

STATE OF NEW YORK

S. 7500--D

A. 9500--D

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government; and to amend a chapter of the laws of 2018 enacting the aid to localities budget, in relation to the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- 1 Section 1. a) The several amounts specified in this chapter for state
2 operations, or so much thereof as shall be sufficient to accomplish the
3 purposes designated by the appropriations, are hereby appropriated and
4 authorized to be paid as hereinafter provided, to the respective public
5 officers and for the several purposes specified.
6 b) Where applicable, appropriations made by this chapter for expendi-
7 tures from federal grants for state operations may be allocated for

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [] is old law to be omitted.

LBD12650-10-8

1 spending from federal grants for any grant period beginning, during, or
2 prior to, the state fiscal year beginning on April 1, 2018.

3 c) The several amounts named herein, or so much thereof as shall be
4 sufficient to accomplish the purpose designated, being the undisbursed
5 and/or unexpended balances of the prior year's appropriations, are here-
6 by reappropriated from the same funds and made available for the same
7 purposes as the prior year's appropriations, unless herein amended, for
8 the fiscal year beginning April 1, 2018. Certain reappropriations in
9 this chapter are shown using abbreviated text, with three leader dots
10 (an ellipsis) followed by three spaces (...) used to indicate where
11 existing law that is being continued is not shown. However, unless a
12 change is clearly indicated by the use of brackets [] for deletions and
13 underscores for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 For the purpose of complying with the state finance law, the year,
17 chapter and section of the last act reappropriating a former original
18 appropriation or any part thereof is, unless otherwise indicated, chap-
19 ter 50, section 1, of the laws of 2017.

20 d) No moneys appropriated by this chapter shall be available for
21 payment until a certificate of approval has been issued by the director
22 of the budget, who shall file such certificate with the department of
23 audit and control, the chairperson of the senate finance committee and
24 the chairperson of the assembly ways and means committee.

25 e) The appropriations contained in this chapter shall be available for
26 the fiscal year beginning on April 1, 2018.



ADIRONDACK PARK AGENCY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,544,000	0
4 Special Revenue Funds - Federal	0	1,903,000
5	-----	-----
6 All Funds	4,544,000	1,903,000
7	-----	-----

8 SCHEDULE

9 ADMINISTRATION PROGRAM	4,544,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority and the IT Interchange
 16 and Transfer Authority as defined in the
 17 2018-19 state fiscal year state operations
 18 appropriation for the budget division
 19 program of the division of the budget, are
 20 deemed fully incorporated herein and a
 21 part of this appropriation as if fully
 22 stated.

23 Personal service--regular (50100)	4,103,000
24 Temporary service (50200)	100,000
25 Supplies and materials (57000)	88,000
26 Travel (54000)	37,000
27 Contractual services (51000)	178,000
28 Equipment (56000)	38,000
29	-----
30 Program account subtotal	4,544,000
31	-----

ADIRONDACK PARK AGENCY

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 APA-Wetlands Mapping Account - 25327

5 By chapter 50, section 1, of the laws of 2017:
 6 For services and expenses including wetlands mapping within the
 7 Adirondack Park.
 8 Nonpersonal service (57050) ... 200,000 (re. \$200,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 For services and expenses including wetlands mapping within the
 11 Adirondack Park.
 12 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

13 By chapter 50, section 1, of the laws of 2013:
 14 For services and expenses including wetlands mapping within the
 15 Adirondack Park.
 16 Nonpersonal service ... 700,000 (re. \$700,000)

17 By chapter 50, section 1, of the laws of 2012:
 18 For services and expenses including wetlands mapping within the
 19 Adirondack Park.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Call Center Interchange and Transfer Authority as
 23 defined in the 2012-13 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Nonpersonal service ... 700,000 (re. \$503,000)

OFFICE FOR THE AGING

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,236,000	0
4 Special Revenue Funds - Federal	9,754,000	8,045,000
5 Special Revenue Funds - Other	250,000	0
6 Enterprise Funds	100,000	0
7	-----	-----
8 All Funds	11,340,000	8,045,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 11,340,000

13 General Fund
14 State Purposes Account - 10050

15 Personal service--regular (50100) 1,130,000
16 Supplies and materials (57000) 15,600
17 Travel (54000) 29,400
18 Contractual services (51000) 53,000
19 Equipment (56000) 8,000
20 -----
21 Program account subtotal 1,236,000
22 -----

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 FHHS State Operations Account - 25177

26 For programs provided under the titles of
27 the federal older Americans act and other
28 health and human services programs.

29 Personal service (50000) 6,422,000
30 Nonpersonal service (57050) 1,739,000
31 -----
32 Program account subtotal 8,161,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Miscellaneous Operating Grants Fund
36 Office for the Aging Federal Grants Account - 25300

37 For services and expenses related to the
38 provision of aging services programs.

OFFICE FOR THE AGING

STATE OPERATIONS 2018-19

1	Personal service (50000)	960,000
2	Nonpersonal service (57050)	240,000
3		-----
4	Program account subtotal	1,200,000
5		-----
6	Special Revenue Funds - Federal	
7	Federal Miscellaneous Operating Grants Fund	
8	Senior Community Service Employment Account - 25444	
9	For the senior community service employment	
10	program provided under title V of the	
11	federal older Americans act.	
12	Personal service (50000)	343,000
13	Nonpersonal service (57050)	50,000
14		-----
15	Program account subtotal	393,000
16		-----
17	Special Revenue Funds - Other	
18	Combined Expendable Trust Fund	
19	Aging Grants and Bequest Account - 20196	
20	For services and expenses of the state	
21	office for the aging.	
22	Supplies and materials (57000)	50,000
23	Travel (54000)	50,000
24	Contractual services (51000)	150,000
25		-----
26	Program account subtotal	250,000
27		-----
28	Enterprise Funds	
29	Agencies Enterprise Fund	
30	Aging Enterprises Account - 50303	
31	For services and expenses related to video	
32	and other media.	
33	Contractual services (51000)	100,000
34		-----
35	Program account subtotal	100,000
36		-----

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 Personal service--regular (50100) ... 1,130,000 (re. \$186,000)

6 Supplies and materials (57000) ... 15,600 (re. \$6,000)

7 Travel (54000) ... 29,400 (re. \$17,000)

8 Contractual services (51000) ... 53,000 (re. \$3,000)

9 Equipment (56000) ... 8,000 (re. \$8,000)

10 Special Revenue Funds - Federal

11 Federal Health and Human Services Fund

12 FHHS State Operations Account - 25177

13 By chapter 50, section 1, of the laws of 2017:

14 For programs provided under the titles of the federal older Americans

15 act and other health and human services programs.

16 Personal service (50000) ... 6,422,000 (re. \$6,130,000)

17 Nonpersonal service (57050) ... 1,739,000 (re. \$1,654,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For programs provided under the titles of the federal older Americans

20 act and other health and human services programs.

21 Personal service (50000) ... 6,422,000 (re. \$1,845,000)

22 Nonpersonal service (57050) ... 1,739,000 (re. \$1,225,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For programs provided under the titles of the federal older Americans

25 act and other health and human services programs.

26 Personal service (50000) ... 6,422,000 (re. \$557,000)

27 Nonpersonal service (57050) ... 1,739,000 (re. \$365,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For programs provided under the titles of the federal older Americans

30 act and other health and human services programs.

31 Nonpersonal service ... 1,739,000 (re. \$76,000)

32 Special Revenue Funds - Federal

33 Federal Miscellaneous Operating Grants Fund

34 Office for the Aging Federal Grants Account - 25300

35 By chapter 50, section 1, of the laws of 2017:

36 For services and expenses related to the provision of aging services

37 programs.

38 Personal service (50000) ... 960,000 (re. \$960,000)

39 Nonpersonal service (57050) ... 240,000 (re. \$240,000)

40 Special Revenue Funds - Federal

41 Federal Miscellaneous Operating Grants Fund

42 Senior Community Service Employment Account - 25444

OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:
 2 For the senior community service employment program provided under
 3 title V of the federal older Americans act.
 4 Personal service (50000) ... 343,000 (re. \$211,000)
 5 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

6 By chapter 50, section 1, of the laws of 2016:
 7 For the senior community service employment program provided under
 8 title V of the federal older Americans act.
 9 Personal service (50000) ... 343,000 (re. \$249,000)
 10 Nonpersonal service (57050) ... 50,000 (re. \$50,000)

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Aging Grants and Bequest Account - 20196

14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses of the state office for the aging.
 16 Supplies and materials (57000) ... 50,000 (re. \$50,000)
 17 Travel (54000) ... 50,000 (re. \$50,000)
 18 Contractual services (51000) ... 150,000 (re. \$150,000)

19 Enterprise Funds
 20 Agencies Enterprise Fund
 21 Aging Enterprises Account - 50303

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses related to video and other media.
 24 Contractual services (51000) ... 100,000 (re. \$100,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	39,602,000	21,400,000
4 Special Revenue Funds - Federal	30,922,000	52,172,000
5 Special Revenue Funds - Other	21,784,000	22,108,000
6 Enterprise Funds	21,261,000	15,885,000
7 Fiduciary Funds	1,836,000	0
8	-----	-----
9 All Funds	115,405,000	111,565,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 7,595,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority, and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Personal service--regular (50100) 5,135,000
 27 Temporary service (50200) 60,000
 28 Holiday/overtime compensation (50300) 45,000
 29 Supplies and materials (57000) 136,000
 30 Travel (54000) 207,000
 31 Contractual services (51000) 1,974,000
 32 Equipment (56000) 38,000
 33

34 AGRICULTURAL BUSINESS SERVICES PROGRAM 52,227,000
 35

36 General Fund
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2018-19 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.
 6 Personal service--regular (50100) 12,000,000
 7 Temporary service (50200) 598,000
 8 Holiday/overtime compensation (50300) 60,000
 9 Supplies and materials (57000) 637,000
 10 Travel (54000) 175,000
 11 Contractual services (51000) 1,622,000
 12 Equipment (56000) 19,000
 13
 14 Total amount available 15,111,000
 15

16 For services, expenses and grants, including
 17 but not limited to marketing, advertising,
 18 and retail operations to promote local
 19 agritourism and New York produced food and
 20 beverage goods and products, including but
 21 not limited to up to \$125,000 for the city
 22 of Geneva, and up to \$150,000 for the
 23 Thousand Islands bridge authority,
 24 provided that moneys hereby appropriated
 25 shall be available to the program net of
 26 refunds, rebates, reimbursements and cred-
 27 its. All or a portion of this appropri-
 28 ation may be suballocated to any depart-
 29 ment, agency, or public authority.

30 Contractual services (51000) 1,125,000
 31
 32 Program account subtotal 16,236,000
 33

34 Special Revenue Funds - Federal
 35 Federal USDA-Food and Nutrition Services Fund
 36 Federal Food and Nutrition Services Account - 25021

37 For services and expenses related to federal
 38 food and nutrition services including
 39 suballocation to other state departments
 40 and agencies. Notwithstanding section 51
 41 of the state finance law and any other
 42 provision of law to the contrary, the
 43 funds appropriated herein may be increased
 44 or decreased by transfer between state
 45 operations and aid to localities and
 46 from/to appropriations for any prior or
 47 subsequent grant period within the same
 48 federal fund/program to accomplish the

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 intent of this appropriation, as long as
2 such corresponding prior/subsequent grant
3 periods within such appropriations have
4 been reappropriated as necessary.

5	Personal service (50000)	762,000
6	Nonpersonal service (57050)	7,748,000
7	Fringe benefits (60090)	260,000
8	Indirect costs (58850)	33,000
9		-----
10	Program account subtotal	8,803,000
11		-----

12 Special Revenue Funds - Federal
13 Federal USDA-Food and Nutrition Services Fund
14 Miscellaneous Federal Operating Grants Account - 25006

15 For services and expenses related to federal
16 operating grants including suballocation
17 to other state departments and agencies.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the funds appropriated
21 herein may be increased or decreased by
22 transfer from/to appropriations for any
23 prior or subsequent grant period within
24 the same federal fund/program and between
25 state operations and aid to localities to
26 accomplish the intent of this appropri-
27 ation, as long as such corresponding
28 prior/subsequent grant periods within such
29 appropriations have been reappropriated as
30 necessary.

31	Personal service (50000)	1,135,000
32	Nonpersonal service (57050)	11,544,000
33	Fringe benefits (60090)	387,000
34	Indirect costs (58850)	50,000
35		-----
36	Program account subtotal	13,116,000
37		-----

38 Special Revenue Funds - Other
39 Combined Expendable Trust Fund
40 Miscellaneous Gifts Account - 20105

41	Contractual services (51000)	500,000
42		-----
43	Program account subtotal	500,000
44		-----

45 Special Revenue Funds - Other

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Miscellaneous Special Revenue Fund
 2 Animal Population Control Account - 22118

3 Notwithstanding any other provision of law
 4 to the contrary, the director of the budg-
 5 et is hereby authorized to transfer up to
 6 \$1,000,000 to local assistance for the
 7 purpose of providing funding to a not for
 8 profit entity chosen to administer a state
 9 animal population control program pursuant
 10 to section 117-a of the agriculture and
 11 markets law, and for the purpose of
 12 providing funding to the city of New York
 13 equal to the amount of spay/neuter reven-
 14 ues remitted to this account from such
 15 city, as determined by the commissioner of
 16 agriculture and markets.

17	Contractual services (51000)	1,000,000
18		-----
19	Program account subtotal	1,000,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Pet Dealer License Account - 22137

24	Personal service--regular (50100)	50,000
25	Supplies and materials (57000)	10,000
26	Travel (54000)	19,000
27	Contractual services (51000)	12,000
28	Fringe benefits (60000)	24,000
29	Indirect costs (58800)	2,000
30		-----
31	Program account subtotal	117,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Plant Industry Account - 22029

36 For services and expenses including liabil-
 37 ities incurred prior to April 1, 2018.

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1	Personal service--regular (50100)	363,000
2	Temporary service (50200)	7,000
3	Holiday/overtime compensation (50300)	6,000
4	Supplies and materials (57000)	115,000
5	Travel (54000)	40,000
6	Contractual services (51000)	322,000
7	Equipment (56000)	6,000
8	Fringe benefits (60000)	182,000
9	Indirect costs (58800)	12,000
10		-----
11	Program account subtotal	1,053,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 Public Service Account - 22011

16 Notwithstanding any other provision of law
 17 to the contrary, direct and indirect
 18 expenses relating to the department of
 19 agriculture and markets' participation in
 20 general ratemaking proceedings pursuant to
 21 section 65 of the public service law or
 22 certification proceedings pursuant to
 23 articles 7 or 10 of the public service
 24 law, shall be deemed expenses of the
 25 department of public service within the
 26 meaning of section 18-a of the public
 27 service law.

28	Personal service--regular (50100)	255,000
29	Supplies and materials (57000)	5,000
30	Travel (54000)	10,000
31	Contractual services (51000)	5,000
32	Fringe benefits (60000)	157,000
33	Indirect costs (58800)	3,000
34		-----
35	Program account subtotal	435,000
36		-----

- 37 Special Revenue Funds - Other
- 38 Miscellaneous Special Revenue Fund
- 39 Special Agricultural Inspecting and Marketing Account -
- 40 21955

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,145,000
2	Temporary service (50200)	72,000
3	Holiday/overtime compensation (50300)	15,000
4	Supplies and materials (57000)	1,626,000
5	Travel (54000)	339,000
6	Contractual services (51000)	4,449,000
7	Equipment (56000)	878,000
8	Fringe benefits (60000)	564,000
9	Indirect costs (58800)	43,000
10		-----
11	Program account subtotal	9,131,000
12		-----

13 Fiduciary Funds
 14 Agriculture Producers' Security Fund
 15 Agriculture Producers' Security Fund Account - 66001

16 For services and expenses of the agriculture
 17 producers' security fund account pursuant
 18 to article 20 of the agriculture and
 19 markets law. Notwithstanding any other
 20 provision of law to the contrary, this
 21 appropriation may be used to support the
 22 expenses of administering this fund up to
 23 the amount of the actual costs incurred
 24 for such purpose.

25	Personal service--regular (50100)	103,000
26	Temporary service (50200)	10,000
27	Holiday/overtime compensation (50300)	1,000
28	Supplies and materials (57000)	133,000
29	Travel (54000)	26,000
30	Contractual services (51000)	77,000
31	Equipment (56000)	80,000
32	Fringe benefits (60000)	54,000
33	Indirect costs (58800)	4,000
34		-----
35	Program account subtotal	488,000
36		-----

37 Fiduciary Funds
 38 Milk Producers' Security Fund
 39 Milk Producers' Security Fund Account - 66051

40 For services and expenses of the milk
 41 producers' security fund account pursuant
 42 to section 258-b of the agriculture and
 43 markets law. Notwithstanding any other
 44 provision of law to the contrary, this
 45 appropriation may be used to support the
 46 expenses of administering this fund up to

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STATE OPERATIONS 2018-19

1 the amount of the actual costs incurred
2 for such purpose.

3	Personal service--regular (50100)	254,000
4	Temporary service (50200)	55,000
5	Holiday/overtime compensation (50300)	4,000
6	Contractual services (51000)	877,000
7	Fringe benefits (60000)	146,000
8	Indirect costs (58850)	12,000
9		-----

10	Program account subtotal	1,348,000
11		-----

12	CONSUMER FOOD SERVICES PROGRAM	34,322,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, and the IT Interchange
19 and Transfer Authority as defined in the
20 2018-19 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated.

26	Personal service--regular (50100)	11,468,000
27	Temporary service (50200)	296,000
28	Holiday/overtime compensation (50300)	552,000
29	Supplies and materials (57000)	324,000
30	Travel (54000)	240,000
31	Contractual services (51000)	2,885,000
32	Equipment (56000)	6,000
33		-----

34	Program account subtotal	15,771,000
35		-----

36 Special Revenue Funds - Federal
37 Federal Health and Human Services Fund
38 Federal Health and Human Services Account - 25125

39 For services and expenses related to federal
40 health and human services including subal-
41 location to other state departments and
42 agencies. Notwithstanding section 51 of
43 the state finance law and any other
44 provision of law to the contrary, the
45 funds appropriated herein may be increased

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 or decreased by transfer from/to appropri-
 2 ations for any prior or subsequent grant
 3 period within the same federal fund/
 4 program and between state operations and
 5 aid to localities to accomplish the intent
 6 of this appropriation, as long as such
 7 corresponding prior/subsequent grant peri-
 8 ods within such appropriations have been
 9 reappropriated as necessary.

10	Personal service (50000)	1,122,000
11	Nonpersonal service (57050)	1,517,000
12	Fringe benefits (60090)	327,000
13	Indirect costs (58850)	34,000
14		-----
15	Program account subtotal	3,000,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Consumer Food Service Account - 25006

20 For services and expenses related to consum-
 21 er food services including suballocation
 22 to other state departments and agencies.
 23 Notwithstanding section 51 of the state
 24 finance law and any other provision of law
 25 to the contrary, the funds appropriated
 26 herein may be increased or decreased by
 27 transfer from/to appropriations for any
 28 prior or subsequent grant period within
 29 the same federal fund/program and between
 30 state operations and aid to localities to
 31 accomplish the intent of this appropri-
 32 ation, as long as such corresponding
 33 prior/subsequent grant periods within such
 34 appropriations have been reappropriated as
 35 necessary.

36	Personal service (50000)	446,000
37	Nonpersonal service (57050)	380,000
38	Fringe benefits (60090)	114,000
39	Indirect costs (58850)	10,000
40		-----
41	Program account subtotal	950,000
42		-----

43 Special Revenue Funds - Federal
 44 Federal USDA-Food and Nutrition Services Fund
 45 Food Monitoring Program Account - 25006

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 For services and expenses related to food
2 testing including suballocation to other
3 state departments and agencies, including
4 but not limited to pesticide residue moni-
5 toring and microbiological data
6 collection. Notwithstanding section 51 of
7 the state finance law and any other
8 provision of law to the contrary, the
9 funds appropriated herein may be increased
10 or decreased by transfer from/to appropri-
11 ations for any prior or subsequent grant
12 period within the same federal
13 fund/program and between state operations
14 and aid to localities to accomplish the
15 intent of this appropriation, as long as
16 such corresponding prior/subsequent grant
17 periods within such appropriations have
18 been reappropriated as necessary.

19	Personal service (50000)	2,375,000
20	Nonpersonal service (57050)	2,021,000
21	Fringe benefits (60090)	606,000
22	Indirect costs (58850)	51,000
23		-----
24	Program account subtotal	5,053,000
25		-----
26	Special Revenue Funds - Other	
27	Clean Air Fund	
28	Consumer Food - Mobile Source Account - 21452	
29	Contractual services (51000)	1,224,000
30		-----
31	Program account subtotal	1,224,000
32		-----
33	Special Revenue Funds - Other	
34	Miscellaneous Special Revenue Fund	
35	Farm Products Inspection Account - 21948	
36	Personal service--regular (50100)	877,000
37	Temporary service (50200)	1,265,000
38	Holiday/overtime compensation (50300)	128,000
39	Supplies and materials (57000)	72,000
40	Travel (54000)	221,000
41	Contractual services (51000)	345,000
42	Fringe benefits (60000)	1,150,000
43	Indirect costs (58800)	108,000
44		-----
45	Program account subtotal	4,166,000
46		-----



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Motor Fuel Quality Account - 22149

4 Notwithstanding any other provision of law,
 5 the director of the budget is hereby
 6 authorized to transfer up to \$150,000 of
 7 this appropriation to capital projects for
 8 motor fuel quality equipment.

9	Personal service--regular (50100)	1,194,000
10	Temporary service (50200)	106,000
11	Holiday/overtime compensation (50300)	5,000
12	Supplies and materials (57000)	148,000
13	Travel (54000)	82,000
14	Contractual services (51000)	1,222,000
15	Equipment (56000)	97,000
16	Fringe benefits (60000)	632,000
17	Indirect costs (58800)	41,000
18		-----
19	Program account subtotal	3,527,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Weights and Measures Account - 22150

24	Personal service--regular (50100)	215,000
25	Temporary service (50200)	37,000
26	Holiday/overtime compensation (50300)	10,000
27	Supplies and materials (57000)	27,000
28	Travel (54000)	35,000
29	Contractual services (51000)	98,000
30	Equipment (56000)	74,000
31	Fringe benefits (60000)	127,000
32	Indirect costs (58800)	8,000
33		-----
34	Program account subtotal	631,000
35		-----

36 STATE FAIR PROGRAM 21,261,000
 37 -----

38 Enterprise Funds
 39 State Exposition Special Account
 40 State Fair Account - 50051

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2018-19 state fiscal year state operations

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2018-19

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.
 6 Notwithstanding any other provision of law
 7 to the contrary, moneys hereby appropri-
 8 ated shall be available to the program net
 9 of refunds, rebates, reimbursements and
 10 credits.

11	Personal service--regular (50100)	3,287,000
12	Temporary service (50200)	3,100,000
13	Holiday/overtime compensation (50300)	381,000
14	Supplies and materials (57000)	1,620,000
15	Travel (54000)	320,000
16	Contractual services (51000)	10,200,000
17	Equipment (56000)	50,000
18	Fringe benefits (60000)	2,165,000
19	Indirect costs (58800)	138,000
20		-----

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2017-18 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Personal service--regular (50100) ...	5,135,000	.....	(re. \$2,210,000)
12	Temporary service (50200) ...	60,000	.....	(re. \$60,000)
13	Holiday/overtime compensation (50300) ...	45,000	.....	(re. \$45,000)
14	Supplies and materials (57000) ...	136,000	.....	(re. \$94,000)
15	Travel (54000) ...	207,000	.....	(re. \$124,000)
16	Contractual services (51000) ...	1,974,000	.....	(re. \$1,950,000)
17	Equipment (56000) ...	38,000	.....	(re. \$38,000)

18 By chapter 50, section 1, of the laws of 2016:

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2016-17 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated.

25	Supplies and materials (57000) ...	136,000	.....	(re. \$63,000)
26	Travel (54000) ...	207,000	.....	(re. \$1,000)
27	Contractual services (51000) ...	2,639,000	.....	(re. \$818,000)
28	Equipment (56000) ...	38,000	.....	(re. \$18,000)

29 AGRICULTURAL BUSINESS SERVICES PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2017:

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, and the IT Interchange and
35 Transfer Authority as defined in the 2017-18 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated.

39	Personal service--regular (50100) ...	10,067,000	.....	(re. \$500,000)
40	Temporary service (50200) ...	598,000	.....	(re. \$212,000)
41	Holiday/overtime compensation (50300) ...	60,000	.....	(re. \$36,000)
42	Supplies and materials (57000) ...	637,000	.....	(re. \$500,000)
43	Travel (54000) ...	175,000	.....	(re. \$135,000)
44	Contractual services (51000) ...	1,622,000	.....	(re. \$985,000)
45	Equipment (56000) ...	19,000	.....	(re. \$3,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services, expenses and grants, including but not limited to
 2 marketing, advertising, and retail operations to promote local agri-
 3 tourism and New York produced food and beverage goods and products,
 4 provided that moneys hereby appropriated shall be available to the
 5 program net of refunds, rebates, reimbursements and credits. All or
 6 a portion of this appropriation may be suballocated to any depart-
 7 ment, agency, or public authority.
 8 Contractual services (51000) ... 850,000 (re. \$712,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, and the IT Interchange and
 12 Transfer Authority as defined in the 2016-17 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.
 16 Personal service--regular (50100) ... 9,322,000 (re. \$17,000)
 17 Supplies and materials (57000) ... 500,000 (re. \$289,000)
 18 Travel (54000) ... 170,000 (re. \$37,000)
 19 Contractual services (51000) ... 1,634,000 (re. \$414,000)

20 By chapter 50, section 1, of the laws of 1991:

21 Amount available for payment to the milk producers security fund
 22 consistent with and for the purposes set forth in paragraph (b) of
 23 subdivision 11 of section 258-b of the agriculture and markets law
 24 ... 6,500,000 (re. \$6,250,000)

25 Special Revenue Funds - Federal
 26 Federal USDA-Food and Nutrition Services Fund
 27 Federal Food and Nutrition Services Account - 25021

28 By chapter 50, section 1, of the laws of 2017:

29 For services and expenses related to federal food and nutrition
 30 services including suballocation to other state departments and
 31 agencies. Notwithstanding section 51 of the state finance law and
 32 any other provision of law to the contrary, the funds appropriated
 33 herein may be increased or decreased by transfer between state oper-
 34 ations and aid to localities and from/to appropriations for any
 35 prior or subsequent grant period within the same federal
 36 fund/program to accomplish the intent of this appropriation, as long
 37 as such corresponding prior/subsequent grant periods within such
 38 appropriations have been reappropriated as necessary.
 39 Personal service (50000) ... 762,000 (re. \$762,000)
 40 Nonpersonal service (57050) ... 7,748,000 (re. \$7,748,000)
 41 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 42 Indirect costs (58850) ... 33,000 (re. \$33,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses related to federal food and nutrition
 45 services including suballocation to other state departments and
 46 agencies. Notwithstanding section 51 of the state finance law and
 47 any other provision of law to the contrary, the funds appropriated

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 herein may be increased or decreased by transfer between state oper-
 2 ations and aid to localities and from/to appropriations for any
 3 prior or subsequent grant period within the same federal
 4 fund/program to accomplish the intent of this appropriation, as long
 5 as such corresponding prior/subsequent grant periods within such
 6 appropriations have been reappropriated as necessary.
 7 Personal service (50000) ... 762,000 (re. \$762,000)
 8 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 9 Fringe benefits (60090) ... 260,000 (re. \$260,000)
 10 Indirect costs (58850) ... 33,000 (re. \$33,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to federal food and nutrition
 13 services including suballocation to other state departments and
 14 agencies. Notwithstanding section 51 of the state finance law and
 15 any other provision of law to the contrary, the funds appropriated
 16 herein may be increased or decreased by transfer between state oper-
 17 ations and aid to localities and from/to appropriations for any
 18 prior or subsequent grant period within the same federal
 19 fund/program to accomplish the intent of this appropriation, as long
 20 as such corresponding prior/subsequent grant periods within such
 21 appropriations have been reappropriated as necessary.
 22 Personal service (50000) ... 762,000 (re. \$568,000)
 23 Nonpersonal service (57050) ... 7,748,000 (re. \$2,700,000)
 24 Fringe benefits (60090) ... 260,000 (re. \$148,000)
 25 Indirect costs (58850) ... 33,000 (re. \$25,000)

26 Special Revenue Funds - Federal
 27 Federal USDA-Food and Nutrition Services Fund
 28 Miscellaneous Federal Operating Grants Account - 25006

29 By chapter 50, section 1, of the laws of 2017:
 30 For services and expenses related to federal operating grants includ-
 31 ing suballocation to other state departments and agencies.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the funds appropriated herein may
 34 be increased or decreased by transfer from/to appropriations for any
 35 prior or subsequent grant period within the same federal
 36 fund/program and between state operations and aid to localities to
 37 accomplish the intent of this appropriation, as long as such corre-
 38 sponding prior/subsequent grant periods within such appropriations
 39 have been reappropriated as necessary.
 40 Personal service (50000) ... 1,135,000 (re. \$1,000,000)
 41 Nonpersonal service (57050) ... 11,544,000 (re. \$11,400,000)
 42 Fringe benefits (60090) ... 387,000 (re. \$366,000)
 43 Indirect costs (58850) ... 50,000 (re. \$48,000)

44 By chapter 50, section 1, of the laws of 2016:
 45 For services and expenses related to federal operating grants includ-
 46 ing suballocation to other state departments and agencies.
 47 Notwithstanding section 51 of the state finance law and any other
 48 provision of law to the contrary, the funds appropriated herein may

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 be increased or decreased by transfer from/to appropriations for any
 2 prior or subsequent grant period within the same federal
 3 fund/program and between state operations and aid to localities to
 4 accomplish the intent of this appropriation, as long as such corre-
 5 sponding prior/subsequent grant periods within such appropriations
 6 have been reappropriated as necessary.

7	Personal service (50000) ...	1,135,000	.....	(re. \$1,135,000)
8	Nonpersonal service (57050) ...	11,544,000	.....	(re. \$2,239,000)
9	Fringe benefits (60090) ...	387,000	.....	(re. \$387,000)
10	Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to federal operating grants includ-
 13 ing suballocation to other state departments and agencies.
 14 Notwithstanding section 51 of the state finance law and any other
 15 provision of law to the contrary, the funds appropriated herein may
 16 be increased or decreased by transfer from/to appropriations for any
 17 prior or subsequent grant period within the same federal
 18 fund/program and between state operations and aid to localities to
 19 accomplish the intent of this appropriation, as long as such corre-
 20 sponding prior/subsequent grant periods within such appropriations
 21 have been reappropriated as necessary.

22	Personal service (50000) ...	1,135,000	.....	(re. \$900,000)
23	Nonpersonal service (57050) ...	11,544,000	.....	(re. \$613,000)
24	Fringe benefits (60090) ...	387,000	.....	(re. \$258,000)
25	Indirect costs (58850) ...	50,000	.....	(re. \$50,000)

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Animal Population Control Account - 22118

29 By chapter 50, section 1, of the laws of 2017:
 30 Notwithstanding any other provision of law to the contrary, the direc-
 31 tor of the budget is hereby authorized to transfer up to \$1,000,000
 32 to local assistance for the purpose of providing funding to a not
 33 for profit entity chosen to administer a state animal population
 34 control program pursuant to section 117-a of the agriculture and
 35 markets law, and for the purpose of providing funding to the city of
 36 New York equal to the amount of spay/neuter revenues remitted to
 37 this account from such city, as determined by the commissioner of
 38 agriculture and markets.

39	Contractual services (51000) ...	1,000,000	(re. \$1,000,000)
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40 By chapter 50, section 1, of the laws of 2016:
 41 Notwithstanding any other provision of law to the contrary, the direc-
 42 tor of the budget is hereby authorized to transfer up to \$1,000,000
 43 to local assistance for the purpose of providing funding to a not
 44 for profit entity chosen to administer a state animal population
 45 control program pursuant to section 117-a of the agriculture and
 46 markets law, and for the purpose of providing funding to the city of
 47 New York equal to the amount of spay/neuter revenues remitted to

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 this account from such city, as determined by the commissioner of
 2 agriculture and markets.
 3 Contractual services (51000) ... 1,000,000 (re. \$605,000)

4 Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Pet Dealer License Account - 22137

7 By chapter 50, section 1, of the laws of 2017:
 8 Personal service--regular (50100) ... 50,000 (re. \$38,000)
 9 Supplies and materials (57000) ... 10,000 (re. \$10,000)
 10 Travel (54000) ... 19,000 (re. \$19,000)
 11 Contractual services (51000) ... 12,000 (re. \$12,000)
 12 Fringe benefits (60000) ... 24,000 (re. \$24,000)
 13 Indirect costs (58800) ... 2,000 (re. \$2,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Plant Industry Account - 22029

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses including liabilities incurred prior to
 19 April 1, 2017.
 20 Personal service--regular (50100) ... 363,000 (re. \$345,000)
 21 Temporary service (50200) ... 7,000 (re. \$7,000)
 22 Holiday/overtime compensation (50300) ... 6,000 (re. \$6,000)
 23 Supplies and materials (57000) ... 115,000 (re. \$115,000)
 24 Travel (54000) ... 40,000 (re. \$40,000)
 25 Contractual services (51000) ... 322,000 (re. \$322,000)
 26 Equipment (56000) ... 6,000 (re. \$6,000)
 27 Fringe benefits (60000) ... 182,000 (re. \$171,000)
 28 Indirect costs (58800) ... 12,000 (re. \$12,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Public Service Account - 22011

32 By chapter 50, section 1, of the laws of 2017:
 33 Notwithstanding any other provision of law to the contrary, direct and
 34 indirect expenses relating to the department of agriculture and
 35 markets' participation in general ratemaking proceedings pursuant to
 36 section 65 of the public service law or certification proceedings
 37 pursuant to articles 7 or 10 of the public service law, shall be
 38 deemed expenses of the department of public service within the mean-
 39 ing of section 18-a of the public service law.
 40 Personal service--regular (50100) ... 255,000 (re. \$255,000)
 41 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 42 Travel (54000) ... 10,000 (re. \$10,000)
 43 Contractual services (51000) ... 5,000 (re. \$5,000)
 44 Fringe benefits (60000) ... 157,000 (re. \$157,000)
 45 Indirect costs (58800) ... 3,000 (re. \$3,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Special Agricultural Inspecting and Marketing Account - 21955

4 By chapter 50, section 1, of the laws of 2017:
 5 Personal service--regular (50100) ... 1,145,000 (re. \$942,000)
 6 Temporary service (50200) ... 72,000 (re. \$66,000)
 7 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 8 Supplies and materials (57000) ... 1,626,000 (re. \$1,622,000)
 9 Travel (54000) ... 339,000 (re. \$330,000)
 10 Contractual services (51000) ... 4,449,000 (re. \$4,445,000)
 11 Equipment (56000) ... 878,000 (re. \$809,000)
 12 Fringe benefits (60000) ... 564,000 (re. \$458,000)
 13 Indirect costs (58800) ... 43,000 (re. \$38,000)

14 By chapter 50, section 1, of the laws of 2016:
 15 Personal service--regular (50100) ... 1,145,000 (re. \$332,000)
 16 Temporary service (50200) ... 72,000 (re. \$71,000)
 17 Holiday/overtime compensation (50300) ... 15,000 (re. \$14,000)
 18 Travel (54000) ... 339,000 (re. \$322,000)
 19 Contractual services (51000) ... 4,449,000 (re. \$1,000,000)
 20 Equipment (56000) ... 878,000 (re. \$875,000)
 21 Fringe benefits (60000) ... 564,000 (re. \$116,000)
 22 Indirect costs (58800) ... 43,000 (re. \$17,000)

23 CONSUMER FOOD SERVICES PROGRAM

24 General Fund
 25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2017:
 27 Notwithstanding any other provision of law to the contrary, the OGS
 28 Interchange and Transfer Authority, and the IT Interchange and
 29 Transfer Authority as defined in the 2017-18 state fiscal year state
 30 operations appropriation for the budget division program of the
 31 division of the budget, are deemed fully incorporated herein and a
 32 part of this appropriation as if fully stated.
 33 Personal service--regular (50100) ... 11,468,000 (re. \$4,679,000)
 34 Temporary service (50200) ... 296,000 (re. \$211,000)
 35 Holiday/overtime compensation (50300) ... 552,000 (re. \$235,000)
 36 Supplies and materials (57000) ... 324,000 (re. \$324,000)
 37 Travel (54000) ... 240,000 (re. \$179,000)
 38 Contractual services (51000) ... 285,000 (re. \$255,000)
 39 Equipment (56000) ... 6,000 (re. \$6,000)

40 Special Revenue Funds - Federal
 41 Federal Health and Human Services Fund
 42 Federal Health and Human Services Account - 25125

43 By chapter 50, section 1, of the laws of 2017:
 44 For services and expenses related to federal health and human services
 45 including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the funds appropriated herein may
3 be increased or decreased by transfer from/to appropriations for any
4 prior or subsequent grant period within the same federal fund/
5 program and between state operations and aid to localities to accom-
6 plish the intent of this appropriation, as long as such correspond-
7 ing prior/subsequent grant periods within such appropriations have
8 been reappropriated as necessary.

9 Personal service (50000) ... 1,122,000 (re. \$1,063,000)
10 Nonpersonal service (57050) ... 517,000 (re. \$500,000)
11 Fringe benefits (60090) ... 327,000 (re. \$314,000)
12 Indirect costs (58850) ... 34,000 (re. \$33,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to federal health and human services
15 including suballocation to other state departments and agencies.
16 Notwithstanding section 51 of the state finance law and any other
17 provision of law to the contrary, the funds appropriated herein may
18 be increased or decreased by transfer from/to appropriations for any
19 prior or subsequent grant period within the same federal
20 fund/program and between state operations and aid to localities to
21 accomplish the intent of this appropriation, as long as such corre-
22 sponding prior/subsequent grant periods within such appropriations
23 have been reappropriated as necessary.

24 Personal service (50000) ... 844,000 (re. \$762,000)
25 Nonpersonal service (57050) ... 517,000 (re. \$430,000)
26 Fringe benefits (60090) ... 327,000 (re. \$257,000)
27 Indirect costs (58850) ... 34,000 (re. \$9,000)

28 By chapter 50, section 1, of the laws of 2015:

29 For services and expenses related to federal health and human services
30 including suballocation to other state departments and agencies.
31 Notwithstanding section 51 of the state finance law and any other
32 provision of law to the contrary, the funds appropriated herein may
33 be increased or decreased by transfer from/to appropriations for any
34 prior or subsequent grant period within the same federal
35 fund/program and between state operations and aid to localities to
36 accomplish the intent of this appropriation, as long as such corre-
37 sponding prior/subsequent grant periods within such appropriations
38 have been reappropriated as necessary.

39 Personal service (50000) ... 844,000 (re. \$607,000)
40 Nonpersonal service (57050) ... 517,000 (re. \$503,000)
41 Fringe benefits (60090) ... 327,000 (re. \$82,000)
42 Indirect costs (58850) ... 34,000 (re. \$15,000)

- 43 Special Revenue Funds - Federal
44 Federal USDA-Food and Nutrition Services Fund
45 Consumer Food Service Account - 25006

46 By chapter 50, section 1, of the laws of 2017:

47 For services and expenses related to consumer food services including
48 suballocation to other state departments and agencies. Notwith-

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 standing section 51 of the state finance law and any other provision
 2 of law to the contrary, the funds appropriated herein may be
 3 increased or decreased by transfer from/to appropriations for any
 4 prior or subsequent grant period within the same federal
 5 fund/program and between state operations and aid to localities to
 6 accomplish the intent of this appropriation, as long as such corre-
 7 sponding prior/subsequent grant periods within such appropriations
 8 have been reappropriated as necessary.

9	Personal service (50000) ...	446,000	.....	(re. \$446,000)
10	Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
11	Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
12	Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to consumer food services including
 15 suballocation to other state departments and agencies. Notwith-
 16 standing section 51 of the state finance law and any other provision
 17 of law to the contrary, the funds appropriated herein may be
 18 increased or decreased by transfer from/to appropriations for any
 19 prior or subsequent grant period within the same federal
 20 fund/program and between state operations and aid to localities to
 21 accomplish the intent of this appropriation, as long as such corre-
 22 sponding prior/subsequent grant periods within such appropriations
 23 have been reappropriated as necessary.

24	Personal service (50000) ...	446,000	.....	(re. \$446,000)
25	Nonpersonal service (57050) ...	380,000	.....	(re. \$380,000)
26	Fringe benefits (60090) ...	114,000	.....	(re. \$114,000)
27	Indirect costs (58850) ...	10,000	.....	(re. \$10,000)

28 Special Revenue Funds - Federal
 29 Federal USDA-Food and Nutrition Services Fund
 30 Food Monitoring Program Account - 25006

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to food testing including suballo-
 33 cation to other state departments and agencies, including but not
 34 limited to pesticide residue monitoring and microbiological data
 35 collection. Notwithstanding section 51 of the state finance law and
 36 any other provision of law to the contrary, the funds appropriated
 37 herein may be increased or decreased by transfer from/to appropri-
 38 ations for any prior or subsequent grant period within the same
 39 federal fund/program and between state operations and aid to locali-
 40 ties to accomplish the intent of this appropriation, as long as such
 41 corresponding prior/subsequent grant periods within such appropri-
 42 ations have been reappropriated as necessary.

43	Personal service (50000) ...	2,375,000	.....	(re. \$2,375,000)
44	Nonpersonal service (57050) ...	2,021,000	.....	(re. \$2,021,000)
45	Fringe benefits (60090) ...	606,000	.....	(re. \$606,000)
46	Indirect costs (58850) ...	51,000	.....	(re. \$51,000)

47 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to food testing including suballo-
 2 cation to other state departments and agencies, including but not
 3 limited to pesticide residue monitoring and microbiological data
 4 collection. Notwithstanding section 51 of the state finance law and
 5 any other provision of law to the contrary, the funds appropriated
 6 herein may be increased or decreased by transfer from/to appropri-
 7 ations for any prior or subsequent grant period within the same
 8 federal fund/program and between state operations and aid to locali-
 9 ties to accomplish the intent of this appropriation, as long as such
 10 corresponding prior/subsequent grant periods within such appropri-
 11 ations have been reappropriated as necessary.

12 Personal service (50000) ... 2,375,000 (re. \$1,700,000)
 13 Nonpersonal service (57050) ... 2,021,000 (re. \$1,584,000)
 14 Fringe benefits (60090) ... 606,000 (re. \$231,000)
 15 Indirect costs (58850) ... 51,000 (re. \$51,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses related to food testing including suballo-
 18 cation to other state departments and agencies, including but not
 19 limited to pesticide residue monitoring and microbiological data
 20 collection. Notwithstanding section 51 of the state finance law and
 21 any other provision of law to the contrary, the funds appropriated
 22 herein may be increased or decreased by transfer from/to appropri-
 23 ations for any prior or subsequent grant period within the same
 24 federal fund/program and between state operations and aid to locali-
 25 ties to accomplish the intent of this appropriation, as long as such
 26 corresponding prior/subsequent grant periods within such appropri-
 27 ations have been reappropriated as necessary.

28 Personal service (50000) ... 2,375,000 (re. \$1,548,000)
 29 Nonpersonal service (57050) ... 2,021,000 (re. \$940,000)
 30 Fringe benefits (60090) ... 606,000 (re. \$94,000)
 31 Indirect costs (58850) ... 51,000 (re. \$51,000)

32 Special Revenue Funds - Other
 33 Clean Air Fund
 34 Consumer Food - Mobile Source Account - 21452

35 By chapter 50, section 1, of the laws of 2017:

36 Contractual services (51000) ... 1,224,000 (re. \$1,224,000)

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Farm Products Inspection Account - 21948

40 By chapter 50, section 1, of the laws of 2017:

41 Personal service--regular (50100) ... 877,000 (re. \$456,000)
 42 Temporary service (50200) ... 1,265,000 (re. \$1,238,000)
 43 Holiday/overtime compensation (50300) ... 128,000 (re. \$122,000)
 44 Supplies and materials (57000) ... 72,000 (re. \$69,000)
 45 Travel (54000) ... 221,000 (re. \$202,000)
 46 Contractual services (51000) ... 345,000 (re. \$298,000)
 47 Fringe benefits (60000) ... 1,150,000 (re. \$984,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58800) ... 108,000 (re. \$108,000)

2 By chapter 50, section 1, of the laws of 2016:

3 Contractual services (51000) ... 345,000 (re. \$285,000)

4 Special Revenue Funds - Other

5 Miscellaneous Special Revenue Fund

6 Motor Fuel Quality Account - 22149

7 By chapter 50, section 1, of the laws of 2017:

8 Notwithstanding any other provision of law, the director of the budget

9 is hereby authorized to transfer up to \$150,000 of this appropri-

10 ation to capital projects for motor fuel quality equipment.

11 Supplies and materials (57000) ... 148,000 (re. \$119,000)

12 Travel (54000) ... 82,000 (re. \$58,000)

13 Contractual services (51000) ... 1,222,000 (re. \$927,000)

14 Equipment (56000) ... 97,000 (re. \$97,000)

15 Fringe benefits (60000) ... 632,000 (re. \$283,000)

16 Indirect costs (58800) ... 41,000 (re. \$26,000)

17 By chapter 50, section 1, of the laws of 2016:

18 Contractual services (51000) ... 1,222,000 (re. \$601,000)

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Weights and Measures Account - 22150

22 By chapter 50, section 1, of the laws of 2017:

23 Supplies and materials (57000) ... 27,000 (re. \$14,000)

24 Travel (54000) ... 35,000 (re. \$31,000)

25 Contractual services (51000) ... 98,000 (re. \$97,000)

26 Equipment (56000) ... 74,000 (re. \$74,000)

27 Fringe benefits (60000) ... 127,000 (re. \$54,000)

28 Indirect costs (58800) ... 8,000 (re. \$5,000)

29 By chapter 50, section 1, of the laws of 2016:

30 Contractual services (51000) ... 98,000 (re. \$96,000)

31 STATE FAIR PROGRAM

32 Enterprise Funds

33 State Exposition Special Account

34 State Fair Account - 50051

35 By chapter 50, section 1, of the laws of 2017:

36 Notwithstanding any other provision of law to the contrary, the OGS

37 Interchange and Transfer Authority, and the IT Interchange and

38 Transfer Authority as defined in the 2017-18 state fiscal year state

39 operations appropriation for the budget division program of the

40 division of the budget, are deemed fully incorporated herein and a

41 part of this appropriation as if fully stated.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, moneys
 2 hereby appropriated shall be available to the program net of
 3 refunds, rebates, reimbursements and credits.
 4 Personal service--regular (50100) ... 3,287,000 (re. \$2,152,000)
 5 Temporary service (50200) ... 3,100,000 (re. \$1,037,000)
 6 Holiday/overtime compensation (50300) ... 381,000 (re. \$118,000)
 7 Supplies and materials (57000) ... 1,620,000 (re. \$726,000)
 8 Travel (54000) ... 320,000 (re. \$298,000)
 9 Contractual services (51000) ... 10,200,000 (re. \$4,000,000)
 10 Equipment (56000) ... 50,000 (re. \$47,000)
 11 Fringe benefits (60000) ... 2,165,000 (re. \$2,165,000)
 12 Indirect costs (58800) ... 138,000 (re. \$131,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, and the IT Interchange and
 16 Transfer Authority as defined in the 2016-17 state fiscal year state
 17 operations appropriation for the budget division program of the
 18 division of the budget, are deemed fully incorporated herein and a
 19 part of this appropriation as if fully stated.
 20 Fringe benefits (60000) ... 2,165,000 (re. \$2,000,000)
 21 Indirect costs (58800) ... 138,000 (re. \$129,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 Fringe benefits (60000) ... 2,165,000 (re. \$1,727,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2014-15 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.
 31 Fringe benefits ... 2,165,000 (re. \$997,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2013-14 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.
 39 Fringe benefits ... 2,200,000 (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,313,000	0
4	-----	-----
5 All Funds	13,313,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM 3,846,000
9 -----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, and the IT Interchange
15 and Transfer Authority as defined in the
16 2018-19 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Personal service--regular (50100) 1,362,000
23 Temporary service (50200) 5,000
24 Holiday/overtime compensation (50300) 10,000
25 Supplies and materials (57000) 176,000
26 Travel (54000) 27,000
27 Contractual services (51000) 2,214,000
28 Equipment (56000) 52,000
29 -----

30 COMPLIANCE PROGRAM 4,589,000
31 -----

32 General Fund
33 State Purposes Account - 10050

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, and the IT Interchange
37 and Transfer Authority as defined in the
38 2018-19 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a

ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	3,529,000
4	Temporary service (50200)	500,000
5	Holiday/overtime compensation (50300)	15,000
6	Supplies and materials (57000)	108,000
7	Travel (54000)	32,000
8	Contractual services (51000)	232,000
9	Equipment (56000)	173,000
10		-----

11 LICENSING AND WHOLESALER SERVICES PROGRAM 4,878,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2018-19 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25	Personal service--regular (50100)	2,694,000
26	Temporary service (50200)	151,000
27	Holiday/overtime compensation (50300)	50,000
28	Supplies and materials (57000)	60,000
29	Travel (54000)	20,000
30	Contractual services (51000)	1,848,000
31	Equipment (56000)	55,000
32		-----

COUNCIL ON THE ARTS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,319,000	0
4 Special Revenue Funds - Federal	100,000	500,000
5	-----	-----
6 All Funds	4,419,000	500,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 4,419,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	2,549,000
24 Holiday/overtime compensation (50300)	1,000
25 Supplies and materials (57000)	53,000
26 Travel (54000)	189,000
27 Contractual services (51000)	1,473,000
28 Equipment (56000)	54,000
29	-----
30 Program account subtotal	4,319,000
31	-----

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 Council on the Arts Account - 25376

35 For administration of programs funded from
36 the national endowment for the arts feder-
37 al grant award.

38 Nonpersonal service (57050)	100,000
39	-----
40 Program account subtotal	100,000
41	-----

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2017-18 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated.

11	Personal service--regular (50100) ...	2,549,000	.....	(re. \$180,000)
12	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
13	Supplies and materials (57000) ...	53,000	.....	(re. \$53,000)
14	Travel (54000) ...	189,000	.....	(re. \$93,000)
15	Contractual services (51000) ...	1,473,000	.....	(re. \$427,000)
16	Equipment (56000) ...	54,000	.....	(re. \$20,000)

17 By chapter 50, section 1, of the laws of 2016:
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2016-17 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated.

24	Personal service-regular (50100) ...	2,549,000	.....	(re. \$354,000)
25	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
26	Supplies and materials (57000) ...	53,000	.....	(re. \$53,000)
27	Travel (54000) ...	189,000	.....	(re. \$84,000)
28	Contractual services (51000) ...	1,473,000	.....	(re. \$450,000)
29	Equipment (56000) ...	54,000	.....	(re. \$51,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 Council on the Arts Account - 25376

33 By chapter 50, section 1, of the laws of 2017:
34 For administration of programs funded from the national endowment for
35 the arts federal grant award.
36 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

37 By chapter 50, section 1, of the laws of 2016:
38 For administration of programs funded from the national endowment for
39 the arts federal grant award.
40 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

41 By chapter 50, section 1, of the laws of 2015:
42 For administration of programs funded from the national endowment for
43 the arts federal grant award.
44 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:
 2 For administration of programs funded from the national endowment for
 3 the arts federal grant award.
 4 Nonpersonal service ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2013, as transferred by chapter
 6 50, section 1, of the laws of 2014:
 7 For administration of programs funded from the national endowment for
 8 the arts federal grant award.
 9 Nonpersonal service ... 100,000 (re. \$100,000)

10 By chapter 50, section 1, of the laws of 2012:
 11 For administration of programs funded from the national endowment for
 12 the arts federal grant award.
 13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Call Center Interchange and Transfer Authority as
 16 defined in the 2012-13 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-a-
 19 tion as if fully stated.
 20 Nonpersonal service ... 100,000 (re. \$100,000)

21 By chapter 50, section 1, of the laws of 2011:
 22 For administration of programs funded from the national endowment for
 23 the arts federal grant award.
 24 Nonpersonal service ... 100,000 (re. \$100,000)

25 By chapter 53, section 1, of the laws of 2010:
 26 For administration of programs funded from the national endowment for
 27 the arts federal grant award.
 28 Nonpersonal service ... 100,000 (re. \$100,000)

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	134,713,000	0
4 Special Revenue Funds - Other	22,380,000	0
5 Internal Service Funds	36,269,000	0
6 Fiduciary Funds	124,271,000	0
7	-----	-----
8 All Funds	317,633,000	0
9	=====	=====

10 SCHEDULE

11 ACHIEVING A BETTER LIFE EXPERIENCE PROGRAM 394,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
 16 amounts herein appropriated may be inter-
 17 changed or transferred without limit to
 18 any other appropriation in any other
 19 program or fund within the department of
 20 audit and control, with the approval of
 21 the director of the budget.

22 Personal service--regular (50100) 180,000
 23 Contractual services (51000) 214,000
 24 -----

25 ADMINISTRATION PROGRAM 15,869,000
 26 -----

27 General Fund
 28 State Purposes Account - 10050

29 Notwithstanding any law to the contrary, the
 30 amounts herein appropriated may be inter-
 31 changed or transferred without limit to
 32 any other appropriation in any other
 33 program or fund within the department of
 34 audit and control, with the approval of
 35 the director of the budget.

36 Personal service--regular (50100) 7,241,000
 37 Temporary service (50200) 316,000
 38 Holiday/overtime compensation (50300) 25,000
 39 Supplies and materials (57000) 1,682,000
 40 Travel (54000) 148,000
 41 Contractual services (51000) 3,820,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Equipment (56000)	255,000
2		-----
3	Total amount available	13,487,000
4		-----
5	For services and expenses of the adminis-	
6	tration program	2,382,000
7		-----
8	CHIEF INFORMATION OFFICE PROGRAM	53,526,000
9		-----
10	General Fund	
11	State Purposes Account - 10050	
12	Notwithstanding any law to the contrary, the	
13	amounts herein appropriated may be inter-	
14	changed or transferred without limit to	
15	any other appropriation in any other	
16	program or fund within the department of	
17	audit and control, with the approval of	
18	the director of the budget.	
19	Personal service--regular (50100)	14,957,000
20	Temporary service (50200)	88,000
21	Holiday/overtime compensation (50300)	37,000
22	Supplies and materials (57000)	553,000
23	Travel (54000)	77,000
24	Contractual services (51000)	7,700,000
25	Equipment (56000)	1,004,000
26		-----
27	Program account subtotal	24,416,000
28		-----
29	Internal Service Funds	
30	Audit and Control Revolving Account	
31	CIO Information Technology Centralized Services Account	
32	- 55252	
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget.	
40	Personal service--regular (50100)	10,308,000
41	Temporary service (50200)	80,000
42	Holiday/overtime compensation (50300)	62,000
43	Supplies and materials (57000)	135,000
44	Travel (54000)	15,000



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	8,914,000
2	Equipment (56000)	2,346,000
3	Fringe benefits (60000)	6,337,000
4	Indirect costs (58800)	272,000
5		-----
6	Total amount available	28,469,000
7		-----
8	For services and expenses of the chief	
9	information office	641,000
10		-----
11	Program account subtotal	29,110,000
12		-----
13	EXECUTIVE DIRECTION PROGRAM	12,454,000
14		-----
15	General Fund	
16	State Purposes Account - 10050	
17	Notwithstanding any law to the contrary, the	
18	amounts herein appropriated may be inter-	
19	changed or transferred without limit to	
20	any other appropriation in any other	
21	program or fund within the department of	
22	audit and control, with the approval of	
23	the director of the budget.	
24	Personal service--regular (50100)	9,118,000
25	Temporary service (50200)	48,000
26	Holiday/overtime compensation (50300)	16,000
27	Supplies and materials (57000)	104,000
28	Travel (54000)	178,000
29	Contractual services (51000)	665,000
30	Equipment (56000)	33,000
31		-----
32	Program account subtotal	10,162,000
33		-----
34	Internal Service Funds	
35	Audit and Control Revolving Account	
36	Executive Direction Internal Audit Account - 55251	
37	Notwithstanding any law to the contrary, the	
38	amounts herein appropriated may be inter-	
39	changed or transferred without limit to	
40	any other appropriation in any other	
41	program or fund within the department of	
42	audit and control, with the approval of	
43	the director of the budget.	

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,372,000
2	Holiday/overtime compensation (50300).....	1,000
3	Supplies and materials (57000)	3,000
4	Travel (54000)	12,000
5	Contractual services (51000)	24,000
6	Fringe benefits (60000)	844,000
7	Indirect costs (58800)	36,000
8		-----
9	Program account subtotal	2,292,000
10		-----
11	INVESTIGATION PROGRAM	2,115,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	Notwithstanding any law to the contrary, the	
16	amounts herein appropriated may be inter-	
17	changed or transferred without limit to	
18	any other appropriation in any other	
19	program or fund within the department of	
20	audit and control, with the approval of	
21	the director of the budget.	
22	Personal service--regular (50100)	1,785,000
23	Temporary service (50200)	88,000
24	Holiday/overtime compensation (50300)	5,000
25	Supplies and materials (57000)	12,000
26	Travel (54000)	19,000
27	Contractual services (51000)	205,000
28	Equipment (56000).....	1,000
29		-----
30	LEGAL SERVICES PROGRAM	3,543,000
31		-----
32	General Fund	
33	State Purposes Account - 10050	
34	Notwithstanding any law to the contrary, the	
35	amounts herein appropriated may be inter-	
36	changed or transferred without limit to	
37	any other appropriation in any other	
38	program or fund within the department of	
39	audit and control, with the approval of	
40	the director of the budget.	
41	Personal service--regular (50100)	3,392,000
42	Temporary service (50200)	11,000
43	Holiday/overtime compensation (50300)	8,000
44	Supplies and materials (57000)	36,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Travel (54000)	20,000
2	Contractual services (51000)	75,000
3	Equipment (56000)	1,000
4		-----
5	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
6	ADMINISTRATION PROGRAM	1,030,000
7		-----
8	Special Revenue Funds - Other	
9	Environmental Protection and Oil Spill Compensation Fund	
10	Department of Audit and Control Account - 21201	
11	Notwithstanding any law to the contrary, the	
12	amounts herein appropriated may be inter-	
13	changed or transferred without limit to	
14	any other appropriation in any other	
15	program or fund within the department of	
16	audit and control, with the approval of	
17	the director of the budget.	
18	Personal service--regular (50100)	578,000
19	Holiday/overtime compensation (50300)	13,000
20	Temporary service (50200)	1,000
21	Supplies and materials (57000)	3,000
22	Travel (54000)	1,000
23	Contractual services (51000)	54,000
24	Fringe benefits (60000)	365,000
25	Indirect costs (58800)	15,000
26		-----
27	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY	4,848,000
28		-----
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Financial Oversight Account - 22039	
32	Notwithstanding any law to the contrary, the	
33	amounts herein appropriated may be inter-	
34	changed or transferred without limit to	
35	any other appropriation in any other	
36	program or fund within the department of	
37	audit and control, with the approval of	
38	the director of the budget.	
39	Personal service--regular (50100)	2,877,000
40	Supplies and materials (57000)	16,000
41	Travel (54000)	4,000
42	Contractual services (51000)	70,000
43	Equipment (56000)	35,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,770,000
2	Indirect costs (58800)	76,000
3		-----
4	RETIREMENT SERVICES PROGRAM	124,271,000
5		-----
6	Fiduciary Funds	
7	Common Retirement Fund	
8	Common Retirement Fund Account - 65000	
9	Personal service--regular (50100)	61,439,000
10	Temporary service (50200)	177,000
11	Holiday/overtime compensation (50300)	2,000,000
12	Supplies and materials (57000)	2,000,000
13	Travel (54000)	850,000
14	Contractual services (51000)	20,764,000
15	Equipment (56000)	1,450,000
16	Fringe benefits (60000)	33,854,000
17	Indirect costs (58800)	1,737,000
18		-----
19	STATE AND LOCAL ACCOUNTABILITY PROGRAM	50,730,000
20		-----
21	General Fund	
22	State Purposes Account - 10050	
23	Notwithstanding any law to the contrary, the	
24	amounts herein appropriated may be inter-	
25	changed or transferred without limit to	
26	any other appropriation in any other	
27	program or fund within the department of	
28	audit and control, with the approval of	
29	the director of the budget.	
30	A portion of this appropriation must be used	
31	to conduct audits of preschool special	
32	education programs as required by chapter	
33	545 of the laws of 2013. The total amount	
34	used for such purpose must be at least	
35	\$2,000,000 higher than the amount dedi-	
36	cated to this purpose during the 2013-14	
37	fiscal year.	
38	Up to \$780,000 of this appropriation shall	
39	be made available for homeless shelter	
40	audits.	
41	Personal service--regular (50100)	43,675,000
42	Temporary service (50200)	25,000
43	Holiday/overtime compensation (50300)	27,000
44	Supplies and materials (57000)	116,000
45	Travel (54000)	2,242,000

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	2,145,000
2	Equipment (56000)	32,000
3		-----
4	Program account subtotal	48,262,000
5		-----
6	Special Revenue Funds - Other	
7	Combined Expendable Trust Fund	
8	Grants Account - 20100	
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	audit and control, with the approval of	
15	the director of the budget.	
16	Personal service--regular (50100)	270,000
17	Contractual services (51000)	221,000
18		-----
19	Program account subtotal	491,000
20		-----
21	Internal Service Funds	
22	Audit and Control Revolving Account	
23	Executive Direction Internal Audit Account - 55251	
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	audit and control, with the approval of	
30	the director of the budget.	
31	Personal service--regular (50100)	1,185,000
32	Travel (54000)	29,000
33	Contractual services (51000)	3,000
34	Fringe benefits (60000)	729,000
35	Indirect costs (58800)	31,000
36		-----
37	Program account subtotal	1,977,000
38		-----
39	STATE OPERATIONS PROGRAM	48,853,000
40		-----
41	General Fund	
42	State Purposes Account - 10050	



DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 audit and control, with the approval of
7 the director of the budget.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 25,817,000, Temporary service (50200) 203,000, Holiday/overtime compensation (50300) 26,000, Supplies and materials (57000) 89,000, Travel (54000) 54,000, Contractual services (51000) 3,746,000, Equipment (56000) 17,000, Total amount available 29,952,000.

18 Special Revenue Funds - Other
19 Child Performers Protection Fund
20 Child Performers Protection Account - 20401

21 Notwithstanding any law to the contrary, the
22 amounts herein appropriated may be inter-
23 changed or transferred without limit to
24 any other appropriation in any other
25 program or fund within the department of
26 audit and control, with the approval of
27 the director of the budget.

28 Notwithstanding any other law to the contra-
29 ry, for accounting services provided in
30 connection with the administration of the
31 child performer's holding fund created
32 pursuant to section 99-k of the state
33 finance law.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 70,000, Fringe benefits (60000) 43,000, Indirect costs (58800) 2,000, Program account subtotal 115,000.

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Abandoned Property Audit Account - 21985

43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to
46 any other appropriation in any other

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1 program or fund within the department of
2 audit and control, with the approval of
3 the director of the budget.

4	Personal service--regular (50100)	9,440,000
5	Temporary service (50200)	13,000
6	Holiday/overtime compensation (50300)	227,000
7	Supplies and materials (57000)	395,000
8	Travel (54000)	147,000
9	Contractual services (51000)	5,261,000
10	Equipment (56000)	17,000
11		-----
12	Program account subtotal	15,500,000
13		-----

14	For services and expenses of abandoned prop-	
15	erty audits	396,000
16		-----
17	Program account subtotal	15,896,000
18		-----

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 audit and control, with the approval of
28 the director of the budget.

29	Supplies and materials (57000)	1,230,000
30	Contractual services (51000)	1,510,000
31		-----
32	Program account subtotal	2,740,000
33		-----

34 Internal Service Funds
35 Agencies Internal Service Fund
36 Statewide Training Account - 55068

37 Notwithstanding any law to the contrary, the
38 amounts herein appropriated may be inter-
39 changed or transferred without limit to
40 any other appropriation in any other
41 program or fund within the department of
42 audit and control, with the approval of
43 the director of the budget.

