4 Travel 172,000
 5 Contractual services 96,000
 6 Equipment 48,000
 7 Fringe benefits 6,286,000
 8 Indirect costs 481,000

9 -----
 10 Amount available for nonper-
 11 sonal service 7,173,000
 12 -----
 13 20,548,000
 14 =====

15 By chapter 55, section 1, of the laws of 2009:

16 For real estate services, including personal services, nonpersonal
 17 services, fringe benefits and the contract services provided by
 18 private firms (17H30930) ... 20,441,000 (re. \$1,212,000)

19 PERSONAL SERVICE

20 Personal service--regular 13,197,000
 21 Holiday/overtime compensation 31,000
 22 -----
 23 Amount available for person-
 24 al service 13,228,000
 25 -----

26 NONPERSONAL SERVICE

27 Supplies and materials 84,000
 28 Travel 193,000
 29 Contractual services 65,000
 30 Equipment 57,000
 31 Fringe benefits 6,281,000
 32 Indirect costs 533,000

33 -----
 34 Amount available for nonper-
 35 sonal service 7,213,000
 36 -----
 37 20,441,000
 38 =====

39 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 40 section 1, of the laws of 2010:

41 For real estate services, including personal services, nonpersonal
 42 services, fringe benefits and the contract services provided by
 43 private firms (17H30830) ... 19,810,000 (re. \$220,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 PERSONAL SERVICE

2 Personal service--regular 11,031,000
 3 Holiday/overtime compensation 32,000
 4 -----
 5 Amount available for person-
 6 al service 11,063,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 748,000
 10 Travel 1,285,000
 11 Contractual services 1,327,000
 12 Equipment 37,000
 13 Fringe benefits 5,039,000
 14 Indirect costs 311,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 8,747,000
 18 -----
 19 19,810,000
 20 =====

21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 22 section 1, of the laws of 2008:
 23 For real estate services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms (17H30730) ... 19,345,000 (re. \$1,064,000)

26 PERSONAL SERVICE

27 Personal service--regular 13,557,000
 28 Holiday/overtime compensation 16,000
 29 -----
 30 Amount available for person-
 31 al service 13,573,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 101,000
 35 Travel 152,000
 36 Contractual services 156,000
 37 Equipment 13,000
 38 Fringe benefits 4,953,000
 39 Indirect costs 397,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 5,772,000
 43 -----
 44 19,345,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 =====

2 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
3 section 1, of the laws of 2007:
4 For real estate services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms (17H30530) ... 14,179,000 (re. \$312,000)

7 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
8 section 1, of the laws of 2006:
9 For real estate services, including personal services, nonpersonal
10 services, fringe benefits and the contract services provided by
11 private firms (17H30430) ... 14,117,000 (re. \$351,000)

12 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
13 section 1, of the laws of 2005:
14 For real estate services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H30330) ... 13,791,000 (re. \$295,000)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Preventive Maintenance Purpose

20 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
21 section 1, of the laws of 1996:
22 For preventive maintenance on state roads and bridges as defined in
23 paragraph (a) of subdivision 1 of section 10-d of the highway law
24 including personal services, nonpersonal services, fringe benefits
25 and the contractual services provided by private firms (170594PM)
26 278,439,000 (re. \$8,688,000)

27 Capital Projects Funds - Other
28 Dedicated Highway and Bridge Trust Fund
29 Public Transportation Purpose

30 Bus Safety

31 By chapter 54, section 1, of the laws of 2017:
32 For the payment of personal services and fringe benefits of state
33 forces.
34 Personal service (170117PT) ... 6,477,000 (re. \$4,021,000)
35 Fringe benefits (170817PT) ... 3,982,000 (re. \$2,942,000)
36 Indirect costs (170917PT) ... 191,000 (re. \$147,000)

37 By chapter 55, section 1, of the laws of 2016:
38 For the payment of personal services and fringe benefits of state
39 forces.
40 Personal service (170116PT) ... 6,033,000 (re. \$403,000)
41 Fringe benefits (170816PT) ... 3,392,000 (re. \$35,000)
42 Indirect costs (170916PT) ... 162,000 (re. \$3,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2015:
 2 For the payment of personal services and fringe benefits of state
 3 forces.
 4 Fringe benefits (170815PT) ... 3,356,000 (re. \$103,000)
 5 Indirect costs (170915PT) ... 152,000 (re. \$5,000)

6 By chapter 54, section 1, of the laws of 2014:
 7 For the payment of personal services and fringe benefits of state
 8 forces.
 9 Personal service (170114PT) ... 5,906,000 (re. \$89,000)
 10 Fringe benefits (170814PT) ... 3,359,000 (re. \$238,000)
 11 Indirect costs (170914PT) ... 166,000 (re. \$12,000)

12 By chapter 54, section 1, of the laws of 2013:
 13 For the payment of personal services and fringe benefits of state
 14 forces in the office of passenger and freight transportation.
 15 Fringe benefits (170813PT) ... 3,133,000 (re. \$68,000)
 16 Indirect costs (170913PT) ... 176,000 (re. \$3,000)

17 By chapter 54, section 1, of the laws of 2012:
 18 For the payment of personal services and fringe benefits of state
 19 forces in the office of passenger and freight transportation.
 20 Personal service (170112PT) ... 5,670,000 (re. \$117,000)
 21 Fringe benefits (170812PT) ... 2,931,000 (re. \$20,000)

22 By chapter 55, section 1, of the laws of 2010:
 23 For the payment of personal services and fringe benefits of state
 24 forces in the office of passenger and freight transportation
 25 (170110PT) ... 8,885,000 (re. \$607,000)

26 SCHEDULE

27 PERSONAL SERVICE

28 Personal service--regular 5,762,000
 29 Holiday/overtime compensation 100,000
 30 -----
 31 Amount available for person-
 32 al service 5,862,000
 33 -----

34 NONPERSONAL SERVICE

35 Fringe benefits 2,839,000
 36 Indirect costs 184,000
 37 -----
 38 Amount available for nonper-
 39 sonal service 3,023,000
 40 -----
 41 8,885,000
 42 =====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Motor Carrier Safety

2 By chapter 54, section 1, of the laws of 2017:

3 For motor carrier safety, including personal services, nonpersonal
4 services, and fringe benefits.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2017-18 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Personal service (172117PT) ...	3,430,000	.....	(re. \$2,299,000)
12	Nonpersonal service (172417PT) ...	1,531,000	.....	(re. \$1,427,000)
13	Fringe benefits (172817PT) ...	2,109,000	.....	(re. \$1,633,000)
14	Indirect costs (172917PT) ...	101,000	.....	(re. \$81,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For motor carrier safety, including personal services, nonpersonal
17 services, and fringe benefits.

18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2016-17 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.

24	Personal service (172116PT) ...	3,347,000	.....	(re. \$960,000)
25	Nonpersonal service (172416PT) ...	1,531,000	.....	(re. \$1,212,000)
26	Fringe benefits (172816PT) ...	1,882,000	.....	(re. \$418,000)
27	Indirect costs (172916PT) ...	90,000	.....	(re. \$28,000)

28 By chapter 54, section 1, of the laws of 2015:

29 For motor carrier safety, including personal services, nonpersonal
30 services, and fringe benefits.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2015-16 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated.

37	Personal service (172115PT) ...	3,175,000	.....	(re. \$1,279,000)
38	Nonpersonal service (172415PT) ...	1,531,000	.....	(re. \$516,000)
39	Fringe benefits (172815PT) ...	1,774,000	.....	(re. \$478,000)
40	Indirect costs (172915PT) ...	81,000	.....	(re. \$29,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For motor carrier safety, including personal services, nonpersonal
43 services, and fringe benefits.

44 Notwithstanding any other provision of law to the contrary, the OGS
45 Interchange and Transfer Authority and the IT Interchange and Trans-
46 fer Authority as defined in the 2014-15 state fiscal year state
47 operations appropriation for the budget division program of the

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1 division of the budget, are deemed fully incorporated herein and a
 2 part of this appropriation as if fully stated.
 3 Personal service (172114PT) ... 2,949,000 (re. \$215,000)
 4 Nonpersonal service (172414PT) ... 1,905,000 (re. \$1,125,000)
 5 Indirect costs (172914PT) ... 83,000 (re. \$12,000)

6 Rail Safety

7 By chapter 54, section 1, of the laws of 2017:
 8 For rail safety, including personal services, nonpersonal services,
 9 and fringe benefits.

10 Personal service (171117PT) ... 674,000 (re. \$436,000)
 11 Nonpersonal service (171417PT) ... 87,000 (re. \$73,000)
 12 Fringe benefits (171817PT) ... 414,000 (re. \$314,000)
 13 Indirect costs (171917PT) ... 20,000 (re. \$16,000)

14 By chapter 55, section 1, of the laws of 2016:
 15 For rail safety, including personal services, nonpersonal services,
 16 and fringe benefits.

17 Personal service (171116PT) ... 674,000 (re. \$173,000)
 18 Nonpersonal service (171416PT) ... 87,000 (re. \$37,000)
 19 Fringe benefits (171816PT) ... 379,000 (re. \$36,000)
 20 Indirect costs (171916PT) ... 18,000 (re. \$3,000)

21 By chapter 54, section 1, of the laws of 2015:
 22 For rail safety, including personal services, nonpersonal services,
 23 and fringe benefits.

24 Personal service (171115PT) ... 674,000 (re. \$87,000)
 25 Nonpersonal service (171415PT) ... 87,000 (re. \$56,000)
 26 Fringe benefits (171815PT) ... 377,000 (re. \$81,000)
 27 Indirect costs (171915PT) ... 17,000 (re. \$4,000)

28 By chapter 54, section 1, of the laws of 2014:
 29 For rail safety, including personal services, nonpersonal services,
 30 and fringe benefits.

31 Personal service (171114PT) ... 702,000 (re. \$118,000)
 32 Nonpersonal service (171414PT) ... 66,000 (re. \$19,000)
 33 Fringe benefits (171814PT) ... 399,000 (re. \$96,000)
 34 Indirect costs (171914PT) ... 19,000 (re. \$4,000)

35 Capital Projects Funds - Other
 36 Dedicated Highway and Bridge Trust Fund
 37 Snow and Ice Control Purpose

38 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 39 section 1, of the laws of 2006:

40 For the payment of costs, including the payment of liabilities
 41 incurred prior to April 1, 2004, of control of snow and ice on state
 42 highways including personal services, nonpersonal services, fringe
 43 benefits and the contractual services provided by municipalities.

44 The items shown in the schedule below shall be for projects with a
 45 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (170104SN)
2 224,681,000 (re. \$541,000)

3 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
4 section 1, of the laws of 2005:

5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 2003, of control of snow and ice on state
7 highways including personal services, nonpersonal services, fringe
8 benefits and the contractual services provided by municipalities.

9 The items shown in the schedule below shall be for projects with a
10 common purpose and may be interchanged without limitation subject to
11 the approval of the director of the budget (170103SN)
12 225,842,000 (re. \$4,050,000)

13 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
14 section 1, of the laws of 2004:

15 For the payment of costs, including the payment of liabilities
16 incurred prior to April 1, 2002, of control of snow and ice on state
17 highways including personal services, nonpersonal services, fringe
18 benefits and the contractual services provided by municipalities.

19 The items shown in the schedule below shall be for projects with a
20 common purpose and may be interchanged without limitation subject to
21 the approval of the director of the budget (170102SN)
22 223,022,964 (re. \$67,000)

23 Capital Projects Funds - Other
24 Dedicated Highway and Bridge Trust Fund
25 Southern Tier Expressway Purpose

26 By chapter 54, section 1, of the laws of 1985:
27 For the cost of construction including land acquisition, surveys,
28 design and contract engineering for the Southern Tier Expressway as
29 defined in section 340-c of the Highway Law (17348590)
30 (re. \$2,149,000)

31 OTHER HIGHWAY AID (CCP)

32 Capital Projects Funds - Other
33 Dedicated Highway and Bridge Trust Fund
34 Highway Aid Purpose

35 By chapter 54, section 1, of the laws of 1993:
36 For construction of sound abatement barriers on a section of the
37 northbound side of the New England Thruway (Interstate 95) from the
38 Bronx line through the Town of Pelham, Westchester County (17369321)
39 ... 1,150,000 (re. \$1,150,000)

40 OTHER TRANSPORTATION AID (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund
43 Highway Aid Purpose

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1 By chapter 54, section 1, of the laws of 2017:

2 For capital grants to municipalities under the municipal streets and
3 highways program for repayment of eligible costs of federal aid
4 municipal street and highway projects pursuant to section 15 of
5 chapter 329 of the laws of 1991, as added by section 9 of chapter
6 330 of the laws of 1991, as amended. The department of transporta-
7 tion shall provide such information to the municipalities as may be
8 necessary to maintain the federal tax exempt status of any bonds,
9 notes, or other obligations issued by such municipalities to provide
10 for the non-federal share of the cost of projects pursuant to chap-
11 ter 330 of the laws of 1991 or section 80-b of the highway law
12 (17MA1721) ... 39,700,000 (re. \$39,595,000)

13 For capital grants to municipalities under the consolidated local
14 street and highway improvement program:

15 The sum of \$379,300,000 to counties, cities, towns and villages for
16 reimbursement of eligible costs of local highway and bridge projects
17 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
18 as added by section 9 of chapter 330 of the laws of 1991, as
19 amended. For the purposes of computing allocations to munici-
20 palities, the amount distributed pursuant to section 16 of chapter
21 329 of the laws of 1991 shall be deemed to be \$125,540,000.

22 The amount distributed pursuant to section 16-a of chapter 329 of the
23 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
24 provisions of any general or special law, the amounts deemed
25 distributed in accordance with section 16 of chapter 329 of the laws
26 of 1991 shall be adjusted so that such amounts will not be less than
27 86.579 percent of the "funding level" as defined in subdivision 5 of
28 section 10-c of the highway law for each such municipality. In order
29 to achieve the objectives of section 16 of chapter 329 of the laws
30 of 1991, to the extent necessary, the amounts in excess of 86.579
31 percent of the funding level to be deemed distributed to each muni-
32 cipality under this subdivision shall be reduced in equal propor-
33 tion.

34 The sum of \$58,797,000 to municipalities for reimbursement of eligible
35 costs of local highway and bridge projects pursuant to sections 16
36 and 16-a of chapter 329 of the laws of 1991, as added by section 9
37 of chapter 330 of the laws of 1991, as amended. For the purposes of
38 computing allocations to municipalities, the amount distributed
39 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
40 deemed to be \$19,460,000. The amount distributed pursuant to section
41 16-a of chapter 329 of the laws of 1991 shall be deemed to be
42 \$39,337,000. Notwithstanding the provisions of any general or
43 special law, the amounts deemed distributed in accordance with
44 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
45 that such amounts will not be less than 13.421 percent of the "fund-
46 ing level" as defined in subdivision 5 of section 10-c of the high-
47 way law for each such municipality. In order to achieve the objec-
48 tives of section 16 of chapter 329 of the laws of 1991, to the
49 extent necessary, the amounts in excess of 13.421 percent of the
50 funding level to be deemed distributed to each municipality under
51 this paragraph shall be reduced in equal proportion. To the extent
52 that the total of remaining payment allocations calculated herein

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1 varies from \$58,797,000, the payment amounts to each locality shall
2 be adjusted by a uniform percentage so that the total payments equal
3 \$58,797,000.

4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17CH1721) ... 438,097,000 (re. \$436,906,000)
6 For capital capital grants to municipalities for extreme winter recov-
7 ery:

8 The sum of \$65,000,000 to municipalities for reimbursement of eligible
9 costs of local highway and bridge projects pursuant to section 16-a
10 of chapter 329 of the laws of 1991, as added by section 9 of chapter
11 330 of the laws of 1991, as amended. For the purposes of computing
12 allocations to municipalities, the amount distributed pursuant to
13 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
14 be \$65,000,000. To the extent that the total of payment allocations
15 calculated herein varies from \$65,000,000, the payment amounts to
16 each locality shall be adjusted by a uniform percentage so that the
17 total payments equal \$65,000,000.

18 Payments shall be made on the fifteenth day of June, September, Decem-
19 ber and March (17EW1721) ... 65,000,000 (re. \$64,242,000)

20 By chapter 55, section 1, of the laws of 2016:

21 For capital grants to municipalities under the municipal streets and
22 highways program for repayment of eligible costs of federal aid
23 municipal street and highway projects pursuant to section 15 of
24 chapter 329 of the laws of 1991, as added by section 9 of chapter
25 330 of the laws of 1991, as amended. The department of transporta-
26 tion shall provide such information to the municipalities as may be
27 necessary to maintain the federal tax exempt status of any bonds,
28 notes, or other obligations issued by such municipalities to provide
29 for the non-federal share of the cost of projects pursuant to chap-
30 ter 330 of the laws of 1991 or section 80-b of the highway law
31 (17MA1621) ... 39,700,000 (re. \$39,700,000)

32 For capital grants to municipalities under the consolidated local
33 street and highway improvement program:

34 The sum of \$379,300,000 to counties, cities, towns and villages for
35 reimbursement of eligible costs of local highway and bridge projects
36 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
37 as added by section 9 of chapter 330 of the laws of 1991, as
38 amended. For the purposes of computing allocations to munici-
39 palities, the amount distributed pursuant to section 16 of chapter
40 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
41 amount distributed pursuant to section 16-a of chapter 329 of the
42 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
43 provisions of any general or special law, the amounts deemed
44 distributed in accordance with section 16 of chapter 329 of the laws
45 of 1991 shall be adjusted so that such amounts will not be less than
46 86.579 percent of the "funding level" as defined in subdivision 5 of
47 section 10-c of the highway law for each such municipality. In order
48 to achieve the objectives of section 16 of chapter 329 of the laws
49 of 1991, to the extent necessary, the amounts in excess of 86.579
50 percent of the funding level to be deemed distributed to each muni-

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1 cipality under this subdivision shall be reduced in equal propor-
2 tion.

3 The sum of \$58,797,000 to municipalities for reimbursement of eligible
4 costs of local highway and bridge projects pursuant to sections 16
5 and 16-a of chapter 329 of the laws of 1991, as added by section 9
6 of chapter 330 of the laws of 1991, as amended. For the purposes of
7 computing allocations to municipalities, the amount distributed
8 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
9 deemed to be \$19,460,000. The amount distributed pursuant to section
10 16-a of chapter 329 of the laws of 1991 shall be deemed to be
11 \$39,337,000. Notwithstanding the provisions of any general or
12 special law, the amounts deemed distributed in accordance with
13 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
14 that such amounts will not be less than 13.421 percent of the "fund-
15 ing level" as defined in subdivision 5 of section 10-c of the high-
16 way law for each such municipality. In order to achieve the objec-
17 tives of section 16 of chapter 329 of the laws of 1991, to the
18 extent necessary, the amounts in excess of 13.421 percent of the
19 funding level to be deemed distributed to each municipality under
20 this paragraph shall be reduced in equal proportion. To the extent
21 that the total of remaining payment allocations calculated herein
22 varies from \$58,797,000, the payment amounts to each locality shall
23 be adjusted by a uniform percentage so that the total payments equal
24 \$58,797,000.

25 Payments shall be made on the fifteenth day of June, September, Decem-
26 ber and March (17CH1621) ... 438,097,000 (re. \$100,184,000)

27 By chapter 54, section 1, of the laws of 2015:
28 For capital grants to municipalities under the municipal streets and
29 highways program for repayment of eligible costs of federal aid
30 municipal street and highway projects pursuant to section 15 of
31 chapter 329 of the laws of 1991, as added by section 9 of chapter
32 330 of the laws of 1991, as amended. The department of transporta-
33 tion shall provide such information to the municipalities as may be
34 necessary to maintain the federal tax exempt status of any bonds,
35 notes, or other obligations issued by such municipalities to provide
36 for the non-federal share of the cost of projects pursuant to chap-
37 ter 330 of the laws of 1991 or section 80-b of the highway law
38 (17MA1521) ... 39,700,000 (re. \$39,700,000)

39 For capital grants to municipalities under the consolidated local
40 street and highway improvement program:

41 The sum of \$379,300,000 to counties, cities, towns and villages for
42 reimbursement of eligible costs of local highway and bridge projects
43 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
44 as added by section 9 of chapter 330 of the laws of 1991, as
45 amended. For the purposes of computing allocations to municipi-
46 palities, the amount distributed pursuant to section 16 of chapter
47 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
48 amount distributed pursuant to section 16-a of chapter 329 of the
49 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
50 provisions of any general or special law, the amounts deemed
51 distributed in accordance with section 16 of chapter 329 of the laws

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1 of 1991 shall be adjusted so that such amounts will not be less than
 2 86.579 percent of the "funding level" as defined in subdivision 5 of
 3 section 10-c of the highway law for each such municipality. In order
 4 to achieve the objectives of section 16 of chapter 329 of the laws
 5 of 1991, to the extent necessary, the amounts in excess of 86.579
 6 percent of the funding level to be deemed distributed to each muni-
 7 cipality under this subdivision shall be reduced in equal propor-
 8 tion.

9 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 10 costs of local highway and bridge projects pursuant to sections 16
 11 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 12 of chapter 330 of the laws of 1991, as amended. For the purposes of
 13 computing allocations to municipalities, the amount distributed
 14 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 15 deemed to be \$19,460,000. The amount distributed pursuant to section
 16 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 17 \$39,337,000. Notwithstanding the provisions of any general or
 18 special law, the amounts deemed distributed in accordance with
 19 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 20 that such amounts will not be less than 13.421 percent of the "fund-
 21 ing level" as defined in subdivision 5 of section 10-c of the high-
 22 way law for each such municipality. In order to achieve the objec-
 23 tives of section 16 of chapter 329 of the laws of 1991, to the
 24 extent necessary, the amounts in excess of 13.421 percent of the
 25 funding level to be deemed distributed to each municipality under
 26 this paragraph shall be reduced in equal proportion. To the extent
 27 that the total of remaining payment allocations calculated herein
 28 varies from \$58,797,000, the payment amounts to each locality shall
 29 be adjusted by a uniform percentage so that the total payments equal
 30 \$58,797,000.

31 Payments shall be made on the fifteenth day of June, September, Decem-
 32 ber and March (17CH1521) ... 438,097,000 (re. \$10,663,000)
 33 For capital grants to municipalities for extreme winter recovery:

34 The sum of \$50,000,000 to municipalities for reimbursement of eligible
 35 costs of local highway and bridge projects pursuant to section 16-a
 36 of chapter 329 of the laws of 1991, as added by section 9 of chapter
 37 330 of the laws of 1991, as amended. For the purposes of computing
 38 allocations to municipalities, the amount distributed pursuant to
 39 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
 40 be \$50,000,000. To the extent that the total of payment allocations
 41 calculated herein varies from \$50,000,000, the payment amounts to
 42 each locality shall be adjusted by a uniform percentage so that the
 43 total payments equal \$50,000,000.

44 Payments shall be made on the fifteenth day of June, September, Decem-
 45 ber and March (17EW1521) ... 50,000,000 (re. \$1,732,000)

46 By chapter 54, section 1, of the laws of 2014:

47 For capital grants to municipalities under the municipal streets and
 48 highways program for repayment of eligible costs of federal aid
 49 municipal street and highway projects pursuant to section 15 of
 50 chapter 329 of the laws of 1991, as added by section 9 of chapter
 51 330 of the laws of 1991, as amended. The department of transporta-



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1 tion shall provide such information to the municipalities as may be
 2 necessary to maintain the federal tax exempt status of any bonds,
 3 notes, or other obligations issued by such municipalities to provide
 4 for the non-federal share of the cost of projects pursuant to chap-
 5 ter 330 of the laws of 1991 or section 80-b of the highway law
 6 (17MA1421) ... 39,700,000 (re. \$39,244,000)

7 For capital grants to municipalities under the consolidated local
 8 street and highway improvement program:

9 The sum of \$379,300,000 to counties, cities, towns and villages for
 10 reimbursement of eligible costs of local highway and bridge projects
 11 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
 12 as added by section 9 of chapter 330 of the laws of 1991, as
 13 amended. For the purposes of computing allocations to municipi-
 14 palities, the amount distributed pursuant to section 16 of chapter
 15 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
 16 amount distributed pursuant to section 16-a of chapter 329 of the
 17 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
 18 provisions of any general or special law, the amounts deemed
 19 distributed in accordance with section 16 of chapter 329 of the laws
 20 of 1991 shall be adjusted so that such amounts will not be less than
 21 86.579 percent of the "funding level" as defined in subdivision 5 of
 22 section 10-c of the highway law for each such municipality. In order
 23 to achieve the objectives of section 16 of chapter 329 of the laws
 24 of 1991, to the extent necessary, the amounts in excess of 86.579
 25 percent of the funding level to be deemed distributed to each muni-
 26 cipality under this subdivision shall be reduced in equal propor-
 27 tion.

28 The sum of \$58,797,000 to municipalities for reimbursement of eligible
 29 costs of local highway and bridge projects pursuant to sections 16
 30 and 16-a of chapter 329 of the laws of 1991, as added by section 9
 31 of chapter 330 of the laws of 1991, as amended. For the purposes of
 32 computing allocations to municipalities, the amount distributed
 33 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
 34 deemed to be \$19,460,000. The amount distributed pursuant to section
 35 16-a of chapter 329 of the laws of 1991 shall be deemed to be
 36 \$39,337,000. Notwithstanding the provisions of any general or
 37 special law, the amounts deemed distributed in accordance with
 38 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
 39 that such amounts will not be less than 13.421 percent of the "fund-
 40 ing level" as defined in subdivision 5 of section 10-c of the high-
 41 way law for each such municipality. In order to achieve the objec-
 42 tives of section 16 of chapter 329 of the laws of 1991, to the
 43 extent necessary, the amounts in excess of 13.421 percent of the
 44 funding level to be deemed distributed to each municipality under
 45 this paragraph shall be reduced in equal proportion. To the extent
 46 that the total of remaining payment allocations calculated herein
 47 varies from \$58,797,000, the payment amounts to each locality shall
 48 be adjusted by a uniform percentage so that the total payments equal
 49 \$58,797,000.