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2018-19

1	Contractual services (51000)	150,000
2		-----
3	Program account subtotal	150,000
4		-----

DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 RETIREMENT SERVICES PROGRAM

2 Fiduciary Funds

3 Common Retirement Fund

4 Common Retirement Fund Account - 65000

5 By chapter 50, section 1, of the laws of 2017:

6	Personal Service - regular (50100) ...	61,439,000	...	(re. \$5,240,000)
7	Holiday/overtime compensation (50300) ...	2,000,000	...	(re. \$186,000)
8	Supplies and Materials (57000) ...	2,000,000	.....	(re. \$1,089,000)
9	Travel (54000) ...	850,000	.....	(re. \$149,000)
10	Contractual Services (51000)	20,764,000	.....	(re. \$4,440,000)
11	Equipment (56000) ...	1,450,000	.....	(re. \$160,000)
12	Fringe Benefits (60000) ...	33,854,000	.....	(re. \$9,239,000)
13	Indirect Costs (58800) ...	1,737,000	.....	(re. \$358,000)

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	29,078,000	0
4 Special Revenue Funds - Other	19,283,000	0
5 Internal Service Funds	1,650,000	0
6	-----	-----
7 All Funds	50,011,000	0
8	=====	=====

9 SCHEDULE

10 BUDGET DIVISION PROGRAM 48,511,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, and subject to the condi-
 16 tions set forth herein, for the purpose of
 17 planning, developing and/or implementing
 18 the consolidation of procurement, real
 19 estate and facility management, fleet
 20 management, business and financial
 21 services, administrative services, payroll
 22 administration, time and attendance, bene-
 23 fits administration and other transaction-
 24 al human resources functions, contract
 25 management, and grants management, the
 26 amounts appropriated for state operations
 27 may be (i) interchanged, (ii) transferred
 28 from this state operations appropriation
 29 within this agency to the office of gener-
 30 al services, and/or (iii) suballocated to
 31 the office of general services with the
 32 approval of the director of the budget who
 33 shall file such approval with the depart-
 34 ment of audit and control and copies ther-
 35 eof with the chairman of the senate
 36 finance committee and the chairman of the
 37 assembly ways and means committee. With
 38 respect only to such interchanges, trans-
 39 fers and suballocations for the purpose of
 40 planning, developing and/or implementing
 41 the consolidation of procurement, real
 42 estate and facility management, fleet
 43 management, business and financial
 44 services, administrative services, payroll
 45 administration, time and attendance, bene-
 46 fits administration and other transaction-

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 al human resources functions, contract
2 management, and grants management that
3 exceed any interchange, transfer or subal-
4 location authorized under any other
5 provision of law, the amounts inter-
6 changed, transferred or suballocated may
7 only be used for state operations and
8 fringe benefits purposes. The foregoing
9 interchange, transfer and suballocation
10 authority is defined as the "OGS Inter-
11 change and Transfer Authority."

12 Notwithstanding any other provision of law
13 to the contrary, and subject to the condi-
14 tions set forth herein, for the purpose of
15 planning, developing and/or implementing
16 measures to reduce and eliminate duplica-
17 tive, outdated, and inefficient informa-
18 tion technology infrastructure and proc-
19 esses to achieve better, cost-effective,
20 information technology services for state
21 agencies, the amounts appropriated for
22 state operations may be (i) interchanged,
23 (ii) transferred from this state oper-
24 ations appropriation within this agency to
25 any other state operations appropriations
26 of any state department or agency, and/or
27 (iii) suballocated to any state department
28 or agency with the approval of the direc-
29 tor of the budget who shall file such
30 approval with the department of audit and
31 control and copies thereof with the chair-
32 man of the senate finance committee and
33 the chairman of the assembly ways and
34 means committee. With respect only to such
35 interchanges, transfers and suballocations
36 for the purpose of planning, developing
37 and/or implementing the transformation of
38 information technology services that
39 exceed any interchange, transfer or subal-
40 location authorized under any other
41 provision of law, the amounts inter-
42 changed, transferred or suballocated may
43 only be used for state operations and
44 fringe benefits purposes. The foregoing
45 interchange, transfer and suballocation
46 authority is defined as the "IT Inter-
47 change and Transfer Authority."

48 In addition to such authority granted pursu-
49 ant to law and by this appropriation to
50 interchange, transfer, and suballocate
51 amounts appropriated, such amounts appro-
52 priated for state operations may also be



DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 interchanged, transferred and suballocated
 2 for the purpose of planning, developing
 3 and/or implementing the alignment of the
 4 following operations within and between
 5 the office of mental health, the office
 6 for people with developmental disabili-
 7 ties, the office of alcoholism and
 8 substance abuse services, the department
 9 of health, and the office of children and
 10 family services in order to better coordi-
 11 nate and improve the quality and efficien-
 12 cy of oversight activities related to the
 13 care of vulnerable persons: (i) conducting
 14 criminal background checks as may other-
 15 wise be required by law, (ii) workforce
 16 training, (iii) the coordination of
 17 reports, complaints and other relevant
 18 information regarding charges of abuse and
 19 neglect committed against individuals in
 20 the care and charge of such agencies as
 21 otherwise authorized by law, (iv) audit of
 22 services and (v) certification. The fore-
 23 going interchange, transfer and suballo-
 24 cation authority is defined as the "Align-
 25 ment Interchange and Transfer Authority".

26	Personal service--regular (50100)	21,391,000
27	Temporary service (50200)	450,000
28	Holiday/overtime compensation (50300)	180,000
29	Supplies and materials (57000)	180,000
30	Travel (54000)	167,000
31	Contractual services (51000)	3,839,000
32	Equipment (56000)	270,000
33		-----
34	Total amount available	26,477,000
35		-----

36 For services and expenses related to member-
 37 ship dues in various organizations.

38	Contractual services (51000)	274,000
39	For additional contractual services	527,000
40		-----
41	Amount available for nonpersonal service	801,000
42		-----

43 For services and expenses for the Eastern
 44 Regional Conference and Policy Forum of
 45 the Council of State Governments in Rye
 46 Brook
 300,000 |

47

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 Program account subtotal 27,578,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Revenue Arrearage Account - 22024

6 For services and expenses related to enter-
 7 prise, administrative, intergovernmental,
 8 and technological services including those
 9 associated with the collection and maximiza-
 10 tion of overdue non-tax revenues owed to
 11 the state, including liabilities incurred
 12 in prior years. Funds herein appropriated
 13 may be suballocated, subject to the
 14 approval of the director of the budget, to
 15 any state department, agency or public
 16 benefit corporation.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100) 3,155,000
 28 Holiday/overtime compensation (50300) 10,000
 29 Supplies and materials (57000) 54,000
 30 Contractual services (51000) 10,961,000
 31 Equipment (56000) 946,000
 32 Fringe benefits (60000) 1,410,000
 33 Indirect costs (58800) 114,000
 34

35 Program account subtotal 16,650,000
 36

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Systems and Technology Account - 22162

40 For services and expenses for the modifica-
 41 tion of statewide personnel, accounting,
 42 financial management, budgeting and
 43 related information systems to accommodate
 44 the unique management and information
 45 needs of the division of the budget,
 46 including liabilities incurred in prior
 47 years. Funds herein appropriated may be

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 suballocated, subject to the approval of
 2 the director of the budget, to any state
 3 department, agency or public benefit
 4 corporation.

5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority and the IT Interchange
 8 and Transfer Authority as defined in the
 9 2018-19 state fiscal year state operations
 10 appropriation for the budget division
 11 program of the division of the budget, are
 12 deemed fully incorporated herein and a
 13 part of this appropriation as if fully
 14 stated.

15	Personal service--regular (50100)	1,584,000
16	Holiday/overtime compensation (50300)	20,000
17	Supplies and materials (57000)	47,000
18	Contractual services (51000)	160,000
19	Fringe benefits (60000)	587,000
20	Indirect costs (58800)	85,000
21		-----
22	Program account subtotal	2,483,000
23		-----

24 Special Revenue Funds - Other
 25 Not-For-Profit Short-Term Revolving Loan Fund
 26 Not-For-Profit Loan Account - 20651

27 For the purpose of making loans from the
 28 not-for-profit short-term revolving loan
 29 fund to eligible not-for-profit organiza-
 30 tions.

31	Contractual services (51000)	150,000
32		-----
33	Program account subtotal	150,000
34		-----

35 Internal Service Funds
 36 Agencies Internal Service Fund
 37 Federal Single Audit Account - 55053

38 For services and expenses associated with
 39 the conduct of the annual independent
 40 audit of federal programs as required by
 41 the federal single audit act of 1984.

42	Contractual services (51000)	1,650,000
43		-----
44	Program account subtotal	1,650,000
45		-----

DIVISION OF THE BUDGET

STATE OPERATIONS 2018-19

1 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
2
3 General Fund
4 State Purposes Account - 10050
5 For services and expenses related to cash
6 management activities of the state and the
7 federal cash management improvement act of
8 1990, including required payment of inter-
9 est to the federal government and includ-
10 ing liabilities incurred in prior years.
11 Funds herein appropriated may be suballo-
12 cated, subject to the approval of the
13 director of the budget, to any state
14 department, agency or public benefit
15 corporation.
16 Contractual services (51000) 1,500,000
17

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	2,528,990,900	0
4 Special Revenue Funds - Other	154,400,000	0
5	-----	-----
6 All Funds	2,683,390,900	0
7	=====	=====

8 SCHEDULE

9 SENIOR COLLEGES 1,491,408,400
10 -----

- 11 Fiduciary Funds
- 12 CUNY Senior College Operating Fund
- 13 CUNY Senior College Operating Account - 60851

14 Notwithstanding any other provision of law
15 to the contrary, for the purpose of para-
16 graph a of subdivision 14 of section 6206
17 of the education law, the separate amounts
18 appropriated herein for senior colleges
19 and central administration shall be deemed
20 to be amounts appropriated to senior
21 colleges and amounts appropriated to indi-
22 vidual senior colleges shall be deemed to
23 be amounts appropriated for programs or
24 purposes.

25 Provided further, that a portion of the
26 funds appropriated herein shall be used to
27 implement a plan to improve educator
28 effectiveness by:

- 29 (1) increasing admissions requirements for
- 30 all city university teacher preparation
- 31 programs; and
- 32 (2) upgrading the curriculum and require-
- 33 ments for these programs, which includes
- 34 increasing opportunities for in-school
- 35 experience to better prepare aspiring
- 36 teachers to enter the classroom upon grad-
- 37 uation.

38 For services and expenses for Baruch college . 141,343,900
39 For services and expenses for Brooklyn
40 college 154,212,600
41 For services and expenses for city college,
42 including sophie b. davis biomedical
43 program, school of medicine and worker
44 education 177,281,300

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For services and expenses for Hunter college .	175,735,400
2	For services and expenses for John Jay	
3	college	99,988,400
4	For services and expenses for Lehman college .	100,579,900
5	For services and expenses for William E.	
6	Macaulay honors college	304,800
7	For services and expenses for Medgar Evers	
8	college	58,422,400
9	For services and expenses for New York city	
10	college of technology	99,653,300
11	For services and expenses for Queens	
12	college, including the John D. Calandra	
13	Italian American Institute	159,723,000
14	For services and expenses for the college of	
15	Staten Island	106,002,400
16	For services and expenses for York college	59,996,500
17	For services and expenses for the graduate	
18	school and university center	122,677,300
19	For services and expenses for the school of	
20	professional studies	2,714,000
21	For services and expenses of the school of	
22	labor and urban studies	2,089,400
23	For additional services and expenses of the	
24	school of labor and urban studies	1,500,000
25	For services and expenses for the graduate	
26	school of journalism	7,353,000
27	For services and expenses of CUNY law school ..	17,042,600
28	For services and expenses of the CUNY gradu-	
29	ate school of public health and policy	4,788,200
30		-----
31	Program account subtotal	1,491,408,400
32		-----
33	INITIATIVES AND MANAGEMENT	66,467,200
34		-----
35	Fiduciary Funds	
36	CUNY Senior College Operating Fund	
37	CUNY Senior College Operating Account - 60851	
38	For services and expenses of central admin-	
39	istration and shared service centers,	
40	provided however, \$12,000,000 of this	
41	appropriation shall be made available for	
42	services and expenses of senior colleges	
43	to be distributed according to a plan	
44	approved by the city university board of	
45	trustees a portion of which may be used to	
46	support new classroom faculty.	
47	Provided further, \$4,000,000 of the appro-	
48	priation shall be made available for	
49	services and expenses of expanding open	



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	educational resources at the city univer-	
2	sity of New York senior and community	
3	colleges targeting high-enrollment courses	
4	including general education courses with	
5	the highest cost-savings potential for	
6	students (15484)	52,300,300
7	For services and expenses for information	
8	services and library/technology systems	
9	(15485)	12,166,900
10	For services and expenses related to the	
11	expansion of nursing programs. A portion	
12	of the funds herein appropriated may be	
13	transferred to the general fund-local	
14	assistance account of the city university	
15	of New York to accomplish the purposes of	
16	this appropriation, in accordance with a	
17	plan approved by the director of the budg-	
18	et (15532)	2,000,000
19		-----
20	SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)	
21	PROGRAMS	28,077,000
22		-----
23	Fiduciary Funds	
24	CUNY Senior College Operating Fund	
25	CUNY Senior College Operating Account - 60851	
26	For services and expenses to expand opportu-	
27	nities in institutions of higher learning	
28	for the educationally and economically	
29	disadvantaged in accordance with section	
30	6452 of the education law, for SEEK	
31	programs on senior college campuses,	
32	including \$1,000,000 which shall be	
33	utilized to increase employment opportu-	
34	nities for SEEK students and meet the	
35	matching requirements of the federal	
36	college work study program for SEEK	
37	students (15421)	23,397,000
38	For additional services and expenses of the	
39	SEEK program	4,680,000
40		-----
41	UNIVERSITY OPERATIONS	901,225,300
42		-----
43	Fiduciary Funds	
44	CUNY Senior College Operating Fund	
45	CUNY Senior College Operating Account - 60851	

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	For services and expenses of building	
2	rentals (15487)	52,842,400
3	For services and expenses for utilities	
4	costs (15488)	78,627,900
5	For expenses of fringe benefits including	
6	social security payments (15489)	769,755,000
7		-----
8	UNIVERSITY PROGRAMS	41,813,000
9		-----
10	Fiduciary Funds	
11	CUNY Senior College Operating Fund	
12	CUNY Senior College Operating Account - 60851	
13	For services and expenses, not to exceed 65	
14	percent of total services and expenses,	
15	related to the operation of child care	
16	centers at the senior colleges for the	
17	benefit of city university senior college	
18	students, to be available for expenditure	
19	upon submission to the director of the	
20	budget of satisfactory evidence of the	
21	required matching funds (15491)	1,430,000
22	For services and expenses of providing	
23	student services, including advising &	
24	counseling, athletics, career services,	
25	health services, international student	
26	services, veterans' support, and student	
27	activities & leadership development	
28	(15492)	1,700,000
29	For the payment of city university supple-	
30	mental tuition assistance to certain cate-	
31	gories of full-time students of senior	
32	colleges of the city university who are	
33	residents of the state of New York (15533) ...	1,060,000
34	For services and expenses of matching	
35	student financial aid (15534)	1,444,000
36	For services and expenses of existing	
37	language immersion programs (15493)	1,070,000
38	For services and expenses of PSC awards	
39	(15535)	3,309,000
40	For payment of tuition reimbursement (15494) ...	9,000,000
41	For services and expenses of CUNY LEADS	
42	(15540)	1,500,000
43	For services and expenses of existing New	
44	York city funded programs	21,000,000
45	For services and expenses of the CUNY pipe-	
46	line program at the graduate center	250,000
47	For services and expenses of the community	
48	legal resource network at CUNY law school	50,000
49		-----



CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	Total gross senior college operating bud-	
2	get	2,528,990,900
3		=====
4	Less: senior college revenue offset	1,151,919,000
5	Less: central administration and university	
6	wide programs offset	32,275,000
7	Less: existing New York city funded programs ..	21,000,000
8		-----
9	Total net operating expense, notwithstanding	
10	any law, rule, or regulation to the	
11	contrary, if certain city university of	
12	New York property is sold during academic	
13	year 2018-19, up to \$60,000,000 of such	
14	property sale proceeds, if available, may	
15	be used to support senior college expenses	
16	already accrued or to accrue during the	
17	2018-19 academic year, provided further	
18	that such sale proceeds used to support	
19	senior college expenses shall reduce the	
20	state's net operating expense liability	
21	pursuant to paragraphs 3 and 4 of subdivi-	
22	sion A of section 6221 of the education	
23	law in an equal amount during the 2018-19	
24	academic year	1,323,796,900
25		-----
26	SPECIAL REVENUE FUNDS - OTHER	154,400,000
27		-----
28	Special Revenue Funds - Other	
29	IFR/City University Tuition Fund	
30	City University Income Reimbursable Account - 23250	
31	For services and expenses of activities	
32	supported in whole or in part by user fees	
33	and other charges including dormitory	
34	operations at Hunter college, including	
35	liabilities incurred prior to July 1, 2018	
36	(15417)	94,400,000
37		-----
38	Program account subtotal	94,400,000
39		-----
40	Special Revenue Funds - Other	
41	IFR/City University Tuition Fund	
42	City University Stabilization Account - 23267	
43	For services and expenses at various campus-	
44	es (15417)	10,000,000
45		-----

CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Program account subtotal 10,000,000
 2
 3 Special Revenue Funds - Other
 4 IFR/City University Tuition Fund
 5 City University Tuition Reimbursable Account - 23264
 6 For services and expenses of activities
 7 supported in whole or in part by tuition
 8 and related academic fees, including
 9 liabilities incurred prior to July 1, 2018
 10 to be available for expenditure upon
 11 approval by the director of the budget of
 12 an annual plan submitted by the university
 13 to the director of the budget and chairs
 14 of the senate finance committee and the
 15 assembly ways and means committee on or
 16 before August 1, 2018 (15417) 50,000,000
 17
 18 Program account subtotal 50,000,000
 19

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	14,553,000	0
4 Special Revenue Funds - Other	1,896,000	0
5 Internal Service Funds	39,039,000	0
6	-----	-----
7 All Funds	55,488,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 5,320,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100)	2,008,000
25 Holiday/overtime compensation (50300)	1,000
26 Supplies and materials (57000)	9,000
27 Travel (54000)	35,000
28 Contractual services (51000)	11,000
29 Equipment (56000)	10,000
30	-----
31 Program account subtotal	2,074,000
32	-----

33 Internal Service Funds
34 Health Insurance Revolving Account
35 Civil Service Employee Benefits Division Administration
36 Account - 55301

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2018-19 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4	Personal service--regular (50100)	1,816,000
5	Holiday/overtime compensation (50300)	3,000
6	Supplies and materials (57000)	25,000
7	Travel (54000)	3,000
8	Contractual services (51000)	7,000
9	Equipment (56000)	324,000
10	Fringe benefits (60000)	1,006,000
11	Indirect costs (58800)	62,000
12		-----
13	Program account subtotal	3,246,000
14		-----

15 COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 717,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19	Personal service--regular (50100)	701,000
20	Holiday/overtime compensation (50300)	1,000
21	Supplies and materials (57000)	3,000
22	Contractual services (51000)	12,000
23		-----

24 PERSONNEL BENEFIT SERVICES PROGRAM 31,236,000
25 -----

26 General Fund
27 State Purposes Account - 10050

28	Personal service--regular (50100)	1,402,000
29	Temporary service (50200)	45,000
30	Holiday/overtime compensation (50300)	11,000
31	Supplies and materials (57000)	60,000
32	Contractual services (51000)	55,000
33	Equipment (56000)	7,000
34		-----
35	Program account subtotal	1,580,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Grants Account - 20104

40 For payments to the civil service department
41 from private foundations, corporations and
42 individuals.

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) 150,000
 2 Contractual services (51000) 150,000
 3
 4 Program account subtotal 300,000
 5

6 Internal Service Funds
 7 Agencies Internal Service Fund
 8 Civil Service EHS Occupational Health Program Account -
 9 55056

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 1,574,000
 21 Temporary service (50200) 531,000
 22 Supplies and materials (57000) 128,000
 23 Travel (54000) 90,000
 24 Contractual services (51000) 1,758,000
 25 Equipment (56000) 4,000
 26 Fringe benefits (60000) 1,170,000
 27 Indirect costs (58800) 59,000
 28
 29 Program account subtotal 5,314,000
 30

31 Internal Service Funds
 32 Health Insurance Revolving Account
 33 Health Insurance Internal Services Account - 55300

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2018-19 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 Personal service--regular (50100) 8,325,000
 45 Temporary service (50200) 30,000
 46 Holiday/overtime compensation (50300) 129,000

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	373,000
2	Travel (54000)	145,000
3	Contractual services (51000)	8,161,000
4	Equipment (56000)	164,000
5	Fringe benefits (60000)	4,700,000
6	Indirect costs (58800)	317,000
7		-----
8	Total amount available	22,344,000
9		-----
10	For suballocation to the department of audit	
11	and control for services and expenses for	
12	auditors in order to achieve administra-	
13	tive savings in the health insurance	
14	program.	
15	Personal service--regular (50100)	1,031,000
16	Holiday/overtime compensation (50300)	2,000
17	Travel (54000)	1,000
18	Contractual services (51000)	2,000
19	Fringe benefits (60000)	633,000
20	Indirect costs (58800)	29,000
21		-----
22	Total amount available	1,698,000
23		-----
24	Program account subtotal	24,042,000
25		-----
26	PERSONNEL MANAGEMENT SERVICES PROGRAM	18,215,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any provision of law, rule	
31	or regulation to the contrary, of the	
32	amounts appropriated herein, \$500,000	
33	shall be made available for services and	
34	expenses related to implementing efficien-	
35	cies in the recruitment, testing and	
36	retention of employees in up to five	
37	selected agencies; provided however, (i)	
38	such services shall include, but not be	
39	limited to: development of computer based	
40	tests, skills development, knowledge	
41	transfer, succession planning activities;	
42	and (ii) such funds shall be available	
43	pursuant to a spending plan, subject to	
44	approval by the director of the budget,	
45	which shall include but not be limited to:	
46	program activities, deliverables and asso-	
47	ciated completion dates.	

DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	8,907,000
2	Temporary service (50200)	900,000
3	Holiday/overtime compensation (50300)	31,000
4	Supplies and materials (57000)	36,000
5	Travel (54000)	27,000
6	Contractual services (51000)	279,000
7	Equipment (56000)	2,000
8		-----
9	Program account subtotal	10,182,000
10		-----
11	Special Revenue Funds - Other	
12	Miscellaneous Special Revenue Fund	
13	Examination and Miscellaneous Revenue Account - 22065	
14	For services and expenses related to New	
15	York state personnel management services	
16	provided by the department.	
17	Personal service--regular (50100)	520,000
18	Temporary service (50200)	10,000
19	Supplies and materials (57000)	59,000
20	Travel (54000)	33,000
21	Contractual services (51000)	639,000
22	Equipment (56000)	25,000
23	Fringe benefits (60000)	294,000
24	Indirect costs (58800)	16,000
25		-----
26	Program account subtotal	1,596,000
27		-----
28	Internal Service Funds	
29	Agencies Internal Service Fund	
30	Department of Civil Service Administration Account -	
31	55055	
32	For services and expenses related to section	
33	11 of the civil service law.	
34	Notwithstanding any other provision of law	
35	to the contrary, the OGS Interchange and	
36	Transfer Authority and the IT Interchange	
37	and Transfer Authority as defined in the	
38	2018-19 state fiscal year state operations	
39	appropriation for the budget division	
40	program of the division of the budget, are	
41	deemed fully incorporated herein and a	
42	part of this appropriation as if fully	
43	stated.	



DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,574,000
2	Holiday/overtime compensation (50300)	15,000
3	Supplies and materials (57000)	58,000
4	Travel (54000)	60,000
5	Contractual services (51000)	2,145,000
6	Equipment (56000)	52,000
7	Fringe benefits (60000)	1,424,000
8	Indirect costs (58800)	109,000
9		-----
10	Program account subtotal	6,437,000
11		-----

COMMISSION OF CORRECTION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,955,000	0
4	-----	-----
5 All Funds	2,955,000	0
6	=====	=====

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM	2,955,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2018-19 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Personal service--regular (50100)	2,494,000
23 Holiday/overtime compensation (50300)	20,000
24 Supplies and materials (57000)	21,000
25 Travel (54000)	170,000
26 Contractual services (51000)	242,000
27 Equipment (56000)	8,000
28	-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,647,885,000	0
4 Special Revenue Funds - Federal	40,500,000	119,596,000
5 Special Revenue Funds - Other	33,855,000	0
6 Enterprise Funds	43,343,000	0
7 Internal Service Funds	74,895,000	0
8	-----	-----
9 All Funds	2,840,478,000	119,596,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION PROGRAM 83,211,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Personal service--regular (50100) 12,501,000
 27 Holiday/overtime compensation (50300) 102,000
 28 Supplies and materials (57000) 338,000
 29 Travel (54000) 238,000
 30 Contractual services (51000) 918,000
 31 Equipment (56000) 213,000
 32

33 Program account subtotal 14,310,000
 34

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Correctional Services-NIC Grants Account - 25306

38 For services and expenses incurred by the
 39 department of corrections and community
 40 supervision for the incarceration of ille-
 41 gal aliens.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Personal service (50000)	34,000,000
2		-----
3	Program account subtotal	34,000,000
4		-----
5	Special Revenue Funds - Federal	
6	Federal Miscellaneous Operating Grants Fund	
7	Substance Abuse Treatment State Prisons Account - 25408	
8	For services and expenses related to	
9	substance abuse treatment in state pris-	
10	ons.	
11	Personal service (50000)	1,500,000
12		-----
13	Program account subtotal	1,500,000
14		-----
15	Special Revenue Funds - Federal	
16	Federal Miscellaneous Operating Grants Fund	
17	Unanticipated Federal Grants Account - 25371	
18	Funds herein appropriated may be used to	
19	disburse unanticipated federal grants in	
20	support of various purposes and programs.	
21	Nonpersonal service (57050)	5,000,000
22		-----
23	Program account subtotal	5,000,000
24		-----
25	Special Revenue Funds - Other	
26	Miscellaneous Special Revenue Fund	
27	Capacity Contracting Account - 22016	
28	For services and expenses incurred by the	
29	department of corrections and community	
30	supervision for the housing of inmates	
31	from other jurisdictions under contracts	
32	entered into under the direction of the	
33	commissioner.	
34	Personal service--regular (50100)	12,855,000
35	Temporary service (50200)	94,000
36	Holiday/overtime compensation (50300)	1,051,000
37	Supplies and materials (57000)	1,406,000
38	Travel (54000)	36,000
39	Contractual services (51000)	1,840,000
40	Equipment (56000)	91,000
41	Fringe benefits (60000)	7,280,000
42	Indirect costs (58800)	347,000
43		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Program account subtotal	25,000,000
2		-----
3	Special Revenue Funds - Other	
4	Miscellaneous Special Revenue Fund	
5	Correctional Services Asset Forfeiture Account - 22189	
6	Contractual services (51000)	100,000
7	Equipment (56000)	600,000
8		-----
9	Program account subtotal	700,000
10		-----
11	Enterprise Funds	
12	Agencies Enterprise Fund	
13	Employee Mess Correctional Services Account - 50300	
14	For services and expenses related to the	
15	operation of employee mess programs.	
16	Personal service--regular (50100)	400,000
17	Supplies and materials (57000)	1,021,000
18	Travel (54000)	5,000
19	Contractual services (51000)	1,007,000
20	Equipment (56000)	50,000
21	Fringe benefits (60000)	207,000
22	Indirect costs (58800)	11,000
23		-----
24	Program account subtotal	2,701,000
25		-----
26	COMMUNITY SUPERVISION PROGRAM	136,939,000
27		-----
28	General Fund	
29	State Purposes Account - 10050	
30	Notwithstanding any inconsistent provision	
31	of law, the money hereby appropriated may	
32	be used for the payment of prior year	
33	liabilities and may be increased or	
34	decreased by interchange with any other	
35	appropriation within the department of	
36	corrections and community supervision	
37	general fund - state purposes account with	
38	the approval of the director of the budg-	
39	et.	
40	Notwithstanding any other provision of law	
41	to the contrary, the OGS Interchange and	
42	Transfer Authority and the IT Interchange	
43	and Transfer Authority as defined in the	
44	2018-19 state fiscal year state operations	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 appropriation for the budget division
 2 program of the division of the budget, are
 3 deemed fully incorporated herein and a
 4 part of this appropriation as if fully
 5 stated.

6	Personal service--regular (50100)	103,339,000
7	Holiday/overtime compensation (50300)	6,000,000
8	Supplies and materials (57000)	839,000
9	Travel (54000)	3,110,000
10	Contractual services (51000)	20,003,000
11	Equipment (56000)	1,323,000
12		-----
13	Program account subtotal	134,614,000
14		-----
15	Special Revenue Funds - Other	
16	Combined Expendable Trust Fund	
17	Parole Officers' Memorial Fund Account - 20182	
18	For services and expenses of the parole	
19	officers' memorial fund established pursu-	
20	ant to chapter 654 of the laws of 1996.	
21	Supplies and materials (57000)	50,000
22	Contractual services (51000)	300,000
23	Equipment (56000)	75,000
24		-----
25	Program account subtotal	425,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	Asset Forfeiture Account - 21999	
30	Contractual services (51000)	100,000
31	Equipment (56000)	300,000
32		-----
33	Program account subtotal	400,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Offender Programming Account - 22208	
38	For services and expenses of offender	
39	programs awarded through grant applica-	
40	tions funded by private entities.	
41	Contractual services (51000)	1,500,000
42		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Program account subtotal	1,500,000
2		-----
3	CORRECTIONAL INDUSTRIES PROGRAM	75,637,000
4		-----
5	Enterprise Funds	
6	Agencies Enterprise Fund	
7	Correctional - Recycling Fund Account - 50325	
8	For services and expenses related to the	
9	operation and maintenance of the correc-	
10	tional recycling programs.	
11	Personal service--regular (50100)	195,000
12	Holiday/overtime compensation (50300)	5,000
13	Supplies and materials (57000)	200,000
14	Travel (54000)	2,000
15	Contractual services (51000)	160,000
16	Equipment (56000)	60,000
17	Fringe benefits (60000)	113,000
18	Indirect costs (58800)	7,000
19		-----
20	Program account subtotal	742,000
21		-----
22	Internal Service Funds	
23	Correctional Industries Revolving Account	
24	Correctional Industries Account - 55350	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2018-19 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Personal service--regular (50100)	24,648,000
36	Temporary service (50200)	15,000
37	Holiday/overtime compensation (50300)	700,000
38	Supplies and materials (57000)	29,082,000
39	Travel (54000)	300,000
40	Contractual services (51000)	7,300,000
41	Equipment (56000)	2,050,000
42	Fringe benefits (60000)	10,200,000
43	Indirect costs (58800)	600,000
44		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 Program account subtotal 74,895,000
2 -----

3 HEALTH SERVICES PROGRAM 399,842,000
4 -----

5 General Fund
6 State Purposes Account - 10050

7 Notwithstanding any inconsistent provision
8 of law, the money hereby appropriated may
9 be used for the payment of prior year
10 liabilities and may be increased or
11 decreased by interchange or transfer with
12 any other general fund appropriation with-
13 in the department of corrections and
14 community supervision with the approval of
15 the director of the budget. A portion of
16 these funds may be transferred or suballo-
17 cated to the department of health or other
18 state agencies.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2018-19 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29 Personal service--regular (50100) 128,008,000
30 Temporary service (50200) 7,053,000
31 Holiday/overtime compensation (50300) 10,400,000
32 Supplies and materials (57000) 127,067,000
33 Travel (54000) 271,000
34 Contractual services (51000) 126,181,000
35 Equipment (56000) 862,000
36 -----

37 PAROLE BOARD PROGRAM 7,100,000
38 -----

39 General Fund
40 State Purposes Account - 10050

41 Notwithstanding section 51 of the state
42 finance law or any other provision of law
43 to the contrary, the amounts herein appro-
44 priated shall not be decreased by inter-
45 change with any other appropriation.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 Personal service--regular (50100) 6,697,000
 2 Holiday/overtime compensation (50300) 60,000
 3 Supplies and materials (57000) 48,000
 4 Travel (54000) 209,000
 5 Contractual services (51000) 70,000
 6 Equipment (56000) 16,000
 7 -----

8 PROGRAM SERVICES PROGRAM 270,067,000
 9 -----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any inconsistent provision
 13 of law, the money hereby appropriated may
 14 be used for the payment of prior year
 15 liabilities and may be increased or
 16 decreased by interchange with any other
 17 appropriation within the department of
 18 corrections and community supervision
 19 general fund - state purposes account with
 20 the approval of the director of the budg-
 21 et.

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2018-19 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32 Personal service--regular (50100) 194,140,000
 33 Temporary service (50200) 4,413,000
 34 Holiday/overtime compensation (50300) 1,341,000
 35 Supplies and materials (57000) 6,142,000
 36 Travel (54000) 368,000
 37 Contractual services (51000) 20,913,000
 38 Equipment (56000) 750,000
 39 -----

40 Program account subtotal 228,067,000
 41 -----

42 Special Revenue Funds - Other
 43 Combined Expendable Trust Fund
 44 Correctional Services Account - 20107

45 For services and expenses of various activ-
 46 ities funded through gifts and donations.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Contractual services (51000)	100,000
2		-----
3	Program account subtotal	100,000
4		-----
5	Special Revenue Funds - Other	
6	Miscellaneous Special Revenue Fund	
7	Offender Programming Account - 22208	
8	For services and expenses of offender	
9	programs awarded through grant applica-	
10	tions funded by private entities.	
11	Contractual services (51000)	2,000,000
12		-----
13	Program account subtotal	2,000,000
14		-----
15	Enterprise Funds	
16	Correctional Services Commissary Account	
17	Central Office Account - 50101	
18	For services and expenses of operating self	
19	sustaining facility commissaries.	
20	Supplies and materials (57000)	38,000,000
21	Contractual services (51000)	1,900,000
22		-----
23	Program account subtotal	39,900,000
24		-----
25	SUPERVISION OF INMATES PROGRAM	1,507,248,000
26		-----
27	General Fund	
28	State Purposes Account - 10050	
29	Notwithstanding any inconsistent provision	
30	of law, the money hereby appropriated may	
31	be used for the payment of prior year	
32	liabilities and may be increased or	
33	decreased by interchange with any other	
34	appropriation within the department of	
35	corrections and community supervision	
36	general fund - state purposes account with	
37	the approval of the director of the budg-	
38	et.	
39	Notwithstanding any other provision of law	
40	to the contrary, the OGS Interchange and	
41	Transfer Authority and the IT Interchange	
42	and Transfer Authority as defined in the	
43	2018-19 state fiscal year state operations	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6	Personal service--regular (50100)	1,286,676,000
7	Temporary service (50200)	11,788,000
8	Holiday/overtime compensation (50300)	188,963,000
9	Supplies and materials (57000)	10,206,000
10	Travel (54000)	2,400,000
11	Contractual services (51000)	4,420,000
12	Equipment (56000)	2,795,000
13		-----
14	SUPPORT SERVICES PROGRAM	360,434,000
15		-----

16 General Fund
17 State Purposes Account - 10050

18 Notwithstanding any inconsistent provision
19 of law, the money hereby appropriated may
20 be available for services and expenses
21 including lease payments to the dormitory
22 authority, as successor to the facilities
23 development corporation pursuant to chap-
24 ter 83 of the laws of 1995, pursuant to an
25 agreement entered into between the facili-
26 ties development corporation and the
27 department of corrections and community
28 supervision for the rental of correctional
29 facilities and may be used for the payment
30 of prior year liabilities and may be
31 increased or decreased by interchange with
32 any other appropriation within the depart-
33 ment of corrections and community super-
34 vision general fund - state purposes
35 account with the approval of the director
36 of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2018-19 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	103,718,000
2	Holiday/overtime compensation (50300)	9,197,000
3	Supplies and materials (57000)	176,473,000
4	Travel (54000)	2,050,000
5	Contractual services (51000)	52,540,000
6	Equipment (56000)	10,976,000
7		-----
8	Total amount available	354,954,000
9		-----
10	For services and expenses related to section	
11	602 of the correction law to reimburse a	
12	portion of the salary of such sheriff or	
13	person participating in the transportation	
14	of state-ready inmates	750,000
15	For services and expenses related to the	
16	purchase of facility personal safety	
17	initiatives including, but not limited to,	
18	K-9 units, pepper spray, and body cameras	1,000,000
19		-----
20	Total amount available	1,750,000
21		-----
22	Program account subtotal.....	356,704,000
23		-----
24	Special Revenue Funds - Other	
25	Miscellaneous Special Revenue Fund	
26	Food Production Center Account - 22136	
27	Personal service--regular (50100)	214,000
28	Supplies and materials (57000)	2,121,000
29	Travel (54000)	590,000
30	Contractual services (51000)	305,000
31	Equipment (56000)	374,000
32	Fringe benefits (60000)	120,000
33	Indirect costs (58800)	6,000
34		-----
35	Program account subtotal	3,730,000
36		-----

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses incurred by the department of corrections

7 and community supervision for the incarceration of illegal aliens.

8 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses incurred by the department of corrections

11 and community supervision for the incarceration of illegal aliens.

12 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses incurred by the department of corrections

15 and community supervision for the incarceration of illegal aliens.

16 Personal service (50000) ... 34,000,000 (re. \$34,000,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses incurred by the department of corrections

19 and community supervision for the incarceration of illegal aliens.

20 Personal service ... 34,000,000 (re. \$31,100,000)

21 Special Revenue Funds - Federal

22 Federal Miscellaneous Operating Grants Fund

23 Correctional Services-NIC Grants Account - 25371

24 By chapter 50, section 1, of the laws of 2013:

25 For services and expenses incurred by the department of corrections

26 and community supervision for the incarceration of illegal aliens.

27 Personal service ... 34,000,000 (re. \$28,273,000)

28 By chapter 50, section 1, of the laws of 2012:

29 For services and expenses incurred by the department of corrections

30 and community supervision for the incarceration of illegal aliens.

31 Notwithstanding any other provision of law to the contrary, the OGS

32 Interchange and Transfer Authority, the IT Interchange and Transfer

33 Authority, and the Call Center Interchange and Transfer Authority as

34 defined in the 2012-13 state fiscal year state operations appropri-

35 ation for the budget division program of the division of the budget,

36 are deemed fully incorporated herein and a part of this appropri-

37 ation as if fully stated.

38 Personal service ... 34,000,000 (re. \$20,629,000)

39 By chapter 50, section 1, of the laws of 2010:

40 For services and expenses related to various purposes including

41 correction officer vests ... 1,000,000 (re. \$575,000)

42 Special Revenue Funds - Federal

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Federal Miscellaneous Operating Grants Fund
 2 Substance Abuse Treatment State Prisons Account - 25408

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to substance abuse treatment in
 5 state prisons.
 6 Personal service (50000) ... 1,500,000 (re. \$1,500,000)

7 By chapter 50, section 1, of the laws of 2016:
 8 For services and expenses related to substance abuse treatment in
 9 state prisons.
 10 Personal service (50000) ... 1,500,000 (re. \$1,328,000)

11 By chapter 50, section 1, of the laws of 2015:
 12 For services and expenses related to substance abuse treatment in
 13 state prisons.
 14 Personal service (50000) ... 1,500,000 (re. \$1,364,000)

15 By chapter 50, section 1, of the laws of 2014:
 16 For services and expenses related to substance abuse treatment in
 17 state prisons.
 18 Personal service ... 1,500,000 (re. \$1,255,000)

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 Unanticipated Federal Grants Account - 25371

22 By chapter 50, section 1, of the laws of 2017:
 23 Funds herein appropriated may be used to disburse unanticipated feder-
 24 al grants in support of various purposes and programs.
 25 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

26 By chapter 50, section 1, of the laws of 2016:
 27 Funds herein appropriated may be used to disburse unanticipated feder-
 28 al grants in support of various purposes and programs.
 29 Nonpersonal service (57050) ... 5,000,000 (re. \$4,906,000)

30 By chapter 50, section 1, of the laws of 2015:
 31 Funds herein appropriated may be used to disburse unanticipated feder-
 32 al grants in support of various purposes and programs.
 33 Nonpersonal service (57050) ... 5,000,000 (re. \$4,862,000)

34 By chapter 50, section 1, of the laws of 2014:
 35 Funds herein appropriated may be used to disburse unanticipated feder-
 36 al grants in support of various purposes and programs.
 37 Nonpersonal service ... 5,000,000 (re. \$3,898,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,017,000	0
4 Special Revenue Funds - Federal	37,450,000	0
5 Special Revenue Funds - Other	24,516,000	113,500,900
6	-----	-----
7 All Funds	99,983,000	113,500,900
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 11,645,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any inconsistent provision
 15 of law, the money hereby appropriated may
 16 be available for program expenses, includ-
 17 ing the payment of liabilities incurred
 18 prior to April 1, 2018 or hereafter to
 19 accrue, and may be increased or decreased
 20 by interchange with any other appropri-
 21 ation within the division of criminal
 22 justice services general fund - state
 23 purposes account with the approval of the
 24 director of the budget.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2018-19 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Personal service--regular (50100)	6,238,000
36 Holiday/overtime compensation (50300)	4,000
37 Supplies and materials (57000)	880,000
38 Travel (54000)	31,000
39 Contractual services (51000)	3,861,000
40 Equipment (56000)	631,000
41	-----
42 Total amount available	11,645,000
43	-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 88,338,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 Notwithstanding any inconsistent provision
 6 of law, the money hereby appropriated may
 7 be available for program expenses, includ-
 8 ing the payment of liabilities incurred
 9 prior to April 1, 2018 or hereafter to
 10 accrue, and may be increased or decreased
 11 by interchange with any other appropri-
 12 ation within the division of criminal
 13 justice services general fund - state
 14 purposes account with the approval of the
 15 director of the budget.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Personal service--regular (50100) 20,164,000
 27 Temporary service (50200) 15,000
 28 Holiday/overtime compensation (50300) 69,000
 29 Supplies and materials (57000) 700,000
 30 Travel (54000) 241,000
 31 Contractual services (51000) 4,879,000
 32 Equipment (56000) 304,000
 33

34 Program account subtotal 26,372,000
 35

36 Special Revenue Funds - Federal
 37 Federal Miscellaneous Operating Grants Fund
 38 Crime Identification and Technology Account - 25475

39 For services and expenses related to crime
 40 identification technologies, pursuant to
 41 an expenditure plan developed by the
 42 commissioner of the division of criminal
 43 justice services. A portion of these funds
 44 may be transferred to aid to localities
 45 and may be suballocated to other state
 46 agencies.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 Personal service (50000) 2,000,000
 2 Nonpersonal service (57050) 6,000,000
 3
 4 Program account subtotal 8,000,000
 5

6 Special Revenue Funds - Federal
 7 Federal Miscellaneous Operating Grants Fund
 8 DCJS Federal Equitable Sharing Agreement - Justice
 9 Account - 25527

10 For moneys to the division of criminal
 11 justice services for the justice depart-
 12 ment federal equitable sharing agreement
 13 to be used for law enforcement purposes
 14 distributed pursuant to a plan prepared by
 15 the division of criminal justice services
 16 and approved by the division of budget. A
 17 portion of these funds may be transferred
 18 to aid to localities and may be suballo-
 19 cated to other state agencies.

20 Nonpersonal service (57050) 8,000,000
 21
 22 Program account subtotal 8,000,000
 23

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 DCJS Federal Equitable Sharing Agreement - Treasury
 27 Account - 25531

28 For moneys to the division of criminal
 29 justice services for the treasury depart-
 30 ment federal equitable sharing agreement
 31 to be used for law enforcement purposes
 32 distributed pursuant to a plan prepared by
 33 the division of criminal justice services
 34 and approved by the division of budget. A
 35 portion of these funds may be transferred
 36 to aid to localities and may be suballo-
 37 cated to other state agencies.

38 Nonpersonal service (57050) 8,000,000
 39
 40 Program account subtotal 8,000,000
 41

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 DCJS Miscellaneous Discretionary Account - 25470

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 Funds herein appropriated may be used to
 2 disburse unanticipated federal grants in
 3 support of state and local programs to
 4 prevent crime, support law enforcement,
 5 improve the administration of justice, and
 6 assist victims. A portion of these funds
 7 may be transferred to aid to localities
 8 and may be suballocated to other state
 9 agencies.

10	Personal service (50000)	1,000,000
11	Nonpersonal service (57050)	5,000,000
12	Fringe benefits (60090)	1,000,000
13		-----
14	Program account subtotal	7,000,000
15		-----

16 Special Revenue Funds - Federal
 17 Federal Miscellaneous Operating Grants Fund
 18 Edward Byrne Memorial Grant Account

19 For services and expenses related to the
 20 federal Edward Byrne memorial justice
 21 assistance formula program. Funds appro-
 22 priated herein shall be expended pursuant
 23 to a plan developed by the commissioner of
 24 criminal justice services and approved by
 25 the director of the budget. A portion of
 26 these funds may be transferred to aid to
 27 localities and/or suballocated to other
 28 state agencies.

29	Personal service (50000)	3,900,000
30	Nonpersonal service (57050)	100,000
31		-----
32	Program account subtotal	4,000,000
33		-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 Juvenile Justice and Delinquency Prevention Formula
 37 Account - 25436

38 For services and expenses associated with
 39 the juvenile justice and delinquency
 40 prevention formula account in accordance
 41 with a distribution plan determined by the
 42 juvenile justice advisory group and
 43 affirmed by the commissioner of the divi-
 44 sion of criminal justice services. A
 45 portion of these funds may be transferred

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 to aid to localities and may be suballo-
 2 cated to other state agencies.

3 Personal service (50000) 625,000
 4 Nonpersonal service (57050) 325,000
 5
 6 Program account subtotal 950,000
 7

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Violence Against Women Account - 25477

11 For services and expenses related to the
 12 federal violence against women program
 13 pursuant to an expenditure plan developed
 14 by the commissioner of the division of
 15 criminal justice services. A portion of
 16 these funds may be transferred to aid to
 17 localities and may be suballocated to
 18 other state agencies.

19 Personal service (50000) 800,000
 20 Nonpersonal service (57050) 700,000
 21
 22 Program account subtotal 1,500,000
 23

24 Special Revenue Funds - Other
 25 Combined Expendable Trust Fund
 26 Grants Account - 20197

27 For services and expenses associated with
 28 gifts, grants and bequests to the division
 29 of criminal justice services.

30 Supplies and materials (57000) 100,000
 31 Contractual services (51000) 100,000
 32
 33 Program account subtotal 200,000
 34

35 Special Revenue Funds - Other
 36 Combined Expendable Trust Fund
 37 Missing Children's Clearinghouse Account - 20192

38 For services and expenses associated with
 39 grants, gifts and bequests to the division
 40 of criminal justice services for missing
 41 children.



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	300,000
2	Supplies and materials (57000)	100,000
3	Travel (54000)	50,000
4	Contractual services (51000)	510,000
5	Equipment (56000)	290,000
6		-----
7	Program account subtotal	1,250,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	CJS - Conference and Signs Account - 22190	
12	Supplies and materials (57000)	100,000
13	Travel (54000)	100,000
14	Contractual services (51000)	100,000
15		-----
16	Program account subtotal	300,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	DCJS Equitable Sharing Agreement - Justice Account	
21	For moneys to the division of criminal	
22	justice services for the justice depart-	
23	ment federal equitable sharing agreement	
24	to be used for law enforcement purposes	
25	distributed pursuant to a plan prepared by	
26	the division of criminal justice services	
27	and approved by the division of budget. A	
28	portion of these funds may be transferred	
29	to aid to localities and may be suballo-	
30	cated to other state agencies.	
31	Contractual services (51000)	8,000,000
32		-----
33	Program account subtotal	8,000,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	DCJS Equitable Sharing Agreement - Treasury Account	
38	For moneys to the division of criminal	
39	justice services for the treasury depart-	
40	ment federal equitable sharing agreement	
41	to be used for law enforcement purposes	
42	distributed pursuant to a plan prepared by	
43	the division of criminal justice services	
44	and approved by the division of budget. A	
45	portion of these funds may be transferred	



DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1 to aid to localities and may be suballo-
2 cated to other state agencies.

3 Contractual services (51000) 8,000,000
4
5 Program account subtotal 8,000,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Fingerprint Identification and Technology Account -
10 21950

11 For services and expenses associated with
12 the development of technology solutions
13 that advance the detection and prevention
14 of crime, according to a plan developed by
15 the commissioner of the division of crimi-
16 nal justice services and approved by the
17 director of the budget. Amounts may be
18 transferred to other state agencies or may
19 be used to make grants to local govern-
20 ments in support of this purpose. A
21 portion of these funds may be suballocated
22 to other state agencies.

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2018-19 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

33 Personal service--regular (50100) 400,000
34 Contractual services (51000) 6,037,000
35
36 Program account subtotal 6,437,000
37

38 Special Revenue Funds - Other
39 State Police Motor Vehicle Law Enforcement and Motor
40 Vehicle Theft and Insurance Fraud Prevention Fund
41 Motor Vehicle Theft and Insurance Fraud Account - 22801

42 Notwithstanding any other provision of law,
43 for services and expenses associated with
44 local anti-auto theft programs.

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	200,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	33,000
4	Contractual services (51000)	2,000
5	Equipment (56000)	2,000
6	Fringe benefits (60000)	80,000
7	Indirect costs (58800)	10,000
8		-----
9	Program account subtotal	329,000
10		-----

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to crime identification technolo-
 7 gies, pursuant to an expenditure plan developed by the commissioner
 8 of the division of criminal justice services. A portion of these
 9 funds may be transferred to aid to localities and may be suballo-
 10 cated to other state agencies.

11 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 12 Nonpersonal service (57050) ... 6,000,000 (re. \$6,000,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to crime identification technolo-
 15 gies, pursuant to an expenditure plan developed by the commissioner
 16 of the division of criminal justice services. A portion of these
 17 funds may be transferred to aid to localities and may be suballo-
 18 cated to other state agencies.

19 Personal service (50000) ... 2,000,000 (re. \$1,872,000)
 20 Nonpersonal service (57050) ... 6,000,000 (re. \$5,761,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses related to crime identification technolo-
 23 gies, pursuant to an expenditure plan developed by the commissioner
 24 of the division of criminal justice services. A portion of these
 25 funds may be transferred to aid to localities and may be suballo-
 26 cated to other state agencies.

27 Personal service (50000) ... 2,000,000 (re. \$1,573,000)
 28 Nonpersonal service (57050) ... 6,000,000 (re. \$4,174,000)

29 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
30 section 1, of the laws of 2016:

31 For services and expenses related to crime identification technolo-
 32 gies, pursuant to an expenditure plan developed by the commissioner
 33 of the division of criminal justice services. A portion of these
 34 funds may be transferred to aid to localities and may be suballo-
 35 cated to other state agencies.

36 Personal service ... 2,000,000 (re. \$1,560,000)
 37 Nonpersonal service ... 5,900,000 (re. \$2,938,000)
 38 Fringe benefits ... 100,000 (re. \$100,000)

39 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
40 section 1, of the laws of 2015:

41 For services and expenses related to crime identification technolo-
 42 gies, pursuant to an expenditure plan developed by the commissioner
 43 of the division of criminal justice services. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state agencies.

46 Personal service ... 2,000,000 (re. \$1,863,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 5,900,000 (re. \$5,518,000)
 2 Fringe benefits ... 100,000 (re. \$51,000)

3 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 4 section 1, of the laws of 2013:

5 For services and expenses related to crime identification technolo-
 6 gies, pursuant to an expenditure plan developed by the commissioner
 7 of the division of criminal justice services. A portion of these
 8 funds may be transferred to aid to localities and may be suballo-
 9 cated to other state agencies.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority, the IT Interchange and Transfer
 12 Authority, and the Call Center Interchange and Transfer Authority as
 13 defined in the 2012-13 state fiscal year state operations appropri-
 14 ation for the budget division program of the division of the budget,
 15 are deemed fully incorporated herein and a part of this appropri-
 16 ation as if fully stated.

17 Personal service ... 2,000,000 (re. \$250,000)
 18 Nonpersonal service ... 5,900,000 (re. \$250,000)
 19 Fringe benefits ... 100,000 (re. \$100,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

23 By chapter 50, section 1, of the laws of 2017:

24 For moneys to the division of criminal justice services for the
 25 justice department federal equitable sharing agreement to be used
 26 for law enforcement purposes distributed pursuant to a plan prepared
 27 by the division of criminal justice services and approved by the
 28 division of budget. A portion of these funds may be transferred to
 29 aid to localities and may be suballocated to other state agencies.

30 Nonpersonal service (57050) ... 8,000,000 (re. \$7,200,000)

31 By chapter 50, section 1, of the laws of 2016:

32 For moneys to the division of criminal justice services for the
 33 justice department federal equitable sharing agreement to be used
 34 for law enforcement purposes distributed pursuant to a plan prepared
 35 by the division of criminal justice services and approved by the
 36 division of budget. A portion of these funds may be transferred to
 37 aid to localities and may be suballocated to other state agencies.

38 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

42 By chapter 50, section 1, of the laws of 2017:

43 For moneys to the division of criminal justice services for the treas-
 44 ury department federal equitable sharing agreement to be used for
 45 law enforcement purposes distributed pursuant to a plan prepared by
 46 the division of criminal justice services and approved by the divi-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 sion of budget. A portion of these funds may be transferred to aid
 2 to localities and may be suballocated to other state agencies.
 3 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For moneys to the division of criminal justice services for the treas-
 6 ury department federal equitable sharing agreement to be used for
 7 law enforcement purposes distributed pursuant to a plan prepared by
 8 the division of criminal justice services and approved by the divi-
 9 sion of budget. A portion of these funds may be transferred to aid
 10 to localities and may be suballocated to other state agencies.
 11 Nonpersonal service (57050) ... 8,000,000 (re. \$8,000,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 DCJS Miscellaneous Discretionary Account - 25470

15 By chapter 50, section 1, of the laws of 2017:
 16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of state and local programs to prevent crime,
 18 support law enforcement, improve the administration of justice, and
 19 assist victims. A portion of these funds may be transferred to aid
 20 to localities and may be suballocated to other state agencies.
 21 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 22 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)
 23 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 Funds herein appropriated may be used to disburse unanticipated feder-
 26 al grants in support of state and local programs to prevent crime,
 27 support law enforcement, improve the administration of justice, and
 28 assist victims. A portion of these funds may be transferred to aid
 29 to localities and may be suballocated to other state agencies.
 30 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 31 Nonpersonal service (57050) ... 5,000,000 (re. \$4,811,000)
 32 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

33 By chapter 50, section 1, of the laws of 2015:
 34 Funds herein appropriated may be used to disburse unanticipated feder-
 35 al grants in support of state and local programs to prevent crime,
 36 support law enforcement, improve the administration of justice, and
 37 assist victims. A portion of these funds may be transferred to aid
 38 to localities and may be suballocated to other state agencies.
 39 Personal service (50000) ... 1,000,000 (re. \$999,000)
 40 Nonpersonal service (57050) ... 5,000,000 (re. \$4,662,000)
 41 Fringe benefits (60090) ... 1,000,000 (re. \$1,000,000)

42 By chapter 50, section 1, of the laws of 2014:
 43 Funds herein appropriated may be used to disburse unanticipated feder-
 44 al grants in support of state and local programs to prevent crime,
 45 support law enforcement, improve the administration of justice, and

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 assist victims. A portion of these funds may be transferred to aid
 2 to localities and may be suballocated to other state agencies.
 3 Personal service ... 1,000,000 (re. \$998,000)
 4 Nonpersonal service ... 5,000,000 (re. \$483,000)
 5 Fringe benefits ... 1,000,000 (re. \$999,000)

6 By chapter 50, section 1, of the laws of 2013:

7 Funds herein appropriated may be used to disburse unanticipated feder-
 8 al grants in support of state and local programs to prevent crime,
 9 support law enforcement, improve the administration of justice, and
 10 assist victims. A portion of these funds may be transferred to aid
 11 to localities and may be suballocated to other state agencies.
 12 Personal service ... 1,000,000 (re. \$995,000)
 13 Nonpersonal service ... 5,000,000 (re. \$4,550,000)
 14 Fringe benefits ... 1,000,000 (re. \$997,000)

15 By chapter 50, section 1, of the laws of 2012:

16 Funds herein appropriated may be used to disburse unanticipated feder-
 17 al grants in support of state and local programs to prevent crime,
 18 support law enforcement, improve the administration of justice, and
 19 assist victims. A portion of these funds may be transferred to aid
 20 to localities and may be suballocated to other state agencies.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority, and the Call Center Interchange and Transfer Authority as
 24 defined in the 2012-13 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.
 28 Personal service ... 1,000,000 (re. \$994,000)
 29 Nonpersonal service ... 5,000,000 (re. \$3,765,000)
 30 Fringe benefits ... 1,000,000 (re. \$250,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Edward Byrne Memorial Grant Account

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to the federal Edward Byrne memorial
 36 justice assistance formula program. Funds appropriated herein shall
 37 be expended pursuant to a plan developed by the commissioner of
 38 criminal justice services and approved by the director of the budg-
 39 et. A portion of these funds may be transferred to aid to localities
 40 and/or suballocated to other state agencies.
 41 Personal service (50000) ... 3,900,000 (re. \$3,900,000)
 42 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

43 By chapter 50, section 1, of the laws of 2016:

44 For services and expenses related to the federal Edward Byrne memorial
 45 justice assistance formula program. Funds appropriated herein shall
 46 be expended pursuant to a plan developed by the commissioner of
 47 criminal justice services and approved by the director of the budg-

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 et. A portion of these funds may be transferred to aid to localities
2 and/or suballocated to other state agencies.

3 Personal service (50000) ... 3,900,000 (re. \$3,862,000)
4 Nonpersonal service (57050) ... 100,000 (re. \$100,000)

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the federal Edward Byrne memorial
7 justice assistance formula program. Funds appropriated herein shall
8 be expended pursuant to a plan developed by the commissioner of
9 criminal justice services and approved by the director of the budg-
10 et. A portion of these funds may be transferred to aid to localities
11 and/or suballocated to other state agencies.

12 Personal service (50000) ... 3,900,000 (re. \$3,794,000)
13 Nonpersonal service (57050) ... 100,000 (re. \$76,000)

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to the federal Edward Byrne memorial
16 justice assistance formula program. Funds appropriated herein shall
17 be expended pursuant to a plan developed by the commissioner of
18 criminal justice services and approved by the director of the budg-
19 et. A portion of these funds may be transferred to aid to localities
20 and/or suballocated to other state agencies.

21 Personal service ... 3,900,000 (re. \$62,000)
22 Nonpersonal service ... 100,000 (re. \$98,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the federal Edward Byrne memorial
25 justice assistance formula program. Funds appropriated herein shall
26 be expended pursuant to a plan developed by the commissioner of
27 criminal justice services and approved by the director of the budg-
28 et. A portion of these funds may be transferred to aid to localities
29 and/or suballocated to other state agencies.

30 Personal service ... 3,900,000 (re. \$6,100)
31 Nonpersonal service ... 100,000 (re. \$46,800)

32 By chapter 50, section 1, of the laws of 2012:

33 For services and expenses related to the federal Edward Byrne memorial
34 justice assistance formula program. Funds appropriated herein shall
35 be expended pursuant to a plan developed by the commissioner of
36 criminal justice services and approved by the director of the budg-
37 et. A portion of these funds may be transferred to aid to localities
38 and/or suballocated to other state agencies.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Call Center Interchange and Transfer Authority as
42 defined in the 2012-13 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.

46 Personal service ... 3,900,000 (re. \$160,000)
47 Nonpersonal service ... 100,000 (re. \$73,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

- 1 Special Revenue Funds - Federal
- 2 Federal Miscellaneous Operating Grants Fund
- 3 Juvenile Accountability Incentive Block Grant Account

4 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
 5 section 1, of the laws of 2015:

6 For services and expenses related to the federal juvenile accountabil-
 7 ity incentive block grant program, pursuant to an expenditure plan
 8 developed by the commissioner of the division of criminal justice
 9 services, provided however that up to 10 percent of the amount here-
 10 in appropriated may be used for program administration. A portion of
 11 these funds may be transferred to aid to localities and may be
 12 suballocated to other state agencies.

13	Personal service ... 450,000	(re. \$100,000)
14	Nonpersonal service ... 150,000	(re. \$50,000)
15	Fringe benefits ... 50,000	(re. \$44,000)

- 16 Special Revenue Funds - Federal
- 17 Federal Miscellaneous Operating Grants Fund
- 18 Juvenile Justice and Delinquency Prevention Formula Account - 25436

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses associated with the juvenile justice and
 21 delinquency prevention formula account in accordance with a distrib-
 22 ution plan determined by the juvenile justice advisory group and
 23 affirmed by the commissioner of the division of criminal justice
 24 services. A portion of these funds may be transferred to aid to
 25 localities and may be suballocated to other state agencies.

26	Personal service (50000) ... 625,000	(re. \$625,000)
27	Nonpersonal service (57050) ... 325,000	(re. \$325,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses associated with the juvenile justice and
 30 delinquency prevention formula account in accordance with a distrib-
 31 ution plan determined by the juvenile justice advisory group and
 32 affirmed by the commissioner of the division of criminal justice
 33 services. A portion of these funds may be transferred to aid to
 34 localities and may be suballocated to other state agencies.

35	Personal service (50000) ... 625,000	(re. \$625,000)
36	Nonpersonal service (57050) ... 325,000	(re. \$325,000)

37 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 38 hereby amended and reappropriated to read:

39 For services and expenses associated with the juvenile justice and
 40 delinquency prevention formula account in accordance with a distrib-
 41 ution plan determined by the juvenile justice advisory group and
 42 affirmed by the commissioner of the division of criminal justice
 43 services. A portion of these funds may be transferred to aid to
 44 localities and may be suballocated to other state agencies.

45	Personal service (50000) ... 625,000	(re. \$436,000)
46	Nonpersonal service (57050) ... [325,000] <u>317,900</u>	(re. \$317,900)
47	<u>Fringe benefits (60090) ... 7,100</u>	(re. \$7,100)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 50, section 1, of the laws of 2014, is
2 hereby amended and reappropriated to read:

3 For services and expenses associated with the juvenile justice and
4 delinquency prevention formula account in accordance with a distrib-
5 ution plan determined by the juvenile justice advisory group and
6 affirmed by the commissioner of the division of criminal justice
7 services. A portion of these funds may be transferred to aid to
8 localities and may be suballocated to other state agencies.

9 Personal service ... 625,000 (re. \$75,000)
10 Nonpersonal service ... [325,000] 307,300 (re. \$292,300)
11 Fringe benefits (60090) ... 17,700 (re. \$17,700)

12 By chapter 50, section 1, of the laws of 2013:

13 For services and expenses associated with the juvenile justice and
14 delinquency prevention formula account in accordance with a distrib-
15 ution plan determined by the juvenile justice advisory group and
16 affirmed by the commissioner of the division of criminal justice
17 services. A portion of these funds may be transferred to aid to
18 localities and may be suballocated to other state agencies.

19 Personal service ... 625,000 (re. \$200,000)
20 Nonpersonal service ... 325,000 (re. \$150,000)

21 By chapter 50, section 1, of the laws of 2012:

22 For services and expenses associated with the juvenile justice and
23 delinquency prevention formula account in accordance with a distrib-
24 ution plan determined by the juvenile justice advisory group and
25 affirmed by the commissioner of the division of criminal justice
26 services. A portion of these funds may be transferred to aid to
27 localities and may be suballocated to other state agencies.

28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Call Center Interchange and Transfer Authority as
31 defined in the 2012-13 state fiscal year state operations appropri-
32 ation for the budget division program of the division of the budget,
33 are deemed fully incorporated herein and a part of this appropri-
34 ation as if fully stated.

35 Personal service ... 625,000 (re. \$100,000)
36 Nonpersonal service ... 325,000 (re. \$15,000)

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Violence Against Women Account - 25477

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses related to the federal violence against
42 women program pursuant to an expenditure plan developed by the
43 commissioner of the division of criminal justice services. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state agencies.