50 Payments shall be made on the fifteenth day of June, September, Decem-
 51 ber and March (17CH1421) ... 438,097,000 (re. \$3,044,000)

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1 For capital grants to municipalities pursuant to annual program
2 authorizations enacted and effective prior to April 1, 2014, in
3 relation to the suburban highway improvement program in sections
4 10-f and 10-g of the highway law. Notwithstanding any contrary
5 provision of law contained in such annual program authorization,
6 payments pursuant to this appropriation shall be made from the state
7 capital projects fund (17SH1421) ... 1,700,000 (re. \$1,700,000)
8 For capital grants to municipalities for extreme winter recovery:
9 The sum of \$40,000,000 to municipalities for reimbursement of eligible
10 costs of local highway and bridge projects pursuant to section 16-a
11 of chapter 329 of the laws of 1991, as added by section 9 of chapter
12 330 of the laws of 1991, as amended. For the purposes of computing
13 allocations to municipalities, the amount distributed pursuant to
14 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
15 be \$40,000,000. To the extent that the total of payment allocations
16 calculated herein varies from \$40,000,000, the payment amounts to
17 each locality shall be adjusted by a uniform percentage so that the
18 total payments equal \$40,000,000.
19 Payments shall be made on the fifteenth day of June, September, Decem-
20 ber and March (17EW1421) ... 40,000,000 (re. \$794,000)

21 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
22 section 1, of the laws of 2015:
23 For capital grants to municipalities pursuant to annual program
24 authorizations enacted and effective prior to April 1, 2014 under
25 the municipal streets and highways program for repayment of eligible
26 costs of federal aid municipal street and highway projects pursuant
27 to section 15 of chapter 329 of the laws of 1991, as added by
28 section 9 of chapter 330 of the laws of 1991, as amended. The
29 department of transportation shall provide such information to the
30 municipalities as may be necessary to maintain the federal tax
31 exempt status of any bonds, notes, or other obligations issued by
32 such municipalities to provide for the non-federal share of the cost
33 of projects pursuant to chapter 330 of the laws of 1991 or section
34 80-b of the highway law (17MR1421)
35 217,097,000 (re. \$76,551,000)
36 For capital grants to municipalities pursuant to annual program
37 authorizations enacted and effective prior to April 1, 2014, in
38 relation to the consolidated local street and highway improvement
39 program in section 10-c of the highway law and sections 16 and 16-a
40 of chapter 329 of the laws of 1991. Notwithstanding any contrary
41 provision of law contained in such annual program authorization,
42 payments pursuant to this appropriation shall be made from the state
43 capital projects fund.
44 Payments shall be made on the fifteenth day of June, September, Decem-
45 ber and March (17CR1421) ... 110,803,000 (re. \$2,137,000)
46 For capital grants to municipalities pursuant to annual program
47 authorizations enacted and effective prior to April 1, 2014, in
48 relation to the multi-modal program in section 14-k of the transpor-
49 tation law. Notwithstanding any contrary provision of law contained
50 in such annual program authorization, payments pursuant to this

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1 appropriation shall be made from the state capital projects fund
2 (17MM1421) ... 47,123,000 (re. \$41,394,000)

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Mass Transportation and Rail Freight Purpose

6 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
7 section 1, of the laws of 2013:

8 For payment of eligible costs for the federal share of capital assist-
9 ance for intercity passenger rail corridors, congestion relief, and
10 high-speed rail corridor development funded by the Passenger Rail
11 Investment and Improvement Act of 2008 and any successor legislation
12 (17011012) ... 100,000,000 (re. \$69,187,000)

13 PORT DEVELOPMENT BONDABLE (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund - Infrastructure Renewal Bondable
16 Port Development Purpose

17 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
18 section 3, of the laws of 1990:

19 For the preparation of designs, plans, specifications and estimates,
20 for the contract engineering services provided by private firms, for
21 construction, reconstruction, rehabilitation, and for the acquisi-
22 tion of real property, for port facilities under the jurisdiction of
23 the Niagara Frontier Transportation Authority and the Port of Oswego
24 Authority, including the payment of liabilities incurred prior to
25 April 1, 1988, pursuant to the provisions of the rebuild New York
26 through transportation infrastructure renewal bond act of 1983
27 (17278815) 1,495,000 (re. \$47,000)

28 By chapter 54, section 1, of the laws of 1986:

29 For the preparation of designs, plans, specifications and estimates,
30 for the contract engineering services provided by private firms, for
31 construction, reconstruction, rehabilitation, and for the acquisi-
32 tion of real property, for port facilities under the jurisdiction of
33 the Albany Port District Commission, the Ogdensburg Bridge and Port
34 Authority, the Port of Oswego Authority, including the payment of
35 liabilities incurred prior to April one, nineteen hundred eighty-
36 six, pursuant to the provisions of the rebuild New York through
37 transportation infrastructure renewal bond act of 1983, and in
38 accordance with the schedule shown below. The items in the project
39 schedule below shall be for projects with a common purpose and may
40 be interchanged without limitation subject to the approval of the
41 director of the division of the budget (17278615)
42 3,840,000 (re. \$5,000)

43 By chapter 54, section 1, of the laws of 1985:

44 For construction, reconstruction, rehabilitation, and for the acquisi-
45 tion of real property, for port facilities under the jurisdiction of

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1 the Albany Port District Commission, the Ogdensburg Bridge and Port
 2 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
 3 portation Authority, including the payment of liabilities incurred
 4 prior to April one, nineteen hundred eighty-five, pursuant to the
 5 provisions of the rebuild New York through transportation infras-
 6 tructure renewal bond act of 1983, notwithstanding any inconsistent
 7 provisions of law, and in accordance with the schedule shown below.
 8 The items in the project schedule below shall be for projects with a
 9 common purpose and may be interchanged without limitation subject to
 10 the approval of the director of the division of the budget
 11 (17198515) ... (re. \$3,000)

12 PRIORITY BOND ACT PROJECTS (CCP)

- 13 Capital Projects Funds - Other
- 14 Capital Projects Fund - Infrastructure Renewal (Bondable)
- 15 Priority Bond Act Purpose

16 By chapter 54, section 1, of the laws of 1984, as amended by chapter
 17 259, section 6, of the laws of 1993:

18 For the costs pursuant to the provisions of the rebuild New York
 19 through transportation infrastructure renewal bond act of 1983, of
 20 the cost of capital projects to be reimbursed from bond fund
 21 proceeds for the improvement of highways, parkways, commuter parking
 22 facilities, and other highway facilities including bridges, other
 23 structures, and appurtenances.

24 Project costs funded from this appropriation may include, but shall
 25 not necessarily be limited to, preliminary planning and feasibility
 26 studies; survey and design; acquisition of property, construction,
 27 reconstruction, reconditioning and preservation; the contract engi-
 28 neering services provided by private firms. No expenditures shall be
 29 made from this appropriation for personal services and expenses
 30 other than consulting services.

31 The items in the schedule below are projects with a common purpose and
 32 as such, may be interchanged without limitation.

33 Notwithstanding any other provision of the law, the commissioner of
 34 transportation is authorized to acquire all necessary land not on
 35 the state highway system for the purpose of highway projects at the
 36 request of the locality under whose jurisdiction the project is
 37 constructed or reconstructed.

38 Funds from this appropriation may be made available for the payment of
 39 liabilities incurred prior to April one, nineteen hundred eighty-
 40 four but not for the payment of liabilities incurred prior to Novem-
 41 ber eight, nineteen hundred eighty-three (17288424) ...
 42 (re. \$7,056,000)

43 RAIL FREIGHT (CCP)

- 44 Capital Projects Funds - Other
- 45 Capital Projects Fund
- 46 Mass Transportation and Rail Freight Purpose

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1 By chapter 54, section 2, of the laws of 1992:

2 For advance payment of the Port Authority of New York and New Jersey's
3 share of the cost of acquisition and construction of the South Bronx
4 oak point link subject to a written repayment agreement entered into
5 by the Authority and the commissioner of transportation and approved
6 by the director of the budget, such repayment agreement to include a
7 repayment schedule which states the date or dates on which the
8 authority will be notified of advance payments made and the date or
9 dates on which the advance shall be repaid to the state and such
10 other terms and conditions as determined by the director of the
11 budget. The authority shall reimburse the State of New York in full
12 for all moneys advanced by the state from this appropriation within
13 30 days of the date of such notification (17779212)
14 64,050,000 (re. \$17,433,000)

15 For advance payment of the city of New York's share of the cost of
16 acquisition and construction of the South Bronx oak point link
17 subject to a written repayment agreement entered into by the city of
18 New York and the commissioner of transportation and approved by the
19 director of the budget, such repayment agreement to include a repay-
20 ment schedule which states the date or dates on which the city will
21 be notified of advance payments made and the date or dates on which
22 the advance shall be repaid to the state and such other terms and
23 conditions as determined by the director of the budget. The commis-
24 sioner of transportation, or such other person as the commissioner
25 shall designate, shall notify the city of New York in accordance
26 with a schedule to be determined in the repayment agreement of
27 payments made from this appropriation for the construction of the
28 South Bronx oak point link. The city of New York shall reimburse the
29 state of New York in full for all moneys advanced by the state from
30 this appropriation within 30 days of the date of such notification.

31 In the event that the city shall fail to make payment to the state for
32 any payment due and owing in accordance with the repayment agreement
33 entered into by the commissioner and the city of New York, the
34 commissioner or such other person as the commissioner shall desig-
35 nate shall certify to the state comptroller the amount due and owing
36 the state at the end of each period as specified in the repayment
37 agreement for which such amounts have been advanced by the state
38 from this appropriation and the state comptroller shall withhold an
39 equivalent amount from the next succeeding state aid allocated to
40 the city from highway aid, the motor fuel tax and the motor vehicle
41 registration fee distributed pursuant to section 10-c of the highway
42 law, or per capita local assistance pursuant to section 54 of the
43 state finance law subject to the following limitations: prior to
44 withholding amounts due the state from the city, the comptroller
45 shall pay in full any amount due the state of New York municipal
46 bond bank agency, on account of the city's obligation to such agen-
47 cy; the city university construction fund, pursuant to the
48 provisions of the city university construction fund act, the New
49 York city housing development corporation, pursuant to the
50 provisions of the New York city housing development corporation act
51 (article 12 of the private housing finance law); the transit
52 construction fund, pursuant to the provisions of title 9-a of arti-

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1 cle 5 of the public authorities law; and, pursuant to section 92-e
 2 of the state finance law, any amounts necessary for payments to
 3 holders of bonds or notes as certified by the municipal assistance
 4 corporation for the city of New York created under article 10 of the
 5 public authorities law. The comptroller shall give the director of
 6 the budget notification of any such payment. Such amount or amounts
 7 so withheld by the state comptroller shall be used for the repayment
 8 of the state advances hereby authorized. When such amount or amounts
 9 are received by the state, it shall credit such amounts against any
 10 amounts due and owing by the city on whose account such was withheld
 11 and paid (17789212) ... 18,210,000 (re. \$3,927,000)

12 The appropriation made by chapter 54, section 1, of the laws of 1992, as
 13 amended by chapter 55, section 1, of the laws of 2016, is hereby
 14 amended and reappropriated to read:

15 For payment of the state share of the cost of acquisition and
 16 construction of the South Bronx oak point link subject to agreements
 17 entered into by the commissioner of transportation with the Port
 18 Authority of New York and New Jersey and the city of New York and
 19 approved by the director of the budget, and to remove clearance
 20 restrictions north of Highbridge yard (170P9212)
 21 [11,040,000] 1,291,890 (re. \$1,291,000)

22 Capital Projects Funds - Other
 23 Capital Projects Fund - Infrastructure Renewal (Bondable)
 24 Rail Service Preservation Purpose

25 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 26 section 3, of the laws of 1992:

27 For payment of the state share of the costs of the acquisition,
 28 construction, reconstruction, improvement or rehabilitation of any
 29 railroad capital facility and any capital improvement used in
 30 connection therewith, for the acquisition of real property or inter-
 31 ests in real property required or expected to be required therefor,
 32 pursuant to the provisions of the rebuild New York through the
 33 transportation infrastructure renewal bond act of 1983, notwith-
 34 standing any inconsistent provisions of law, and pursuant to the
 35 provisions of section fourteen-d of the transportation law, as the
 36 commissioner may elect for the purpose of improving freight service,
 37 and including all costs incidental thereto in accordance with the
 38 following schedule.

39 The items shown in the project schedule below shall be for projects
 40 with a common purpose and may be interchanged without limitation
 41 subject to the approval of the director of the division of the budg-
 42 et (17148541) 21,000,000 (re. \$120,000)

43 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

44 Capital Projects Funds - Other
 45 Rail Preservation And Development Fund
 46 Bond Proceeds Purpose

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1 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
2 section 1, of the laws of 1996:

3 The sum of four hundred million dollars (\$400,000,000) or so much
4 thereof as may be necessary is hereby appropriated from the rail
5 preservation and development fund pursuant to the energy conserva-
6 tion through improved transportation bond act of nineteen hundred
7 seventy-nine for payment to the capital projects fund for disburse-
8 ments from such fund pursuant to an appropriation for acquisition,
9 construction, reconstruction, establishment, improvement and reha-
10 bilitation of urban, commuter and intercity rail passenger and rapid
11 transit systems and rail freight capital facilities, for the acqui-
12 sition of real property and interests in real property required or
13 expected to be required therefor and for any capital equipment to be
14 used in connection therewith, including all costs incidental there-
15 to.

16 Notwithstanding the provisions of any general or special law, no
17 moneys shall be available from the rail preservation and development
18 fund until a certificate of approval of availability shall have been
19 issued by the director of the budget, and a copy of such certificate
20 filed with the state comptroller, the chairman of the senate finance
21 committee and the chairman of the assembly ways and means committee.

22 Such certificate may be amended from time to time by the director of
23 the budget, and a copy of each such amendment shall be filed with
24 the state comptroller, the chairman of the senate finance committee
25 and the chairman of the assembly ways and means committee. The
26 director of the budget is hereby authorized to designate to the
27 state comptroller specific appropriations made from the projects
28 fund for purposes for which rail preservation and development fund
29 expenditures are authorized. The state comptroller shall at the
30 commencement of each month certify to the director of the budget,
31 the chairman of the senate finance committee and the chairman of the
32 assembly ways and means committee, the amounts disbursed from the
33 appropriations designated by the director of the budget from the
34 capital projects fund for these disbursements pursuant to appropri-
35 ations from such fund for such purposes for the month preceding such
36 certification and such certifications shall not exceed in the aggre-
37 gate the moneys hereby appropriated (01371310) (re. \$149,000)

38 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
39 section 1, of the laws of 1996:

40 The sum of one hundred million dollars (\$100,000,000) or so much ther-
41 eof as may be necessary is hereby appropriated from the rail preser-
42 vation and development fund pursuant to the energy conservation
43 through improved transportation bond act of nineteen hundred seven-
44 ty-nine for payment to the local assistance account for disburse-
45 ments from such fund pursuant to an appropriation for the recon-
46 struction, improvement, reconditioning and preservation of highways
47 and bridges of the state highway system, for the acquisition of real
48 property and interest in real property required or expected to be
49 required therefor by any county, city, town or village, or two or
50 more of the foregoing acting jointly.



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1 Notwithstanding the provisions of any general or special law, no
 2 moneys shall be available from the rail preservation and development
 3 fund until a certificate of approval of availability shall have been
 4 issued by the director of the budget, and a copy of such certificate
 5 filed with the state comptroller, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means commit-
 7 tee. Such certificate may be amended from time to time by the direc-
 8 tor of the budget, and a copy of each such amendment shall be filed
 9 with the state comptroller, the chairman of the senate finance
 10 committee and the chairman of the assembly ways and means committee.
 11 The director of the budget is hereby authorized to designate to the
 12 state comptroller specific appropriations made from the local
 13 assistance fund for purposes for which rail preservation and devel-
 14 opment fund expenditures are authorized. The state comptroller shall
 15 at the commencement of each month certify to the director of the
 16 budget, the chairman of the senate finance committee and the chair-
 17 man of the assembly ways and means committee, the amounts disbursed
 18 from the appropriations designated by the director of the budget
 19 from the local assistance account for these disbursements pursuant
 20 to appropriations from such fund for such purposes for the month
 21 preceding such certification and such certification shall not exceed
 22 in the aggregate the moneys hereby appropriated (01371210)
 23 (re. \$15,000)

24 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

- 25 Capital Projects Funds - Other
- 26 Rebuild and Renew New York Transportation Fund
- 27 Bond Proceeds Purpose

28 By chapter 55, section 1, of the laws of 2005:
 29 The sum of \$2,900,000,000, or so much thereof as may be necessary and
 30 available, is hereby appropriated from the rebuild and renew New
 31 York transportation fund as established by section 97-eeee of the
 32 state finance law in accordance with the provisions of such section,
 33 for payment to the capital projects fund in order to reimburse such
 34 fund for disbursements certified by the state comptroller as bonda-
 35 ble under the provisions of the rebuild and renew New York transpor-
 36 tation bond act of 2005.
 37 The director of the budget is hereby authorized to designate to the
 38 state comptroller specific appropriations made from the capital
 39 projects fund for purposes for which rebuild and renew New York
 40 transportation fund expenditures are authorized. The state comp-
 41 troller shall at the commencement of each month certify to the
 42 director of the budget, the chairman of the senate finance commit-
 43 tee, and the chairman of the assembly ways and means committee, the
 44 amounts disbursed from the appropriations so designated by the
 45 director of the budget from the capital projects fund for such
 46 purposes for the month preceding such certification and such certif-
 47 ications shall not exceed in the aggregate the moneys hereby appro-
 48 priated. A copy of each such certificate shall also be delivered to

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1 state departments and agencies to which such capital projects fund
 2 appropriations are made available.
 3 Notwithstanding the provisions of any general or special law, no
 4 moneys shall be available from the rebuild and renew New York trans-
 5 portation fund until a certificate of approval of availability shall
 6 have been issued by the director of the budget, and a copy of such
 7 certificate of approval filed with the state comptroller, the chair-
 8 man of the senate finance committee and the chairman of the assembly
 9 ways and means committee. Such certificate may be amended from time
 10 to time by the director of the budget, and a copy of each such
 11 amendment shall be filed with the state comptroller, the chairman of
 12 the senate finance committee and the chairman of the assembly ways
 13 and means committee (17010510)
 14 2,900,000,000 (re. \$512,603,000)

15 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund
 18 Federal Aid Highways Purpose

19 By chapter 54, section 1, of the laws of 1990:

20 For the state share of highway projects to be reimbursed from the
 21 accelerated capacity and transportation improvements fund pursuant
 22 to the provisions of the accelerated capacity and transportation
 23 improvements of the nineties bond act (17E19020)
 24 10,300,000 (re. \$188,000)

25 By chapter 54, section 1, of the laws of 1989:

26 For the state share of highway projects to be reimbursed from the
 27 accelerated capacity and transportation improvements fund pursuant
 28 to the provisions of that bond act (17E18920)
 29 10,300,000 (re. \$29,000)

30 Capital Projects Funds - Other
 31 Capital Projects Fund
 32 Highway Facilities Purpose

33 By chapter 54, section 1, of the laws of 1992:

34 For the costs, pursuant to the provisions of the accelerated capacity
 35 and transportation improvements of the nineties bond act, of capital
 36 projects, advanced with or without federal aid, to be reimbursed
 37 from bond fund proceeds for the improvement of state highways, thru-
 38 ways and other highway facilities including bridges, other struc-
 39 tures, and appurtenances.
 40 For 80 percent of the costs of capital local bridge projects advanced
 41 pursuant to the provisions of the accelerated capacity and transpor-
 42 tation improvements of the nineties bond act. The remaining 20
 43 percent share of project costs shall be paid by the municipality
 44 under whose jurisdiction the project is constructed, reconstructed
 45 or rehabilitated.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, construction, reconstruction, reconditioning and
3 preservation, and the acquisition of property.

4 For the payment of reimbursements to the engineering services fund for
5 the cost of the engineering services of the department of transpor-
6 tation, including fringe benefits, and the contract services
7 provided by private firms, for activities including but not limited
8 to the preparation of designs, plans, specifications and estimates;
9 construction management and supervision; and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation is authorized to acquire any necessary land not on the
14 state highway system for the purpose of local bridge projects
15 financed through this appropriation at the request of the locality
16 under whose jurisdiction the project is constructed, reconstructed
17 or rehabilitated. The items shown in the project schedule below
18 shall be for projects with a common purpose and may be interchanged
19 without limitation subject to the approval of the director of the
20 budget.

21 Funds from this appropriation may be made available for the payment of
22 liabilities incurred prior to April 1, 1992 (17F19222)
23 514,165,000 (re. \$9,164,000)

24 By chapter 54, section 1, of the laws of 1991:

25 For the costs, pursuant to the provisions of the accelerated capacity
26 and transportation improvements of the nineties bond act, of capital
27 projects, advanced with or without federal aid, to be reimbursed
28 from bond fund proceeds for the improvement of state highways, thru-
29 ways and other highway facilities including bridges, other struc-
30 tures, and appurtenances.

31 For 80 percent of the costs of capital local bridge projects advanced
32 pursuant to the provisions of the accelerated capacity and transpor-
33 tation improvements of the nineties bond act. The remaining 20
34 percent share of project costs shall be paid by the municipality
35 under whose jurisdiction the project is constructed, reconstructed
36 or rehabilitated.

37 Project costs funded from this appropriation may include, but shall
38 not be limited to, construction, reconstruction, reconditioning and
39 preservation, and the acquisition of property.

40 For the payment of reimbursements to the engineering services fund for
41 the cost of the engineering services of the department of transpor-
42 tation, including fringe benefits, and the contract services
43 provided by private firms, for activities including but not limited
44 to the preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation
47 projects.

48 Notwithstanding any other provision of law, the commissioner of trans-
49 portation is authorized to acquire any necessary land not on the
50 state highway system for the purpose of local bridge projects
51 financed through this appropriation at the request of the locality

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1 under whose jurisdiction the project is constructed, reconstructed
2 or rehabilitated.

3 The items shown in the project schedule below shall be for projects
4 with a common purpose and may be interchanged without limitation
5 subject to the approval of the director of the division of the budg-
6 et.

7 Funds from this appropriation may be made available for the payment of
8 liabilities incurred prior to April 1, 1991 (17F19122)
9 660,400,000 (re. \$7,119,000)

10 For the costs, pursuant to the provisions of the accelerated capacity
11 and transportation improvements of the nineties bond act, of capital
12 projects, advanced with or without federal aid, to be reimbursed
13 from bond fund proceeds for the improvement of state highways, thru-
14 ways and other highway facilities including bridges, other struc-
15 tures, and appurtenances.

16 Project costs funded from this appropriation may include, but shall
17 not be limited to, construction, reconstruction, reconditioning and
18 preservation, and the acquisition of property.

19 For the payment of reimbursements to the engineering services fund for
20 the cost of the engineering services of the department of transpor-
21 tation, including fringe benefits, and the contract services
22 provided by private firms, for activities including but not limited
23 to the preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects.

27 Notwithstanding any other provision of law, the commissioner of trans-
28 portation is authorized to acquire any necessary land not on the
29 state highway system for the purpose of local bridge projects
30 financed through this appropriation at the request of the locality
31 under whose jurisdiction the project is constructed, reconstructed
32 or rehabilitated.

33 The items shown in the project schedule below shall be for projects
34 with a common purpose and may be interchanged without limitation
35 subject to the approval of the director of the division of the budg-
36 et.

37 Funds from this appropriation may be made available for the payment of
38 liabilities incurred prior to April 1, 1991 (17F19122)
39 1,716,000 (re. \$1,716,000)

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter
41 947, section 6, of the laws of 1990:

42 For the costs, pursuant to the provisions of the accelerated capacity
43 and transportation improvements of the nineties bond act, of capital
44 projects to be reimbursed from bond fund proceeds for the improve-
45 ment of state highways, thruways and other highway facilities
46 including bridges, other structures, and appurtenances.

47 Notwithstanding any other provisions of law, the New York State Thru-
48 way shall be considered a state highway for the purposes of this
49 appropriation. Prior to the approval of a certificate of approval of
50 availability for projects advanced by the New York State Thruway
51 Authority, the director of the budget shall approve a repayment

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1 agreement between the department of transportation and the New York
 2 State Thruway Authority. The state comptroller is hereby authorized
 3 and directed to deposit repayments from the Thruway Authority pursu-
 4 ant to such agreement to the credit of the capital projects fund.
 5 For 80 percent of the costs of capital local bridge projects advanced
 6 pursuant to the provisions of the accelerated capacity and transpor-
 7 tation improvements of the nineties bond act. The remaining 20
 8 percent share of project costs shall be paid by the municipality
 9 under whose jurisdiction the project is constructed, reconstructed
 10 or rehabilitated.
 11 Project costs funded from this appropriation may include, but shall
 12 not be limited to, construction, reconstruction, reconditioning and
 13 preservation, and the acquisition of property.
 14 For the payment of reimbursements to the engineering services fund for
 15 the cost of the engineering services of the department of transpor-
 16 tation, including fringe benefits, and the contract services
 17 provided by private firms, for activities including but not limited
 18 to the preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing and environmental impact statements for transportation
 21 projects.
 22 Notwithstanding any other provision of law, the commissioner of trans-
 23 portation is authorized to acquire any necessary land not on the
 24 state highway system for the purpose of local bridge projects
 25 financed through this appropriation at the request of the locality
 26 under whose jurisdiction the project is constructed, reconstructed
 27 or rehabilitated.
 28 The items shown in the project schedule below shall be for projects
 29 with a common purpose and may be interchanged without limitation
 30 subject to the approval of the director of the division of the budg-
 31 et.
 32 Funds from this appropriation may be made available for the payment of
 33 liabilities incurred prior to April 1, 1990 (17F19022)
 34 617,900,000 (re. \$2,586,000)

35 By chapter 54, section 1, of the laws of 1989:
 36 For the costs, pursuant to the provisions of the accelerated capacity
 37 and transportation improvements of the nineties bond act of 1988, of
 38 capital projects to be reimbursed from bond fund proceeds for the
 39 improvement of state highways, and other highway facilities includ-
 40 ing bridges, other structures, and appurtenances.
 41 For 80 percent of the costs of capital local bridge projects advanced
 42 pursuant to the provisions of the accelerated capacity and transpor-
 43 tation improvements of the nineties bond act of 1988. The remaining
 44 20 percent share of project costs shall be paid by the municipality
 45 under whose jurisdiction the project is constructed, reconstructed
 46 or rehabilitated.
 47 Project costs funded from this appropriation may include, but shall
 48 not be limited to, construction, reconstruction, reconditioning and
 49 preservation, and the acquisition of property.
 50 For the payment of reimbursements to the engineering services fund for
 51 the cost of the engineering services of the department of transpor-

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1 tation, including fringe benefits, and the contract services
 2 provided by private firms, for activities including but not limited
 3 to the preparation of designs, plans, specifications and estimates;
 4 construction management and supervision; and appraisals, surveys,
 5 testing and environmental impact statements for transportation
 6 projects.

7 Notwithstanding any other provision of law, the commissioner of trans-
 8 portation is authorized to acquire any necessary land not on the
 9 state highway system for the purpose of local bridge projects
 10 financed through this appropriation at the request of the locality
 11 under whose jurisdiction the project is constructed, reconstructed
 12 or rehabilitated.

13 The items shown in the project schedule below shall be for projects
 14 with a common purpose and may be interchanged without limitation
 15 subject to the approval of the director of the division of the budg-
 16 et.

17 Funds from this appropriation may be made available for the payment of
 18 liabilities incurred prior to April 1, 1989 (17F18911)
 19 715,219,000 (re. \$838,000)

20 By chapter 261, section 57, of the laws of 1988, as amended by chapter
 21 54, section 3, of the laws of 1989:

22 The sum of four hundred seventy million dollars (\$470,000,000), is
 23 hereby appropriated from the capital projects fund to the department
 24 of transportation for the cost of state highway capital projects
 25 advanced with or without federal aid including bridges, other struc-
 26 tures and appurtenances and municipal bridge improvements advanced
 27 pursuant to the accelerated capacity and transportation improvements
 28 of the nineties bond act. This appropriation shall be reimbursed
 29 from proceeds from the issuance of bonds pursuant to section fifty
 30 of chapter 261, of the laws of nineteen hundred eighty-eight.

31 Project costs funded from this appropriation may include, but shall
 32 not be limited to, preliminary planning and feasibility studies;
 33 survey and design; acquisition of property; construction, recon-
 34 struction, capacity improvement, replacement, reconditioning and
 35 preservation; the supervision and inspection thereof; and the cost
 36 of engineering services provided by private firms. No expenditure
 37 shall be made from this appropriation for personal services and
 38 expenses other than consulting services.

39 Notwithstanding the provisions of any general or special law, no
 40 moneys shall be available from the accelerated capacity and trans-
 41 portation improvements fund until a certificate of approval of
 42 availability shall have been issued by the director of the budget,
 43 and a copy of such certificate filed with the state comptroller, the
 44 chairman of the senate finance committee and the chairman of the
 45 assembly ways and means committee. Such certificate may be amended
 46 from time to time by the director of the budget, and a copy of each
 47 such amendment shall be filed with the state comptroller, the chair-
 48 man of the senate finance committee and the chairman of the assembly
 49 ways and means committee (17658811)
 50 470,000,000 (re. \$1,369,000)

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1 SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For services and expenses of a bonding guarantee assistance program
8 for transportation-related purposes pursuant to section 1838 of the
9 public authorities law enacted pursuant to chapter 56 of the laws of
10 1993. The director of the budget may apportion all or a portion of
11 these funds to the job development authority (17BG93MT)
12 3,500,000 (re. \$3,500,000)

13 For services and expenses of a revolving fund for working capital
14 loans to small and minority and women-owned firms engaged in trans-
15 portation construction and reconstruction projects. The director of
16 the budget may apportion all or a portion of these funds to the
17 urban development corporation (17WC93MT)
18 1,500,000 (re. \$1,500,000)

- 19 Capital Projects Funds - Other
- 20 Dedicated Highway and Bridge Trust Fund
- 21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 1993, as amended by chapter
23 259, section 4, of the laws of 1993:

24 For services and expenses of a bonding guarantee assistance program
25 for transportation related purposes pursuant to section 1838 of the
26 public authorities law enacted pursuant to chapter 56 of the laws of
27 1993. The director of the budget may apportion all or a portion of
28 such funds to the job development authority (17309322)
29 3,500,000 (re. \$3,500,000)

30 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

- 31 Capital Projects Funds - Other
- 32 Capital Projects Fund
- 33 Rail Service Preservation Purpose

34 The appropriation made by chapter 55, section 1, of the laws of 1996, as
35 amended by chapter 55, section 1, of the laws of 2016, is hereby
36 amended and reappropriated to read:

37 For the payment of the costs of construction, reconstruction, improve-
38 ment, reconditioning and preservation of rail freight and rail
39 passenger facilities, pursuant to the provisions of section 14-j of
40 the transportation law, including, but not limited to, preparation
41 of designs, plans and specifications, and acquisition of real prop-
42 erty pursuant to a memorandum of understanding entered into pursuant
43 to chapter 56 of the laws of 1993 (17SR9641)
44 [7,500,000] 4,137,720 (re. \$4,137,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 2 amended by chapter 55, section 1, of the laws of 2016, is hereby
 3 amended and reappropriated to read:
 4 For the payment of the costs of construction, reconstruction, improve-
 5 ment, reconditioning and preservation of rail freight and rail
 6 passenger facilities, pursuant to the provisions of section 14-j of
 7 the transportation law, including, but not limited to, preparation
 8 of designs, plans and specifications, and acquisition of real prop-
 9 erty notwithstanding any general or special law (17SR9541)
 10 [7,500,000] 114,275 (re. \$41,000)

11 The appropriation made by chapter 54, section 1, of the laws of 1995, as
 12 amended by chapter 55, section 1, of the laws of 2016, is hereby
 13 amended and reappropriated to read:
 14 For the payment of the costs of construction, reconstruction, improve-
 15 ment, reconditioning and preservation of rail freight and rail
 16 passenger facilities, pursuant to the provisions of section 14-j of
 17 the transportation law and in accordance with the schedule below,
 18 including but not limited to, preparation of designs, plans and
 19 specifications, and acquisition of real property (17SP9541)
 20 [5,000,000] 474,243 (re. \$474,000)

21 project schedule

22 For services and expenses of the Amsterdam
 23 Local Waterfront Revitalization Project
 24 including but not limited to the
 25 construction of an access route traversing
 26 Conrail tracks 1,000,000
 27 For payment to Alcibiades Ltd. for services
 28 and expenses of the Livonia, Avon, and
 29 Lakeville Railroad, Rochester Cluster
 30 South project including but not limited to
 31 the rehabilitation of track and structures 817,000
 32 For payment to the City of Rochester for
 33 services and expenses of the Rochester
 34 Alternate Transportation Systems Study for
 35 the study of feasible alternative modes of
 36 transportation in the Rochester area
 37 including but not limited to light rail 300,000
 38 For payment to the City of Rochester for
 39 services and expenses of the Buffalo
 40 Road/West Avenue and Chili Avenue projects
 41 including but not limited to the partial
 42 removal of a bridge, lighting, bridge
 43 abutments and safety improvements to the
 44 railroad under pass 600,000
 45 For payment to the City of Rochester for
 46 services and expenses of the state/St.
 47 Paul Railroad Underpass Improvement
 48 project including but not limited to safe-
 49 ty enhancements 83,000

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For payment to the Onondaga County Indus-
2 trial Development Agency for design and
3 installation of new trackage and station
4 platforms, track realignment, track reha-
5 bilitation, track removal, and other
6 related work, including bridgework and
7 right-of-way purchases for the Syracuse
8 Intermodal Center 1,500,000
9 For payment to the Onondaga County Indus-
10 trial Development Agency for services and
11 expenses of the Syracuse Intermodal Center
12 including but not limited to construction 400,000
13 For payment to the Central New York Regional
14 Transportation Authority for services and
15 expenses of the Syracuse Intermodal Center
16 including but not limited to rail improve-
17 ments 300,000

18 TRANSPORTATION BONDABLE (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - Rebuild and Renew (Bondable)
21 Aviation Purpose

22 By chapter 55, section 1, of the laws of 2009:

23 For the costs, pursuant to the rebuild and renew New York transporta-
24 tion bond act of 2005 and article 22 of the transportation law, of
25 capital projects to be reimbursed from bond fund proceeds for the
26 planning and design, construction, reconstruction, replacement,
27 improvement, reconditioning, rehabilitation and preservation,
28 including the acquisition of real property and interests therein
29 required or expected to be required in connection therewith, of
30 airports and aviation facilities, equipment and related projects
31 exclusive of those airports and facilities under the jurisdiction of
32 the port authority of New York and New Jersey or operated by the
33 state of New York.

34 Costs may include highways and bridges either on or off the state
35 highway system necessary or reasonably expected to be necessary as a
36 project component or incidental to projects otherwise authorized
37 herein and by the rebuild and renew New York transportation bond act
38 of 2005.

39 For payment of engineering services, including reimbursements to the
40 dedicated highway and bridge trust fund of the department of trans-
41 portation, including but not limited to personal services, nonper-
42 sonal services, fringe benefits, and the contract services provided
43 by private firms, for activities including but not limited to the
44 preparation of designs, plans, specifications and estimates;
45 construction management and supervision; and appraisals, surveys,
46 testing and environmental impact statements for transportation.

47 For the payment of liabilities incurred prior to April 1, 2009
48 (17030914) ... 16,400,000 (re. \$2,394,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the rebuild and renew New York transporta-
3 tion bond act of 2005 and article 22 of the transportation law, of
4 capital projects to be reimbursed from bond fund proceeds for the
5 planning and design, construction, reconstruction, replacement,
6 improvement, reconditioning, rehabilitation and preservation,
7 including the acquisition of real property and interests therein
8 required or expected to be required in connection therewith, of
9 airports and aviation facilities, equipment and related projects
10 exclusive of those airports and facilities under the jurisdiction of
11 the port authority of New York and New Jersey or operated by the
12 state of New York.

13 Costs may include highways and bridges either on or off the state
14 highway system necessary or reasonably expected to be necessary as a
15 project component or incidental to projects otherwise authorized
16 herein and by the rebuild and renew New York transportation bond act
17 of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation.

26 For the payment of liabilities incurred prior to April 1, 2008
27 (17030814) ... 15,000,000 (re. \$3,742,000)

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the rebuild and renew New York transporta-
30 tion bond act of 2005 and article 22 of the transportation law, of
31 capital projects to be reimbursed from bond fund proceeds for the
32 planning and design, construction, reconstruction, replacement,
33 improvement, reconditioning, rehabilitation and preservation,
34 including the acquisition of real property and interests therein
35 required or expected to be required in connection therewith, of
36 airports and aviation facilities, equipment and related projects
37 exclusive of those airports and facilities under the jurisdiction of
38 the port authority of New York and New Jersey or operated by the
39 state of New York. Costs may include highways and bridges either on
40 or off the state highway system necessary or reasonably expected to
41 be necessary as a project component or incidental to projects other-
42 wise authorized herein and by the rebuild and renew New York trans-
43 portation bond act of 2005.

44 For payment of engineering services, including reimbursements to the
45 dedicated highway and bridge trust fund of the department of trans-
46 portation, including but not limited to personal services, nonper-
47 sonal services, fringe benefits, and the contract services provided
48 by private firms, for activities including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,
51 testing and environmental impact statements for transportation.

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the payment of liabilities incurred prior to April 1, 2007
2 (17030714) ... 15,000,000 (re. \$1,776,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the rebuild and renew New York transporta-
5 tion bond act of 2005 and article 22 of the transportation law, of
6 capital projects to be reimbursed from bond fund proceeds for the
7 planning and design, construction, reconstruction, replacement,
8 improvement, reconditioning, rehabilitation and preservation,
9 including the acquisition of real property and interests therein
10 required or expected to be required in connection therewith, of
11 airports and aviation facilities, equipment and related projects
12 exclusive of those airports and facilities under the jurisdiction of
13 the port authority of New York and New Jersey or operated by the
14 state of New York.

15 Costs may include highways and bridges either on or off the state
16 highway system necessary or reasonably expected to be necessary as a
17 project component or incidental to projects otherwise authorized
18 herein and by the rebuild and renew New York transportation bond act
19 of 2005.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation.

28 For the payment of liabilities incurred prior to April 1, 2006
29 (17030614) ... 15,000,000 (re. \$636,000)

30 By chapter 55, section 1, of the laws of 2005:

31 For the costs, pursuant to the rebuild and renew New York transporta-
32 tion bond act of 2005 and article 22 of the transportation law, of
33 capital projects to be reimbursed from bond fund proceeds for the
34 planning and design, construction, reconstruction, replacement,
35 improvement, reconditioning, rehabilitation and preservation,
36 including the acquisition of real property and interests therein
37 required or expected to be required in connection therewith, of
38 airports and aviation facilities, equipment and related projects
39 exclusive of those airports and facilities under the jurisdiction of
40 the port authority of New York and New Jersey or operated by the
41 state of New York.

42 The funds made available through this appropriation shall be utilized
43 for the payment of the costs of eligible projects in accordance with
44 a memorandum of understanding entered into between the governor, the
45 majority leader of the senate and the speaker of the assembly, or
46 their designees, pursuant to article 22 of the transportation law.

47 Costs may include highways and bridges either on or off the state
48 highway system necessary or reasonably expected to be necessary as a
49 project component or incidental to projects otherwise authorized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 herein and by the rebuild and renew New York transportation bond act
2 of 2005.

3 For engineering services of the department of transportation, includ-
4 ing personal services, nonpersonal services, fringe benefits and the
5 contract services provided by private firms, including, but not
6 limited to, the preparation of designs, plans, specifications and
7 estimates; construction management and supervision; and appraisals,
8 surveys, testing and environmental impact statements for transporta-
9 tion.

10 No part of this appropriation shall be made available for the payment
11 of liabilities incurred prior to the approval of the rebuild and
12 renew New York transportation bond act of 2005 by the voters at the
13 general election to be held in November of 2005 (17030514)
14 15,000,000 (re. \$1,486,000)

15 Capital Projects Funds - Other
16 Capital Projects Fund - Rebuild and Renew (Bondable)
17 Canals and Waterways Purpose

18 By chapter 55, section 1, of the laws of 2009:

19 For the costs, pursuant to the provisions of the rebuild and renew New
20 York transportation bond act of 2005 and article 22 of the transpor-
21 tation law, of capital projects to be reimbursed from bond fund
22 proceeds for the planning and design, construction, reconstruction,
23 replacement, improvement, reconditioning, rehabilitation and preser-
24 vation, including the acquisition of real property and interests
25 therein required or expected to be required in connection therewith,
26 of: the canal system and appurtenances thereto; moveable bridges
27 that cross over the canal system; and pedestrian and/or bicycle
28 trails, pathways and bridges serving transportation needs. Costs may
29 include highways and bridges either on or off the state highway
30 system necessary or reasonably expected to be necessary as a project
31 component or incidental to projects otherwise authorized herein and
32 by the rebuild and renew New York transportation bond act of 2005.

33 For payment of engineering services, including reimbursements to the
34 dedicated highway and bridge trust fund of the department of trans-
35 portation, including but not limited to personal services, nonper-
36 sonal services, fringe benefits, and the contract services provided
37 by private firms, for activities including but not limited to the
38 preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation
41 projects, and to the canal corporation for the cost of the engineer-
42 ing services of the corporation or the thruway authority, including
43 fringe benefits, and the contract services provided by private
44 firms, for activities including but not limited to the preparation
45 of designs, plans, specifications and estimates; construction
46 management and supervision; and appraisals, surveys, testing and
47 environmental impact statements for transportation projects.

48 For the payment of liabilities incurred prior to April 1, 2009
49 (17020916) ... 10,000,000 (re. \$8,852,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2008:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: the canal system and appurtenances thereto; moveable bridges
10 that cross over the canal system; and pedestrian and/or bicycle
11 trails, pathways and bridges serving transportation needs. Costs may
12 include highways and bridges either on or off the state highway
13 system necessary or reasonably expected to be necessary as a project
14 component or incidental to projects otherwise authorized herein and
15 by the rebuild and renew New York transportation bond act of 2005.

16 For payment of engineering services, including reimbursements to the
17 dedicated highway and bridge trust fund of the department of trans-
18 portation, including but not limited to personal services, nonper-
19 sonal services, fringe benefits, and the contract services provided
20 by private firms, for activities including but not limited to the
21 preparation of designs, plans, specifications and estimates;
22 construction management and supervision; and appraisals, surveys,
23 testing and environmental impact statements for transportation
24 projects, and to the canal corporation for the cost of the engineer-
25 ing services of the corporation or the thruway authority, including
26 fringe benefits, and the contract services provided by private
27 firms, for activities including but not limited to the preparation
28 of designs, plans, specifications and estimates; construction
29 management and supervision; and appraisals, surveys, testing and
30 environmental impact statements for transportation projects.

31 For the payment of liabilities incurred prior to April 1, 2008
32 (17020816) ... 10,000,000 (re. \$2,383,000)

33 By chapter 55, section 1, of the laws of 2007:

34 For the costs, pursuant to the provisions of the rebuild and renew New
35 York transportation bond act of 2005 and article 22 of the transpor-
36 tation law, of capital projects to be reimbursed from bond fund
37 proceeds for the planning and design, construction, reconstruction,
38 replacement, improvement, reconditioning, rehabilitation and preser-
39 vation, including the acquisition of real property and interests
40 therein required or expected to be required in connection therewith,
41 of: the canal system and appurtenances thereto; moveable bridges
42 that cross over the canal system; and pedestrian and/or bicycle
43 trails, pathways and bridges serving transportation needs. Costs may
44 include highways and bridges either on or off the state highway
45 system necessary or reasonably expected to be necessary as a project
46 component or incidental to projects otherwise authorized herein and
47 by the rebuild and renew New York transportation bond act of 2005.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-
51 sonal services, fringe benefits, and the contract services provided

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 by private firms, for activities including but not limited to the
 2 preparation of designs, plans, specifications and estimates;
 3 construction management and supervision; and appraisals, surveys,
 4 testing and environmental impact statements for transportation
 5 projects, and to the canal corporation for the cost of the engineer-
 6 ing services of the corporation or the thruway authority, including
 7 fringe benefits, and the contract services provided by private
 8 firms, for activities including but not limited to the preparation
 9 of designs, plans, specifications and estimates; construction
 10 management and supervision; and appraisals, surveys, testing and
 11 environmental impact statements for transportation projects.

12 For the payment of liabilities incurred prior to April 1, 2007
 13 (17020716) ... 10,000,000 (re. \$4,054,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For the costs, pursuant to the provisions of the rebuild and renew New
 16 York transportation bond act of 2005 and article 22 of the transpor-
 17 tation law, of capital projects to be reimbursed from bond fund
 18 proceeds for the planning and design, construction, reconstruction,
 19 replacement, improvement, reconditioning, rehabilitation and preser-
 20 vation, including the acquisition of real property and interests
 21 therein required or expected to be required in connection therewith,
 22 of: the canal system and appurtenances thereto; moveable bridges
 23 that cross over the canal system; and pedestrian and/or bicycle
 24 trails, pathways and bridges serving transportation needs. Costs may
 25 include highways and bridges either on or off the state highway
 26 system necessary or reasonably expected to be necessary as a project
 27 component or incidental to projects otherwise authorized herein and
 28 by the rebuild and renew New York transportation bond act of 2005.

29 For payment of engineering services, including reimbursements to the
 30 dedicated highway and bridge trust fund of the department of trans-
 31 portation, including but not limited to personal services, nonper-
 32 sonal services, fringe benefits, and the contract services provided
 33 by private firms, for activities including but not limited to the
 34 preparation of designs, plans, specifications and estimates;
 35 construction management and supervision; and appraisals, surveys,
 36 testing and environmental impact statements for transportation
 37 projects, and to the canal corporation for the cost of the engineer-
 38 ing services of the corporation or the thruway authority, including
 39 fringe benefits, and the contract services provided by private
 40 firms, for activities including but not limited to the preparation
 41 of designs, plans, specifications and estimates; construction
 42 management and supervision; and appraisals, surveys, testing and
 43 environmental impact statements for transportation projects.

44 For the payment of liabilities incurred prior to April 1, 2006
 45 (17020616) ... 10,000,000 (re. \$850,000)

- 46 Capital Projects Funds - Other
- 47 Capital Projects Fund - Rebuild and Renew (Bondable)
- 48 Highway Facilities Purpose

49 By chapter 55, section 1, of the laws of 2009:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the costs, pursuant to the provisions of the rebuild and renew New
 2 York transportation bond act of 2005 and article 22 of the transpor-
 3 tation law, of capital projects to be reimbursed from bond fund
 4 proceeds for the planning and design, construction, reconstruction,
 5 replacement, improvement, reconditioning, rehabilitation and preser-
 6 vation, including the acquisition of real property and interests
 7 therein required or expected to be required in connection therewith,
 8 of: state highways, bridges and parkways; border crossing enhance-
 9 ments either on or off the state highway system; and the improvement
 10 and/or elimination of highway-railroad grade crossings either on or
 11 off the state highway system.

12 For payment of engineering services, including reimbursements to the
 13 dedicated highway and bridge trust fund of the department of trans-
 14 portation, including but not limited to personal services, nonper-
 15 sonal services, fringe benefits, and the contract services provided
 16 by private firms, for activities including but not limited to the
 17 preparation of designs, plans, specifications and estimates;
 18 construction management and supervision; and appraisals, surveys,
 19 testing and environmental impact statements for transportation
 20 projects.

21 For the payment of liabilities incurred prior to April 1, 2009
 22 (17010911) ... 168,600,000 (re. \$4,066,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the provisions of the rebuild and renew New
 25 York transportation bond act of 2005 and article 22 of the transpor-
 26 tation law, of capital projects to be reimbursed from bond fund
 27 proceeds for the planning and design, construction, reconstruction,
 28 replacement, improvement, reconditioning, rehabilitation and preser-
 29 vation, including the acquisition of real property and interests
 30 therein required or expected to be required in connection therewith,
 31 of: state highways, bridges and parkways; border crossing enhance-
 32 ments either on or off the state highway system; and the improvement
 33 and/or elimination of highway-railroad grade crossings either on or
 34 off the state highway system.

35 For payment of engineering services, including reimbursements to the
 36 dedicated highway and bridge trust fund of the department of trans-
 37 portation, including but not limited to personal services, nonper-
 38 sonal services, fringe benefits, and the contract services provided
 39 by private firms, for activities including but not limited to the
 40 preparation of designs, plans, specifications and estimates;
 41 construction management and supervision; and appraisals, surveys,
 42 testing and environmental impact statements for transportation
 43 projects.

44 For the payment of liabilities incurred prior to April 1, 2008
 45 (17010811) ... 275,000,000 (re. \$2,655,000)

46 By chapter 55, section 1, of the laws of 2007:

47 For the costs, pursuant to the provisions of the rebuild and renew New
 48 York transportation bond act of 2005 and article 22 of the transpor-
 49 tation law, of capital projects to be reimbursed from bond fund
 50 proceeds for the planning and design, construction, reconstruction,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 replacement, improvement, reconditioning, rehabilitation and preser-
 2 vation, including the acquisition of real property and interests
 3 therein required or expected to be required in connection therewith,
 4 of: state highways, bridges and parkways; border crossing enhance-
 5 ments either on or off the state highway system; and the improvement
 6 and/or elimination of highway-railroad grade crossings either on or
 7 off the state highway system.

8 For payment of engineering services, including reimbursements to the
 9 dedicated highway and bridge trust fund of the department of trans-
 10 portation, including but not limited to personal services, nonper-
 11 sonal services, fringe benefits, and the contract services provided
 12 by private firms, for activities including but not limited to the
 13 preparation of designs, plans, specifications and estimates;
 14 construction management and supervision; and appraisals, surveys,
 15 testing and environmental impact statements for transportation
 16 projects.

17 For the payment of liabilities incurred prior to April 1, 2007
 18 (17010711) ... 290,000,000 (re. \$6,711,000)

19 By chapter 55, section 1, of the laws of 2006:

20 For the costs, pursuant to the provisions of the rebuild and renew New
 21 York transportation bond act of 2005 and article 22 of the transpor-
 22 tation law, of capital projects to be reimbursed from bond fund
 23 proceeds for the planning and design, construction, reconstruction,
 24 replacement, improvement, reconditioning, rehabilitation and preser-
 25 vation, including the acquisition of real property and interests
 26 therein required or expected to be required in connection therewith,
 27 of: state highways, bridges and parkways; border crossing enhance-
 28 ments either on or off the state highway system; and the improvement
 29 and/or elimination of highway-railroad grade crossings either on or
 30 off the state highway system.

31 For payment of engineering services, including reimbursements to the
 32 dedicated highway and bridge trust fund of the department of trans-
 33 portation, including but not limited to personal services, nonper-
 34 sonal services, fringe benefits, and the contract services provided
 35 by private firms, for activities including but not limited to the
 36 preparation of designs, plans, specifications and estimates;
 37 construction management and supervision; and appraisals, surveys,
 38 testing and environmental impact statements for transportation
 39 projects.

40 For the payment of liabilities incurred prior to April 1, 2006
 41 (17010611) ... 235,000,000 (re. \$1,057,000)

42 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 43 section 1, of the laws of 2006:

44 For the costs, pursuant to the provisions of the rebuild and renew New
 45 York transportation bond act of 2005 and article 22 of the transpor-
 46 tation law, of capital projects to be reimbursed from bond fund
 47 proceeds for the planning and design, construction, reconstruction,
 48 replacement, improvement, reconditioning, rehabilitation and preser-
 49 vation, including the acquisition of real property and interests
 50 therein required or expected to be required in connection therewith,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 of: state highways, bridges and parkways; border crossing enhance-
 2 ments either on or off the state highway system; and the improvement
 3 and/or elimination of highway-railroad grade crossings either on or
 4 off the state highway system.
 5 For engineering services, including personal services, nonpersonal
 6 services, fringe benefits and the contract services provided by
 7 private firms, including, but not limited to, the preparation of
 8 designs, plans, specifications and estimates; construction manage-
 9 ment and supervision; and appraisals, surveys, testing and environ-
 10 mental impact statements for transportation projects.
 11 For capital project management and traffic and safety, including
 12 personal services, nonpersonal services, fringe benefits and the
 13 contract services provided by private firms.
 14 For real estate services, including personal services, nonpersonal
 15 services, fringe benefits and the contract services provided by
 16 private firms.
 17 No part of this appropriation shall be made available for the payment
 18 of liabilities incurred prior to the approval of the rebuild and
 19 renew New York transportation bond act of 2005 by the voters at the
 20 general election to be held in November of 2005 (17010511)
 21 170,000,000 (re. \$3,508,000)

22 Capital Projects Funds - Other
 23 Capital Projects Fund - Rebuild and Renew (Bondable)
 24 Mass Transit Purpose

25 By chapter 55, section 1, of the laws of 2009:
 26 For the costs, pursuant to the provisions of the rebuild and renew New
 27 York transportation bond act of 2005 and article 22 of the transpor-
 28 tation law, of capital projects to be reimbursed from bond fund
 29 proceeds for the planning and design, acquisition, construction,
 30 reconstruction, replacement, improvement, reconditioning, rehabili-
 31 tation and preservation, including the acquisition of real property
 32 and interests therein required or expected to be required in
 33 connection therewith, of: omnibus, mass transit and rapid transit
 34 systems, facilities and equipment, including facilities used jointly
 35 by commuter railroad companies and freight railroad companies, but
 36 otherwise exclusive of those operated by or under the jurisdiction
 37 of the metropolitan transportation authority and its subsidiaries,
 38 the New York City transit authority and its subsidiaries and the
 39 Triborough bridge and tunnel authority; intermodal passenger facili-
 40 ties and equipment; and marine terminals and marine transportation
 41 facilities exclusive of those under the jurisdiction of the port
 42 authority of New York and New Jersey or the canal corporation.
 43 Costs may include highways and bridges either on or off the state
 44 highway system necessary or reasonably expected to be necessary as a
 45 project component or incidental to projects otherwise authorized
 46 herein and by the rebuild and renew New York transportation bond act
 47 of 2005.
 48 For payment of engineering services, including reimbursements to the
 49 dedicated highway and bridge trust fund of the department of trans-
 50 portation, including but not limited to personal services, nonper-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 sonal services, fringe benefits, and the contract services provided
 2 by private firms, for activities including but not limited to the
 3 preparation of designs, plans, specifications and estimates;
 4 construction management and supervision; and appraisals, surveys,
 5 testing and environmental impact statements for transportation.
 6 For the payment of liabilities incurred prior to April 1, 2009
 7 (170509MT) ... 10,000,000 (re. \$10,000,000)

8 By chapter 55, section 1, of the laws of 2008:

9 For the costs, pursuant to the provisions of the rebuild and renew New
 10 York transportation bond act of 2005 and article 22 of the transpor-
 11 tation law, of capital projects to be reimbursed from bond fund
 12 proceeds for the planning and design, acquisition, construction,
 13 reconstruction, replacement, improvement, reconditioning, rehabili-
 14 tation and preservation, including the acquisition of real property
 15 and interests therein required or expected to be required in
 16 connection therewith, of: omnibus, mass transit and rapid transit
 17 systems, facilities and equipment, including facilities used jointly
 18 by commuter railroad companies and freight railroad companies, but
 19 otherwise exclusive of those operated by or under the jurisdiction
 20 of the metropolitan transportation authority and its subsidiaries,
 21 the New York City transit authority and its subsidiaries and the
 22 Triborough bridge and tunnel authority; intermodal passenger facili-
 23 ties and equipment; and marine terminals and marine transportation
 24 facilities exclusive of those under the jurisdiction of the port
 25 authority of New York and New Jersey or the canal corporation.
 26 Costs may include highways and bridges either on or off the state
 27 highway system necessary or reasonably expected to be necessary as a
 28 project component or incidental to projects otherwise authorized
 29 herein and by the rebuild and renew New York transportation bond act
 30 of 2005.

31 For payment of engineering services, including reimbursements to the
 32 dedicated highway and bridge trust fund of the department of trans-
 33 portation, including but not limited to personal services, nonper-
 34 sonal services, fringe benefits, and the contract services provided
 35 by private firms, for activities including but not limited to the
 36 preparation of designs, plans, specifications and estimates;
 37 construction management and supervision; and appraisals, surveys,
 38 testing and environmental impact statements for transportation.
 39 For the payment of liabilities incurred prior to April 1, 2008
 40 (170508MT) ... 10,000,000 (re. \$5,077,000)

41 By chapter 55, section 1, of the laws of 2007:

42 For the costs, pursuant to the provisions of the rebuild and renew New
 43 York transportation bond act of 2005 and article 22 of the transpor-
 44 tation law, of capital projects to be reimbursed from bond fund
 45 proceeds for the planning and design, acquisition, construction,
 46 reconstruction, replacement, improvement, reconditioning, rehabili-
 47 tation and preservation, including the acquisition of real property
 48 and interests therein required or expected to be required in
 49 connection therewith, of: omnibus, mass transit and rapid transit
 50 systems, facilities and equipment, including facilities used jointly

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 by commuter railroad companies and freight railroad companies, but
 2 otherwise exclusive of those operated by or under the jurisdiction
 3 of the metropolitan transportation authority and its subsidiaries,
 4 the New York City transit authority and its subsidiaries and the
 5 Triborough bridge and tunnel authority; intermodal passenger facili-
 6 ties and equipment; and marine terminals and marine transportation
 7 facilities exclusive of those under the jurisdiction of the port
 8 authority of New York and New Jersey or the canal corporation.
 9 Costs may include highways and bridges either on or off the state
 10 highway system necessary or reasonably expected to be necessary as a
 11 project component or incidental to projects otherwise authorized
 12 herein and by the rebuild and renew New York transportation bond act
 13 of 2005.

14 For payment of engineering services, including reimbursements to the
 15 dedicated highway and bridge trust fund of the department of trans-
 16 portation, including but not limited to personal services, nonper-
 17 sonal services, fringe benefits, and the contract services provided
 18 by private firms, for activities including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing and environmental impact statements for transportation.

22 For the payment of liabilities incurred prior to April 1, 2007
 23 (170507MT) ... 10,000,000 (re. \$4,830,000)

24 By chapter 55, section 1, of the laws of 2006:

25 For the costs, pursuant to the provisions of the rebuild and renew New
 26 York transportation bond act of 2005 and article 22 of the transpor-
 27 tation law, of capital projects to be reimbursed from bond fund
 28 proceeds for the planning and design, acquisition, construction,
 29 reconstruction, replacement, improvement, reconditioning, rehabili-
 30 tation and preservation, including the acquisition of real property
 31 and interests therein required or expected to be required in
 32 connection therewith, of: omnibus, mass transit and rapid transit
 33 systems, facilities and equipment, including facilities used jointly
 34 by commuter railroad companies and freight railroad companies, but
 35 otherwise exclusive of those operated by or under the jurisdiction
 36 of the metropolitan transportation authority and its subsidiaries,
 37 the New York City transit authority and its subsidiaries and the
 38 Triborough bridge and tunnel authority; intermodal passenger facili-
 39 ties and equipment; and marine terminals and marine transportation
 40 facilities exclusive of those under the jurisdiction of the port
 41 authority of New York and New Jersey or the canal corporation.
 42 Costs may include highways and bridges either on or off the state
 43 highway system necessary or reasonably expected to be necessary as a
 44 project component or incidental to projects otherwise authorized
 45 herein and by the rebuild and renew New York transportation bond act
 46 of 2005.