46 Personal service (50000) ... 800,000 (re. \$800,000)
47 Nonpersonal service (57050) ... 700,000 (re. \$700,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 2 hereby amended and reappropriated to read:
 3 For services and expenses related to the federal violence against
 4 women program pursuant to an expenditure plan developed by the
 5 commissioner of the division of criminal justice services. A portion
 6 of these funds may be transferred to aid to localities and may be
 7 suballocated to other state agencies.
 8 Personal service (50000) ... 800,000 (re. \$727,000)
 9 Nonpersonal service (57050) ... [700,000] 562,000 (re. \$562,000)

10 The appropriation made by chapter 50, section 1, of the laws of 2015, is
 11 hereby amended and reappropriated to:
 12 For services and expenses related to the federal violence against
 13 women program pursuant to an expenditure plan developed by the
 14 commissioner of the division of criminal justice services. A portion
 15 of these funds may be transferred to aid to localities and may be
 16 suballocated to other state agencies.
 17 Personal service (50000) ... 800,000 (re. \$329,000)
 18 Nonpersonal service (57050) ... [700,000] 689,100 (re. \$280,100)
 19 Fringe benefits (60090) ... 10,900 (re. \$10,900)

20 The appropriation made by chapter 50, section 1, of the laws of 2014, is
 21 hereby amended and reappropriated to read:
 22 For services and expenses related to the federal violence against
 23 women program pursuant to an expenditure plan developed by the
 24 commissioner of the division of criminal justice services. A portion
 25 of these funds may be transferred to aid to localities and may be
 26 suballocated to other state agencies.
 27 Personal service ... 800,000 (re. \$38,000)
 28 Nonpersonal service ... [450,000] 449,000 (re. \$12,000)
 29 Fringe benefits ... 1,000 (re. \$1,000)

30 By chapter 50, section 1, of the laws of 2013:
 31 For services and expenses related to the federal violence against
 32 women program pursuant to an expenditure plan developed by the
 33 commissioner of the division of criminal justice services. A portion
 34 of these funds may be transferred to aid to localities and may be
 35 suballocated to other state agencies.
 36 Personal service ... 800,000 (re. \$195,000)
 37 Nonpersonal service ... 450,000 (re. \$107,000)

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Grants Account - 20197

41 By chapter 50, section 1, of the laws of 2017:
 42 For services and expenses associated with gifts, grants and bequests
 43 to the division of criminal justice services.
 44 Supplies and materials (57000) ... 100,000 (re. \$100,000)
 45 Contractual services (51000) ... 100,000 (re. \$100,000)

46 Special Revenue Funds - Other

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Combined Expendable Trust Fund
 2 Missing Children's Clearinghouse Account - 20192

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses associated with grants, gifts and bequests
 5 to the division of criminal justice services for missing children.

6	Personal service--regular (50100) ...	300,000	.....	(re. \$137,000)
7	Supplies and materials (57000) ...	100,000	.....	(re. \$88,000)
8	Travel (54000) ...	50,000	.....	(re. \$46,000)
9	Contractual services (51000) ...	510,000	.....	(re. \$396,000)
10	Equipment (56000) ...	290,000	.....	(re. \$290,000)

11 Special Revenue Funds - Other
 12 Miscellaneous Special Revenue Fund
 13 CJS - Conference and Signs Account - 22190

14 By chapter 50, section 1, of the laws of 2017:
 15 Supplies and materials (57000) ... 100,000 (re. \$100,000)
 16 Travel (54000) ... 100,000 (re. \$100,000)
 17 Contractual services (51000) ... 100,000 (re. \$100,000)

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Fingerprint Identification and Technology Account - 21950

21 By chapter 50, section 1, of the laws of 2017:
 22 For services and expenses associated with the development of technolo-
 23 gy solutions that advance the detection and prevention of crime,
 24 according to a plan developed by the commissioner of the division of
 25 criminal justice services and approved by the director of the budg-
 26 et. Amounts may be transferred to other state agencies or may be
 27 used to make grants to local governments in support of this purpose.
 28 A portion of these funds may be suballocated to other state agen-
 29 cies.

30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority and the IT Interchange and Trans-
 32 fer Authority as defined in the 2017-18 state fiscal year state
 33 operations appropriation for the budget division program of the
 34 division of the budget, are deemed fully incorporated herein and a
 35 part of this appropriation as if fully stated.

36	Personal service--regular (50100) ...	400,000	.....	(re. \$400,000)
37	Contractual services (51000) ...	6,037,000	.....	(re. \$5,346,000)

38 Special Revenue Funds - Other
 39 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and
 40 Insurance Fraud Prevention Fund
 41 Motor Vehicle Theft and Insurance Fraud Account - 22801

42 By chapter 50, section 1, of the laws of 2017:
 43 Notwithstanding any other provision of law, for services and expenses
 44 associated with local anti-auto theft programs.
 45 Personal service--regular (50100) ... 200,000 (re. \$110,000)

DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1	Supplies and materials (57000) ... 2,000	(re. \$2,000)
2	Travel (54000) ... 33,000	(re. \$30,000)
3	Contractual services (51000) ... 2,000	(re. \$2,000)
4	Equipment (56000) ... 2,000	(re. \$2,000)
5	Fringe benefits (60000) ... 80,000	(re. \$80,000)
6	Indirect costs (58800) ... 10,000	(re. \$10,000)



DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	4,750,000	10,241,000
4 Enterprise Funds	10,000	0
5	-----	-----
6 All Funds	4,760,000	10,241,000
7	=====	=====

8 SCHEDULE

9 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 4,760,000
10 -----

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 DD Planning Council Account - 25143

14 For services and expenses related to the
15 provision of services to the develop-
16 mentally disabled under the provisions of
17 the federal developmental disabilities
18 bill of rights act of nineteen hundred
19 seventy-five.

20 Personal service (50000)	1,210,000
21 Nonpersonal service (57050)	2,782,000
22 Fringe benefits (60090)	726,000
23 Indirect costs (58850)	32,000
24	-----
25 Program account subtotal	4,750,000
26	-----

27 Enterprise Funds
28 Agencies Enterprise Fund
29 DDPC Publications Account - 50324

30 For services and expenses incurred by the
31 developmental disabilities planning coun-
32 cil related to producing, reproducing,
33 distributing, and mailing printed,
34 recorded and electronic media.

35 Supplies and materials (57000)	10,000
36	-----
37 Program account subtotal	10,000
38	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the provision of services to the
 7 developmentally disabled under the provisions of the federal devel-
 8 opmental disabilities bill of rights act of nineteen hundred seven-
 9 ty-five.

10	Personal service (50000) ...	1,198,000	.....	(re. \$1,198,000)
11	Nonpersonal service (57050) ...	2,817,000	.....	(re. \$2,816,000)
12	Fringe benefits (60090) ...	703,000	.....	(re. \$703,000)
13	Indirect costs (58850) ...	32,000	.....	(re. \$12,000)

14 By chapter 50, section 1, of the laws of 2016:

15 For services and expenses related to the provision of services to the
 16 developmentally disabled under the provisions of the federal devel-
 17 opmental disabilities bill of rights act of nineteen hundred seven-
 18 ty-five.

19	Personal service (50000) ...	1,330,000	.....	(re. \$1,187,000)
20	Nonpersonal service (57050) ...	2,628,000	.....	(re. \$2,233,000)
21	Fringe benefits (60090) ...	755,000	.....	(re. \$755,000)
22	Indirect costs (58850) ...	37,000	.....	(re. \$27,000)

23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the provision of services to the
 25 developmentally disabled under the provisions of the federal devel-
 26 opmental disabilities bill of rights act of nineteen hundred seven-
 27 ty-five.

28	Nonpersonal service (57050) ...	2,903,000	.....	(re. \$909,000)
29	Fringe benefits (60090) ...	661,000	.....	(re. \$401,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,735,000	5,604,000
4 Special Revenue Funds - Federal	2,000,000	12,537,000
5 Special Revenue Funds - Other	4,460,000	0
6	-----	-----
7 All Funds	26,195,000	18,141,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 3,207,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority, and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2018-19 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100) 1,698,000
 25 Holiday/overtime compensation (50300) 39,000
 26 Supplies and materials (57000) 64,000
 27 Travel (54000) 86,000
 28 Contractual services (51000) 1,279,000
 29 Equipment (56000) 41,000
 30 -----

31 CLEAN AIR PROGRAM 387,000
 32 -----

33 Special Revenue Funds - Other
 34 Clean Air Fund
 35 Clean Air Account - 21451

36 Personal service--regular (50100) 195,000
 37 Supplies and materials (57000) 4,000
 38 Travel (54000) 25,000
 39 Contractual services (51000) 88,000
 40 Equipment (56000) 12,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 Fringe benefits (60000) 59,000
 2 Indirect costs (58800) 4,000
 3

4 ECONOMIC DEVELOPMENT PROGRAM 14,576,000
 5

6 General Fund
 7 State Purposes Account - 10050

8 Up to \$1,000,000 of the funds appropriated
 9 hereby may be suballocated or transferred
 10 to any department, agency, or public
 11 authority.

12 Personal service--regular (50100) 10,086,000
 13 Holiday/overtime compensation (50300) 6,000
 14 Supplies and materials (57000) 176,000
 15 Travel (54000) 136,000
 16 Contractual services (51000) 1,228,000
 17 Equipment (56000) 59,000
 18

19 Program account subtotal 11,691,000
 20

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Federal Miscellaneous Grants Account - 25340

24 Nonpersonal service (57050) 2,000,000
 25

26 Program account subtotal 2,000,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Procurement Opportunities Newsletter Account - 22133

31 For services and expenses of a procurement
 32 contract newsletter pursuant to article
 33 4-C of the economic development law.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2018-19 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1	Contractual services (51000)	875,000
2	Equipment (56000)	10,000
3		-----
4	Program account subtotal	885,000
5		-----
6	MARKETING AND ADVERTISING PROGRAM	8,025,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10	Personal service--regular (50100)	1,942,000
11	Temporary service (50200)	7,000
12	Holiday/overtime compensation (50300)	52,000
13	Supplies and materials (57000)	10,000
14	Travel (54000)	15,000
15	Contractual services (51000)	305,000
16	Equipment (56000)	6,000
17		-----
18	Total amount available	2,337,000
19		-----

20 For services and expenses of tourism market-
21 ing. Notwithstanding any inconsistent
22 provision of law, all or a portion of this
23 appropriation may, subject to the approval
24 of the director of the budget, be trans-
25 ferred to the general fund, local assist-
26 ance account, for a local tourism
27 promotion matching grants program pursuant
28 to article 5-A of the economic development
29 law.

30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, and the IT Interchange
33 and Transfer Authority as defined in the
34 2018-19 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated.

40	Supplies and materials (57000)	655,000
41	Contractual services (51000)	1,190,000
42	Equipment (56000)	655,000
43		-----
44	Total amount available	2,500,000
45		-----
46	Program account subtotal	4,837,000
47		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Commerce Economic Development Assistance Account - 22042

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	84,000
15	Supplies and materials (57000)	3,000
16	Travel (54000)	3,000
17	Contractual services (51000)	3,057,000
18	Fringe benefits (60000)	38,000
19	Indirect costs (58800)	3,000
20		-----
21	Program account subtotal	3,188,000
22		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses for programs and activities to promote

6 international trade.

7 Contractual services (51000) ... 700,000 (re. \$700,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses for programs and activities to promote

10 international trade.

11 Contractual services (51000) ... 700,000 (re. \$700,000)

12 By chapter 50, section 1, of the laws of 2015:

13 For services and expenses for programs and activities to promote

14 international trade.

15 Contractual services (51000) ... 700,000 (re. \$377,000)

16 By chapter 50, section 1, of the laws of 2014:

17 Up to \$1,000,000 of the funds appropriated hereby may be suballocated

18 or transferred to any department, agency, or public authority.

19 For services and expenses for programs and activities to promote

20 international trade.

21 Contractual services ... 700,000 (re. \$68,000)

22 By chapter 50, section 1, of the laws of 2013:

23 Contractual services ... 4,701,000 (re. \$716,000)

24 For services and expenses for programs and activities to promote

25 international trade.

26 Contractual services ... 700,000 (re. \$282,000)

27 By chapter 50, section 1, of the laws of 2012:

28 For services and expenses for programs and activities to promote

29 international trade.

30 Notwithstanding any other provision of law to the contrary, the OGS

31 Interchange and Transfer Authority, the IT Interchange and Transfer

32 Authority, and the Call Center Interchange and Transfer Authority as

33 defined in the 2012-13 state fiscal year state operations appropri-

34 ation for the budget division program of the division of the budget,

35 are deemed fully incorporated herein and a part of this appropri-

36 ation as if fully stated.

37 Contractual services ... 700,000 (re. \$10,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses for programs and activities to promote

40 international trade.

41 Contractual services ... 1,080,000 (re. \$5,000)

42 Special Revenue Funds - Federal

43 Federal Miscellaneous Operating Grants Fund



DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Federal Miscellaneous Grants Account - 25340

2 By chapter 50, section 1, of the laws of 2017:

3 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

4 By chapter 50, section 1, of the laws of 2016:

5 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

6 By chapter 50, section 1, of the laws of 2015:

7 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)

8 By chapter 50, section 1, of the laws of 2014:

9 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

10 By chapter 50, section 1, of the laws of 2013:

11 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

12 By chapter 50, section 1, of the laws of 2012:

13 Notwithstanding any other provision of law to the contrary, the OGS

14 Interchange and Transfer Authority, the IT Interchange and Transfer

15 Authority, and the Call Center Interchange and Transfer Authority as

16 defined in the 2012-13 state fiscal year state operations appropri-

17 ation for the budget division program of the division of the budget,

18 are deemed fully incorporated herein and a part of this appropri-

19 ation as if fully stated.

20 Nonpersonal service ... 2,000,000 (re. \$2,000,000)

21 By chapter 50, section 1, of the laws of 2011:

22 Nonpersonal service ... 2,000,000 (re. \$537,000)

23 **MARKETING AND ADVERTISING PROGRAM**

24 General Fund

25 State Purposes Account - 10050

26 By chapter 50, section 1, of the laws of 2017:

27 For services and expenses of tourism marketing. Notwithstanding any

28 inconsistent provision of law, all or a portion of this appropri-

29 ation may, subject to the approval of the director of the budget, be

30 transferred to the general fund, local assistance account, for a

31 local tourism promotion matching grants program pursuant to article

32 5-A of the economic development law.

33 Notwithstanding any other provision of law to the contrary, the OGS

34 Interchange and Transfer Authority, and the IT Interchange and

35 Transfer Authority as defined in the 2017-18 state fiscal year state

36 operations appropriation for the budget division program of the

37 division of the budget, are deemed fully incorporated herein and a

38 part of this appropriation as if fully stated.

39 Supplies and materials (57000) ... 655,000 (re. \$346,000)

40 Contractual services (51000) ... 1,190,000 (re. \$1,190,000)

41 Equipment (56000) ... 655,000 (re. \$210,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses of tourism marketing. Notwithstanding any
3 inconsistent provision of law, all or a portion of this appropri-
4 ation may, subject to the approval of the director of the budget, be
5 transferred to the general fund, local assistance account, for a
6 local tourism promotion matching grants program pursuant to article
7 5-A of the economic development law.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2016-17 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14 Supplies and materials (57000) ... 655,000 (re. \$9,000)
15 Contractual services (51000) ... 1,190,000 (re. \$404,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For services and expenses of tourism marketing. Notwithstanding any
18 inconsistent provision of law, all or a portion of this appropri-
19 ation may, subject to the approval of the director of the budget, be
20 transferred to the general fund, local assistance account, for a
21 local tourism promotion matching grants program pursuant to article
22 5-A of the economic development law.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, and the IT Interchange and
25 Transfer Authority as defined in the 2015-16 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.

29 Contractual services (51000) ... 1,190,000 (re. \$147,000)

30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses of tourism marketing. Notwithstanding any
32 inconsistent provision of law, all or a portion of this appropri-
33 ation may, subject to the approval of the director of the budget, be
34 transferred to the general fund, local assistance account, for a
35 local tourism promotion matching grants program pursuant to article
36 5-A of the economic development law.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2014-15 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated.

43 Supplies and materials ... 655,000 (re. \$50,000)
44 Equipment ... 655,000 (re. \$7,000)

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses of tourism marketing. Notwithstanding any
47 inconsistent provision of law, all or a portion of this appropri-
48 ation may, subject to the approval of the director of the budget, be
49 transferred to the general fund, local assistance account, for a

DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 local tourism promotion matching grants program pursuant to article
 2 5-A of the economic development law.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2013-14 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.
 9 Contractual services ... 1,190,000 (re. \$47,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses of tourism marketing. Notwithstanding any
 12 inconsistent provision of law, all or a portion of this appropri-
 13 ation may, subject to the approval of the director of the budget, be
 14 transferred to the general fund, local assistance account, for a
 15 local tourism promotion matching grants program pursuant to article
 16 5-A of the economic development law.
 17 Notwithstanding any other provision of law to the contrary, the OGS
 18 Interchange and Transfer Authority, the IT Interchange and Transfer
 19 Authority, and the Call Center Interchange and Transfer Authority as
 20 defined in the 2012-13 state fiscal year state operations appropri-
 21 ation for the budget division program of the division of the budget,
 22 are deemed fully incorporated herein and a part of this appropri-
 23 ation as if fully stated.
 24 Contractual services ... 1,520,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2011:

26 For services and expenses of tourism marketing. Notwithstanding any
 27 inconsistent provision of law, all or a portion of this appropri-
 28 ation may, subject to the approval of the director of the budget, be
 29 transferred to the general fund, local assistance account, for a
 30 local tourism promotion matching grants program pursuant to article
 31 5-A of the economic development law.
 32 Contractual services ... 1,624,000 (re. \$28,000)

33 By chapter 55, section 1, of the laws of 2008:

34 For services and expenses of an upstate business marketing program to
 35 attract and return businesses pursuant to a plan submitted by the
 36 commissioner of economic development and approved by the director of
 37 the budget.
 38 Contractual services ... 1,750,000 (re. \$300,000)

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule, net of
2 disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	58,737,000	17,667,000
5 Special Revenue Funds - Federal	359,142,000	723,446,497
6 Special Revenue Funds - Other	150,413,000	1,603,341
7 Internal Service Funds	33,663,000	0
8	-----	-----
9 All Funds	601,955,000	742,716,838
10	=====	=====

11 SCHEDULE

12 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 144,380,000
13 -----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 administration of the high school equiv-
18 alency diploma exam.

19 Personal service--regular (50100)	614,000
20 Temporary service (50200)	53,000
21 Supplies and materials (57000)	33,000
22 Travel (54000)	5,000
23 Contractual services (51000)	3,480,000
24 Equipment (56000)	21,000
25	-----
26 Program account subtotal	4,206,000
27	-----

28 Special Revenue Funds - Federal
29 Federal Education Fund
30 Federal Department of Education Account - 25210

31 For the administration of grants for specif-
32 ic programs including, but not limited to,
33 vocational rehabilitation and supported
34 employment.

35 Notwithstanding any inconsistent provision
36 of law, a portion of this appropriation
37 may be suballocated to other state depart-
38 ments and agencies, subject to the
39 approval of the director of the budget, as
40 needed to accomplish the intent of this
41 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Personal service (50000)	60,384,525
2	Nonpersonal service (57050)	14,949,492
3	Fringe benefits (60090)	30,672,287
4	Indirect costs (58850)	16,673,176
5		-----
6	Total amount available	122,679,480
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation.

18	Personal service (50000)	300,000
19	Nonpersonal service (57050)	500,000
20	Fringe benefits (60090)	161,520
21	Indirect costs (58850)	9,000
22		-----
23	Total amount available	970,520
24		-----

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation.

35	Personal service (50000)	120,000
36	Nonpersonal service (57050)	428,040
37	Fringe benefits (60090)	60,972
38	Indirect costs (58850)	32,988
39		-----
40	Total amount available	642,000
41		-----

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 ments and agencies, subject to the
 2 approval of the director of the budget, as
 3 needed to accomplish the intent of this
 4 appropriation.

5	Personal service (50000)	2,719,000
6	Nonpersonal service (57050)	3,253,023
7	Fringe benefits (60090)	1,381,524
8	Indirect costs (58850)	747,453
9		-----
10	Total amount available	8,101,000
11		-----
12	Program account subtotal	132,393,000
13		-----

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
 18 finance law or any other provision of law
 19 to the contrary, funds appropriated herein
 20 shall be available for services and
 21 expenses related to the administration of
 22 the high school equivalency diploma exam.

23	Supplies and materials (57000)	3,000
24	Travel (54000)	3,000
25	Contractual services (51000)	949,000
26		-----
27	Program account subtotal	955,000
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 VESID Social Security Account - 22001

32 For expenses of contractual services for the
 33 rehabilitation of social security disabili-
 34 ty beneficiaries.

35	Personal service--regular (50100)	308,000
36	Supplies and materials (57000)	35,000
37	Travel (54000)	2,000
38	Contractual services (51000)	262,659
39	Fringe benefits (60000)	327,866
40	Indirect costs (58800)	59,475
41		-----
42	Program account subtotal	995,000
43		-----

44 Special Revenue Funds - Other

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Tuition Reimbursement Fund
2 Tuition Reimbursement Account - 20451

3 For reimbursement of tuition payments made
4 by or on behalf of students at proprietary
5 institutions registered or licensed pursu-
6 ant to section 5001 of the education law,
7 including liabilities incurred prior to
8 April 1, 2018.

9 Contractual services (51000) 200,000
10 Fringe benefits (60000) 1,309,000
11
12 Program account subtotal 1,509,000
13

14 Special Revenue Funds - Other
15 Tuition Reimbursement Fund
16 Vocational School Supervision Account - 20452

17 For services and expenses for the super-
18 vision of institutions registered pursuant
19 to section 5001 of the education law, and
20 for services and expenses of supervisory
21 programs and payment of associated indi-
22 rect costs and general state charges.

23 Personal service--regular (50100) 1,747,000
24 Holiday/overtime compensation (50300) 8,000
25 Supplies and materials (57000) 12,000
26 Travel (54000) 40,000
27 Contractual services (51000) 1,432,000
28 Equipment (56000) 12,000
29 Fringe benefits (60000) 857,000
30 Indirect costs (58800) 57,000
31
32 Program account subtotal 4,165,000
33

34 Special Revenue Funds - Other
35 Vocational Rehabilitation Fund
36 Vocational Rehabilitation Account - 23051

37 For services and expenses of the special
38 workers' compensation program.

39 Supplies and materials (57000) 2,000
40 Travel (54000) 4,000
41 Contractual services (51000) 146,000
42 Equipment (56000) 5,000
43

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Program account subtotal	157,000
2		-----
3	CULTURAL EDUCATION PROGRAM	72,322,000
4		-----
5	General Fund	
6	State Purposes Account - 10050	
7	For services and expenses related to conser-	
8	vation and preservation of library materi-	
9	als and the talking book and braille	
10	library.	
11	Personal service--regular (50100)	388,000
12	Supplies and materials (57000)	21,000
13	Travel (54000)	2,000
14	Contractual services (51000)	278,000
15	Equipment (56000)	4,000
16		-----
17	Program account subtotal	693,000
18		-----
19	Special Revenue Funds - Federal	
20	Federal Miscellaneous Operating Grants Fund	
21	Federal Operating Grants Account - 25456	
22	For administration of federal grants pursu-	
23	ant to various federal laws including	
24	funds from the national endowment of	
25	humanities, the institute of museum and	
26	library services, the United States	
27	geological survey, the United States	
28	department of energy, and the United	
29	States department of the interior.	
30	Notwithstanding any inconsistent provision	
31	of law, a portion of this appropriation	
32	may be suballocated to other state depart-	
33	ments and agencies or transferred to any	
34	other federal fund, subject to the	
35	approval of the director of the budget, as	
36	needed to accomplish the intent of this	
37	appropriation.	
38	Personal service (50000)	3,157,000
39	Nonpersonal service (57050)	2,995,000
40	Fringe benefits (60090)	1,095,000
41	Indirect costs (58850)	511,000
42		-----
43	Total amount available	7,758,000
44		-----



EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For the administration of federal grants
 2 pursuant to various federal laws includ-
 3 ing: the library services technology act
 4 (LSTA).
 5 Notwithstanding any inconsistent provision
 6 of law, a portion of this appropriation
 7 may be suballocated to other state depart-
 8 ments and agencies, subject to the
 9 approval of the director of the budget, as
 10 needed to accomplish the intent of this
 11 appropriation.

12	Personal service (50000)	3,570,000
13	Nonpersonal service (57050)	1,250,000
14	Fringe benefits (60090)	2,100,000
15	Indirect costs (58850)	700,000
16		-----
17	Total amount available	7,620,000
18		-----
19	Program account subtotal	15,378,000
20		-----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Cultural Education Account - 22063

24 For services and expenses of the office of
 25 cultural education, including but not
 26 limited to the state museum, state
 27 library, and state archives. Notwith-
 28 standing any inconsistent provision of
 29 law, a portion of this appropriation may
 30 be suballocated to other state departments
 31 and agencies, as needed to accomplish the
 32 intent of this appropriation.

33	Personal service--regular (50100)	14,225,000
34	Temporary service (50200)	1,009,000
35	Holiday/overtime compensation (50300)	303,000
36	Supplies and materials (57000)	2,333,000
37	Travel (54000)	298,000
38	Contractual services (51000)	4,319,000
39	Equipment (56000)	1,854,000
40	Fringe benefits (60000)	7,618,000
41	Indirect costs (58800)	674,000
42		-----
43	Program account subtotal	32,633,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Education Archives Account - 22077

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	For services and expenses of the state	
2	archives.	
3	Supplies and materials (57000)	171,000
4	Travel (54000)	9,000
5	Contractual services (51000)	13,000
6	Equipment (56000)	64,000
7		-----
8	Program account subtotal	257,000
9		-----
10	Special Revenue Funds - Other	
11	Miscellaneous Special Revenue Fund	
12	Education Library Account - 21968	
13	For services and expenses of the state	
14	library.	
15	Supplies and materials (57000)	66,000
16	Travel (54000)	28,000
17	Contractual services (51000)	600,000
18	Equipment (56000)	35,000
19		-----
20	Program account subtotal	729,000
21		-----
22	Special Revenue Funds - Other	
23	Miscellaneous Special Revenue Fund	
24	Education Museum Account - 21924	
25	For services and expenses of the state muse-	
26	um.	
27	Temporary service (50200)	760,000
28	Supplies and materials (57000)	245,000
29	Travel (54000)	109,000
30	Contractual services (51000)	1,074,000
31	Equipment (56000)	738,000
32	Fringe benefits (60000)	372,000
33	Indirect costs (58800)	24,000
34		-----
35	Program account subtotal	3,322,000
36		-----
37	Special Revenue Funds - Other	
38	Miscellaneous Special Revenue Fund	
39	Summer School of Arts Account - 21929	
40	For services and expenses of the summer	
41	school of the arts. Notwithstanding any	
42	inconsistent provision of law, a portion	
43	of this appropriation may be suballocated	



EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 to other state departments and agencies,
2 as needed, to accomplish the intent of
3 this appropriation.

4	Temporary service (50200)	135,000
5	Supplies and materials (57000)	60,000
6	Travel (54000)	45,000
7	Contractual services (51000)	1,206,500
8	Equipment (56000)	15,000
9	Fringe benefits (60000)	15,500
10	Indirect costs (58800)	4,000
11		-----
12	Program account subtotal	1,481,000
13		-----

14 Special Revenue Funds - Other
15 NYS Archives Partnership Trust Fund
16 NYS Archives Partnership Trust Account - 20351

17 For services and expenses of the archives
18 partnership trust.

19	Personal service--regular (50100)	485,000
20	Supplies and materials (57000)	13,000
21	Travel (54000)	22,000
22	Contractual services (51000)	151,000
23	Equipment (56000)	13,000
24	Fringe benefits (60000)	212,000
25	Indirect costs (58800)	25,000
26		-----
27	Program account subtotal	921,000
28		-----

29 Special Revenue Funds - Other
30 New York State Local Government Records Management
31 Improvement Fund
32 Local Government Records Management Account - 20501

33 For payment of necessary and reasonable
34 expenses incurred by the commissioner of
35 education in carrying out the advisory
36 services required in subdivision 1 of
37 section 57.23 of the arts and cultural
38 affairs law and to implement sections
39 57.21, 57.35 and 57.37 of the arts and
40 cultural affairs law.

41	Personal service--regular (50100)	2,158,000
42	Temporary service (50200)	117,000
43	Supplies and materials (57000)	49,000
44	Travel (54000)	169,000
45	Contractual services (51000)	425,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Equipment (56000)	114,000
2	Fringe benefits (60000)	1,000,000
3	Indirect costs (58800)	127,000
4		-----
5	Program account subtotal	4,159,000
6		-----
7	Internal Service Funds	
8	Agencies Internal Service Fund	
9	Archives Records Management Account - 55052	
10	For services and expenses of archives	
11	records management.	
12	Personal service--regular (50100)	1,111,000
13	Temporary service (50200)	22,000
14	Supplies and materials (57000)	40,000
15	Travel (54000)	7,000
16	Contractual services (51000)	247,000
17	Equipment (56000)	101,000
18	Fringe benefits (60000)	543,000
19	Indirect costs (58800)	53,000
20		-----
21	Program account subtotal	2,124,000
22		-----
23	Internal Service Funds	
24	Agencies Internal Service Fund	
25	Cultural Resource Survey Account - 55058	
26	For services and expenses related to	
27	cultural resource surveys.	
28	Personal service--regular (50100)	1,190,000
29	Temporary service (50200)	1,170,000
30	Holiday/overtime compensation (50300)	400,000
31	Supplies and materials (57000)	139,000
32	Travel (54000)	454,000
33	Contractual services (51000)	5,729,000
34	Equipment (56000)	139,000
35	Fringe benefits (60000)	1,219,000
36	Indirect costs (58800)	185,000
37		-----
38	Program account subtotal	10,625,000
39		-----
40	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM	64,857,000
41		-----
42	General Fund	
43	State Purposes Account - 10050	

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For services and expenses of the office of
 2 higher education and the professions
 3 program, including up to \$5,700,000 for
 4 services and expenses related to tenured
 5 teacher hearings pursuant to sections
 6 3020-a and 3020-b of the education law.

7	Personal service--regular (50100)	2,445,000
8	Temporary service (50200)	18,000
9	Holiday/overtime compensation (50300)	1,000
10	Supplies and materials (57000)	52,000
11	Travel (54000)	52,000
12	Contractual services (51000)	5,541,000
13	Equipment (56000)	52,000
14		-----
15	Program account subtotal	8,161,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 Federal Department of Education Account - 25210

20 For administration of federal grants pursu-
 21 ant to various federal laws including Carl
 22 D. Perkins vocational and applied technol-
 23 ogy education act (VTEA).
 24 Notwithstanding any inconsistent provision
 25 of law, a portion of this appropriation
 26 may be suballocated to other state depart-
 27 ments and agencies, subject to the
 28 approval of the director of the budget, as
 29 needed to accomplish the intent of this
 30 appropriation.

31	Personal service (50000)	275,000
32	Nonpersonal service (57050)	50,000
33	Fringe benefits (60090)	120,000
34	Indirect costs (58850)	55,000
35		-----
36	Total amount available	500,000
37		-----

38 For administration of federal grants pursu-
 39 ant to various federal laws including, but
 40 not limited to: title II supporting effec-
 41 tive instruction. Provided further that,
 42 notwithstanding any inconsistent provision
 43 of law, the commissioner of education
 44 shall provide to the director of the budg-
 45 et, the chairperson of the senate finance
 46 committee and the chairperson of the
 47 assembly ways and means committee copies

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 of any spending plans and/or budgets
 2 submitted to the federal government with
 3 respect to the use of any funds appropri-
 4 ated by the federal government including
 5 state grants administered by the depart-
 6 ment.

7 Notwithstanding any inconsistent provision
 8 of law, a portion of this appropriation
 9 may be suballocated to other state depart-
 10 ments and agencies, subject to the
 11 approval of the director of the budget, as
 12 needed to accomplish the intent of this
 13 appropriation.

14	Personal service (50000)	731,000
15	Nonpersonal service (57050)	78,000
16	Fringe benefits (60090)	286,000
17	Indirect costs (58850)	176,000
18		-----
19	Total amount available	1,271,000
20		-----
21	Program account subtotal	1,771,000
22		-----

23 Special Revenue Funds - Federal
 24 Federal Miscellaneous Operating Grants Fund
 25 Federal Operating Grants Account - 25456

26 For administration of federal grants pursu-
 27 ant to various federal laws including the
 28 national community service act and the
 29 transition to teaching program.

30	Personal service (50000)	387,000
31	Nonpersonal service (57050)	549,000
32	Fringe benefits (60090)	156,000
33	Indirect costs (58850)	89,000
34		-----
35	Program account subtotal	1,181,000
36		-----

37 Special Revenue Funds - Other
 38 Dedicated Miscellaneous State Special Revenue Fund
 39 Interstate Reciprocity for Post-secondary Distance
 40 Education Account - 23800

41	Personal service--regular (50100)	273,000
42	Supplies and materials (57000)	10,000
43	Travel (54000)	7,000
44	Contractual services (51000)	53,000

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	154,000
2	Indirect costs (58800)	53,000
3		-----
4	Program account subtotal	550,000
5		-----
6	Special Revenue Funds - Other	
7	Miscellaneous Special Revenue Fund	
8	Institutional Accreditation Account	
9	For services and expenses of institutional	
10	accreditation activities.	
11	Personal service--regular (50100)	290,000
12	Supplies and materials (57000)	10,000
13	Travel (54000)	35,000
14	Contractual services (51000)	11,000
15	Fringe benefits (60000)	171,000
16	Indirect costs (58800)	53,000
17		-----
18	Program account subtotal	570,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Office of Professions Account - 22051	
23	For services and expenses related to licen-	
24	sure and disciplining programs for the	
25	professions, and foreign and out-of-state	
26	medical school evaluations.	
27	Personal service--regular (50100)	20,070,000
28	Temporary service (50200)	180,000
29	Holiday/overtime compensation (50300)	170,000
30	Supplies and materials (57000)	600,000
31	Travel (54000)	600,000
32	Contractual services (51000)	12,692,000
33	Equipment (56000)	600,000
34	Fringe benefits (60000)	9,328,000
35	Indirect costs (58800)	896,000
36		-----
37	Program account subtotal	45,136,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Teacher Certification Program Account - 21969	
42	For services and expenses related to the	
43	administration of the teacher certif-	
44	ication program.	

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,982,000
2	Temporary service (50200)	282,000
3	Holiday/overtime compensation (50300)	140,000
4	Supplies and materials (57000)	71,000
5	Travel (54000)	71,000
6	Contractual services (51000)	1,949,000
7	Equipment (56000)	71,000
8	Fringe benefits (60000)	1,495,000
9	Indirect costs (58800)	204,000
10		-----
11	Program account subtotal	7,265,000
12		-----
13	Special Revenue Funds - Other	
14	Miscellaneous Special Revenue Fund	
15	Teacher Education Accreditation Account - 22166	
16	For services and expenses of teacher educa-	
17	tion accreditation activities, pursuant to	
18	section 212-c of the education law.	
19	Personal service--regular (50100)	50,000
20	Temporary service (50200)	22,000
21	Supplies and materials (57000)	2,000
22	Travel (54000)	40,000
23	Contractual services (51000)	73,000
24	Fringe benefits (60000)	26,000
25	Indirect costs (58800)	10,000
26		-----
27	Program account subtotal	223,000
28		-----
29	OFFICE OF MANAGEMENT SERVICES PROGRAM	55,060,000
30		-----
31	General Fund	
32	State Purposes Account - 10050	
33	Personal service--regular (50100)	6,161,000
34	Temporary service (50200)	114,000
35	Holiday/overtime compensation (50300)	114,000
36	Supplies and materials (57000)	187,000
37	Travel (54000)	95,000
38	Contractual services (51000)	1,314,000
39	Equipment (56000)	656,000
40		-----
41	Program account subtotal	8,641,000
42		-----
43	Special Revenue Funds - Other	
44	Combined Expendable Trust Fund	
45	Grants Account - 20115	

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For services and expenses related to the
 2 administration of funds paid to the educa-
 3 tion department from private foundations,
 4 corporations and individuals and from
 5 public or private funds received as
 6 payment in lieu of honorarium for services
 7 rendered by employees which are related to
 8 such employees' official duties or respon-
 9 sibilities. Provided further that,
 10 notwithstanding any inconsistent provision
 11 of law, funds appropriated herein may be
 12 transferred to any other combined expenda-
 13 ble trust fund, subject to the approval of
 14 the director of the budget, as needed to
 15 accomplish the intent of this appropri-
 16 ation.

17	Personal service--regular (50100)	284,000
18	Supplies and materials (57000)	40,000
19	Travel (54000)	234,000
20	Contractual services (51000)	1,663,000
21	Equipment (56000)	141,000
22	Fringe benefits (60000)	124,000
23		-----
24	Program account subtotal	2,486,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Indirect Cost Recovery Account - 21978

29 For services and expenses related to the
 30 administration of special revenue funds -
 31 other, special revenue funds - federal and
 32 internal service funds and for services
 33 provided to other state agencies, govern-
 34 mental bodies and other entities.

35	Personal service--regular (50100)	11,465,000
36	Temporary service (50200)	224,000
37	Holiday/overtime compensation (50300)	447,000
38	Supplies and materials (57000)	1,070,000
39	Travel (54000)	123,000
40	Contractual services (51000)	2,962,000
41	Equipment (56000)	491,000
42	Fringe benefits (60000)	6,237,000
43		-----
44	Program account subtotal	23,019,000
45		-----

46 Internal Service Funds
 47 Agencies Internal Service Fund

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 Automation and Printing Chargeback Account - 55060

2 For services and expenses associated with
3 centralized electronic data processing and
4 printing.

5	Personal service--regular (50100)	10,056,000
6	Holiday/overtime compensation (50300)	175,000
7	Supplies and materials (57000)	1,505,000
8	Contractual services (51000)	3,832,000
9	Equipment (56000)	348,000
10	Fringe benefits (60000)	4,998,000
11		-----
12	Program account subtotal	20,914,000
13		-----

14 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
15 PROGRAM 245,605,000
16 -----

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses of the office of
20 prekindergarten through grade twelve
21 education program, including but not
22 limited to accountability activities
23 including but not limited to the develop-
24 ment of a school performance management
25 system that will streamline school
26 district reporting and increase fiscal and
27 programmatic transparency and accountabil-
28 ity, provided further that expenditures
29 for accountability activities shall be
30 pursuant to a plan developed by the
31 commissioner of education and approved by
32 the director of the budget.

33	Personal service--regular (50100)	14,345,000
34	Temporary service (50200)	2,129,000
35	Holiday/overtime compensation (50300)	127,000
36	Supplies and materials (57000)	83,000
37	Travel (54000)	113,000
38	Contractual services (51000)	9,807,000
39	Equipment (56000)	207,000

40 For the purpose of carrying out the
41 provisions of subdivision 51-a of section
42 305 of the education law and in order to
43 create and print more forms of state
44 standardized assessments in order to elim-
45 inate stand-alone multiple choice field

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 tests and release a significant amount of
 2 test questions pursuant to a plan prepared
 3 by the commissioner of education and
 4 approved by the director of the budget 8,400,000
 5 For services and expenses of the office of
 6 family and community engagement 800,000
 7 For services and expenses of the state
 8 office of religious and independent
 9 schools 800,000
 10 For continued support of state monitors
 11 appointed by the commissioner of education
 12 225,000
 13 -----
 14 Program account subtotal 37,036,000
 15 -----

16 Special Revenue Funds - Federal
 17 Federal Education Fund
 18 Federal Department of Education Account - 25210

19 For the administration of grants for specif-
 20 ic programs including, but not limited to,
 21 grants for purposes under title I of the
 22 elementary and secondary education act.
 23 Provided further that, notwithstanding any
 24 inconsistent provision of law, the commis-
 25 sioner of education shall provide to the
 26 director of the budget, the chairperson of
 27 the senate finance committee and the
 28 chairperson of the assembly ways and means
 29 committee copies of any spending plans
 30 and/or budgets submitted to the federal
 31 government with respect to the use of any
 32 funds appropriated by the federal govern-
 33 ment including state grants administered
 34 by the department.
 35 Notwithstanding any inconsistent provision
 36 of law, a portion of this appropriation
 37 may be suballocated to other state depart-
 38 ments and agencies, subject to the
 39 approval of the director of the budget, as
 40 needed to accomplish the intent of this
 41 appropriation.

42 Personal service (50000) 21,610,000
 43 Nonpersonal service (57050) 12,300,000
 44 Fringe benefits (60090) 9,046,000
 45 Indirect costs (58850) 4,944,000
 46 -----
 47 Total amount available 47,900,000
 48 -----

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For the administration of grants for specif-
 2 ic programs including, but not limited to,
 3 supporting effective instruction pursuant
 4 to title II of the elementary and second-
 5 ary education act provided, however, that
 6 a portion of the funds appropriated herein
 7 shall be used to implement a plan to
 8 improve educator effectiveness by (1)
 9 requiring longer, more intensive and high
 10 quality student-teaching experience in a
 11 school setting as a prerequisite for
 12 certification as a teacher and (2) creat-
 13 ing standards for a teacher and principal
 14 bar exam certification program that would
 15 include a common set of professionally
 16 rigorous assessments to ensure the best
 17 prepared educators are entering the public
 18 school system. Provided further that,
 19 notwithstanding any inconsistent provision
 20 of law, the commissioner of education
 21 shall provide to the director of the budg-
 22 et, the chairperson of the senate finance
 23 committee and the chairperson of the
 24 assembly ways and means committee copies
 25 of any spending plans and/or budgets
 26 submitted to the federal government with
 27 respect to the use of any funds appropri-
 28 ated by the federal government including
 29 state grants administered by the depart-
 30 ment.

31 Notwithstanding any inconsistent provision
 32 of law, a portion of this appropriation
 33 may be suballocated to other state depart-
 34 ments and agencies, subject to the
 35 approval of the director of the budget, as
 36 needed to accomplish the intent of this
 37 appropriation.

38	Personal service (50000)	5,300,000
39	Nonpersonal service (57050)	6,300,000
40	Fringe benefits (60090)	1,845,000
41	Indirect costs (58850)	1,225,000
42		-----
43	Total amount available	14,670,000
44		-----

45 For the administration of grants for specif-
 46 ic programs including, but not limited to,
 47 English language acquisition program
 48 pursuant to title III of the elementary
 49 and secondary education act. Provided
 50 further that, notwithstanding any incon-

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 sistent provision of law, the commissioner
 2 of education shall provide to the director
 3 of the budget, the chairperson of the
 4 senate finance committee and the chair-
 5 person of the assembly ways and means
 6 committee copies of any spending plans
 7 and/or budgets submitted to the federal
 8 government with respect to the use of any
 9 funds appropriated by the federal govern-
 10 ment including state grants administered
 11 by the department.

12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation.

19	Personal service (50000)	3,000,000
20	Nonpersonal service (57050)	2,000,000
21	Fringe benefits (60090)	1,200,000
22	Indirect costs (58850)	800,000
23		-----
24	Total amount available	7,000,000
25		-----

26 For the administration of grants for specif-
 27 ic programs including, but not limited to,
 28 21st century community learning centers
 29 and student support and academic enrich-
 30 ment pursuant to title IV of the elementa-
 31 ry and secondary education act. Provided
 32 further that, notwithstanding any incon-
 33 sistent provision of law, the commissioner
 34 of education shall provide to the director
 35 of the budget, the chairperson of the
 36 senate finance committee and the chair-
 37 person of the assembly ways and means
 38 committee copies of any spending plans
 39 and/or budgets submitted to the federal
 40 government with respect to the use of any
 41 funds appropriated by the federal govern-
 42 ment including state grants administered
 43 by the department.

44 Notwithstanding any inconsistent provision
 45 of law, a portion of this appropriation
 46 may be suballocated to other state depart-
 47 ments and agencies, subject to the
 48 approval of the director of the budget, as
 49 needed to accomplish the intent of this
 50 appropriation.

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Personal service (50000)	4,000,000
2	Nonpersonal service (57050)	4,100,000
3	Fringe benefits (60090)	2,200,000
4	Indirect costs (58850)	850,000
5		-----
6	Total amount available	11,150,000
7		-----

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 public charter schools pursuant to title
11 IV of the elementary and secondary educa-
12 tion act. Provided further that, notwith-
13 standing any inconsistent provision of
14 law, the commissioner of education shall
15 provide to the director of the budget, the
16 chairperson of the senate finance commit-
17 tee and the chairperson of the assembly
18 ways and means committee copies of any
19 spending plans and/or budgets submitted to
20 the federal government with respect to the
21 use of any funds appropriated by the
22 federal government including state grants
23 administered by the department.

24 Notwithstanding any inconsistent provision
25 of law, a portion of this appropriation
26 may be suballocated to other state depart-
27 ments and agencies, subject to the
28 approval of the director of the budget, as
29 needed to accomplish the intent of this
30 appropriation.

31	Personal service (50000)	1,500,000
32	Nonpersonal service (57050)	770,000
33	Fringe benefits (60090)	510,000
34	Indirect costs (58850)	320,000
35		-----
36	Total amount available	3,100,000
37		-----

38 For the administration of grants for specif-
39 ic programs including, but not limited to,
40 improving academic achievement, pursuant
41 to title I of the elementary and secondary
42 education act, and the rural education
43 initiative pursuant to title V of the
44 elementary and secondary education act.
45 Provided further that, notwithstanding any
46 inconsistent provision of law, the commis-
47 sioner of education shall provide to the
48 director of the budget, the chairperson of
49 the senate finance committee and the

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 chairperson of the assembly ways and means
 2 committee copies of any spending plans
 3 and/or budgets submitted to the federal
 4 government with respect to the use of any
 5 funds appropriated by the federal govern-
 6 ment including state grants administered
 7 by the department.

8 Notwithstanding any inconsistent provision
 9 of law, a portion of this appropriation
 10 may be suballocated to other state depart-
 11 ments and agencies, subject to the
 12 approval of the director of the budget, as
 13 needed to accomplish the intent of this
 14 appropriation.

15	Personal service (50000)	7,000,000
16	Nonpersonal service (57050)	13,500,000
17	Fringe benefits (60090)	3,500,000
18	Indirect costs (58850)	1,300,000
19		-----
20	Total amount available	25,300,000
21		-----

22 For the administration of grants for specif-
 23 ic programs including, but not limited to,
 24 homeless education pursuant to title VII
 25 of the McKinney-Vento homeless assistance
 26 act.

27 Notwithstanding any inconsistent provision
 28 of law, a portion of this appropriation
 29 may be suballocated to other state depart-
 30 ments and agencies, subject to the
 31 approval of the director of the budget, as
 32 needed to accomplish the intent of this
 33 appropriation.

34	Personal service (50000)	400,000
35	Nonpersonal service (57050)	600,000
36	Fringe benefits (60090)	250,000
37	Indirect costs (58850)	150,000
38		-----
39	Total amount available	1,400,000
40		-----

41 For the administration of grants for specif-
 42 ic programs including, but not limited to,
 43 the Carl D. Perkins vocational and applied
 44 technology education act (VTEA).

45 Notwithstanding any inconsistent provision
 46 of law, a portion of this appropriation
 47 may be suballocated to other state depart-
 48 ments and agencies, subject to the

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 approval of the director of the budget, as
 2 needed to accomplish the intent of this
 3 appropriation.

4	Personal service (50000)	5,000,000
5	Nonpersonal service (57050)	4,000,000
6	Fringe benefits (60090)	2,000,000
7	Indirect costs (58850)	1,000,000
8		-----
9	Total amount available	12,000,000
10		-----

11 For the administration of various grants.
 12 Notwithstanding any inconsistent provision
 13 of law, a portion of this appropriation
 14 may be suballocated to other state depart-
 15 ments and agencies, subject to the
 16 approval of the director of the budget, as
 17 needed to accomplish the intent of this
 18 appropriation.

19	Personal service (50000)	3,000,000
20	Nonpersonal service (57050)	4,589,000
21	Fringe benefits (60090)	1,500,000
22	Indirect costs (58850)	750,000
23		-----
24	Total amount available	9,839,000
25		-----

26 For services and expenses for school age
 27 children and preschool children pursuant
 28 to the individuals with disabilities
 29 education act of 1991. Notwithstanding any
 30 inconsistent provision of law, a portion
 31 of this appropriation may be suballocated
 32 to other state departments and agencies,
 33 as needed to accomplish the intent of this
 34 appropriation.

35	Personal service (50000)	20,502,000
36	Nonpersonal service (57050)	17,211,000
37	Fringe benefits (60090)	10,940,000
38	Indirect costs (58850)	6,317,000
39		-----
40	Total amount available	54,970,000
41		-----
42	Program account subtotal	187,329,000
43		-----

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Health and Human Services Account - 25122

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1 For the administration of federal grants for
 2 health education including HIV/AIDS educa-
 3 tion. Notwithstanding any inconsistent
 4 provision of law, a portion of this appro-
 5 priation, subject to the approval of the
 6 director of the budget, may be suballo-
 7 cated to other state departments and agen-
 8 cies, as needed to accomplish the intent
 9 of this appropriation.

10	Personal service (50000)	500,000
11	Nonpersonal service (57050)	450,000
12	Fringe benefits (60090)	370,000
13	Indirect costs (58850)	200,000
14		-----
15	Program account subtotal	1,520,000
16		-----

17 Special Revenue Funds - Federal
 18 Federal USDA-Food and Nutrition Services Fund
 19 Federal USDA-Food and Nutrition Services Account - 25026

20 For administration of programs funded
 21 through the national school lunch act.
 22 Notwithstanding any inconsistent provision
 23 of law, a portion of this appropriation,
 24 subject to the approval of the director of
 25 the budget, may be suballocated to other
 26 state departments and agencies, as needed
 27 to accomplish the intent of this appropri-
 28 ation.

29	Personal service (50000)	5,768,000
30	Nonpersonal service (57050)	7,931,000
31	Fringe benefits (60090)	3,193,000
32	Indirect costs (58850)	2,678,000
33		-----
34	Program account subtotal	19,570,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Miscellaneous United States Department of Education
 39 Contracts Account - 22153

40 For services and expenses of miscellaneous
 41 United States department of education
 42 contracts.

43	Contractual services (51000)	150,000
44		-----

EDUCATION DEPARTMENT

STATE OPERATIONS 2018-19

1	Program account subtotal	150,000
2		-----
3	SCHOOL FOR THE BLIND PROGRAM	10,070,000
4		-----
5	Special Revenue Funds - Other	
6	Combined Expendable Trust Fund	
7	Expendable Trust Account - 20151	
8	For services and expenses in fulfillment of	
9	donor bequests and gifts.	
10	Supplies and materials (57000)	28,400
11	Travel (54000)	1,000
12	Contractual services (51000)	18,600
13	Equipment (56000)	2,000
14		-----
15	Program account subtotal	50,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	Batavia School for the Blind Account - 22032	
20	For services and expenses related to the	
21	operation of the school for the blind.	
22	Personal service--regular (50100)	5,349,000
23	Temporary service (50200)	576,000
24	Holiday/overtime compensation (50300)	31,000
25	Supplies and materials (57000)	571,000
26	Travel (54000)	7,000
27	Contractual services (51000)	240,000
28	Equipment (56000)	17,000
29	Fringe benefits (60000)	3,068,784
30	Indirect costs (58800)	160,216
31		-----
32	Program account subtotal	10,020,000
33		-----
34	SCHOOL FOR THE DEAF PROGRAM	9,661,000
35		-----
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Expendable Trust Account - 20152	
39	For services and expenses in fulfillment of	
40	donor bequests and gifts.	



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1	Supplies and materials (57000)	1,000
2	Travel (54000)	1,000
3	Contractual services (51000)	15,000
4	Equipment (56000)	3,000
5		-----
6	Program account subtotal	20,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Rome School for the Deaf Account - 22053	
11	For services and expenses related to the	
12	operation of the school for the deaf.	
13	Personal service--regular (50100)	4,900,000
14	Temporary service (50200)	557,000
15	Holiday/overtime compensation (50300)	25,000
16	Supplies and materials (57000)	537,000
17	Travel (54000)	8,000
18	Contractual services (51000)	583,000
19	Equipment (56000)	43,000
20	Fringe benefits (60000)	2,840,534
21	Indirect costs (58800)	147,466
22		-----
23	Program account subtotal	9,641,000
24		-----



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses related to the administration of the high

6 school equivalency diploma exam.

7 Personal service--regular (50100) ... 614,000 (re. \$314,000)

8 Temporary service (50200) ... 53,000 (re. \$53,000)

9 Supplies and materials (57000) ... 33,000 (re. \$29,000)

10 Travel (54000) ... 5,000 (re. \$5,000)

11 Contractual services (51000) ... 3,480,000 (re. \$2,831,000)

12 Equipment (56000) ... 21,000 (re. \$21,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the administration of the high

15 school equivalency diploma exam.

16 Personal service--regular (50100) ... 614,000 (re. \$20,000)

17 Temporary service (50200) ... 53,000 (re. \$5,000)

18 Supplies and materials (57000) ... 33,000 (re. \$29,000)

19 Travel (54000) ... 5,000 (re. \$5,000)

20 Contractual services (51000) ... 3,480,000 (re. \$722,000)

21 Equipment (56000) ... 21,000 (re. \$21,000)

22 Special Revenue Fund - Federal

23 Federal Education Fund

24 Federal Department of Education Account - 25210

25 By chapter 50, section 1, of the laws of 2017:

26 For the administration of grants for specific programs including, but

27 not limited to, vocational rehabilitation and supported employment.

28 Notwithstanding any inconsistent provision of law, a portion of this

29 appropriation may be suballocated to other state departments and

30 agencies, subject to the approval of the director of the budget, as

31 needed to accomplish the intent of this appropriation.

32 Personal service (50000) ... 60,384,525 (re. \$60,384,525)

33 Nonpersonal service (57050) ... 14,949,492 (re. \$14,949,492)

34 Fringe benefits (60090) ... 30,672,287 (re. \$30,672,287)

35 Indirect costs (58850) ... 16,673,176 (re. \$16,673,176)

36 For the administration of grants for specific programs including, but

37 not limited to, independent living centers.

38 Notwithstanding any inconsistent provision of law, a portion of this

39 appropriation may be suballocated to other state departments and

40 agencies, subject to the approval of the director of the budget, as

41 needed to accomplish the intent of this appropriation.

42 Personal service (50000) ... 300,000 (re. \$300,000)

43 Nonpersonal service (57050) ... 500,000 (re. \$500,000)

44 Fringe benefits (60090) ... 161,520 (re. \$161,520)

45 Indirect costs (58850) ... 9,000 (re. \$9,000)

46 For the administration of grants for specific programs including, but

47 not limited to, in service training.



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 120,000 (re. \$120,000)
6 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
7 Fringe benefits (60090) ... 60,972 (re. \$60,972)
8 Indirect costs (58850) ... 32,988 (re. \$32,988)

9 For the administration of grants for specific programs including, but
10 not limited to, the workforce investment act.

11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation.

15 Personal service (50000) ... 2,719,000 (re. \$2,719,000)
16 Nonpersonal service (57050) ... 3,253,023 (re. \$3,229,000)
17 Fringe benefits (60090) ... 1,381,524 (re. \$1,381,524)
18 Indirect costs (58850) ... 747,453 (re. \$747,453)

19 By chapter 50, section 1, of the laws of 2016:

20 For the administration of grants for specific programs including, but
21 not limited to, vocational rehabilitation and supported employment.

22 Notwithstanding any inconsistent provision of law, a portion of this
23 appropriation may be suballocated to other state departments and
24 agencies, subject to the approval of the director of the budget, as
25 needed to accomplish the intent of this appropriation.

26 Personal service (50000) ... 60,384,525 (re. \$45,698,000)
27 Nonpersonal service (57050) ... 14,949,492 (re. \$3,853,000)
28 Fringe benefits (60090) ... 30,672,287 (re. \$17,914,000)
29 Indirect costs (58850) ... 16,673,176 (re. \$15,058,000)

30 For the administration of grants for specific programs including, but
31 not limited to, independent living centers.

32 Notwithstanding any inconsistent provision of law, a portion of this
33 appropriation may be suballocated to other state departments and
34 agencies, subject to the approval of the director of the budget, as
35 needed to accomplish the intent of this appropriation.

36 Personal service (50000) ... 300,000 (re. \$300,000)
37 Nonpersonal service (57050) ... 500,000 (re. \$310,000)
38 Fringe benefits (60090) ... 161,520 (re. \$161,520)
39 Indirect costs (58850) ... 9,000 (re. \$9,000)

40 For the administration of grants for specific programs including, but
41 not limited to, in service training.

42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation.

46 Personal service (50000) ... 120,000 (re. \$120,000)
47 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
48 Fringe benefits (60090) ... 60,972 (re. \$60,972)
49 Indirect costs (58850) ... 32,988 (re. \$32,988)

50 For the administration of grants for specific programs including, but
51 not limited to, the workforce investment act.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
 2 appropriation may be suballocated to other state departments and
 3 agencies, subject to the approval of the director of the budget, as
 4 needed to accomplish the intent of this appropriation.

5 Personal service (50000) ... 2,719,000 (re. \$2,458,000)
 6 Nonpersonal service (57050) ... 3,253,023 (re. \$1,626,000)
 7 Fringe benefits (60090) ... 1,381,524 (re. \$847,000)
 8 Indirect costs (58850) ... 747,453 (re. \$704,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For the administration of grants for specific programs including, but
 11 not limited to, vocational rehabilitation and supported employment.

12 Notwithstanding any inconsistent provision of law, a portion of this
 13 appropriation may be suballocated to other state departments and
 14 agencies, subject to the approval of the director of the budget, as
 15 needed to accomplish the intent of this appropriation.

16 Personal service (50000) ... 60,384,525 (re. \$19,634,000)
 17 Nonpersonal service (57050) ... 14,949,492 (re. \$589,000)
 18 Fringe benefits (60090) ... 30,672,287 (re. \$11,531,000)
 19 Indirect costs (58850) ... 16,673,176 (re. \$11,057,000)

20 For the administration of grants for specific programs including, but
 21 not limited to, independent living centers.

22 Notwithstanding any inconsistent provision of law, a portion of this
 23 appropriation may be suballocated to other state departments and
 24 agencies, subject to the approval of the director of the budget, as
 25 needed to accomplish the intent of this appropriation.

26 Nonpersonal service (57050) ... 500,000 (re. \$57,000)

27 For the administration of grants for specific programs including, but
 28 not limited to, in service training.

29 Notwithstanding any inconsistent provision of law, a portion of this
 30 appropriation may be suballocated to other state departments and
 31 agencies, subject to the approval of the director of the budget, as
 32 needed to accomplish the intent of this appropriation.

33 Personal service (50000) ... 120,000 (re. \$120,000)
 34 Nonpersonal service (57050) ... 428,040 (re. \$428,040)
 35 Fringe benefits (60090) ... 60,972 (re. \$60,972)
 36 Indirect costs (58850) ... 32,988 (re. \$32,988)

37 For the administration of grants for specific programs including, but
 38 not limited to, the workforce investment act.

39 Notwithstanding any inconsistent provision of law, a portion of this
 40 appropriation may be suballocated to other state departments and
 41 agencies, subject to the approval of the director of the budget, as
 42 needed to accomplish the intent of this appropriation.

43 Personal service (50000) ... 2,719,000 (re. \$856,000)
 44 Nonpersonal service (57050) ... 3,253,023 (re. \$319,000)
 45 Fringe benefits (60090) ... 1,381,524 (re. \$771,000)
 46 Indirect costs (58850) ... 747,453 (re. \$311,000)

47 Special Revenue Funds - Other
 48 Miscellaneous Special Revenue Fund
 49 High School Equivalency Account - 21979

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:
 2 Notwithstanding section 97-hhh of the state finance law or any other
 3 provision of law to the contrary, funds appropriated herein shall be
 4 available for services and expenses related to the administration of
 5 the high school equivalency diploma exam.
 6 Supplies and materials (57000) ... 3,000 (re. \$3,000)
 7 Travel (54000) ... 3,000 (re. \$3,000)
 8 Contractual services (51000) ... 949,000 (re. \$949,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 Notwithstanding section 97-hhh of the state finance law or any other
 11 provision of law to the contrary, funds appropriated herein shall be
 12 available for services and expenses related to the administration of
 13 the high school equivalency diploma exam.
 14 Supplies and materials (57000) ... 3,000 (re. \$3,000)
 15 Travel (54000) ... 3,000 (re. \$3,000)
 16 Contractual services (51000) ... 949,000 (re. \$949,000)

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 VESID Social Security Account - 22001

20 By chapter 50, section 1, of the laws of 2017:
 21 For expenses of contractual services for the rehabilitation of social
 22 security disability beneficiaries.
 23 Personal service--regular (50100) ... 308,000 (re. \$308,000)
 24 Fringe benefits (60000) ... 327,866 (re. \$327,866)
 25 Indirect costs (58800) ... 59,475 (re. \$59,475)

26 By chapter 50, section 1, of the laws of 2016:
 27 For expenses of contractual services for the rehabilitation of social
 28 security disability beneficiaries.
 29 Personal service--regular (50100) ... 308,000 (re. \$299,000)
 30 Fringe benefits (60000) ... 327,866 (re. \$300,000)
 31 Indirect costs (58800) ... 59,475 (re. \$59,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For expenses of contractual services for the rehabilitation of social
 34 security disability beneficiaries.
 35 Personal service--regular (50100) ... 308,000 (re. \$261,000)
 36 Fringe benefits (60000) ... 327,866 (re. \$327,000)
 37 Indirect costs (58800) ... 59,475 (re. \$59,000)

38 By chapter 50, section 1, of the laws of 2013:
 39 For expenses of contractual services for the rehabilitation of social
 40 security disability beneficiaries.
 41 Personal service--regular ... 308,000 (re. \$238,000)

42 Special Revenue Funds - Other
 43 Tuition Reimbursement Fund
 44 Vocational School Supervision Account - 20452

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1 By chapter 50, section 1, of the laws of 2017:
 2 For services and expenses for the supervision of institutions regis-
 3 tered pursuant to section 5001 of the education law, and for
 4 services and expenses of supervisory programs and payment of associ-
 5 ated indirect costs and general state charges.

6	Personal service--regular (50100) ... 1,747,000	(re. \$213,000)
7	Holiday/overtime compensation (50300) ... 8,000	(re. \$8,000)
8	Supplies and materials (57000) ... 12,000	(re. \$7,000)
9	Travel (54000) ... 40,000	(re. \$29,000)
10	Contractual services (51000) ... 1,432,000	(re. \$775,000)
11	Equipment (56000) ... 12,000	(re. \$12,000)
12	Fringe benefits (60000) ... 857,000	(re. \$308,000)
13	Indirect costs (58800) ... 57,000	(re. \$12,000)

14 Special Revenue Funds - Other
 15 Vocational Rehabilitation Fund
 16 Vocational Rehabilitation Account - 23051

17 By chapter 50, section 1, of the laws of 2017:
 18 For services and expenses of the special workers' compensation
 19 program.

20	Supplies and materials (57000) ... 2,000	(re. \$2,000)
21	Travel (54000) ... 4,000	(re. \$2,000)
22	Contractual services (51000) ... 146,000	(re. \$42,000)
23	Equipment (56000) ... 5,000	(re. \$5,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For services and expenses of the special workers'
 26 compensation program.

27	Supplies and materials (57000) ... 2,000	(re. \$2,000)
28	Travel (54000) ... 4,000	(re. \$4,000)
29	Contractual services (51000) ... 146,000	(re. \$113,000)
30	Equipment (56000) ... 5,000	(re. \$5,000)

31 CULTURAL EDUCATION PROGRAM

32 General Fund
 33 State Purposes Account - 10050

34 By chapter 50, section 1, of the laws of 2017:
 35 For services and expenses related to conservation and preservation of
 36 library materials and the talking book and braille library.

37	Personal service--regular (50100) ... 388,000	(re. \$51,000)
38	Supplies and materials (57000) ... 21,000	(re. \$21,000)
39	Travel (54000) ... 2,000	(re. \$1,000)
40	Contractual services (51000) ... 278,000	(re. \$95,000)
41	Equipment (56000) ... 4,000	(re. \$3,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For services and expenses related to conservation and preservation of
 44 library materials and the talking book and braille library.
 45 Personal service--regular (50100) ... 388,000

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1 Supplies and materials (57000) ... 21,000 (re. \$12,000)
 2 Travel (54000) ... 2,000 (re. \$1,000)
 3 Equipment (56000) ... 4,000 (re. \$2,000)

4 Special Revenue Funds - Federal
 5 Federal Miscellaneous Operating Grants Fund
 6 Federal Operating Grants Account - 25456

7 By chapter 50, section 1, of the laws of 2017:
 8 For administration of federal grants pursuant to various federal laws
 9 including funds from the national endowment of humanities, the
 10 institute of museum and library services, the United States geologi-
 11 cal survey, the United States department of energy, and the United
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies or transferred to any other federal fund, subject to the
 16 approval of the director of the budget, as needed to accomplish the
 17 intent of this appropriation.