47 For payment of engineering services, including reimbursements to the
 48 dedicated highway and bridge trust fund of the department of trans-
 49 portation, including but not limited to personal services, nonper-
 50 sonal services, fringe benefits, and the contract services provided
 51 by private firms, for activities including but not limited to the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preparation of designs, plans, specifications and estimates;
 2 construction management and supervision; and appraisals, surveys,
 3 testing and environmental impact statements for transportation.
 4 For the payment of liabilities incurred prior to April 1, 2006
 5 (170506MT) ... 10,000,000 (re. \$5,447,000)

6 By chapter 55, section 1, of the laws of 2005:

7 For the costs, pursuant to the provisions of the rebuild and renew New
 8 York transportation bond act of 2005 and article 22 of the transpor-
 9 tation law, of capital projects to be reimbursed from bond fund
 10 proceeds for the planning and design, acquisition, construction,
 11 reconstruction, replacement, improvement, reconditioning, rehabili-
 12 tation and preservation, including the acquisition of real property
 13 and interests therein required or expected to be required in
 14 connection therewith, of: omnibus, mass transit and rapid transit
 15 systems, facilities and equipment, including facilities used jointly
 16 by commuter railroad companies and freight railroad companies, but
 17 otherwise exclusive of those operated by or under the jurisdiction
 18 of the metropolitan transportation authority and its subsidiaries,
 19 the New York City transit authority and its subsidiaries and the
 20 Triborough bridge and tunnel authority; intermodal passenger facili-
 21 ties and equipment; and marine terminals and marine transportation
 22 facilities exclusive of those under the jurisdiction of the port
 23 authority of New York and New Jersey or the canal corporation.
 24 Costs may include highways and bridges either on or off the state
 25 highway system necessary or reasonably expected to be necessary as a
 26 project component or incidental to projects otherwise authorized
 27 herein and by the rebuild and renew New York transportation bond act
 28 of 2005.

29 For engineering services of the department of transportation, includ-
 30 ing personal services, nonpersonal services, fringe benefits and the
 31 contract services provided by private firms, including, but not
 32 limited to, the preparation of designs, plans, specifications and
 33 estimates; construction management and supervision; and appraisals,
 34 surveys, testing and environmental impact statements for transporta-
 35 tion.

36 No part of this appropriation shall be made available for the payment
 37 of liabilities incurred prior to the approval of the rebuild and
 38 renew New York transportation bond act of 2005 by the voters at the
 39 general election to be held in November of 2005 (170505MT)
 40 10,000,000 (re. \$5,447,000)

- 41 Capital Projects Funds - Other
- 42 Capital Projects Fund - Rebuild and Renew (Bondable)
- 43 Rail and Port Purpose

44 By chapter 55, section 1, of the laws of 2009:

45 For the costs, pursuant to the provisions of the rebuild and renew New
 46 York transportation bond act of 2005 and article 22 of the transpor-
 47 tation law, of capital projects to be reimbursed from bond fund
 48 proceeds for the planning and design, construction, reconstruction,
 49 replacement, improvement, reconditioning, rehabilitation and preser-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 vation, including the acquisition of real property and interests
 2 therein required or expected to be required in connection therewith,
 3 of: intercity passenger rail and freight rail facilities and equip-
 4 ment; ports, marine terminals and marine transportation facilities
 5 exclusive of those under the jurisdiction of the port authority of
 6 New York and New Jersey or the canal corporation; and intermodal
 7 passenger and freight facilities and equipment.

8 Costs may include highways and bridges either on or off the state
 9 highway system necessary or reasonably expected to be necessary as a
 10 project component or incidental to projects otherwise authorized
 11 herein and by the rebuild and renew New York transportation bond act
 12 of 2005.

13 For payment of engineering services, including reimbursements to the
 14 dedicated highway and bridge trust fund of the department of trans-
 15 portation, including but not limited to personal services, nonper-
 16 sonal services, fringe benefits, and the contract services provided
 17 by private firms, for activities including but not limited to the
 18 preparation of designs, plans, specifications and estimates;
 19 construction management and supervision; and appraisals, surveys,
 20 testing and environmental impact statements for transportation.

21 For the payment of liabilities incurred prior to April 1, 2009
 22 (17040915) ... 27,000,000 (re. \$5,758,000)

23 By chapter 55, section 1, of the laws of 2008:

24 For the costs, pursuant to the provisions of the rebuild and renew New
 25 York transportation bond act of 2005 and article 22 of the transpor-
 26 tation law, of capital projects to be reimbursed from bond fund
 27 proceeds for the planning and design, construction, reconstruction,
 28 replacement, improvement, reconditioning, rehabilitation and preser-
 29 vation, including the acquisition of real property and interests
 30 therein required or expected to be required in connection therewith,
 31 of: intercity passenger rail and freight rail facilities and equip-
 32 ment; ports, marine terminals and marine transportation facilities
 33 exclusive of those under the jurisdiction of the port authority of
 34 New York and New Jersey or the canal corporation; and intermodal
 35 passenger and freight facilities and equipment.

36 Costs may include highways and bridges either on or off the state
 37 highway system necessary or reasonably expected to be necessary as a
 38 project component or incidental to projects otherwise authorized
 39 herein and by the rebuild and renew New York transportation bond act
 40 of 2005.

41 For payment of engineering services, including reimbursements to the
 42 dedicated highway and bridge trust fund of the department of trans-
 43 portation, including but not limited to personal services, nonper-
 44 sonal services, fringe benefits, and the contract services provided
 45 by private firms, for activities including but not limited to the
 46 preparation of designs, plans, specifications and estimates;
 47 construction management and supervision; and appraisals, surveys,
 48 testing and environmental impact statements for transportation.

49 For the payment of liabilities incurred prior to April 1, 2008
 50 (17040815) ... 27,000,000 (re. \$2,621,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2007:

2 For the costs, pursuant to the provisions of the rebuild and renew New
3 York transportation bond act of 2005 and article 22 of the transpor-
4 tation law, of capital projects to be reimbursed from bond fund
5 proceeds for the planning and design, construction, reconstruction,
6 replacement, improvement, reconditioning, rehabilitation and preser-
7 vation, including the acquisition of real property and interests
8 therein required or expected to be required in connection therewith,
9 of: intercity passenger rail and freight rail facilities and equip-
10 ment; ports, marine terminals and marine transportation facilities
11 exclusive of those under the jurisdiction of the port authority of
12 New York and New Jersey or the canal corporation; and intermodal
13 passenger and freight facilities and equipment.

14 Costs may include highways and bridges either on or off the state
15 highway system necessary or reasonably expected to be necessary as a
16 project component or incidental to projects otherwise authorized
17 herein and by the rebuild and renew New York transportation bond act
18 of 2005.

19 For payment of engineering services, including reimbursements to the
20 dedicated highway and bridge trust fund of the department of trans-
21 portation, including but not limited to personal services, nonper-
22 sonal services, fringe benefits, and the contract services provided
23 by private firms, for activities including but not limited to the
24 preparation of designs, plans, specifications and estimates;
25 construction management and supervision; and appraisals, surveys,
26 testing and environmental impact statements for transportation.

27 For the payment of liabilities incurred prior to April 1, 2007
28 (17040715) ... 27,000,000 (re. \$1,739,000)

29 By chapter 55, section 1, of the laws of 2006:

30 For the costs, pursuant to the provisions of the rebuild and renew New
31 York transportation bond act of 2005 and article 22 of the transpor-
32 tation law, of capital projects to be reimbursed from bond fund
33 proceeds for the planning and design, construction, reconstruction,
34 replacement, improvement, reconditioning, rehabilitation and preser-
35 vation, including the acquisition of real property and interests
36 therein required or expected to be required in connection therewith,
37 of: intercity passenger rail and freight rail facilities and equip-
38 ment; ports, marine terminals and marine transportation facilities
39 exclusive of those under the jurisdiction of the port authority of
40 New York and New Jersey or the canal corporation; and intermodal
41 passenger and freight facilities and equipment.

42 Costs may include highways and bridges either on or off the state
43 highway system necessary or reasonably expected to be necessary as a
44 project component or incidental to projects otherwise authorized
45 herein and by the rebuild and renew New York transportation bond act
46 of 2005.

47 For payment of engineering services, including reimbursements to the
48 dedicated highway and bridge trust fund of the department of trans-
49 portation, including but not limited to personal services, nonper-
50 sonal services, fringe benefits, and the contract services provided
51 by private firms, for activities including but not limited to the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 preparation of designs, plans, specifications and estimates;
 2 construction management and supervision; and appraisals, surveys,
 3 testing and environmental impact statements for transportation.
 4 For the payment of liabilities incurred prior to April 1, 2006
 5 (17040615) ... 27,000,000 (re. \$1,783,000)

6 By chapter 55, section 1, of the laws of 2005:

7 For the costs, pursuant to the provisions of the rebuild and renew New
 8 York transportation bond act of 2005 and article 22 of the transpor-
 9 tation law, of capital projects to be reimbursed from bond fund
 10 proceeds for the planning and design, construction, reconstruction,
 11 replacement, improvement, reconditioning, rehabilitation and preser-
 12 vation, including the acquisition of real property and interests
 13 therein required or expected to be required in connection therewith,
 14 of: intercity passenger rail and freight rail facilities and equip-
 15 ment; ports, marine terminals and marine transportation facilities
 16 exclusive of those under the jurisdiction of the port authority of
 17 New York and New Jersey or the canal corporation; and intermodal
 18 passenger and freight facilities and equipment.

19 Costs may include highways and bridges either on or off the state
 20 highway system necessary or reasonably expected to be necessary as a
 21 project component or incidental to projects otherwise authorized
 22 herein and by the rebuild and renew New York transportation bond act
 23 of 2005.

24 For engineering services of the department of transportation, includ-
 25 ing personal services, nonpersonal services, fringe benefits and the
 26 contract services provided by private firms, including, but not
 27 limited to, the preparation of designs, plans, specifications and
 28 estimates; construction management and supervision; and appraisals,
 29 surveys, testing and environmental impact statements for transporta-
 30 tion.

31 The funds made available through this appropriation shall be utilized
 32 for the payment of the costs of eligible projects in accordance with
 33 a memorandum of understanding entered into between the governor, the
 34 majority leader of the senate and the speaker of the assembly, or
 35 their designees, pursuant to article 22 of the transportation law.

36 No part of this appropriation shall be made available for the payment
 37 of liabilities incurred prior to the approval of the rebuild and
 38 renew New York transportation bond act of 2005 by the voters at the
 39 general election to be held in November of 2005 (17040515)
 40 27,000,000 (re. \$3,406,000)

41 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

42 Capital Projects Funds - Other
 43 Transportation Infrastructure Renewal Bond Fund
 44 Bond Proceeds Purpose

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
 46 section 1, of the laws of 1996:

47 The sum of \$810,000, or so much thereof as may be necessary, is hereby
 48 appropriated from the transportation infrastructure renewal fund as

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 established by section 74 of the state finance law in accordance
 2 with the provisions of section 7 of chapter 836 of the laws of 1983
 3 for payment, notwithstanding the provisions of any law, to the capi-
 4 tal projects fund, in order to reimburse such fund for disbursements
 5 certified by the state comptroller as bondable under the provisions
 6 of the rebuild New York through transportation infrastructure
 7 renewal bond act of 1983 for payment from the port, marine terminal,
 8 canal and waterway account.

9 The director of the budget is hereby authorized to designate to the
 10 state comptroller specific appropriations made from the capital
 11 projects fund for purposes for which transportation infrastructure
 12 renewal fund expenditures are authorized. The state comptroller
 13 shall at the commencement of each month certify to the director of
 14 the budget, the chairman of the senate finance committee, and the
 15 chairman of the assembly ways and means committee, the amounts
 16 disbursed from the appropriations so designated by the director of
 17 the budget from the capital projects fund for such purposes for the
 18 month preceding such certification and such certification shall not
 19 exceed in the aggregate the moneys hereby appropriated. A copy of
 20 each such certificate shall also be delivered to state departments
 21 and agencies to which such capital projects fund appropriations are
 22 made available.

23 Notwithstanding the provisions of any general or special law, no
 24 moneys shall be available from the transportation infrastructure
 25 renewal fund until a certificate of approval of availability shall
 26 have been issued by the director of the budget, and a copy of such
 27 certificate of approval filed with the state comptroller, the chair-
 28 man of the senate finance committee and the chairman of the assembly
 29 ways and means committee. Such certificate may be amended from time
 30 to time by the director of the budget, and a copy of each such
 31 amendment shall be filed with the state comptroller, the chairman of
 32 the senate finance committee and the chairman of the assembly ways
 33 and means committee (71119310) ... 810,000 (re. \$637,000)

34 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
 35 section 1, of the laws of 1996:

36 The sum of \$2,800,000, or so much thereof as may be necessary, is
 37 hereby appropriated from the transportation infrastructure renewal
 38 fund as established by section 74 of the state finance law in
 39 accordance with the provisions of section 7 of chapter 836 of the
 40 laws of 1983 for payment, notwithstanding the provisions of any law,
 41 to the capital projects fund, in order to reimburse such funds for
 42 disbursements certified by the state comptroller as bondable under
 43 the provisions of the rebuild New York through transportation
 44 infrastructure renewal bond act of 1983 (71A58910)
 45 2,800,000 (re. \$2,800,000)

46 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
 47 section 1, of the laws of 1996:

48 The sum of \$116,580,000 or so much thereof as may be necessary, is
 49 hereby appropriated from the transportation infrastructure renewal
 50 bond fund as established by section 74 of the state finance law in

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 accordance with the provisions of section 7 of chapter 836 of the
 2 laws of 1983 for payment, notwithstanding the provisions of any law,
 3 to the capital projects fund, in order to reimburse such funds for
 4 disbursements certified by the state comptroller as bondable under
 5 the provisions of the rebuild New York through transportation
 6 infrastructure renewal bond act of 1983 (71A58810)
 7 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

Table with columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and ECONOMIC DEVELOPMENT (CCP).

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Economic Development Purpose

14 Notwithstanding any inconsistent provision
15 of law, for services and expenses, loans,
16 grants, and costs associated with program
17 administration, of projects and purposes
18 authorized below, including the payment of
19 liabilities incurred prior to April 1,
20 2018. All or a portion of the funds appro-
21 priated hereby may be suballocated or
22 transferred to any department, agency, or
23 public authority, according to the follow-
24 ing:

25 The sum of \$5,000,000 is hereby appropriated
26 for services and expenses of the Clark-
27 son-Trudeau partnership to grow the
28 biotech industry in the north country
29 (91081809) 5,000,000

30 The sum of \$2,305,000 is hereby appropriated
31 for services and expenses related to the
32 retention of professional football in
33 Western New York (91031809) 2,305,000

34 The sum of \$100,000,000 is hereby appropri-
35 ated for services and expenses related for
36 the Restore New York Communities initi-
37 ative pursuant to section 16-m of the New
38 York state urban development corporation
39 act; provided however, notwithstanding any
40 law to the contrary, that such allocation
41 and distribution is subject to the
42 approval by the director of the budget of
43 a plan for such program submitted by the
44 administrating department, agency or
45 public authority 100,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2018-19

1 The sum of \$20,000,000 is hereby appropri-
2 ated for services and expenses of capacity
3 building and modernization projects for
4 the centers of excellence and centers for
5 advanced technology 20,000,000
6 The sum of \$3,000,000 is hereby appropriated
7 for services and expenses of the financial
8 assistance to business program adminis-
9 tered by the environmental facilities
10 corporation, which will provide grants to
11 dry cleaning businesses for nonperchlore-
12 thylene machines and sprinkler systems and
13 to nail salons for upgrades to mechanical
14 ventilation systems to comply with air
15 quality regulations 3,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is
6 hereby amended and reappropriated to read:

7 Notwithstanding any inconsistent provision of law, for services and
8 expenses, loans, grants, and costs associated with program adminis-
9 tration, of projects and purposes authorized below, including the
10 payment of liabilities incurred prior to April 1, 2017. All or a
11 portion of the funds appropriated hereby may be suballocated or
12 transferred to any department, agency, or public authority, accord-
13 ing to the following:

14 The sum of \$5,000,000 is hereby appropriated for services and expenses
15 of the Clarkson-Trudeau partnership to grow the biotech industry in
16 the north country (91081709) ... 5,000,000 (re. \$5,000,000)

17 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
18 challenge grant program, notwithstanding any inconsistent provision
19 of law, shall be available to all colleges, universities and commu-
20 nity colleges as defined by section 350 of the education law. NY
21 SUNY 2020 plans shall be developed in consultation with the regional
22 economic development councils and funding will be subject to the
23 approval of a NY SUNY 2020 plan or plans by the governor and the
24 chancellor of the state university of New York. The determination of
25 grant awards shall take into consideration the extent to which
26 plans: (1) use technology, including but not limited to the expan-
27 sion of on-line learning, to improve academic success and job oppor-
28 tunities for students; (2) leverage economic and academic opportu-
29 nities through the START-UP NY program; and (3) provide experiential
30 learning opportunities that connect students to the workforce
31 (91111709) ... 55,000,000 (re. \$55,000,000)

32 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
33 challenge grant program, notwithstanding any inconsistent provision
34 of law, shall be available to all colleges, universities and commu-
35 nity colleges as defined by section 6202 of the education law. NY
36 CUNY 2020 plans shall be developed in consultation with the regional
37 economic development councils and funding will be subject to the
38 approval of a NY CUNY 2020 plan or plans by the governor and the
39 chancellor of the city university of New York. The determination of
40 grant awards shall take into consideration the extent to which
41 plans: (1) use technology, including but not limited to the expan-
42 sion of on-line learning, to improve academic success and job oppor-
43 tunities for students; (2) leverage economic and academic opportu-
44 nities through the START-UP NY program; and (3) provide experiential
45 learning opportunities that connect students to the workforce
46 (91121709) ... 55,000,000 (re. \$55,000,000)

47 The sum of \$33,000,000 is hereby appropriated for services and
48 expenses of the New York power electronics manufacturing consortium
49 to develop and commercialize the use of wide bandgap power electron-
50 ic devices (91021709) ... 33,000,000 (re. \$10,000,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$2,278,000 is hereby appropriated for services and expenses
2 related to the retention of professional football in Western New
3 York (91031709) ... 2,278,000 (re. \$168,000)
4 The sum of \$8,000,000 is hereby appropriated for services and
5 expenses, loans, and grants, related to the market New York program,
6 including but not limited to, projects that enhance or promote
7 regional attractions in the state of New York (91361709)
8 8,000,000 (re. \$8,000,000)
9 The sum of \$200,000,000 is hereby appropriated for the New York Works
10 Economic Development Fund. Funds appropriated herein shall be for
11 services and expenses, loans, and grants, related to the New York
12 Works Economic Development Fund (91401709)
13 200,000,000 (re. \$193,002,000)
14 The sum of \$150,000,000 is hereby appropriated for the regional
15 economic development council initiative. Funding will be pursuant to
16 a plan developed by the chief executive officer of the New York
17 state urban development corporation and based in part on a compet-
18 itive selection process among the regional economic development
19 councils and will support initiatives based on anticipated economic
20 development benefits. Such moneys will be awarded by the New York
21 state urban development corporation at its discretion[. Notwith-
22 standing section 40 of the state finance law or any provision of the
23 law to the contrary, this appropriation shall lapse on September 15,
24 2018] (91191709) ... 150,000,000 (re. \$150,000,000)
25 The sum of \$10,000,000 is hereby appropriated for services and
26 expenses related to the cultural, arts and public spaces fund,
27 including, but not limited to, projects that enhance or promote
28 business development and increase tourism. All or a portion of the
29 funds appropriated hereby may be suballocated or transferred to the
30 New York state council on the arts (91351709)
31 10,000,000 (re. \$10,000,000)
32 The sum of \$108,000,000 is hereby appropriated for services and
33 expenses, loans, grants, and costs associated with the redevelopment
34 of the Kingsbridge armory into the Kingsbridge National Ice Center
35 (91231709) ... 108,000,000 (re. \$108,000,000)
36 The sum of \$700,000,000 is hereby appropriated for services and
37 expenses related to the Moynihan station development project
38 (91221709) ... 700,000,000 (re. \$424,183,000)
39 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-
40 nic Strategic Projects Program. Funds appropriated herein shall be
41 for services and expenses, loans, and grants, including liabilities
42 incurred prior to April 1, 2017, related to strategic economic
43 development projects and initiatives of the SUNY Polytechnic Insti-
44 tute Colleges of Nanoscale Science and Engineering to ensure the
45 completion of ongoing projects and initiatives that create or retain
46 jobs or support innovation, including but not limited to advanced
47 photonics research and manufacturing in Rochester, a semiconductor
48 research and development partnership at the SUNY Polytechnic Insti-
49 tute Colleges of Nanoscale Science and Engineering in Albany,
50 projects and activities in support of AIM photonics located at the
51 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-
52 neering in Albany and the global 450mm consortium. Funds from this

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 appropriation shall be available for, but not limited to, services
2 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
3 Science and Engineering, Fuller Road Management Corporation and Fort
4 Schuyler Management Corporation in connection with such economic
5 development projects and initiatives. The availability of funds
6 from this appropriation shall be subject to approval of the director
7 of the division of the budget and the chief executive officer of the
8 New York state urban development corporation[. Notwithstanding
9 section 40 of the state finance law or any provision of the law to
10 the contrary, this appropriation shall lapse on September 15, 2019]
11 (91281709) ... 207,500,000 (re. \$124,159,000)
12 The sum of up to \$2,000,000 is hereby appropriated for services and
13 expenses related to upgrades to the City of Auburn and Town of Owasco
14 drinking water treatment systems to effectively remove toxins
15 associated with harmful algal blooms from the finished drinking
16 water (91211709) ... 2,000,000 (re. \$1,000,000)
17 The sum of \$70,000,000 is hereby appropriated for services and
18 expenses of the restore New York's communities initiative pursuant
19 to section 16-n of the New York state urban development corporation
20 act; provided however, notwithstanding any law to the contrary, that
21 such allocation and distribution is subject to the approval by the
22 director of the budget of a plan for such program submitted by the
23 administering department, agency, or public authority (91411709) ...
24 70,000,000 (re. \$70,000,000)
25 The sum of \$150,000,000 is hereby appropriated for services and
26 expenses of a life sciences laboratory public health initiative in
27 the Capital District pursuant to a plan developed by the chief executive
28 officer of the New York state urban development corporation
29 jointly with the commissioner of health to develop life science
30 research, innovation, and infrastructure including but not limited
31 to the preparation of plans, design, construction, renovation, and
32 other costs incidental thereto, including the payment of liabilities
33 incurred prior to April 1, 2017. Notwithstanding section 51 of the
34 public authorities law, such plan shall be reviewed and approved by
35 New York state public authorities control board. Prior to any award,
36 the New York state public authorities control board shall review and
37 approve any construction project in excess of five millions dollars
38 funded from this appropriation. All or a portion of the funds appropriated
39 hereby may be suballocated or transferred to any department,
40 agency, or public authority (91241709)
41 150,000,000 (re. \$148,863,000)
42 The sum of \$20,000,000 is hereby appropriated for the acquisition of
43 heavy equipment utilized for snow and ice control on state highways
44 and preventive maintenance on state roads and bridges, including but
45 not limited to the acquisition and installation of equipment incidental
46 thereto. All or a portion of the funds appropriated hereby
47 may be suballocated or transferred to any department, agency, or
48 public authority (91451709) ... 20,000,000 (re. \$20,000,000)
49 The sum of \$65,000,000 is hereby appropriated for services and
50 expenses, loans, grants, and costs associated with economic development
51 and infrastructure projects, provided however that up to
52 \$45,000,000 shall be available from this appropriation for reno-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 vations to LIRR stations, including but no limited to Great Neck,
 2 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
 3 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
 4 available from this appropriation for the LIRR Brookhaven connection
 5 project. All or a portion of the funds appropriated hereby may be
 6 suballocated or transferred to any department, agency, or public
 7 authority (91461709) 65,000,000 (re. \$65,000,000)

8 The appropriation made by chapter 55, section 1, of the laws of 2016, as
 9 amended by chapter 54, section 1, of the laws of 2017, is hereby
 10 amended and reappropriated to read:

11 Notwithstanding any inconsistent provision of law, for services and
 12 expenses, loans, grants, and costs associated with program adminis-
 13 tration, of projects and purposes authorized below, including the
 14 payment of liabilities incurred prior to April 1, 2016. All or a
 15 portion of the funds appropriated hereby may be suballocated or
 16 transferred to any department, agency, or public authority, accord-
 17 ing to the following:

18 The sum of \$12,000,000 is hereby appropriated for services and
 19 expenses of the Clarkson-Trudeau partnership to grow the biotech
 20 industry in the north country (91081609)
 21 12,000,000 (re. \$3,624,000)

22 The sum of \$10,000,000 is hereby appropriated for services and
 23 expenses of the Brookhaven National Laboratory (91071609)
 24 10,000,000 (re. \$10,000,000)

25 The sum of \$685,500,000 is hereby appropriated for services and
 26 expenses of high technology manufacturing projects in Chautauqua and
 27 Erie County including, notwithstanding anything in law to the
 28 contrary, the reimbursement of expenditures for high technology
 29 manufacturing projects in Chautauqua County appropriated herein made
 30 from an appropriation made by chapter 55, section 1, of the laws of
 31 2016 for state and municipal facilities (91061609)
 32 685,500,000 (re. \$242,974,000)

33 The sum of \$638,000,000 is hereby appropriated for services and
 34 expenses of economic development projects at Nano Utica and at other
 35 locations in Oneida County (91041609)
 36 638,000,000 (re. \$520,223,000)

37 The sum of \$125,000,000 is hereby appropriated for services and
 38 expenses of an industrial scale research and development facility
 39 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
 40 and Engineering in Clinton County (91141609)
 41 125,000,000 (re. \$45,950,000)

42 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 43 challenge grant program, notwithstanding any inconsistent provision
 44 of law, shall be available to all colleges, universities and commu-
 45 nity colleges as defined by section 350 of the education law. NY
 46 SUNY 2020 plans shall be developed in consultation with the regional
 47 economic development councils and funding will be subject to the
 48 approval of a NY SUNY 2020 plan or plans by the governor and the
 49 chancellor of the state university of New York. The determination of
 50 grant awards shall take into consideration the extent to which
 51 plans: (1) use technology, including but not limited to the expan-

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1 sion of on-line learning, to improve academic success and job oppor-
 2 tunities for students; (2) leverage economic and academic opportu-
 3 nities through the START-UP NY program; and (3) provide experiential
 4 learning opportunities that connect students to the workforce;
 5 provided further, a portion of the funds appropriated herein may be
 6 utilized to complete existing NY SUNY 2020 projects at the universi-
 7 ty at Buffalo and Stony Brook university (91111609)
 8 55,000,000 (re. \$55,000,000)

9 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 10 challenge grant program, notwithstanding any inconsistent provision
 11 of law, shall be available to all colleges, universities and commu-
 12 nity colleges as defined by section 6202 of the education law. NY
 13 CUNY 2020 plans shall be developed in consultation with the regional
 14 economic development councils and funding will be subject to the
 15 approval of a NY CUNY 2020 plan or plans by the governor and the
 16 chancellor of the city university of New York. The determination of
 17 grant awards shall take into consideration the extent to which
 18 plans: (1) use technology, including but not limited to the expan-
 19 sion of on-line learning, to improve academic success and job oppor-
 20 tunities for students; (2) leverage economic and academic opportu-
 21 nities through the START-UP NY program; and (3) provide experiential
 22 learning opportunities that connect students to the workforce
 23 (91121609) ... 55,000,000 (re. \$55,000,000)

24 The sum of \$2,251,000 is hereby appropriated for services and expenses
 25 related to the retention of professional football in Western New
 26 York (91031609) ... 2,251,000 (re. \$141,000)

27 The sum of \$8,000,000 is hereby appropriated for services and
 28 expenses, loans, and grants, related to the market New York program,
 29 including but not limited to, projects that enhance or promote
 30 regional attractions in the state of New York (91201609)
 31 8,000,000 (re. \$7,766,000)

32 The sum of \$199,000,000 is hereby appropriated for the New York Works
 33 Economic Development Fund. Funds appropriated herein shall be for
 34 services and expenses, loans, and grants, related to the New York
 35 Works Economic Development Fund (91011609)
 36 199,000,000 (re. \$167,863,000)