18 Personal service (50000) ... 3,157,000 (re. \$3,060,000)
 19 Nonpersonal service (57050) ... 2,995,000 (re. \$2,901,000)
 20 Fringe benefits (60090) ... 1,095,000 (re. \$1,034,000)
 21 Indirect costs (58850) ... 511,000 (re. \$505,000)

22 For the administration of federal grants pursuant to various federal
 23 laws including: the library services technology act (LSTA).

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation.

28 Personal service (50000) ... 3,570,000 (re. \$3,570,000)
 29 Nonpersonal service (57050) ... 1,250,000 (re. \$1,250,000)
 30 Fringe benefits (60090) ... 2,100,000 (re. \$2,100,000)
 31 Indirect costs (58850) ... 700,000 (re. \$700,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For administration of federal grants pursuant to various federal laws
 34 including funds from the national endowment of humanities, the
 35 institute of museum and library services, the United States geologi-
 36 cal survey, the United States department of energy, and the United
 37 States department of the interior.

38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies, subject to the approval of the director of the budget, as
 41 needed to accomplish the intent of this appropriation.

42 Personal service (50000) ... 3,157,000 (re. \$3,105,000)
 43 Nonpersonal service (57050) ... 2,995,000 (re. \$2,911,000)
 44 Fringe benefits (60090) ... 1,095,000 (re. \$1,067,000)
 45 Indirect costs (58850) ... 511,000 (re. \$508,000)

46 For the administration of federal grants pursuant to various federal
 47 laws including: the library services technology act (LSTA).

48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.
 3 Personal service (50000) ... 3,570,000 (re. \$1,109,000)
 4 Nonpersonal service (57050) ... 1,250,000 (re. \$1,080,000)
 5 Fringe benefits (60090) ... 2,100,000 (re. \$1,065,000)
 6 Indirect costs (58850) ... 700,000 (re. \$587,000)

7 By chapter 50, section 1, of the laws of 2015:

8 For administration of federal grants pursuant to various federal laws
 9 including funds from the national endowment of humanities, the
 10 institute of museum and library services, the United States geologi-
 11 cal survey, the United States department of energy, and the United
 12 States department of the interior.

13 Notwithstanding any inconsistent provision of law, a portion of this
 14 appropriation may be suballocated to other state departments and
 15 agencies, subject to the approval of the director of the budget, as
 16 needed to accomplish the intent of this appropriation.

17 Personal service (50000) ... 3,157,000 (re. \$3,086,000)
 18 Nonpersonal service (57050) ... 2,995,000 (re. \$2,770,000)
 19 Fringe benefits (60090) ... 1,095,000 (re. \$1,057,000)
 20 Indirect costs (58850) ... 511,000 (re. \$506,000)

21 For the administration of federal grants pursuant to various federal
 22 laws including: the library services technology act (LSTA).

23 Notwithstanding any inconsistent provision of law, a portion of this
 24 appropriation may be suballocated to other state departments and
 25 agencies, subject to the approval of the director of the budget, as
 26 needed to accomplish the intent of this appropriation.

27 Personal service (50000) ... 3,570,000 (re. \$715,000)
 28 Nonpersonal service (57050) ... 1,250,000 (re. \$490,000)
 29 Fringe benefits (60090) ... 2,100,000 (re. \$648,000)
 30 Indirect costs (58850) ... 700,000 (re. \$573,000)

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 Cultural Education Account - 22063

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses of the office of cultural education, includ-
 36 ing but not limited to the state museum, state library, and state
 37 archives. Notwithstanding any inconsistent provision of law, a
 38 portion of this appropriation may be suballocated to other state
 39 departments and agencies, as needed to accomplish the intent of this
 40 appropriation.

41 Personal service--regular (50100) ... 14,225,000 (re. \$4,368,000)
 42 Temporary service (50200) ... 1,009,000 (re. \$328,000)
 43 Holiday/overtime compensation (50300) ... 303,000 (re. \$215,000)
 44 Supplies and materials (57000) ... 2,333,000 (re. \$626,000)
 45 Travel (54000) ... 298,000 (re. \$240,000)
 46 Contractual services (51000) ... 4,319,000 (re. \$1,380,000)
 47 Equipment (56000) ... 1,854,000 (re. \$1,791,000)
 48 Fringe benefits (60000) ... 7,618,000 (re. \$2,929,000)
 49 Indirect costs (58800) ... 674,000 (re. \$480,000)

EDUCATION DEPARTMENT

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1 By chapter 50, section 1, of the laws of 2016:
2 For services and expenses of the office of cultural education, includ-
3 ing but not limited to the state museum, state library, and state
4 archives. Notwithstanding any inconsistent provision of law, a
5 portion of this appropriation may be suballocated to other state
6 departments and agencies, as needed to accomplish the intent of this
7 appropriation.

8	Personal service--regular (50100) ...	14,225,000	....	(re. \$3,492,000)
9	Temporary service (50200) ...	1,009,000	.....	(re. \$93,000)
10	Holiday/overtime compensation (50300) ...	303,000	.....	(re. \$205,000)
11	Supplies and materials (57000) ...	2,333,000	.....	(re. \$133,000)
12	Travel (54000) ...	298,000	.....	(re. \$207,000)
13	Contractual services (51000) ...	4,319,000	.....	(re. \$1,223,000)
14	Equipment (56000) ...	1,854,000	.....	(re. \$1,659,000)
15	Fringe benefits (60000) ...	7,618,000	.....	(re. \$885,000)
16	Indirect costs (58800) ...	674,000	.....	(re. \$349,000)

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Education Library Account - 21968

20 By chapter 50, section 1, of the laws of 2017:
21 For services and expenses of the state library.

22	Supplies and materials (57000) ...	66,000	.....	(re. \$52,000)
23	Travel (54000) ...	28,000	.....	(re. \$28,000)
24	Contractual services (51000) ...	600,000	.....	(re. \$590,000)
25	Equipment (56000) ...	35,000	.....	(re. \$35,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses of the state library.

28	Supplies and materials (57000) ...	66,000	.....	(re. \$56,000)
29	Travel (54000) ...	28,000	.....	(re. \$28,000)
30	Contractual services (51000) ...	600,000	.....	(re. \$589,000)
31	Equipment (56000) ...	35,000	.....	(re. \$35,000)

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Education Museum Account - 21924

35 By chapter 50, section 1, of the laws of 2017:
36 For services and expenses of the state museum.

37	Temporary service (50200) ...	760,000	.....	(re. \$662,000)
38	Supplies and materials (57000) ...	245,000	.....	(re. \$244,000)
39	Travel (54000) ...	109,000	.....	(re. \$109,000)
40	Contractual services (51000) ...	1,074,000	.....	(re. \$996,000)
41	Equipment (56000) ...	738,000	.....	(re. \$738,000)
42	Fringe benefits (60000) ...	372,000	.....	(re. \$333,000)
43	Indirect costs (58800) ...	24,000	.....	(re. \$23,000)

44 By chapter 50, section 1, of the laws of 2016:
45 For services and expenses of the state museum.
46 Temporary service (50200) ... 760,000 (re. \$654,000)

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1	Supplies and materials (57000) ...	245,000	(re. \$196,000)
2	Travel (54000) ...	109,000	(re. \$109,000)
3	Contractual services (51000) ...	1,074,000	.....	(re. \$1,063,000)
4	Equipment (56000) ...	738,000	.....	(re. \$734,000)
5	Fringe benefits (60000) ...	372,000	.....	(re. \$323,000)
6	Indirect costs (58800) ...	24,000	.....	(re. \$22,000)
7	Special Revenue Funds - Other			
8	NYS Archives Partnership Trust Fund			
9	NYS Archives Partnership Trust Account - 20351			
10	By chapter 50, section 1, of the laws of 2017:			
11	For services and expenses of the archives partnership trust.			
12	Personal service--regular (50100) ...	485,000	.....	(re. \$265,000)
13	Supplies and materials (57000) ...	13,000	.....	(re. \$13,000)
14	Travel (54000) ...	22,000	.....	(re. \$22,000)
15	Contractual services (51000) ...	151,000	.....	(re. \$117,000)
16	Equipment (56000) ...	13,000	.....	(re. \$13,000)
17	Fringe benefits (60000) ...	212,000	.....	(re. \$87,000)
18	Indirect costs (58800) ...	25,000	.....	(re. \$20,000)
19	By chapter 50, section 1, of the laws of 2016:			
20	For services and expenses of the archives partnership trust.			
21	Personal service--regular (50100) ...	485,000	.....	(re. \$207,000)
22	Supplies and materials (57000) ...	13,000	.....	(re. \$13,000)
23	Travel (54000) ...	22,000	.....	(re. \$21,000)
24	Contractual services (51000) ...	151,000	.....	(re. \$115,000)
25	Equipment (56000) ...	13,000	.....	(re. \$13,000)
26	Fringe benefits (60000) ...	212,000	.....	(re. \$50,000)
27	Indirect costs (58800) ...	25,000	.....	(re. \$18,000)
28	Special Revenue Funds - Other			
29	New York State Local Government Records Management			
30	Improvement Fund			
31	Local Government Records Management Account - 20501			
32	By chapter 50, section 1, of the laws of 2017:			
33	For payment of necessary and reasonable expenses incurred by the			
34	commissioner of education in carrying out the advisory services			
35	required in subdivision 1 of section 57.23 of the arts and cultural			
36	affairs law and to implement sections 57.21, 57.35 and 57.37 of the			
37	arts and cultural affairs law.			
38	Personal service--regular (50100) ...	2,158,000	.....	(re. \$853,000)
39	Temporary service (50200) ...	117,000	.....	(re. \$117,000)
40	Supplies and materials (57000) ...	49,000	.....	(re. \$48,000)
41	Travel (54000) ...	169,000	.....	(re. \$141,000)
42	Contractual services (51000) ...	425,000	.....	(re. \$223,000)
43	Equipment (56000) ...	114,000	.....	(re. \$97,000)
44	Fringe benefits (60000) ...	1,000,000	.....	(re. \$556,000)
45	Indirect costs (58800) ...	127,000	(re. \$108,000)
46	By chapter 50, section 1, of the laws of 2016:			



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1 For payment of necessary and reasonable expenses incurred by the
2 commissioner of education in carrying out the advisory services
3 required in subdivision 1 of section 57.23 of the arts and cultural
4 affairs law and to implement sections 57.21, 57.35 and 57.37 of the
5 arts and cultural affairs law.

6	Personal service--regular (50100) ...	2,158,000	.....	(re. \$712,000)
7	Temporary service (50200) ...	117,000	.....	(re. \$117,000)
8	Supplies and materials (57000) ...	49,000	.....	(re. \$48,000)
9	Travel (54000) ...	169,000	.....	(re. \$114,000)
10	Contractual services (51000) ...	425,000	.....	(re. \$178,000)
11	Equipment (56000) ...	114,000	.....	(re. \$114,000)
12	Fringe benefits (60000) ...	1,000,000	.....	(re. \$152,000)
13	Indirect costs (58800) ...	127,000	.....	(re. \$88,000)

14 Internal Service Funds
15 Agencies Internal Service Fund
16 Archives Records Management Account - 55052

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses of archives records management.

19	Personal service--regular (50100) ...	1,111,000	.....	(re. \$458,000)
20	Temporary service (50200) ...	22,000	.....	(re. \$22,000)
21	Supplies and materials (57000) ...	40,000	.....	(re. \$40,000)
22	Travel (54000) ...	7,000	.....	(re. \$7,000)
23	Contractual services (51000) ...	247,000	.....	(re. \$136,000)
24	Equipment (56000) ...	101,000	.....	(re. \$101,000)
25	Fringe benefits (60000) ...	543,000	.....	(re. \$197,000)
26	Indirect costs (58800) ...	53,000	.....	(re. \$39,000)

27 By chapter 50, section 1, of the laws of 2016:
28 For services and expenses of archives records management.

29	Personal service--regular (50100) ...	1,111,000	.....	(re. \$286,000)
30	Temporary service (50200) ...	22,000	.....	(re. \$22,000)
31	Supplies and materials (57000) ...	40,000	.....	(re. \$35,000)
32	Travel (54000) ...	7,000	.....	(re. \$7,000)
33	Contractual services (51000) ...	247,000	.....	(re. \$56,000)
34	Equipment (56000) ...	101,000	.....	(re. \$100,000)
35	Fringe benefits (60000) ...	543,000	.....	(re. \$60,000)
36	Indirect costs (58800) ...	53,000	.....	(re. \$33,000)

37 Internal Service Funds
38 Agencies Internal Service Fund
39 Cultural Resource Survey Account - 55058

40 By chapter 50, section 1, of the laws of 2017:
41 For services and expenses related to cultural resource surveys.

42	Personal service--regular (50100) ...	1,190,000	.....	(re. \$542,000)
43	Temporary service (50200) ...	1,170,000	.....	(re. \$614,000)
44	Holiday/overtime compensation (50300) ...	400,000	.....	(re. \$400,000)
45	Supplies and materials (57000) ...	139,000	.....	(re. \$132,000)
46	Travel (54000) ...	454,000	(re. \$316,000)
47	Contractual services (51000) ...	5,729,000	(re. \$5,082,000)



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1 Equipment (56000) ... 139,000 (re. \$139,000)
 2 Fringe benefits (60000) ... 1,219,000 (re. \$585,000)
 3 Indirect costs (58800) ... 185,000 (re. \$158,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to cultural resource surveys.
 6 Personal service--regular (50100) ... 1,190,000 (re. \$557,000)
 7 Temporary service (50200) ... 1,170,000 (re. \$515,000)
 8 Holiday/overtime compensation (50300) ... 400,000 (re. \$400,000)
 9 Supplies and materials (57000) ... 139,000 (re. \$130,000)
 10 Travel (54000) ... 454,000 (re. \$344,000)
 11 Contractual services (51000) ... 5,729,000 (re. \$4,139,000)
 12 Equipment (56000) ... 139,000 (re. \$136,000)
 13 Fringe benefits (60000) ... 1,219,000 (re. \$466,000)
 14 Indirect costs (58800) ... 185,000 (re. \$157,000)

15 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2017:

19 For services and expenses of the office of higher education and the
 20 professions program, including up to \$5,700,000 for services and
 21 expenses related to tenured teacher hearings pursuant to sections
 22 3020-a and 3020-b of the education law.
 23 Travel (54000) ... 52,000 (re. \$52,000)
 24 Contractual services (51000) ... 5,541,000 (re. \$4,305,000)

25 Special Revenue Funds - Federal
 26 Federal Education Fund
 27 Federal Department of Education Account - 25210

28 By chapter 50, section 1, of the laws of 2017:

29 For administration of federal grants pursuant to various federal laws
 30 including Carl D. Perkins vocational and applied technology educa-
 31 tion act (VTEA).
 32 Notwithstanding any inconsistent provision of law, a portion of this
 33 appropriation may be suballocated to other state departments and
 34 agencies, subject to the approval of the director of the budget, as
 35 needed to accomplish the intent of this appropriation.
 36 Personal service (50000) ... 275,000 (re. \$275,000)
 37 Nonpersonal service (57050) ... 50,000 (re. \$50,000)
 38 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 39 Indirect costs (58850) ... 55,000 (re. \$55,000)
 40 For administration of federal grants pursuant to various federal laws
 41 including, but not limited to: title II supporting effective
 42 instruction. Provided further that, notwithstanding any inconsistent
 43 provision of law, the commissioner of education shall provide to the
 44 director of the budget, the chairperson of the senate finance
 45 committee and the chairperson of the assembly ways and means commit-
 46 tee copies of any spending plans and/or budgets submitted to the

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1 federal government with respect to the use of any funds appropriated
 2 by the federal government including state grants administered by the
 3 department.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation may be suballocated to other state departments and
 6 agencies, subject to the approval of the director of the budget, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service (50000) ... 731,000 (re. \$731,000)
 9 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 10 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 11 Indirect costs (58850) ... 176,000 (re. \$176,000)

12 By chapter 50, section 1, of the laws of 2016:
 13 For administration of federal grants pursuant to various federal laws
 14 including Carl D. Perkins vocational and applied technology educa-
 15 tion act (VTEA).
 16 Notwithstanding any inconsistent provision of law, a portion of this
 17 appropriation may be suballocated to other state departments and
 18 agencies, subject to the approval of the director of the budget, as
 19 needed to accomplish the intent of this appropriation.
 20 Personal service (50000) ... 275,000 (re. \$61,000)
 21 Nonpersonal service (57050) ... 50,000 (re. \$25,000)
 22 Fringe benefits (60090) ... 120,000 (re. \$120,000)
 23 Indirect costs (58850) ... 55,000 (re. \$51,000)
 24 For administration of federal grants pursuant to various federal laws
 25 including: title II-A improving teacher quality program.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation may be suballocated to other state departments and
 28 agencies, subject to the approval of the director of the budget, as
 29 needed to accomplish the intent of this appropriation.
 30 Personal service (50000) ... 731,000 (re. \$692,000)
 31 Nonpersonal service (57050) ... 78,000 (re. \$77,000)
 32 Fringe benefits (60090) ... 286,000 (re. \$286,000)
 33 Indirect costs (58850) ... 176,000 (re. \$176,000)

34 By chapter 50, section 1, of the laws of 2015:
 35 For administration of federal grants pursuant to various federal laws
 36 including Carl D. Perkins vocational and applied technology educa-
 37 tion act (VTEA).
 38 Notwithstanding any inconsistent provision of law, a portion of this
 39 appropriation may be suballocated to other state departments and
 40 agencies, subject to the approval of the director of the budget, as
 41 needed to accomplish the intent of this appropriation.
 42 Personal service (50000) ... 275,000 (re. \$10,000)
 43 Nonpersonal service (57050) ... 50,000 (re. \$25,000)
 44 Fringe benefits (60090) ... 120,000 (re. \$26,000)
 45 Indirect costs (58850) ... 55,000 (re. \$40,000)
 46 For administration of federal grants pursuant to various federal laws
 47 including: title II-A improving teacher quality program.
 48 Notwithstanding any inconsistent provision of law, a portion of this
 49 appropriation may be suballocated to other state departments and

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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.

3	Personal service (50000) ...	731,000	.....	(re. \$601,000)
4	Nonpersonal service (57050) ...	78,000	.....	(re. \$35,000)
5	Fringe benefits (60090) ...	286,000	.....	(re. \$282,000)
6	Indirect costs (58850) ...	176,000	.....	(re. \$120,000)

7 Special Revenue Funds - Federal
 8 Federal Miscellaneous Operating Grants Fund
 9 Federal Operating Grants Account - 25456

10 By chapter 50, section 1, of the laws of 2017:
 11 For administration of federal grants pursuant to various federal laws
 12 including the national community service act and the transition to
 13 teaching program.

14	Personal service (50000) ...	387,000	.....	(re. \$387,000)
15	Nonpersonal service (57050) ...	549,000	.....	(re. \$549,000)
16	Fringe benefits (60090) ...	156,000	.....	(re. \$156,000)
17	Indirect costs (58850) ...	89,000	.....	(re. \$89,000)

18 Special Revenue Funds - Other
 19 Dedicated Miscellaneous State Special Revenue Fund
 20 Interstate Reciprocity for Post-secondary Distance
 21 Education Account - 23800

22 By chapter 50, section 1, of the laws of 2017:
 23 Personal service--regular (50100) ...
 273,000 | | (re. \$151,000) || 24 | Supplies and materials (57000) ... | 10,000 | | (re. \$5,000) |
25	Travel (54000) ...	7,000	(re. \$7,000)
26	Contractual services (51000) ...	53,000	(re. \$4,000)
27	Fringe benefits (60000) ...	154,000	(re. \$115,000)
28	Indirect costs (58800) ...	53,000	(re. \$52,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Office of Professions Account - 22051

32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to licensure and disciplining
 34 programs for the professions, and foreign and out-of-state medical
 35 school evaluations.

36	Personal service--regular (50100) ...	20,070,000	....	(re. \$9,611,000)
37	Temporary service (50200) ...	180,000	.....	(re. \$180,000)
38	Holiday/overtime compensation (50300) ...	170,000	....	(re. \$109,000)
39	Supplies and materials (57000) ...	600,000	.....	(re. \$270,000)
40	Travel (54000) ...	600,000	.....	(re. \$539,000)
41	Contractual services (51000) ...	12,692,000	.....	(re. \$8,718,000)
42	Equipment (56000) ...	600,000	.....	(re. \$558,000)
43	Fringe benefits (60000) ...	9,328,000	.....	(re. \$5,892,000)
44	Indirect costs (58800) ...	896,000	.....	(re. \$749,000)

45 Special Revenue Funds - Other



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Miscellaneous Special Revenue Fund
 2 Teacher Certification Program Account - 21969

3 By chapter 50, section 1, of the laws of 2017:
 4 For services and expenses related to the administration of the teacher
 5 certification program.

6	Personal service--regular (50100) ...	2,982,000	.....	(re. \$1,185,000)
7	Temporary service (50200) ...	282,000	.....	(re. \$282,000)
8	Holiday/overtime compensation (50300) ...	140,000	.....	(re. \$132,000)
9	Supplies and materials (57000) ...	71,000	.....	(re. \$40,000)
10	Travel (54000) ...	71,000	.....	(re. \$63,000)
11	Contractual services (51000) ...	1,949,000	.....	(re. \$1,816,000)
12	Equipment (56000) ...	71,000	.....	(re. \$71,000)
13	Fringe benefits (60000) ...	1,495,000	.....	(re. \$1,495,000)
14	Indirect costs (58800) ...	204,000	.....	(re. \$180,000)

15 OFFICE OF MANAGEMENT SERVICES PROGRAM

16 General Fund
 17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2017:
 19 Personal service--regular (50100) ...
 6,161,000 | | (re. \$1,135,000) || 20 | Temporary service (50200) ... | 114,000 | | (re. \$74,000) |
21	Holiday/overtime compensation (50300) ...	114,000	(re. \$16,000)
22	Supplies and materials (57000) ...	187,000	(re. \$70,000)
23	Travel (54000) ...	95,000	(re. \$92,000)
24	Contractual services (51000) ...	1,314,000	(re. \$657,000)
25	Equipment (56000) ...	656,000	(re. \$225,000)

26 Special Revenue Funds - Other
 27 Combined Expendable Trust Fund
 28 Grants Account - 20115

29 By chapter 50, section 1, of the laws of 2017:
 30 For services and expenses related to the administration of funds paid
 31 to the education department from private foundations, corporations
 32 and individuals and from public or private funds received as payment
 33 in lieu of honorarium for services rendered by employees which are
 34 related to such employees' official duties or responsibilities.
 35 Provided further that, notwithstanding any inconsistent provision of
 36 law, funds appropriated herein may be transferred to any other
 37 combined expendable trust fund, subject to the approval of the
 38 director of the budget, as needed to accomplish the intent of this
 39 appropriation.

40	Personal service--regular (50100) ...	284,000	.....	(re. \$284,000)
41	Supplies and materials (57000) ...	40,000	.....	(re. \$40,000)
42	Travel (54000) ...	234,000	.....	(re. \$234,000)
43	Contractual services (51000) ...	1,663,000	.....	(re. \$1,662,000)
44	Equipment (56000) ...	141,000	.....	(re. \$141,000)
45	Fringe benefits (60000) ...	124,000	.....	(re. \$124,000)



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Indirect Cost Recovery Account - 21978

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses related to the administration of special
 6 revenue funds - other, special revenue funds - federal and internal
 7 service funds and for services provided to other state agencies,
 8 governmental bodies and other entities.
 9 Personal service--regular (50100) ... 11,465,000 (re. \$3,320,000)
 10 Temporary service (50200) ... 224,000 (re. \$100,000)
 11 Holiday/overtime compensation (50300) ... 447,000 (re. \$380,000)
 12 Supplies and materials (57000) ... 1,070,000 (re. \$46,000)
 13 Travel (54000) ... 123,000 (re. \$123,000)
 14 Contractual services (51000) ... 2,962,000 (re. \$250,000)
 15 Equipment (56000) ... 491,000 (re. \$406,000)
 16 Fringe benefits (60000) ... 6,237,000 (re. \$3,762,000)

17 By chapter 50, section 1, of the laws of 2016:
 18 For services and expenses related to the administration of special
 19 revenue funds - other, special revenue funds - federal and internal
 20 service funds and for services provided to other state agencies,
 21 governmental bodies and other entities.
 22 Contractual services (51000) ... 2,962,000 (re. \$250,000)

23 Internal Service Funds
 24 Agencies Internal Service Fund
 25 Automation and Printing Chargeback Account - 55060

26 By chapter 50, section 1, of the laws of 2017:
 27 For services and expenses associated with centralized electronic data
 28 processing and printing.
 29 Personal service--regular (50100) ... 10,056,000 (re. \$2,199,000)
 30 Holiday/overtime compensation (50300) ... 175,000 (re. \$175,000)
 31 Supplies and materials (57000) ... 1,505,000 (re. \$1,450,000)
 32 Contractual services (51000) ... 3,832,000 (re. \$2,586,000)
 33 Equipment (56000) ... 348,000 (re. \$284,000)
 34 Fringe benefits (60000) ... 4,998,000 (re. \$1,957,000)

35 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

36 General Fund
 37 State Purposes Account - 10050

38 By chapter 50, section 1, of the laws of 2017:
 39 For services and expenses of the office of prekindergarten through
 40 grade twelve education program, including but not limited to
 41 accountability activities including but not limited to the develop-
 42 ment of a school performance management system that will streamline
 43 school district reporting and increase fiscal and programmatic tran-
 44 sparency and accountability, provided further that expenditures for
 45 accountability activities shall be pursuant to a plan developed by

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the commissioner of education and approved by the director of the
2 budget.

3 Personal service--regular (50100) ... 14,345,000 (re. \$6,960,000)
4 Temporary service (50200) ... 2,129,000 (re. \$1,861,000)
5 Holiday/overtime compensation (50300) ... 127,000 (re. \$117,000)
6 Supplies and materials (57000) ... 83,000 (re. \$83,000)
7 Travel (54000) ... 113,000 (re. \$109,000)
8 Contractual services (51000) ... 9,807,000 (re. \$6,406,000)
9 Equipment (56000) ... 207,000 (re. \$80,000)

10 For the purpose of carrying out the provisions of subdivision 51-a of
11 section 305 of the education law and in order to create and print
12 more forms of state standardized assessments in order to eliminate
13 stand-alone multiple choice field tests and release a significant
14 amount of test questions pursuant to a plan prepared by the commis-
15 sioner of education and approved by the director of the budget
16 8,400,000 (re. \$8,400,000)

17 For services and expenses of the office of family and community
18 engagement ... 800,000 (re. \$794,000)

19 For services and expenses of the state office of religious and inde-
20 pendent schools ... 800,000 (re. \$794,000)

21 For continued support of state monitors appointed by the commissioner
22 of education ... 225,000 (re. \$225,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses of the office of prekindergarten through
25 grade twelve education program, including but not limited to
26 accountability activities including but not limited to the develop-
27 ment of a school performance management system that will streamline
28 school district reporting and increase fiscal and programmatic tran-
29 sparency and accountability, provided further that expenditures for
30 accountability activities shall be pursuant to a plan developed by
31 the commissioner of education and approved by the director of the
32 budget.

33 Travel (54000) ... 113,000 (re. \$7,000)
34 Contractual services (51000) ... 9,807,000 (re. \$173,000)

35 For the purpose of carrying out the provisions of subdivision 51-a of
36 section 305 of the education law and in order to create and print
37 more forms of state standardized assessments in order to eliminate
38 stand-alone multiple choice field tests and release a significant
39 amount of test questions pursuant to a plan prepared by the commis-
40 sioner of education and approved by the director of the budget ...
41 8,400,000 (re. \$203,000)

42 For services and expenses of the my brother's keeper initiative and
43 the Office of Family and Community Engagement. A portion of this
44 appropriation may be transferred to the general fund local assist-
45 ance account prekindergarten through grade twelve education program
46 for these purposes ... 2,000,000 (re. \$1,183,000)

47 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
48 section 1, of the laws of 2017:

49 For continued support of state monitors appointed by the commissioner
50 of education.

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 157,000 (re. \$69,000)
 2 Travel (54000) ... 8,000 (re. \$6,000)

3 The appropriation made by chapter 50, section 1, of the laws of 2016, is
 4 hereby amended and reappropriated to read:

5 For services and expenses of nonpublic school initiatives and the
 6 State Office of Religious and Independent Schools. A portion of this
 7 appropriation may be transferred to the general fund local assist-
 8 ance account prekindergarten through grade twelve education program
 9 for these purposes ... [2,000,000] 700,000 (re. \$621,000)
 10 For service and expenses of professional development for teachers and
 11 principals to help improve the quality of instruction across the
 12 state ... [1,000,000] 833,000 (re. \$774,000)
 13 Travel ... 167,000 (re. \$167,000)

14 The appropriation made by chapter 50, section 1, of the laws of 2015, as
 15 amended by chapter 50, section 1, of the laws of 2017, is hereby
 16 amended and reappropriated to read:

17 For additional services and expenses related to implementing section
 18 3012-d of the education law, pursuant to a plan approved by the
 19 director of the budget. Funds appropriated herein may be used to
 20 acquire the services of experts including educators, testing
 21 experts, psychometricians and economists to support the design of
 22 additional state measures, the development of growth models and all
 23 other aspects of the teacher and principal evaluation system
 24 [945,213] 256,000 (re. \$173,000)
 25 Personal service--regular (50100) ... 89,000 (re. \$89,000)
 26 Travel (54000) ... [2,500] 52,000 (re. \$52,000)
 27 Contractual services (51000) ... [47,500] 574,000 (re. \$574,000)
 28 Supplies and materials (57000) ... [4,787] 29,000 (re. \$29,000)

29 Special Revenue Funds - Federal
 30 Federal Education Fund
 31 Federal Department of Education Account - 25210

32 By chapter 50, section 1, of the laws of 2017:

33 For the administration of grants for specific programs including, but
 34 not limited to, grants for purposes under title I of the elementary
 35 and secondary education act. Provided further that, notwithstanding
 36 any inconsistent provision of law, the commissioner of education
 37 shall provide to the director of the budget, the chairperson of the
 38 senate finance committee and the chairperson of the assembly ways
 39 and means committee copies of any spending plans and/or budgets
 40 submitted to the federal government with respect to the use of any
 41 funds appropriated by the federal government including state grants
 42 administered by the department.

43 Notwithstanding any inconsistent provision of law, a portion of this
 44 appropriation may be suballocated to other state departments and
 45 agencies, subject to the approval of the director of the budget, as
 46 needed to accomplish the intent of this appropriation.

47 Personal service (50000) ... 21,610,000 (re. \$18,987,000)
 48 Nonpersonal service (57050) ... 12,300,000 (re. \$12,000,000)

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1 Fringe benefits (60090) ... 9,046,000 (re. \$8,300,000)
2 Indirect costs (58850) ... 4,944,000 (re. \$4,756,000)
3 For the administration of grants for specific programs including, but
4 not limited to, supporting effective instruction pursuant to title
5 II of the elementary and secondary education act provided, however,
6 that a portion of the funds appropriated herein shall be used to
7 implement a plan to improve educator effectiveness by (1) requiring
8 longer, more intensive and high quality student-teaching experience
9 in a school setting as a prerequisite for certification as a teacher
10 and (2) creating standards for a teacher and principal bar exam
11 certification program that would include a common set of profes-
12 sionally rigorous assessments to ensure the best prepared educators
13 are entering the public school system. Provided further that,
14 notwithstanding any inconsistent provision of law, the commissioner
15 of education shall provide to the director of the budget, the chair-
16 person of the senate finance committee and the chairperson of the
17 assembly ways and means committee copies of any spending plans
18 and/or budgets submitted to the federal government with respect to
19 the use of any funds appropriated by the federal government includ-
20 ing state grants administered by the department.
21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation.
25 Personal service (50000) ... 5,300,000 (re. \$4,805,000)
26 Nonpersonal service (57050) ... 6,300,000 (re. \$6,259,000)
27 Fringe benefits (60090) ... 1,845,000 (re. \$1,456,000)
28 Indirect costs (58850) ... 1,225,000 (re. \$1,192,000)
29 For the administration of grants for specific programs including, but
30 not limited to, English language acquisition program pursuant to
31 title III of the elementary and secondary education act. Provided
32 further that, notwithstanding any inconsistent provision of law, the
33 commissioner of education shall provide to the director of the budg-
34 et, the chairperson of the senate finance committee and the chair-
35 person of the assembly ways and means committee copies of any spend-
36 ing plans and/or budgets submitted to the federal government with
37 respect to the use of any funds appropriated by the federal govern-
38 ment including state grants administered by the department.
39 Notwithstanding any inconsistent provision of law, a portion of this
40 appropriation may be suballocated to other state departments and
41 agencies, subject to the approval of the director of the budget, as
42 needed to accomplish the intent of this appropriation.
43 Personal service (50000) ... 3,000,000 (re. \$2,802,000)
44 Nonpersonal service (57050) ... 2,000,000 (re. \$1,982,000)
45 Fringe benefits (60090) ... 1,200,000 (re. \$1,068,000)
46 Indirect costs (58850) ... 800,000 (re. \$780,000)
47 For the administration of grants for specific programs including, but
48 not limited to, 21st century community learning centers and student
49 support and academic enrichment pursuant to title IV of the elemen-
50 tary and secondary education act. Provided further that, notwith-
51 standing any inconsistent provision of law, the commissioner of
52 education shall provide to the director of the budget, the chair-

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 person of the senate finance committee and the chairperson of the
 2 assembly ways and means committee copies of any spending plans
 3 and/or budgets submitted to the federal government with respect to
 4 the use of any funds appropriated by the federal government includ-
 5 ing state grants administered by the department.

6 Notwithstanding any inconsistent provision of law, a portion of this
 7 appropriation may be suballocated to other state departments and
 8 agencies, subject to the approval of the director of the budget, as
 9 needed to accomplish the intent of this appropriation.

10 Personal service (50000) ... 4,000,000 (re. \$3,849,000)
 11 Nonpersonal service (57050) ... 4,100,000 (re. \$4,074,000)
 12 Fringe benefits (60090) ... 2,200,000 (re. \$2,079,000)
 13 Indirect costs (58850) ... 850,000 (re. \$842,000)

14 For the administration of grants for specific programs including, but
 15 not limited to, public charter schools pursuant to title IV of the
 16 elementary and secondary education act. Provided further that,
 17 notwithstanding any inconsistent provision of law, the commissioner
 18 of education shall provide to the director of the budget, the chair-
 19 person of the senate finance committee and the chairperson of the
 20 assembly ways and means committee copies of any spending plans
 21 and/or budgets submitted to the federal government with respect to
 22 the use of any funds appropriated by the federal government includ-
 23 ing state grants administered by the department.

24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation.

28 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 29 Nonpersonal service (57050) ... 770,000 (re. \$770,000)
 30 Fringe benefits (60090) ... 510,000 (re. \$510,000)
 31 Indirect costs (58850) ... 320,000 (re. \$320,000)

32 For the administration of grants for specific programs including, but
 33 not limited to, improving academic achievement, pursuant to title I
 34 of the elementary and secondary education act, and the rural educa-
 35 tion initiative pursuant to title V of the elementary and secondary
 36 education act. Provided further that, notwithstanding any inconsis-
 37 tent provision of law, the commissioner of education shall provide to
 38 the director of the budget, the chairperson of the senate finance
 39 committee and the chairperson of the assembly ways and means commit-
 40 tee copies of any spending plans and/or budgets submitted to the
 41 federal government with respect to the use of any funds appropriated
 42 by the federal government including state grants administered by the
 43 department.

44 Notwithstanding any inconsistent provision of law, a portion of this
 45 appropriation may be suballocated to other state departments and
 46 agencies, subject to the approval of the director of the budget, as
 47 needed to accomplish the intent of this appropriation.

48 Personal service (50000) ... 7,000,000 (re. \$6,468,000)
 49 Nonpersonal service (57050) ... 13,500,000 (re. \$13,500,000)
 50 Fringe benefits (60090) ... 3,500,000 (re. \$3,500,000)
 51 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For the administration of grants for specific programs including, but
2 not limited to, homeless education pursuant to title VII of the
3 McKinney-Vento homeless assistance act.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation.
8 Personal service (50000) ... 400,000 (re. \$381,000)
9 Nonpersonal service (57050) ... 600,000 (re. \$600,000)
10 Fringe benefits (60090) ... 250,000 (re. \$250,000)
11 Indirect costs (58850) ... 150,000 (re. \$150,000)
12 For the administration of grants for specific programs including, but
13 not limited to, the Carl D. Perkins vocational and applied technolo-
14 gy education act (VTEA).
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation.
19 Personal service (50000) ... 5,000,000 (re. \$4,862,000)
20 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
21 Fringe benefits (60090) ... 2,000,000 (re. \$2,000,000)
22 Indirect costs (58850) ... 1,000,000 (re. \$1,000,000)
23 For the administration of various grants.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation.
28 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
29 Nonpersonal service (57050) ... 4,589,000 (re. \$4,589,000)
30 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
31 Indirect costs (58850) ... 750,000 (re. \$750,000)
32 For services and expenses for school age children and preschool chil-
33 dren pursuant to the individuals with disabilities education act of
34 1991. Notwithstanding any inconsistent provision of law, a portion
35 of this appropriation may be suballocated to other state departments
36 and agencies, as needed to accomplish the intent of this appropri-
37 ation.
38 Personal service (50000) ... 20,502,000 (re. \$17,237,000)
39 Nonpersonal service (57050) ... 17,211,000 (re. \$16,359,000)
40 Fringe benefits (60090) ... 10,940,000 (re. \$10,940,000)
41 Indirect costs (58850) ... 6,317,000 (re. \$6,317,000)

42 By chapter 50, section 1, of the laws of 2016:
43 For the administration of grants for specific programs including, but
44 not limited to, grants for purposes under title I of the elementary
45 and secondary education act.
46 Notwithstanding any inconsistent provision of law, a portion of this
47 appropriation may be suballocated to other state departments and
48 agencies, subject to the approval of the director of the budget, as
49 needed to accomplish the intent of this appropriation.
50 Personal service (50000) ... 21,610,000 (re. \$12,500,000)
51 Nonpersonal service (57050) ... 12,300,000 (re. \$8,320,000)

EDUCATION DEPARTMENT

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1 Fringe benefits (60090) ... 9,046,000 (re. \$6,525,000)
2 Indirect costs (58850) ... 4,944,000 (re. \$4,771,000)
3 For the administration of grants for specific programs including, but
4 not limited to, improving teacher quality and mathematics and
5 science partnerships pursuant to title II of the elementary and
6 secondary education act provided, however, that a portion of the
7 funds appropriated herein shall be used to implement a plan to
8 improve educator effectiveness by (1) requiring longer, more inten-
9 sive and high quality student-teaching experience in a school
10 setting as a prerequisite for certification as a teacher and (2)
11 creating standards for a teacher and principal bar exam certif-
12 ication program that would include a common set of professionally
13 rigorous assessments to ensure the best prepared educators are
14 entering the public school system.
15 Notwithstanding any inconsistent provision of law, a portion of this
16 appropriation may be suballocated to other state departments and
17 agencies, subject to the approval of the director of the budget, as
18 needed to accomplish the intent of this appropriation.
19 Personal service (50000) ... 5,300,000 (re. \$3,010,000)
20 Nonpersonal service (57050) ... 6,300,000 (re. \$5,270,000)
21 Fringe benefits (60090) ... 1,845,000 (re. \$1,808,000)
22 Indirect costs (58850) ... 1,225,000 (re. \$1,133,000)
23 For the administration of grants for specific programs including, but
24 not limited to, English language acquisition program pursuant to
25 title III of the elementary and secondary education act.
26 Notwithstanding any inconsistent provision of law, a portion of this
27 appropriation may be suballocated to other state departments and
28 agencies, subject to the approval of the director of the budget, as
29 needed to accomplish the intent of this appropriation.
30 Personal service (50000) ... 3,000,000 (re. \$1,790,000)
31 Nonpersonal service (57050) ... 2,000,000 (re. \$1,113,000)
32 Fringe benefits (60090) ... 1,200,000 (re. \$849,000)
33 Indirect costs (58850) ... 800,000 (re. \$782,000)
34 For the administration of grants for specific programs including, but
35 not limited to, 21st century community learning centers pursuant to
36 title IV of the elementary and secondary education act.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies, subject to the approval of the director of the budget, as
40 needed to accomplish the intent of this appropriation.
41 Personal service (50000) ... 3,400,000 (re. \$3,080,000)
42 Nonpersonal service (57050) ... 3,000,000 (re. \$1,080,000)
43 Fringe benefits (60090) ... 1,900,000 (re. \$1,900,000)
44 Indirect costs (58850) ... 850,000 (re. \$848,000)
45 For the administration of grants for specific programs including, but
46 not limited to, improving academic achievement and the rural educa-
47 tion initiative pursuant to title VI of the elementary and secondary
48 education act.
49 Notwithstanding any inconsistent provision of law, a portion of this
50 appropriation may be suballocated to other state departments and
51 agencies, subject to the approval of the director of the budget, as
52 needed to accomplish the intent of this appropriation.

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1 Personal service (50000) ... 7,000,000 (re. \$6,300,000)
 2 Nonpersonal service (57050) ... 13,500,000 (re. \$7,416,000)
 3 Fringe benefits (60090) ... 3,500,000 (re. \$3,200,000)
 4 Indirect costs (58850) ... 1,300,000 (re. \$1,300,000)
 5 For the administration of grants for specific programs including, but
 6 not limited to, homeless education pursuant to title X of the
 7 elementary and secondary education act.
 8 Notwithstanding any inconsistent provision of law, a portion of this
 9 appropriation may be suballocated to other state departments and
 10 agencies, subject to the approval of the director of the budget, as
 11 needed to accomplish the intent of this appropriation.
 12 Personal service (50000) ... 400,000 (re. \$195,000)
 13 Nonpersonal service (57050) ... 600,000 (re. \$537,000)
 14 Fringe benefits (60090) ... 250,000 (re. \$184,000)
 15 Indirect costs (58850) ... 150,000 (re. \$145,000)
 16 For the administration of grants for specific programs including, but
 17 not limited to, the Carl D. Perkins vocational and applied technolo-
 18 gy education act (VTEA).
 19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation.
 23 Personal service (50000) ... 5,000,000 (re. \$4,825,000)
 24 Nonpersonal service (57050) ... 4,000,000 (re. \$3,767,000)
 25 Fringe benefits (60090) ... 2,000,000 (re. \$1,855,000)
 26 Indirect costs (58850) ... 1,000,000 (re. \$976,000)
 27 For the administration of various grants.
 28 Notwithstanding any inconsistent provision of law, a portion of this
 29 appropriation may be suballocated to other state departments and
 30 agencies, subject to the approval of the director of the budget, as
 31 needed to accomplish the intent of this appropriation.
 32 Personal service (50000) ... 3,000,000 (re. \$3,000,000)
 33 Nonpersonal service (57050) ... 4,589,000 (re. \$3,923,000)
 34 Fringe benefits (60090) ... 1,500,000 (re. \$1,500,000)
 35 Indirect costs (58850) ... 750,000 (re. \$750,000)
 36 For services and expenses for school age children and preschool chil-
 37 dren pursuant to the individuals with disabilities education act of
 38 1991. Notwithstanding any inconsistent provision of law, a portion
 39 of this appropriation may be suballocated to other state departments
 40 and agencies, as needed to accomplish the intent of this appropri-
 41 ation.
 42 Personal service (50000) ... 20,502,000 (re. \$991,000)
 43 Nonpersonal service (57050) ... 17,211,000 (re. \$1,329,000)
 44 Fringe benefits (60090) ... 10,940,000 (re. \$1,951,000)
 45 Indirect costs (58850) ... 6,317,000 (re. \$4,073,000)

46 By chapter 50, section 1, of the laws of 2015:
 47 For the administration of grants for specific programs including, but
 48 not limited to, grants for purposes under title I of the elementary
 49 and secondary education act.
 50 Notwithstanding any inconsistent provision of law, a portion of this
 51 appropriation may be suballocated to other state departments and



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1 agencies, subject to the approval of the director of the budget, as
 2 needed to accomplish the intent of this appropriation.

3 Personal service (50000) ... 21,610,000 (re. \$10,431,000)
 4 Nonpersonal service (57050) ... 12,300,000 (re. \$8,411,000)
 5 Fringe benefits (60090) ... 9,046,000 (re. \$4,160,000)
 6 Indirect costs (58850) ... 4,944,000 (re. \$4,604,000)
 7 For the administration of grants for specific programs including, but
 8 not limited to, improving teacher quality and mathematics and
 9 science partnerships pursuant to title II of the elementary and
 10 secondary education act provided, however, that a portion of the
 11 funds appropriated herein shall be used to implement a plan to
 12 improve educator effectiveness by (1) requiring longer, more inten-
 13 sive and high quality student-teaching experience in a school
 14 setting as a prerequisite for certification as a teacher and (2)
 15 creating standards for a teacher and principal bar exam certif-
 16 ication program that would include a common set of professionally
 17 rigorous assessments to ensure the best prepared educators are
 18 entering the public school system.

19 Notwithstanding any inconsistent provision of law, a portion of this
 20 appropriation may be suballocated to other state departments and
 21 agencies, subject to the approval of the director of the budget, as
 22 needed to accomplish the intent of this appropriation.

23 Personal service (50000) ... 5,000,000 (re. \$2,696,000)
 24 Nonpersonal service (57050) ... 6,000,000 (re. \$2,885,000)
 25 Fringe benefits (60090) ... 1,770,000 (re. \$700,000)
 26 Indirect costs (58850) ... 1,150,000 (re. \$262,000)
 27 For the administration of grants for specific programs including, but
 28 not limited to, English language acquisition program pursuant to
 29 title III of the elementary and secondary education act.

30 Notwithstanding any inconsistent provision of law, a portion of this
 31 appropriation may be suballocated to other state departments and
 32 agencies, subject to the approval of the director of the budget, as
 33 needed to accomplish the intent of this appropriation.

34 Personal service (50000) ... 3,000,000 (re. \$2,045,000)
 35 Nonpersonal service (57050) ... 2,000,000 (re. \$283,000)
 36 Fringe benefits (60090) ... 1,200,000 (re. \$723,000)
 37 Indirect costs (58850) ... 800,000 (re. \$767,000)
 38 For the administration of grants for specific programs including, but
 39 not limited to, 21st century community learning centers pursuant to
 40 title IV of the elementary and secondary education act.

41 Notwithstanding any inconsistent provision of law, a portion of this
 42 appropriation may be suballocated to other state departments and
 43 agencies, subject to the approval of the director of the budget, as
 44 needed to accomplish the intent of this appropriation.

45 Personal service (50000) ... 3,400,000 (re. \$3,241,000)
 46 Nonpersonal service (57050) ... 3,000,000 (re. \$987,000)
 47 Fringe benefits (60090) ... 1,900,000 (re. \$1,842,000)
 48 Indirect costs (58850) ... 850,000 (re. \$850,000)
 49 For the administration of grants for specific programs including, but
 50 not limited to, public charter schools pursuant to title V of the
 51 elementary and secondary education act.



EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation.
5 Personal service (50000) ... 1,500,000 (re. \$845,000)
6 Nonpersonal service (57050) ... 770,000 (re. \$605,000)
7 Fringe benefits (60090) ... 510,000 (re. \$251,000)
8 Indirect costs (58850) ... 320,000 (re. \$291,000)
9 For the administration of grants for specific programs including, but
10 not limited to, improving academic achievement and the rural educa-
11 tion initiative pursuant to title VI of the elementary and secondary
12 education act.
13 Notwithstanding any inconsistent provision of law, a portion of this
14 appropriation may be suballocated to other state departments and
15 agencies, subject to the approval of the director of the budget, as
16 needed to accomplish the intent of this appropriation.
17 Personal service (50000) ... 7,000,000 (re. \$5,194,000)
18 Nonpersonal service (57050) ... 13,500,000 (re. \$360,000)
19 Fringe benefits (60090) ... 3,500,000 (re. \$3,160,000)
20 Indirect costs (58850) ... 1,300,000 (re. \$119,000)
21 For the administration of grants for specific programs including, but
22 not limited to, homeless education pursuant to title X of the
23 elementary and secondary education act.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation.
28 Personal service (50000) ... 400,000 (re. \$181,000)
29 Nonpersonal service (57050) ... 600,000 (re. \$528,000)
30 Fringe benefits (60090) ... 250,000 (re. \$152,000)
31 Indirect costs (58850) ... 150,000 (re. \$141,000)
32 For the administration of grants for specific programs including, but
33 not limited to, the Carl D. Perkins vocational and applied technolo-
34 gy education act (VTEA).
35 Notwithstanding any inconsistent provision of law, a portion of this
36 appropriation may be suballocated to other state departments and
37 agencies, subject to the approval of the director of the budget, as
38 needed to accomplish the intent of this appropriation.
39 Personal service (50000) ... 5,000,000 (re. \$4,313,000)
40 Nonpersonal service (57050) ... 4,000,000 (re. \$3,764,000)
41 Fringe benefits (60090) ... 2,000,000 (re. \$1,729,000)
42 Indirect costs (58850) ... 1,000,000 (re. \$972,000)
43 For the administration of various grants.
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation.
48 Personal service (50000) ... 2,700,000 (re. \$2,500,000)
49 Nonpersonal service (57050) ... 4,529,000 (re. \$3,256,000)
50 Fringe benefits (60090) ... 1,410,000 (re. \$1,298,000)
51 Indirect costs (58850) ... 700,000 (re. \$670,000)

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses for school age children and preschool chil-
 2 dren pursuant to the individuals with disabilities education act of
 3 1991. Notwithstanding any inconsistent provision of law, a portion
 4 of this appropriation may be suballocated to other state departments
 5 and agencies, as needed to accomplish the intent of this appropri-
 6 ation.
 7 Personal service (50000) ... 20,502,000 (re. \$325,000)
 8 Nonpersonal service (57050) ... 17,211,000 (re. \$6,124,000)
 9 Fringe benefits (60090) ... 10,940,000 (re. \$2,705,000)
 10 Indirect costs (58850) ... 6,317,000 (re. \$3,863,000)

11 By chapter 50, section 1, of the laws of 2014:
 12 For the administration of grants for specific programs including, but
 13 not limited to, grants for purposes under title I of the elementary
 14 and secondary education act.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation may be suballocated to other state departments and
 17 agencies, subject to the approval of the director of the budget, as
 18 needed to accomplish the intent of this appropriation.
 19 Personal service ... 21,610,000 (re. \$450,000)
 20 Nonpersonal service ... 12,300,000 (re. \$600,000)
 21 Fringe benefits ... 9,046,000 (re. \$150,000)
 22 Indirect costs ... 4,944,000 (re. \$120,000)

23 For the administration of various grants.
 24 Notwithstanding any inconsistent provision of law, a portion of this
 25 appropriation may be suballocated to other state departments and
 26 agencies, subject to the approval of the director of the budget, as
 27 needed to accomplish the intent of this appropriation.
 28 Personal service ... 2,700,000 (re. \$250,000)
 29 Nonpersonal service ... 4,529,000 (re. \$820,000)
 30 Fringe benefits ... 1,410,000 (re. \$50,000)
 31 Indirect costs ... 700,000 (re. \$15,000)

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Health and Human Services Account - 25122

35 By chapter 50, section 1, of the laws of 2017:
 36 For the administration of federal grants for health education includ-
 37 ing HIV/AIDS education. Notwithstanding any inconsistent provision
 38 of law, a portion of this appropriation, subject to the approval of
 39 the director of the budget, may be suballocated to other state
 40 departments and agencies, as needed to accomplish the intent of this
 41 appropriation.
 42 Personal service (50000) ... 500,000 (re. \$500,000)
 43 Nonpersonal service (57050) ... 450,000 (re. \$450,000)
 44 Fringe benefits (60090) ... 370,000 (re. \$370,000)
 45 Indirect costs (58850) ... 200,000 (re. \$200,000)

46 Special Revenue Funds - Federal
 47 Federal USDA-Food and Nutrition Services Fund
 48 Federal USDA-Food and Nutrition Services Account - 25026

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:
 2 For administration of programs funded through the national school
 3 lunch act.
 4 Notwithstanding any inconsistent provision of law, a portion of this
 5 appropriation, subject to the approval of the director of the budg-
 6 et, may be suballocated to other state departments and agencies, as
 7 needed to accomplish the intent of this appropriation.
 8 Personal service (50000) ... 5,600,000 (re. \$5,600,000)
 9 Nonpersonal service (57050) ... 7,700,000 (re. \$7,700,000)
 10 Fringe benefits (60090) ... 3,100,000 (re. \$3,100,000)
 11 Indirect costs (58850) ... 2,600,000 (re. \$2,600,000)

12 By chapter 50, section 1, of the laws of 2016:
 13 For administration of programs funded through the national school
 14 lunch act.
 15 Notwithstanding any inconsistent provision of law, a portion of this
 16 appropriation, subject to the approval of the director of the budg-
 17 et, may be suballocated to other state departments and agencies, as
 18 needed to accomplish the intent of this appropriation.
 19 Personal service (50000) ... 5,600,000 (re. \$2,400,000)
 20 Nonpersonal service (57050) ... 7,700,000 (re. \$5,000,000)
 21 Fringe benefits (60090) ... 3,100,000 (re. \$1,835,000)
 22 Indirect costs (58850) ... 2,600,000 (re. \$2,345,000)

23 By chapter 50, section 1, of the laws of 2015:
 24 For administration of programs funded through the national school
 25 lunch act.
 26 Notwithstanding any inconsistent provision of law, a portion of this
 27 appropriation, subject to the approval of the director of the budg-
 28 et, may be suballocated to other state departments and agencies, as
 29 needed to accomplish the intent of this appropriation.
 30 Personal service (50000) ... 5,400,000 (re. \$3,830,000)
 31 Nonpersonal service (57050) ... 7,600,000 (re. \$3,411,000)
 32 Fringe benefits (60090) ... 3,000,000 (re. \$1,520,000)
 33 Indirect costs (58850) ... 2,500,000 (re. \$2,175,000)

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Miscellaneous United States Department of Education
 37 Contracts Account - 22153

38 By chapter 50, section 1, of the laws of 2017:
 39 For services and expenses of miscellaneous United States department of
 40 education contracts.
 41 Contractual services (51000) ... 150,000 (re. \$21,000)



STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	13,559,000	0
4 Special Revenue Funds - Federal	23,000,000	8,858,000
5 Special Revenue Funds - Other	4,000,000	6,553,000
6	-----	-----
7 All Funds	40,559,000	15,411,000
8	=====	=====

9 SCHEDULE

10 ELECTION ENFORCEMENT PROGRAM 3,960,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses related to compli-
 15 ance, including but not limited to over-
 16 sight of campaign receipts and expendi-
 17 tures, and educational efforts to increase
 18 compliance.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2018-19 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29 Personal service--regular (50100) 1,089,000
 30 Contractual services (51000) 421,000
 31 -----
 32 Total amount available 1,510,000
 33 -----

34 For services and expenses related to
 35 enforcement of the election law, including
 36 but not limited to the investigation of
 37 violations and referral for prosecution.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2018-19 state fiscal year state operations
 43 appropriation for the budget division
 44 program of the division of the budget, are

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 Personal service--regular (50100) 1,046,000
5 Contractual services (51000) 404,000
6
7 Total amount available 1,450,000
8

9 For the purchase of software and/or the
10 development of technology related to
11 compliance and enforcement.

12 Contractual services (51000) 1,000,000
13

14 REGULATION OF ELECTIONS PROGRAM 36,599,000
15

16 General Fund
17 State Purposes Account - 10050

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2018-19 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Personal service--regular (50100) 2,976,000
29 Temporary service (50200) 45,000
30 Holiday/overtime compensation (50300) 4,000
31 Supplies and materials (57000) 128,000
32 Travel (54000) 26,000
33 Contractual services (51000) 1,343,000
34 Equipment (56000) 77,000
35
36 Program account subtotal 4,599,000
37

38 For services and expenses related to secur-
39 ing election infrastructure from cyber-re-
40 lated threats including, but not limited
41 to the creation of an election support
42 center, development of an elections cyber
43 security support toolkit, and providing
44 cyber risk vulnerability assessments and

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 support for local boards of elections.
 2 Funds appropriated herein shall be
 3 distributed pursuant to a plan developed
 4 by the state board of elections based on
 5 consultation with appropriate state, local
 6 and federal stakeholders to ensure that
 7 the development and implementation of
 8 election cyber security measures utilize
 9 and leverage, to the greatest extent prac-
 10 ticable, existing security resources and
 11 expertise. The plan shall also address the
 12 use of such spending as a match for asso-
 13 ciated federal grants. Expenditures shall
 14 be made from this appropriation only
 15 pursuant to a contract, or modified
 16 contract, approved by a vote of the state
 17 board of elections pursuant to subdivision
 18 4 of section 3-100 of the election law,
 19 or, absent a contract, pursuant to a vote
 20 of the state board of elections for
 21 expenditure pursuant to subdivision 4 of
 22 section 3-100 of the election law.

23 Contractual Services (51000) 5,000,000
 24 -----

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 Help America Vote Act Implementation Account - 25497

28 Funds appropriated shall be used to disburse
 29 federal grants in support of improvements
 30 to the administration of elections,
 31 including enhanced election technology and
 32 election security improvements. Expendi-
 33 tures shall be made from this appropri-
 34 ation only pursuant to a contract, or
 35 modified contract, approved by a vote of
 36 the state board of elections pursuant to
 37 subdivision 4 of section 3-100 of the
 38 election law, or, absent a contract,
 39 pursuant to a vote of the state board of
 40 elections for expenditure pursuant to
 41 subdivision 4 of section 3-100 of the
 42 election law 23,000,000
 43 -----

44 Special Revenue Funds - Other
 45 Miscellaneous Special Revenue Fund
 46 Help America Vote Act Matching Funds Account - 22174

STATE BOARD OF ELECTIONS

STATE OPERATIONS 2018-19

1 For expenses including prior year liabil-
 2 ities related to satisfying the matching
 3 fund requirements of section 253(b) (5) of
 4 the help America vote act of 2002;
 5 provided however, expenditures shall be
 6 made from this appropriation only pursuant
 7 to a contract, or modified contract,
 8 approved by a vote of the state board of
 9 elections pursuant to subdivision 4 of
 10 section 3-100 of the election law, or,
 11 absent a contract, pursuant to a vote of
 12 the state board of elections for expendi-
 13 ture pursuant to subdivision 4 of section
 14 3-100 of the election law.

15 Contractual services (51000) 1,000,000
 16
 17 Program account subtotal 1,000,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Voting Machine Examinations Account - 22099

22 Contractual services (51000) 3,000,000
 23
 24 Program account subtotal 3,000,000
 25

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ELECTION ENFORCEMENT PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For the purchase of software and/or the development of technology
6 related to compliance and enforcement.

7 Contractual services (51000) ... 1,000,000 (re. \$465,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For the purchase of software and/or the development of technology
10 related to compliance and enforcement.

11 Contractual services (51000) ... 1,300,000 (re. \$634,000)

12 REGULATION OF ELECTIONS PROGRAM

13 Special Revenue Funds - Federal

14 Federal Miscellaneous Operating Grants Fund

15 Help America Vote Act Implementation Account - 25497

16 By chapter 50, section 1, of the laws of 2011:

17 For services and expenses related to the implementation of federal
18 election requirements including the help America vote act of 2002
19 and the military and overseas voter empowerment act of 2009.

20 Nonpersonal service ... 6,500,000 (re. \$4,280,000)

21 By chapter 50, section 1, of the laws of 2010:

22 For services and expenses related to the implementation of the mili-
23 tary and overseas voter empowerment act of 2009

24 6,500,000 (re. \$1,820,000)

25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
26 section 1, of the laws of 2011:

27 For HAVA related expenditures ... 6,000,000 (re. \$1,160,000)

28 Special Revenue Funds - Federal

29 Federal Miscellaneous Operating Grants Fund

30 Help America Vote Act Implementation Account - 25496

31 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
32 section 1, of the laws of 2005:33 For services and expenses related to the help America vote act of
34 2002; provided however, expenditures shall be made from this appro-
35 priation only pursuant to a contract, or modified contract, approved
36 by a vote of the state board of elections pursuant to subdivision 4
37 of section 3-100 of the election law, or, absent a contract, pursu-
38 ant to a vote of the state board of elections for expenditure pursu-
39 ant to subdivision 4 of section 3-100 of the election law. The
40 amounts hereby appropriated may be increased or decreased through
41 interchange with any other special revenue funds - federal, federal
42 operating grants fund - 290 appropriation in the board or trans-

STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ferred to any other eligible state agency for the purpose of imple-
 2 menting the help America vote act of 2002, provided that any such
 3 interchange or transfer shall be approved by the state board of
 4 elections pursuant to subdivision 4 of section 3-100 of the election
 5 law and, in addition, any such interchange or transfer shall be
 6 approved by the director of the budget who shall file copies thereof
 7 with the state comptroller and the chairman of the senate finance
 8 and assembly ways and means committees.

9 For services and expenses incurred prior to April 1, 2005
 10 5,000,000 (re. \$799,000)
 11 For services and expenses incurred on or after April 1, 2005
 12 15,000,000 (re. \$799,000)

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Help America Vote Act Matching Funds Account - 22174

16 By chapter 50, section 1, of the laws of 2009:
 17 For expenses including prior year liabilities related to satisfying
 18 the matching fund requirements of section 253(b) (5) of the help
 19 America vote act of 2002; provided however, expenditures shall be
 20 made from this appropriation only pursuant to a contract, or modi-
 21 fied contract, approved by a vote of the state board of elections
 22 pursuant to subdivision 4 of section 3-100 of the election law, or,
 23 absent a contract, pursuant to a vote of the state board of
 24 elections for expenditure pursuant to subdivision 4 of section 3-100
 25 of the election law.
 26 Contractual services ... 1,000,000 (re. \$928,000)

27 Special Revenue Funds - Other
 28 Miscellaneous Special Revenue Fund
 29 Voting Machine Examinations Account - 22099

30 By chapter 50, section 1, of the laws of 2017:
 31 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 Contractual services (51000) ... 3,000,000 (re. \$3,000,000)

34 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,
 35 section 2, of the laws of 2014:
 36 Contractual services ... 3,000,000 (re. \$2,625,000)

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,913,000	0
4 Internal Service Funds	1,947,000	0
5	-----	-----
6 All Funds	4,860,000	0
7	=====	=====

8 SCHEDULE

9 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 4,860,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	2,723,000
24 Temporary service (50200)	10,000
25 Holiday/overtime compensation (50300)	1,000
26 Supplies and materials (57000)	71,000
27 Travel (54000)	11,000
28 Contractual services (51000)	97,000
29	-----
30 Program account subtotal	2,913,000
31	-----

32 Internal Service Funds
33 Joint Labor/Management Administration Fund
34 Joint Labor Management Administration Account - 55201

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2018-19 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a

OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	990,000
4	Temporary service (50200)	10,000
5	Supplies and materials (57000)	60,000
6	Travel (54000)	10,000
7	Contractual services (51000)	247,000
8	Fringe benefits (60000)	600,000
9	Indirect costs (58800)	30,000
10		-----
11	Program account subtotal	1,947,000
12		-----

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	124,578,000	20,650,000
4 Special Revenue Funds - Federal	81,198,000	303,435,000
5 Special Revenue Funds - Other	242,028,000	128,777,000
6 Internal Service Funds	95,000	0
7	-----	-----
8 All Funds	447,899,000	452,862,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 28,178,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses of the adminis-
16 tration program, including suballocation
17 to other state departments and agencies.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2018-19 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated.

28 Personal service--regular (50100)	8,570,000
29 Temporary service (50200)	273,000
30 Holiday/overtime compensation (50300)	54,000
31 Supplies and materials (57000)	300,000
32 Travel (54000)	89,000
33 Contractual services (51000)	990,000
34 Equipment (56000)	79,000
35	-----
36 Program account subtotal	10,355,000
37	-----

38 Special Revenue Funds - Other
39 Conservation Fund
40 Conservation Fund Account - 21150

41 Supplies and materials (57000)	52,000
42 Travel (54000)	30,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Contractual services (51000) 250,000
 2 Equipment (56000) 3,000
 3
 4 Program account subtotal 335,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 ENCON Magazine Account - 21080

9 Notwithstanding any other provision of law
 10 to the contrary, the OGS Interchange and
 11 Transfer Authority and the IT Interchange
 12 and Transfer Authority as defined in the
 13 2018-19 state fiscal year state operations
 14 appropriation for the budget division
 15 program of the division of the budget, are
 16 deemed fully incorporated herein and a
 17 part of this appropriation as if fully
 18 stated.

19 Supplies and materials (57000) 219,000
 20 Travel (54000) 10,000
 21 Contractual services (51000) 463,000
 22 Equipment (56000) 12,000
 23
 24 Program account subtotal 704,000
 25

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Federal Grant Indirect Cost Recovery Account - 21065

29 For services and expenses related to the
 30 administration of special revenue funds -
 31 federal.

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2018-19 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

42 Personal service--regular (50100) 9,592,000
 43 Temporary service (50200) 3,000
 44 Holiday/overtime compensation (50300) 5,000
 45 Supplies and materials (57000) 176,000
 46 Travel (54000) 12,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 Contractual services (51000) 763,000
 2 Equipment (56000) 4,000
 3 Fringe benefits (60000) 6,134,000
 4
 5 Program account subtotal 16,689,000
 6

7 Internal Service Funds
 8 Agencies Internal Service Fund
 9 Banking Services Account - 55057

10 For services and expenses related to the
 11 lockbox collection of regulatory fees.
 12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Contractual services (51000) 95,000
 23
 24 Program account subtotal 95,000
 25

26 AIR AND WATER QUALITY MANAGEMENT PROGRAM 111,321,000
 27

28 General Fund
 29 State Purposes Account - 10050

30 For services and expenses of the air and
 31 water quality management program, includ-
 32 ing suballocation to other state depart-
 33 ments and agencies.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2018-19 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

44 Personal service--regular (50100) 15,804,000
 45 Temporary service (50200) 67,000

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1 Holiday/overtime compensation (50300) 68,000
 2 Supplies and materials (57000) 475,000
 3 Travel (54000) 109,000
 4 Contractual services (51000) 1,087,000
 5 Equipment (56000) 74,000
 6 -----
 7 Program account subtotal 17,684,000
 8 -----

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 Federal Environmental Conservation Air Resources Grants
 12 Account - 25334

13 For services and expenses related to air
 14 resources purposes. A portion of these
 15 funds may be transferred to aid to locali-
 16 ties and may be suballocated to other
 17 state departments and agencies.

18 Personal service (50000) 4,742,000
 19 Nonpersonal service (57050) 1,294,000
 20 Fringe benefits (60090) 2,964,000
 21 -----
 22 Program account subtotal 9,000,000
 23 -----

24 Special Revenue Funds - Federal
 25 Federal Miscellaneous Operating Grants Fund
 26 Federal Environmental Conservation Spills Management
 27 Grant Account - 25334

28 For services and expenses related to spills
 29 management purposes. A portion of these
 30 funds may be transferred to aid to locali-
 31 ties and may be suballocated to other
 32 state departments and agencies.

33 Personal service (50000) 2,295,000
 34 Nonpersonal service (57050) 3,271,000
 35 Fringe benefits (60090) 1,434,000
 36 -----
 37 Program account subtotal 7,000,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Environmental Conservation Water Grants Account
 42 - 25334

43 For services and expenses related to water
 44 resource purposes. A portion of these

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1 funds may be transferred to aid to locali-
2 ties and may be suballocated to other
3 state departments and agencies.

4	Personal service (50000)	10,032,000
5	Nonpersonal service (57050)	8,595,000
6	Fringe benefits (60090)	6,271,000
7		-----
8	Program account subtotal	24,898,000
9		-----

10 Special Revenue Funds - Other
11 Clean Air Fund
12 Mobile Source Account - 21452

13 For the direct and indirect costs of the
14 department of environmental conservation
15 associated with developing, implementing
16 and administering the mobile source
17 program, including suballocation to other
18 state departments and agencies.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2018-19 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29	Personal service--regular (50100)	5,072,000
30	Temporary service (50200)	82,000
31	Holiday/overtime compensation (50300)	279,000
32	Supplies and materials (57000)	660,000
33	Travel (54000)	188,000
34	Contractual services (51000)	1,778,000
35	Equipment (56000)	553,000
36	Fringe benefits (60000)	3,472,000
37	Indirect costs (58800)	168,000
38		-----
39	Program account subtotal	12,252,000
40		-----

41 Special Revenue Funds - Other
42 Clean Air Fund
43 Operating Permit Program Account - 21451

44 For the direct and indirect costs of the
45 department of environmental conservation
46 associated with developing, implementing

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1 and administering the operating permit
 2 program, including suballocation to other
 3 state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	3,539,000
15	Temporary service (50200)	148,000
16	Holiday/overtime compensation (50300)	45,000
17	Supplies and materials (57000)	317,000
18	Travel (54000)	116,000
19	Contractual services (51000)	1,922,000
20	Equipment (56000)	224,000
21	Fringe benefits (60000)	2,385,000
22	Indirect costs (58800)	115,000
23		-----
24	Program account subtotal	8,811,000
25		-----

26 Special Revenue Funds - Other
 27 Environmental Conservation Special Revenue Fund
 28 Environmental Regulatory Account - 21081

29 For services and expenses related to facili-
 30 ty compliance and monitoring including for
 31 concentrated animal feeding operations and
 32 dam safety.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

43	Personal service--regular (50100)	1,160,000
44	Holiday/overtime compensation (50300)	2,000
45	Supplies and materials (57000)	74,000
46	Travel (54000)	70,000
47	Contractual services (51000)	47,000
48	Equipment (56000)	83,000

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1 Fringe benefits (60000) 743,000
 2 Indirect costs (58800) 36,000
 3
 4 Program account subtotal 2,215,000
 5

6 Special Revenue Funds - Other
 7 Environmental Conservation Special Revenue Fund
 8 Great Lakes Restoration Initiative Account - 21087

9 For services and expenses related to the
 10 Great Lakes restoration initiative for the
 11 purpose of sustainability and restoration
 12 projects in the Great Lakes basin. Pursu-
 13 ant to section 11 of the state finance
 14 law, the department is authorized to
 15 accept any monies from public corpo-
 16 rations, not-for-profit corporations and
 17 other non-governmental organizations for
 18 purposes of Great Lakes restoration,
 19 including suballocation to other state
 20 departments and agencies.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2018-19 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Contractual services (51000) 1,000,000
 32
 33 Program account subtotal 1,000,000
 34

35 Special Revenue Funds - Other
 36 Environmental Conservation Special Revenue Fund
 37 Hazardous Substances Bulk Storage Account - 21061

38 For services and expenses related to article
 39 40 of the environmental conservation law.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority and the IT Interchange
 43 and Transfer Authority as defined in the
 44 2018-19 state fiscal year state operations
 45 appropriation for the budget division
 46 program of the division of the budget, are
 47 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	73,000
4	Holiday/overtime compensation (50300)	13,000
5	Supplies and materials (57000)	20,000
6	Travel (54000)	15,000
7	Contractual services (51000)	32,000
8	Equipment (56000)	4,000
9	Fringe benefits (60000)	55,000
10	Indirect costs (58800)	3,000
11		-----
12	Program account subtotal	215,000
13		-----

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 UST Trust Recovery Account - 21083

17 For services and expenses related to the
18 spills program including suballocation to
19 other state departments and agencies.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30	Personal service--regular (50100)	1,173,000
31	Holiday/overtime compensation (50300)	2,000
32	Fringe benefits (60000)	751,000
33	Indirect costs (58800)	36,000
34		-----
35	Program account subtotal	1,962,000
36		-----

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Utility Environmental Regulation Account - 21064

40 Notwithstanding any other provision of law
41 to the contrary, direct and indirect
42 expenses relating to the department of
43 environmental conservation's participation
44 in state energy policy proceedings, or
45 certification proceedings pursuant to
46 articles 7 or 10 of the public service

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1 law, shall be deemed expenses of the
2 department of public service within the
3 meaning of section 18-a of the public
4 service law.

5	Personal service--regular (50100)	300,000
6	Fringe benefits (60000)	192,000
7	Indirect costs (58800)	10,000
8		-----
9	Program account subtotal	502,000
10		-----

11 Special Revenue Funds - Other
12 Environmental Protection and Oil Spill Compensation Fund
13 Department of Environmental Conservation Account - 21203

14 For services and expenses for cleanup and
15 removal of oil and chemical spills pursu-
16 ant to chapter 845 of the laws of 1977.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2018-19 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27	Personal service--regular (50100)	9,793,000
28	Temporary service (50200)	140,000
29	Holiday/overtime compensation (50300)	259,000
30	Supplies and materials (57000)	619,000
31	Travel (54000)	69,000
32	Contractual services (51000)	1,545,000
33	Equipment (56000)	681,000
34	Fringe benefits (60000)	6,512,000
35	Indirect costs (58800)	314,000
36		-----
37	Total amount available	19,932,000
38		-----

39 Notwithstanding any law to the contrary, the
40 funds authorized in subparagraph (i) of
41 paragraph a of subdivision 1 of section
42 186 of the navigation law related to oil
43 spill prevention and training necessary to
44 implement the oil spill prevention and
45 training provisions of subdivision 3 of
46 section 186 of the navigation law shall be

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1 administered by the department of environ-
 2 mental conservation.
 3 For services and expenses related to petro-
 4 leum spill prevention, including but not
 5 limited to response or personal safety
 6 equipment and supplies; identification,
 7 mapping, and analysis of populations,
 8 environmentally sensitive areas, and
 9 resources at risk from spills of petroleum
 10 and related impacts; the development,
 11 implementation, and updating of contingen-
 12 cy plans, including geographic response
 13 plans; including personal service, nonper-
 14 sonal service and fringe benefits, includ-
 15 ing suballocation to other state depart-
 16 ments and agencies. 2,100,000
 17 -----

18 For services and expenses related to the oil
 19 spill program, including suballocation to
 20 other state departments and agencies.
 21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2018-19 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31 Personal service--regular (50100) 1,218,000
 32 Fringe benefits (60000) 750,000
 33 Indirect costs (58800) 32,000
 34 -----
 35 Total amount available 2,000,000
 36 -----
 37 Program account subtotal 24,032,000
 38 -----

39 Special Revenue Funds - Other
 40 New York Great Lakes Protection Fund
 41 Great Lakes Protection Account - 22851

42 For services and expenses funded by the
 43 Great Lakes protection fund, pursuant to
 44 chapter 148 of the laws of 1990 and
 45 section 97-ee of the state finance law,
 46 including suballocation to other state
 47 departments and agencies including the
 48 state university of New York.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	83,000
12	Holiday/overtime compensation (50300)	2,000
13	Supplies and materials (57000)	7,000
14	Travel (54000)	43,000
15	Contractual services (51000)	762,000
16	Fringe benefits (60000)	55,000
17	Indirect costs (58800)	3,000
18		-----
19	Program account subtotal	955,000
20		-----

21 Special Revenue Funds - Other
 22 Sewage Treatment Program Management and Administration
 23 Fund
 24 ENCON Administration Account - 21002

25 For services and expenses for administration
 26 of the water pollution control revolving
 27 fund and related water quality activities
 28 as permitted by law, including suballo-
 29 cation to the environmental facilities
 30 corporation.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41	Personal service--regular (50100)	446,000
42	Holiday/overtime compensation (50300)	23,000
43	Supplies and materials (57000)	32,000
44	Fringe benefits (60000)	294,000
45		-----
46	Program account subtotal	795,000
47		-----

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1 ENVIRONMENTAL ENFORCEMENT PROGRAM 64,859,000
2

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of the enforcement
6 program, including suballocation to other
7 state departments and agencies.

8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2018-19 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated.

18 Personal service--regular (50100) 29,448,000
19 Temporary service (50200) 443,000
20 Holiday/overtime compensation (50300) 5,279,000
21 Supplies and materials (57000) 344,000
22 Travel (54000) 31,000
23 Contractual services (51000) 474,000
24 Additional contractual services 140,000
25 Equipment (56000) 34,000
26

27 Total amount available 36,193,000
28

29 For services and expenses of the implementa-
30 tion of the New York city watershed agree-
31 ment for activities including, but not
32 limited to enforcement, water quality
33 monitoring, technical assistance, estab-
34 lishing a master plan and zoning incentive
35 award program, providing grants to munici-
36 palities for reimbursement of planning and
37 zoning activities, and establishing a
38 watershed inspector general's office,
39 including suballocation to the departments
40 of health, state and law. Notwithstanding
41 any other provision of law to the contra-
42 ry, the director of the budget is hereby
43 authorized to transfer up to \$800,000 of
44 this appropriation to local assistance to
45 the department of state for water quality
46 planning and implementation of competitive
47 grants to municipalities within the New
48 York City watershed for the purpose of

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1 maintaining the filtration avoidance
 2 determination issued by the United States
 3 environmental protection agency.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	3,661,000
15	Temporary service (50200)	70,000
16	Holiday/overtime compensation (50300)	2,000
17	Supplies and materials (57000)	33,000
18	Travel (54000)	20,000
19	Contractual services (51000)	555,000
20	Equipment (56000)	10,000
21		-----
22	Total amount available	4,351,000
23		-----
24	Program account subtotal	40,544,000
25		-----

26 Special Revenue Funds - Other
 27 Conservation Fund
 28 Conservation Fund Account - 21150

29 For services and expenses of the enforcement
 30 program.

31	Supplies and materials (57000)	633,000
32	Contractual services (51000)	1,043,000
33		-----
34	Program account subtotal	1,676,000
35		-----

36 Special Revenue Funds - Other
 37 Environmental Conservation Special Revenue Fund
 38 ENCON-Seized Assets Account - 21052

39 For services and expenses of the environ-
 40 mental enforcement program in accordance
 41 with a programmatic and financial plan to
 42 be approved by the director of the budget.
 43 The amounts appropriated herein may be
 44 interchanged or transferred without limit
 45 with any department of environmental

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1 conservation asset seizure or asset
 2 forfeiture special revenue account.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2018-19 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Supplies and materials (57000)	53,000
14	Contractual services (51000)	79,000
15	Equipment (56000)	182,000
16		-----
17	Program account subtotal	314,000
18		-----

19 Special Revenue Funds - Other
 20 Environmental Conservation Special Revenue Fund
 21 Environmental Regulatory Account - 21081

22 For services and expenses of the environ-
 23 mental enforcement program, including
 24 suballocation to other state departments
 25 and agencies.
 26 Notwithstanding any other provision of law
 27 to the contrary, the OGS Interchange and
 28 Transfer Authority and the IT Interchange
 29 and Transfer Authority as defined in the
 30 2018-19 state fiscal year state operations
 31 appropriation for the budget division
 32 program of the division of the budget, are
 33 deemed fully incorporated herein and a
 34 part of this appropriation as if fully
 35 stated.

36	Personal service--regular (50100)	9,089,000
37	Temporary service (50200)	119,000
38	Holiday/overtime compensation (50300)	825,000
39	Supplies and materials (57000)	1,148,000
40	Travel (54000)	379,000
41	Contractual services (51000)	2,245,000
42	Equipment (56000)	267,000
43	Fringe benefits (60000)	6,411,000
44	Indirect costs (58800)	310,000
45		-----
46	Program account subtotal	20,793,000
47		-----

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1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Public Safety Recovery Account - 21077

4 For services and expenses related to fire
 5 suppression, homeland security and other
 6 public safety activities. This includes
 7 access to miscellaneous special revenue
 8 receipts associated with the pass-thru of
 9 funds from federal agencies/departments in
 10 conjunction with public safety or homeland
 11 security purposes. Specifically, access to
 12 funds deposited into this account from the
 13 Port Authority of New York/New Jersey, in
 14 their capacity as fiduciary agency for
 15 federal agencies/departments.

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26	Supplies and materials (57000)	24,000
27	Travel (54000)	24,000
28	Contractual services (51000)	27,000
29	Equipment (56000)	37,000
30		-----
31	Program account subtotal	112,000
32		-----

33 Special Revenue Funds - Other
 34 Environmental Conservation Special Revenue Fund
 35 Utility Environmental Regulation Account - 21064

36 Notwithstanding any other provision of law
 37 to the contrary, direct and indirect
 38 expenses relating to the department of
 39 environmental conservation's participation
 40 in state energy policy proceedings, or
 41 certification proceedings pursuant to
 42 articles 7 or 10 of the public service
 43 law, shall be deemed expenses of the
 44 department of public service within the
 45 meaning of section 18-a of the public
 46 service law.

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1	Personal service--regular (50100)	700,000
2	Fringe benefits (60000)	448,000
3	Indirect costs (58800)	22,000
4		-----
5	Program account subtotal	1,170,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 DEC Equitable Sharing Agreement - Justice Account

10 For services and expenses of the environ-
 11 mental enforcement program in accordance
 12 with a programmatic and financial plan to
 13 be approved by the director of the budget.
 14 The amounts appropriated herein may be
 15 interchanged or transferred without limit
 16 with any department of environmental
 17 conservation asset seizure or asset
 18 forfeiture special revenue account.
 19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority and the IT Interchange
 22 and Transfer Authority as defined in the
 23 2018-19 state fiscal year state operations
 24 appropriation for the budget division
 25 program of the division of the budget, are
 26 deemed fully incorporated herein and a
 27 part of this appropriation as if fully
 28 stated.

29	Supplies and materials (57000)	34,000
30	Contractual services (51000)	50,000
31	Equipment (56000)	116,000
32		-----
33	Program account subtotal	200,000
34		-----

- 35 Special Revenue Funds - Other
- 36 Miscellaneous Special Revenue Fund
- 37 DEC Equitable Sharing Agreement - Treasury Account

38 For services and expenses of the environ-
 39 mental enforcement program in accordance
 40 with a programmatic and financial plan to
 41 be approved by the director of the budget.
 42 The amounts appropriated herein may be
 43 interchanged or transferred without limit
 44 with any department of environmental
 45 conservation asset seizure or asset
 46 forfeiture special revenue account.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Supplies and materials (57000)	8,500
12	Contractual services (51000)	12,500
13	Equipment (56000)	29,000
14		-----
15	Program account subtotal	50,000
16		-----

17 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 81,983,000
 18 -----

19 General Fund
 20 State Purposes Account - 10050

21 For services and expenses of the fish, wild-
 22 life and marine resources program, includ-
 23 ing suballocation to other state depart-
 24 ments and agencies.

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2018-19 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35	Personal service--regular (50100)	3,587,000
36	Temporary service (50200)	703,000
37	Holiday/overtime compensation (50300)	56,000
38	Supplies and materials (57000)	1,003,000
39	Travel (54000)	54,000
40	Contractual services (51000)	5,597,000
41	Equipment (56000)	62,000
42		-----
43	Total amount available	11,062,000
44		-----

45 For services and expenses related to the
 46 natural resource damages program.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	408,000
12	Holiday/overtime compensation (50300)	4,000
13	Travel (54000)	7,000
14	Contractual services (51000)	2,000
15		-----
16	Total amount available	421,000
17		-----
18	Program account subtotal	11,483,000
19		-----

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Federal Environmental Conservation Fish, Wildlife, and
 23 Marine Grants Account - 25334

24 For services and expenses related to fish
 25 and wildlife purposes, including the Lake
 26 Champlain sea lamprey control. A portion
 27 of these funds may be transferred to aid
 28 to localities and may be suballocated to
 29 other state departments and agencies.

30	Personal service (50000)	10,423,000
31	Nonpersonal service (57050)	11,065,000
32	Fringe benefits (60090)	6,512,000
33		-----
34	Program account subtotal	28,000,000
35		-----

36 Special Revenue Funds - Other
 37 Conservation Fund
 38 Conservation Fund Account - 21150

39 For services and expenses of the fish, wild-
 40 life and marine resources program, includ-
 41 ing suballocation to other state depart-
 42 ments and agencies.

43	Personal service--regular (50100)	16,199,400
44	Temporary service (50200)	1,600,100
45	Holiday/overtime compensation (50300)	643,500

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1	Supplies and materials (57000)	2,502,000
2	Travel (54000)	299,000
3	Contractual services (51000)	2,065,000
4	Equipment (56000)	397,000
5	Fringe benefits (60000)	11,784,000
6	Indirect costs (58800)	569,000
7		-----
8	Total amount available	36,059,000
9		-----
10	For services and expenses for return a gift	
11	to wildlife program projects pursuant to	
12	chapter 4 of the laws of 1982.	
13	Contractual services (51000)	500,000
14	For services and expenses related to the	
15	operation and maintenance of the depart-	
16	ment of environmental conservation's auto-	
17	mated computer license system.	
18	Contractual services (51000)	700,000
19	For services and expenses related to the	
20	federal electronic duck stamp act of 2005.	
21	Contractual services (51000)	480,000
22		-----
23	Program account subtotal	37,739,000
24		-----
25	Special Revenue Funds - Other	
26	Conservation Fund	
27	Guides License Account - 21153	
28	Personal service--regular (50100)	53,000
29	Holiday/overtime compensation (50300)	8,000
30	Supplies and materials (57000)	22,000
31	Contractual services (51000)	7,000
32	Equipment (56000)	5,000
33	Fringe benefits (60000)	39,000
34	Indirect costs (58800)	2,000
35		-----
36	Program account subtotal	136,000
37		-----
38	Special Revenue Funds - Other	
39	Conservation Fund	
40	Marine Resources Account - 21151	
41	Personal service--regular (50100)	250,000
42	Temporary service (50200)	396,000



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1 Holiday/overtime compensation (50300) 39,000
 2 Supplies and materials (57000) 596,000
 3 Travel (54000) 43,000
 4 Contractual services (51000) 1,574,000
 5 Equipment (56000) 70,000
 6 Fringe benefits (60000) 438,000
 7 Indirect costs (58800) 22,000
 8 -----
 9 Program account subtotal 3,428,000
 10 -----

11 Special Revenue Funds - Other
 12 Conservation Fund
 13 Surf Clam/Ocean Quahog Account - 21155

14 For services and expenses related to surf
 15 clam and ocean quahog programs.

16 Temporary service (50200) 62,000
 17 Holiday/overtime compensation (50300) 9,000
 18 Supplies and materials (57000) 2,000
 19 Travel (54000) 2,000
 20 Contractual services (51000) 105,000
 21 Equipment (56000) 4,000
 22 Fringe benefits (60000) 44,000
 23 Indirect costs (58800) 3,000
 24 -----
 25 Program account subtotal 231,000
 26 -----

27 Special Revenue Funds - Other
 28 Conservation Fund
 29 Venison Donation Account - 21157

30 Contractual services (51000) 116,000
 31 -----
 32 Program account subtotal 116,000
 33 -----

34 Special Revenue Funds - Other
 35 Environmental Conservation Special Revenue Fund
 36 Environmental Regulatory Account - 21081

37 For services and expenses related to
 38 stewardship of state lands and facilities.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2018-19 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are

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STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4	Personal service--regular (50100)	363,000
5	Holiday/overtime compensation (50300)	2,000
6	Supplies and materials (57000)	33,000
7	Travel (54000)	31,000
8	Contractual services (51000)	23,000
9	Equipment (56000)	52,000
10	Fringe benefits (60000)	234,000
11	Indirect costs (58800)	12,000
12		-----
13	Program account subtotal	750,000
14		-----

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Marine and Coastal Account - 21055

18 For services and expenses related to conser-
19 vation, research, and education projects
20 relating to the marine and coastal
21 district of New York.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2018-19 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32	Contractual services (51000)	100,000
33		-----
34	Program account subtotal	100,000
35		-----

36 FOREST AND LAND RESOURCES PROGRAM

		62,434,000
37		-----

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses of the forest and
41 land resources program, including suballo-
42 cation to other state departments and
43 agencies.

44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and

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1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	21,557,000
10	Temporary service (50200)	265,000
11	Holiday/overtime compensation (50300)	1,536,000
12	Supplies and materials (57000)	540,000
13	Travel (54000)	149,000
14	Contractual services (51000)	1,913,000
15	Equipment (56000)	76,000
16		-----
17	Program account subtotal	26,036,000
18		-----

19 Special Revenue Funds - Federal
 20 Federal USDA-Food and Nutrition Services Fund
 21 Federal Environmental Conservation USDA Account - 25007

22 For services and expenses related to the
 23 federal environmental conservation lands
 24 and forest grants. A portion of these
 25 funds may be transferred to aid to locali-
 26 ties and may be suballocated to other
 27 state departments and agencies.

28	Personal service (50000)	1,050,000
29	Nonpersonal service (57050)	3,292,000
30	Fringe benefits (60090)	658,000
31		-----
32	Program account subtotal	5,000,000
33		-----

34 Special Revenue Funds - Other
 35 Conservation Fund
 36 Outdoor Recreation and Trail Maintenance Account - 21158

37 For services and expenses of the forest and
 38 land resources program, including trans-
 39 fers to aid to localities or suballocation
 40 to other state departments and agencies.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2018-19 state fiscal year state operations
 46 appropriation for the budget division

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Supplies and materials (57000) 5,000
6 -----
7 Program account subtotal 5,000
8 -----

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 ENCON-Seized Assets Account - 21052

12 For services and expenses of the environ-
13 mental enforcement program in accordance
14 with a programmatic and financial plan to
15 be approved by the director of the budget.
16 The amounts appropriated herein may be
17 interchanged or transferred without limit
18 with any department of environmental
19 conservation asset seizure or asset
20 forfeiture special revenue account.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2018-19 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated.

31 Supplies and materials (57000) 53,000
32 Contractual services (51000) 53,000
33 Equipment (56000) 104,000
34 -----
35 Program account subtotal 210,000
36 -----

37 Special Revenue Funds - Other
38 Environmental Conservation Special Revenue Fund
39 Environmental Regulatory Account - 21081

40 For services and expenses related to
41 stewardship of state lands and facilities.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2018-19 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6	Personal service--regular (50100)	392,000
7	Holiday/overtime compensation (50300)	2,000
8	Supplies and materials (57000)	54,000
9	Travel (54000)	39,000
10	Contractual services (51000)	26,000
11	Equipment (56000)	61,000
12	Fringe benefits (60000)	252,000
13	Indirect costs (58800)	13,000
14		-----
15	Program account subtotal	839,000
16		-----

17 Special Revenue Funds - Other
18 Environmental Conservation Special Revenue Fund
19 Mined Land Reclamation Account - 21084

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30	Personal service--regular (50100)	2,063,000
31	Temporary service (50200)	67,000
32	Holiday/overtime compensation (50300)	18,000
33	Supplies and materials (57000)	151,000
34	Travel (54000)	27,000
35	Contractual services (51000)	128,000
36	Equipment (56000)	73,000
37	Fringe benefits (60000)	1,373,000
38	Indirect costs (58800)	67,000
39		-----
40	Program account subtotal	3,967,000
41		-----

42 Special Revenue Funds - Other
43 Environmental Conservation Special Revenue Fund
44 Natural Resources Account - 21082

45 For services and expenses of the forest and
46 land resources program, including suballo-

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STATE OPERATIONS 2018-19

1 cation to other state departments and
 2 agencies.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2018-19 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Personal service--regular (50100)	2,715,000
14	Temporary service (50200)	1,041,000
15	Holiday/overtime compensation (50300)	90,000
16	Supplies and materials (57000)	490,000
17	Travel (54000)	54,000
18	Contractual services (51000)	671,000
19	Equipment (56000)	137,000
20	Fringe benefits (60000)	2,458,000
21	Indirect costs (58800)	119,000
22		-----
23	Program account subtotal	7,775,000
24		-----

25 Special Revenue Funds - Other
 26 Environmental Conservation Special Revenue Fund
 27 Oil and Gas Account - 21054

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2018-19 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38	Contractual services (51000)	285,000
39		-----
40	Program account subtotal	285,000
41		-----

42 Special Revenue Funds - Other
 43 Environmental Conservation Special Revenue Fund
 44 Recreation Account - 21067

45 For services and expenses related to the
 46 administration and operation of the forest

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1 and land resources program, including
 2 transfers to aid to localities or suballo-
 3 cation to other state departments and
 4 agencies, providing that moneys hereby
 5 appropriated shall be available to the
 6 program net of refunds, rebates,
 7 reimbursements and credits and deductions
 8 taken by contractors for fees associated
 9 with recreational and environmental
 10 programs and facilities.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21	Personal service--regular (50100)	1,323,000
22	Temporary service (50200)	7,614,000
23	Holiday/overtime compensation (50300)	796,000
24	Supplies and materials (57000)	3,022,000
25	Travel (54000)	7,000
26	Contractual services (51000)	2,649,000
27	Equipment (56000)	116,000
28	Fringe benefits (60000)	2,240,000
29	Indirect costs (58800)	300,000
30		-----
31	Program account subtotal	18,067,000
32		-----

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 DEC Equitable Sharing Agreement - Justice Account

36 For services and expenses of the environ-
 37 mental enforcement program in accordance
 38 with a programmatic and financial plan to
 39 be approved by the director of the budget.
 40 The amounts appropriated herein may be
 41 interchanged or transferred without limit
 42 with any department of environmental
 43 conservation asset seizure or asset
 44 forfeiture special revenue account.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority and the IT Interchange
 48 and Transfer Authority as defined in the
 49 2018-19 state fiscal year state operations

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STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6	Supplies and materials (57000)	50,000
7	Contractual services (51000)	50,000
8	Equipment (56000)	100,000
9		-----
10	Program account subtotal	200,000
11		-----

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 DEC Equitable Sharing Agreement - Treasury Account

15 For services and expenses of the environ-
16 mental enforcement program in accordance
17 with a programmatic and financial plan to
18 be approved by the director of the budget.
19 The amounts appropriated herein may be
20 interchanged or transferred without limit
21 with any department of environmental
22 conservation asset seizure or asset
23 forfeiture special revenue account.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2018-19 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated.

34	Supplies and materials (57000)	12,500
35	Contractual services (51000)	12,500
36	Equipment (56000)	25,000
37		-----
38	Program account subtotal	50,000
39		-----

40 OPERATIONS PROGRAM 31,080,000
41 -----

42 General Fund
43 State Purposes Account - 10050

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1 For services and expenses of the operations
 2 program, including suballocation to other
 3 state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	7,329,000
15	Temporary service (50200)	1,052,000
16	Holiday/overtime compensation (50300)	175,000
17	Supplies and materials (57000)	3,574,000
18	Travel (54000)	289,000
19	Contractual services (51000)	3,139,000
20	Equipment (56000)	1,097,000
21		-----
22	Program account subtotal	16,655,000
23		-----

24 Special Revenue Funds - Other
 25 Conservation Fund
 26 Conservation Fund Account - 21150

27	Personal service--regular (50100)	737,000
28	Holiday/overtime compensation (50300)	2,000
29	Supplies and materials (57000)	965,000
30	Travel (54000)	34,000
31	Contractual services (51000)	871,000
32	Fringe benefits (60000)	473,000
33	Indirect costs (58800)	23,000
34		-----
35	Program account subtotal	3,105,000
36		-----

37 Special Revenue Funds - Other
 38 Environmental Conservation Special Revenue Fund
 39 Energy Efficient Rebate Account - 21051

40 For services and expenses related to energy
 41 rebate activities.
 42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2018-19 state fiscal year state operations
 47 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5 Contractual services (51000) 105,000
6
7 Program account subtotal 105,000
8

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Environmental Regulatory Account - 21081

12 For services and expenses related to
13 stewardship of state lands and facilities.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100) 179,000
25 Holiday/overtime compensation (50300) 2,000
26 Supplies and materials (57000) 72,000
27 Travel (54000) 42,000
28 Contractual services (51000) 41,000
29 Equipment (56000) 65,000
30 Fringe benefits (60000) 116,000
31 Indirect costs (58800) 6,000
32
33 Program account subtotal 523,000
34

35 Special Revenue Funds - Other
36 Environmental Conservation Special Revenue Fund
37 Indirect Charges Account - 21060

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2018-19 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	2,078,000
4	Holiday/overtime compensation (50300)	21,000
5	Supplies and materials (57000)	541,000
6	Contractual services (51000)	6,645,000
7	Fringe benefits (60000)	1,342,000
8	Indirect costs (58800)	65,000

9		-----
10	Program account subtotal	10,692,000
11		-----

12	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM	68,044,000
13		-----

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses of the solid and
17 hazardous waste management program,
18 including suballocation to other state
19 agencies.

20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2018-19 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.

30	Personal service--regular (50100)	1,039,000
31	Temporary service (50200)	158,000
32	Holiday/overtime compensation (50300)	11,000
33	Supplies and materials (57000)	102,000
34	Travel (54000)	21,000
35	Contractual services (51000)	485,000
36	Equipment (56000)	5,000

37		-----
38	Program account subtotal	1,821,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Federal Environmental Conservation Solid Waste Grant
43 Account - 25334

44 For services and expenses related to solid
45 waste purposes. A portion of these funds

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1 may be transferred to aid to localities
2 and may be suballocated to other state
3 departments and agencies.

4	Personal service (50000)	3,788,000
5	Nonpersonal service (57050)	1,143,000
6	Fringe benefits (60090)	2,369,000
7		-----
8	Program account subtotal	7,300,000
9		-----

10 Special Revenue Funds - Other
11 Environmental Conservation Special Revenue Fund
12 Environmental Monitoring Account - 21085

13 For services and expenses for the environ-
14 mental monitoring program including subal-
15 location to other state departments and
16 agencies and including research, analysis,
17 monitoring activities, natural resource
18 damages activities, activities of the Lake
19 Champlain management conference, activ-
20 ities of the Great Lakes commission,
21 activities of the joint dredging plan for
22 the port of New York and New Jersey, and
23 environmental monitoring at all facilities
24 subject to the jurisdiction of the depart-
25 ment of environmental conservation.

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2018-19 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36	Personal service--regular (50100)	7,789,000
37	Holiday/overtime compensation (50300)	70,000
38	Supplies and materials (57000)	1,216,000
39	Travel (54000)	1,134,000
40	Contractual services (51000)	2,922,000
41	Equipment (56000)	1,212,000
42	Fringe benefits (60000)	5,022,000
43	Indirect costs (58800)	243,000
44		-----
45	Program account subtotal	19,608,000
46		-----

47 Special Revenue Funds - Other

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1 Environmental Conservation Special Revenue Fund
2 Environmental Regulatory Account - 21081

3 For services and expenses of the solid and
4 hazardous waste program including suballo-
5 cation to other state departments and
6 agencies.

7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2018-19 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 3,417,000, Temporary service (50200) 92,000, Holiday/overtime compensation (50300) 2,000, Supplies and materials (57000) 490,000, Travel (54000) 241,000, Contractual services (51000) 1,831,000, Equipment (56000) 416,000, Fringe benefits (60000) 2,244,000, Indirect costs (58800) 109,000, Program account subtotal 8,842,000.

29 Special Revenue Funds - Other
30 Environmental Conservation Special Revenue Fund
31 Low Level Radioactive Waste Account - 21066

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2018-19 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 894,000, Temporary service (50200) 35,000, Holiday/overtime compensation (50300) 11,000, Supplies and materials (57000) 68,000, Travel (54000) 59,000, Contractual services (51000) 905,000.

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1	Equipment (56000)	30,000
2	Fringe benefits (60000)	601,000
3	Indirect costs (58800)	29,000
4		-----
5	Program account subtotal	2,632,000
6		-----

7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 Waste Management and Cleanup Account - 21053

10 For services and expenses related to the
11 waste management and cleanup program
12 including suballocation to other state
13 departments and agencies. Notwithstanding
14 any other provision of law, the director
15 of the budget is hereby authorized to
16 transfer any or all of this appropriation
17 to local assistance to other state depart-
18 ments and agencies.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2018-19 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29	Personal service--regular (50100)	12,649,000
30	Holiday/overtime compensation (50300)	134,000
31	Supplies and materials (57000)	387,000
32	Travel (54000)	385,000
33	Contractual services (51000)	5,339,000
34	Equipment (56000)	385,000
35	Fringe benefits (60000)	8,168,000
36	Indirect costs (58800)	394,000
37		-----
38	Program account subtotal	27,841,000
39		-----

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Environmental Conservation Special Revenue Fund
- 4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of special
7 revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2017-18 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	9,117,000	.....	(re. \$4,126,000)
15	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
16	Holiday/overtime compensation (50300) ...	4,000	.....	(re. \$4,000)
17	Supplies and materials (57000) ...	171,000	.....	(re. \$159,000)
18	Travel (54000) ...	11,000	.....	(re. \$11,000)
19	Contractual services (51000) ...	750,000	.....	(re. \$747,000)
20	Fringe benefits (60000) ...	5,609,000	.....	(re. \$5,609,000)

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses related to the administration of special
23 revenue funds - federal.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority and the IT Interchange and Trans-
26 fer Authority as defined in the 2016-17 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.

30	Personal service--regular (50100) ...	9,067,000	.....	(re. \$713,000)
31	Temporary service (50200) ...	2,000	.....	(re. \$2,000)
32	Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
33	Supplies and materials (57000) ...	169,000	.....	(re. \$108,000)
34	Travel (54000) ...	10,000	.....	(re. \$10,000)
35	Contractual services (51000) ...	744,000	.....	(re. \$564,000)
36	Equipment (56000) ...	2,000	.....	(re. \$2,000)
37	Fringe benefits (60000) ...	5,275,000	.....	(re. \$5,275,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to the administration of special
40 revenue funds - federal.

41	Personal service--regular ...	9,382,000	.....	(re. \$50,000)
42	Supplies and materials ...	32,000	.....	(re. \$16,000)
43	Travel ...	8,000	.....	(re. \$8,000)
44	Contractual services ...	810,000	.....	(re. \$400,000)
45	Fringe benefits ...	4,152,000	.....	(re. \$3,870,000)

46 AIR AND WATER QUALITY MANAGEMENT PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2015:
4 Notwithstanding any law to the contrary, not less than \$150,000 shall
5 be made available to the department of environmental conservation
6 for the expansion of the existing free collection and disposal
7 program for unwanted drugs, as such term is defined in subdivision 7
8 of section 6802 of the education law, to include hospitals, adult
9 care facilities and nursing homes in DEC region one.

10 Personal service--regular (50100) ... 150,000 (re. \$150,000)

11 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
12 section 1, of the laws of 2016:

13 Notwithstanding any law to the contrary, not less than \$150,000 shall
14 be made available to the department of environmental conservation
15 for the expansion of the existing free collection and disposal
16 program for unwanted drugs, as such term is defined in subdivision 7
17 of section 6802 of the education law, to include hospitals, adult
18 care facilities and nursing home statewide with priority given to
19 densely-populated areas which also have at least one of the follow-
20 ing characteristics: a significant number of impaired water bodies;
21 sole source aquifers or a federal filtration avoidance decree.

22 Personal service--regular (50100) ... 150,000 (re. \$150,000)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Federal Environmental Conservation Air Resources Grants Account -
26 25334

27 By chapter 50, section 1, of the laws of 2017:
28 For services and expenses related to air resources purposes. A portion
29 of these funds may be transferred to aid to localities and may be
30 suballocated to other state departments and agencies.

31 Personal service (50000) ... 4,629,000 (re. \$4,629,000)
32 Nonpersonal service (57050) ... 1,594,000 (re. \$1,594,000)
33 Fringe benefits (60090) ... 2,777,000 (re. \$2,777,000)

34 By chapter 50, section 1, of the laws of 2016:
35 For services and expenses related to air resources purposes. A portion
36 of these funds may be transferred to aid to localities and may be
37 suballocated to other state departments and agencies.

38 Personal service (50000) ... 4,782,000 (re. \$2,218,000)
39 Nonpersonal service (57050) ... 1,519,000 (re. \$1,042,000)
40 Fringe benefits (60090) ... 2,699,000 (re. \$419,000)

41 By chapter 50, section 1, of the laws of 2015:
42 For services and expenses related to air resources purposes. A portion
43 of these funds may be transferred to aid to localities and may be
44 suballocated to other state departments and agencies.

45 Personal service (50000) ... 4,455,000 (re. \$165,000)
46 Nonpersonal service (57050) ... 2,010,000 (re. \$1,592,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 2,535,000 (re. \$390,000)

2 By chapter 50, section 1, of the laws of 2014:

3 For services and expenses related to air resources purposes. A portion

4 of these funds may be transferred to aid to localities and may be

5 suballocated to other state departments and agencies.

6 Personal service ... 4,506,000 (re. \$185,000)

7 Nonpersonal service ... 2,094,000 (re. \$796,000)

8 Fringe benefits ... 2,400,000 (re. \$124,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to air resources purposes. A portion

11 of these funds may be transferred to aid to localities and may be

12 suballocated to other state departments and agencies.

13 Personal service ... 4,330,000 (re. \$3,000)

14 Nonpersonal service ... 3,126,000 (re. \$2,586,000)

15 Fringe benefits ... 2,544,000 (re. \$30,000)

16 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,

17 section 1, of the laws of 2016:

18 For services and expenses related to air resources purposes. A portion

19 of these funds may be transferred to aid to localities and may be

20 suballocated to other state departments and agencies.

21 Personal service ... 4,065,000 (re. \$8,000)

22 Nonpersonal service ... 1,895,000 (re. \$150,000)

23 Fringe benefits ... 2,040,000 (re. \$5,000)

24 By chapter 50, section 1, of the laws of 2011:

25 For services and expenses related to air resources purposes, including

26 suballocation to other state departments and agencies.

27 Personal service ... 4,150,000 (re. \$316,000)

28 Nonpersonal service ... 2,061,000 (re. \$900,000)

29 Fringe benefits ... 1,789,000 (re. \$208,000)

30 By chapter 55, section 1, of the laws of 2010:

31 For services and expenses related to air resources purposes, including

32 suballocation to other state departments and agencies.

33 Personal service ... 4,125,000 (re. \$80,000)

34 Nonpersonal service ... 2,049,000 (re. \$241,000)

35 Fringe benefits ... 1,826,000 (re. \$957,000)

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Environmental Conservation Spills Management Grant Account -

39 25334

40 By chapter 50, section 1, of the laws of 2017:

41 For services and expenses related to spills management purposes. A

42 portion of these funds may be transferred to aid to localities and

43 may be suballocated to other state departments and agencies.

44 Personal service (50000) ... 2,295,000 (re. \$2,295,000)

45 Nonpersonal service (57050) ... 3,328,000 (re. \$3,328,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 1,377,000 (re. \$1,377,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to spills management purposes. A

4 portion of these funds may be transferred to aid to localities and

5 may be suballocated to other state departments and agencies.

6 Personal service (50000) ... 2,295,000 (re. \$2,082,000)

7 Nonpersonal service (57050) ... 3,425,000 (re. \$3,425,000)

8 Fringe benefits (60090) ... 1,280,000 (re. \$910,000)

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to spills management purposes. A

11 portion of these funds may be transferred to aid to localities and

12 may be suballocated to other state departments and agencies.

13 Personal service (50000) ... 2,285,000 (re. \$17,000)

14 Nonpersonal service (57050) ... 3,416,000 (re. \$3,235,000)

15 Fringe benefits (60090) ... 1,299,000 (re. \$596,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For services and expenses related to spills management purposes. A

18 portion of these funds may be transferred to aid to localities and

19 may be suballocated to other state departments and agencies.

20 Personal service ... 2,260,000 (re. \$713,000)

21 Nonpersonal service ... 3,537,000 (re. \$1,746,000)

22 Fringe benefits ... 1,203,000 (re. \$612,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to spills management purposes. A

25 portion of these funds may be transferred to aid to localities and

26 may be suballocated to other state departments and agencies.

27 Personal service ... 1,600,000 (re. \$419,000)

28 Nonpersonal service ... 3,380,000 (re. \$1,565,000)

29 Fringe benefits ... 1,020,000 (re. \$429,000)

30 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,

31 section 1, of the laws of 2016:

32 For services and expenses related to spills management purposes. A

33 portion of these funds may be transferred to aid to localities and

34 may be suballocated to other state departments and agencies.

35 Personal service ... 2,310,000 (re. \$1,870,000)

36 Nonpersonal service ... 2,690,000 (re. \$137,000)

37 Fringe benefits ... 1,000,000 (re. \$121,000)

38 By chapter 50, section 1, of the laws of 2011:

39 For services and expenses related to spills management purposes,

40 including suballocation to other state departments and agencies.

41 Nonpersonal service ... 2,690,000 (re. \$1,600,000)

42 Fringe benefits ... 1,000,000 (re. \$324,000)

43 By chapter 55, section 1, of the laws of 2010:

44 For services and expenses related to spills management purposes,

45 including suballocation to other state departments and agencies.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 1,615,000 (re. \$738,000)

2 By chapter 55, section 1, of the laws of 2009:

3 For services and expenses related to spills management purposes,
4 including suballocation to other state departments and agencies.

5 Personal service ... 1,820,000 (re. \$538,000)

6 Nonpersonal service ... 1,360,000 (re. \$45,000)

7 Fringe benefits ... 820,000 (re. \$157,000)

8 Special Revenue Funds - Federal

9 Federal Miscellaneous Operating Grants Fund

10 Federal Environmental Conservation Water Grants Account - 25334

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to water resource purposes. A
13 portion of these funds may be transferred to aid to localities and
14 may be suballocated to other state departments and agencies.

15 Personal service (50000) ... 10,177,000 (re. \$6,834,000)

16 Nonpersonal service (57050) ... 8,614,000 (re. \$8,611,000)

17 Fringe benefits (60090) ... 6,107,000 (re. \$6,107,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to water resource purposes. A
20 portion of these funds may be transferred to aid to localities and
21 may be suballocated to other state departments and agencies.

22 Personal service (50000) ... 9,630,000 (re. \$2,838,000)

23 Nonpersonal service (57050) ... 9,892,000 (re. \$9,412,000)

24 Fringe benefits (60090) ... 5,376,000 (re. \$2,066,000)

25 By chapter 50, section 1, of the laws of 2015:

26 For services and expenses related to water resource purposes. A
27 portion of these funds may be transferred to aid to localities and
28 may be suballocated to other state departments and agencies.

29 Personal service (50000) ... 9,802,000 (re. \$3,397,000)

30 Nonpersonal service (57050) ... 9,517,000 (re. \$7,623,000)

31 Fringe benefits (60090) ... 5,579,000 (re. \$2,227,000)

32 By chapter 50, section 1, of the laws of 2014:

33 For services and expenses related to water resource purposes. A
34 portion of these funds may be transferred to aid to localities and
35 may be suballocated to other state departments and agencies.

36 Personal service ... 10,155,000 (re. \$650,000)

37 Nonpersonal service ... 9,012,000 (re. \$4,900,000)

38 Fringe benefits ... 5,731,000 (re. \$1,474,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to water resource purposes. A
41 portion of these funds may be transferred to aid to localities and
42 may be suballocated to other state departments and agencies.

43 Personal service ... 10,155,000 (re. \$3,500,000)

44 Nonpersonal service ... 8,778,000 (re. \$6,672,000)

45 Fringe benefits ... 5,965,000 (re. \$2,168,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to water resource purposes. A
 4 portion of these funds may be transferred to aid to localities and
 5 may be suballocated to other state departments and agencies.
 6 Personal service ... 9,657,000 (re. \$2,802,000)
 7 Nonpersonal service ... 10,392,000 (re. \$8,122,000)
 8 Fringe benefits ... 4,849,000 (re. \$1,337,000)

9 By chapter 50, section 1, of the laws of 2011:
 10 For services and expenses related to water resource purposes, includ-
 11 ing suballocation to other state departments and agencies.
 12 Personal service ... 9,340,000 (re. \$3,433,000)
 13 Nonpersonal service ... 9,545,000 (re. \$4,495,000)
 14 Fringe benefits ... 4,566,000 (re. \$1,724,000)

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to water resource purposes, includ-
 17 ing suballocation to other state departments and agencies.
 18 Nonpersonal service ... 5,191,000 (re. \$1,654,000)
 19 Fringe benefits ... 3,738,000 (re. \$6,000)

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Great Lakes Restoration Initiative Account - 25334

23 By chapter 55, section 1, of the laws of 2010:
 24 For services and expenses related to water resource purposes, includ-
 25 ing suballocation to other state departments and agencies
 26 59,000,000 (re. \$51,113,000)

27 Special Revenue Funds - Other
 28 Environmental Conservation Special Revenue Fund
 29 Great Lakes Restoration Initiative Account - 21087

30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses related to the Great Lakes restoration
 32 initiative for the purpose of sustainability and restoration
 33 projects in the Great Lakes basin. Pursuant to section 11 of the
 34 state finance law, the department is authorized to accept any monies
 35 from public corporations, not-for-profit corporations and other
 36 non-governmental organizations for purposes of Great Lakes restora-
 37 tion, including suballocation to other state departments and agen-
 38 cies.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2017-18 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.
 45 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the Great Lakes restoration
3 initiative for the purpose of sustainability and restoration
4 projects in the Great Lakes basin. Pursuant to section 11 of the
5 state finance law, the department is authorized to accept any monies
6 from public corporations, not-for-profit corporations and other
7 non-governmental organizations for purposes of Great Lakes restora-
8 tion, including suballocation to other state departments and agen-
9 cies.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2016-17 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

17 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
18 section 1, of the laws of 2017:

19 For services and expenses related to the Great Lakes restoration
20 initiative for the purpose of sustainability and restoration
21 projects in the Great Lakes basin. Pursuant to section 11 of the
22 state finance law, the department is authorized to accept any monies
23 from public corporations, not-for-profit corporations and other
24 non-governmental organizations for purposes of Great Lakes restora-
25 tion, including suballocation to the department of agriculture and
26 markets.

27 Notwithstanding any other provision of law to the contrary, the OGS
28 Interchange and Transfer Authority and the IT Interchange and Trans-
29 fer Authority as defined in the 2015-16 state fiscal year state
30 operations appropriation for the budget division program of the
31 division of the budget, are deemed fully incorporated herein and a
32 part of this appropriation as if fully stated.

33 Contractual services (51000) ... 1,000,000 (re. \$945,000)

34 ENVIRONMENTAL ENFORCEMENT PROGRAM

35 General Fund
36 State Purposes Account - 10050

37 By chapter 50, section 1, of the laws of 2017:

38 For services and expenses of the implementation of the New York city
39 watershed agreement for activities including, but not limited to
40 enforcement, water quality monitoring, technical assistance, estab-
41 lishing a master plan and zoning incentive award program, providing
42 grants to municipalities for reimbursement of planning and zoning
43 activities, and establishing a watershed inspector general's office,
44 including suballocation to the departments of health, state and law.
45 Notwithstanding any other provision of law to the contrary, the
46 director of the budget is hereby authorized to transfer up to
47 \$800,000 of this appropriation to local assistance to the department
48 of state for water quality planning and implementation of compet-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 itive grants to municipalities within the New York City watershed
 2 for the purpose of maintaining the filtration avoidance determi-
 3 nation issued by the United States environmental protection agency.
 4 Notwithstanding any other provision of law to the contrary, the OGS
 5 Interchange and Transfer Authority and the IT Interchange and Trans-
 6 fer Authority as defined in the 2017-18 state fiscal year state
 7 operations appropriation for the budget division program of the
 8 division of the budget, are deemed fully incorporated herein and a
 9 part of this appropriation as if fully stated.

10	Personal service--regular (50100) ...	3,421,000	.....	(re. \$2,299,000)
11	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
12	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
13	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
14	Travel (54000) ...	20,000	.....	(re. \$19,000)
15	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
16	Equipment (56000) ...	10,000	.....	(re. \$10,000)

17 By chapter 50, section 1, of the laws of 2016:
 18 For services and expenses of the implementation of the New York city
 19 watershed agreement for activities including, but not limited to
 20 enforcement, water quality monitoring, technical assistance, estab-
 21 lishing a master plan and zoning incentive award program, providing
 22 grants to municipalities for reimbursement of planning and zoning
 23 activities, and establishing a watershed inspector general's office,
 24 including suballocation to the departments of health, state and law.
 25 Notwithstanding any other provision of law to the contrary, the
 26 director of the budget is hereby authorized to transfer up to
 27 \$800,000 of this appropriation to local assistance to the department
 28 of state for water quality planning and implementation of compet-
 29 itive grants to municipalities within the New York City watershed
 30 for the purpose of maintaining the filtration avoidance determi-
 31 nation issued by the United States environmental protection agency.
 32 Notwithstanding any other provision of law to the contrary, the OGS
 33 Interchange and Transfer Authority and the IT Interchange and Trans-
 34 fer Authority as defined in the 2016-17 state fiscal year state
 35 operations appropriation for the budget division program of the
 36 division of the budget, are deemed fully incorporated herein and a
 37 part of this appropriation as if fully stated.

38	Personal service--regular (50100) ...	3,388,000	.....	(re. \$1,909,000)
39	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
40	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
41	Travel (54000) ...	20,000	.....	(re. \$19,000)
42	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
43	Equipment (56000) ...	10,000	.....	(re. \$10,000)

44 By chapter 50, section 1, of the laws of 2015:
 45 For services and expenses of the implementation of the New York city
 46 watershed agreement for activities including, but not limited to
 47 enforcement, water quality monitoring, technical assistance, estab-
 48 lishing a master plan and zoning incentive award program, providing
 49 grants to municipalities for reimbursement of planning and zoning
 50 activities, and establishing a watershed inspector general's office,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 including suballocation to the departments of health, state and law.
 2 Notwithstanding any other provision of law to the contrary, the
 3 director of the budget is hereby authorized to transfer up to
 4 \$800,000 of this appropriation to local assistance to the department
 5 of state for water quality planning and implementation of compet-
 6 itive grants to municipalities within the New York City watershed
 7 for the purpose of maintaining the filtration avoidance determi-
 8 nation issued by the United States environmental protection agency.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2015-16 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15	Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
16	Temporary service (50200) ...	65,000	.....	(re. \$65,000)
17	Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
18	Travel (54000) ...	20,000	.....	(re. \$17,000)
19	Contractual services (51000) ...	555,000	.....	(re. \$555,000)
20	Equipment (56000) ...	10,000	.....	(re. \$10,000)

21 By chapter 50, section 1, of the laws of 2014:

22 For services and expenses of the implementation of the New York city
 23 watershed agreement for activities including, but not limited to
 24 enforcement, water quality monitoring, technical assistance, estab-
 25 lishing a master plan and zoning incentive award program, providing
 26 grants to municipalities for reimbursement of planning and zoning
 27 activities, and establishing a watershed inspector general's office,
 28 including suballocation to the departments of health, state and law.
 29 Notwithstanding any other provision of law to the contrary, the
 30 director of the budget is hereby authorized to transfer up to
 31 \$800,000 of this appropriation to local assistance to the department
 32 of state for water quality planning and implementation competitive
 33 grants to municipalities within the New York City watershed for the
 34 purpose of maintaining the filtration avoidance determination issued
 35 by the United States environmental protection agency.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2014-15 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.

42	Personal service--regular ...	3,320,000	.....	(re. \$1,538,000)
43	Temporary service ...	64,000	.....	(re. \$64,000)
44	Supplies and materials ...	33,000	.....	(re. \$33,000)
45	Travel ...	20,000	.....	(re. \$19,000)
46	Contractual services ...	555,000	.....	(re. \$555,000)
47	Equipment ...	10,000	.....	(re. \$10,000)

48 By chapter 50, section 1, of the laws of 2013:

49 For services and expenses of the implementation of the New York city
 50 watershed agreement for activities including, but not limited to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 enforcement, water quality monitoring, technical assistance, estab-
 2 lishing a master plan and zoning incentive award program, providing
 3 grants to municipalities for reimbursement of planning and zoning
 4 activities, and establishing a watershed inspector general's office,
 5 including suballocation to the departments of health, state and law.
 6 Notwithstanding any other provision of law to the contrary, the direc-
 7 tor of the budget is hereby authorized to transfer up to \$800,000 of
 8 this appropriation to local assistance to the department of state
 9 for water quality planning and implementation competitive grants to
 10 municipalities within the New York City watershed for the purpose of
 11 maintaining the filtration avoidance determination issued by the
 12 United States environmental protection agency.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority and the IT Interchange and Trans-
 15 fer Authority as defined in the 2013-14 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.

19	Personal service--regular ... 3,223,000	(re. \$1,449,000)
20	Temporary service ... 63,000	(re. \$62,000)
21	Supplies and materials ... 33,000	(re. \$33,000)
22	Travel ... 20,000	(re. \$19,000)
23	Contractual services ... 555,000	(re. \$555,000)
24	Equipment ... 10,000	(re. \$10,000)

25 By chapter 50, section 1, of the laws of 2012:
 26 For services and expenses of the implementation of the New York city
 27 watershed agreement for activities including, but not limited to
 28 enforcement, water quality monitoring, technical assistance, estab-
 29 lishing a master plan and zoning incentive award program, providing
 30 grants to municipalities for reimbursement of planning and zoning
 31 activities, and establishing a watershed inspector general's office,
 32 including suballocation to the departments of health, state and law.
 33 Notwithstanding any other provision of law to the contrary, the direc-
 34 tor of the budget is hereby authorized to transfer up to \$800,000 of
 35 this appropriation to local assistance to the department of state
 36 for water quality planning and implementation competitive grants to
 37 municipalities within the New York City watershed for the purpose of
 38 maintaining the filtration avoidance determination issued by the
 39 United States environmental protection agency.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Call Center Interchange and Transfer Authority as
 43 defined in the 2012-13 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.

47	Personal service--regular ... 3,191,000	(re. \$1,391,000)
48	Contractual services ... 555,000	(re. \$555,000)

49 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2017:

4 For services and expenses related to the marketing the outdoors
5 program or any programs implemented by state agencies, departments
6 or public benefit corporations to increase sporting and outdoors
7 tourism or increase public participation in hunting, fishing and
8 other outdoor recreational activities in the state. Funds shall be
9 made available pursuant to a plan developed by the commissioner of
10 the department of environmental conservation in consultation with
11 the commissioners of the office of parks, recreation and historic
12 preservation and the department of economic development and approved
13 by the director of the budget.

14 Funds appropriated herein may be suballocated or transferred to any
15 other state department, agency, or public benefit corporation, or
16 made available for transfer or deposit into any state fund, includ-
17 ing but not limited to the conservation fund to achieve this
18 purpose.

19 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to the marketing the outdoors
22 program or any programs implemented by state agencies, departments
23 or public benefit corporations to increase sporting and outdoors
24 tourism or increase public participation in hunting, fishing and
25 other outdoor recreational activities in the state. Funds shall be
26 made available pursuant to a plan developed by the commissioner of
27 the department of environmental conservation in consultation with
28 the commissioners of the office of parks, recreation and historic
29 preservation and the department of economic development and approved
30 by the director of the budget.

31 Funds appropriated herein may be suballocated or transferred to any
32 other state department, agency, or public benefit corporation, or
33 made available for transfer or deposit into any state fund, includ-
34 ing but not limited to the conservation fund to achieve this
35 purpose.

36 Contractual services (51000) ... 2,500,000 (re. \$2,500,000)

37 By chapter 50, section 1, of the laws of 2014:

38 For services and expenses related to the marketing the outdoors
39 program or any programs implemented by state agencies, departments
40 or public benefit corporations to increase sporting and outdoors
41 tourism or increase public participation in hunting, fishing and
42 other outdoor recreational activities in the state. Funds shall be
43 made available pursuant to a plan developed by the commissioner of
44 the department of environmental conservation in consultation with
45 the commissioners of the office of parks, recreation and historic
46 preservation and the department of economic development and approved
47 by the director of the budget.

48 Funds appropriated herein may be suballocated or transferred to any
49 other state department, agency, or public benefit corporation, or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 made available for transfer or deposit into any state fund, includ-
 2 ing but not limited to the conservation fund to achieve this
 3 purpose.
 4 Contractual services ... 2,500,000 (re. \$1,300,000)

5 Special Revenue Funds - Federal
 6 Federal Miscellaneous Operating Grants Fund
 7 Federal Environmental Conservation Fish, Wildlife, and Marine Grants
 8 Account - 25334

9 By chapter 50, section 1, of the laws of 2017:
 10 For services and expenses related to fish and wildlife purposes,
 11 including the Lake Champlain sea lamprey control. A portion of these
 12 funds may be transferred to aid to localities and may be suballo-
 13 cated to other state departments and agencies.
 14 Personal service (50000) ... 10,423,000 (re. \$6,954,000)
 15 Nonpersonal service (57050) ... 11,326,000 (re. \$9,669,000)
 16 Fringe benefits (60090) ... 6,251,000 (re. \$5,625,000)

17 By chapter 50, section 1, of the laws of 2016:
 18 For services and expenses related to fish and wildlife purposes,
 19 including the Lake Champlain sea lamprey control. A portion of these
 20 funds may be transferred to aid to localities and may be suballo-
 21 cated to other state departments and agencies.
 22 Personal service (50000) ... 10,577,000 (re. \$3,747,000)
 23 Nonpersonal service (57050) ... 11,524,000 (re. \$4,354,000)
 24 Fringe benefits (60090) ... 5,899,000 (re. \$2,054,000)

25 By chapter 50, section 1, of the laws of 2015:
 26 For services and expenses related to fish and wildlife purposes,
 27 including the Lake Champlain sea lamprey control. A portion of these
 28 funds may be transferred to aid to localities and may be suballo-
 29 cated to other state departments and agencies.
 30 Personal service (50000) ... 10,657,000 (re. \$3,418,000)
 31 Nonpersonal service (57050) ... 11,635,000 (re. \$4,418,000)
 32 Fringe benefits (60090) ... 5,708,000 (re. \$1,174,000)

33 By chapter 50, section 1, of the laws of 2014:
 34 For services and expenses related to fish and wildlife purposes,
 35 including the Lake Champlain sea lamprey control. A portion of these
 36 funds may be transferred to aid to localities and may be suballo-
 37 cated to other state departments and agencies.
 38 Personal service ... 9,274,000 (re. \$1,500,000)
 39 Nonpersonal service ... 11,786,000 (re. \$5,347,000)
 40 Fringe benefits ... 4,940,000 (re. \$1,299,000)

41 By chapter 50, section 1, of the laws of 2013:
 42 For services and expenses related to fish and wildlife purposes,
 43 including the Lake Champlain sea lamprey control. A portion of these
 44 funds may be transferred to aid to localities and may be suballo-
 45 cated to other state departments and agencies.
 46 Personal service ... 9,110,000 (re. \$888,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 11,538,000 (re. \$3,442,000)
 2 Fringe benefits ... 5,352,000 (re. \$363,000)

3 By chapter 50, section 1, of the laws of 2012:
 4 For services and expenses related to fish and wildlife purposes,
 5 including the Lake Champlain sea lamprey control program and subal-
 6 location to other state departments and agencies.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, and the Call Center Interchange and Transfer Authority as
 10 defined in the 2012-13 state fiscal year state operations appropri-
 11 ation for the budget division program of the division of the budget,
 12 are deemed fully incorporated herein and a part of this appropri-
 13 ation as if fully stated.
 14 Personal service ... 9,384,000 (re. \$705,000)
 15 Nonpersonal service ... 11,907,000 (re. \$4,365,000)
 16 Fringe benefits ... 4,709,000 (re. \$998,000)

17 By chapter 50, section 1, of the laws of 2011:
 18 For services and expenses related to fish and wildlife purposes,
 19 including the Lake Champlain sea lamprey control program and subal-
 20 location to other state departments and agencies.
 21 Personal service ... 9,522,000 (re. \$90,000)
 22 Nonpersonal service ... 12,374,000 (re. \$2,748,000)
 23 Fringe benefits ... 4,104,000 (re. \$362,000)

24 By chapter 55, section 1, of the laws of 2010:
 25 For services and expenses related to fish and wildlife purposes,
 26 including the Lake Champlain sea lamprey control program and subal-
 27 location to other state departments and agencies.
 28 Personal service ... 9,350,000 (re. \$115,000)
 29 Nonpersonal service ... 12,505,000 (re. \$6,272,000)
 30 Fringe benefits ... 4,145,000 (re. \$78,000)

31 By chapter 55, section 1, of the laws of 2009:
 32 For services and expenses related to fish and wildlife purposes,
 33 including the Lake Champlain sea lamprey control program and subal-
 34 location to other state departments and agencies.
 35 Personal service ... 8,800,000 (re. \$200,000)
 36 Nonpersonal service ... 11,240,000 (re. \$2,495,000)
 37 Fringe benefits ... 3,960,000 (re. \$25,000)

38 Special Revenue Funds - Other
 39 Conservation Fund
 40 Migratory Bird Account - 21152

41 By chapter 55, section 1, of the laws of 2008:
 42 For administrative services and expenses including the acquisition,
 43 preservation, improvement and development of wetlands and access
 44 sites within the state.
 45 Contractual services ... 34,000 (re. \$34,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 FOREST AND LAND RESOURCES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal USDA-Food and Nutrition Services Fund
 4 Federal Environmental Conservation USDA Account - 25007

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the federal environmental conser-
 7 vation lands and forest grants. A portion of these funds may be
 8 transferred to aid to localities and may be suballocated to other
 9 state departments and agencies.