37 The sum of \$150,000,000 is hereby appropriated for the regional
 38 economic development council initiative. [Funds appropriated herein
 39 shall be available during the 2016-17 and 2017-18 state fiscal years
 40 for services and expenses, loans, and grants.] Funding will be
 41 pursuant to a plan developed by the chief executive officer of the
 42 New York state urban development corporation and based in part on a
 43 competitive selection process among the regional economic develop-
 44 ment councils and will support initiatives based on anticipated
 45 economic development benefits. Such moneys will be awarded by the
 46 New York state urban development corporation at its discretion[.
 47 Notwithstanding section 40 of the state finance law or any provision
 48 of the law to the contrary, this appropriation shall lapse on
 49 September 15, 2018] (91191609)
 50 150,000,000 (re. \$149,400,000)

51 The sum of \$30,000,000 is hereby appropriated for additional upstate
 52 revitalization initiative projects. Funds appropriated herein shall

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1 be for services and expenses, loans, grants, workforce development,
 2 business and tourism plan development, costs associated with program
 3 administration, and the payment of personal services, nonpersonal
 4 services and contract services provided by private firms to support
 5 economic development projects. Funding will be pursuant to a plan
 6 developed by the chief executive officer of the New York state urban
 7 development corporation and will support initiatives based on antic-
 8 ipated job creation and economic development benefits. Funds shall
 9 not be available from this appropriation for projects within regions
 10 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
 11 or eligible to receive funding from the Buffalo Regional Innovation
 12 Cluster Program. Such moneys will be awarded by the New York state
 13 urban development corporation at its discretion (91161609)
 14 30,000,000 (re. \$30,000,000)
 15 The sum of \$20,000,000 is hereby appropriated for services and
 16 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
 17 Rte. 27-A over the Connetquot River) to conduct a multi-year study
 18 and complete the process of widening bridges and roads to accommo-
 19 date traffic flow. All or a portion of the funds appropriated hereby
 20 may be suballocated or transferred to any department, agency, or
 21 public authority (91211609) ... 20,000,000 (re. \$20,000,000)

22 By chapter 55, section 1, of the laws of 2007:
 23 For services and expenses of redevelopment initiatives at the Harriman
 24 Research and Technology Park (91030709)
 25 7,500,000 (re. \$5,562,000)

26 Arts and Cultural Projects

27 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 28 section 1, of the laws of 2011:
 29 The sum of \$18,000,000 is hereby appropriated for the New York state
 30 arts and cultural capital grants program, as authorized pursuant to
 31 a chapter of the laws of 2008, to support the preservation and
 32 expansion of cultural institutions in New York state, subject to a
 33 plan approved by the director of the budget. All or a portion of the
 34 funds appropriated hereby may be suballocated or transferred to any
 35 department, agency, or public authority (91050809)
 36 18,000,000 (re. \$5,000,000)

37 Binghamton University School of Pharmacy

38 By chapter 54, section 1, of the laws of 2015:
 39 The sum of \$25,000,000 is hereby appropriated for services and
 40 expenses of studies, site acquisitions, planning, design,
 41 construction, reconstruction, renovation, and equipment necessary to
 42 establish a school of pharmacy at the state university of New York
 43 at Binghamton. Amounts appropriated herein shall be in addition to
 44 \$25,000,000 appropriated in the state university of New York capital
 45 projects budget. All or a portion of the funds appropriated hereby
 46 may be suballocated or transferred to any department, agency, or
 47 public authority (91041509) ... 25,000,000 (re. \$1,244,000)

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1 Cornell University College of Veterinary Medicine

2 By chapter 54, section 1, of the laws of 2015:

3 The sum of \$19,000,000 is hereby appropriated for services and
4 expenses of the cornell university college of veterinary medicine,
5 including the payment of liabilities incurred prior to April 1,
6 2015. All or a portion of the funds appropriated hereby may be
7 suballocated or transferred to any department, agency, or public
8 authority (91051509) ... 19,000,000 (re. \$7,777,000)

9 By chapter 54, section 1, of the laws of 2014:

10 The sum of \$5,000,000 is hereby appropriated for services and expenses
11 of the cornell university college of veterinary medicine, including
12 the payment of liabilities incurred prior to April 1, 2014. All or a
13 portion of the funds appropriated hereby may be suballocated or
14 transferred to any department, agency, or public authority
15 (91051409) ... 5,000,000 (re. \$186,000)

16 Downstate Regional Projects

17 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
18 section 5, of the laws of 2008:

19 The sum of \$35,000,000 is hereby appropriated for downstate regional
20 projects including but not limited to those listed in the schedule
21 below, subject to a plan submitted by the chairman of the New York
22 state urban development corporation and approved by the director of
23 the budget. All or a portion of the funds appropriated hereby may be
24 suballocated or transferred to any department, agency, or public
25 authority (91090809) ... 35,000,000 (re. \$5,106,000)

26 Project Schedule

27 PROJECT	AMOUNT
28 -----	
29 SUNY Stony Brook Energy	
30 Research Center	10,000,000
31 Lower Hudson Valley Infras-	
32 tructure and Waterfront	
33 Development	10,000,000
34 Cold Spring Harbor Laboratory	5,000,000
35 Hudson Valley Solar Energy	
36 Consortium	5,000,000
37 Hudson Valley Semiconductor	
38 Manufacturing	5,000,000
39 -----	
40 Total	35,000,000
41 =====	

42 Downstate Revitalization Fund

43 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
44 section 5, of the laws of 2008:

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1 The sum of \$35,000,000 is hereby appropriated for the downstate re-
 2 talization fund, as authorized pursuant to a chapter of the laws of
 3 2008, and subject to a plan submitted by the chairman of the New
 4 York state urban development corporation and approved by the direc-
 5 tor of the budget. All or a portion of the funds appropriated hereby
 6 may be suballocated or transferred to any department, agency, or
 7 public authority (91010809) ... 35,000,000 (re. \$11,642,000)

8 Economic and Community Development Projects

9 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 10 section 1, of the laws of 2011:

11 The sum of \$32,148,000 is hereby appropriated for the New York state
 12 economic and community development program, as authorized pursuant
 13 to a chapter of the laws of 2008, subject to a plan approved by the
 14 director of the budget. All or a portion of the funds appropriated
 15 hereby may be suballocated or transferred to any department, agency,
 16 or public authority (91070809) ... 32,148,000 (re. \$4,059,000)

17 Economic Development Fund

18 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
 19 54, section 1, of the laws of 2014:

20 For services and expenses of the empire state economic development
 21 fund (91021209) ... 20,000,000 (re. \$16,439,000)

22 Economic Transformation Program

23 By chapter 54, section 1, of the laws of 2014:

24 The sum of \$32,000,000 is hereby appropriated for the economic trans-
 25 formation program. Funds appropriated herein shall be available for
 26 services and expenses, loans, and grants. Funding will be used to
 27 support initiatives, services and expenses of communities impacted
 28 by the closure of New York state correctional and juvenile justice
 29 facilities. All or a portion of the funds appropriated hereby may be
 30 suballocated or transferred to any department, agency, or public
 31 authority (91041409) ... 32,000,000 (re. \$32,000,000)

32 Empire State Economic Development Fund

33 By chapter 54, section 1, of the laws of 2013:

34 The sum of \$12,000,000 is hereby appropriated for services and
 35 expenses of the empire state economic development fund, including
 36 the payment of liabilities incurred prior to April 1, 2013. All or a
 37 portion of the funds appropriated hereby may be suballocated or
 38 transferred to any department, agency, or public authority
 39 (91171309) ... 12,000,000 (re. \$12,000,000)

40 NY 2020 Challenge Grant Program

41 By chapter 54, section 1, of the laws of 2015:

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1 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 2 challenge grant program, notwithstanding any inconsistent provision
 3 of law, shall be available to all colleges, universities and commu-
 4 nity colleges as defined by section 350 of the education law. NY
 5 SUNY 2020 plans shall be developed in consultation with the regional
 6 economic development councils and funding will be subject to the
 7 approval of a NY SUNY 2020 plan or plans by the governor and the
 8 chancellor of the state university of New York. The determination of
 9 grant awards shall take into consideration the extent to which
 10 plans: (1) use technology, including but not limited to the expan-
 11 sion of on-line learning, to improve academic success and job oppor-
 12 tunities for students; (2) leverage economic and academic opportu-
 13 nities through the START-UP NY program; and (3) provide experiential
 14 learning opportunities that connect students to the workforce. All
 15 or a portion of the funds appropriated hereby may be suballocated or
 16 transferred to any department, agency, or public authority
 17 (91111509) ... 55,000,000 (re. \$55,000,000)

18 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 19 challenge grant program, notwithstanding any inconsistent provision
 20 of law, shall be available to all colleges, universities and commu-
 21 nity colleges as defined by section 6202 of the education law. NY
 22 CUNY 2020 plans shall be developed in consultation with the regional
 23 economic development councils and funding will be subject to the
 24 approval of a NY CUNY 2020 plan or plans by the governor and the
 25 chancellor of the city university of New York. The determination of
 26 grant awards shall take into consideration the extent to which
 27 plans: (1) use technology, including but not limited to the expan-
 28 sion of on-line learning, to improve academic success and job oppor-
 29 tunities for students; (2) leverage economic and academic opportu-
 30 nities through the START-UP NY program; and (3) provide experiential
 31 learning opportunities that connect students to the workforce. All
 32 or a portion of the funds appropriated hereby may be suballocated or
 33 transferred to any department, agency, or public authority
 34 (91121509) ... 55,000,000 (re. \$55,000,000)

35 By chapter 54, section 1, of the laws of 2014:

36 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 37 challenge grant program, notwithstanding any inconsistent provision
 38 of law, shall be available to all colleges, universities and commu-
 39 nity colleges as defined by section 350 of the education law. NY
 40 SUNY 2020 plans shall be developed in consultation with the regional
 41 economic development councils and funding will be subject to the
 42 approval of a NY SUNY 2020 plan or plans by the governor and the
 43 chancellor of the state university of New York. The determination of
 44 grant awards shall take into consideration the extent to which
 45 plans: (1) use technology, including but not limited to the expan-
 46 sion of on-line learning, to improve academic success and job oppor-
 47 tunities for students; (2) leverage economic and academic opportu-
 48 nities through the START-UP NY program; and (3) provide experiential
 49 learning opportunities that connect students to the workforce. All
 50 or a portion of the funds appropriated hereby may be suballocated or

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1 transferred to any department, agency, or public authority
 2 (91111409) ... 55,000,000 (re. \$45,590,000)
 3 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 4 challenge grant program, notwithstanding any inconsistent provision
 5 of law, shall be available to all colleges, universities and commu-
 6 nity colleges as defined by section 6202 of the education law. NY
 7 CUNY 2020 plans shall be developed in consultation with the regional
 8 economic development councils and funding will be subject to the
 9 approval of a NY CUNY 2020 plan or plans by the governor and the
 10 chancellor of the city university of New York. The determination of
 11 grant awards shall take into consideration the extent to which
 12 plans: (1) use technology, including but not limited to the expan-
 13 sion of on-line learning, to improve academic success and job oppor-
 14 tunities for students; (2) leverage economic and academic opportu-
 15 nities through the START-UP NY program; and (3) provide experiential
 16 learning opportunities that connect students to the workforce. All
 17 or a portion of the funds appropriated hereby may be suballocated or
 18 transferred to any department, agency, or public authority
 19 (91121409) ... 55,000,000 (re. \$55,000,000)

20 NY-SUNY 2020 Challenge Grant Program

21 By chapter 54, section 1, of the laws of 2013:
 22 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 23 challenge grant program, notwithstanding any inconsistent provision
 24 of law, shall be available to all colleges, universities and commu-
 25 nity colleges as defined by section 350 of the Education Law, except
 26 that no funds shall be made available from this appropriation for
 27 university centers as defined by subdivision 7 of section 350 of the
 28 education law. NY SUNY 2020 plans shall be developed in consultation
 29 with the regional economic development councils and funding will be
 30 subject to the approval of a NY SUNY 2020 plan or plans by the
 31 governor and the chancellor of the state university of New York.
 32 All or a portion of the funds appropriated hereby may be suballo-
 33 cated or transferred to any department, agency, or public authority
 34 (91121309) ... 55,000,000 (re. \$30,358,000)
 35 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
 36 challenge grant program, notwithstanding any inconsistent provision
 37 of law, shall be available to all colleges, universities and commu-
 38 nity colleges as defined by section 6202 of the Education Law. NY
 39 CUNY 2020 plans shall be developed in consultation with the regional
 40 economic development councils and funding will be subject to the
 41 approval of a NY CUNY 2020 plan or plans by the governor and the
 42 chancellor of the city university of New York. All or a portion of
 43 the funds appropriated hereby may be suballocated or transferred to
 44 any department, agency, or public authority (91131309)
 45 55,000,000 (re. \$44,780,000)

46 By chapter 54, section 1, of the laws of 2012:
 47 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
 48 challenge grant program, as authorized pursuant to chapter 260 of
 49 the laws of 2011. Funding will be subject to the approval of a

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1 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
 2 state university of New York. All or a portion of the funds appro-
 3 priated hereby may be suballocated or transferred to any department,
 4 agency, or public authority (91121209)
 5 80,000,000 (re. \$29,221,000)

6 Nano Utica Project

7 By chapter 54, section 1, of the laws of 2014:
 8 The sum of \$180,000,000 is hereby appropriated for services and
 9 expenses related to a nano Utica project, including the payment of
 10 liabilities incurred prior to April 1, 2014. All or a portion of the
 11 funds appropriated hereby may be suballocated or transferred to any
 12 department, agency, or public authority (91071409)
 13 180,000,000 (re. \$120,000,000)

14 Onondaga County Revitalization Projects

15 By chapter 54, section 1, of the laws of 2014:
 16 The sum of \$30,000,000 is hereby appropriated for services and
 17 expenses related to economic development and infrastructure improve-
 18 ments that encourage the revitalization of Onondaga lake and its
 19 surrounding communities, including the payment of liabilities
 20 incurred prior to April 1, 2014. All or a portion of the funds
 21 appropriated hereby may be suballocated or transferred to any
 22 department, agency, or public authority (91021409)
 23 30,000,000 (re. \$30,000,000)

24 Transformative Investment Program

25 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 26 section 1, of the laws of 2017:
 27 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 28 multi-year period, of capital costs of regionally significant
 29 economic development initiatives that create or retain private
 30 sector jobs, including but not limited to those listed in the sched-
 31 ular below. Funds shall not be available from this appropriation for
 32 projects within regions that are eligible to receive funding from
 33 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
 34 vation Cluster Program. Funds appropriated herein shall be available
 35 for project costs, services, expenses, loans and grants that cata-
 36 lyze private investment, grow commercial and residential tax bases
 37 and enhance the environment and quality of life for New York State
 38 residents. Investment purposes may include, but shall not be limited
 39 to, support of manufacturing, agriculture, business parks, community
 40 anchor facilities, county and local fairgrounds, advanced technolo-
 41 gy, biotechnology and biomedical facilities, and main street re-
 42 vivalization. The portion of any such project funded by this appropri-
 43 ation shall be no less than \$5,000,000. The items shown in the
 44 schedule below shall be for projects with a common purpose and may
 45 be interchanged without limitation subject to the approval of the
 46 director of the budget. All or a portion of the funds may be subal-

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1 located or transferred to any department, agency, or public authori-
2 ty (91161509) ... 400,000,000 (re. \$400,000,000)

3 Project Schedule

4 PROJECT	5 AMOUNT
6 NSLIJ, Feinstein Institute of	
7 Medical Research: Center	
8 for Bioelectronic Medicine	
9 (CBEM) - Nassau Hub	50,000,000
10 Hofstra University: School of	
11 Engineering and Applied	
12 Sciences (SEAS)	25,000,000
13 Cold Spring Harbor Lab: Center	
14 for Therapeutics Research	
15 (CTR)	25,000,000
16 Commercialization and research	
17 and development projects at	
18 Stony Brook University	
19 pursuant to a plan developed	
20 by Stony Brook University	
21 and submitted to the chief	
22 executive officer of the New	
23 York state urban development	
24 corporation for approval	75,000,000
25 Renovation and expansion of	
26 MacArthur airport	20,000,000
27 Smithtown Business District	
28 Sewer Improvement Area	20,000,000
29 Kings Park Waste Water Treat-	
30 ment Facility	20,000,000
31 Cryo-electron Microscopy	
32 (CryoEM) facility at the	
33 Brookhaven National Labora-	
34 tory	15,000,000
35 All other projects	150,000,000
36	-----
37 Total	400,000,000
38	=====

39 Upstate Agricultural Economic Development Fund

40 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
41 section 1, of the laws of 2011:

42 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
43 tural economic development fund, as authorized pursuant to a chapter
44 of the laws of 2008, subject to a plan submitted by the chairman of
45 the upstate empire state development corporation in consultation
46 with the commissioner of the department of agriculture and markets
47 and approved by the director of the budget. All or a portion of the
48 funds appropriated hereby may be suballocated or transferred to any

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1 department, agency, or public authority (91030809)
2 25,000,000 (re. \$10,291,000)

3 Upstate City-by-City Projects

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
5 section 1, of the laws of 2011:

6 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
7 projects subject to a plan submitted by the chairman of the upstate
8 empire state development corporation and approved by the director of
9 the budget. All or a portion of the funds appropriated hereby may be
10 suballocated or transferred to any department, agency, or public
11 authority (91110809) ... 22,037,000 (re. \$77,000)

12 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
13 section 5, of the laws of 2008:

14 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
15 city projects including but not limited to those listed in the sche-
16 dule below, subject to a plan submitted by the chairman of the
17 upstate empire state development corporation and approved by the
18 director of the budget. All or a portion of the funds appropriated
19 hereby may be suballocated or transferred to any department, agency,
20 or public authority (91100809) ... 115,000,000 (re. \$8,652,000)

21 Project Schedule
22 PROJECT AMOUNT
23 -----
24 Midtown Plaza/Paetec 55,000,000
25 University of Rochester --
26 Translational Research 25,000,000
27 Syracuse Connective Corridor 10,000,000
28 Fort Drum -- Infrastructure
29 Improvements 10,000,000
30 City of Buffalo -- Revitaliza-
31 tion Efforts 15,000,000
32 -----
33 Total 115,000,000
34 =====

35 Upstate Regional Blueprint Fund

36 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2011:

38 The sum of \$117,265,000 is hereby appropriated for the upstate
39 regional blueprint fund, as authorized pursuant to a chapter of the
40 laws of 2008, subject to a plan submitted by the chairman of the
41 upstate empire state development corporation and approved by the
42 director of the budget. All or a portion of the funds appropriated
43 hereby may be suballocated or transferred to any department, agency,
44 or public authority (91020809) ... 117,265,000 ... (re. \$14,146,000)

45 Western New York Economic Development Projects

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1 By chapter 54, section 1, of the laws of 2015:

2 The sum of \$2,223,000 is hereby appropriated for services and expenses
3 related to the retention of professional football in Western New
4 York, including the payment of liabilities incurred prior to April
5 1, 2015. All or a portion of the funds appropriated hereby may be
6 suballocated or transferred to any department, agency, or public
7 authority (91031509) ... 2,223,000 (re. \$95,000)

8 By chapter 54, section 1, of the laws of 2014:

9 The sum of \$680,000,000 is hereby appropriated for the Buffalo
10 regional innovation cluster. Funds appropriated herein shall be for
11 services and expenses, loans, grants, workforce development, busi-
12 ness and tourism plan development, and the payment of personal
13 services, nonpersonal services and contract services provided by
14 private firms to support economic development projects within the
15 city of Buffalo or surrounding environs, including the payment of
16 liabilities incurred prior to April 1, 2014. Provided however, that
17 up to \$33,000,000 is provided to Western NY STAMP. No monies for
18 Western NY STAMP shall be disbursed prior to approval by the chief
19 executive officer of the New York state urban development corpo-
20 ration of a business plan that identifies regionally significant
21 projects, as defined in economic development law, article 17,
22 section 352, subdivision 14, at Western NY STAMP. All or a portion
23 of the funds appropriated hereby may be suballocated or transferred
24 to any department, agency, or public authority (91131409)
25 680,000,000 (re. \$251,246,000)

26 The sum of \$2,195,000 is hereby appropriated for services and expenses
27 related to the retention of professional football in Western New
28 York, including the payment of liabilities incurred prior to April
29 1, 2014. All or a portion of the funds appropriated hereby may be
30 suballocated or transferred to any department, agency, or public
31 authority (91151409) ... 2,195,000 (re. \$28,000)

- 32 Capital Projects Funds - Other
- 33 Capital Projects Fund
- 34 Regional Development Purpose

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 The sum of \$130,550,000 is hereby appropriated for the regional
38 economic development council initiative. Funds appropriated herein
39 shall be available for services and expenses, loans, and grants.
40 Funding will be pursuant to a plan developed by the chair of the New
41 York state urban development corporation and based in part on a
42 competitive selection process among the regional economic develop-
43 ment councils and will support initiatives based on anticipated
44 economic development benefits. Such moneys will be awarded by the
45 New York state urban development corporation at its discretion. All
46 or a portion of the funds appropriated hereby may be suballocated or
47 transferred to any department, agency, or public authority
48 (910211A3) ... 130,550,000 (re. \$61,403,000)

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1 Economic Transformation Program

2 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
3 section 1, of the laws of 2013:

4 The sum of \$50,000,000 is hereby appropriated for the economic trans-
5 formation program. Funds appropriated herein shall be available for
6 services and expenses, loans, and grants. Funding will be used to
7 support initiatives, services and expenses of communities impacted
8 by the closure of New York state prison, correctional and juvenile
9 justice facilities, pursuant to a plan developed by the chair of the
10 New York state urban development corporation. The regional economic
11 development council representing the impacted community shall make
12 non-binding recommendations to the chair consistent with the execu-
13 tive order establishing such council. All or a portion of the funds
14 appropriated hereby may be suballocated or transferred to any
15 department, agency, or public authority (910311A3)
16 50,000,000 (re. \$17,561,000)

- 17 Capital Projects Funds - Other
- 18 Dedicated Infrastructure Investment Fund
- 19 Infrastructure Investment Account
- 20 Economic Development Purpose

21 By chapter 54, section 1, of the laws of 2017:

22 The sum of \$400,000,000 is hereby appropriated for the second phase of
23 the Buffalo regional innovation cluster initiative. Funds appropri-
24 ated herein shall be for services, expenses, loans, grants, and
25 costs associated with program administration to support economic
26 development projects within the city of Buffalo or surrounding envi-
27 rons, including the payment of liabilities incurred prior to April
28 1, 2017. All or a portion of the funds appropriated hereby may be
29 suballocated or transferred to any department, agency, or public
30 authority (91311709) ... 400,000,000 (re. \$399,000,000)

31 The sum of \$320,000,000 is hereby appropriated for services and
32 expenses, loans, grants, and costs associated with program adminis-
33 tration of a life sciences initiative which shall include but not be
34 limited to investments in agricultural biotechnology, biogenetics,
35 bioinformatics, biomedical engineering, biopharmaceuticals, academic
36 medical centers, biotechnology, chemical synthesis, chemistry tech-
37 nology, medical diagnostics, genomics, medical image analysis,
38 marine biology, medical devices, medical nanotechnology, natural
39 product pharmaceuticals, proteomics, regenerative medicine, RNA
40 interference, stem cell research, medical and neurological clinical
41 trials, health robotics and veterinary science. Eligible costs of
42 such initiative may include but not be limited to laboratory space,
43 equipment, technology, research and development, venture capital
44 investments and other costs in support of a comprehensive life
45 sciences cluster strategy, including the payment of liabilities
46 incurred prior to April 1, 2017, provided, however, that the total
47 annual amount in venture capital investments made from this appro-
48 priation shall not exceed \$10,000,000 annually. In addition, the
49 sum of \$20,000,000 shall be available from this appropriation for

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 bioscience research labs and academic medical centers. Funding will
 2 be pursuant to a plan developed by the chief executive officer of
 3 the New York state urban development corporation which shall take
 4 into consideration regional balance and anticipated job retention,
 5 job creation and regional economic development benefits (91321709)
 6 ... 320,000,000 (re. \$320,000,000)

7 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Economic Development Purpose

11 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 12 section 5, of the laws of 2008:
 13 The sum of \$350,000,000 is hereby appropriated for the New York State
 14 Capital Assistance Program, as authorized pursuant to a chapter of
 15 the laws of 2008.
 16 All or a portion of the funds may be suballocated or transferred to
 17 any department, agency or public authority (91150809)
 18 350,000,000 (re. \$165,501,000)

19 Capital Projects Funds - Other
 20 Capital Projects Fund
 21 Regional Development Purpose

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter
 23 684, section 2, of the laws of 2003:
 24 For economic development projects which will facilitate the creation
 25 and retention of jobs or increase business activity within downtown
 26 Buffalo, the Buffalo inner harbor area, or surrounding environs.
 27 Notwithstanding any other provision of law to the contrary, such
 28 projects shall be determined pursuant to a memorandum of understand-
 29 ing to be executed by the governor, the temporary president of the
 30 senate and the speaker of the assembly. The funds appropriated here-
 31 by may be suballocated to any department, agency or public authori-
 32 ty. Eligible project(s) shall include, but not be limited to Haupt-
 33 man-Woodward Medical Research Institute; Buffalo Medical Campus;
 34 University of Buffalo - Center of Excellence in Bioinformatics;
 35 Roswell Park Cancer Institute Corporation; and other projects relat-
 36 ing to historic preservation, cultural facilities and transportation
 37 projects (91AD00A3) ... 50,000,000 (re. \$50,000)

38 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

39 Capital Projects Funds - Other
 40 Capital Projects Fund
 41 Economic Development Purpose

42 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 43 section 5, of the laws of 2008:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$350,000,000 is hereby appropriated for the New York State
 2 Economic Development Assistance Program, as authorized pursuant to a
 3 chapter of the laws of 2008.
 4 All or a portion of the funds appropriated hereby may be suballocated
 5 or transferred to any department, agency, or public authority
 6 (91140809) ... 350,000,000 (re. \$82,323,000)

7 NEW YORK WORKS (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund
 10 Economic Development Purpose

11 Buffalo Regional Innovation Cluster

12 By chapter 54, section 1, of the laws of 2012:
 13 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
 14 Innovation Cluster. Funds appropriated herein shall be for services
 15 and expenses, loans, and grants, to support economic development
 16 projects within the city of Buffalo or surrounding environs. All or
 17 a portion of the funds appropriated hereby may be suballocated or
 18 transferred to any department, agency, or public authority
 19 (91211209) ... 75,000,000 (re. \$1,064,000)

20 New York Works Economic Development Fund

21 By chapter 54, section 1, of the laws of 2015:
 22 The sum of \$45,000,000 is hereby appropriated for the New York Works
 23 Economic Development Fund. Funds appropriated herein shall be for
 24 services and expenses, loans, and grants, related to the New York
 25 Works Economic Development Fund, including the payment of liabil-
 26 ities incurred prior to April 1, 2015. All or a portion of the funds
 27 appropriated hereby may be suballocated or transferred to any
 28 department, agency, or public authority (91101509)
 29 45,000,000 (re. \$20,000,000)

30 By chapter 54, section 1, of the laws of 2012:
 31 The sum of \$75,000,000 is hereby appropriated for the New York Works
 32 Economic Development Fund. Funds appropriated herein shall be for
 33 services and expenses, loans, and grants, related to the New York
 34 Works Economic Development Fund. All or a portion of the funds
 35 appropriated hereby may be suballocated or transferred to any
 36 department, agency, or public authority (91151209)
 37 75,000,000 (re. \$24,448,000)

38 Capital Projects Funds - Other
 39 Capital Projects Fund
 40 Regional Development Purpose

41 The appropriation made by chapter 54, section 1, of the laws of 2015, as
 42 amended by chapter 54, section 1, of the laws of 2017, is hereby
 43 amended and reappropriated to read:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$150,000,000 is hereby appropriated for the regional
 2 economic development council initiative. Funds appropriated herein
 3 shall be available [during the 2015-16 and 2016-17 state fiscal
 4 years] for services and expenses, loans, and grants. Funding will be
 5 pursuant to a plan developed by the chief executive officer of the
 6 New York state urban development corporation and based in part on a
 7 competitive selection process among the regional economic develop-
 8 ment councils and will support initiatives based on anticipated
 9 economic development benefits. Such moneys will be awarded by the
 10 New York state urban development corporation at its discretion. All
 11 or a portion of the funds appropriated hereby may be suballocated or
 12 transferred to any department, agency, or public authority
 13 (911415A3) ... 150,000,000 (re. \$140,365,000)

14 The appropriation made by chapter 54, section 1, of the laws of 2014, as
 15 amended by chapter 55, section 1, of the laws of 2016, is hereby
 16 amended and reappropriated to read:

17 The sum of \$150,000,000 is hereby appropriated for the regional
 18 economic development council initiative. Funds appropriated herein
 19 shall be available [during the 2014-15 and 2015-16 state fiscal
 20 years] for services and expenses, loans, and grants. Funding will be
 21 pursuant to a plan developed by the chief executive officer of the
 22 New York state urban development corporation and based in part on a
 23 competitive selection process among the regional economic develop-
 24 ment councils and will support initiatives based on anticipated
 25 economic development benefits. Such moneys will be awarded by the
 26 New York state urban development corporation at its discretion. All
 27 or a portion of the funds appropriated hereby may be suballocated or
 28 transferred to any department, agency, or public authority
 29 (911414A3) ... 150,000,000 (re. \$120,669,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2013, as
 31 amended by chapter 54, section 1, of the laws of 2015, is hereby
 32 amended and reappropriated to read:

33 The sum of \$150,000,000 is hereby appropriated for the regional
 34 economic development council initiative. Funds appropriated herein
 35 shall be available [during the 2013-14 and 2014-15 state fiscal
 36 years] for services and expenses, loans, and grants. Funding will be
 37 pursuant to a plan developed by the chief executive officer of the
 38 New York state urban development corporation and based in part on a
 39 competitive selection process among the regional economic develop-
 40 ment councils and will support initiatives based on anticipated
 41 economic development benefits.