10 Personal service (50000) ... 1,050,000 (re. \$782,000)
 11 Nonpersonal service (57050) ... 3,319,000 (re. \$3,257,000)
 12 Fringe benefits (60090) ... 631,000 (re. \$631,000)

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the federal environmental conser-
 15 vation lands and forest grants. A portion of these funds may be
 16 transferred to aid to localities and may be suballocated to other
 17 state departments and agencies.

18 Personal service (50000) ... 1,030,000 (re. \$200,000)
 19 Nonpersonal service (57050) ... 3,394,000 (re. \$2,846,000)
 20 Fringe benefits (60090) ... 576,000 (re. \$279,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses related to the federal environmental conser-
 23 vation lands and forest grants. A portion of these funds may be
 24 transferred to aid to localities and may be suballocated to other
 25 state departments and agencies.

26 Personal service (50000) ... 1,000,000 (re. \$107,000)
 27 Nonpersonal service (57050) ... 3,430,000 (re. \$2,574,000)
 28 Fringe benefits (60090) ... 570,000 (re. \$70,000)

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to the federal environmental conser-
 31 vation lands and forest grants. A portion of these funds may be
 32 transferred to aid to localities and may be suballocated to other
 33 state departments and agencies.

34 Personal service ... 900,000 (re. \$111,000)
 35 Nonpersonal service ... 3,620,000 (re. \$2,510,000)
 36 Fringe benefits ... 480,000 (re. \$87,000)

37 By chapter 50, section 1, of the laws of 2013:

38 For services and expenses related to the federal environmental conser-
 39 vation lands and forest grants. A portion of these funds may be
 40 transferred to aid to localities and may be suballocated to other
 41 state departments and agencies.

42 Personal service ... 637,000 (re. \$637,000)
 43 Nonpersonal service ... 3,987,000 (re. \$2,899,000)
 44 Fringe benefits ... 376,000 (re. \$376,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
2 section 1, of the laws of 2016:

3 For services and expenses related to the federal environmental conser-
4 vation lands and forest grants. A portion of these funds may be
5 transferred to aid to localities and may be suballocated to other
6 state departments and agencies.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority, and the Call Center Interchange and Transfer Authority as
10 defined in the 2012-13 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Personal service ... 637,000 (re. \$50,000)
15 Nonpersonal service ... 4,041,000 (re. \$2,103,000)
16 Fringe benefits ... 322,000 (re. \$87,000)

17 OPERATIONS PROGRAM

18 Special Revenue Funds - Other
19 Environmental Conservation Special Revenue Fund
20 Indirect Charges Account - 21060

21 By chapter 50, section 1, of the laws of 2017:

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2017-18 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28 Personal service--regular (50100) ... 1,978,000 (re. \$879,000)
29 Holiday/overtime compensation (50300) ... 19,000 (re. \$16,000)
30 Supplies and materials (57000) ... 525,000 (re. \$409,000)
31 Contractual services (51000) ... 6,533,000 (re. \$4,373,000)
32 Fringe benefits (60000) ... 1,228,000 (re. \$643,000)
33 Indirect costs (58800) ... 59,000 (re. \$34,000)

34 By chapter 50, section 1, of the laws of 2016:

35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2016-17 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated.

41 Personal service--regular (50100) ... 1,978,000 (re. \$136,000)
42 Holiday/overtime compensation (50300) ... 18,000 (re. \$17,000)
43 Supplies and materials (57000) ... 520,000 (re. \$329,000)
44 Contractual services (51000) ... 6,481,000 (re. \$2,291,000)
45 Fringe benefits (60000) ... 1,161,000 (re. \$84,000)
46 Indirect costs (58800) ... 61,000 (re. \$12,000)

47 By chapter 50, section 1, of the laws of 2015:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2015-16 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated.

7	Personal service--regular (50100) ... 1,920,000	(re. \$79,000)
8	Holiday/overtime compensation (50300) ... 17,000	(re. \$17,000)
9	Supplies and materials (57000) ... 518,000	(re. \$284,000)
10	Contractual services (51000) ... 6,468,000	(re. \$1,878,000)
11	Fringe benefits (60000) ... 1,117,000	(re. \$102,000)
12	Indirect costs (58800) ... 64,000	(re. \$19,000)

13 By chapter 50, section 1, of the laws of 2014:
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2014-15 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20	Holiday/overtime compensation ... 16,000	(re. \$2,000)
21	Supplies and materials ... 500,000	(re. \$239,000)
22	Contractual services ... 6,347,000	(re. \$2,423,000)
23	Fringe benefits ... 1,101,000	(re. \$8,000)
24	Indirect costs ... 65,000	(re. \$12,000)

25 By chapter 50, section 1, of the laws of 2013:
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2013-14 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated.

32	Personal service--regular ... 2,015,000	(re. \$132,000)
33	Holiday/overtime compensation ... 15,000	(re. \$13,000)
34	Contractual services ... 6,847,000	(re. \$1,679,000)
35	Fringe benefits ... 1,127,000	(re. \$86,000)
36	Indirect costs ... 74,000	(re. \$16,000)

37 By chapter 50, section 1, of the laws of 2012:
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority, and the Call Center Interchange and Transfer Authority as
41 defined in the 2012-13 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45	Contractual services ... 6,719,000	(re. \$1,500,000)
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46 By chapter 50, section 1, of the laws of 2011:
47 Contractual services ... 5,719,000

		(re. \$1,223,000)
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2010:
2 Contractual services ... 5,719,000 (re. \$439,000)

3 By chapter 55, section 1, of the laws of 2009:
4 Contractual services ... 7,372,000 (re. \$2,188,000)

5 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Federal Environmental Conservation Solid Waste Grant Account - 25334

9 By chapter 50, section 1, of the laws of 2017:
10 For services and expenses related to solid waste purposes. A portion
11 of these funds may be transferred to aid to localities and may be
12 suballocated to other state departments and agencies.
13 Personal service (50000) ... 3,788,000 (re. \$2,528,000)
14 Nonpersonal service (57050) ... 1,239,000 (re. \$1,239,000)
15 Fringe benefits (60090) ... 2,273,000 (re. \$2,066,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For services and expenses related to solid waste purposes. A portion
18 of these funds may be transferred to aid to localities and may be
19 suballocated to other state departments and agencies.
20 Personal service (50000) ... 3,788,000 (re. \$433,000)
21 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
22 Fringe benefits (60090) ... 2,030,000 (re. \$473,000)

23 By chapter 50, section 1, of the laws of 2015:
24 For services and expenses related to solid waste purposes. A portion
25 of these funds may be transferred to aid to localities and may be
26 suballocated to other state departments and agencies.
27 Personal service (50000) ... 3,785,000 (re. \$721,000)
28 Nonpersonal service (57050) ... 1,482,000 (re. \$1,482,000)
29 Fringe benefits (60090) ... 2,033,000 (re. \$399,000)

30 By chapter 50, section 1, of the laws of 2014:
31 For services and expenses related to solid waste purposes. A portion
32 of these funds may be transferred to aid to localities and may be
33 suballocated to other state departments and agencies.
34 Personal service ... 3,786,000 (re. \$17,000)
35 Nonpersonal service ... 1,498,000 (re. \$1,434,000)
36 Fringe benefits ... 2,016,000 (re. \$565,000)

37 By chapter 50, section 1, of the laws of 2013:
38 For services and expenses related to solid waste purposes. A portion
39 of these funds may be transferred to aid to localities and may be
40 suballocated to other state departments and agencies.
41 Personal service ... 3,655,000 (re. \$100,000)
42 Nonpersonal service ... 1,498,000 (re. \$809,000)
43 Fringe benefits ... 2,147,000 (re. \$2,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to solid waste purposes. A portion
 4 of these funds may be transferred to aid to localities and may be
 5 suballocated to other state departments and agencies.
 6 Personal service ... 3,669,000 (re. \$1,588,000)
 7 Nonpersonal service ... 1,788,000 (re. \$1,734,000)
 8 Fringe benefits ... 1,843,000 (re. \$8,000)

9 By chapter 50, section 1, of the laws of 2011:
 10 For services and expenses related to solid waste purposes, including
 11 suballocation to other state departments and agencies.
 12 Personal service ... 3,545,000 (re. \$8,000)
 13 Nonpersonal service ... 1,323,000 (re. \$273,000)
 14 Fringe benefits ... 1,532,000 (re. \$588,000)

15 By chapter 55, section 1, of the laws of 2010:
 16 For services and expenses related to solid waste purposes, including
 17 suballocation to other state departments and agencies.
 18 Personal service ... 3,488,000 (re. \$17,000)
 19 Nonpersonal service ... 1,368,000 (re. \$240,000)
 20 Fringe benefits ... 1,544,000 (re. \$59,000)

21 Special Revenue Funds - Other
 22 Environmental Conservation Special Revenue Fund
 23 S-Area Landfill Account - 21063

24 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 25 section 1, of the laws of 2006:
 26 For services and expenses of the department of environmental conserva-
 27 tion for oversight activities related to the clean up of the s-area
 28 landfill originally authorized by appropriations and reappropri-
 29 ations enacted prior to 1996 ... 423,400 (re. \$92,000)

30 Special Revenue Funds - Other
 31 Environmental Conservation Special Revenue Fund
 32 Waste Management and Cleanup Account - 21053

33 By chapter 50, section 1, of the laws of 2017:
 34 For services and expenses related to the waste management and cleanup
 35 program including suballocation to other state departments and agen-
 36 cies. Notwithstanding any other provision of law, the director of
 37 the budget is hereby authorized to transfer any or all of this
 38 appropriation to local assistance to other state departments and
 39 agencies.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2017-18 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.
 46 Contractual services (51000) ... 9,182,000 (re. \$9,159,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the waste management and cleanup
3 program including suballocation to other state departments and agen-
4 cies. Notwithstanding any other provision of law, the director of
5 the budget is hereby authorized to transfer any or all of this
6 appropriation to local assistance to other state departments and
7 agencies.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2016-17 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14	Supplies and materials (57000) ...	267,000	.....	(re. \$192,000)
15	Travel (54000) ...	28,000	.....	(re. \$28,000)
16	Contractual services (51000) ...	9,905,000	.....	(re. \$7,004,000)
17	Equipment (56000) ...	32,000	.....	(re. \$32,000)

18 By chapter 50, section 1, of the laws of 2015:

19 For services and expenses related to the waste management and cleanup
20 program including suballocation to other state departments and agen-
21 cies. Notwithstanding any other provision of law, the director of
22 the budget is hereby authorized to transfer any or all of this
23 appropriation to local assistance to other state departments and
24 agencies.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2015-16 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated.

31	Supplies and materials (57000) ...	266,000	.....	(re. \$117,000)
32	Travel (54000) ...	27,000	.....	(re. \$27,000)
33	Contractual services (51000) ...	9,885,000	.....	(re. \$9,555,000)
34	Equipment (56000) ...	31,000	.....	(re. \$5,000)

35 By chapter 50, section 1, of the laws of 2014:

36 For services and expenses related to the waste management and cleanup
37 program including suballocation to other state departments and agen-
38 cies. Notwithstanding any other provision of law, the director of
39 the budget is hereby authorized to transfer any or all of this
40 appropriation to local assistance to other state departments and
41 agencies.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2014-15 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.

48	Supplies and materials ...	260,000	.....	(re. \$220,000)
49	Travel ...	26,000	.....	(re. \$26,000)
50	Contractual services ...	9,699,800	.....	(re. \$9,073,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment ... 30,000 (re. \$30,000)

2 By chapter 50, section 1, of the laws of 2013:

3 For services and expenses related to the waste management and cleanup
4 program including suballocation to other state departments and agen-
5 cies.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2013-14 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12 Supplies and materials ... 259,900 (re. \$259,000)
13 Travel ... 16,000 (re. \$16,000)
14 Contractual services ... 10,235,900 (re. \$7,943,000)

15 By chapter 50, section 1, of the laws of 2012:

16 For services and expenses related to the waste management and cleanup
17 program including suballocation to other state departments and agen-
18 cies.

19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Call Center Interchange and Transfer Authority as
22 defined in the 2012-13 state fiscal year state operations appropri-
23 ation for the budget division program of the division of the budget,
24 are deemed fully incorporated herein and a part of this appropri-
25 ation as if fully stated.

26 Supplies and materials ... 2,000 (re. \$2,000)
27 Travel ... 16,000 (re. \$16,000)
28 Contractual services ... 9,978,000 (re. \$9,978,000)

29 By chapter 50, section 1, of the laws of 2011:

30 For services and expenses related to the waste management and cleanup
31 program including suballocation to other state departments and agen-
32 cies.

33 Contractual services ... 16,978,000 (re. \$14,029,000)

34 By chapter 55, section 1, of the laws of 2010, as amended by chapter 50,
35 section 1, of the laws of 2011:

36 For services and expenses related to the waste management and cleanup
37 program including suballocation to other state departments and agen-
38 cies.

39 Contractual services ... 16,978,000 (re. \$7,884,000)

40 By chapter 55, section 1, of the laws of 2009, as amended by chapter 50,
41 section 1, of the laws of 2011:

42 For services and expenses related to the waste management and cleanup
43 program including suballocation to other state departments and agen-
44 cies.

45 Contractual services ... 21,978,000 (re. \$9,815,000)

EXECUTIVE CHAMBER

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	17,854,000	0
4	-----	-----
5 All Funds	17,854,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	17,854,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	13,011,000
23 Temporary service (50200)	180,000
24 Holiday/overtime compensation (50300)	180,000
25 Supplies and materials (57000)	180,000
26 Travel (54000)	450,000
27 Contractual services (51000)	3,673,000
28 Equipment (56000)	180,000
29	-----

OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	630,000	0
4	-----	-----
5 All Funds	630,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	630,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	488,000
23 Temporary service (50200)	4,000
24 Holiday/overtime compensation (50300)	3,000
25 Supplies and materials (57000)	9,000
26 Travel (54000)	27,000
27 Contractual services (51000)	81,000
28 Equipment (56000)	18,000
29	-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	272,517,000	68,596,000
4 Special Revenue Funds - Federal	138,415,000	370,892,000
5 Special Revenue Funds - Other	46,094,000	149,450,000
6 Enterprise Funds	475,000	800,000
7 Internal Service Funds	22,162,000	0
8	-----	-----
9 All Funds	479,663,000	589,738,000
10	=====	=====

11 SCHEDULE

12 CENTRAL ADMINISTRATION PROGRAM 55,899,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding section 51 of the state
17 finance law and any other provision of law
18 to the contrary, the director of the budg-
19 et may, upon the advice of the commission-
20 er of children and family services,
21 authorize the transfer or interchange of
22 moneys appropriated herein with any other
23 state operations - general fund appropri-
24 ation within the office of children and
25 family services except where transfer or
26 interchange of appropriations is prohibit-
27 ed or otherwise restricted by law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority, the IT Interchange and
31 Transfer Authority, and the Alignment
32 Interchange and Transfer Authority as
33 defined in the 2018-19 state fiscal year
34 state operations appropriation for the
35 budget division program of the division of
36 the budget, are deemed fully incorporated
37 herein and a part of this appropriation as
38 if fully stated.

39 Personal service--regular (50100) 21,877,000
40 Temporary service (50200) 308,000
41 Holiday/overtime compensation (50300) 73,000

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1	Supplies and materials (57000)	432,000
2	Travel (54000)	181,000
3	Contractual services (51000)	4,464,000
4	Equipment (56000)	2,440,000
5		-----
6	Program account subtotal	29,775,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Health and Human Services Fund	
10	Head Start Grant Account - 25181	
11	For services and expenses related to the	
12	head start collaboration project grant	
13	program.	
14	Personal service (50000)	215,000
15	Nonpersonal service (57050)	211,000
16	Fringe benefits (60090)	94,000
17	Indirect costs (58850)	8,000
18		-----
19	Program account subtotal	528,000
20		-----
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Grants and Bequests Account - 20145	
24	For services and expenses related to	
25	research, evaluation and demonstration	
26	projects, including fringe benefits.	
27	Personal service--regular (50100)	36,000
28	Supplies and materials (57000)	100,000
29	Travel (54000)	15,000
30	Contractual services (51000)	121,000
31	Equipment (56000)	19,000
32	Fringe benefits (60000)	17,000
33	Indirect costs (58800)	1,000
34		-----
35	Program account subtotal	309,000
36		-----
37	Special Revenue Funds - Other	
38	Combined Expendable Trust Fund	
39	Youth Gifts, Grants and Bequests Account - 20142	
40	For services and expenses related to	
41	studies, research, demonstration projects,	
42	recreation programs and other activities	
43	including payment for tuition, fees and	

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1 books for approved post-secondary courses
2 and vocational programs directly related
3 to current or emerging vocations, for
4 youth in office of children and family
5 services facilities.

6 Supplies and materials (57000) 60,000
7 Contractual services (51000) 2,880,000
8 Equipment (56000) 60,000
9
10 Program account subtotal 3,000,000
11

12 Special Revenue Funds - Other
13 Equipment Loan Fund for the Disabled
14 Equipment Loan Fund Account - 21351

15 For services and expenses related to the
16 implementation of an equipment loan fund
17 for the disabled pursuant to chapter 609
18 of the laws of 1985.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, the IT Interchange and
22 Transfer Authority, and the Alignment
23 Interchange and Transfer Authority as
24 defined in the 2018-19 state fiscal year
25 state operations appropriation for the
26 budget division program of the division of
27 the budget, are deemed fully incorporated
28 herein and a part of this appropriation as
29 if fully stated.

30 Equipment (56000) 225,000
31
32 Program account subtotal 225,000
33

34 Internal Service Funds
35 Agencies Internal Service Account
36 Human Services Contact Center Account - 55072

37 For payments related to the planning, devel-
38 opment and establishment of a new state-
39 wide contact center within the department
40 of tax and finance, the office of children
41 and family services and the department of
42 labor on behalf of customer state agen-
43 cies.

44 Notwithstanding any other provision of law
45 to the contrary, for the purpose of plan-

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1 ning, developing and/or implementing the
2 consolidation of administration, business
3 services, procurement, information tech-
4 nology and/or other functions shared among
5 agencies to improve the efficiency and
6 effectiveness of government operations,
7 the amounts appropriated herein may be (i)
8 interchanged without limit, (ii) trans-
9 ferred between any other state operations
10 appropriations within this agency or to
11 any other state operations appropriations
12 of any state department, agency or public
13 authority, and/or (iii) suballocated to
14 any state department, agency or public
15 authority with the approval of the direc-
16 tor of the budget who shall file such
17 approval with the department of audit and
18 control and copies thereof with the chair-
19 man of the senate finance committee and
20 the chairman of the assembly ways and
21 means committee.

22	Personal service--regular (50100)	10,954,000
23	Supplies and materials (57000)	720,000
24	Travel (54000)	73,000
25	Contractual services (51000)	2,594,000
26	Equipment (56000)	1,053,000
27	Fringe benefits (60000)	6,323,000
28	Indirect costs (58800)	345,000
29		-----
30	Program account subtotal	22,062,000
31		-----

32 CHILD CARE PROGRAM 51,777,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Health and Human Services Fund
36 Federal Day Care Account - 25175

37 Funds appropriated herein shall be available
38 for aid to municipalities, for services
39 and expenses related to administering
40 activities under the child care block
41 grant and for payments to the federal
42 government for expenditures made pursuant
43 to the social services law and the state
44 plan for individual and family grant
45 program under the disaster relief act of
46 1974.

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1 Such funds are to be available for payment
2 of aid, services and expenses heretofore
3 accrued or hereafter to accrue to municipi-
4 palities. Subject to the approval of the
5 director of the budget, such funds shall
6 be available to the office net of disal-
7 lowances, refunds, reimbursements, and
8 credits.

9 Notwithstanding any inconsistent provision
10 of law, the amount herein appropriated may
11 be transferred to any other appropriation
12 within the office of children and family
13 services and/or the office of temporary
14 and disability assistance and/or suballo-
15 cated to the office of temporary and disa-
16 bility assistance for the purpose of
17 paying local social services districts'
18 costs of the above program and may be
19 increased or decreased by interchange with
20 any other appropriation or with any other
21 item or items within the amounts appropri-
22 ated within the office of children and
23 family services general fund - local
24 assistance account or special revenue
25 funds federal / aid to localities federal
26 day care account with the approval of the
27 director of the budget who shall file such
28 approval with the department of audit and
29 control and copies thereof with the chair-
30 man of the senate finance committee and
31 the chairman of the assembly ways and
32 means committee.

33 Notwithstanding any other provision of law,
34 the money hereby appropriated including
35 any funds transferred by the office of
36 temporary and disability assistance
37 special revenue funds - federal / aid to
38 localities federal health and human
39 services fund, federal temporary assist-
40 ance to needy families block grant funds
41 at the request of the local social
42 services districts and, upon approval of
43 the director of the budget, transfer of
44 federal temporary assistance for needy
45 families block grant funds made available
46 from the New York works compliance fund
47 program or otherwise specifically appro-
48 priated therefor, in combination with the
49 money appropriated in the general fund /
50 aid to localities local assistance
51 account, appropriated for the state block



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1 grant for child care shall constitute the
2 state block grant for child care. Pursuant
3 to title 5-C of article 6 of the social
4 services law, the state block grant for
5 child care shall be used for child care
6 assistance and for activities to increase
7 the availability and/or quality of child
8 care programs.

9	Personal service (50000)	18,933,000
10	Nonpersonal service (57050)	22,133,000
11	Fringe benefits (60090)	10,184,000
12	Indirect costs (58850)	527,000
13		-----
14	Program account subtotal	51,777,000
15		-----
16	FAMILY AND CHILDREN'S SERVICES PROGRAM	66,162,000
17		-----
18	General Fund	
19	State Purposes Account - 10050	
20	Notwithstanding section 51 of the state	
21	finance law and any other provision of law	
22	to the contrary, the director of the budg-	
23	et may, upon the advice of the commission-	
24	er of children and family services,	
25	authorize the transfer or interchange of	
26	moneys appropriated herein with any other	
27	state operations - general fund appropri-	
28	ation within the office of children and	
29	family services except where transfer or	
30	interchange of appropriations is prohibit-	
31	ed or otherwise restricted by law.	
32	Notwithstanding any other provision of law	
33	to the contrary, the OGS Interchange and	
34	Transfer Authority, the IT Interchange and	
35	Transfer Authority, and the Alignment	
36	Interchange and Transfer Authority as	
37	defined in the 2018-19 state fiscal year	
38	state operations appropriation for the	
39	budget division program of the division of	
40	the budget, are deemed fully incorporated	
41	herein and a part of this appropriation as	
42	if fully stated.	
43	Personal service--regular (50100)	32,147,000
44	Holiday/overtime compensation (50300)	2,448,000
45	Supplies and materials (57000)	630,000

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1	Travel (54000)	210,000
2	Contractual services (51000)	6,025,000
3	Equipment (56000)	60,000
4		-----
5	Total available	41,520,000
6		-----

7	For services and expenses related to	
8	personal services, related fringe, indi-	
9	rect, and non-personal service associated	
10	to extending the Adult Protective Services	
11	line to accept calls for a minimum of	
12	three additional hours per day. Such hours	
13	shall be from 5 pm to 8pm Monday through	
14	Friday for the purpose of addressing elder	
15	abuse	326,000
16		-----
17	Program account subtotal	41,846,000
18		-----

19 Special Revenue Funds - Federal
20 Federal Health and Human Services Fund
21 Discretionary Demonstration Account - 25103

22 For services and expenses related to admin-
23 istering federal health and human services
24 discretionary demonstration program grants
25 and grants from the national center on
26 child abuse and neglect.

27 Notwithstanding any other provision of law
28 to the contrary, the definition of "abused
29 child" contained in section 1012 of the
30 family court act shall be deemed to
31 include any child whose parent or person
32 legally responsible for their care permits
33 or encourages such child engage in any
34 act, or commits or allows to be committed
35 against such child any offense, that would
36 render such child either a victim of "sex
37 trafficking" or a victim of "severe forms
38 of trafficking in persons" pursuant to 22
39 U.S.C. 7102 as enacted by P.L. 106-386, or
40 any successor federal statute.

41	Personal service (50000)	2,358,000
42	Nonpersonal service (57050)	10,155,000
43	Fringe benefits (60090)	1,021,000
44	Indirect costs (58850).....	25,000
45		-----
46	Program account subtotal	13,559,000
47		-----

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1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Youth Rehabilitation Account - 25135

4 For services and expenses related to
5 studies, research, demonstration projects
6 and other activities in accordance with
7 articles 19-G and 19-H of the executive
8 law and articles 2 and 6 of the social
9 services law.

10	Personal service (50000)	1,668,000
11	Nonpersonal service (57050)	896,000
12	Fringe benefits (60090)	722,000
13	Indirect costs (58850)	50,000
14		-----
15	Program account subtotal	3,336,000
16		-----

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Youth Projects Account - 25479

20 For services and expenses related to
21 studies, research, demonstration projects
22 and other activities in accordance with
23 articles 19-G and 19-H of the executive
24 law and articles 2 and 6 of the social
25 services law.

26	Personal service (50000)	3,038,000
27	Nonpersonal service (57050)	1,632,000
28	Fringe benefits (60090)	1,314,000
29	Indirect costs (58850)	91,000
30		-----
31	Program account subtotal	6,075,000
32		-----

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 State Central Register Account - 22028

36 For services and expenses related to admin-
37 istration of the state central register
38 employment screening activities.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2018-19 state fiscal year

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1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.
6 The money hereby appropriated shall be
7 available to the office net of disallow-
8 ances, refunds, reimbursements, and cred-
9 its.

10	Personal service--regular (50100)	122,000
11	Holiday/overtime compensation (50300)	10,000
12	Contractual services (51000)	1,133,000
13	Fringe benefits (60000)	77,000
14	Indirect costs (58800)	4,000
15		-----
16	Program account subtotal	1,346,000
17		-----
18	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM	42,691,000
19		-----

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses of service and
23 training programs for the blind, includ-
24 ing, but not limited to, state match of
25 federal funds made available under various
26 provisions of the federal vocational reha-
27 bilitation act and the federal randolph
28 sheppard act and supportive services for
29 blind children and blind elderly persons.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and
45 Transfer Authority, and the Alignment
46 Interchange and Transfer Authority as
47 defined in the 2018-19 state fiscal year

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1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6	Personal service--regular (50100)	2,197,000
7	Holiday/overtime compensation (50300)	12,000
8	Supplies and materials (57000)	8,000
9	Travel (54000)	5,000
10	Contractual services (51000)	6,002,000
11		-----
12	Program account subtotal	8,224,000
13		-----

14 Special Revenue Funds - Federal
15 Federal Education Fund
16 OCFS Vocational Rehabilitation Payments Account - 25207

17 For services and expenses related to the New
18 York state commission for the blind.
19 Notwithstanding any other provision of law
20 to the contrary, the money hereby appro-
21 priated may be interchanged or trans-
22 ferred, without limit, to any special
23 revenue funds federal account and/or any
24 appropriation of the office of children
25 and family services, and may be increased
26 or decreased without limit by transfer
27 between these appropriated amounts and
28 appropriations.

29	Nonpersonal service (57050)	1,200,000
30		-----
31	Program account subtotal	1,200,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Education Fund
35 Rehabilitation Services/Basic Support Account - 25213

36 For services and expenses related to the New
37 York state commission for the blind
38 including transfer or suballocation to the
39 state education department. Notwithstand-
40 ing any other provision of law to the
41 contrary, the money hereby appropriated
42 may be interchanged or transferred, with-
43 out limit, to any special revenue funds
44 federal account and/or any appropriation
45 of the office of children and family

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1 services, and may be increased or
2 decreased without limit by transfer
3 between these appropriated amounts and
4 appropriations. A portion of the funds
5 appropriated herein may be suballocated to
6 the dormitory authority of the state of
7 New York, in accordance with a plan
8 approved by the division of the budget, to
9 design, construct, reconstruct, rehabili-
10 tate, renovate, furnish, equip or other-
11 wise improve vending stands for the blind
12 enterprise program pursuant to an agree-
13 ment between the New York state commission
14 for the blind and the dormitory authority,
15 which may contain such other terms and
16 conditions as may be agreed upon by the
17 parties thereto, including provisions
18 related to indemnities. All contracts for
19 construction awarded by the dormitory
20 authority pursuant to this appropriation
21 shall be governed by article 8 of the
22 labor law and shall be awarded in accord-
23 ance with the authority's procurement
24 contract guidelines adopted pursuant to
25 section 2879 of the public authorities
26 law.

27	Personal service (50000)	8,507,000
28	Nonpersonal service (57050)	22,840,000
29		-----
30	Program account subtotal	31,347,000
31		-----

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 CBVH Gifts and Bequests Account - 20129

35 For services and expenses related to the New
36 York state commission for the blind.

37	Supplies and materials (57000)	5,000
38	Contractual services (51000)	20,000
39	Equipment (56000)	2,000
40		-----
41	Program account subtotal	27,000
42		-----

43 Special Revenue Funds - Other
44 Combined Expendable Trust Fund
45 CBVH-Vending Stand Account - 20119

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1 For services and expenses related to the
2 vending stand program and pension plan and
3 establishing food service sites.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2018-19 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

15	Contractual services (51000)	543,000
16		-----
17	Program account subtotal	543,000
18		-----

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 CBVH-Vending Stand Account-Federal - 20126

22 For services and expenses related to the
23 vending stand program and pension plan and
24 establishing food service sites.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority, and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2018-19 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated.

36	Supplies and materials (57000)	200,000
37	Travel (54000)	4,000
38	Contractual services (51000)	546,000
39		-----
40	Program account subtotal	750,000
41		-----

42 Special Revenue Funds - Other
43 Combined Expendable Trust Fund
44 CBVH-Vending Stand Account-State - 20146

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1 For services and expenses related to the
2 vending stand program and pension plan and
3 establishing food service sites.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority, the IT Interchange and
7 Transfer Authority, and the Alignment
8 Interchange and Transfer Authority as
9 defined in the 2018-19 state fiscal year
10 state operations appropriation for the
11 budget division program of the division of
12 the budget, are deemed fully incorporated
13 herein and a part of this appropriation as
14 if fully stated.

15 Contractual services (51000) 100,000
16
17 Program account subtotal 100,000
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 CBVH Highway Revenue Account - 22108

22 For services and expenses of programs that
23 support the blind.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, the IT Interchange and
27 Transfer Authority, and the Alignment
28 Interchange and Transfer Authority as
29 defined in the 2018-19 state fiscal year
30 state operations appropriation for the
31 budget division program of the division of
32 the budget, are deemed fully incorporated
33 herein and a part of this appropriation as
34 if fully stated.

35 Contractual services (51000) 500,000
36
37 Program account subtotal 500,000
38

39 SYSTEMS SUPPORT PROGRAM 42,901,000
40

41 General Fund
42 State Purposes Account - 10050

43 Notwithstanding section 51 of the state
44 finance law and any other provision of law

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1 to the contrary, the director of the budg-
2 et may, upon the advice of the commission-
3 er of children and family services,
4 authorize the transfer or interchange of
5 moneys appropriated herein with any other
6 state operations - general fund appropri-
7 ation within the office of children and
8 family services except where transfer or
9 interchange of appropriations is prohibit-
10 ed or otherwise restricted by law.

11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, the IT Interchange and
14 Transfer Authority, and the Alignment
15 Interchange and Transfer Authority as
16 defined in the 2018-19 state fiscal year
17 state operations appropriation for the
18 budget division program of the division of
19 the budget, are deemed fully incorporated
20 herein and a part of this appropriation as
21 if fully stated.

22	Supplies and materials (57000)	25,000
23	Travel (54000)	48,000
24	Contractual services (51000)	2,400,000
25	Equipment (56000)	25,000
26		-----
27	Total amount available	2,498,000
28		-----

29 For the non-federal share of services and
30 expenses for the continued maintenance of
31 the statewide automated child welfare
32 information system; to operate the state-
33 wide automated child welfare information
34 system; and for the continued development
35 of the statewide automated child welfare
36 information system. Of the amounts appro-
37 priated herein, a portion may be available
38 for suballocation to the office of infor-
39 mation technology services for the admin-
40 istration of independent verification and
41 validation services for child welfare
42 systems operated or developed by the
43 office of children and family services.

44 Notwithstanding any provision of law to the
45 contrary, funds appropriated herein shall
46 only be available upon approval of an
47 expenditure plan by the director of the
48 budget.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropri-
9 ation within the office of children and
10 family services except where transfer or
11 interchange of appropriations is prohibit-
12 ed or otherwise restricted by law.

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, the IT Interchange and
16 Transfer Authority, and the Alignment
17 Interchange and Transfer Authority as
18 defined in the 2018-19 state fiscal year
19 state operations appropriation for the
20 budget division program of the division of
21 the budget, are deemed fully incorporated
22 herein and a part of this appropriation as
23 if fully stated.

24	Supplies and materials (57000)	129,000
25	Travel (54000)	129,000
26	Contractual services (51000)	8,706,000
27	Equipment (56000)	846,000
28		-----
29	Total amount available	9,810,000
30		-----
31	Program account subtotal	12,308,000
32		-----

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Connections Account - 25175

36 For services and expenses for the statewide
37 automated child welfare information system
38 including related administrative expenses
39 provided pursuant to title IV-e of the
40 federal social security act.

41 Such funds are to be available heretofore
42 accrued and hereafter to accrue for
43 liabilities associated with the continued
44 maintenance, operation, and development of
45 the statewide automated child welfare
46 information system. Subject to the
47 approval of the director of the budget,
48 such funds shall be available to the

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1 office net of disallowances, refunds,
2 reimbursements, and credits.

3 Nonpersonal service (57050) 30,593,000
4 -----
5 Program account subtotal 30,593,000
6 -----

7 TRAINING AND DEVELOPMENT PROGRAM 58,793,000
8 -----

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the
12 training and development program, includ-
13 ing but not limited to, child welfare,
14 public assistance and medical assistance
15 training contracts with not-for-profit
16 agencies or other governmental entities.
17 Of the amount appropriated herein, a mini-
18 mum of \$257,000 shall be used for the
19 prevention of domestic violence, of which
20 \$135,000 may be used to contract with the
21 office for the prevention of domestic
22 violence to develop and implement a train-
23 ing program on the dynamics of domestic
24 violence and its relationship to child
25 abuse and neglect with particular emphasis
26 on alternatives to out-of-home placement.
27 Notwithstanding section 51 of the state
28 finance law and any other provision of law
29 to the contrary, the director of the budg-
30 et may, upon the advice of the commission-
31 er of the office of temporary and disabil-
32 ity assistance and the commissioner of the
33 office of children and family services,
34 transfer or suballocate any of the amounts
35 appropriated herein, or made available
36 through interchange to the office of
37 temporary and disability assistance.
38 Notwithstanding section 51 of the state
39 finance law and any other provision of law
40 to the contrary, the director of the budg-
41 et may, upon the advice of the commission-
42 er of children and family services,
43 authorize the transfer or interchange of
44 moneys appropriated herein with any other
45 state operations - general fund or state
46 special revenue other fund appropriation
47 within the office of children and family

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1 services except where transfer or inter-
 2 change of appropriations is prohibited or
 3 otherwise restricted by law.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2018-19 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15 Contractual services (51000) 19,299,000
 16
 17 Program account subtotal 19,299,000
 18

19 Special Revenue Funds - Other
 20 Miscellaneous Special Revenue Fund
 21 Multiagency Training Contract Account - 21989

22 For services and expenses related to the
 23 operation of the training and development
 24 program including, but not limited to,
 25 personal service, fringe benefits and
 26 nonpersonal service. To the extent that
 27 costs incurred through payment from this
 28 appropriation result from training activ-
 29 ities performed on behalf of the office of
 30 children and family services, the office
 31 of temporary and disability assistance,
 32 the department of health, the department
 33 of labor or any other state or local agen-
 34 cy, expenditures made from this appropri-
 35 ation shall be reduced by any federal,
 36 state, or local funding available for such
 37 purpose in accordance with a cost allo-
 38 cation plan submitted to the federal
 39 government. No expenditure shall be made
 40 from this account until an expenditure
 41 plan has been approved by the director of
 42 the budget.

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and
 45 Transfer Authority, the IT Interchange and
 46 Transfer Authority, and the Alignment
 47 Interchange and Transfer Authority as
 48 defined in the 2018-19 state fiscal year

DEPARTMENT OF FAMILY ASSISTANCE
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1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6	Personal service--regular (50100)	2,346,000
7	Contractual services (51000)	25,014,000
8	Fringe benefits (60000)	979,000
9	Indirect costs (58800)	65,000
10		-----
11	Program account subtotal	28,404,000
12		-----

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 State Match Account - 21967

16 For services and expenses related to the
17 training and development program. Of the
18 amount appropriated herein, \$1,500,000 may
19 be used only to provide state match for
20 federal training funds in accordance with
21 an agreement with social services
22 districts including, but not limited to,
23 the city of New York. Any agreement with a
24 social services district is subject to the
25 approval of the director of the budget. No
26 expenditure shall be made from this
27 account for personal service costs. No
28 expenditure shall be made from this
29 account until an expenditure plan for this
30 purpose has been approved by the director
31 of the budget.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, the IT Interchange and
35 Transfer Authority, and the Alignment
36 Interchange and Transfer Authority as
37 defined in the 2018-19 state fiscal year
38 state operations appropriation for the
39 budget division program of the division of
40 the budget, are deemed fully incorporated
41 herein and a part of this appropriation as
42 if fully stated.

43	Contractual services (51000)	4,000,000
44		-----
45	Program account subtotal	4,000,000
46		-----

DEPARTMENT OF FAMILY ASSISTANCE
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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Training, Management and Evaluation Account - 21961

4 For services and expenses related to the
5 training and development program. Of the
6 amount appropriated herein, the office
7 shall expend not less than \$359,000 for
8 services and expenses of child abuse
9 prevention training pursuant to chapters
10 676 and 677 of the laws of 1985. No
11 expenditure shall be made from this
12 account for any purpose until an expendi-
13 ture plan has been approved by the direc-
14 tor of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2018-19 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26	Personal service (50100)	3,245,000
27	Supplies and materials (57000)	20,000
28	Travel (54000)	12,000
29	Contractual services (51000)	1,854,000
30	Equipment (56000)	92,000
31	Fringe benefits (60000)	1,565,000
32	Indirect costs (58800)	102,000
33		-----
34	Program account subtotal	6,890,000
35		-----

36 Enterprise Funds
37 Agencies Enterprise Fund
38 Training Materials Account - 50306

39 For services and expenses related to publi-
40 cation and sale of training materials.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment
45 Interchange and Transfer Authority as
46 defined in the 2018-19 state fiscal year
47 state operations appropriation for the

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2018-19

1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 Contractual services (51000) 200,000
6
7 Program account subtotal 200,000
8

9 YOUTH FACILITIES PROGRAM 161,440,000
10

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding section 51 of the state
14 finance law and any other provision of law
15 to the contrary, the director of the budg-
16 et may, upon the advice of the commission-
17 er of children and family services,
18 authorize the transfer or interchange of
19 moneys appropriated herein with any other
20 state operations - general fund appropri-
21 ation within the office of children and
22 family services except where transfer or
23 interchange of appropriations is prohibit-
24 ed or otherwise restricted by law.

25 Notwithstanding any other provision of law
26 to the contrary, the director of the budg-
27 et is authorized to waive the 50 percent
28 local share of youth facility costs
29 required under subdivision 2 of section
30 529 of the executive law, as necessary,
31 for bills issued in calendar year 2015 and
32 thereafter, to limit total billings to
33 local social services districts in a
34 calendar year including any billings for
35 services provided in any prior calendar
36 year to no more than \$55,000,000.
37 Provided, however, that for the city of
38 New York, a waiver of any reimbursement
39 due to the state above the city of New
40 York's pro-rata share of the \$55,000,000
41 shall only be granted to the extent that
42 the director of the budget has executed an
43 agreement with the city of New York that
44 provides for a total additional investment
45 from the preceding year in homeless
46 assistance and services in the amount of
47 at least \$440,000,000 for the period

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1 commencing July 1, 2014 through such date
2 as shall be determined by the director of
3 the budget, of which the city of New York
4 shall directly fund \$220,000,000 and shall
5 also fund the remaining \$220,000,000 with
6 estimated savings associated with the
7 state's waiver of the local share of youth
8 facility costs authorized herein, and
9 provided that the office of temporary and
10 disability assistance will commence its
11 regular review and audit to make sure the
12 city of New York is in compliance with all
13 applicable state and federal regulations
14 in relation to the appropriate care of the
15 homeless, and provided further that such
16 funds shall not be used to supplant any of
17 the city of New York's funds for such
18 services, as determined by the director of
19 the budget. Such eligible homeless assist-
20 ance and services shall be limited to the
21 city of New York's costs for living in
22 communities (LINC) 3, LINC 4, and LINC 5
23 rental assistance programs and/or any
24 other new rental assistance for the home-
25 less program implemented after July 1,
26 2014, pursuant to a plan submitted by the
27 city of New York and approved by the
28 office of temporary and disability assist-
29 ance and the director of the budget. The
30 city of New York shall submit monthly
31 reports to the director of the budget and
32 the office of temporary and disability
33 assistance indicating the number of recip-
34 ients served under each program and the
35 amount spent on each program for the given
36 month, and shall submit a year-end report
37 with cumulative calendar year costs by
38 March 31, 2019.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as
44 defined in the 2018-19 state fiscal year
45 state operations appropriation for the
46 budget division program of the division of
47 the budget, are deemed fully incorporated
48 herein and a part of this appropriation as
49 if fully stated.

50 The money hereby appropriated shall be
51 available to the office net of disallow-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 ances, refunds, reimbursements, and cred-
2 its.

3	Personal service--regular (50100)	83,459,000
4	Temporary service (50200)	2,724,000
5	Holiday/overtime compensation (50300)	7,386,000
6	Supplies and materials (57000)	9,081,000
7	Travel (54000)	402,000
8	Contractual services (51000)	15,582,000
9	Equipment (56000)	620,000
10		-----
11	Total amount available	119,254,000
12		-----

13 For services and expenses related to remedi-
14 ation or improvement of juvenile justice
15 practices, including implementation of a
16 New York model treatment program for youth
17 in the care of the office of children and
18 family services, in office of children and
19 family services facilities and in the
20 community. Funds appropriated herein shall
21 be made available subject to the approval
22 of an expenditure plan by the director of
23 the budget.

24 Notwithstanding section 51 of the state
25 finance law and any other provision of law
26 to the contrary, the director of the budg-
27 et may, upon the advice of the commission-
28 er of children and family services,
29 authorize the transfer or interchange of
30 moneys appropriated herein with any other
31 state operations - general fund appropri-
32 ation within the office of children and
33 family services except where transfer or
34 interchange of appropriations is prohibit-
35 ed or otherwise restricted by law.

36 Notwithstanding any other provision of law
37 to the contrary, the director of the budg-
38 et is authorized to waive the 50 percent
39 local share of youth facility costs
40 required under subdivision 2 of section
41 529 of the executive law, as necessary,
42 for bills issued in calendar year 2015 and
43 thereafter, to limit total billings to
44 local social services districts in a
45 calendar year including any billings for
46 services provided in any prior calendar
47 year to no more than \$55,000,000.
48 Provided, however, that for the city of
49 New York, a waiver of any reimbursement

DEPARTMENT OF FAMILY ASSISTANCE
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STATE OPERATIONS 2018-19

1 due to the state above the city of New
2 York's pro-rata share of the \$55,000,000
3 shall only be granted to the extent that
4 the director of the budget has executed an
5 agreement with the city of New York that
6 provides for a total additional investment
7 from the preceding year in homeless
8 assistance and services in the amount of
9 at least \$440,000,000 for the period
10 commencing July 1, 2014 through such date
11 as shall be determined by the director of
12 the budget, of which the city of New York
13 shall directly fund \$220,000,000 and shall
14 also fund the remaining \$220,000,000 with
15 estimated savings associated with the
16 state's waiver of the local share of youth
17 facility costs authorized herein, and
18 provided that the office of temporary and
19 disability assistance will commence its
20 regular review and audit to make sure the
21 city of New York is in compliance with all
22 applicable state and federal regulations
23 in relation to the appropriate care of the
24 homeless, and provided further that such
25 funds shall not be used to supplant any of
26 the city of New York's funds for such
27 services, as determined by the director of
28 the budget. Such eligible homeless assist-
29 ance and services shall be limited to the
30 city of New York's costs for living in
31 communities (LINC) 3, LINC 4, and LINC 5
32 rental assistance programs and/or any
33 other new rental assistance for the home-
34 less program implemented after July 1,
35 2014, pursuant to a plan submitted by the
36 city of New York and approved by the
37 office of temporary and disability assist-
38 ance and the director of the budget. The
39 city of New York shall submit monthly
40 reports to the director of the budget and
41 the office of temporary and disability
42 assistance indicating the number of recip-
43 ients served under each program and the
44 amount spent on each program for the given
45 month, and shall submit a year-end report
46 with cumulative calendar year costs by
47 March 31, 2019.
48 The money hereby appropriated shall be
49 available to the office net of disallow-
50 ances, refunds, reimbursements, and cred-
51 its.

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1	Personal service--regular (50100)	25,209,000
2	Temporary service (50200)	850,000
3	Holiday/overtime compensation (50300)	2,266,000
4	Supplies and materials (57000)	4,874,000
5	Travel (54000)	271,000
6	Contractual services (51000)	8,123,000
7	Equipment (56000)	218,000
8		-----
9	Total amount available	41,811,000
10		-----
11	Program account subtotal	161,065,000
12		-----

13 Enterprise Funds
 14 Youth Commissary Account
 15 DFY Account - 50000

16 For services and expenses related to facili-
 17 ty commissary supplies.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2018-19 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

29	Supplies and materials (57000)	155,000
30	Contractual services (51000)	40,000
31	Equipment (56000)	80,000
32		-----
33	Program account subtotal	275,000
34		-----

35 Internal Service Funds
 36 Youth Vocational Education Account
 37 DFY Account - 55150

38 For services and expenses related to voca-
 39 tional programs at office facilities.
 40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2018-19 state fiscal year
 46 state operations appropriation for the

DEPARTMENT OF FAMILY ASSISTANCE
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1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5	Supplies and materials (57000)	25,000
6	Contractual services (51000)	25,000
7	Equipment (56000)	50,000
8		-----
9	Program account subtotal	100,000
10		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Health and Human Services Fund

4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the head start collaboration

7 project grant program.

8 Personal service (50000) ... 215,000 (re. \$206,000)

9 Nonpersonal service (57050) ... 211,000 (re. \$211,000)

10 Fringe benefits (60090) ... 94,000 (re. \$94,000)

11 Indirect costs (58850) ... 8,000 (re. \$8,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to the head start collaboration

14 project grant program.

15 Personal service (50000) ... 215,000 (re. \$98,000)

16 Nonpersonal service (57050) ... 211,000 (re. \$174,000)

17 Fringe benefits (60090) ... 94,000 (re. \$41,000)

18 Indirect costs (58850) ... 8,000 (re. \$6,000)

19 Special Revenue Funds - Other

20 Combined Expendable Trust Fund

21 Grants and Bequests Account - 20145

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to research, evaluation and demon-

24 stration projects, including fringe benefits.

25 Personal service--regular (50100) ... 36,000 (re. \$36,000)

26 Supplies and materials (57000) ... 100,000 (re. \$100,000)

27 Travel (54000) ... 15,000 (re. \$15,000)

28 Contractual services (51000) ... 121,000 (re. \$121,000)

29 Equipment (56000) ... 19,000 (re. \$19,000)

30 Fringe benefits (60000) ... 17,000 (re. \$17,000)

31 Indirect costs (58800) ... 1,000 (re. \$1,000)

32 Special Revenue Funds - Other

33 Miscellaneous Special Revenue Fund

34 OCFS Program Account - 22111

35 By chapter 53, section 1, of the laws of 2008:

36 For services and expenses related to the support of health and social

37 services programs.

38 Contractual services ... 5,000,000 (re. \$540,000)

39 CHILD CARE PROGRAM

40 General Fund

41 State Purposes Account - 10050

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1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to administering activities includ-
3 ing but not limited to the inspection of child care providers pursu-
4 ant to the child care and development block grant act of 2014.

5 Notwithstanding any provision of law to the contrary, funds appropri-
6 ated herein shall only be available upon approval of an expenditure
7 plan by the director of the budget.

8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund appropriation within
13 the office of children and family services except where transfer or
14 interchange of appropriations is prohibited or otherwise restricted
15 by law.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated may be interchanged or transferred, without limit, to local
18 assistance and/or any appropriation of the office of children and
19 family services, and may be increased or decreased without limit by
20 transfer or suballocation between these appropriated amounts and
21 appropriations of any department, agency or public authority related
22 to the operation of the justice center for the protection of people
23 with special needs with the approval of the director of the budget
24 who shall file such approval with the department of audit and
25 control and copies thereof with the chairman of the senate finance
26 committee and the chairman of the assembly ways and means committee.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated including any funds transferred by the office of temporary and
29 disability assistance special revenue funds - federal / aid to
30 localities federal health and human services fund, federal temporary
31 assistance to needy families block grant funds at the request of the
32 local social services districts and, upon approval of the director
33 of the budget, transfer of federal temporary assistance for needy
34 families block grant funds made available from the New York works
35 compliance fund program or otherwise specifically appropriated
36 therefor, in combination with the money appropriated in the general
37 fund / aid to localities local assistance account, appropriated for
38 the state block grant for child care shall constitute the state
39 block grant for child care. Pursuant to title 5-C of article 6 of
40 the social services law, the state block grant for child care shall
41 be used for child care assistance and for activities to increase the
42 availability and/or quality of child care programs.

43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, the IT Interchange and Transfer
45 Authority and the Alignment Interchange and Transfer Authority as
46 defined in the 2016-17 state fiscal year state operations appropri-
47 ation for the budget division program of the division of the budget,
48 are deemed fully incorporated herein and a part of this appropri-
49 ation as if fully stated.

50 Notwithstanding any provision of articles 153, 154 and 163 of the
51 education law, there shall be an exemption from the professional

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1 licensure requirements of such articles, and nothing contained in
2 such articles, or in any other provisions of law related to the
3 licensure requirements of persons licensed under those articles,
4 shall prohibit or limit the activities or services of any person in
5 the employ of a program or service operated, certified, regulated,
6 funded, approved by, or under contract with the office of children
7 and family services, a local governmental unit as such term is
8 defined in article 41 of the mental hygiene law, and/or a local
9 social services district as defined in section 61 of the social
10 services law, and all such entities shall be considered to be
11 approved settings for the receipt of supervised experience for the
12 professions governed by articles 153, 154 and 163 of the education
13 law, and furthermore, no such entity shall be required to apply for
14 nor be required to receive a waiver pursuant to section 6503-a of
15 the education law in order to perform any activities or provide any
16 services.

17 Contractual services (51000) ... 10,000,000 (re. \$10,000,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Day Care Account - 25175

21 By chapter 50, section 1, of the laws of 2017:

22 Funds appropriated herein shall be available for aid to munic-
23 ipalities, for services and expenses related to administering activ-
24 ities under the child care block grant and for payments to the
25 federal government for expenditures made pursuant to the social
26 services law and the state plan for individual and family grant
27 program under the disaster relief act of 1974.

28 Such funds are to be available for payment of aid, services and
29 expenses heretofore accrued or hereafter to accrue to munic-
30 ipalities. Subject to the approval of the director of the budget,
31 such funds shall be available to the office net of disallowances,
32 refunds, reimbursements, and credits.

33 Notwithstanding any inconsistent provision of law, the amount herein
34 appropriated may be transferred to any other appropriation within
35 the office of children and family services and/or the office of
36 temporary and disability assistance and/or suballocated to the
37 office of temporary and disability assistance for the purpose of
38 paying local social services districts' costs of the above program
39 and may be increased or decreased by interchange with any other
40 appropriation or with any other item or items within the amounts
41 appropriated within the office of children and family services
42 general fund - local assistance account or special revenue funds
43 federal / aid to localities federal day care account with the
44 approval of the director of the budget who shall file such approval
45 with the department of audit and control and copies thereof with the
46 chairman of the senate finance committee and the chairman of the
47 assembly ways and means committee.

48 Notwithstanding any other provision of law, the money hereby appropri-
49 ated including any funds transferred by the office of temporary and

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OFFICE OF CHILDREN AND FAMILY SERVICES

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1 disability assistance special revenue funds - federal / aid to
2 localities federal health and human services fund, federal temporary
3 assistance to needy families block grant funds at the request of the
4 local social services districts and, upon approval of the director
5 of the budget, transfer of federal temporary assistance for needy
6 families block grant funds made available from the New York works
7 compliance fund program or otherwise specifically appropriated
8 therefor, in combination with the money appropriated in the general
9 fund / aid to localities local assistance account, appropriated for
10 the state block grant for child care shall constitute the state
11 block grant for child care. Pursuant to title 5-C of article 6 of
12 the social services law, the state block grant for child care shall
13 be used for child care assistance and for activities to increase the
14 availability and/or quality of child care programs.

15 Notwithstanding any provision of articles 153, 154 and 163 of the
16 education law, there shall be an exemption from the professional
17 licensure requirements of such articles, and nothing contained in
18 such articles, or in any other provisions of law related to the
19 licensure requirements of persons licensed under those articles,
20 shall prohibit or limit the activities or services of any person in
21 the employ of a program or service operated, certified, regulated,
22 funded, approved by, or under contract with the office of children
23 and family services, a local governmental unit as such term is
24 defined in article 41 of the mental hygiene law, and/or a local
25 social services district as defined in section 61 of the social
26 services law, and all such entities shall be considered to be
27 approved settings for the receipt of supervised experience for the
28 professions governed by articles 153, 154 and 163 of the education
29 law, and furthermore, no such entity shall be required to apply for
30 nor be required to receive a waiver pursuant to section 6503-a of
31 the education law in order to perform any activities or provide any
32 services.

33	Personal service (50000) ...	18,933,000	.....	(re. \$18,933,000)
34	Nonpersonal service (57050) ...	22,133,000	.....	(re. \$21,485,000)
35	Fringe benefits (60090) ...	10,184,000	.....	(re. \$10,184,000)
36	Indirect costs (58850) ...	527,000	.....	(re. \$527,000)

37 By chapter 50, section 1, of the laws of 2016:
38 Funds appropriated herein shall be available for aid to municipi-
39 palities, for services and expenses related to administering activi-
40 ties under the child care block grant and for payments to the
41 federal government for expenditures made pursuant to the social
42 services law and the state plan for individual and family grant
43 program under the disaster relief act of 1974.
44 Such funds are to be available for payment of aid, services and
45 expenses heretofore accrued or hereafter to accrue to municipi-
46 palities. Subject to the approval of the director of the budget,
47 such funds shall be available to the office net of disallowances,
48 refunds, reimbursements, and credits.
49 Notwithstanding any inconsistent provision of law, the amount herein
50 appropriated may be transferred to any other appropriation within

DEPARTMENT OF FAMILY ASSISTANCE
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1 the office of children and family services and/or the office of
2 temporary and disability assistance and/or suballocated to the
3 office of temporary and disability assistance for the purpose of
4 paying local social services districts' costs of the above program
5 and may be increased or decreased by interchange with any other
6 appropriation or with any other item or items within the amounts
7 appropriated within the office of children and family services
8 general fund - local assistance account or special revenue funds
9 federal / aid to localities federal day care account with the
10 approval of the director of the budget who shall file such approval
11 with the department of audit and control and copies thereof with the
12 chairman of the senate finance committee and the chairman of the
13 assembly ways and means committee.

14 Notwithstanding any other provision of law, the money hereby appropri-
15 ated including any funds transferred by the office of temporary and
16 disability assistance special revenue funds - federal / aid to
17 localities federal health and human services fund, federal temporary
18 assistance to needy families block grant funds at the request of the
19 local social services districts and, upon approval of the director
20 of the budget, transfer of federal temporary assistance for needy
21 families block grant funds made available from the New York works
22 compliance fund program or otherwise specifically appropriated
23 therefor, in combination with the money appropriated in the general
24 fund / aid to localities local assistance account, appropriated for
25 the state block grant for child care shall constitute the state
26 block grant for child care. Pursuant to title 5-C of article 6 of
27 the social services law, the state block grant for child care shall
28 be used for child care assistance and for activities to increase the
29 availability and/or quality of child care programs.

30 Notwithstanding any provision of articles 153, 154 and 163 of the
31 education law, there shall be an exemption from the professional
32 licensure requirements of such articles, and nothing contained in
33 such articles, or in any other provisions of law related to the
34 licensure requirements of persons licensed under those articles,
35 shall prohibit or limit the activities or services of any person in
36 the employ of a program or service operated, certified, regulated,
37 funded, approved by, or under contract with the office of children
38 and family services, a local governmental unit as such term is
39 defined in article 41 of the mental hygiene law, and/or a local
40 social services district as defined in section 61 of the social
41 services law, and all such entities shall be considered to be
42 approved settings for the receipt of supervised experience for the
43 professions governed by articles 153, 154 and 163 of the education
44 law, and furthermore, no such entity shall be required to apply for
45 nor be required to receive a waiver pursuant to section 6503-a of
46 the education law in order to perform any activities or provide any
47 services.

48	Personal service (50000) ...	18,600,000	(re. \$1,038,000)
49	Nonpersonal service (57050) ...	22,133,000	(re. \$13,315,000)
50	Fringe benefits (60090) ...	10,000,000	(re. \$824,000)
51	Indirect costs (58850) ...	521,000	(re. \$235,000)

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1 By chapter 50, section 1, of the laws of 2015:

2 Funds appropriated herein shall be available for aid to munic-
3 palities, for services and expenses related to administering activ-
4 ities under the child care block grant and for payments to the
5 federal government for expenditures made pursuant to the social
6 services law and the state plan for individual and family grant
7 program under the disaster relief act of 1974.

8 Such funds are to be available for payment of aid, services and
9 expenses heretofore accrued or hereafter to accrue to munic-
10 palities. Subject to the approval of the director of the budget,
11 such funds shall be available to the office net of disallowances,
12 refunds, reimbursements, and credits.

13 Notwithstanding any inconsistent provision of law, the amount herein
14 appropriated may be transferred to any other appropriation within
15 the office of children and family services and/or the office of
16 temporary and disability assistance and/or suballocated to the
17 office of temporary and disability assistance for the purpose of
18 paying local social services districts' costs of the above program
19 and may be increased or decreased by interchange with any other
20 appropriation or with any other item or items within the amounts
21 appropriated within the office of children and family services
22 general fund - local assistance account or special revenue funds
23 federal / aid to localities federal day care account with the
24 approval of the director of the budget who shall file such approval
25 with the department of audit and control and copies thereof with the
26 chairman of the senate finance committee and the chairman of the
27 assembly ways and means committee.

28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated including any funds transferred by the office of temporary and
30 disability assistance special revenue funds - federal / aid to
31 localities federal health and human services fund, federal temporary
32 assistance to needy families block grant funds at the request of the
33 local social services districts and, upon approval of the director
34 of the budget, transfer of federal temporary assistance for needy
35 families block grant funds made available from the New York works
36 compliance fund program or otherwise specifically appropriated
37 therefor, in combination with the money appropriated in the general
38 fund / aid to localities local assistance account, appropriated for
39 the state block grant for child care shall constitute the state
40 block grant for child care. Pursuant to title 5-C of article 6 of
41 the social services law, the state block grant for child care shall
42 be used for child care assistance and for activities to increase the
43 availability and/or quality of child care programs.

44 Personal service (50000) ... 16,780,000 (re. \$739,000)
45 Nonpersonal service (57050) ... 24,785,300 (re. \$13,386,000)

46 By chapter 50, section 1, of the laws of 2014:

47 Funds appropriated herein shall be available for aid to munic-
48 palities, for services and expenses related to administering activ-
49 ities under the child care block grant and for payments to the
50 federal government for expenditures made pursuant to the social

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1 services law and the state plan for individual and family grant
2 program under the disaster relief act of 1974.

3 Such funds are to be available for payment of aid, services and
4 expenses heretofore accrued or hereafter to accrue to munic-
5 palities. Subject to the approval of the director of the budget,
6 such funds shall be available to the office net of disallowances,
7 refunds, reimbursements, and credits.

8 Notwithstanding any inconsistent provision of law, the amount herein
9 appropriated may be transferred to any other appropriation within
10 the office of children and family services and/or the office of
11 temporary and disability assistance and/or suballocated to the
12 office of temporary and disability assistance for the purpose of
13 paying local social services districts' costs of the above program
14 and may be increased or decreased by interchange with any other
15 appropriation or with any other item or items within the amounts
16 appropriated within the office of children and family services
17 general fund - local assistance account or special revenue funds
18 federal / aid to localities federal day care account with the
19 approval of the director of the budget who shall file such approval
20 with the department of audit and control and copies thereof with the
21 chairman of the senate finance committee and the chairman of the
22 assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated including any funds transferred by the office of temporary and
25 disability assistance special revenue funds - federal / aid to
26 localities federal health and human services fund, federal temporary
27 assistance to needy families block grant funds at the request of the
28 local social services districts and, upon approval of the director
29 of the budget, transfer of federal temporary assistance for needy
30 families block grant funds made available from the New York works
31 compliance fund program or otherwise specifically appropriated
32 therefor, in combination with the money appropriated in the general
33 fund / aid to localities local assistance account, appropriated for
34 the state block grant for child care shall constitute the state
35 block grant for child care. Pursuant to title 5-C of article 6 of
36 the social services law, the state block grant for child care shall
37 be used for child care assistance and for activities to increase the
38 availability and/or quality of child care programs.

39 Personal service ... 16,780,000 (re. \$1,245,000)
40 Nonpersonal service ... 26,911,300 (re. \$16,332,000)

41 By chapter 50, section 1, of the laws of 2013:

42 Funds appropriated herein shall be available for aid to munici-
43 palities, for services and expenses related to administering activ-
44 ities under the child care block grant and for payments to the
45 federal government for expenditures made pursuant to the social
46 services law and the state plan for individual and family grant
47 program under the disaster relief act of 1974.

48 Such funds are to be available for payment of aid, services and
49 expenses heretofore accrued or hereafter to accrue to munic-
50 palities. Subject to the approval of the director of the budget,

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1 such funds shall be available to the office net of disallowances,
2 refunds, reimbursements, and credits.

3 Notwithstanding any inconsistent provision of law, the amount herein
4 appropriated may be transferred to any other appropriation within
5 the office of children and family services and/or the office of
6 temporary and disability assistance and/or suballocated to the
7 office of temporary and disability assistance for the purpose of
8 paying local social services districts' costs of the above program
9 and may be increased or decreased by interchange with any other
10 appropriation or with any other item or items within the amounts
11 appropriated within the office of children and family services
12 general fund - local assistance account or special revenue funds
13 federal/aid to localities federal day care account with the approval
14 of the director of the budget who shall file such approval with the
15 department of audit and control and copies thereof with the chairman
16 of the senate finance committee and the chairman of the assembly
17 ways and means committee.

18 Notwithstanding any other provision of law, the money hereby appropri-
19 ated including any funds transferred by the office of temporary and
20 disability assistance special revenue funds - federal / aid to
21 localities federal health and human services fund, federal temporary
22 assistance to needy families block grant funds at the request of the
23 local social services districts and, upon approval of the director
24 of the budget, transfer of federal temporary assistance for needy
25 families block grant funds made available from the New York works
26 compliance fund program or otherwise specifically appropriated
27 therefor, in combination with the money appropriated in the general
28 fund / aid to localities local assistance account, appropriated for
29 the state block grant for child care shall constitute the state
30 block grant for child care. Pursuant to title 5-C of article 6 of
31 the social services law, the state block grant for child care shall
32 be used for child care assistance and for activities to increase the
33 availability and/or quality of child care programs.

34 Notwithstanding any provision of articles 153, 154 and 163 of the
35 education law, there shall be an exemption from the professional
36 licensure requirements of such articles, and nothing contained in
37 such articles, or in any other provisions of law related to the
38 licensure requirements of persons licensed under those articles,
39 shall prohibit or limit the activities or services of any person in
40 the employ of a program or service operated, certified, regulated,
41 funded or approved by the office of children and family services, a
42 local governmental unit as such term is defined in article 41 of the
43 mental hygiene law, and/or a local social services district as
44 defined in section 61 of the social services law, and all such enti-
45 ties shall be considered to be approved settings for the receipt of
46 supervised experience for the professions governed by articles 153,
47 154 and 163 of the education law, and furthermore, no such entity
48 shall be required to apply for nor be required to receive a waiver
49 pursuant to section 6503-a of the education law in order to perform
50 any activities or provide any services.

51 Personal service ... 16,780,000 (re. \$697,000)

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1 Nonpersonal service ... 26,911,300 (re. \$8,491,000)
 2 Indirect costs ... 302,000 (re. \$76,000)

3 FAMILY AND CHILDREN'S SERVICES PROGRAM

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Discretionary Demonstration Account - 25103

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses related to administering federal health and
 9 human services discretionary demonstration program grants and grants
 10 from the national center on child abuse and neglect.
 11 Notwithstanding any other provision of law to the contrary, the defi-
 12 nition of "abused child" contained in section 1012 of the family
 13 court act shall be deemed to include any child whose parent or
 14 person legally responsible for their care permits or encourages such
 15 child engage in any act, or commits or allows to be committed
 16 against such child any offense, that would render such child either
 17 a victim of "sex trafficking" or a victim of "severe forms of traf-
 18 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
 19 106-386, or any successor federal statute.
 20 Personal service (50000) ... 2,358,000 (re. \$2,330,000)
 21 Nonpersonal service (57050) ... 10,155,000 (re. \$10,149,000)
 22 Fringe benefits (60090) ... 1,021,000 (re. \$1,021,000)
 23 Indirect costs (58850) ... 25,000 (re. \$25,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For services and expenses related to administering federal health and
 26 human services discretionary demonstration program grants and grants
 27 from the national center on child abuse and neglect.
 28 Personal service (50000) ... 2,350,000 (re. \$2,294,000)
 29 Nonpersonal service (57050) ... 10,155,000 (re. \$9,384,000)
 30 Fringe benefits (60090) ... 1,017,000 (re. \$986,000)
 31 Indirect costs (58850) ... 25,000 (re. \$24,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to administering federal health and
 34 human services discretionary demonstration program grants and grants
 35 from the national center on child abuse and neglect.
 36 Personal service (50000) ... 2,350,000 (re. \$2,214,000)
 37 Nonpersonal service (57050) ... 10,155,000 (re. \$7,004,000)
 38 Fringe benefits (60090) ... 1,017,000 (re. \$952,000)
 39 Indirect costs (58850) ... 25,000 (re. \$23,000)

40 By chapter 50, section 1, of the laws of 2014:
 41 For services and expenses related to administering federal health and
 42 human services discretionary demonstration program grants and grants
 43 from the national center on child abuse and neglect.
 44 Personal service ... 2,350,000 (re. \$2,261,000)
 45 Nonpersonal service ... 10,155,000 (re. \$8,506,000)

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1 Fringe benefits ... 1,017,000 (re. \$990,000)
 2 Indirect costs ... 25,000 (re. \$24,000)

3 By chapter 50, section 1, of the laws of 2013:
 4 For services and expenses related to administering federal health and
 5 human services discretionary demonstration program grants and grants
 6 from the national center on child abuse and neglect.
 7 Personal service ... 2,350,000 (re. \$2,067,000)
 8 Nonpersonal service ... 10,155,000 (re. \$6,133,000)
 9 Fringe benefits ... 1,017,000 (re. \$849,000)
 10 Indirect costs ... 25,000 (re. \$19,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Youth Projects Account - 25479

14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses related to studies, research, demonstration
 16 projects and other activities in accordance with articles 19-G and
 17 19-H of the executive law and articles 2 and 6 of the social
 18 services law.
 19 Nonpersonal service (57050) ... 1,632,000 (re. \$1,632,000)

20 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

21 General Fund
 22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses of service and training programs for the
 25 blind, including, but not limited to, state match of federal funds
 26 made available under various provisions of the federal vocational
 27 rehabilitation act and the federal randolph sheppard act and
 28 supportive services for blind children and blind elderly persons.
 29 Notwithstanding section 51 of the state finance law and any other
 30 provision of law to the contrary, the director of the budget may,
 31 upon the advice of the commissioner of children and family services,
 32 authorize the transfer or interchange of moneys appropriated herein
 33 with any other state operations - general fund appropriation within
 34 the office of children and family services except where transfer or
 35 interchange of appropriations is prohibited or otherwise restricted
 36 by law.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Alignment Interchange and Transfer Authority as
 40 defined in the 2017-18 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.
 44 Personal service--regular (50100) ... 2,197,000 (re. \$1,027,000)
 45 Holiday/overtime compensation (50300) ... 12,000 (re. \$9,000)

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1 Supplies and materials (57000) ... 8,000 (re. \$4,000)
 2 Travel (54000) ... 5,000 (re. \$2,000)
 3 Contractual services (51000) ... 6,002,000 (re. \$4,804,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
 5 section 1, of the laws of 2017:

6 For services and expenses of service and training programs for the
 7 blind, including, but not limited to, state match of federal funds
 8 made available under various provisions of the federal vocational
 9 rehabilitation act and the federal randolph sheppard act and
 10 supportive services for blind children and blind elderly persons.

11 Notwithstanding section 51 of the state finance law and any other
 12 provision of law to the contrary, the director of the budget may,
 13 upon the advice of the commissioner of children and family services,
 14 authorize the transfer or interchange of moneys appropriated herein
 15 with any other state operations - general fund appropriation within
 16 the office of children and family services except where transfer or
 17 interchange of appropriations is prohibited or otherwise restricted
 18 by law.

19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Alignment Interchange and Transfer Authority as
 22 defined in the 2016-17 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.

26 Personal service--regular (50100) ... 1,661,000 (re. \$513,000)
 27 Holiday/overtime compensation (50300) ... 12,000 (re. \$8,000)
 28 Supplies and materials (57000) ... 8,000 (re. \$3,000)
 29 Contractual services (51000) 6,502,000 (re. \$361,000)

30 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 31 section 1, of the laws of 2016:

32 For services and expenses of service and training programs for the
 33 blind, including, but not limited to, state match of federal funds
 34 made available under various provisions of the federal vocational
 35 rehabilitation act and the federal randolph sheppard act and
 36 supportive services for blind children and blind elderly persons.

37 Notwithstanding section 51 of the state finance law and any other
 38 provision of law to the contrary, the director of the budget may,
 39 upon the advice of the commissioner of children and family services,
 40 authorize the transfer or interchange of moneys appropriated herein
 41 with any other state operations - general fund appropriation within
 42 the office of children and family services except where transfer or
 43 interchange of appropriations is prohibited or otherwise restricted
 44 by law.

45 Notwithstanding any other provision of law to the contrary, the OGS
 46 Interchange and Transfer Authority, the IT Interchange and Transfer
 47 Authority and the Alignment Interchange and Transfer Authority as
 48 defined in the 2015-16 state fiscal year state operations appropri-
 49 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3 Contractual services (51000) ... 6,502,000 (re. \$292,000)

4 Special Revenue Funds - Federal

5 Federal Education Fund

6 OCFS Vocational Rehabilitation Payments Account - 25207

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses related to the New York state commission for
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money
11 hereby appropriated may be interchanged or transferred, without
12 limit, to any special revenue funds federal account and/or any
13 appropriation of the office of children and family services, and may
14 be increased or decreased without limit by transfer between these
15 appropriated amounts and appropriations.

16 Nonpersonal service (57050) ... 1,200,000 (re. \$1,200,000)

17 By chapter 50, section 1, of the laws of 2016:

18 For services and expenses related to the New York state commission for
19 the blind.

20 Notwithstanding any other provision of law to the contrary, the money
21 hereby appropriated may be interchanged or transferred, without
22 limit, to any special revenue funds federal account and/or any
23 appropriation of the office of children and family services, and may
24 be increased or decreased without limit by transfer between these
25 appropriated amounts and appropriations.

26 Nonpersonal service (57050) ... 1,200,000 (re. \$327,000)

27 Special Revenue Funds - Federal

28 Federal Education Fund

29 Rehabilitation Services/Basic Support Account - 25213

30 By chapter 50, section 1, of the laws of 2017:

31 For services and expenses related to the New York state commission for
32 the blind including transfer or suballocation to the state education
33 department. Notwithstanding any other provision of law to the
34 contrary, the money hereby appropriated may be interchanged or
35 transferred, without limit, to any special revenue funds federal
36 account and/or any appropriation of the office of children and fami-
37 ly services, and may be increased or decreased without limit by
38 transfer between these appropriated amounts and appropriations. A
39 portion of the funds appropriated herein may be suballocated to the
40 dormitory authority of the state of New York, in accordance with a
41 plan approved by the division of the budget, to design, construct,
42 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
43 improve vending stands for the blind enterprise program pursuant to
44 an agreement between the New York state commission for the blind and
45 the dormitory authority, which may contain such other terms and
46 conditions as may be agreed upon by the parties thereto, including

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1 provisions related to indemnities. All contracts for construction
 2 awarded by the dormitory authority pursuant to this appropriation
 3 shall be governed by article 8 of the labor law and shall be awarded
 4 in accordance with the authority's procurement contract guidelines
 5 adopted pursuant to section 2879 of the public authorities law.
 6 Personal service (50000) ... 8,507,000 (re. \$8,507,000)
 7 Nonpersonal service (57050) ... 22,840,000 (re. \$22,824,000)

8 By chapter 50, section 1, of the laws of 2016:

9 For services and expenses related to the New York state commission for
 10 the blind including transfer or suballocation to the state education
 11 department. Notwithstanding any other provision of law to the
 12 contrary, the money hereby appropriated may be interchanged or
 13 transferred, without limit, to any special revenue funds federal
 14 account and/or any appropriation of the office of children and fami-
 15 ly services, and may be increased or decreased without limit by
 16 transfer between these appropriated amounts and appropriations. A
 17 portion of the funds appropriated herein may be suballocated to the
 18 dormitory authority of the state of New York, in accordance with a
 19 plan approved by the division of the budget, to design, construct,
 20 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 21 improve vending stands for the blind enterprise program pursuant to
 22 an agreement between the New York state commission for the blind and
 23 the dormitory authority, which may contain such other terms and
 24 conditions as may be agreed upon by the parties thereto, including
 25 provisions related to indemnities. All contracts for construction
 26 awarded by the dormitory authority pursuant to this appropriation
 27 shall be governed by article 8 of the labor law and shall be awarded
 28 in accordance with the authority's procurement contract guidelines
 29 adopted pursuant to section 2879 of the public authorities law.
 30 Personal service (50000) ... 8,396,000 (re. \$1,433,000)
 31 Nonpersonal service (57050) ... 22,840,000 (re. \$17,744,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2016:

34 For services and expenses related to the New York state commission for
 35 the blind including transfer or suballocation to the state education
 36 department. Notwithstanding any other provision of law to the
 37 contrary, the money hereby appropriated may be interchanged or
 38 transferred, without limit, to any special revenue funds federal
 39 account and/or any appropriation of the office of children and fami-
 40 ly services, and may be increased or decreased without limit by
 41 transfer between these appropriated amounts and appropriations. A
 42 portion of the funds appropriated herein may be suballocated to the
 43 dormitory authority of the state of New York, in accordance with a
 44 plan approved by the division of the budget, to design, construct,
 45 reconstruct, rehabilitate, renovate, furnish, equip or otherwise
 46 improve vending stands for the blind enterprise program pursuant to
 47 an agreement between the New York state commission for the blind and
 48 the dormitory authority, which may contain such other terms and
 49 conditions as may be agreed upon by the parties thereto, including

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1 provisions related to indemnities. All contracts for construction
2 awarded by the dormitory authority pursuant to this appropriation
3 shall be governed by article 8 of the labor law and shall be awarded
4 in accordance with the authority's procurement contract guidelines
5 adopted pursuant to section 2879 of the public authorities law.

6	Nonpersonal service (57050) ...	20,079,000	.....	(re. \$5,047,000)
7	Fringe benefits (60090) ...	3,633,000	.....	(re. \$3,633,000)
8	Indirect costs (58850) ...	159,000	.....	(re. \$159,000)

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 CBVH Gifts and Bequests Account - 20129

12 By chapter 50, section 1, of the laws of 2017:
13 For services and expenses related to the New York state commission for
14 the blind.

15	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
16	Contractual services (51000) ...	20,000	.....	(re. \$20,000)
17	Equipment (56000) ...	2,000	.....	(re. \$2,000)

18 By chapter 50, section 1, of the laws of 2016:
19 For services and expenses related to the New York state commission for
20 the blind.

21	Supplies and materials (57000) ...	5,000	.....	(re. \$5,000)
22	Contractual services (51000) ...	20,000	.....	(re. \$15,000)
23	Equipment (56000) ...	2,000	.....	(re. \$2,000)

24 By chapter 50, section 1, of the laws of 2015:
25 For services and expenses related to the New York state commission for
26 the blind.

27	Supplies and materials (57000) ...	5,000	.....	(re. \$2,000)
28	Contractual services (51000) ...	20,000	.....	(re. \$11,000)
29	Equipment (56000) ...	2,000	.....	(re. \$2,000)

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 CBVH-Vending Stand Account - 20119

33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to the vending stand program and
35 pension plan and establishing food service sites.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2017-18 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43	Contractual services (51000) ...	100,000	(re. \$100,000)
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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 2 section 1, of the laws of 2016:
 3 For services and expenses related to the vending stand program and
 4 pension plan and establishing food service sites.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority, the IT Interchange and Transfer
 7 Authority, and the Alignment Interchange and Transfer Authority as
 8 defined in the 2015-16 state fiscal year state operations appropri-
 9 ation for the budget division program of the division of the budget,
 10 are deemed fully incorporated herein and a part of this appropri-
 11 ation as if fully stated.
 12 Contractual services (51000) ... 100,000 (re. \$12,000)

13 Special Revenue Funds - Other
 14 Combined Expendable Trust Fund
 15 CBVH-Vending Stand Account-Federal - 20126

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses related to the vending stand program and
 18 pension plan and establishing food service sites.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Alignment Interchange and Transfer Authority as
 22 defined in the 2017-18 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.

26 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 27 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 28 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 29 Travel (54000) ... 4,000 (re. \$4,000)
 30 Contractual services (51000) ... 518,000 (re. \$518,000)
 31 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 32 Indirect costs (58800) ... 55,000 (re. \$55,000)

33 By chapter 50, section 1, of the laws of 2016:
 34 For services and expenses related to the vending stand program and
 35 pension plan and establishing food service sites.
 36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2016-17 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.

43 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 44 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 45 Supplies and materials (57000) ... 215,000 (re. \$215,000)
 46 Contractual services (51000) ... 518,000 (re. \$150,000)
 47 Fringe benefits (60000) ... 400,000 (re. \$400,000)
 48 Indirect costs (58800) ... 55,000 (re. \$55,000)

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1 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
2 section 1, of the laws of 2016:

3 For services and expenses related to the vending stand program and
4 pension plan and establishing food service sites.

5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, the IT Interchange and Transfer
7 Authority, and the Alignment Interchange and Transfer Authority as
8 defined in the 2015-16 state fiscal year state operations appropri-
9 ation for the budget division program of the division of the budget,
10 are deemed fully incorporated herein and a part of this appropri-
11 ation as if fully stated.

12	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
13	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
14	Supplies and materials (57000) ...	215,000	.....	(re. \$215,000)
15	Travel (54000) ...	4,000	.....	(re. \$4,000)
16	Contractual services (51000) ...	448,000	.....	(re. \$372,000)
17	Fringe benefits (60000) ...	470,000	.....	(re. \$330,000)
18	Indirect costs (58800) ...	55,000	.....	(re. \$55,000)

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 CBVH-Vending Stand Account-State - 20146

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to the vending stand program and
24 pension plan and establishing food service sites.

25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, and the Alignment Interchange and Transfer Authority as
28 defined in the 2017-18 state fiscal year state operations appropri-
29 ation for the budget division program of the division of the budget,
30 are deemed fully incorporated herein and a part of this appropri-
31 ation as if fully stated.

32	Contractual services (51000) ...	50,000	(re. \$50,000)
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33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to the vending stand program and
35 pension plan and establishing food service sites.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2016-17 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43	Contractual services (51000) ...	50,000	(re. \$9,000)
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44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
45 section 1, of the laws of 2016:

46 For services and expenses related to the vending stand program and
47 pension plan and establishing food service sites.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, the IT Interchange and Transfer
3 Authority, and the Alignment Interchange and Transfer Authority as
4 defined in the 2015-16 state fiscal year state operations appropri-
5 ation for the budget division program of the division of the budget,
6 are deemed fully incorporated herein and a part of this appropri-
7 ation as if fully stated.

8 Contractual services (51000) ... 50,000 (re. \$22,000)

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 CBVH Highway Revenue Account - 22108

12 By chapter 50, section 1, of the laws of 2017:

13 For services and expenses of programs that support the blind.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2017-18 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 Contractual services (51000) ... 500,000 (re. \$500,000)

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses of programs that support the blind.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2016-17 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Contractual services (51000) ... 500,000 (re. \$500,000)

32 By chapter 50, section 1, of the laws of 2015:

33 For services and expenses of programs that support the blind.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority and the Alignment Interchange and Transfer Authority as
37 defined in the 2015-16 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41 Contractual services (51000) ... 500,000 (re. \$498,000)

42 SYSTEMS SUPPORT PROGRAM

43 General Fund
44 State Purposes Account - 10050

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 Notwithstanding section 51 of the state finance law and any other
3 provision of law to the contrary, the director of the budget may,
4 upon the advice of the commissioner of children and family services,
5 authorize the transfer or interchange of moneys appropriated herein
6 with any other state operations - general fund appropriation within
7 the office of children and family services except where transfer or
8 interchange of appropriations is prohibited or otherwise restricted
9 by law.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority, the IT Interchange and Transfer
12 Authority, and the Alignment Interchange and Transfer Authority as
13 defined in the 2017-18 state fiscal year state operations appropri-
14 ation for the budget division program of the division of the budget,
15 are deemed fully incorporated herein and a part of this appropri-
16 ation as if fully stated.

17	Supplies and materials (57000) ...	25,000	.....	(re. \$17,000)
18	Travel (54000) ...	48,000	.....	(re. \$48,000)
19	Contractual services (51000) ...	2,400,000	.....	(re. \$1,449,000)
20	Equipment (56000) ...	25,000	.....	(re. \$25,000)

21 For the non-federal share of services and expenses for the continued
22 maintenance of the statewide automated child welfare information
23 system; to operate the statewide automated child welfare information
24 system; and for the continued development of the statewide automated
25 child welfare information system. Of the amounts appropriated here-
26 in, a portion may be available for suballocation to the office of
27 information technology services for the administration of independ-
28 ent verification and validation services for child welfare systems
29 operated or developed by the office of children and family services.

30 Notwithstanding any provision of law to the contrary, funds appropri-
31 ated herein shall only be available upon approval of an expenditure
32 plan by the director of the budget.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2017-18 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

48	Supplies and materials (57000) ...	129,000	.....	(re. \$117,000)
49	Travel (54000) ...	129,000	.....	(re. \$83,000)
50	Contractual services (51000) ...	8,706,000	.....	(re. \$6,596,000)
51	Equipment (56000) ...	846,000	.....	(re. \$846,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Connections Account - 25175

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for the statewide automated child welfare
6 information system including related administrative expenses
7 provided pursuant to title IV-e of the federal social security act.
8 Such funds are to be available heretofore accrued and hereafter to
9 accrue for liabilities associated with the continued maintenance,
10 operation, and development of the statewide automated child welfare
11 information system. Subject to the approval of the director of the
12 budget, such funds shall be available to the office net of disallow-
13 ances, refunds, reimbursements, and credits.
14 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses for the statewide automated child welfare
17 information system including related administrative expenses
18 provided pursuant to title IV-e of the federal social security act.
19 Such funds are to be available heretofore accrued and hereafter to
20 accrue for liabilities associated with the continued maintenance,
21 operation, and development of the statewide automated child welfare
22 information system. Subject to the approval of the director of the
23 budget, such funds shall be available to the office net of disallow-
24 ances, refunds, reimbursements, and credits.
25 Nonpersonal service (57050) ... 30,593,000 (re. \$30,593,000)

26 By chapter 50, section 1, of the laws of 2015:
27 For services and expenses for the statewide automated child welfare
28 information system including related administrative expenses
29 provided pursuant to title IV-e of the federal social security act.
30 Such funds are to be available heretofore accrued and hereafter to
31 accrue for liabilities associated with the continued maintenance,
32 operation, and development of the statewide automated child welfare
33 information system. Subject to the approval of the director of the
34 budget, such funds shall be available to the office net of disallow-
35 ances, refunds, reimbursements, and credits.
36 Nonpersonal service (57050) ... 30,593,000 (re. \$26,624,000)

37 By chapter 50, section 1, of the laws of 2014:
38 For services and expenses for the statewide automated child welfare
39 information system including related administrative expenses
40 provided pursuant to title IV-e of the federal social security act.
41 Such funds are to be available heretofore accrued and hereafter to
42 accrue for liabilities associated with the continued maintenance,
43 operation, and development of the statewide automated child welfare
44 information system. Subject to the approval of the director of the
45 budget, such funds shall be available to the office net of disallow-
46 ances, refunds, reimbursements, and credits.
47 Nonpersonal service ... 30,593,000 (re. \$30,593,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses for the statewide automated child welfare
3 information system including related administrative expenses
4 provided pursuant to title IV-e of the federal social security act.

5 Such funds are to be available heretofore accrued and hereafter to
6 accrue for liabilities associated with the continued maintenance,
7 operation, and development of the statewide automated child welfare
8 information system. Subject to the approval of the director of the
9 budget, such funds shall be available to the office net of disallow-
10 ances, refunds, reimbursements, and credits.

11 Nonpersonal service ... 30,593,000 (re. \$24,383,000)

12 TRAINING AND DEVELOPMENT PROGRAM

13 General Fund

14 State Purposes Account - 10050

15 By chapter 50, section 1, of the laws of 2017:

16 For services and expenses related to the training and development
17 program, including but not limited to, child welfare, public assist-
18 ance and medical assistance training contracts with not-for-profit
19 agencies or other governmental entities. Of the amount appropriated
20 herein, a minimum of \$257,000 shall be used for the prevention of
21 domestic violence, of which \$135,000 may be used to contract with
22 the office for the prevention of domestic violence to develop and
23 implement a training program on the dynamics of domestic violence
24 and its relationship to child abuse and neglect with particular
25 emphasis on alternatives to out-of home-placement.

26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance and the commissioner of the office of children
30 and family services, transfer or suballocate any of the amounts
31 appropriated herein, or made available through interchange to the
32 office of temporary and disability assistance.

33 Notwithstanding section 51 of the state finance law and any other
34 provision of law to the contrary, the director of the budget may,
35 upon the advice of the commissioner of children and family services,
36 authorize the transfer or interchange of moneys appropriated herein
37 with any other state operations - general fund appropriation within
38 the office of children and family services except where transfer or
39 interchange of appropriations is prohibited or otherwise restricted
40 by law.

41 Notwithstanding any other provision of law to the contrary, the OGS
42 Interchange and Transfer Authority, the IT Interchange and Transfer
43 Authority, and the Alignment Interchange and Transfer Authority as
44 defined in the 2017-18 state fiscal year state operations appropri-
45 ation for the budget division program of the division of the budget,
46 are deemed fully incorporated herein and a part of this appropri-
47 ation as if fully stated.

48 Contractual services (51000) ... 19,299,000 (re. \$19,299,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:

2 For services and expenses related to the training and development
3 program, including but not limited to, child welfare, public assist-
4 ance and medical assistance training contracts with not-for-profit
5 agencies or other governmental entities. Of the amount appropriated
6 herein, a minimum of \$257,000 shall be used for the prevention of
7 domestic violence, of which \$135,000 may be used to contract with
8 the office for the prevention of domestic violence to develop and
9 implement a training program on the dynamics of domestic violence
10 and its relationship to child abuse and neglect with particular
11 emphasis on alternatives to out-of-home-placement.

12 Notwithstanding section 51 of the state finance law and any other
13 provision of law to the contrary, the director of the budget may,
14 upon the advice of the commissioner of the office of temporary and
15 disability assistance and the commissioner of the office of children
16 and family services, transfer or suballocate any of the amounts
17 appropriated herein, or made available through interchange to the
18 office of temporary and disability assistance.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services (51000) ... 19,299,000 (re. \$14,984,000)

46 By chapter 50, section 1, of the laws of 2015:

47 For the non-federal share of training contracts, including but not
48 limited to, child welfare, public assistance and medical assistance
49 training contracts with not-for-profit agencies or other govern-
50 mental entities. Funds available under this appropriation may be

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 used only after all available funding from other revenue sources, as
2 determined by the director of the budget and including, but not
3 limited to the special revenue funds - other office of children and
4 family services training, management and evaluation account and the
5 special revenue fund - other office of children and family services
6 state match account have been fully expended.

7 Notwithstanding section 51 of the state finance law and any other
8 provision of law to the contrary, the director of the budget may,
9 upon the advice of the commissioner of the office of temporary and
10 disability assistance and the commissioner of the office of children
11 and family services, transfer or suballocate any of the amounts
12 appropriated herein, or made available through interchange to the
13 office of temporary and disability assistance for the non-federal
14 share of training contracts.

15 Notwithstanding section 51 of the state finance law and any other
16 provision of law to the contrary, the director of the budget may,
17 upon the advice of the commissioner of children and family services,
18 authorize the transfer or interchange of moneys appropriated herein
19 with any other state operations - general fund appropriation within
20 the office of children and family services except where transfer or
21 interchange of appropriations is prohibited or otherwise restricted
22 by law.

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be interchanged or transferred, without limit, to local
25 assistance and/or any appropriation of the office of children and
26 family services, and may be increased or decreased without limit by
27 transfer or suballocation between these appropriated amounts and
28 appropriations of any department, agency or public authority related
29 to the operation of the justice center for the protection of people
30 with special needs with the approval of the director of the budget
31 who shall file such approval with the department of audit and
32 control and copies thereof with the chairman of the senate finance
33 committee and the chairman of the assembly ways and means committee.

34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority, the IT Interchange and Transfer
36 Authority and the Alignment Interchange and Transfer Authority as
37 defined in the 2015-16 state fiscal year state operations appropri-
38 ation for the budget division program of the division of the budget,
39 are deemed fully incorporated herein and a part of this appropri-
40 ation as if fully stated.

41 Contractual services (51000) ... 2,960,000 (re. \$910,000)
42 For the required state match of training contracts including, but not
43 limited to, child welfare and public assistance training contracts
44 with not-for-profit agencies or other governmental entities. This
45 appropriation shall only be used to reduce the required state match
46 incurred by the office of children and family services, the office
47 of temporary and disability assistance, the department of health and
48 the department of labor funded through other sources, provided,
49 however, that the state match requirement of each agency shall be
50 reduced in an amount proportional to the use of these moneys to
51 reduce the overall state match requirement. Funds appropriated here-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 in shall not be available for personal services costs of the office
2 of children and family services, the office of temporary and disa-
3 bility assistance, the department of health and the department of
4 labor. Funds available pursuant to this appropriation may be used
5 only after all available funding from other revenue sources, as
6 determined by the director of the budget, and including, but not
7 limited to, the special revenue fund - other office of children and
8 family services training, management, and evaluation account and the
9 special revenue fund - other office of children and family services
10 state match account have been fully expended. Notwithstanding
11 section 51 of the state finance law and any other provision of law
12 to the contrary, the director of the budget may upon the advice of
13 the commissioner of the office of temporary and disability assist-
14 ance and the commissioner of the office of children and family
15 services, transfer or suballocate any of the amounts appropriated
16 herein, or made available through interchange to the office of
17 temporary and disability assistance for the required state match of
18 training contracts.

19 Notwithstanding section 51 of the state finance law and any other
20 provision of law to the contrary, the director of the budget may,
21 upon the advice of the commissioner of children and family services,
22 authorize the transfer or interchange of moneys appropriated herein
23 with any other state operations - general fund appropriation within
24 the office of children and family services except where transfer or
25 interchange of appropriations is prohibited or otherwise restricted
26 by law.

27 Notwithstanding any other provision of law, the money hereby appropri-
28 ated may be interchanged or transferred, without limit, to local
29 assistance and/or any appropriation of the office of children and
30 family services, and may be increased or decreased without limit by
31 transfer or suballocation between these appropriated amounts and
32 appropriations of any department, agency or public authority related
33 to the operation of the justice center for the protection of people
34 with special needs with the approval of the director of the budget
35 who shall file such approval with the department of audit and
36 control and copies thereof with the chairman of the senate finance
37 committee and the chairman of the assembly ways and means committee.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2015-16 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Contractual services (51000) ... 2,082,000 (re. \$2,082,000)
46 For services and expenses for the prevention of domestic violence and
47 expenses related hereto. Of the amount appropriated, \$135,000 may be
48 used to contract with the office for the prevention of domestic
49 violence to develop and implement a training program on the dynamics
50 of domestic violence and its relationship to child abuse and neglect
51 with particular emphasis on alternatives to out-of home-placement.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority and the Alignment Interchange and Transfer Authority as
23 defined in the 2015-16 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Contractual services (51000) ... 257,000 (re. \$227,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the non-federal share of training contracts, including but not
30 limited to, child welfare, public assistance and medical assistance
31 training contracts with not-for-profit agencies or other govern-
32 mental entities. Funds available under this appropriation may be
33 used only after all available funding from other revenue sources, as
34 determined by the director of the budget and including, but not
35 limited to the special revenue funds - other office of children and
36 family services training, management and evaluation account and the
37 special revenue fund - other office of children and family services
38 state match account have been fully expended.

39 Notwithstanding section 51 of the state finance law and any other
40 provision of law to the contrary, the director of the budget may,
41 upon the advice of the commissioner of the office of temporary and
42 disability assistance and the commissioner of the office of children
43 and family services, transfer or suballocate any of the amounts
44 appropriated herein, or made available through interchange to the
45 office of temporary and disability assistance for the non-federal
46 share of training contracts.

47 Notwithstanding section 51 of the state finance law and any other
48 provision of law to the contrary, the director of the budget may,
49 upon the advice of the commissioner of children and family services,
50 authorize the transfer or interchange of moneys appropriated herein

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 with any other state operations - general fund appropriation within
2 the office of children and family services except where transfer or
3 interchange of appropriations is prohibited or otherwise restricted
4 by law.

5 Notwithstanding any other provision of law, the money hereby appropri-
6 ated may be interchanged or transferred, without limit, to local
7 assistance and/or any appropriation of the office of children and
8 family services, and may be increased or decreased without limit by
9 transfer or suballocation between these appropriated amounts and
10 appropriations of any department, agency or public authority related
11 to the operation of the justice center for the protection of people
12 with special needs with the approval of the director of the budget
13 who shall file such approval with the department of audit and
14 control and copies thereof with the chairman of the senate finance
15 committee and the chairman of the assembly ways and means committee.

16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority, the IT Interchange and Transfer
18 Authority, and the Alignment Interchange and Transfer Authority as
19 defined in the 2014-15 state fiscal year state operations appropri-
20 ation for the budget division program of the division of the budget,
21 are deemed fully incorporated herein and a part of this appropri-
22 ation as if fully stated.

23 Contractual services ... 2,960,000 (re. \$708,000)

24 For the required state match of training contracts including, but not
25 limited to, child welfare and public assistance training contracts
26 with not-for-profit agencies or other governmental entities. This
27 appropriation shall only be used to reduce the required state match
28 incurred by the office of children and family services, the office
29 of temporary and disability assistance, the department of health and
30 the department of labor funded through other sources, provided,
31 however, that the state match requirement of each agency shall be
32 reduced in an amount proportional to the use of these moneys to
33 reduce the overall state match requirement. Funds appropriated here-
34 in shall not be available for personal services costs of the office
35 of children and family services, the office of temporary and disa-
36 bility assistance, the department of health and the department of
37 labor. Funds available pursuant to this appropriation may be used
38 only after all available funding from other revenue sources, as
39 determined by the director of the budget, and including, but not
40 limited to, the special revenue fund - other office of children and
41 family services training, management, and evaluation account and the
42 special revenue fund - other office of children and family services
43 state match account have been fully expended. Notwithstanding
44 section 51 of the state finance law and any other provision of law
45 to the contrary, the director of the budget may upon the advice of
46 the commissioner of the office of temporary and disability assist-
47 ance and the commissioner of the office of children and family
48 services, transfer or suballocate any of the amounts appropriated
49 herein, or made available through interchange to the office of
50 temporary and disability assistance for the required state match of
51 training contracts.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of children and family services,
4 authorize the transfer or interchange of moneys appropriated herein
5 with any other state operations - general fund appropriation within
6 the office of children and family services except where transfer or
7 interchange of appropriations is prohibited or otherwise restricted
8 by law.

9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be interchanged or transferred, without limit, to local
11 assistance and/or any appropriation of the office of children and
12 family services, and may be increased or decreased without limit by
13 transfer or suballocation between these appropriated amounts and
14 appropriations of any department, agency or public authority related
15 to the operation of the justice center for the protection of people
16 with special needs with the approval of the director of the budget
17 who shall file such approval with the department of audit and
18 control and copies thereof with the chairman of the senate finance
19 committee and the chairman of the assembly ways and means committee.

20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Alignment Interchange and Transfer Authority as
23 defined in the 2014-15 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.

27 Contractual services ... 2,082,000 (re. \$1,911,000)
28 For services and expenses for the prevention of domestic violence and
29 expenses related hereto. Of the amount appropriated, \$135,000 may be
30 used to contract with the office for the prevention of domestic
31 violence to develop and implement a training program on the dynamics
32 of domestic violence and its relationship to child abuse and neglect
33 with particular emphasis on alternatives to out-of-home-placement.

34 Notwithstanding section 51 of the state finance law and any other
35 provision of law to the contrary, the director of the budget may,
36 upon the advice of the commissioner of children and family services,
37 authorize the transfer or interchange of moneys appropriated herein
38 with any other state operations - general fund appropriation within
39 the office of children and family services except where transfer or
40 interchange of appropriations is prohibited or otherwise restricted
41 by law.

42 Notwithstanding any other provision of law, the money hereby appropri-
43 ated may be interchanged or transferred, without limit, to local
44 assistance and/or any appropriation of the office of children and
45 family services, and may be increased or decreased without limit by
46 transfer or suballocation between these appropriated amounts and
47 appropriations of any department, agency or public authority related
48 to the operation of the justice center for the protection of people
49 with special needs with the approval of the director of the budget
50 who shall file such approval with the department of audit and

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1 control and copies thereof with the chairman of the senate finance
 2 committee and the chairman of the assembly ways and means committee.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2014-15 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.

10 Contractual services ... 257,000 (re. \$226,000)

11 By chapter 50, section 1, of the laws of 2013:

12 For the non-federal share of training contracts, including but not
 13 limited to, child welfare, public assistance and medical assistance
 14 training contracts with not-for-profit agencies or other govern-
 15 mental entities. Funds available under this appropriation may be
 16 used only after all available funding from other revenue sources, as
 17 determined by the director of the budget and including, but not
 18 limited to the special revenue funds - other office of children and
 19 family services training, management and evaluation account and the
 20 special revenue fund - other office of children and family services
 21 state match account have been fully expended.

22 Notwithstanding section 51 of the state finance law and any other
 23 provision of law to the contrary, the director of the budget may
 24 upon the advice of the commissioner of the office of temporary and
 25 disability assistance and the commissioner of the office of children
 26 and family services, transfer or suballocate any of the amounts
 27 appropriated herein, or made available through interchange to the
 28 office of temporary and disability assistance for the non-federal
 29 share of training contracts.

30 Notwithstanding section 51 of the state finance law and any other
 31 provision of law to the contrary, the director of the budget may,
 32 upon the advice of the commissioner of children and family services,
 33 authorize the transfer or interchange of moneys appropriated herein
 34 with any other state operations - general fund appropriation within
 35 the office of children and family services except where transfer or
 36 interchange of appropriations is prohibited or otherwise restricted
 37 by law.

38 Notwithstanding any other provision of law, the money hereby appropri-
 39 ated may be interchanged or transferred, without limit, to local
 40 assistance and/or any appropriation of the office of children and
 41 family services, and may be increased or decreased without limit by
 42 transfer or suballocation between these appropriated amounts and
 43 appropriations of any department, agency or public authority related
 44 to the operation of the justice center for the protection of people
 45 with special needs with the approval of the director of the budget
 46 who shall file such approval with the department of audit and
 47 control and copies thereof with the chairman of the senate finance
 48 committee and the chairman of the assembly ways and means committee.

49 Notwithstanding any other provision of law to the contrary, the OGS
 50 Interchange and Transfer Authority, the IT Interchange and Transfer

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1 Authority, and the Alignment Interchange and Transfer Authority as
2 defined in the 2013-14 state fiscal year state operations appropri-
3 ation for the budget division program of the division of the budget,
4 are deemed fully incorporated herein and a part of this appropri-
5 ation as if fully stated.

6 Contractual services ... 2,960,000 (re. \$576,000)
7 For the required state match of training contracts including, but not
8 limited to, child welfare and public assistance training contracts
9 with not-for-profit agencies or other governmental entities. This
10 appropriation shall only be used to reduce the required state match
11 incurred by the office of children and family services, the office
12 of temporary and disability assistance, the department of health and
13 the department of labor funded through other sources, provided,
14 however, that the state match requirement of each agency shall be
15 reduced in an amount proportional to the use of these moneys to
16 reduce the overall state match requirement. Funds appropriated here-
17 in shall not be available for personal services costs of the office
18 of children and family services, the office of temporary and disa-
19 bility assistance, the department of health and the department of
20 labor. Funds available pursuant to this appropriation may be used
21 only after all available funding from other revenue sources, as
22 determined by the director of the budget, and including, but not
23 limited to, the special revenue fund - other office of children and
24 family services training, management, and evaluation account and the
25 special revenue fund - other office of children and family services
26 state match account have been fully expended. Notwithstanding
27 section 51 of the state finance law and any other provision of law
28 to the contrary, the director of the budget may upon the advice of
29 the commissioner of the office of temporary and disability assist-
30 ance and the commissioner of the office of children and family
31 services, transfer or suballocate any of the amounts appropriated
32 herein, or made available through interchange to the office of
33 temporary and disability assistance for the required state match of
34 training contracts.

35 Notwithstanding section 51 of the state finance law and any other
36 provision of law to the contrary, the director of the budget may,
37 upon the advice of the commissioner of children and family services,
38 authorize the transfer or interchange of moneys appropriated herein
39 with any other state operations - general fund appropriation within
40 the office of children and family services except where transfer or
41 interchange of appropriations is prohibited or otherwise restricted
42 by law.

43 Notwithstanding any other provision of law, the money hereby appropri-
44 ated may be interchanged or transferred, without limit, to local
45 assistance and/or any appropriation of the office of children and
46 family services, and may be increased or decreased without limit by
47 transfer or suballocation between these appropriated amounts and
48 appropriations of any department, agency or public authority related
49 to the operation of the justice center for the protection of people
50 with special needs with the approval of the director of the budget
51 who shall file such approval with the department of audit and

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1 control and copies thereof with the chairman of the senate finance
2 committee and the chairman of the assembly ways and means committee.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority, the IT Interchange and Transfer
5 Authority, and the Alignment Interchange and Transfer Authority as
6 defined in the 2013-14 state fiscal year state operations appropri-
7 ation for the budget division program of the division of the budget,
8 are deemed fully incorporated herein and a part of this appropri-
9 ation as if fully stated.

10 Contractual services ... 2,082,000 (re. \$1,216,000)
11 For services and expenses for the prevention of domestic violence and
12 expenses related hereto. Of the amount appropriated, \$135,000 may be
13 used to contract with the office for the prevention of domestic
14 violence to develop and implement a training program on the dynamics
15 of domestic violence and its relationship to child abuse and neglect
16 with particular emphasis on alternatives to out-of home-placement.

17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of children and family services,
20 authorize the transfer or interchange of moneys appropriated herein
21 with any other state operations - general fund appropriation within
22 the office of children and family services except where transfer or
23 interchange of appropriations is prohibited or otherwise restricted
24 by law.

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be interchanged or transferred, without limit, to local
27 assistance and/or any appropriation of the office of children and
28 family services, and may be increased or decreased without limit by
29 transfer or suballocation between these appropriated amounts and
30 appropriations of any department, agency or public authority related
31 to the operation of the justice center for the protection of people
32 with special needs with the approval of the director of the budget
33 who shall file such approval with the department of audit and
34 control and copies thereof with the chairman of the senate finance
35 committee and the chairman of the assembly ways and means committee.

36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, the IT Interchange and Transfer
38 Authority, and the Alignment Interchange and Transfer Authority as
39 defined in the 2013-14 state fiscal year state operations appropri-
40 ation for the budget division program of the division of the budget,
41 are deemed fully incorporated herein and a part of this appropri-
42 ation as if fully stated.

43 Contractual services ... 257,000 (re. \$253,000)

- 44 Special Revenue Funds - Other
- 45 Miscellaneous Special Revenue Fund
- 46 Multiagency Training Contract Account - 21989

47 By chapter 50, section 1, of the laws of 2017:
48 For services and expenses related to the operation of the training and
49 development program including, but not limited to, personal service,

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1 fringe benefits and nonpersonal service. To the extent that costs
2 incurred through payment from this appropriation result from train-
3 ing activities performed on behalf of the office of children and
4 family services, the office of temporary and disability assistance,
5 the department of health, the department of labor or any other state
6 or local agency, expenditures made from this appropriation shall be
7 reduced by any federal, state, or local funding available for such
8 purpose in accordance with a cost allocation plan submitted to the
9 federal government. No expenditure shall be made from this account
10 until an expenditure plan has been approved by the director of the
11 budget.

12 Notwithstanding any other provision of law to the contrary, the OGS
13 Interchange and Transfer Authority, the IT Interchange and Transfer
14 Authority, and the Alignment Interchange and Transfer Authority as
15 defined in the 2017-18 state fiscal year state operations appropri-
16 ation for the budget division program of the division of the budget,
17 are deemed fully incorporated herein and a part of this appropri-
18 ation as if fully stated.

19	Personal service--regular (50100) ...	2,346,000	.....	(re. \$1,632,000)
20	Contractual services (51000) ...	25,014,000	.....	(re. \$25,014,000)
21	Fringe benefits (60000) ...	979,000	.....	(re. \$752,000)
22	Indirect costs (58800) ...	65,000	.....	(re. \$56,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the operation of the training and
25 development program including, but not limited to, personal service,
26 fringe benefits and nonpersonal service. To the extent that costs
27 incurred through payment from this appropriation result from train-
28 ing activities performed on behalf of the office of children and
29 family services, the office of temporary and disability assistance,
30 the department of health, the department of labor or any other state
31 or local agency, expenditures made from this appropriation shall be
32 reduced by any federal, state, or local funding available for such
33 purpose in accordance with a cost allocation plan submitted to the
34 federal government. No expenditure shall be made from this account
35 until an expenditure plan has been approved by the director of the
36 budget.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority and the Alignment Interchange and Transfer Authority as
40 defined in the 2016-17 state fiscal year state operations appropri-
41 ation for the budget division program of the division of the budget,
42 are deemed fully incorporated herein and a part of this appropri-
43 ation as if fully stated.

44	Personal service--regular (50100) ...	2,330,000	.....	(re. \$1,093,000)
45	Contractual services (51000) ...	25,014,000	.....	(re. \$22,643,000)
46	Fringe benefits (60000) ...	970,000	.....	(re. \$824,000)
47	Indirect costs (58800) ...	65,000	(re. \$59,000)

48 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses related to the operation of the training and
2 development program including, but not limited to, personal service,
3 fringe benefits and nonpersonal service. To the extent that costs
4 incurred through payment from this appropriation result from train-
5 ing activities performed on behalf of the office of children and
6 family services, the office of temporary and disability assistance,
7 the department of health, the department of labor or any other state
8 or local agency, expenditures made from this appropriation shall be
9 reduced by any federal, state, or local funding available for such
10 purpose in accordance with a cost allocation plan submitted to the
11 federal government. No expenditure shall be made from this account
12 until an expenditure plan has been approved by the director of the
13 budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority and the Alignment Interchange and Transfer Authority as
17 defined in the 2015-16 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 Personal service--regular (50100) ... 2,330,000 (re. \$1,163,000)
22 Contractual services (51000) ... 36,014,000 (re. \$16,377,000)
23 Fringe benefits (60000) ... 970,000 (re. \$121,000)
24 Indirect costs (58800) ... 65,000 (re. \$19,000)

25 By chapter 50, section 1, of the laws of 2014:

26 For services and expenses related to the operation of the training and
27 development program including, but not limited to, personal service,
28 fringe benefits and nonpersonal service. To the extent that costs
29 incurred through payment from this appropriation result from train-
30 ing activities performed on behalf of the office of children and
31 family services, the office of temporary and disability assistance,
32 the department of health, the department of labor or any other state
33 or local agency, expenditures made from this appropriation shall be
34 reduced by any federal, state, or local funding available for such
35 purpose in accordance with a cost allocation plan submitted to the
36 federal government. No expenditure shall be made from this account
37 until an expenditure plan has been approved by the director of the
38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority, the IT Interchange and Transfer
41 Authority, and the Alignment Interchange and Transfer Authority as
42 defined in the 2014-15 state fiscal year state operations appropri-
43 ation for the budget division program of the division of the budget,
44 are deemed fully incorporated herein and a part of this appropri-
45 ation as if fully stated.

46 Personal service--regular ... 2,330,000 (re. \$1,654,000)
47 Contractual services ... 36,014,000 (re. \$15,865,000)
48 Fringe benefits ... 970,000 (re. \$587,000)
49 Indirect costs ... 65,000 (re. \$65,000)

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1 By chapter 50, section 1, of the laws of 2013:

2 For services and expenses related to the operation of the training and
3 development program including, but not limited to, personal service,
4 fringe benefits and nonpersonal service. To the extent that costs
5 incurred through payment from this appropriation result from train-
6 ing activities performed on behalf of the office of children and
7 family services, the office of temporary and disability assistance,
8 the department of health, the department of labor or any other state
9 or local agency, expenditures made from this appropriation shall be
10 reduced by any federal, state, or local funding available for such
11 purpose in accordance with a cost allocation plan submitted to the
12 federal government. No expenditure shall be made from this account
13 until an expenditure plan has been approved by the director of the
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2013-14 state fiscal year state operations appropri-
19 ation for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropri-
21 ation as if fully stated.

22 Personal service--regular ... 2,330,000 (re. \$2,330,000)
23 Contractual services ... 36,014,000 (re. \$15,429,000)
24 Fringe benefits ... 970,000 (re. \$96,000)
25 Indirect costs ... 65,000 (re. \$47,000)

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 State Match Account - 21967

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the training and development
31 program. Of the amount appropriated herein, \$1,500,000 may be used
32 only to provide state match for federal training funds in accordance
33 with an agreement with social services districts including, but not
34 limited to, the city of New York. Any agreement with a social
35 services district is subject to the approval of the director of the
36 budget. No expenditure shall be made from this account for personal
37 service costs. No expenditure shall be made from this account until
38 an expenditure plan for this purpose has been approved by the direc-
39 tor of the budget.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2017-18 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

47 Contractual services (51000) ... 4,000,000 (re. \$3,990,000)

48 By chapter 50, section 1, of the laws of 2016:

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1 For services and expenses related to the training and development
2 program. Of the amount appropriated herein, \$1,500,000 may be used
3 only to provide state match for federal training funds in accordance
4 with an agreement with social services districts including, but not
5 limited to, the city of New York. Any agreement with a social
6 services district is subject to the approval of the director of the
7 budget. No expenditure shall be made from this account for personal
8 service costs. No expenditure shall be made from this account until
9 an expenditure plan for this purpose has been approved by the direc-
10 tor of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority, the IT Interchange and Transfer
13 Authority and the Alignment Interchange and Transfer Authority as
14 defined in the 2016-17 state fiscal year state operations appropri-
15 ation for the budget division program of the division of the budget,
16 are deemed fully incorporated herein and a part of this appropri-
17 ation as if fully stated.

18 Contractual services (51000) ... 4,000,000 (re. \$3,930,000)

19 By chapter 50, section 1, of the laws of 2015:

20 For services and expenses related to the training and development
21 program. Of the amount appropriated herein, \$1,500,000 may be used
22 only to provide state match for federal training funds in accordance
23 with an agreement with social services districts including, but not
24 limited to, the city of New York. Any agreement with a social
25 services district is subject to the approval of the director of the
26 budget. No expenditure shall be made from this account for personal
27 service costs. No expenditure shall be made from this account until
28 an expenditure plan for this purpose has been approved by the direc-
29 tor of the budget.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority and the Alignment Interchange and Transfer Authority as
33 defined in the 2015-16 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Contractual services (51000) ... 7,000,000 (re. \$300,000)

38 By chapter 50, section 1, of the laws of 2014:

39 For services and expenses related to the training and development
40 program. Of the amount appropriated herein, \$1,500,000 may be used
41 only to provide state match for federal training funds in accordance
42 with an agreement with social services districts including, but not
43 limited to, the city of New York. Any agreement with a social
44 services district is subject to the approval of the director of the
45 budget. No expenditure shall be made from this account for personal
46 service costs. No expenditure shall be made from this account until
47 an expenditure plan for this purpose has been approved by the direc-
48 tor of the budget.

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1 Notwithstanding any other provision of law to the contrary, the OGS
 2 Interchange and Transfer Authority, the IT Interchange and Transfer
 3 Authority, and the Alignment Interchange and Transfer Authority as
 4 defined in the 2014-15 state fiscal year state operations appropri-
 5 ation for the budget division program of the division of the budget,
 6 are deemed fully incorporated herein and a part of this appropri-
 7 ation as if fully stated.
 8 Contractual services ... 7,000,000 (re. \$946,000)

9 By chapter 50, section 1, of the laws of 2013:

10 For services and expenses related to the training and development
 11 program. Of the amount appropriated herein, \$1,500,000 may be used
 12 only to provide state match for federal training funds in accordance
 13 with an agreement with social services districts including, but not
 14 limited to, the city of New York. Any agreement with a social
 15 services district is subject to the approval of the director of the
 16 budget. No expenditure shall be made from this account for personal
 17 service costs. No expenditure shall be made from this account until
 18 an expenditure plan for this purpose has been approved by the direc-
 19 tor of the budget.

20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Alignment Interchange and Transfer Authority as
 23 defined in the 2013-14 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.
 27 Contractual services ... 7,000,000 (re. \$2,721,000)

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Training, Management and Evaluation Account - 21961

31 By chapter 50, section 1, of the laws of 2017:

32 For services and expenses related to the training and development
 33 program. Of the amount appropriated herein, the office shall expend
 34 not less than \$359,000 for services and expenses of child abuse
 35 prevention training pursuant to chapters 676 and 677 of the laws of
 36 1985. No expenditure shall be made from this account for any purpose
 37 until an expenditure plan has been approved by the director of the
 38 budget.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Alignment Interchange and Transfer Authority as
 42 defined in the 2017-18 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.

46 Personal service (50100) ... 3,245,000 (re. \$2,489,000)
 47 Supplies and materials (57000) ... 20,000 (re. \$17,000)
 48 Travel (54000) ... 12,000 (re. \$12,000)

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1 Contractual services (51000) ... 1,854,000 (re. \$1,768,000)
 2 Equipment (56000) ... 92,000 (re. \$92,000)
 3 Fringe benefits (60000) ... 1,565,000 (re. \$1,326,000)
 4 Indirect costs (58800) ... 102,000 (re. \$92,000)

5 By chapter 50, section 1, of the laws of 2016:
 6 For services and expenses related to the training and development
 7 program. Of the amount appropriated herein, the office shall expend
 8 not less than \$359,000 for services and expenses of child abuse
 9 prevention training pursuant to chapters 676 and 677 of the laws of
 10 1985. No expenditure shall be made from this account for any purpose
 11 until an expenditure plan has been approved by the director of the
 12 budget.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority and the Alignment Interchange and Transfer Authority as
 16 defined in the 2016-17 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.

20 Personal service (50100) ... 3,227,000 (re. \$1,918,000)
 21 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 22 Travel (54000) ... 12,000 (re. \$12,000)
 23 Contractual services (51000) ... 1,854,000 (re. \$1,849,000)
 24 Equipment (56000) ... 92,000 (re. \$92,000)
 25 Fringe benefits (60000) ... 1,555,000 (re. \$1,400,000)
 26 Indirect costs (58800) ... 102,000 (re. \$95,000)

27 By chapter 50, section 1, of the laws of 2015:
 28 For services and expenses related to the training and development
 29 program. Of the amount appropriated herein, the office shall expend
 30 not less than \$359,000 for services and expenses of child abuse
 31 prevention training pursuant to chapters 676 and 677 of the laws of
 32 1985. No expenditure shall be made from this account for any purpose
 33 until an expenditure plan has been approved by the director of the
 34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority and the Alignment Interchange and Transfer Authority as
 38 defined in the 2015-16 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.

42 Personal service (50100) ... 3,227,000 (re. \$1,988,000)
 43 Supplies and materials (57000) ... 20,000 (re. \$20,000)
 44 Travel (54000) ... 12,000 (re. \$12,000)
 45 Contractual services (51000) ... 1,854,000 (re. \$1,816,000)
 46 Equipment (56000) ... 100,000 (re. \$100,000)
 47 Fringe benefits (60000) ... 1,555,000 (re. \$501,000)
 48 Indirect costs (58800) ... 102,000 (re. \$62,000)

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1 By chapter 50, section 1, of the laws of 2014:

2 For services and expenses related to the training and development
3 program. Of the amount appropriated herein, the office shall expend
4 not less than \$359,000 for services and expenses of child abuse
5 prevention training pursuant to chapters 676 and 677 of the laws of
6 1985. No expenditure shall be made from this account for any purpose
7 until an expenditure plan has been approved by the director of the
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2014-15 state fiscal year state operations appropri-
13 ation for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropri-
15 ation as if fully stated.

16	Personal service ... 3,227,000	(re. \$1,239,000)
17	Supplies and materials ... 20,000	(re. \$19,000)
18	Travel ... 12,000	(re. \$12,000)
19	Contractual services ... 1,854,000	(re. \$1,854,000)
20	Equipment ... 100,000	(re. \$94,000)
21	Fringe benefits ... 1,555,000	(re. \$950,000)
22	Indirect costs ... 102,000	(re. \$55,000)

23 By chapter 50, section 1, of the laws of 2013:

24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than \$359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2013-14 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38	Personal service ... 3,227,000	(re. \$2,613,000)
39	Supplies and materials ... 20,000	(re. \$13,000)
40	Travel ... 12,000	(re. \$12,000)
41	Contractual services ... 1,854,000	(re. \$1,717,000)
42	Equipment ... 100,000	(re. \$94,000)
43	Fringe benefits ... 1,555,000	(re. \$1,555,000)
44	Indirect costs ... 102,000	(re. \$84,000)

- 45 Enterprise Funds
- 46 Agencies Enterprise Fund
- 47 Training Materials Account - 50306

48 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to publication and sale of training
 2 materials.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority, the IT Interchange and Transfer
 5 Authority, and the Alignment Interchange and Transfer Authority as
 6 defined in the 2017-18 state fiscal year state operations appropri-
 7 ation for the budget division program of the division of the budget,
 8 are deemed fully incorporated herein and a part of this appropri-
 9 ation as if fully stated.

10 Contractual services (51000) ... 200,000 (re. \$200,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to publication and sale of training
 13 materials.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority and the Alignment Interchange and Transfer Authority as
 17 defined in the 2016-17 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Contractual services (51000) ... 200,000 (re. \$200,000)

22 By chapter 50, section 1, of the laws of 2015:

23 For services and expenses related to publication and sale of training
 24 materials.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority and the Alignment Interchange and Transfer Authority as
 28 defined in the 2015-16 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.

32 Contractual services (51000) ... 200,000 (re. \$200,000)

33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses related to publication and sale of training
 35 materials.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority, the IT Interchange and Transfer
 38 Authority, and the Alignment Interchange and Transfer Authority as
 39 defined in the 2014-15 state fiscal year state operations appropri-
 40 ation for the budget division program of the division of the budget,
 41 are deemed fully incorporated herein and a part of this appropri-
 42 ation as if fully stated.

43 Contractual services ... 200,000 (re. \$200,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	170,160,000	13,590,000
4 Special Revenue Funds - Federal	262,133,000	224,421,000
5 Special Revenue Funds - Other	2,500,000	2,470,000
6	-----	-----
7 All Funds	434,793,000	240,481,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 56,537,000
11

12 General Fund
13 State Purposes Account - 10050

14 This amount is appropriated to pay for OTDA
15 personal service and nonpersonal service
16 expenses including the payment of liabil-
17 ities incurred prior to April 1, 2018.
18 The office is authorized to chargeback New
19 York city human resources administration
20 for their contributed share of costs for
21 the training resource system.

22 Notwithstanding section 153 of the social
23 services law or any other inconsistent
24 provision of law, the office shall reduce
25 reimbursement otherwise payable to social
26 services districts to recover 50 percent
27 of the non-federal share of costs incurred
28 by the office for the operation of the
29 automated finger imaging system (AFIS).

30 Notwithstanding any other inconsistent
31 provision of law, the office shall reduce
32 reimbursement otherwise payable to social
33 services districts to recover 100 percent
34 of the costs incurred by the office for
35 employment verification services. Notwith-
36 standing any provision of law to the
37 contrary, and subject to the approval of
38 the director of the budget, the city of
39 New York shall be charged back for costs
40 related to Mapper. The office is author-
41 ized to chargeback New York city human
42 resources administration for their
43 contributed share of occupancy costs at 14
44 Boerum Place.

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24	Personal service--regular (50100)	25,543,000
25	Temporary service (50200)	100,000
26	Holiday/overtime compensation (50300)	44,000
27	Supplies and materials (57000)	815,000
28	Travel (54000)	362,000
29	Contractual services (51000)	26,944,000
30	Equipment (56000)	229,000
31		-----
32	Program account subtotal	54,037,000
33		-----

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 OTDA Program Account - 21980

37 For services and expenses related to the
38 support of health and social services
39 programs.

40 Notwithstanding section 153 of the social
41 services law or any other inconsistent
42 provision of law, the office shall reduce
43 reimbursement otherwise payable to social
44 services districts to recover 100 percent
45 of costs incurred by the office on behalf
46 of social services districts, including
47 the costs incurred for electronic access

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 to federal systems to verify alien status
2 for entitlements.

3 Contractual services (51000) 2,500,000
4 -----
5 Program account subtotal 2,500,000
6 -----

7 ADMINISTRATIVE HEARINGS PROGRAM 30,446,000
8 -----

9 General Fund
10 State Purposes Account - 10050

11 This amount is appropriated to pay for OTDA
12 personal service and nonpersonal service
13 expenses including the payment of liabil-
14 ities incurred prior to April 1, 2018.

15 Notwithstanding section 51 of the state
16 finance law and any other provision of law
17 to the contrary, the director of the budg-
18 et may, upon the advice of the commission-
19 er of the office of temporary and disabil-
20 ity assistance, authorize the transfer or
21 interchange of moneys appropriated herein
22 with any other state operations - general
23 fund appropriation within the office of
24 temporary and disability assistance except
25 where transfer or interchange of appropri-
26 ations is prohibited or otherwise
27 restricted by law.

28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2018-19 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated.

38 Personal service--regular (50100) 25,073,000
39 Holiday/overtime compensation (50300) 463,000
40 Supplies and materials (57000)..... 355,000
41 Travel (54000)..... 250,000
42 Contractual services (51000) 4,010,000
43 Equipment (56000) 295,000
44 -----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 CHILD SUPPORT SERVICES 47,865,000
2

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2018.

9 Amounts appropriated herein may be matched
10 with available federal funds and without
11 local financial participation. Subject to
12 the approval of the director of the budg-
13 et, funds may be used by the office either
14 directly or through one or more contracts
15 with private or public organizations, for
16 services designed to strengthen child
17 support enforcement activities including
18 but not necessarily limited to instate
19 bank match services; a paternity media
20 campaign; a medical support unit; payments
21 to hospitals and other eligible entities
22 for obtaining voluntary paternity acknowl-
23 edgments; joint enforcement teams; remedi-
24 ation of hard-to-collect cases; location
25 services; website services; child support
26 guidelines review; and operation of a
27 centralized support collection unit,
28 including the cost of banking services and
29 an automated voice response system and
30 customer service unit.

31 Notwithstanding section 153 of the social
32 services law or any other inconsistent
33 provision of law, the office shall reduce
34 reimbursement otherwise payable to social
35 services districts to recover 50 percent
36 of the non-federal share of costs incurred
37 by the office for the operation of a
38 centralized support collection unit,
39 including the cost of banking services and
40 an automated voice response system and
41 customer service unit. Such reduction
42 shall be prorated among districts based on
43 the number of collections and disburse-
44 ments processed or on an alternative meth-
45 odology deemed appropriate by the commis-
46 sioner.

47 Notwithstanding any inconsistent provision
48 of law, amounts appropriated herein may be
49 used, as matched by federal funds, pursu-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 ant to a plan approved by the director of
2 the budget, for the planning, development
3 and operation of an automated system
4 designed to meet the requirements of the
5 family support act of 1988, the personal
6 responsibility and work opportunity recon-
7 ciliation act of 1996 and to facilitate
8 and improve local districts operations
9 related to child support enforcement.

10 Notwithstanding any inconsistent provision
11 of the law to the contrary, pursuant to
12 memoranda of understanding and subject to
13 the approval of the director of the budg-
14 et, a portion of the amount appropriated
15 herein may be available for expenditures
16 of the department of taxation and finance,
17 the department of motor vehicles, and the
18 department of labor for reimbursement of
19 administrative costs of these departments
20 associated with efforts to increase child
21 support collections.

22 Notwithstanding section 51 of the state
23 finance law and any other provision of law
24 to the contrary, the director of the budg-
25 et may, upon the advice of the commission-
26 er of the office of temporary and disabil-
27 ity assistance, authorize the transfer or
28 interchange of moneys appropriated herein
29 with any other state operations - general
30 fund appropriation within the office of
31 temporary and disability assistance except
32 where transfer or interchange of appropri-
33 ations is prohibited or otherwise
34 restricted by law.

35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2018-19 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated.



DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,425,000
2	Holiday/overtime compensation (50300)	86,000
3	Supplies and materials (57000).....	201,000
4	Travel (54000).....	100,000
5	Contractual services (51000)	8,019,000
6	Equipment (56000)	46,000
7		-----
8	Program account subtotal	10,877,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Child Support Account - 25178

13 For services and expenses related to the
 14 administration of the child support
 15 enforcement program.

16 A portion of the funds appropriated herein,
 17 subject to the approval of the director of
 18 the budget, may be used as the federal
 19 match for services designed to strengthen
 20 child support enforcement activities
 21 including but not necessarily limited to
 22 instate bank match services; a paternity
 23 media campaign; a medical support unit;
 24 payments to hospitals and other eligible
 25 entities for obtaining voluntary paternity
 26 acknowledgments; joint enforcement teams;
 27 remediation of hard-to-collect cases;
 28 location services; website services; child
 29 support guidelines review; and operation
 30 of a centralized support collection unit,
 31 including the cost of banking services and
 32 an automated voice response system and
 33 customer service unit.

34 Notwithstanding any inconsistent provision
 35 of law, amounts appropriated herein may be
 36 used, pursuant to a plan approved by the
 37 director of the budget, for the planning,
 38 development and operation of an automated
 39 system designed to meet the requirements
 40 of the family support act of 1988, the
 41 personal responsibility and work opportu-
 42 nity reconciliation act of 1996 and to
 43 facilitate and improve local districts
 44 operations related to child support
 45 enforcement.

46 Notwithstanding any inconsistent provision
 47 of the law to the contrary, pursuant to
 48 memoranda of understanding and subject to
 49 the approval of the director of the budg-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 et, a portion of the amount appropriated
2 herein may be available for expenditures
3 of the department of taxation and finance,
4 the department of motor vehicles, and the
5 department of labor for reimbursement of
6 administrative costs of these departments
7 associated with efforts to increase child
8 support collections.