42 Such moneys will be awarded by the New York state urban development
 43 corporation at its discretion. All or a portion of the funds appro-
 44 priated hereby may be suballocated or transferred to any department,
 45 agency, or public authority (911413A3)
 46 150,000,000 (re. \$102,624,000)

47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 48 section 1, of the laws of 2013:

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$150,000,000 is hereby appropriated for the regional
 2 economic development council initiative. Funds appropriated herein
 3 shall be for services and expenses, loans, and grants. Funding will
 4 be pursuant to a plan developed by the chief executive officer of
 5 the New York state urban development corporation and based in part
 6 on a competitive selection process among the regional economic
 7 development councils and will support initiatives based on antic-
 8 ipated economic development benefits. Such moneys will be awarded by
 9 the New York state urban development corporation at its discretion.
 10 All or a portion of the funds appropriated hereby may be suballo-
 11 cated or transferred to any department, agency, or public authority
 12 (911412A3) ... 150,000,000 (re. \$69,925,000)

13 REGIONAL DEVELOPMENT (CCP)

14 Capital Projects Funds - Other
 15 Capital Projects Fund
 16 Regional Development Purpose

17 Community Revitalization Projects

18 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 19 section 1, of the laws of 2011:

20 The sum of \$292,385,000 is hereby appropriated for the Restore New
 21 York Communities Initiative, however, that of such amount, no more
 22 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 23 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 24 (911106A3) ... 292,385,000 (re. \$75,435,000)

25 Cultural Facilities Projects

26 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 27 108, section 5, of the laws of 2006:

28 The sum of \$143,000,000 is hereby appropriated for projects that
 29 improve arts or cultural facilities including but not limited to
 30 those listed in the schedule below, subject to a plan submitted by
 31 the chairman of the New York state urban development corporation and
 32 approved by the director of the budget. All or a portion of the
 33 funds appropriated hereby may be suballocated or transferred to any
 34 department, agency, or public authority (910306A3)
 35 143,000,000 (re. \$1,371,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 -----	
39 Museum of Natural History	18,000,000
40 World Trade Center Visitor	
41 Orientation and Education	
42 Center	57,000,000
43 Adirondack Natural History	
44 Museum	6,500,000
45 New York City Public Library	12,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	New York Historical Society	5,500,000
2	Old Fort Niagara	1,000,000
3	Lincoln Center	15,000,000
4	Stanley Theater	1,000,000
5	Museum of Jewish Heritage	10,000,000
6	Albany Institute of History	
7	and Art	1,000,000
8	Thirteen/WNET New York	1,000,000
9	Whitney Museum of America Art ...	15,000,000
10		-----
11	Total	143,000,000
12		=====

13 Economic Development/Other Projects

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 15 108, section 5, of the laws of 2006:
 16 The sum of \$269,500,000 is hereby appropriated for economic develop-
 17 ment projects including but not limited to those listed in the sche-
 18 dule below, subject to a plan submitted by the chairman of the New
 19 York state urban development corporation and approved by the direc-
 20 tor of the budget. All or a portion of the funds appropriated hereby
 21 may be suballocated or transferred to any department, agency, or
 22 public authority (910106A3) ... 269,500,000 (re. \$3,695,000)

23	Project Schedule	
24	PROJECT	AMOUNT
25	-----	-----
26	Albany Convention Center	75,000,000
27	Canal Corporation - new initi-	
28	atives	10,000,000
29	Hudson River Park	11,000,000
30	Rivers and Estuaries Center	25,000,000
31	Historic Hudson Valley	5,000,000
32	Plattsburgh International	
33	Airport	5,000,000
34	Plattsburgh Aeronautical	
35	Institute	1,200,000
36	Governor's Island	22,500,000
37	Department of Environmental	
38	Conservation Fish Hatcheries ...	3,000,000
39	Roswell Park Cancer Institute ...	18,000,000
40	Lower Manhattan Energy Inde-	
41	pendence Initiative	25,000,000
42	Atlantic Yards Railway Rede-	
43	velopment	34,000,000
44	Delphi Harrison	25,000,000
45	Other	9,800,000
46		-----
47	Total	269,500,000
48		=====



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 2 section 1, of the laws of 2017:
 3 The sum of \$603,050,000 is hereby appropriated for economic develop-
 4 ment projects, university development projects, homeland security
 5 projects, environmental projects, public recreation projects and
 6 arts and cultural facility improvement projects, including but not
 7 limited to those listed in the schedule below. All or a portion of
 8 the funds appropriated herein may be suballocated or transferred to
 9 any department, agency or public authority (910606A3)
 10 603,050,000 (re. \$76,728,000)

11	Project Schedule	
12	PROJECT	AMOUNT
13	-----	-----
14	City of Yonkers Saw Mill River	
15	Redevelopment	8,000,000
16	NYS Applied Science Center of	
17	Innovation and Excellence in	
18	Homeland Security	25,000,000
19	Renaissance Square Project	
20	and/or other economic devel-	
21	opment projects	18,000,000
22	Renaissance Square Project	
23	which may include the reha-	
24	bilitation of the Eastman	
25	Theatre and/or other	
26	performance venues	18,000,000
27	Schenectady Superconductivity	
28	Partnership	2,000,000
29	Kingston Business Park	1,000,000
30	Public Safety Training Center	2,500,000
31	Chemung County IDA/Academic	
32	and Career Advancement	
33	Center	5,000,000
34	Comprehensive Emergency Shel-	
35	tering Program on Long	
36	Island	2,500,000
37	Clarkson University - Walker	
38	Center	1,000,000
39	Atlantic Yards Railway Rede-	
40	velopment	33,000,000
41	Atlantic Yards Railway - Nets	
42	Project	33,000,000
43	Buffalo Building Demolition	5,000,000
44	Buffalo Lakeside Commerce Park ...	5,000,000
45	East River Bioscience Park	12,000,000
46	Albany College of	
47	Pharmacy/Pharmaceutical	
48	Center	2,000,000
49	Science and Technology Center	
50	at Utica College	675,000
51	City of Utica/East Government	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Parking District or for	
2	other projects of the Upper	
3	Mohawk Valley Memorial Audi-	
4	torium Authority	1,500,000
5	Upper Mohawk Valley Memorial	
6	Auditorium Authority	2,000,000
7	State University of New York	
8	at Stony Brook Brookhaven	
9	National Laboratory Super-	
10	computer	26,000,000
11	Brooklyn Museum - Third Floor	
12	Beaux Arts Court	7,500,000
13	Foothills Performing Arts	
14	Center	4,000,000
15	Syracuse University Restore	
16	Center for Environmental	
17	Biotechnology	5,000,000
18	Fredonia Agricultural Exper-	
19	imental Station - Cornell	
20	University	3,359,000
21	Rochester Rhinos Soccer Stadi-	
22	um	5,000,000
23	Canisius College - Interdisci-	
24	plinary Science Center	3,000,000
25	Buffalo Niagara Medical Campus ...	5,200,000
26	Lower Manhattan 21st Century	
27	Communications	13,600,000
28	Lincoln Center	7,500,000
29	Buffalo State College - New	
30	Technology Building	40,330,000
31	Rochester and Buffalo Educa-	
32	tional Opportunity Center	
33	Facilities	28,000,000
34	Advanced Energy Research and	
35	Technology Center on Long	
36	Island	35,000,000
37	Of the amounts appropriated	
38	herein \$14,000,000 shall be	
39	made available to the Luther	
40	Forest Technology Campus	
41	infrastructure and	
42	\$10,000,000 shall be made	
43	available to Uptown and	
44	Downtown Campus, University	
45	at Albany	24,000,000
46	SUNY Fredonia - Science Center ..	10,000,000
47	The Putnam Community Founda-	
48	tion	2,000,000
49	Hudson Valley Domestic	
50	Preparedness, Response and	
51	Recovery Initiative	4,000,000
52	Center for Lithography Devel-	

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	opment	12,000,000
2	State University of New York	
3	at Fredonia-Science Center	12,000,000
4	Westchester Community College	
5	Master Plan Projects	6,000,000
6	Bethel Woods Performing Arts	
7	Center	1,000,000
8	To Long Island Bus for the	
9	purchase of hybrid buses	3,000,000
10	Suffolk Community College	3,000,000
11	Queensborough Public Library	6,000,000
12	State University of New York	
13	at New Paltz-Old Main Reno-	
14	vation	3,000,000
15	East River Bioscience Park	11,000,000
16	Art Park and Company	2,500,000
17	Landmark Theatre	8,500,000
18	Rochester Parking Garage	8,000,000
19	Hunts Point Cooperative Market ...	2,000,000
20	Office of Court Administra-	
21	tion-Court Officers Academy	1,000,000
22	Buffalo Mainstreet	8,000,000
23	Hispanic Federation	2,000,000
24	Manhattan Youth Building	3,100,000
25	Brooklyn Museum	4,500,000
26	Boricua College	2,000,000
27	Schenectady Metroplex Redevel-	
28	opment	2,000,000
29	Channel 13	1,250,000
30	Educational Alliance	3,150,000
31	Brooklyn Public Library	3,000,000
32	Osborne Association - Reno-	
33	vation of the former Fulton	
34	Correctional Facility	3,000,000
35	New York City Department of	
36	Parks and Recreation - Van	
37	Cortlandt Park pedestrian	
38	bridge	3,000,000
39	For services and expenses of	
40	Nassau County	2,000,000
41	Other projects to be deter-	
42	mined pursuant to a plan to	
43	be developed by the director	
44	of the budget in consulta-	
45	tion with the speaker of the	
46	assembly	12,736,000
47	Other projects to be deter-	
48	mined pursuant to a plan to	
49	be developed by the director	
50	of the budget in consulta-	
51	tion with the temporary	
52	president of the senate	73,650,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 -----
2 Total 603,050,000
3 =====

4 Energy/Environmental Projects

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
6 section 1, of the laws of 2007:

7 The sum of \$15,000,000 is hereby appropriated for services and
8 expenses of the New York investment in conservation and efficiency
9 pilot program. Such funds appropriated shall be suballocated or
10 transferred to New York energy research and development authority
11 (911006A3) ... 15,000,000 (re. \$15,000,000)

12 The sum of \$30,000,000 is hereby appropriated for projects including,
13 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
14 electric vehicles, plug-in hybrid electric vehicles, and other
15 research and development regarding fuel diversification and energy
16 efficiency in the transportation sector. All or a portion of the
17 funds appropriated hereby may be suballocated or transferred to any
18 department, agency, or public authority (910406A3)
19 30,000,000 (re. \$8,524,000)

20 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
21 section 3, of the laws of 2006:

22 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
23 itation for construction of a pilot cellulosic ethanol refinery.
24 All or a portion of the funds appropriated hereby may be suballo-
25 cated or transferred to any department, agency, or public authority
26 (910506A3) ... 20,000,000 (re. \$6,867,000)

27 University Development Projects

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter
29 108, section 5, of the laws of 2006:

30 The sum of \$201,500,000 is hereby appropriated for university develop-
31 ment projects including but not limited to those listed in the sche-
32 dule below, subject to a plan submitted by the chairman of the New
33 York state urban development corporation and approved by the direc-
34 tor of the budget. All or a portion of the funds appropriated hereby
35 may be suballocated or transferred to any department, agency, or
36 public authority (910206A3) ... 201,500,000 (re. \$1,386,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40 University at Buffalo --	
41 Krabbe Disease Research	6,000,000
42 Columbia University - Nano	
43 Facility	10,000,000
44 Columbia University - Cancer	
45 Center	12,000,000
46 Fordham University	10,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Syracuse Center of Excellence ...	10,000,000
2	Energy Recovery Linac Project	
3	at Cornell University	12,000,000
4	Clarkson University	5,000,000
5	Paul Smith's College	1,500,000
6	University at Albany -- Insti-	
7	tute for Nanoelectronics	
8	Discovery and Exploration	
9	(INDEX)	75,000,000
10	New York State Veterinary	
11	Diagnostic Laboratory	50,000,000
12	Brooklyn Army Terminal	6,000,000
13	East River Bioscience Park	4,000,000
14		-----
15	Total	201,500,000
16		=====

17 UPSTATE REVITALIZATION (CCP)

- 18 Capital Projects Funds - Other
- 19 Dedicated Infrastructure Investment Fund
- 20 Infrastructure Investment Account
- 21 Upstate Revitalization Purpose

22 By chapter 54, section 1, of the laws of 2015:

23 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
24 vitalization initiative. Funds appropriated herein shall be for
25 services and expenses, loans, grants, workforce development, busi-
26 ness and tourism plan development, costs associated with program
27 administration, and the payment of personal services, nonpersonal
28 services and contract services provided by private firms to support
29 economic development projects, including the payment of liabilities
30 incurred prior to April 1, 2015. Funding will be pursuant to a plan
31 developed by the chief executive officer of the New York state urban
32 development corporation and based on a competitive selection process
33 among the regional economic development councils (R.E.D.C's) and
34 will support initiatives based on anticipated job creation and
35 economic development benefits. Such moneys will be awarded by the
36 New York state urban development corporation at its discretion. All
37 or a portion of the funds appropriated hereby may be suballocated or
38 transferred to any department, agency, or public authority
39 (910115UR) ... 1,500,000,000 (re. \$1,320,760,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Fund - Other.....	0	51,536,000
6	-----	-----
7 All Funds.....	0	51,536,000
8	=====	=====

9 INFORMATION TECHNOLOGY PROGRAM (CCP)

10 Capital Projects Funds - Other
11 Miscellaneous Capital Projects Fund
12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2015:
14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (35011508) ... 60,000,000 (re. \$51,536,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	10,000,000
6		-----
7	All Funds	10,000,000
8		=====

9 The sum of \$10,000,000 is hereby appropri-
10 ated for payments and grants to eligible
11 nonprofit arts and cultural organizations
12 for the arts and cultural facilities
13 improvement program. Such program shall
14 provide for targeted investment for capi-
15 tal projects in such eligible arts or
16 cultural facilities to improve the quali-
17 ty, efficiency, and accessibility of arts
18 and cultural organizations that benefit
19 New Yorkers. Provided that such invest-
20 ments may include, but are not limited to:
21 renovations or expansions of space that is
22 open to the public; modifications to
23 provide for sustainable, energy efficient
24 spaces that would result in overall energy
25 and cost savings; technology and other
26 equipment that will benefit the public;
27 and accessibility renovations.

28 Funding from this appropriation shall be
29 made available through a competitive proc-
30 ess to be determined exclusively by the
31 New York state council on the arts. The
32 determination of this competitive process
33 and guidelines shall be limited to the New
34 York state council on the arts in consul-
35 tation with the dormitory authority of the
36 state of New York. The guidelines for the
37 program and competitive process shall
38 provide for equal regional distribution of
39 funding throughout the state. Such guide-
40 lines shall not require a minimum grant
41 request or matching funds from organiza-
42 tions. Notwithstanding any inconsistent
43 provision of law, the dormitory authority
44 shall be authorized to administer this
45 program and designated state agencies
46 shall provide all necessary assistance 10,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

2 Capital Projects Fund - Other

3 Capital Projects Fund

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$10,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit arts and cultural organizations for the arts
8 and cultural facilities improvement program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble arts or cultural facilities to improve the quality, efficiency,
11 and accessibility of arts and cultural organizations that benefit
12 New Yorkers. Provided that such investments may include, but are not
13 limited to: renovations or expansions of space that is open to the
14 public; modifications to provide for sustainable, energy efficient
15 spaces that would result in overall energy and cost savings; tech-
16 nology and other equipment that will benefit the public; and acces-
17 sibility renovations.

18 Funding from this appropriation shall be made available through a
19 competitive process that shall include representatives from state
20 agencies to be determined by the director of the budget and the
21 guidelines for the program and competitive process shall also ensure
22 that such funding is made available for uses throughout the state
23 and takes into account regional distribution, and shall be subject
24 to the approval of the director of the budget. Such representatives
25 from state agencies shall include, but not be limited to, the New
26 York state council on the arts, and for purposes of this appropri-
27 ation shall also include the dormitory authority of the state of New
28 York. Notwithstanding any inconsistent provision of law, the dormi-
29 tory authority shall be authorized to administer this program and
30 designated state agencies shall provide all necessary assistance.

31 Notwithstanding any inconsistent provision of law, all or a portion of
32 the funds appropriated herein may be suballocated or transferred to
33 any department, agency, or public authority (ACNP1708)
34 10,000,000 (re. \$10,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Community Enhancement Purpose

5 The appropriation made by chapter 55, section 2, of the laws of 1997, as
6 amended by chapter 54, section 1, of the laws of 2011, is hereby
7 amended and reappropriated to read:

8 The sum of \$423,500,000 is hereby appropriated, in accordance with
9 chapter 432 of the laws of 1997 establishing the community enhance-
10 ment facilities assistance program, for community enhancement facil-
11 ities assistance projects. Eligible community enhancement facilities
12 assistance project(s) shall include, but not be limited to economic
13 development projects to be located within the county of Nassau
14 (\$15,000,000), provided that the allocation made available to the
15 Governor, as authorized by paragraph one of the memorandum of under-
16 standing governing administration of the community enhancement
17 facilities assistance program, shall be reduced by \$1,500,000 to
18 \$140,166,666.

19 [No moneys of the state in the state treasury or any of its funds
20 shall be available for payments pursuant to this appropriation.]
21 Funding for community enhancement facilities assistance projects
22 [shall] may be provided from the proceeds of bonds or notes issued
23 in accordance with chapter 432 of the laws of 1997 authorizing the
24 issuance of bonds and notes for community enhancement facilities
25 projects. All or a portion of the funds appropriated hereby may be
26 suballocated or transferred to any department, agency, or public
27 authority (91CF97A3) ... 423,500,000 (re. \$44,323,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	173,598,000
3	-----	-----
4 All Funds	0	173,598,000
5	=====	=====

6 REGIONAL DEVELOPMENT (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 11 54, section 1, of the laws of 2012:

12 For services and expenses of the following purposes, pursuant to a
 13 memorandum of understanding to be executed by the governor, the
 14 temporary president of the senate and the speaker of the assembly:
 15 the Empire Opportunity Fund, as established pursuant to Part T of
 16 chapter 84 of the laws of 2002; Rebuilding the Empire State Through
 17 Opportunities in Regional Economies (RESTORE) New York, as estab-
 18 lished pursuant to Part T of chapter 84 of the laws of 2002; and the
 19 Community Capital Assistance Program, as established pursuant to
 20 Part T of chapter 84 of the laws of 2002, provided that the allo-
 21 cation made available to the governor, as authorized by paragraph
 22 one of the memorandum of understanding governing administration of
 23 the above named programs, shall be reduced by \$6,675,000 to
 24 \$118,325,000.

25 Notwithstanding any other inconsistent provision of law, none of the
 26 funds appropriated hereto, as delineated in the below project sched-
 27 ule, may be interchanged among project purposes. All or a portion of
 28 the funds appropriated hereby may be suballocated or transferred to
 29 any department, agency, or public authority. Notwithstanding any
 30 other inconsistent provision of law, this appropriation may not be
 31 disbursed prior to the enactment of an appropriation for the expend-
 32 iture from the community projects fund and the execution of a memo-
 33 randum of understanding for the allocation and transfer of funds
 34 into various accounts pursuant to section 99-d of the state finance
 35 law (71E404A3) ... 243,325,000 (re. \$69,307,000)

36 Project Schedule

37 PROJECT	AMOUNT
38 Empire Opportunity Fund	118,325,000
39 Community Capital Assistance Program	62,500,000
40 Rebuilding the Empire State Through Opportu-	
41 nities in Regional Economies (RESTORE) New	
42 York, and the Community Capital Assistance	
43 Program	62,500,000
44	-----
45	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
5 memorandum of understanding to be executed by the governor, the
6 temporary president of the senate and the speaker of the assembly:
7 Centers of Excellence, as established pursuant to chapter 84 of the
8 laws of 2002; the Empire Opportunity Fund, as established pursuant
9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
11 Through Opportunities in Regional Economies (RESTORE) New York, as
12 established pursuant to chapter 84 of the laws of 2002; for trans-
13 portation capital projects in accordance with the provisions of
14 subdivisions 3 and 4 of section 14-k of the transportation law, and
15 sections 89-b and 89-c of the state finance law; and the Community
16 Capital Assistance Program, as established pursuant to chapter 84 of
17 the laws of 2002, provided that the allocation made available to the
18 governor, as authorized by paragraph seven of the memorandum of
19 understanding governing administration of the above named programs,
20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall
22 be available for payments pursuant to this appropriation. Funding
23 for the purposes delineated in this appropriation shall be provided
24 from the proceeds of bonds or notes issued pursuant to chapter 84 of
25 the laws of 2002. Notwithstanding any other inconsistent provision
26 of law, none of the funds appropriated hereto, as delineated in the
27 below project schedule, may be inter changed among project purposes.
28 All or a portion of the funds appropriated hereby may be suballo-
29 cated or transferred to any department, agency, or public authority
30 (71E102A3) ... 589,700,000 (re. \$104,291,000)

31 Project Schedule

32 PROJECT	33 AMOUNT
34 Centers of Excellence, and	
35 Empire Opportunity Fund	289,700,000
36 Gen*NY*sis, Transportation	
37 Capital Projects, and the	
38 Community Capital Assistance	
39 Program	150,000,000
40 Rebuilding the Empire State	
41 Through Opportunities in	
42 Regional Economies (RESTORE)	
43 New York, Transportation	
44 Capital Projects, and the	
45 Community Capital Assistance	
46 Program	150,000,000
47	-----
48 Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1

=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	76,011,000
3	-----	-----
4 All Funds	0	76,011,000
5	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
13 economic development program (CCP) out of any moneys in the state
14 treasury in the general fund to the credit of the capital projects
15 fund, not otherwise appropriated, and made immediately available,
16 for the purpose of economic development projects outside cities with
17 a population of one million or more pursuant to a memorandum of
18 understanding to be executed by the governor, the temporary presi-
19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated
21 or transferred to any department, agency, or public authority
22 (DP000509) ... 75,000,000 (re. \$63,543,000)

23 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
24 section 1, of the laws of 2011:

25 The sum of three hundred forty-five million seven hundred fifty thou-
26 sand dollars (\$345,750,000), or so much thereof as may be necessary,
27 is hereby appropriated to the New York state economic development
28 program (CCP) out of any moneys in the state treasury in the general
29 fund to the credit of the capital projects fund, not otherwise
30 appropriated, and made immediately available, for the purpose of
31 economic development projects outside cities with a population of
32 one million or more pursuant to a memorandum of understanding to be
33 executed by the governor, the temporary president of the senate and
34 the speaker of the assembly, provided that the allocation made
35 available to the governor, as authorized by paragraph one of the
36 memorandum of understanding governing administration of the New York
37 state economic development program, shall be reduced by \$4,250,000
38 to \$162,416,000.

39 All or a portion of the funds appropriated hereby may be suballocated
40 or transferred to any department, agency, or public authority
41 (DP010409) ... 345,750,000 (re. \$12,468,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD)
17 249,000,000 (re. \$75,456,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2018-19

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5	Capital Projects Funds - Other	30,000,000
6		104,000,000
7	All Funds	30,000,000
8		104,000,000
	=====	=====

9 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 30,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund
13 Capital Matching Grants Purpose

14 The sum of \$30,000,000 is hereby appropri-
15 ated for the higher education facilities
16 capital matching grants program. Awards
17 and grants shall be administered by the
18 New York state higher education capital
19 matching grant board created pursuant to
20 part U of chapter 63 of the laws of 2005
21 as amended (MG0918MG) 30,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Capital Matching Grants Purpose

5 By chapter 55, section 1, of the laws of 2016:

6 The sum of \$30,000,000 is hereby appropriated for the higher education
 7 facilities capital matching grants program. Awards and grants shall
 8 be administered by the New York state higher education capital
 9 matching grant board created pursuant to part U of chapter 63 of the
 10 laws of 2005 as amended (MG0816MG)
 11 30,000,000 (re. \$30,000,000)

12 By chapter 54, section 1, of the laws of 2015:

13 The sum of \$30,000,000 is hereby appropriated for the higher education
 14 facilities capital matching grants program. Awards and grants shall
 15 be administered by the New York state higher education capital
 16 matching grant board created pursuant to part U of chapter 63 of the
 17 laws of 2005 as amended (MG0815MG)
 18 30,000,000 (re. \$30,000,000)

19 By chapter 54, section 1, of the laws of 2014:

20 The sum of \$30,000,000 is hereby appropriated for the higher education
 21 facilities capital matching grants program. Awards and grants shall
 22 be administered by the New York state higher education capital
 23 matching grant board created pursuant to part U of chapter 63 of the
 24 laws of 2005 as amended (MG0814MG)
 25 30,000,000 (re. \$30,000,000)

26 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
27 section 1, of the laws of 2013:

28 The sum of \$150,000,000 is hereby appropriated for the higher educa-
 29 tion facilities capital matching grants program. Awards and grants
 30 shall be administered by the New York state higher education capital
 31 matching grant board created pursuant to part U of chapter 63 of the
 32 laws of 2005 as amended (MG0805MG)
 33 150,000,000 (re. \$14,400,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal
7 services, fringe benefits and indirect costs of projects related to
8 improvements, alterations, rehabilitation and completion of the
9 Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabil-
11 ities incurred prior to April 1, 2017. All or a portion of the funds
12 appropriated herein may be suballocated or transferred to any
13 department, agency or public authority (80ET17ER)
14 123,000,000 (re. \$118,500,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expan-
7 sion project, as authorized pursuant to chapter 3 of the laws of
8 2004. Any disbursements made pursuant to this appropriation shall be
9 reimbursed with the proceeds of bonds authorized pursuant to chapter
10 3 of the laws of 2004 to finance the Jacob Javits Convention Center
11 expansion project. All or a portion of the funds appropriated hereby
12 may be suballocated or transferred to any department, agency, or
13 public authority (CC000509) ... 350,000,000 (re. \$350,000,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAND BANK PROGRAM

CAPITAL PROJECTS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	20,000,000	0
3		-----	-----
4	All Funds	20,000,000	0
5		=====	=====
6	LAND BANK PROGRAM (CCP)		20,000,000
7			-----
8	Capital Projects Funds - Other		
9	Capital Projects Fund		
10	For capital costs related to the real prop-		
11	erty of land banks established pursuant to		
12	article 16 of not-for-profit corporation		
13	law. Allocation of funds shall be distrib-		
14	uted in accordance with a plan developed		
15	by the attorney general; provided however,		
16	such plan shall prioritize costs related		
17	to demolition	20,000,000	
18		-----	

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other	20,000,000	120,000,000
3		-----	-----
4	All Funds	20,000,000	120,000,000
5		=====	=====
6	NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ...		20,000,000
7			-----

- 8 Capital Projects Funds - Other
- 9 Capital Projects Fund - Authority Bonds
- 10 Preservation of Facilities Purpose

11 The sum of \$20,000,000 is hereby appropri-
 12 ated for payments and grants to eligible
 13 nonprofit human services organizations for
 14 the nonprofit infrastructure capital
 15 investment program. Such program shall
 16 provide for targeted investment for capi-
 17 tal projects in such eligible nonprofit
 18 human services organizations to improve
 19 the quality, efficiency, and accessibility
 20 of nonprofit human services organizations
 21 that serve New Yorkers. Provided that such
 22 investments include, but are not limited
 23 to: technology upgrades related to improv-
 24 ing electronic records, data analysis, or
 25 confidentiality; renovations or expansions
 26 of space used for direct program services;
 27 modifications to provide for sustainable,
 28 energy efficient spaces that would result
 29 in overall energy and cost savings; and
 30 accessibility renovations. Provided
 31 further that such eligible nonprofit human
 32 services organizations are those which
 33 provide direct services to New Yorkers
 34 through state contracts, state authorized
 35 payments, and/or state payment rates.
 36 Provided further that nothing herein shall
 37 preclude a nonprofit human services organ-
 38 ization that is otherwise eligible and
 39 that is located in publicly owned property
 40 from receiving a grant as long as such
 41 purpose and project would be otherwise
 42 eligible. Funding from this appropriation
 43 shall be made available through a compet-
 44 itive process that shall include represen-
 45 tatives from multiple state agencies to be
 46 determined by the director of the budget

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2018-19

1 and the guidelines for the program and
2 competitive process and such process shall
3 also ensure that such funding is made
4 available for uses throughout the state,
5 and shall be subject to the approval of
6 the director of the budget. Provided
7 further that such proposals submitted by
8 eligible nonprofit human services organ-
9 izations shall include, at a minimum, the
10 following: the amount of funds requested
11 in relation to the size and scope of the
12 proposed project and the number of clients
13 who will benefit; a detailed description
14 of the project, including projected costs
15 including the sources and uses of funds,
16 project completion timeline, and funds
17 necessary at each stage of project
18 completion; the extent to which the
19 proposed project reflects a necessary
20 improvement or upgrade to continue to
21 serve the nonprofit human services organ-
22 ization's target population, or a popu-
23 lation they would be able to serve if such
24 improvements or upgrades were made; a
25 statement that as of the effective date of
26 this chapter, construction had not begun
27 and equipment had not been purchased for
28 such project; and if applicable, a state-
29 ment whether the project has received all
30 necessary regulatory approvals or can
31 demonstrate a reasonable expectation that
32 such approvals will be secured. Such
33 representatives from state agencies shall
34 include, but not be limited to, the Office
35 of Children and Family Services, the
36 Office of Temporary and Disability Assist-
37 ance, the Office for People with Develop-
38 mental Disabilities, the Office of Mental
39 Health, and for purposes of this appropri-
40 ation, shall also include the Dormitory
41 Authority of the State of New York and,
42 notwithstanding any inconsistent provision
43 of law, the Dormitory Authority shall be
44 authorized to administer this program. All
45 or a portion of the funds appropriated
46 herein may be suballocated or transferred
47 to any department, agency, or public
48 authority (92NP1703) 20,000,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - Authority Bonds
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 The sum of \$20,000,000 is hereby appropriated for payments and grants
7 to eligible nonprofit human services organizations for the nonprofit
8 infrastructure capital investment program. Such program shall
9 provide for targeted investment for capital projects in such eligi-
10 ble nonprofit human services organizations to improve the quality,
11 efficiency, and accessibility of nonprofit human services organiza-
12 tions that serve New Yorkers. Provided that such investments
13 include, but are not limited to: technology upgrades related to
14 improving electronic records, data analysis, or confidentiality;
15 renovations or expansions of space used for direct program services;
16 modifications to provide for sustainable, energy efficient spaces
17 that would result in overall energy and cost savings; and accessi-
18 bility renovations. Provided further that such eligible nonprofit
19 human services organizations are those which provide direct services
20 to New Yorkers through state contracts, state authorized payments,
21 and/or state payment rates. Provided further that nothing herein
22 shall preclude a nonprofit human services organization that is
23 otherwise eligible and that is located in publicly owned property
24 from receiving a grant as long as such purpose and project would be
25 otherwise eligible and such grant is not used for building or prop-
26 erty maintenance or improvements, structural maintenance or improve-
27 ments, or building systems maintenance or improvements. Funding from
28 this appropriation shall be made available through a competitive
29 process that shall include representatives from multiple state agen-
30 cies to be determined by the director of the budget and the guide-
31 lines for the program and competitive process and such process shall
32 also ensure that such funding is made available for uses throughout
33 the state, and shall be subject to the approval of the director of
34 the budget. Provided further that such proposals submitted by eligi-
35 ble nonprofit human services organizations shall include, at a mini-
36 mum, the following: the amount of funds requested in relation to
37 the size and scope of the proposed project and the number of clients
38 who will benefit; a detailed description of the project, including
39 projected costs including the sources and uses of funds, project
40 completion timeline, and funds necessary at each stage of project
41 completion; the extent to which the proposed project reflects a
42 necessary improvement or upgrade to continue to serve the nonprofit
43 human services organization's target population, or a population
44 they would be able to serve if such improvements or upgrades were
45 made; a statement that as of the effective date of this chapter,
46 construction had not begun and equipment had not been purchased for
47 such project; and if applicable, a statement whether the project has
48 received all necessary regulatory approvals or can demonstrate a



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 reasonable expectation that such approvals will be secured. Such
 2 representatives from state agencies shall include, but not be limit-
 3 ed to, the Office of Children and Family Services, the Office of
 4 Temporary and Disability Assistance, the Office for People with
 5 Developmental Disabilities, the Office of Mental Health, and for
 6 purposes of this appropriation, shall also include the Dormitory
 7 Authority of the State of New York and, notwithstanding any incon-
 8 sistent provision of law, the Dormitory Authority shall be author-
 9 ized to administer this program. All or a portion of the funds
 10 appropriated herein may be suballocated or transferred to any
 11 department, agency, or public authority (92NP1703)
 12 20,000,000 (re. \$20,000,000)

13 By chapter 55, section 1, of the laws of 2016:
 14 The sum of \$50,000,000 is hereby appropriated for payments and grants
 15 to eligible nonprofit human services organizations for the nonprofit
 16 infrastructure capital investment program. Such program shall
 17 provide for targeted investment for capital projects in such eligi-
 18 ble nonprofit human services organizations to improve the quality,
 19 efficiency, and accessibility of nonprofit human services organiza-
 20 tions that serve New Yorkers. Provided that such investments
 21 include, but are not limited to: technology upgrades related to
 22 improving electronic records, data analysis, or confidentiality;
 23 renovations or expansions of space used for direct program services;
 24 modifications to provide for sustainable, energy efficient spaces
 25 that would result in overall energy and cost savings; and accessi-
 26 bility renovations. Provided further that such eligible nonprofit
 27 human services organizations are those which provide direct services
 28 to New Yorkers through state contracts, state authorized payments,
 29 and/or state payment rates. Provided further that nothing herein
 30 shall preclude a nonprofit human services organization that is
 31 otherwise eligible and that is located in publicly owned property
 32 from receiving a grant as long as such purpose and project would be
 33 otherwise eligible and such grant is not used for building or prop-
 34 erty maintenance or improvements, structural maintenance or improve-
 35 ments, or building systems maintenance or improvements. Funding from
 36 this appropriation shall be made available through a competitive
 37 process that shall include representatives from multiple state agen-
 38 cies to be determined by the director of the budget and the guide-
 39 lines for the program and competitive process and such process shall
 40 also ensure that such funding is made available for uses throughout
 41 the state, and shall be subject to the approval of the director of
 42 the budget. Provided further that such proposals submitted by eligi-
 43 ble nonprofit human services organizations shall include, at a mini-
 44 mum, the following: the amount of funds requested in relation to the
 45 size and scope of the proposed project and the number of clients who
 46 will benefit; a detailed description of the project, including
 47 projected costs including the sources and uses of funds, project
 48 completion timeline, and funds necessary at each stage of project
 49 completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 necessary improvement or upgrade to continue to serve the nonprofit
2 human services organization's target population, or a population
3 they would be able to serve if such improvements or upgrades were
4 made; a statement that as of the effective date of this chapter,
5 construction had not begun and equipment had not been purchased for
6 such project; and if applicable, a statement whether the project has
7 received all necessary regulatory approvals or can demonstrate a
8 reasonable expectation that such approvals will be secured. Such
9 representatives from state agencies shall include, but not be limit-
10 ed to, the Office of Children and Family Services, the Office of
11 Temporary and Disability Assistance, the Office for People with
12 Developmental Disabilities, the Office of Mental Health, and for
13 purposes of this appropriation, shall also include the Dormitory
14 Authority of the State of New York and, notwithstanding any incon-
15 sistent provision of law, the Dormitory Authority shall be author-
16 ized to administer this program. All or a portion of the funds
17 appropriated herein may be suballocated or transferred to any
18 department, agency, or public authority (92NP1603)
19 50,000,000 (re. \$50,000,000)

20 By chapter 54, section 1, of the laws of 2015:

21 The sum of \$50,000,000 is hereby appropriated for payments and grants
22 to eligible nonprofit human services organizations for the nonprofit
23 infrastructure capital investment program. Such program shall
24 provide for targeted investment for capital projects in such eligi-
25 ble nonprofit human services organizations to improve the quality,
26 efficiency, and accessibility of nonprofit human services organiza-
27 tions that serve New Yorkers. Provided that such investments
28 include, but are not limited to: technology upgrades related to
29 improving electronic records, data analysis, or confidentiality;
30 renovations or expansions of space used for direct program services;
31 modifications to provide for sustainable, energy efficient spaces
32 that would result in overall energy and cost savings; and accessi-
33 bility renovations. Provided further that such eligible nonprofit
34 human services organizations are those which provide direct services
35 to New Yorkers through state contracts, state authorized payments,
36 and/or state payment rates. Funding from this appropriation shall be
37 made available through a competitive process that shall include
38 representatives from multiple state agencies to be determined by the
39 director of the budget and the guidelines for the program and
40 competitive process and such process shall also ensure that such
41 funding is made available for uses throughout the state, and shall
42 be subject to the approval of the director of the budget. Provided
43 further that such proposals submitted by eligible nonprofit human
44 services organizations shall include, at a minimum, the following:
45 the amount of funds requested in relation to the size and scope of
46 the proposed project and the number of clients who will benefit; a
47 detailed description of the project, including projected costs
48 including the sources and uses of funds, project completion time-
49 line, and funds necessary at each stage of project completion; the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 extent to which the proposed project reflects a necessary improve-
2 ment or upgrade to continue to serve the nonprofit human services
3 organization's target population, or a population they would be able
4 to serve if such improvements or upgrades were made; a statement
5 that as of the effective date of this chapter, construction had not
6 begun and equipment had not been purchased for such project; and if
7 applicable, a statement whether the project has received all neces-
8 sary regulatory approvals or can demonstrate a reasonable expecta-
9 tion that such approvals will be secured. Such representatives from
10 state agencies shall include, but not be limited to, the Office of
11 Children and Family Services, the Office of Temporary and Disability
12 Assistance, the Office for People with Developmental Disabilities,
13 the Office of Mental Health, and for purposes of this appropriation,
14 shall also include the Dormitory Authority of the State of New York
15 and, notwithstanding any inconsistent provision of law, the Dormito-
16 ry Authority shall be authorized to administer this program. All or
17 a portion of the funds appropriated herein may be suballocated or
18 transferred to any department, agency, or public authority
19 (92NP1503) ... 50,000,000 (re. \$50,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (ED0005RE)
16 89,750,000 (re. \$13,049,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Other.....	25,028,000	0
3		-----	-----
4	All Funds.....	25,028,000	0
5		=====	=====

6 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP) 25,028,000
7

8 Capital Projects Funds - Other
9 Capital Projects Fund
10 New Facilities Purpose

11 In support of a comprehensive, multi-year
12 capital program for capital improvements
13 on Roosevelt Island, to be administered by
14 the Roosevelt Island operating corpo-
15 ration, established by chapter 899 of the
16 laws of 1984. Notwithstanding any other
17 law to the contrary, the amounts appropri-
18 ated herein may be suballocated to any
19 state department, agency, or public
20 authority for the purposes stated herein.
21 No funds shall be expended, suballocated,
22 disbursed or transferred from this appro-
23 priation until the director of the budget
24 has approved a spending plan submitted by
25 the Roosevelt Island operating corporation
26 in such detail as required by the director
27 of the budget (71011807) 25,028,000

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	3,819,847,000
3	-----	-----
4 All Funds	0	3,819,847,000
5	=====	=====

6 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

7 Capital Projects Funds - Other
8 Dedicated Infrastructure Investment Fund
9 Infrastructure Investment Account
10 Special Infrastructure Purpose

11 By chapter 54, section 1, of the laws of 2017:

12 For services and expenses, loans, grants, and costs associated with
13 program administration, of projects and purposes authorized by
14 section 93-b of the state finance law to receive funding from the
15 dedicated infrastructure investment fund - infrastructure investment
16 account, including the payment of liabilities incurred prior to
17 April 1, 2017; provided however, that loans or grants under this
18 appropriation to a private corporation, association or enterprise
19 shall only be made or given by a public corporation or authority.
20 All or a portion of the funds appropriated hereby may be suballo-
21 cated or transferred to any department, agency, or public authority,
22 according to the following:

23 To prepare for, prevent, deter, or respond to acts of terrorism;
24 natural or man-made disasters, including severe weather events;
25 risks to public safety, health, and/or other emergencies (93SC17SP)
26 ... 100,000,000 (re. \$77,655,000)

27 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
28 section 1, of the laws of 2017:

29 For services and expenses, loans, grants, and costs associated with
30 program administration, of projects and purposes authorized by
31 section 93-b of the state finance law to receive funding from the
32 dedicated infrastructure investment fund - infrastructure investment
33 account, including the payment of liabilities incurred prior to
34 April 1, 2016; provided however, that loans or grants under this
35 appropriation to a private corporation, association or enterprise
36 shall only be made or given by a public corporation or authority.
37 All or a portion of the funds appropriated hereby may be suballo-
38 cated or transferred to any department, agency, or public authority,
39 according to the following:

40 Thruway stabilization program, for the payment of costs related to the
41 New NY bridge and bridge-related transportation improvements, and
42 for other costs of the thruway authority including, but not limited
43 to, its core capital program, for the purposes of principal, inter-
44 est, and related expenses, and/or for retiring or defeasing bonds
45 previously issued by the New York State Thruway Authority, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 any accrued interest or other expenses related thereto. Costs may
2 include, but not be limited to, construction, reconstruction, recon-
3 ditioning and preservation, including work appurtenant and ancillary
4 thereto, may include the acquisition of property, and may include
5 engineering services, including but not limited to the preparation
6 of designs, plans, specifications and estimates; construction
7 management and supervision; appraisals, surveys, testing and envi-
8 ronmental impact statements; personal services, nonpersonal
9 services, fringe and indirect costs and the services provided by
10 private firms (930616SP) ... 700,000,000 (re. \$700,000,000)
11 Transportation infrastructure and facilities in the five-year depart-
12 ment of transportation plan for 2015-16 through 2019-20, for the
13 payment of costs, including the payment of liabilities incurred
14 prior to April 1, 2016, of transportation infrastructure projects,
15 including but not limited to, state and local roads and bridges;
16 airport, freight and passenger rail, port and transit projects or
17 multi-modal facilities, including work appurtenant and ancillary
18 thereto. Project costs funded from this appropriation may include
19 but shall not be limited to construction, reconstruction, recondi-
20 tioning and preservation, the acquisition of property, and engineer-
21 ing services, including personal services, nonpersonal services,
22 fringe benefits, the contract services provided by private firms,
23 and reimbursements to the dedicated highway and bridge trust fund
24 and capital projects funds, for activities including but not limited
25 to, the preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 infrastructure projects. Notwithstanding section 93 of the state
29 finance law or any other law, rule or regulation to the contrary,
30 all or a portion of the funds appropriated herein may be (i) inter-
31 changed, (ii) suballocated to the Department of Transportation, or
32 (iii) transferred from this appropriation to any other capital
33 projects appropriation or appropriations of the Department of Trans-
34 portation (931316SP) ... 200,000,000 (re. \$113,155,000)
35 The sum of \$170,000,000 is hereby appropriated for additional upstate
36 revitalization initiative projects. Funds appropriated herein shall
37 be for services and expenses, loans, grants, workforce development,
38 business and tourism plan development, costs associated with program
39 administration, and the payment of personal services, nonpersonal
40 services and contract services provided by private firms to support
41 economic development projects. Funding will be pursuant to a plan
42 developed by the chief executive officer of the New York state urban
43 development corporation and will support initiatives based on antic-
44 ipated job creation and economic development benefits. Funds shall
45 not be available from this appropriation for projects within regions
46 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
47 or eligible to receive funding from the Buffalo Regional Innovation
48 Cluster Program. Such moneys will be awarded by the New York state
49 urban development corporation at its discretion (931216SP)
50 170,000,000 (re. \$170,000,000)

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 The sum of \$85,000,000 is hereby appropriated for services and
2 expenses, loans, grants, and costs associated with economic develop-
3 ment or infrastructure projects (931416SP)
4 85,000,000 (re. \$85,000,000)
5 Notwithstanding any inconsistent provision of law, the sum of
6 \$1,000,000,000 is hereby appropriated for services and expenses,
7 grants and loans associated with the Jacob Javits Convention Center
8 expansion project (931516SP)
9 1,000,000,000 (re. \$951,480,000)
10 For services and expenses related to the empire state poverty
11 reduction initiative. Funds appropriated herein shall be made avail-
12 able for sixteen local anti-poverty task forces in municipalities,
13 or a borough, with high rates of poverty as determined by the U.S.
14 Census Bureau's 2010-14 American Community Survey Five-year Esti-
15 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
16 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
17 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
18 cipalities where a state-funded anti-poverty task force or initi-
19 ative already exists and is receiving or has received State funding
20 for such purpose, the mayor of each municipality, or in the case of
21 the Bronx, the borough president, will select a not-for-profit
22 organization that provides services in the municipality, or in the
23 case of the Bronx, the borough, to serve as the local coordinator of
24 each such local task force. Provided further that, except in munici-
25 palities where a state-funded antipoverty task force or initiative
26 already exists and is receiving or has received funding, each such
27 taskforce shall make efforts to be comprised of, but not limited to,
28 the following members: representatives from municipal, county,
29 and/or state government; individuals who have lived in or currently
30 live in households in poverty; individuals and advocates represent-
31 ing local not-for-profit and community organizations; represen-
32 tatives from local school districts; and representatives from local
33 social services districts. Of the funds appropriated herein, the
34 amount available for each local anti-poverty task force shall be
35 determined based on the number of people in each municipality, or a
36 borough, who are living in poverty as determined by the U.S. Census
37 Bureau's 2010-14 American Community Survey Five-year Estimate
38 provided that each local anti-poverty task force shall be eligible
39 to receive funding in the following amounts: municipalities with
40 fewer than 5,000 individuals in poverty shall each be eligible to
41 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
42 viduals in poverty shall each be eligible to receive \$1,000,000;
43 municipalities with between 10,000 and 40,000 individuals in poverty
44 shall each be eligible to receive \$1,500,000; and municipalities, or
45 a borough, with more than 40,000 individuals in poverty shall each
46 be eligible to receive \$2,750,000. Funds appropriated herein shall
47 be available to support the work of each anti-poverty task force and
48 such work shall be divided into two phases. During the first phase,
49 the mayor of the municipality, or in the case of the Bronx, the
50 borough president, will select a not-for-profit organization that

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 has demonstrated successful performance working with community
2 stakeholders and achieving objectives specified herein, to coordi-
3 nate the local antipoverty task force. The not-for-profit organiza-
4 tion serving as coordinator will assemble the antipoverty task force
5 using the criteria outlined above. Provided further that, with guid-
6 ance and oversight of the commissioner of the office of temporary
7 and disability assistance, each local anti-poverty task force shall
8 use data to identify high need issues and neighborhoods within the
9 municipality, or in the case of the Bronx, the borough; identify
10 problems that are common in neighborhoods throughout the municipi-
11 pality, or in the case of the Bronx, the borough; receive input from
12 local residents; use data and resident input to select one or more
13 focus areas related to either one or more issues or one or more
14 neighborhoods; and develop a plan for how funding will be targeted
15 toward the identified issues or neighborhoods. Such focus areas may
16 include, but are not limited to childhood poverty and homelessness.
17 Activities included in such plan may include, but are not limited
18 to: providing public assistance recipients opportunities to partic-
19 ipate in enhanced work activities that either provide recognized
20 credentialing or enhanced career readiness or job training for
21 better linkage to potential employment; assisting families in pover-
22 ty through services provided to parents and children; and addressing
23 chronic homelessness or housing insecurity. Such plan must include
24 measurable objectives and a timeframe for completion and shall be
25 submitted for approval to the commissioner of the office of tempo-
26 rary and disability assistance. Of the total amount made available
27 to each anti-poverty task force, the lesser of \$300,000 or 20
28 percent of the total award may be used to carry out planning and
29 administration, provided however, that the amount used for planning
30 and administration may exceed such limitation if such amount is
31 approved by the commissioner of the office of temporary and disabil-
32 ity assistance as part of the plan required herein. Upon receiving
33 approval from the commissioner of the office of temporary and disa-
34 bility assistance, each such anti-poverty task force shall commence
35 the second phase of its work, which will support the implementation
36 of the plan developed during the first phase. Funding appropriated
37 herein shall be made available to the not-for-profit organization
38 serving as coordinator and its use shall be restricted to purposes
39 or initiatives that do not necessitate ongoing state financial
40 support. Such anti-poverty task forces shall be encouraged to secure
41 match funding from private sector and foundation sources to supple-
42 ment the funds appropriated herein and provided further that any
43 funding provided from this appropriation shall not be used to
44 supplant funding for programs already in existence. Such funds may
45 be made available pursuant to a plan approved by the director of the
46 budget (931A16SP) ... 25,000,000 (re. \$23,720,000)
47 For services and expenses related to the empire state poverty
48 reduction initiative. Funds appropriated herein shall be made avail-
49 able for sixteen local anti-poverty task forces in municipalities,
50 or a borough, with high rates of poverty as determined by the U.S.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Census Bureau's 2010-14 American Community Survey Five-year Esti-
2 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
3 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
4 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
5 cipalities where a state-funded anti-poverty task force or initi-
6 ative already exists and is receiving or has received State funding
7 for such purpose, the mayor of each municipality, or in the case of
8 the Bronx, the borough president, will select a not-for-profit
9 organization that provides services in the municipality, or in the
10 case of the Bronx, the borough, to serve as the local coordinator of
11 each such local task force. Provided further that, except in munici-
12 palities where a state-funded antipoverty task force or initiative
13 already exists and is receiving or has received funding, each such
14 taskforce shall make efforts to be comprised of, but not limited to,
15 the following members: representatives from municipal, county,
16 and/or state government; individuals who have lived in or currently
17 live in households in poverty; individuals and advocates represen-
18 ting local not-for-profit and community organizations; represen-
19 tatives from local school districts; and representatives from local
20 social services districts. Of the funds appropriated herein, the
21 amount available for each local anti-poverty task force shall be
22 determined based on the number of people in each municipality, or a
23 borough, who are living in poverty as determined by the U.S. Census
24 Bureau's 2010-14 American Community Survey Five-year Estimate
25 provided that each local anti-poverty task force shall be eligible
26 to receive funding in the following amounts: municipalities with
27 fewer than 5,000 individuals in poverty shall each be eligible to
28 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
29 viduals in poverty shall each be eligible to receive \$1,000,000;
30 municipalities with between 10,000 and 40,000 individuals in poverty
31 shall each be eligible to receive \$1,500,000; and municipalities, or
32 a borough, with more than 40,000 individuals in poverty shall each
33 be eligible to receive \$2,750,000. Funds appropriated herein shall
34 be available to support the work of each anti-poverty task force and
35 such work shall be divided into two phases. During the first phase,
36 the mayor of the municipality, or in the case of the Bronx, the
37 borough president, will select a not-for-profit organization that
38 has demonstrated successful performance working with community
39 stakeholders and achieving objectives specified herein, to coordi-
40 nate the local antipoverty task force. The not-for-profit organiza-
41 tion serving as coordinator will assemble the antipoverty task force
42 using the criteria outlined above. Provided further that, with guid-
43 ance and oversight of the commissioner of the office of temporary
44 and disability assistance, each local anti-poverty task force shall
45 use data to identify high need issues and neighborhoods within the
46 municipality, or in the case of the Bronx, the borough; identify
47 problems that are common in neighborhoods throughout the munici-
48 pality, or in the case of the Bronx, the borough; receive input from
49 local residents; use data and resident input to select one or more
50 focus areas related to either one or more issues or one or more

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 neighborhoods; and develop a plan for how funding will be targeted
2 toward the identified issues or neighborhoods. Such focus areas may
3 include, but are not limited to childhood poverty and homelessness.
4 Activities included in such plan may include, but are not limited to:
5 providing public assistance recipients opportunities to partic-
6 ipate in enhanced work activities that either provide recognized
7 credentialing or enhanced career readiness or job training for
8 better linkage to potential employment; assisting families in pover-
9 ty through services provided to parents and children; and addressing
10 chronic homelessness or housing insecurity. Such plan must include
11 measurable objectives and a timeframe for completion and shall be
12 submitted for approval to the commissioner of the office of tempo-
13 rary and disability assistance. Of the total amount made available
14 to each anti-poverty task force, the lesser of \$300,000 or 20
15 percent of the total award may be used to carry out planning and
16 administration, provided however, that the amount used for planning
17 and administration may exceed such limitation if such amount is
18 approved by the commissioner of the office of temporary and disabil-
19 ity assistance as part of the plan required herein. Upon receiving
20 approval from the commissioner of the office of temporary and disa-
21 bility assistance, each such anti-poverty task force shall commence
22 the second phase of its work, which will support the implementation
23 of the plan developed during the first phase. Funding appropriated
24 herein shall be made available to the not-for-profit organization
25 serving as coordinator and its use shall be restricted to purposes
26 or initiatives that do not necessitate ongoing state financial
27 support. Such anti-poverty task forces shall be encouraged to secure
28 match funding from private sector and foundation sources to supple-
29 ment the funds appropriated herein and provided further that any
30 funding provided from this appropriation shall not be used to
31 supplant funding for programs already in existence. Such funds may
32 be made available pursuant to a plan approved by the director of the
33 budget (931A16SP) ... 25,000,000 (re. \$1,280,000)
34 Notwithstanding any inconsistent provision of law, in support of a
35 comprehensive statewide multi-year housing program to prevent and
36 address homelessness across the State, funds appropriated herein may
37 be used in conjunction with other resources made available as part
38 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
39 tal and state operations budget to support various programs to
40 support homeless individuals and youth or individuals and youth at
41 risk of becoming homeless, including but not limited to, a statewide
42 multiagency supportive housing program to provide housing and
43 support services for vulnerable New Yorkers including but not limit-
44 ed to seniors, veterans, victims of domestic violence, formerly
45 incarcerated individuals, individuals diagnosed with HIV/AIDS and
46 homeless individuals with copresenting health conditions, eligible
47 services to runaway and homeless youth, and for services to meet the
48 emergency needs of homeless individuals and families (931116SP)
49 50,000,000 (re. \$49,948,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 Municipal consolidation competition, for payments for capital and
 2 other expenses related to the implementation of: consolidations,
 3 dissolutions, mergers, or other permanent changes in governing
 4 structures; shared services, cooperation agreements, or other effi-
 5 ciencies; or other actions that reduce operational costs or property
 6 tax burdens on a permanent basis, as selected through a competitive
 7 application process developed by the secretary of state (931016SP)
 8 ... 20,000,000 (re. \$20,000,000)

9 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 10 section 1, of the laws of 2016:

11 For services and expenses, loans, grants, and costs associated with
 12 program administration, of projects and purposes authorized by
 13 section 93-b of the state finance law to receive funding from the
 14 dedicated infrastructure investment fund - infrastructure investment
 15 account, including the payment of liabilities incurred prior to
 16 April 1, 2015; provided however, that loans or grants under this
 17 appropriation to a private corporation, association or enterprise
 18 shall only be made or given by a public corporation or authority;
 19 and provided further however, notwithstanding the foregoing, and
 20 notwithstanding section 163 of the state finance law or any other
 21 law to the contrary, grants may also be given under this appropri-
 22 ation by the department of agriculture and markets to farm owners
 23 and related industries, not for profit conservation organizations
 24 and local governments to protect, maintain, develop and grow farm,
 25 agricultural and related industries located in the southern tier and
 26 hudson valley, as defined by the commissioner of agriculture and
 27 markets. All or a portion of the funds appropriated hereby may be
 28 suballocated or transferred to any department, agency, or public
 29 authority, according to the following:

30 New NY broadband initiative, to support the development of infrastruc-
 31 ture to bring high-speed internet access to unserved and underserved
 32 regions throughout the state, and to support the development of
 33 other telecommunications infrastructure; provided however that
 34 priority shall be given to projects that bring high-speed internet
 35 access to unserved areas of the state, public libraries, and educa-
 36 tional opportunity centers; provided further that the New York state
 37 urban development corporation shall submit a report before June 30,
 38 2016 to the director of the division of the budget, the temporary
 39 president of the senate, the speaker of the assembly, the minority
 40 leader of the senate and the minority leader of the assembly detail-
 41 ing: (a) the total amount of public funds committed by this program
 42 annually; (b) total amount of private funds committed annually and,
 43 if applicable, the amount of such funds that has been invested by
 44 such parties; (c) the location of each area receiving investments
 45 under this program and the goals for each such area; (d) planned
 46 future investments by both public and private parties; and (e) such
 47 other information as the corporation deems necessary (930115SP) ...
 48 500,000,000 (re. \$491,176,000)

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1 Municipal restructuring, for payments to local governments, school
2 districts, and other municipal entities for capital and other
3 expenses related to the implementation of local government and
4 school district shared services, cooperation agreements, mergers,
5 and other actions that reduce operational costs and related property
6 tax burdens on a permanent basis, as selected through an application
7 process developed by the secretary of state, provided, however, that
8 school districts' expenditures of the funds appropriated herein
9 shall not be eligible for aid under any provision of the education
10 law; for payments related to a downtown revitalization program
11 designed and executed by the department of state and the division of
12 housing and community renewal for transformative housing, economic
13 development, transportation and community projects including those
14 designed to increase the property tax base, of which up to \$500,000
15 may be made available to fund projects consistent with the purposes
16 of the healthy food / healthy communities initiative pursuant to
17 section 16-s of the urban development corporation act, provided such
18 projects are included in a strategic plan submitted for funding
19 under the downtown revitalization program; and for payments of
20 grants, awards, and aid provided through the local government effi-
21 ciency grant program, the citizen empowerment tax credit, local
22 government citizens reorganization empowerment grant program, and
23 the local government performance and efficiency program, as author-
24 ized by section 54 of the state finance law (930215SP)
25 150,000,000 (re. \$138,506,000)
26 Grants to essential health care providers shall be available upon
27 determination of the commissioner of health without a competitive
28 bid or request for proposal process to support debt retirement and
29 capital projects or non-capital projects that facilitate health care
30 transformation, including mergers, consolidation, acquisition or
31 other significant corporate restructuring activities intended to
32 create a financially sustainable system of care that promotes a
33 patient-centered model of health care delivery. Grants shall not be
34 available to support general operating expenses. For purposes of
35 this appropriation, an essential health care provider is a hospital
36 or hospital system that, in the discretion of the commissioner of
37 health, offers health services within a defined and isolated
38 geographic region where such services would otherwise be unavailable
39 to the population of such region (930315SP)
40 355,000,000 (re. \$186,650,000)
41 The sum of \$19,500,000 is hereby appropriated to support a community
42 health care revolving capital fund as authorized by section twenty
43 eight hundred fifteen-a of the public health law (93H215SP)
44 19,500,000 (re. \$19,500,000)
45 For the acquisition of information technology systems, electronic
46 health records, billing systems, or other hardware as well as any
47 other infrastructure costs associated with the inclusion of behav-
48 ioral health services in the medicaid managed care benefit package.
49 Such funds shall be available to not-for-profit agencies licensed,
50 certified or approved by the office of mental health, the office for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 alcoholism and substance abuse services, or the office for people
2 with developmental disabilities. A portion of these funds may be
3 used to support training and technical assistance during the transi-
4 tion period (93H315SP) ... 10,000,000 (re. \$504,000)
5 To prepare for, prevent, deter, or respond to acts of terrorism;
6 natural or man-made disasters, including severe weather events;
7 risks to public safety, health, and/or other emergencies. Of the
8 amounts appropriated herein, \$10,000,000 shall be available for
9 grants to local governments and local law enforcement agencies to
10 support the provision of safety and other related equipment. Such
11 funds shall be allocated pursuant to a plan prepared by the commis-
12 sioner of criminal justice services in consultation with the super-
13 intendent of state police and approved by the director of the budget
14 (930415SP) ... 150,000,000 (re. \$11,398,000)
15 Penn station access, for the payment of costs of the metropolitan
16 transportation authority or metro-north commuter railroad company
17 for capital projects to link the metro-north commuter railroad
18 directly to Penn Station and to improve transportation access along
19 its corridor, including construction of new stations in the Bronx,
20 including but not limited to planning and design, acquisition,
21 construction, reconstruction, replacement, improvement, recondition-
22 ing, rehabilitation and preservation, including the acquisition of
23 real property and interests therein required or expected to be
24 required in connection therewith, for commuter railroad facilities
25 and related equipment (930515SP)
26 250,000,000 (re. \$250,000,000)
27 Thruway stabilization program, for the payment of costs related to the
28 New NY bridge and bridge-related transportation improvements, and
29 for other costs of the thruway authority including, but not limited
30 to, its core capital program. Costs may include, but not be limited
31 to, construction, reconstruction, reconditioning and preservation,
32 including work appurtenant and ancillary thereto, may include the
33 acquisition of property, and may include engineering services,
34 including but not limited to the preparation of designs, plans,
35 specifications and estimates; construction management and super-
36 vision; appraisals, surveys, testing and environmental impact state-
37 ments; personal services, nonpersonal services, fringe and indirect
38 costs and the services provided by private firms. Provided, however
39 that funds shall not be made available from this appropriation
40 unless the New York state thruway authority has submitted a plan to
41 the Governor, the Speaker of the Assembly and the President Pro
42 Tempore of the Senate that describes the portions of funding appro-
43 priated herein that will be used for costs related to the New NY
44 Bridge, bridge-related transportation improvements and the Thruway
45 core capital program. In addition, the authority shall annually
46 provide, on or before July first of each year, a report detailing
47 the amount of funding from this appropriation used for each project
48 funded in the previous calendar year and the total amount of funding
49 from this appropriation spent on each project up to the end of the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 previous calendar year (930615SP)
 2 1,285,000,000 (re. \$290,373,000)
 3 For services and expenses, loans, grants, and costs associated with
 4 transformative economic development projects. \$150,000,000 is
 5 authorized for such projects to be reviewed, evaluated and approved
 6 by the New York state urban development corporation, including but
 7 not limited to those listed in the schedule below. A proposed
 8 project must demonstrate that the investment of public funds will
 9 catalyze private investment resulting in significant economic devel-
 10 opment reflected in the creation of temporary and permanent jobs,
 11 the growth of the commercial and residential tax base or an enhance-
 12 ment of the environment and quality of life for residents of Nassau
 13 or Suffolk County. The items shown in the schedule below shall be
 14 for projects with a common purpose and may be interchanged without
 15 limitation subject to the approval of the director of the budget
 16 (930715SP) ... 150,000,000 (re. \$147,750,000)

17 Project Schedule

18 PROJECT	AMOUNT
19 .....	.....
20 Nassau Hub	85,000,000
21 Ronkonkoma Hub	50,000,000
22 Stony Brook/ Brookhaven Labs	15,000,000
23 .....	.....
24 Total	150,000,000
25	=====

26 Infrastructure improvements, to support transportation, upstate trans-
 27 it, rail, airport, port and other infrastructure improvements or
 28 economic development projects (930815SP)
 29 115,000,000 (re. \$65,431,000)
 30 Notwithstanding section 163 of the state finance law or any law to the
 31 contrary, for services and expenses of the southern tier agricul-
 32 tural industry enhancement and hudson valley farmland protection
 33 programs, including but not limited to grants or payments to farm
 34 owners and related industries, not for profit conservation organiza-
 35 tions and local governments, to protect, maintain, develop and grow
 36 farm, agricultural and related industries located in the southern
 37 tier and hudson valley, as defined by the commissioner of agricul-
 38 ture and markets (930915SP) ... 50,000,000 (re. \$27,601,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other.....	0	1,591,263,000
3 -----		-----
4 All Funds	0	1,591,263,000
5 =====		=====

6 STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund
9 State and Municipal Facilities Purpose

10 By chapter 54, section 1, of the laws of 2017, as amended by chapter 61,
11 section 1 of part K, of the laws of 2017:
12 For payment of the capital costs of construction, improvement, reha-
13 bilitation or reconstruction of facilities owned by eligible enti-
14 ties; the acquisition of capital facilities and assets by eligible
15 entities, including fixed capital assets; the acquisition by eligi-
16 ble entities of equipment and other capital assets, including vehi-
17 cles, in support of health, safety, technology, or innovation; the
18 acquisition by an eligible entity of capital assets with a useful
19 life of not less than ten years purchased for the sole purpose of
20 preserving and protecting infrastructure that is owned, controlled
21 or appurtenant to an eligible entity, including but not limited to
22 heavy duty road maintenance and construction vehicles, pavers, snow
23 plows, street sweepers and heavy duty fire, emergency response and
24 law enforcement vehicles; economic development projects sponsored by
25 the state or municipal corporations, as defined in section 2 of the
26 general municipal law, that will create or retain jobs in New York
27 state as certified by the commissioner of the department of economic
28 development; or environmental projects sponsored by the state or
29 municipal corporations as defined in section 2 of the general munic-
30 ipal law. Eligible entities shall consist of the state; municipal
31 corporations as defined in section 2 of the general municipal law;
32 water and sewer districts; the Metropolitan Transportation Authori-
33 ty; a college or university established pursuant to section 352 of
34 the education law, section 6203 of the education law or section 6302
35 of the education law; an independent not-for-profit institution of
36 higher education as defined in subdivision 2 of section 6401 of the
37 education law; public school districts; public housing authorities;
38 public libraries and library systems chartered by the regents of the
39 state of New York or established by an act of the legislature;
40 public park conservancies or not for profit corporations organized
41 for the purpose of investing in parks owned by the state or municip-
42 al corporations, as defined in section 2 of the general municipal
43 law; not for profit fire districts, fire commissions, fire compa-
44 nies, fire departments, volunteer rescue and ambulance squads; and
45 special act school districts, schools for the blind and deaf and
46 other students with disabilities subject to article 85 of the educa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 tion law, and private schools for students with disabilities author-
2 ized pursuant to chapter 853 of the laws of 1976.
3 Costs may include, but shall not be limited to engineering services,
4 construction, project management, right-of-way acquisition, and work
5 appurtenant and ancillary thereto. No funds from this appropriation
6 may be used as a required match or be considered a local share to
7 other state programs or to leverage state aid or grants including
8 but not limited to the apportionment of aid under the education law.
9 Notwithstanding any provision of law to the contrary, funds appro-
10 priated herein may, subject to the approval of the director of the
11 budget, be (i) interchanged, (ii) transferred from this appropri-
12 ation to any other appropriation of any state department, agency or
13 public benefit corporation, or (iii) suballocated to any other state
14 department, agency or public benefit corporation, to achieve this
15 purpose. Notwithstanding the foregoing, any limitations contained
16 therein or any other inconsistent provision of law, funds from this
17 appropriation shall also be available, including for payment of
18 liabilities incurred or payments made prior to April 1, 2017, (i)
19 for any purpose, individual, or entity authorized under the Lake
20 Ontario-St. Lawrence Seaway flood relief and recovery grant program
21 established pursuant to a chapter of the laws of 2017, subject to
22 the approval of the director of the budget, and (ii) for payment of
23 the costs of other storm recovery and mitigation projects, not to
24 exceed 10,000,000 dollars in the aggregate to municipalities and
25 special districts in (a) the counties of Chautauqua, Cattaraugus and
26 Allegany for damages sustained as a result of a severe storm and
27 flooding which occurred July 14 and 15, 2015, in an amount not less
28 than 6,800,000 dollars or (b) the county of Monroe for damages
29 resulting from a severe storm which occurred March 8 and 9, 2017, in
30 an amount not to exceed 2,000,000 dollars subject to the approval of
31 the director of the budget (SM0117SM)
32 398,500,000 (re. \$398,500,000)

33 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
34 section 1, of the laws of 2017:

35 For payment of the capital costs of construction, improvement, reha-
36 bilitation or reconstruction of facilities owned by eligible enti-
37 ties; the acquisition of capital facilities and assets by eligible
38 entities, including fixed capital assets; the acquisition by eligi-
39 ble entities of equipment and other capital assets, including vehi-
40 cles, in support of health, safety, technology, or innovation; the
41 acquisition by an eligible entity of capital assets with a useful
42 life of not less than ten years purchased for the sole purpose of
43 preserving and protecting infrastructure that is owned, controlled
44 or appurtenant to an eligible entity, including but not limited to
45 heavy duty road maintenance and construction vehicles, pavers, snow
46 plows, street sweepers and heavy duty fire, emergency response and
47 law enforcement vehicles; economic development projects sponsored by
48 the state or municipal corporations, as defined in section 2 of the
49 general municipal law, that will create or retain jobs in New York

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 state as certified by the commissioner of the department of economic
2 development; or environmental projects sponsored by the state or
3 municipal corporations as defined in section 2 of the general munic-
4 ipal law. Eligible entities shall consist of the state; municipal
5 corporations as defined in section 2 of the general municipal law;
6 water and sewer districts; the Metropolitan Transportation Authori-
7 ty; a college or university established pursuant to section 352 of
8 the education law, section 6203 of the education law or section 6302
9 of the education law; an independent not-for-profit institution of
10 higher education as defined in subdivision 2 of section 6401 of the
11 education law; public school districts; public housing authorities;
12 public libraries and library systems chartered by the regents of the
13 state of New York or established by an act of the legislature;
14 public park conservancies or not for profit corporations organized
15 for the purpose of investing in parks owned by the state or munic-
16 ipal corporations, as defined in section 2 of the general municipal
17 law; and not for profit fire districts, fire commissions, fire
18 companies, fire departments, volunteer rescue and ambulance squads;
19 and special act school districts, schools for the blind and deaf and
20 other students with disabilities subject to article 85 of the educa-
21 tion law, and private schools for students with disabilities author-
22 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
23 but shall not be limited to engineering services, construction,
24 project management, right-of-way acquisition, and work appurtenant
25 and ancillary thereto. No funds from this appropriation may be used
26 as a required match or be considered a local share to other state
27 programs or to leverage state aid or grants including but not limit-
28 ed to the apportionment of aid under the education law. Notwith-
29 standing any provision of law to the contrary, funds appropriated
30 herein may, subject to the approval of the director of the budget,
31 be (i) interchanged, (ii) transferred from this appropriation to any
32 other appropriation of any state department, agency or public bene-
33 fit corporation, or (iii) suballocated to any other state depart-
34 ment, agency or public benefit corporation, to achieve this purpose
35 (SM0116SM) ... 385,000,000 (re. \$341,426,000)

36 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
37 section 1, of the laws of 2017:

38 For payment of the capital costs of construction, improvement, reha-
39 bilitation or reconstruction of facilities owned by eligible enti-
40 ties; the acquisition of capital facilities and assets by eligible
41 entities, including fixed capital assets; the acquisition by eligi-
42 ble entities of equipment and other capital assets, including vehi-
43 cles, in support of health, safety, technology, or innovation; the
44 acquisition by an eligible entity of capital assets with a useful
45 life of not less than ten years purchased for the sole purpose of
46 preserving and protecting infrastructure that is owned, controlled
47 or appurtenant to an eligible entity, including but not limited to
48 heavy duty road maintenance and construction vehicles, pavers, snow
49 plows, street sweepers and heavy duty fire, emergency response and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 law enforcement vehicles; economic development projects sponsored by
 2 the state or municipal corporations, as defined in section 2 of the
 3 general municipal law, that will create or retain jobs in New York
 4 state as certified by the commissioner of the department of economic
 5 development; or environmental projects sponsored by the state or
 6 municipal corporations as defined in section 2 of the general munic-
 7 ipal law. Eligible entities shall consist of the state; municipal
 8 corporations as defined in section 2 of the general municipal law;
 9 water and sewer districts; the Metropolitan Transportation Authority;
 10 a college or university established pursuant to section 352 of
 11 the education law, section 6203 of the education law or section 6302
 12 of the education law; an independent not-for-profit institution of
 13 higher education as defined in subdivision 2 of section 6401 of the
 14 education law; public school districts; public housing authorities;
 15 public libraries and library systems chartered by the regents of the
 16 state of New York or established by an act of the legislature;
 17 public park conservancies or not for profit corporations organized
 18 for the purpose of investing in parks owned by the state or municip-
 19 al corporations, as defined in section 2 of the general municipal
 20 law; and not for profit fire districts, fire commissions, fire
 21 companies, fire departments, volunteer rescue and ambulance squads;
 22 and special act school districts, schools for the blind and deaf and
 23 other students with disabilities subject to article 85 of the educa-
 24 tion law, and private schools for students with disabilities author-
 25 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
 26 but shall not be limited to engineering services, construction,
 27 project management, right-of-way acquisition, and work appurtenant
 28 and ancillary thereto. No funds from this appropriation may be used
 29 as a required match or be considered a local share to other state
 30 programs or to leverage state aid or grants including but not limit-
 31 ed to the apportionment of aid under the education law. Notwith-
 32 standing any provision of law to the contrary, funds appropriated
 33 herein may, subject to the approval of the director of the budget,
 34 be (i) interchanged, (ii) transferred from this appropriation to any
 35 other appropriation of any state department, agency or public bene-
 36 fit corporation, or (iii) suballocated to any other state depart-
 37 ment, agency or public benefit corporation, to achieve this purpose
 38 (SM0115SM) ... 385,000,000 (re. \$261,801,000)

39 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 40 section 1, of the laws of 2017:

41 For payment of the capital costs of construction, improvement, reha-
 42 bilitation or reconstruction of facilities owned by eligible enti-
 43 ties; the acquisition of capital facilities and assets by eligible
 44 entities, including fixed capital assets; the acquisition by eligi-
 45 ble entities of equipment and other capital assets, including vehi-
 46 cles, in support of health, and safety, technology, or innovation;
 47 the acquisition by an eligible entity of capital assets with a
 48 useful life of not less than ten years purchased for the sole
 49 purpose of preserving and protecting infrastructure that is owned,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 controlled or appurtenant to an eligible entity, including but not
2 limited to heavy duty road maintenance and construction vehicles,
3 pavers, snowplows, street sweepers and heavy duty fire, emergency
4 response and law enforcement vehicles; economic development projects
5 sponsored by the state or municipal corporations, as defined in
6 section 2 of the general municipal law, that will create or retain
7 jobs in New York state as certified by the commissioner of the
8 department of economic development; or environmental projects spon-
9 sored by the state or municipal corporations as defined in section 2
10 of the general municipal law. Eligible entities shall consist of the
11 state; municipal corporations as defined in section 2 of the general
12 municipal law; water and sewer districts; the Metropolitan Transpor-
13 tation Authority; a college or university established pursuant to
14 section 352 of the education law, section 6203 of the education law
15 or section 6302 of the education law; an independent not-for-profit
16 institution of higher education as defined in subdivision 2 of
17 section 6401 of the education law; public school districts; public
18 housing authorities; public libraries and library systems chartered
19 by the regents of the state of New York or established by an act of
20 the legislature; public park conservancies or not for profit corpo-
21 rations organized for the purpose of investing in parks owned by the
22 state or municipal corporations, as defined in section 2 of the
23 general municipal law; and not for profit fire districts, fire
24 commissions, fire companies, fire departments, volunteer rescue and
25 ambulance squads; and special act school districts, schools for the
26 blind and deaf and other students with disabilities subject to arti-
27 cle 85 of the education law, and private schools for students with
28 disabilities authorized pursuant to chapter 853 of the laws of 1976.
29 Costs may include, but shall not be limited to engineering services,
30 construction, project management, right-of-way acquisition, and work
31 appurtenant and ancillary thereto. No funds from this appropriation
32 may be used as a required match or be considered a local share to
33 other state programs or to leverage state aid or grants including
34 but not limited to the apportionment of aid under the education law.
35 Notwithstanding any provision of law to the contrary, funds appro-
36 priated herein may, subject to the approval of the director of the
37 budget, be (i) interchanged, (ii) transferred from this appropri-
38 ation to any other appropriation of any state department, agency or
39 public benefit corporation, or (iii) suballocated to any other state
40 department, agency or public benefit corporation, to achieve this
41 purpose (SM0114SM) ... 385,000,000 (re. \$335,000,000)

42 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
43 section 1, of the laws of 2017:

44 For payment of the capital costs of construction, improvement, reha-
45 bilitation or reconstruction of facilities owned by eligible enti-
46 ties; the acquisition of capital facilities and assets by eligible
47 entities, including fixed capital assets; the acquisition by eligi-
48 ble entities of equipment and other capital assets, including vehi-
49 cles, in support of health, safety, technology, or innovation; the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 acquisition by an eligible entity of capital assets with a useful
2 life of not less than ten years purchased for the sole purpose of
3 preserving and protecting infrastructure that is owned, controlled
4 or appurtenant to an eligible entity, including but not limited to
5 heavy duty road maintenance and construction vehicles, pavers, snow
6 plows, street sweepers and heavy duty fire, emergency response and
7 law enforcement vehicles; economic development projects sponsored by
8 the state or municipal corporations, as defined in section 2 of the
9 general municipal law, that will create or retain jobs in New York
10 state as certified by the commissioner of the department of economic
11 development; or environmental projects sponsored by the state or
12 municipal corporations as defined in section 2 of the general munic-
13 ipal law. Eligible entities shall consist of the state; municipal
14 corporations as defined in section 2 of the general municipal law;
15 water and sewer districts; the Metropolitan Transportation Authori-
16 ty; a college or university established pursuant to section 352 of
17 the education law, section 6203 of the education law or section 6302
18 of the education law; an independent not-for-profit institution of
19 higher education as defined in subdivision 2 of section 6401 of the
20 education law; public school districts; public housing authorities;
21 public libraries and library systems chartered by the regents of the
22 state of New York or established by an act of the legislature;
23 public park conservancies or not for profit corporations organized
24 for the purpose of investing in parks owned by the state or municip-
25 al corporations, as defined in section 2 of the general municipal
26 law; and not for profit fire districts, fire commissions, fire
27 companies, fire departments, volunteer rescue and ambulance squads;
28 and special act school districts, schools for the blind and deaf and
29 other students with disabilities subject to article 85 of the educa-
30 tion law, and private schools for students with disabilities author-
31 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
32 but shall not be limited to engineering services, construction,
33 project management, right-of-way acquisition, and work appurtenant
34 and ancillary thereto. No funds from this appropriation may be used
35 as a required match or be considered a local share to other state
36 programs or to leverage state aid or grants including but not limit-
37 ed to the apportionment of aid under the education law. Notwith-
38 standing any provision of law to the contrary, funds appropriated
39 herein may, subject to the approval of the director of the budget,
40 be (i) interchanged, (ii) transferred from this appropriation to any
41 other appropriation of any state department, agency or public bene-
42 fit corporation, or (iii) suballocated to any other state depart-
43 ment, agency or public benefit corporation, to achieve this purpose
44 (SM1013SM) ... 385,000,000 (re. \$254,536,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	APPROPRIATIONS	REAPPROPRIATIONS
2 Capital Projects Funds - Other	0	99,463,000
3	-----	-----
4 All Funds	0	99,463,000
5	=====	=====

6 PROGRAM CHANGES AND EXPANSION (CCP)

- 7 Capital Projects Funds - Other
- 8 Capital Projects Fund
- 9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2011:

11 For the costs of the purchase of equipment or the creation or improve-
 12 ment of information technology systems and related research and
 13 development to be financed as authorized pursuant to article 5-A of
 14 the state finance law. All or a portion of the funds appropriated
 15 hereby may be suballocated or transferred to any department, agency,
 16 or public authority (2P111108) ... 92,751,000 ... (re. \$17,571,000)

17 By chapter 50, section 1, of the laws of 2010:

18 For the costs of the purchase of equipment or the creation or improve-
 19 ment of information technology systems and related research and
 20 development to be financed as authorized pursuant to article 5-A of
 21 the state finance law. All or a portion of the funds appropriated
 22 hereby may be suballocated or transferred to any department, agency,
 23 or public authority (2P101008) ... 187,285,000 ... (re. \$33,510,000)

24 By chapter 50, section 1, of the laws of 2009:

25 For the costs of the purchase of equipment or the creation or improve-
 26 ment of information technology systems and related research and
 27 development to be financed as authorized pursuant to article 5-A of
 28 the state finance law. All or a portion of the funds appropriated
 29 hereby may be suballocated or transferred to any department, agency,
 30 or public authority (2P090908) ... 129,800,000 ... (re. \$36,585,000)

31 By chapter 50, section 1, of the laws of 2008:

32 For the costs of the purchase of equipment or the creation or improve-
 33 ment of information technology systems and related research and
 34 development to be financed as authorized pursuant to article 5-A of
 35 the state finance law. All or a portion of the funds appropriated
 36 hereby may be suballocated or transferred to any department, agency,
 37 or public authority (2P080808) ... 141,000,000 ... (re. \$11,797,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1 STRATEGIC INVESTMENT PROGRAM (CCP)

- 2 Capital Projects Funds - Other
- 3 Capital Projects Fund
- 4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
8 projects, including the preservation of historically significant
9 places in New York state, and projects to conserve, acquire, develop
10 or improve parklands, parks or public recreation areas; economic
11 development projects which will facilitate the creation or retention
12 of jobs or increase business activity within a municipality or
13 region of the state; higher education projects; projects to estab-
14 lish new or rehabilitate existing business incubator facilities to
15 accommodate emerging or small high technology companies; arts or
16 cultural projects, provided that the allocation made available to
17 the Governor as authorized by paragraph one of the memorandum of
18 understanding governing administration of the strategic investment
19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for
21 \$250,000 or more and funds appropriated hereby may be suballocated
22 to any department, agency, or public authority (71SI00SI)
23 215,650,000 (re. \$78,104,000)

24 Project Schedule

25 PROJECT	AMOUNT
26	
27 Environmental	63,750,000
28 Economic Development	69,400,000
29 Higher Education/High Technol-	
30 ogy Incubator	43,750,000
31 Arts/Cultural	38,750,000
32	
33 Total	215,650,000
34	=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	Capital Projects Funds - Federal....	0	153,728,000
3	-----	-----	-----
4	All Funds	0	153,728,000
5		=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

- 7 Capital Projects Funds - Federal
- 8 Federal Capital Projects Fund
- 9 Federal Aid Highways Purpose

10 By chapter 50, section 1, of the laws of 2006:

11 To the department of transportation for the federal share of transpor-
 12 tation projects related to service in Lower Manhattan related to the
 13 September 11, 2001 attack on the New York City World Trade Center,
 14 including but not limited to construction, reconstruction, recondi-
 15 tioning and preservation of highways, bridges, ferry and other
 16 transportation facilities; the acquisition of property; payment for
 17 engineering services including, but not limited to costs of personal
 18 services, non-personal services and fringe benefits of the depart-
 19 ment of transportation, and contract services provided by private
 20 firms; appraisals, surveys, testing, and environmental impact state-
 21 ments for transportation projects; the payment of liabilities
 22 incurred prior to April 1, 2006 and any other transportation costs
 23 incurred as part of the recovery from the attack on the World Trade
 24 Center. The funds appropriated hereby shall be used in accordance
 25 with applicable federal transportation statutes and regulations and
 26 may be suballocated for transportation purposes (2CWT0620)
 27 265,000,000 (re. \$37,623,000)

28 By chapter 50, section 1, of the laws of 2002:

29 To the department of transportation for the federal share of transpor-
 30 tation projects related to service in Lower Manhattan related to the
 31 September 11, 2001 attack on the New York City World Trade Center,
 32 including but not limited to construction, reconstruction, recondi-
 33 tioning and preservation of highways, bridges, ferry and other
 34 transportation facilities; the acquisition of property; payment for
 35 engineering services including, but not limited to costs of personal
 36 services, non-personal services and fringe benefits of the depart-
 37 ment of transportation, and contract services provided by private
 38 firms; appraisals, surveys, testing, and environmental impact state-
 39 ments for transportation projects; the payment of liabilities
 40 incurred prior to April 1, 2002 and any other transportation costs
 41 incurred as part of the recovery from the attack on the World Trade
 42 Center. The funds appropriated hereby shall be used in accordance
 43 with applicable federal transportation statutes and regulations and
 44 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2018-19

1	Transportation Authority. (17WT0220)
2	342,000,000 (re. \$116,105,000)

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