9	Personal service (50000)	7,000,000
10	Nonpersonal service (57050)	24,588,000
11	Fringe benefits (60090)	4,500,000
12	Indirect costs (58850).....	900,000
13		-----
14	Program account subtotal	36,988,000
15		-----

16 DISABILITY DETERMINATIONS PROGRAM 183,075,000
17 -----

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Disability Determinations Account - 25153

21 For services and expenses related to the
22 office of disability determinations.

23	Personal service (50000)	76,000,000
24	Nonpersonal service (57050)	50,000,000
25	Fringe benefits (60090)	47,500,000
26	Indirect costs (58850).....	9,575,000
27		-----

28 EMPLOYMENT AND INCOME SUPPORT PROGRAM 82,029,000
29 -----

30 General Fund
31 State Purposes Account - 10050

32 This amount is appropriated to pay for OTDA
33 personal service and nonpersonal service
34 expenses including the payment of liabil-
35 ities incurred prior to April 1, 2018.
36 The agency is authorized to chargeback
37 social services districts for 100 percent
38 of costs incurred by the agency on their
39 behalf for disability related consultative
40 examination contracts.
41 Notwithstanding section 153 of the social
42 services law or any other inconsistent
43 provision of law, the office shall reduce

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 reimbursement otherwise payable to social
2 services districts to recover 50 percent
3 of the non-federal share of costs incurred
4 by the office for the operation of the
5 statewide electronic benefit transfer
6 (EBT) system and the common benefit iden-
7 tification card (CBIC).
8 For services and expenses of client notices
9 including but not limited to personal
10 service costs, postage, other nonpersonal
11 services costs, and contractor costs paid
12 directly by the office including but not
13 limited to costs for mail processing.
14 Notwithstanding any other inconsistent
15 provision of law, the office shall reduce
16 reimbursement otherwise payable to social
17 services districts to recover 50 percent
18 of the non-federal share of costs, includ-
19 ing prior period costs, incurred by the
20 office for these purposes.
21 Notwithstanding section 51 of the state
22 finance law and any other provision of law
23 to the contrary, the director of the budg-
24 et may, upon the advice of the commission-
25 er of the office of temporary and disabili-
26 ty assistance, authorize the transfer or
27 interchange of moneys appropriated herein
28 with any other state operations - general
29 fund appropriation within the office of
30 temporary and disability assistance except
31 where transfer or interchange of appropri-
32 ations is prohibited or otherwise
33 restricted by law.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2018-19 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated.



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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	16,454,000
2	Temporary service (50200)	160,000
3	Holiday/overtime compensation (50300)	100,000
4	Supplies and materials (57000)	9,397,000
5	Travel (54000)	165,000
6	Contractual services (51000)	21,128,000
7	Equipment (56000)	50,000
8		-----
9	Total amount available	47,454,000
10		-----

11 This amount is appropriated to pay for OTDA
12 personal service and nonpersonal service
13 expenses incurred by the office's division
14 of disability determinations, including
15 payments to the social security adminis-
16 tration, in making determinations and
17 re-determinations regarding blindness and
18 disability in accordance with title XVI of
19 the social security act for the New York
20 state supplement program.

21	Personal service--regular (50100)	600,000
22	Contractual services (51000)	600,000
23		-----
24	Total amount available	1,200,000
25		-----
26	Program account subtotal	48,654,000
27		-----

28 Special Revenue Funds - Federal
29 Federal Health and Human Services Fund
30 Home Energy Assistance Program Account - 25123

31 For services and expenses related to the
32 administration of the low income home
33 energy assistance program. Pursuant to
34 provisions of the federal omnibus budget
35 reconciliation act of 1981, and with the
36 approval of the director of the budget, a
37 portion of the funds appropriated herein
38 may be transferred or suballocated to
39 other state agencies for administration of
40 the home energy assistance program.

41	Personal service (50000)	2,125,000
42	Nonpersonal service (57050)	1,442,000
43	Fringe benefits (60090)	1,274,000
44	Indirect costs (58850).....	159,000
45		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 Program account subtotal 5,000,000
2

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25024

6 For services and expenses related to the
7 administration of the supplemental nutri-
8 tion assistance program. Amounts appropri-
9 ated herein may be used for the expenses
10 associated with the operation of the
11 statewide electronic benefit transfer
12 (EBT) system; the common benefit identifi-
13 cation card (CBIC); the automated finger
14 imaging system (AFIS); and an integrated
15 eligibility system. With the approval of
16 the director of budget, a portion of the
17 funds appropriated herein may be trans-
18 ferred or suballocated to other state
19 agencies for the administration of supple-
20 mental nutrition assistance program or for
21 purposes related to the implementation of
22 an integrated eligibility system.

23 Personal service (50000) 5,000,000
24 Nonpersonal service (57050) 20,000,000
25 Fringe benefits (60090) 3,000,000
26 Indirect costs (58850)..... 375,000
27

28 Program account subtotal 28,375,000
29

30 INFORMATION TECHNOLOGY PROGRAM 13,383,000
31

32 General Fund
33 State Purposes Account - 10050

34 For the design and implementation of modifi-
35 cations and enhancements to the welfare-
36 to-work case management system, the
37 welfare management system, the child
38 support management system and other
39 related systems operated by the office of
40 temporary and disability assistance, the
41 office of children and family services,
42 the department of labor, or the department
43 of health necessary for the successful
44 implementation of the personal responsi-
45 bility and work opportunity reconciliation

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 act of 1996 (P.L. 104-193) and the New
2 York state welfare reform act of 1997
3 (chapter 436 of the laws of 1997) includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2018. Funds may only be
6 made available pursuant to a cost allo-
7 cation plan submitted to the department of
8 health and human services, the United
9 States department of agriculture and any
10 other applicable federal agency to the
11 extent that such approvals are required by
12 federal statute or regulations or upon
13 determination by the director of the budg-
14 et that expenditure of these funds is
15 necessary to meet the purposes defined
16 herein. This appropriation shall only be
17 available upon approval of an expenditure
18 plan by the director of the budget.

19 Notwithstanding section 51 of the state
20 finance law and any other provision of law
21 to the contrary, the director of the budg-
22 et may, upon the advice of the commission-
23 er of the office of temporary and disabil-
24 ity assistance, authorize the transfer or
25 interchange of moneys appropriated herein
26 with any other state operations - general
27 fund appropriation within the office of
28 temporary and disability assistance except
29 where transfer or interchange of appropri-
30 ations is prohibited or otherwise
31 restricted by law.

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2018-19 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42 Contractual services (51000) 8,383,000
43
44 Program account subtotal 8,383,000
45

46 Special Revenue Funds - Federal
47 Federal USDA-Food and Nutrition Services Fund
48 Federal Food and Nutrition Services Account - 25024

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 For the federal share of the design and
 2 implementation of modifications and
 3 enhancements to the welfare-to-work case
 4 management system, the welfare management
 5 system, the child support management
 6 system, the electronic benefit transfer
 7 system, costs associated with New York
 8 city facilities management, and other
 9 related systems operated by the office of
 10 temporary and disability assistance, the
 11 office of children and family services,
 12 the department of labor, or the department
 13 of health necessary for the successful
 14 implementation of the personal responsi-
 15 bility and work opportunity reconciliation
 16 act of 1996 (P.L. 104-193) and the New
 17 York state welfare reform act of 1997
 18 (chapter 436 of the laws of 1997).

19 Notwithstanding any inconsistent provision
 20 of law, this appropriation shall be avail-
 21 able for costs heretofore and hereafter to
 22 be accrued and to be supported with feder-
 23 al funds including any department of agri-
 24 culture food and nutrition services grant
 25 award properly received by the state
 26 during or for a federal fiscal year in
 27 which costs can be properly submitted for
 28 reimbursement to the department of agri-
 29 culture. A portion of the amount appropri-
 30 ated herein may be transferred or inter-
 31 changed with any office of temporary and
 32 disability assistance federal department
 33 of agriculture food and nutrition services
 34 funds. Funds may only be made available
 35 pursuant to a cost allocation plan submit-
 36 ted to the department of health and human
 37 services, the United States department of
 38 agriculture and any other applicable
 39 federal agency to the extent that such
 40 approvals are required by federal statute
 41 or regulations. This appropriation shall
 42 only be available upon approval of an
 43 expenditure plan by the director of the
 44 budget for the purposes defined herein.

45	Nonpersonal service (57050)	5,000,000
46		-----
47	Program account subtotal	5,000,000
48		-----

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 SPECIALIZED SERVICES PROGRAM 21,458,000
2

3 General Fund
4 State Purposes Account - 10050

5 This amount is appropriated to pay for OTDA
6 personal service and nonpersonal service
7 expenses including the payment of liabil-
8 ities incurred prior to April 1, 2018.

9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of the office of temporary and disabil-
14 ity assistance, authorize the transfer or
15 interchange of moneys appropriated herein
16 with any other state operations - general
17 fund appropriation within the office of
18 temporary and disability assistance except
19 where transfer or interchange of appropri-
20 ations is prohibited or otherwise
21 restricted by law.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2018-19 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated.

32 Personal service--regular (50100) 15,642,000
33 Holiday/overtime compensation (50300) 61,000
34 Supplies and materials (57000)..... 30,000
35 Travel (54000)..... 185,000
36 Contractual services (51000) 1,825,000
37 Equipment (56000) 20,000
38

39 Program account subtotal 17,763,000
40

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Refugee Resettlement Account - 25160

44 For services and expenses related to the
45 administration of refugee programs includ-
46 ing but not limited to the Cuban-Haitian

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2018-19

1 and refugee resettlement program and the
2 Cuban-Haitian and refugee targeted assist-
3 ance program. Notwithstanding any incon-
4 sistent provision of law, and subject to
5 the approval of the director of the budg-
6 et, funds appropriated herein may be
7 transferred or suballocated to the depart-
8 ment of health for services and expenses
9 related to the administration of the refu-
10 gee resettlement health assessment
11 program.

12	Personal service (50000)	1,555,000
13	Nonpersonal service (57050)	473,000
14	Fringe benefits (60090)	972,000
15	Indirect costs (58850)	185,000
16		-----
17	Program account subtotal	3,185,000
18		-----

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Homeless Housing Account - 25390

22 For services and expenses related to the
23 administration of federal homeless and
24 other support services grants.
25 Notwithstanding section 51 of the state
26 finance law and any other provision of law
27 to the contrary, the director of the budg-
28 et may, upon the advice of the commission-
29 er of the office of temporary and disabil-
30 ity assistance, make an amount
31 appropriated herein available through
32 interchange to any other fund in which
33 federal homeless grants are received, for
34 services and expenses related to federal
35 homeless and other federal support
36 services grants.

37	Personal service (50000)	262,000
38	Nonpersonal service (57050)	79,000
39	Fringe benefits (60090)	153,000
40	Indirect costs (58850)	16,000
41		-----
42	Program account subtotal	510,000
43		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 OTDA Program Account - 21980

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the support of health and social
7 services programs.

8 Notwithstanding section 153 of the social services law or any other
9 inconsistent provision of law, the office shall reduce reimbursement
10 otherwise payable to social services districts to recover 100
11 percent of costs incurred by the office on behalf of social services
12 districts, including the costs incurred for electronic access to
13 federal systems to verify alien status for entitlements.

14 Contractual services (51000) ... 2,500,000 (re. \$2,470,000)

15 CHILD [WELL BEING] SUPPORT SERVICES PROGRAM

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Child Support Account - 25178

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses related to the administration of the child
21 support enforcement program.

22 A portion of the funds appropriated herein, subject to the approval of
23 the director of the budget, may be used as the federal match for
24 services designed to strengthen child support enforcement activities
25 including but not necessarily limited to instate bank match
26 services; a paternity media campaign; a medical support unit;
27 payments to hospitals and other eligible entities for obtaining
28 voluntary paternity acknowledgments; joint enforcement teams; reme-
29 diation of hard-to-collect cases; location services; website
30 services; child support guidelines review; and operation of a
31 centralized support collection unit, including the cost of banking
32 services and an automated voice response system and customer service
33 unit.

34 Notwithstanding any inconsistent provision of law, amounts appropri-
35 ated herein may be used, pursuant to a plan approved by the director
36 of the budget, for the planning, development and operation of an
37 automated system designed to meet the requirements of the family
38 support act of 1988, the personal responsibility and work opportu-
39 nity reconciliation act of 1996 and to facilitate and improve local
40 districts operations related to child support enforcement.

41 Notwithstanding any inconsistent provision of the law to the contrary,
42 pursuant to memoranda of understanding and subject to the approval
43 of the director of the budget, a portion of the amount appropriated
44 herein may be available for expenditures of the department of taxa-
45 tion and finance, the department of motor vehicles, and the depart-
46 ment of labor for reimbursement of administrative costs of these

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1 departments associated with efforts to increase child support
2 collections.

3 Nonpersonal service (57050) ... 27,050,000 (re. \$20,045,000)

4 DISABILITY DETERMINATIONS PROGRAM

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Disability Determinations Account - 25153

8 By chapter 50, section 1, of the laws of 2017:
9 For services and expenses related to the office of disability determi-
10 nations.
11 Personal service (50000) ... 74,000,000 (re. \$38,596,000)
12 Nonpersonal service (57050) ... 46,975,000 (re. \$28,084,000)
13 Fringe benefits (60090) ... 43,500,000 (re. \$24,093,000)
14 Indirect costs (58850) ... 18,600,000 (re. \$18,600,000)

15 By chapter 50, section 1, of the laws of 2016:
16 For services and expenses related to the office of disability determi-
17 nations.
18 Nonpersonal service (57050) ... 52,000,000 (re. \$7,628,000)
19 Indirect costs (58850) ... 18,000,000 (re. \$18,000,000)

20 By chapter 50, section 1, of the laws of 2015:
21 For services and expenses related to the office of disability determi-
22 nations.
23 Nonpersonal service (57050) ... 56,000,000 (re. \$12,698,000)
24 Indirect costs (58850) ... 14,000,000 (re. \$10,745,000)

25 By chapter 50, section 1, of the laws of 2014:
26 For services and expenses related to the office of disability determi-
27 nations.
28 Nonpersonal service ... 55,000,000 (re. \$13,954,000)

29 EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Home Energy Assistance Program Account - 25123

33 By chapter 50, section 1, of the laws of 2017:
34 For services and expenses related to the administration of the low
35 income home energy assistance program. Pursuant to provisions of the
36 federal omnibus budget reconciliation act of 1981, and with the
37 approval of the director of the budget, a portion of the funds
38 appropriated herein may be transferred or suballocated to other
39 state agencies for administration of the home energy assistance
40 program.
41 Personal service (50000) ... 2,125,000 (re. \$1,375,000)
42 Nonpersonal service (57050) ... 1,433,000 (re. \$1,383,000)



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1 Fringe benefits (60090) ... 1,010,000 (re. \$608,000)
2 Indirect costs (58850) ... 432,000 (re. \$383,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25024

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses related to the administration of the supple-
8 mental nutrition assistance program. Amounts appropriated herein may
9 be used for the expenses associated with the operation of the state-
10 wide electronic benefit transfer (EBT) system; the common benefit
11 identification card (CBIC); the automated finger imaging system
12 (AFIS); and an integrated eligibility system. With the approval of
13 the director of budget, a portion of the funds appropriated herein
14 may be transferred or suballocated to other state agencies for the
15 administration of supplemental nutrition assistance program or for
16 purposes related to the implementation of an integrated eligibility
17 system.

18 Personal service (50000) ... 459,000 (re. \$345,000)
19 Nonpersonal service (57050) ... 22,383,000 (re. \$19,989,000)
20 Fringe benefits (60090) ... 266,000 (re. \$266,000)
21 Indirect costs (58850) ... 92,000 (re. \$92,000)

22 INFORMATION TECHNOLOGY PROGRAM

23 General Fund
24 State Purposes Account - 10050

25 By chapter 50, section 1, of the laws of 2017:

26 For the design and implementation of modifications and enhancements to
27 the welfare-to-work case management system, the welfare management
28 system, the child support management system and other related
29 systems operated by the office of temporary and disability assist-
30 ance, the office of children and family services, the department of
31 labor, or the department of health necessary for the successful
32 implementation of the personal responsibility and work opportunity
33 reconciliation act of 1996 (P.L. 104-193) and the New York state
34 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
35 ing the payment of liabilities incurred prior to April 1, 2017.
36 Funds may only be made available pursuant to a cost allocation plan
37 submitted to the department of health and human services, the United
38 States department of agriculture and any other applicable federal
39 agency to the extent that such approvals are required by federal
40 statute or regulations or upon determination by the director of the
41 budget that expenditure of these funds is necessary to meet the
42 purposes defined herein. This appropriation shall only be available
43 upon approval of an expenditure plan by the director of the budget.
44 Notwithstanding section 51 of the state finance law and any other
45 provision of law to the contrary, the director of the budget may,
46 upon the advice of the commissioner of the office of temporary and

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1 disability assistance, authorize the transfer or interchange of
 2 moneys appropriated herein with any other state operations - general
 3 fund appropriation within the office of temporary and disability
 4 assistance except where transfer or interchange of appropriations is
 5 prohibited or otherwise restricted by law.
 6 Notwithstanding any other provision of law to the contrary, the OGS
 7 Interchange and Transfer Authority and the IT Interchange and Trans-
 8 fer Authority as defined in the 2017-18 state fiscal year state
 9 operations appropriation for the budget division program of the
 10 division of the budget, are deemed fully incorporated herein and a
 11 part of this appropriation as if fully stated.
 12 Contractual services (51000) ... 8,383,000 (re. \$7,324,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For the design and implementation of modifications and enhancements to
 15 the welfare-to-work case management system, the welfare management
 16 system, the child support management system and other related
 17 systems operated by the office of temporary and disability assist-
 18 ance, the office of children and family services, the department of
 19 labor, or the department of health necessary for the successful
 20 implementation of the personal responsibility and work opportunity
 21 reconciliation act of 1996 (P.L. 104-193) and the New York state
 22 welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
 23 ing the payment of liabilities incurred prior to April 1, 2016.
 24 Funds may only be made available pursuant to a cost allocation plan
 25 submitted to the department of health and human services, the United
 26 States department of agriculture and any other applicable federal
 27 agency to the extent that such approvals are required by federal
 28 statute or regulations or upon determination by the director of the
 29 budget that expenditure of these funds is necessary to meet the
 30 purposes defined herein. This appropriation shall only be available
 31 upon approval of an expenditure plan by the director of the budget.
 32 Notwithstanding section 51 of the state finance law and any other
 33 provision of law to the contrary, the director of the budget may,
 34 upon the advice of the commissioner of the office of temporary and
 35 disability assistance, authorize the transfer or interchange of
 36 moneys appropriated herein with any other state operations - general
 37 fund appropriation within the office of temporary and disability
 38 assistance except where transfer or interchange of appropriations is
 39 prohibited or otherwise restricted by law.
 40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority and the IT Interchange and Trans-
 42 fer Authority as defined in the 2016-17 state fiscal year state
 43 operations appropriation for the budget division program of the
 44 division of the budget, are deemed fully incorporated herein and a
 45 part of this appropriation as if fully stated.
 46 Contractual services (51000) ... 8,383,000 (re. \$6,266,000)

47 Special Revenue Funds - Federal
 48 Federal USDA-Food and Nutrition Services Fund
 49 Federal Food and Nutrition Services Account - 25024

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1 By chapter 50, section 1, of the laws of 2017:

2 For the federal share of the design and implementation of modifica-
3 tions and enhancements to the welfare-to-work case management
4 system, the welfare management system, the child support management
5 system, the electronic benefit transfer system, costs associated
6 with New York city facilities management, and other related systems
7 operated by the office of temporary and disability assistance, the
8 office of children and family services, the department of labor, or
9 the department of health necessary for the successful implementation
10 of the personal responsibility and work opportunity reconciliation
11 act of 1996 (P.L. 104-193) and the New York state welfare reform act
12 of 1997 (chapter 436 of the laws of 1997).

13 Notwithstanding any inconsistent provision of law, this appropriation
14 shall be available for costs heretofore and hereafter to be accrued
15 and to be supported with federal funds including any department of
16 agriculture food and nutrition services grant award properly
17 received by the state during or for a federal fiscal year in which
18 costs can be properly submitted for reimbursement to the department
19 of agriculture. A portion of the amount appropriated herein may be
20 transferred or inter- changed with any office of temporary and disa-
21 bility assistance federal department of agriculture food and nutri-
22 tion services funds. Funds may only be made available pursuant to a
23 cost allocation plan submitted to the department of health and human
24 services, the United States department of agriculture and any other
25 applicable federal agency to the extent that such approvals are
26 required by federal statute or regulations. This appropriation shall
27 only be available upon approval of an expenditure plan by the direc-
28 tor of the budget for the purposes defined herein.

29 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

30 SPECIALIZED SERVICES PROGRAM

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Refugee Resettlement Account - 25160

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to the administration of refugee
36 programs including but not limited to the Cuban-Haitian and refugee
37 resettlement program and the Cuban-Haitian and refugee targeted
38 assistance program. Notwithstanding any inconsistent provision of
39 law, and subject to the approval of the director of the budget,
40 funds appropriated herein may be transferred or suballocated to the
41 department of health for services and expenses related to the admin-
42 istration of the refugee resettlement health assessment program.

43 Personal service (50000) ... 1,555,000 (re. \$1,147,000)

44 Nonpersonal service (57050) ... 355,000 (re. \$342,000)

45 Fringe benefits (60090) ... 890,000 (re. \$688,000)

46 Indirect costs (58850) ... 385,000 (re. \$360,000)

NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	3,131,700	0
4	-----	-----
5 All Funds	3,131,700	0
6	=====	=====

7 SCHEDULE

8 NEW YORK STATE FINANCIAL CONTROL BOARD	3,131,700
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 NYS Financial Control Board Account - 21911

13 This amount is appropriated to pay for
 14 financial control board personal service
 15 and nonpersonal service expenses including
 16 the payment of liabilities incurred prior
 17 to April 1, 2018.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100)	1,388,800
29 Supplies and materials (57000)	100,000
30 Travel (54000)	3,000
31 Contractual services (51000)	682,900
32 Equipment (56000)	25,000
33 Fringe benefits (60000)	887,000
34 Indirect costs (58800)	45,000
35	-----

DEPARTMENT OF FINANCIAL SERVICES

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1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	1,400,000	0
4 Special Revenue Funds - Other	366,690,963	652,000
5	-----	-----
6 All Funds	368,090,963	652,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM	73,749,000
10	-----

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 State Transmitter of Money Insurance Fund Account -
 14 20130

15 For services and expenses related to the
 16 state transmitter of money insurance fund
 17 in accordance with article 13-C of the
 18 banking law.

19 Contractual services (51000)	14,000,000
20	-----
21 Program account subtotal	14,000,000
22	-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Banking Department Account - 21970

26 For services and expenses related to the
 27 administration and operation of the
 28 department of financial services.
 29 Notwithstanding section 51 of the state
 30 finance law, the money hereby appropriated
 31 may be increased or decreased by inter-
 32 change with any other appropriation within
 33 the department of financial services. Such
 34 annual interchanges made between banking
 35 department account appropriations and
 36 insurance department account appropri-
 37 ations may not, in the aggregate, total
 38 more than five million dollars. The super-
 39 intendent of the department of financial
 40 services shall report quarterly to the
 41 governor, the speaker of the assembly and
 42 the majority leader of the senate regard-

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 ing any interchanges made pursuant to this
 2 provision.
 3 Such report shall specify the amount of
 4 moneys so interchanged and detail the
 5 expenditures funded as a result of such
 6 interchange.

7	Personal service--regular (50100)	7,780,000
8	Holiday/overtime compensation (50300)	14,000
9	Supplies and materials (57000)	985,000
10	Travel (54000)	221,000
11	Contractual services (51000)	8,811,000
12	Equipment (56000)	430,000
13	Fringe benefits (60000)	4,953,000
14	Indirect costs (58800)	252,000
15		-----
16	Program account subtotal	23,446,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Financial Services Seized Assets Account - 21973

21	Contractual services (51000)	25,000
22	Equipment (56000)	475,000
23		-----
24	Program account subtotal	500,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Insurance Department Account - 21994

29 For services and expenses related to the
 30 administration and operation of the
 31 department of financial services.
 32 Notwithstanding section 51 of the state
 33 finance law, the money hereby appropriated
 34 may be increased or decreased by inter-
 35 change with any other appropriation within
 36 the department of financial services. Such
 37 annual interchanges made between banking
 38 department account appropriations and
 39 insurance department account appropri-
 40 ations may not, in the aggregate, total
 41 more than five million dollars. The super-
 42 intendent of the department of financial
 43 services shall report quarterly to the
 44 governor, the speaker of the assembly and
 45 the majority leader of the senate regard-
 46 ing any interchanges made pursuant to this
 47 provision.

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1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange.

5	Personal service--regular (50100)	11,732,000
6	Holiday/overtime compensation (50300)	21,000
7	Supplies and materials (57000)	1,477,000
8	Travel (54000)	331,000
9	Contractual services (51000)	13,716,000
10	Equipment (56000)	646,000
11	Fringe benefits (60000)	7,453,000
12	Indirect costs (58800)	377,000
13		-----
14	Program account subtotal	35,753,000
15		-----

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Settlement Account - 22045

19 For services and expenses related to the
20 enforcement actions in accordance with the
21 purpose outlined in the settlement under
22 which funding is obtained. Notwithstanding
23 any inconsistent provision of law, all or
24 a portion of this appropriation may,
25 subject to the approval of the director of
26 the budget, be transferred to the special
27 revenue funds - other / aid to localities,
28 miscellaneous special revenue fund - other
29 / aid to localities, banking department
30 settlement account. Notwithstanding any
31 inconsistent provision of law, the direc-
32 tor of the budget may suballocate up to
33 the full amount of this appropriation to
34 any department, agency or authority.

35	Contractual services (51000)	50,000
36		-----
37	Program account subtotal	50,000
38		-----

39 BANKING PROGRAM

40

41

42

43

44

45

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Banking Department Account - 21970

44 For services and expenses related to consum-
45 er protection activities. Notwithstanding

DEPARTMENT OF FINANCIAL SERVICES

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1 section 51 of the state finance law, the
 2 money hereby appropriated may be increased
 3 or decreased by interchange with any other
 4 appropriation within the department of
 5 financial services. Such annual inter-
 6 changes made between banking department
 7 account appropriations and insurance
 8 department account appropriations may not,
 9 in the aggregate, total more than five
 10 million dollars. The superintendent of the
 11 department of financial services shall
 12 report quarterly to the governor, the
 13 speaker of the assembly and the majority
 14 leader of the senate regarding any inter-
 15 changes made pursuant to this provision.
 16 Such report shall specify the amount of
 17 moneys so interchanged and detail the
 18 expenditures funded as a result of such
 19 interchange.

20	Personal service--regular (50100)	9,862,000
21	Holiday/overtime compensation (50300)	13,000
22	Supplies and materials (57000)	19,000
23	Travel (54000)	224,000
24	Contractual services (51000)	348,000
25	Equipment (56000)	10,000
26	Fringe benefits (60000)	6,253,000
27	Indirect costs (58800)	314,000
28		-----
29	Total amount available	17,043,000
30		-----

31 For services and expenses related to the
 32 regulatory activities of the department of
 33 financial services. Notwithstanding
 34 section 51 of the state finance law, the
 35 money hereby appropriated may be increased
 36 or decreased by interchange with any other
 37 appropriation within the department of
 38 financial services. Such annual inter-
 39 changes made between banking department
 40 account appropriations and insurance
 41 department account appropriations may not,
 42 in the aggregate, total more than five
 43 million dollars. The superintendent of the
 44 department of financial services shall
 45 report quarterly to the governor, the
 46 speaker of the assembly and the majority
 47 leader of the senate regarding any inter-
 48 changes made pursuant to this provision.
 49 Such report shall specify the amount of
 50 moneys so interchanged and detail the

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1 expenditures funded as a result of such
2 interchange.

3	Personal service--regular (50100)	38,778,000
4	Holiday/overtime compensation (50300)	68,000
5	Supplies and materials (57000)	11,000
6	Travel (54000)	1,649,000
7	Contractual services (51000)	2,389,000
8	Equipment (56000)	100,000
9	Fringe benefits (60000)	23,945,000
10	Indirect costs (58800)	1,167,000
11		-----
12	Total amount available	68,107,000
13		-----

14 For suballocation to the office of the
15 inspector general for services and
16 expenses.

17	Supplies and materials (57000)	55,000
18	Contractual services (51000)	55,000
19	Travel (54000)	55,000
20	Equipment (56000)	62,000
21		-----
22	Total amount available	227,000
23		-----

24 For services and expenses related to the
25 crime proceeds task force. All or a
26 portion of these funds may be suballocated
27 to the departments of law and taxation and
28 finance for services and expenses incurred
29 on behalf of the crime proceeds task force
30 pursuant to an allocation plan developed
31 by the superintendent of the department of
32 financial services, the attorney general
33 and the commissioner of taxation and
34 finance, as appropriate, subject to the
35 approval of the director of the budget.

36	Personal service--regular (50100)	400,000
37	Contractual services (51000)	340,000
38	Fringe benefits (60000)	182,000
39	Indirect costs (58800)	16,000
40		-----
41	Total amount available	938,000
42		-----

43 INSURANCE PROGRAM 208,026,963
44

45 Special Revenue Funds - Federal

DEPARTMENT OF FINANCIAL SERVICES

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1 Federal Miscellaneous Operating Grants Fund
2 Insurance Department Account - 25172

3 For services and expenses related to the
4 enforcement of parity in mental health and
5 substance abuse disorder benefits as part
6 of the affordable care act implementation.

7 Nonpersonal service (57050) 1,400,000
8
9 Program account subtotal 1,400,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Insurance Department Account - 21994

14 For services and expenses related to consum-
15 er services activities. Notwithstanding
16 section 51 of the state finance law, the
17 money hereby appropriated may be increased
18 or decreased by interchange with any other
19 appropriation within the department of
20 financial services. Such annual inter-
21 changes may not, in the aggregate, total
22 more than five million dollars. The super-
23 intendent of the department of financial
24 services shall report quarterly to the
25 governor, the speaker of the assembly and
26 the majority leader of the senate regard-
27 ing any interchanges made pursuant to this
28 provision. Such report shall specify the
29 amount of moneys so interchanged and
30 detail the expenditures funded as a result
31 of such interchange.

32 Personal service--regular (50100) 13,016,000
33 Holiday/overtime compensation (50300) 19,000
34 Supplies and materials (57000) 29,000
35 Travel (54000) 336,000
36 Contractual services (51000) 522,000
37 Equipment (56000) 16,000
38 Fringe benefits (60000) 7,505,000
39 Indirect costs (58800) 437,000
40
41 Total amount available 21,880,000
42

43 For services and expenses related to the
44 regulatory activities of the department of
45 financial services. Notwithstanding
46 section 51 of the state finance law, the

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1 money hereby appropriated may be increased
 2 or decreased by interchange with any other
 3 appropriation within the department of
 4 financial services. Such annual inter-
 5 changes may not, in the aggregate, total
 6 more than five million dollars. The super-
 7 intendent of the department of financial
 8 services shall report quarterly to the
 9 governor, the speaker of the assembly and
 10 the majority leader of the senate regard-
 11 ing any interchanges made pursuant to this
 12 provision. Such report shall specify the
 13 amount of moneys so interchanged and
 14 detail the expenditures funded as a result
 15 of such interchange.

16	Personal service--regular (50100)	57,059,000
17	Temporary service (50200)	18,000
18	Holiday/overtime compensation (50300)	135,000
19	Supplies and materials (57000)	372,000
20	Travel (54000)	2,491,000
21	Contractual services (51000)	5,286,000
22	Equipment (56000)	129,000
23	Fringe benefits (60000)	32,964,000
24	Indirect costs (58800)	1,765,000
25		-----
26	Total amount available	100,219,000
27		-----

28 For suballocation to the department of state
 29 for expenses incurred in the enforcement,
 30 development and maintenance of the state
 31 building code.

32	Personal service--regular (50100)	4,582,222
33	Supplies and materials (57000)	571,000
34	Travel (54000)	300,000
35	Contractual services (51000)	1,026,000
36	Equipment (56000)	201,000
37	Fringe benefits (60000)	1,911,291
38	Indirect costs (58800)	159,000
39		-----
40	Total amount available	8,750,513
41		-----

42 For suballocation to the division of home-
 43 land security and emergency services for
 44 expenses related to the urban search and
 45 rescue program.

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	165,596
2	Supplies and materials (57000)	75,000
3	Travel (54000)	50,000
4	Contractual services (51000)	100,000
5	Equipment (56000)	61,000
6	Fringe benefits (60000)	48,705
7	Indirect costs (58800)	4,000
8		-----
9	Total amount available	504,301
10		-----

11 For suballocation to the division of home-
 12 land security and emergency services for
 13 services and expenses related to the fire
 14 prevention and control program and the
 15 state fire reporting system.

16	Personal service--regular (50100)	12,903,274
17	Holiday/overtime compensation (50300)	143,000
18	Supplies and materials (57000)	1,069,000
19	Travel (54000)	1,335,000
20	Contractual services (51000)	1,034,000
21	Equipment (56000)	1,860,000
22	Fringe benefits (60000)	5,400,465
23	Indirect costs (58800)	354,000
24		-----
25	Total amount available	24,098,739
26		-----

27 For suballocation to the office of the
 28 inspector general for services and
 29 expenses.

30	Supplies and materials (57000)	60,000
31	Travel (54000)	60,000
32	Contractual services (51000)	60,000
33	Equipment (56000)	70,000
34		-----
35	Total amount available	250,000
36		-----

37 For suballocation to the division of home-
 38 land security and emergency services for
 39 services and expenses of developing and
 40 promulgating fire safety standards for
 41 cigarettes pursuant to section 156-c of
 42 the executive law.



DEPARTMENT OF FINANCIAL SERVICES

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1	Personal service--regular (50100)	325,647
2	Supplies and materials (57000)	232,658
3	Travel (54000)	157,658
4	Contractual services (51000)	139,595
5	Equipment (56000)	62,818
6	Fringe benefits (60000)	125,405
7	Indirect costs (58800)	20,000
8		-----
9	Total amount available	1,063,781
10		-----
11	For suballocation to the division of home-	
12	land security and emergency services for	
13	services and expenses related to the	
14	repair and rehabilitation of the state	
15	fire training academy.	
16	Contractual services (51000)	500,000
17		-----
18	For suballocation to the division of home-	
19	land security and emergency services for	
20	expenses related to fire inspections and	
21	fire safety training programs at privately	
22	operated colleges and universities in New	
23	York state.	
24	Personal service--regular (50100)	564,939
25	Supplies and materials (57000)	126,000
26	Travel (54000)	25,000
27	Contractual services (51000)	100,000
28	Equipment (56000)	179,000
29	Fringe benefits (60000)	200,826
30	Indirect costs (58800)	16,000
31		-----
32	Total amount available	1,211,765
33		-----
34	For suballocation to the department of law	
35	for services and expenses associated with	
36	the implementation of executive order 109	
37	appointing the attorney general as special	
38	prosecutor for no-fault auto insurance	
39	fraud.	
40	Personal service--regular (50100)	2,599,396
41	Supplies and materials (57000)	324,705
42	Travel (54000)	324,705
43	Contractual services (51000)	324,705
44	Equipment (56000)	360,426



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	1,194,476
2	Indirect costs (58800)	125,000
3		-----
4	Total amount available	5,253,413
5		-----
6	For suballocation to the department of	
7	health for services and expenses of the	
8	center for community health program.	
9	Personal service--regular (50100)	5,230,000
10	Supplies and materials (57000)	1,250,000
11	Travel (54000)	1,500,000
12	Contractual services (51000)	900,000
13	Equipment (56000)	1,386,000
14	Fringe benefits (60000)	2,733,000
15	Indirect costs (58800)	231,000
16		-----
17	Total amount available	13,230,000
18		-----
19	For suballocation to the department of law	
20	for services and expenses associated with	
21	investigating broker/insurer practices in	
22	the insurance industry.	
23	Personal service--regular (50100)	585,938
24	Supplies and materials (57000)	178,419
25	Travel (54000)	327,102
26	Contractual services (51000)	178,419
27	Equipment (56000)	211,131
28	Fringe benefits (60000)	269,442
29	Indirect costs (58800)	39,000
30		-----
31	Total amount available	1,789,451
32		-----
33	For suballocation to the department of	
34	health for services and expenses incurred	
35	for implementation of a forge-proof phar-	
36	maceutical prescription program.	
37	Personal service--regular (50100)	2,288,372
38	Supplies and materials (57000)	375,293
39	Travel (54000)	209,767
40	Contractual services (51000)	10,304,651
41	Equipment (56000)	190,698
42	Fringe benefits (60000)	1,042,735
43	Indirect costs (58800)	88,484
44		-----
45	Total amount available	14,500,000
46		-----



DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2018-19

1	For suballocation to the department of	
2	health for services and expenses related	
3	to the enhanced newborn screening program.	
4	Personal service--regular (50100)	4,199,000
5	Supplies and materials (57000)	5,051,000
6	Travel (54000)	1,000
7	Contractual services (51000)	1,223,000
8	Equipment (56000)	208,000
9	Fringe benefits (60000)	2,581,000
10	Indirect costs (58800)	113,000
11		-----
12	Total amount available	13,376,000
13		-----
14	Program account subtotal	206,626,963
15		-----

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INSURANCE PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account - 21994

5 By chapter 50, section 1, of the laws of 2017:

- 6 For suballocation to the division of homeland security and emergency
- 7 services for services and expenses related to the repair and reha-
- 8 bilitation of the state fire training academy.
- 9 Contractual services (51000) ... 500,000 (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2016:

- 11 For suballocation to the division of homeland security and emergency
- 12 services for services and expenses related to the repair and reha-
- 13 bilitation of the state fire training academy.
- 14 Contractual services (51000) ... 500,000 (re. \$84,000)

15 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
16 section 1, of the laws of 2016:

- 17 For suballocation to the division of homeland security and emergency
- 18 services for services and expenses related to the repair and reha-
- 19 bilitation of the state fire training academy.
- 20 Contractual services (51000) ... 475,000 (re. \$68,000)

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,431,000	0
4 Special Revenue Funds - Other	107,153,000	100,000
5	-----	-----
6 All Funds	113,584,000	100,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 6,431,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	3,818,000
24 Temporary service (50200)	43,000
25 Holiday/overtime compensation (50300)	2,000
26 Supplies and materials (57000)	303,000
27 Travel (54000)	40,000
28 Contractual services (51000)	1,990,000
29 Equipment (56000)	235,000
30	-----

31 ADMINISTRATION OF THE LOTTERY PROGRAM 69,496,000
32 -----

33 Special Revenue Funds - Other
34 State Lottery Fund
35 State Lottery Account - 20902

36 For services and expenses related to the
37 administration and operation of the
38 lottery program, providing that moneys
39 hereby appropriated shall be available to
40 the program net of refunds, rebates,
41 reimbursements and credits.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 Notwithstanding any provision of law to the
 2 contrary, the money hereby appropriated
 3 may not be, in whole or in part, inter-
 4 changed with any other appropriation with-
 5 in the state gaming commission, except
 6 those appropriations that fund activities
 7 related to the state lottery program.

8 Notwithstanding any other provision of law
 9 to the contrary, the OGS Interchange and
 10 Transfer Authority and the IT Interchange
 11 and Transfer Authority as defined in the
 12 2018-19 state fiscal year state operations
 13 appropriation for the budget division
 14 program of the division of the budget, are
 15 deemed fully incorporated herein and a
 16 part of this appropriation as if fully
 17 stated, provided, however, that any such
 18 transfer or interchange made pursuant to
 19 such authority shall be in accordance with
 20 article I, section 9 of the state consti-
 21 tution.

22	Personal service--regular (50100)	16,706,000
23	Temporary service (50200)	505,000
24	Holiday/overtime compensation (50300)	560,000
25	Supplies and materials (57000)	770,000
26	Travel (54000)	200,000
27	Contractual services (51000)	35,578,000
28	Equipment (56000)	3,275,000
29	Fringe benefits (60000)	11,354,000
30	Indirect costs (58800)	548,000
31		-----

32 CHARITABLE GAMING PROGRAM 2,173,000
 33 -----

- 34 Special Revenue Funds - Other
- 35 Miscellaneous Special Revenue Fund
- 36 Bell Jar Collection Account - 22003

37 For services and expenses related to the
 38 administration and operation of the chari-
 39 table gaming program, providing that
 40 moneys hereby appropriated shall be avail-
 41 able to the program net of refunds,
 42 rebates, reimbursements and credits.

43 Notwithstanding any provision of law to the
 44 contrary, the money hereby appropriated
 45 may not be, in whole or in part, inter-
 46 changed with any other appropriation with-
 47 in the state gaming commission, except
 48 those appropriations that fund activities

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 related to the state charitable gaming
 2 program.
 3 Notwithstanding any other provision of law
 4 to the contrary, the OGS Interchange and
 5 Transfer Authority and the IT Interchange
 6 and Transfer Authority as defined in the
 7 2018-19 state fiscal year state operations
 8 appropriation for the budget division
 9 program of the division of the budget, are
 10 deemed fully incorporated herein and a
 11 part of this appropriation as if fully
 12 stated.

13	Personal service--regular (50100)	708,000
14	Holiday/overtime compensation (50300)	5,000
15	Supplies and materials (57000)	14,000
16	Travel (54000)	38,000
17	Contractual services (51000)	930,000
18	Equipment (56000)	1,000
19	Fringe benefits (60000)	455,000
20	Indirect costs (58800)	22,000
21		-----
22	GAMING PROGRAM	18,678,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Regulation of Indian Gaming Account - 22046

27 For services and expenses related to the
 28 administration and operation of the regu-
 29 lation of the Indian gaming program,
 30 providing that moneys hereby appropriated
 31 shall be available to the program net of
 32 refunds, rebates, reimbursements and cred-
 33 its.

34 Notwithstanding any provision of law to the
 35 contrary, the money hereby appropriated
 36 may not be, in whole or in part, inter-
 37 changed with any other appropriation with-
 38 in the state gaming commission, except
 39 those appropriations that fund activities
 40 related to the regulation of the Indian
 41 gaming program.

42 Notwithstanding any other provision of law
 43 to the contrary, the OGS Interchange and
 44 Transfer Authority and the IT Interchange
 45 and Transfer Authority as defined in the
 46 2018-19 state fiscal year state operations
 47 appropriation for the budget division
 48 program of the division of the budget, are

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4	Personal service--regular (50100)	4,004,000
5	Holiday/overtime compensation (50300)	282,000
6	Supplies and materials (57000)	13,000
7	Travel (54000)	10,000
8	Contractual services (51000)	481,000
9	Equipment (56000)	4,000
10	Fringe benefits (60000)	2,738,000
11	Indirect costs (58800)	132,000
12		-----
13	Program account subtotal	7,664,000
14		-----

15 Special Revenue Funds - Other
16 NYS Commercial Gaming Fund
17 Commercial Gaming Regulation Account - 23702

18 For services and expenses related to the
19 administration and operation of the
20 commercial gaming revenue account, provid-
21 ing that moneys hereby appropriated shall
22 be available to the program net of
23 refunds, rebates, reimbursements and cred-
24 its.

25 Notwithstanding any provision of law to the
26 contrary, the money hereby appropriated
27 may not be, in whole or in part, inter-
28 changed with any other appropriation with-
29 in the state gaming commission, except
30 those appropriations that fund activities
31 related to the administration of the
32 gaming commission program.

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2018-19 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	3,260,000
2	Holiday/overtime compensation (50300)	50,000
3	Supplies and materials (57000)	28,000
4	Travel (54000)	150,000
5	Contractual services (51000)	490,000
6	Equipment (56000)	15,000
7	Fringe benefits (60000)	2,115,000
8	Indirect costs (58800)	102,000
9		-----
10	Program account subtotal	6,210,000
11		-----

12 Special Revenue Funds - Other
13 State Lottery Fund
14 VLT Administration Account - 20903

15 For services and expenses related to the
16 state's administration of the video
17 lottery gaming program, providing that
18 such moneys appropriated herein shall be
19 available to the program net of refunds,
20 rebates, reimbursements and credits.

21 Notwithstanding any provision of law to the
22 contrary, the money hereby appropriated
23 may not be, in whole or in part, inter-
24 changed with any other appropriation with-
25 in the state gaming commission, except
26 those appropriations that fund activities
27 related to the state video lottery gaming
28 program.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2018-19 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

39	Personal service--regular (50100)	1,820,000
40	Holiday/overtime compensation (50300)	26,000
41	Supplies and materials (57000)	15,000
42	Travel (54000)	20,000
43	Contractual services (51000)	1,685,000
44	Equipment (56000)	1,000
45	Fringe benefits (60000)	1,180,000
46	Indirect costs (58800)	57,000
47		-----
48	Program account subtotal	4,804,000
49		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 15,079,000
2

- 3 Special Revenue Funds - Other
- 4 Miscellaneous Special Revenue Fund
- 5 Regulation of Racing Account - 21912

6 For services and expenses related to the
 7 administration and operation of the regu-
 8 lation of horse racing and pari-mutuel
 9 wagering program, providing that moneys
 10 hereby appropriated shall be available to
 11 the program net of refunds, rebates,
 12 reimbursements and credits.

13 Notwithstanding any provision of law to the
 14 contrary, the money hereby appropriated
 15 may not be, in whole or in part, inter-
 16 changed with any other appropriation with-
 17 in the state gaming commission, except
 18 those appropriations that fund activities
 19 related to the horse racing and pari-mutu-
 20 el wagering program.

21 Notwithstanding any other provision of law
 22 to the contrary, the OGS Interchange and
 23 Transfer Authority and the IT Interchange
 24 and Transfer Authority as defined in the
 25 2018-19 state fiscal year state operations
 26 appropriation for the budget division
 27 program of the division of the budget, are
 28 deemed fully incorporated herein and a
 29 part of this appropriation as if fully
 30 stated.

31	Personal service--regular (50100)	2,517,000
32	Temporary service (50200)	4,248,000
33	Holiday/overtime compensation (50300)	49,000
34	Supplies and materials (57000)	114,000
35	Travel (54000)	250,000
36	Contractual services (51000)	5,205,000
37	Equipment (56000)	1,000
38	Fringe benefits (60000)	2,385,000
39	Indirect costs (58800)	210,000
40		-----
41	Total amount available	14,979,000
42		-----

43 For services and expenses related to the
 44 administration and operation of the New
 45 York state racing fan advisory council,
 46 providing that moneys hereby appropriated
 47 shall be available to the program net of

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2018-19

1 refunds, rebates, reimbursements and cred-
2 its.

3	Supplies and materials (57000)	5,000
4	Travel (54000)	10,000
5	Contractual services (51000)	85,000
6		-----
7	Total amount available	100,000
8		-----

9	INTERACTIVE FANTASY SPORTS PROGRAM	1,727,000
10		-----

11 Special Revenue Funds - Other
 12 Interactive Fantasy Sports Fund
 13 Fantasy Sports Administration Account - 24951

14 For services and expenses related to the
 15 administration and operation of the regu-
 16 lation of interactive fantasy sports
 17 program, providing that moneys hereby
 18 appropriated shall be available to the
 19 program net of refunds, reimbursements and
 20 credits.

21 Notwithstanding any provision of law to the
 22 contrary, the money hereby appropriated
 23 may not be, in whole or in part, inter-
 24 changed with any other appropriation with-
 25 in the state gaming commission, except
 26 those appropriations that fund activities
 27 related to the state regulation of inter-
 28 active fantasy sports program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2018-19 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39	Personal service--regular (50100)	458,000
40	Holiday/overtime compensation (50300)	5,000
41	Supplies and materials (57000)	9,000
42	Travel (54000)	25,000
43	Contractual services (51000)	917,000
44	Equipment (56000)	2,000
45	Fringe benefits (60000)	296,000
46	Indirect costs (58800)	15,000
47		-----

NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Regulation of Racing Account - 21912

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration and operation
 7 of the New York state racing fan advisory council, providing that
 8 moneys hereby appropriated shall be available to the program net of
 9 refunds, rebates, reimbursements and credits, including the payment
 10 of liabilities incurred prior to April 1, 2017.

11	Supplies and materials (57000) ...	10,000	.....	(re. \$5,000)
12	Travel (54000) ...	20,000	.....	(re. \$10,000)
13	Contractual services (51000) ...	170,000	.....	(re. \$85,000)

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	148,417,000	0
4 Special Revenue Funds - Federal	14,230,000	15,285,000
5 Special Revenue Funds - Other	18,252,000	0
6 Enterprise Funds	14,578,000	0
7 Internal Service Funds	831,898,000	0
8 Fiduciary Funds	750,000	0
9	-----	-----
10 All Funds	1,028,125,000	15,285,000
11	=====	=====

12 SCHEDULE

13 BUSINESS SERVICES CENTER PROGRAM 49,372,000

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2018-19 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27 Personal service--regular (50100)	26,599,000
28 Temporary service (50200)	40,000
29 Holiday/overtime compensation (50300)	500,000
30 Contractual services (51000)	997,000
31	-----
32 Program account subtotal	28,136,000
33	-----

34 Internal Service Funds
35 Centralized Services Account
36 Business Services Center Account - 55022

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2018-19 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated.

4 Personal service--regular (50100) 8,675,000
5 Contractual services (51000) 5,000,000
6 Fringe benefits (60000) 7,207,000
7 Indirect costs (58800) 354,000
8
9 Program account subtotal 21,236,000
10

11 CURATORIAL SERVICES PROGRAM 750,000
12

13 Fiduciary Funds
14 Miscellaneous New York State Agency Fund
15 Empire State Plaza Art Commission Account - 60600

16 For services and expenses related to the
17 operation of the empire state plaza art
18 commission in accordance with article 4 of
19 the arts and cultural affairs law.

20 Contractual services (51000) 500,000
21
22 Program account subtotal 500,000
23

24 Fiduciary Funds
25 Miscellaneous New York State Agency Fund
26 Executive Mansion Trust Account - 60600

27 For services and expenses related to the
28 operation of the executive mansion trust
29 in accordance with article 54 of the arts
30 and cultural affairs law.

31 Contractual services (51000) 250,000
32
33 Program account subtotal 250,000
34

35 DESIGN AND CONSTRUCTION PROGRAM 75,484,000
36

37 Internal Service Funds
38 Centralized Services Account
39 Design and Construction Account - 55010

40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	28,262,000
10	Temporary service (50200)	14,000
11	Holiday/overtime compensation (50300)	223,000
12	Supplies and materials (57000)	494,000
13	Travel (54000)	1,285,000
14	Contractual services (51000)	27,566,000
15	Equipment (56000)	621,000
16	Fringe benefits (60000)	16,222,000
17	Indirect costs (58800)	797,000
18		-----
19	Program account subtotal	75,484,000
20		-----

21 EXECUTIVE DIRECTION PROGRAM

21		210,355,000
22		-----

23 General Fund
 24 State Purposes Account - 10050

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2018-19 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35	Personal service--regular (50100)	6,990,000
36	Temporary service (50200)	50,000
37	Holiday/overtime compensation (50300)	100,000
38	Supplies and materials (57000)	85,000
39	Travel (54000)	59,000
40	Contractual services (51000)	5,833,000
41	Equipment (56000)	39,000
42		-----
43	Total amount available	13,156,000
44		-----

45 For payments related to the new headquarters
 46 for the department of audit and control,

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 the New York state and local employees'
2 retirement system and the New York state
3 and local police and fire retirement
4 system.

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2018-19 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Contractual services (51000) 1,168,000
16

17 For services and expenses related to a
18 centralized risk management function with-
19 in state government.

20 Personal service--regular (50100) 250,000
21 Contractual services (51000) 100,000
22

23 Total amount available 350,000
24

25 Program account subtotal 14,674,000
26

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Cuba Lake Management Account - 22124

30 Contractual services (51000) 386,000
31

32 Program account subtotal 386,000
33

34 Enterprise Funds
35 Agencies Enterprise Fund
36 Asset Preservation Account - 50322

37 Supplies and materials (57000) 16,000
38 Contractual services (51000) 9,000
39

40 Program account subtotal 25,000
41

42 Enterprise Funds
43 Agencies Enterprise Fund
44 Plaza Special Events Account

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Temporary service (50200) 200,000
 2 Supplies and materials (57000) 12,000
 3 Travel (54000) 8,000
 4 Contractual services (51000) 963,000
 5 Equipment (56000) 9,000
 6 Fringe benefits (60000) 114,000
 7 Indirect costs (58800) 6,000
 8 -----
 9 Program account subtotal 1,312,000
 10 -----

11 Internal Service Funds
 12 Centralized Services Account
 13 Energy Account - 55008

14 For services and expenses related to the
 15 purchase and delivery of energy for state
 16 agencies, pursuant to chapter 410 of the
 17 laws of 2009.

18 Supplies and materials (57000) 90,000,000
 19 -----
 20 Program account subtotal 90,000,000
 21 -----

22 Internal Service Funds
 23 Centralized Services Account
 24 Executive Direction Account - 55001

25 Notwithstanding any other provision of law
 26 to the contrary, the OGS Interchange and
 27 Transfer Authority and the IT Interchange
 28 and Transfer Authority as defined in the
 29 2018-19 state fiscal year state operations
 30 appropriation for the budget division
 31 program of the division of the budget, are
 32 deemed fully incorporated herein and a
 33 part of this appropriation as if fully
 34 stated.

35 Personal service--regular (50100) 4,377,000
 36 Supplies and materials (57000) 52,389,000
 37 Travel (54000) 247,000
 38 Contractual services (51000) 44,343,000
 39 Equipment (56000) 107,000
 40 Fringe benefits (60000) 2,377,000
 41 Indirect costs (58800) 118,000
 42 -----
 43 Program account subtotal 103,958,000
 44 -----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 PROCUREMENT PROGRAM 532,876,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2018-19 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Personal service--regular (50100) 7,408,000
16 Holiday/overtime compensation (50300) 27,000
17 Supplies and materials (57000) 28,000
18 Travel (54000) 39,000
19 Contractual services (51000) 311,000
20 Equipment (56000) 60,000
21 -----
22 Program account subtotal 7,873,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Funds
26 Environmental Projects Account - 25300

27 For services and expenses related to envi-
28 ronmental projects, including but not
29 limited to training, research and techni-
30 cal assistance and demonstration projects,
31 personal services, fringe benefits and
32 indirect costs.

33 Nonpersonal service (57050) 500,000
34 -----
35 Program account subtotal 500,000
36 -----

37 Special Revenue Funds - Federal
38 Federal USDA-Food and Nutrition Services Fund
39 Emergency Assistance-OGS-9461 Account - 25025

40 For services and expenses related to the
41 temporary emergency feeding assistance
42 program.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Nonpersonal service (57050) 10,865,000
 2
 3 Program account subtotal 10,865,000
 4

5 Special Revenue Funds - Federal
 6 Federal USDA-Food and Nutrition Services Fund
 7 Federal Food and Nutrition Services Account - 25025

8 For services and expenses related to state
 9 administrative costs for the national
 10 lunch program.

11 Nonpersonal service (57050) 2,865,000
 12
 13 Program account subtotal 2,865,000
 14

15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Standards and Purchase Account - 22019

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100) 751,000
 29 Temporary service (50200) 10,000
 30 Holiday/overtime compensation (50300) 10,000
 31 Supplies and materials (57000) 320,000
 32 Travel (54000) 87,000
 33 Contractual services (51000) 4,101,000
 34 Equipment (56000) 20,000
 35 Fringe benefits (60000) 439,000
 36 Indirect costs (58800) 21,000
 37
 38 Program account subtotal 5,759,000
 39

40 Internal Service Funds
 41 Centralized Services Account
 42 Enterprise Contracting Account - 55020

43 Notwithstanding any other provision of law
 44 to the contrary, the OGS Interchange and

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	600,000
10	Supplies and materials (57000)	1,000,000
11	Travel (54000)	250,000
12	Contractual services (51000)	476,824,000
13	Equipment (56000)	2,000,000
14	Fringe benefits (60000)	341,000
15	Indirect costs (58800)	17,000
16		-----
17	Program account subtotal	481,032,000
18		-----

19 Internal Service Funds
 20 Centralized Services Account
 21 Standards and Purchase Account - 55002

22 Notwithstanding any other provision of law
 23 to the contrary, the OGS Interchange and
 24 Transfer Authority and the IT Interchange
 25 and Transfer Authority as defined in the
 26 2018-19 state fiscal year state operations
 27 appropriation for the budget division
 28 program of the division of the budget, are
 29 deemed fully incorporated herein and a
 30 part of this appropriation as if fully
 31 stated.

32	Personal service--regular (50100)	3,100,000
33	Temporary service (50200)	180,000
34	Holiday/overtime compensation (50300)	58,000
35	Supplies and materials (57000)	1,215,000
36	Travel (54000)	156,000
37	Contractual services (51000)	14,910,000
38	Equipment (56000)	2,562,000
39	Fringe benefits (60000)	1,717,000
40	Indirect costs (58800)	84,000
41		-----
42	Program account subtotal	23,982,000
43		-----

44 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 159,288,000
 45

46 General Fund

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1 State Purposes Account - 10050

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2018-19 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

12	Personal service--regular (50100)	10,163,000
13	Temporary service (50200)	2,221,000
14	Holiday/overtime compensation (50300)	1,319,000
15	Supplies and materials (57000)	37,677,000
16	Travel (54000)	109,000
17	Contractual services (51000)	45,699,000
18	Equipment (56000)	546,000
19		-----
20	Program account subtotal	97,734,000
21		-----

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Building Administration Account - 22005

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2018-19 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated.

35	Supplies and materials (57000)	4,000
36	Travel (54000)	22,000
37	Contractual services (51000)	12,081,000
38		-----
39	Program account subtotal	12,107,000
40		-----

41 Enterprise Funds
42 Agencies Enterprise Fund
43 Convention Center Account - 50318

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	664,000
2	Temporary service (50200)	60,000
3	Holiday/overtime compensation (50300)	65,000
4	Supplies and materials (57000)	96,000
5	Travel (54000)	9,000
6	Contractual services (51000)	868,000
7	Equipment (56000)	24,000
8	Fringe benefits (60000)	332,000
9	Indirect costs (58800)	16,000
10		-----
11	Program account subtotal	2,134,000
12		-----

13 Enterprise Funds
 14 Agencies Enterprise Fund
 15 Empire State Plaza Visitors Center and Gift Shop Account
 16 - 50327

17	Personal service--regular (50100)	42,000
18	Temporary service (50200)	65,000
19	Supplies and materials (57000)	1,000
20	Contractual services (51000)	330,000
21	Fringe benefits (60000)	62,000
22	Indirect costs (58800)	3,000
23		-----
24	Program account subtotal	503,000
25		-----

26 Enterprise Funds
 27 Agencies Enterprise Fund
 28 Parking Services Account

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2018-19 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,697,000
2	Temporary service (50200)	765,000
3	Holiday/overtime compensation (50300)	348,000
4	Supplies and materials (57000)	154,000
5	Travel (54000)	2,000
6	Contractual services (51000)	3,900,000
7	Equipment (56000)	169,000
8	Fringe benefits (60000)	2,306,000
9	Indirect costs (58800)	100,000
10		-----
11	Program account subtotal	10,441,000
12		-----

- 13 Enterprise Funds
- 14 Agencies Enterprise Fund
- 15 Solid Waste Account

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26	Temporary service (50200)	100,000
27	Contractual services (51000)	5,000
28	Fringe benefits (60000)	55,000
29	Indirect costs (58800)	3,000
30		-----
31	Program account subtotal	163,000
32		-----

- 33 Internal Service Funds
- 34 Centralized Services Account
- 35 Building Administration Account - 55004

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority and the IT Interchange
 39 and Transfer Authority as defined in the
 40 2018-19 state fiscal year state operations
 41 appropriation for the budget division
 42 program of the division of the budget, are
 43 deemed fully incorporated herein and a
 44 part of this appropriation as if fully
 45 stated.

OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,946,000
2	Temporary service (50200)	119,000
3	Holiday/overtime compensation (50300)	213,000
4	Supplies and materials (57000)	2,783,000
5	Travel (54000)	10,000
6	Contractual services (51000)	29,616,000
7	Equipment (56000)	161,000
8	Fringe benefits (60000)	1,295,000
9	Indirect costs (58800)	63,000
10		-----
11	Program account subtotal	36,206,000
12		-----

OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal USDA-Food and Nutrition Services Fund

4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the temporary emergency feeding
7 assistance program.

8 Nonpersonal service (57050) ... 10,865,000 (re. \$10,865,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the temporary emergency feeding
11 assistance program.

12 Nonpersonal service (57050) ... 5,865,000 (re. \$3,200,000)

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to the temporary emergency feeding
15 assistance program.

16 Nonpersonal service (57050) ... 5,865,000 (re. \$4,020,000)

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to the temporary emergency feeding
19 assistance program.

20 Nonpersonal service ... 6,865,000 (re. \$1,182,000)

21 Special Revenue Funds - Federal

22 Federal USDA-Food and Nutrition Services Fund

23 Federal Food and Nutrition Services Account - 25025

24 By chapter 50, section 1, of the laws of 2017:

25 For services and expenses related to state administrative costs for
26 the national lunch program.

27 Nonpersonal service (57050) ... 2,865,000 (re. \$1,220,000)

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to state administrative costs for
30 the national lunch program.

31 Nonpersonal service (57050) ... 1,865,000 (re. \$816,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	968,518,000	0
4 Special Revenue Funds - Federal	2,557,983,000	3,778,762,000
5 Special Revenue Funds - Other	346,271,000	279,186,000
6	-----	-----
7 All Funds	3,872,772,000	4,057,948,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 183,345,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
 15 the money hereby appropriated may be
 16 increased or decreased by interchange,
 17 with any appropriation of the department
 18 of health, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the medicaid inspector
 22 general, office of mental health, office
 23 for people with developmental disabilities
 24 and office of alcoholism and substance
 25 abuse services with the approval of the
 26 director of the budget, who shall file
 27 such approval with the department of audit
 28 and control and copies thereof with the
 29 chairman of the senate finance committee
 30 and the chairman of the assembly ways and
 31 means committee. For services and expenses
 32 for payment of liabilities accrued hereto-
 33 fore and hereafter to accrue. Up to
 34 \$375,000 of this amount may be used for
 35 the department of health's share of costs
 36 related to the services of a monitor
 37 appointed pursuant to a remedial order of
 38 a federal district court, in the 2009
 39 case, Disability Advocates, Inc. v.
 40 Paterson.

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2018-19 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6	Personal service--regular (50100)	100,716,000
7	Temporary service (50200)	329,000
8	Holiday/overtime compensation (50300)	1,893,000
9	Supplies and materials (57000)	6,496,000
10	Travel (54000)	1,823,000
11	Contractual services (51000)	32,227,800
12	Equipment (56000)	2,009,000
13		-----
14	Total amount available	145,493,800
15		-----

16 For services and expenses related to the New
17 York State Donor Registry.

18	Personal service--regular (50100)	82,000
19	Supplies and materials (57000)	40,000
20	Contractual services (51000)	28,000
21		-----
22	Total amount available	150,000
23		-----

24 For suballocation to the office of children
25 and family services through a memorandum
26 of understanding with the AIDS institute,
27 for services and expenses related to HIV
28 policy development and training.

29	Personal service--regular (50100)	135,000
30		-----

31 For suballocation to the state education
32 department through a memorandum of under-
33 standing with the AIDS institute, for
34 services and expenses of the provision of
35 HIV/AIDS/sexual health education by
36 regional training coordinators for staff
37 in elementary and secondary schools.

38	Contractual services (51000)	180,000
39		-----

40 For services and expenses related to the
41 emergency preparedness - stockpile.

42	Contractual services (51000)	1,200,000
43		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	For services and expenses related to osteo-	
2	porosis prevention.	
3	Contractual services (51000)	30,700
4		-----
5	For grants to the United Hospital Fund of	
6	New York, Inc. for studies, reviews and	
7	analysis, to be performed in conjunction	
8	with the department of health, on medicaid	
9	policy, operational and other issues as	
10	defined by the department.	
11	Contractual services (51000)	695,600
12		-----
13	For services and expenses related to health	
14	information technology program.	
15	Contractual services (51000)	166,200
16		-----
17	For services and expenses for a statewide	
18	campaign to promote awareness of the New	
19	York state donor registry to increase	
20	organ and tissue donation.	
21	Contractual services (51000)	115,700
22		-----
23	For services and expenses related to the	
24	operation of the incident reporting system	
25	(NYPORTS).	
26	Contractual services (51000)	590,300
27		-----
28	For services and expenses for patient health	
29	information and quality improvement initi-	
30	atives.	
31	Contractual services (51000)	173,700
32		-----
33	For services and expenses related to testing	
34	for adrenoleukodystrophy (ALD).	
35	Contractual services (51000)	110,000
36		-----
37	For suballocation to the office of mental	
38	health for services and expenses for	



DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 surveys of psychiatric residential treat-
2 ment facilities.

3	Personal service--regular (50100)	115,000
4	Supplies and materials (57000)	16,000
5	Travel (54000)	45,000
6	Equipment (56000)	70,000
7		-----
8	Total amount available	246,000
9		-----

10 For services and expenses related to the
11 home health aide registry.

12	Personal service--regular (50100)	270,000
13	Supplies and materials (57000)	1,000
14	Travel (54000)	1,000
15	Contractual services (51000)	1,512,000
16	Equipment (56000)	16,000
17		-----
18	Total amount available	1,800,000
19		-----

20 For services and expenses related to crimi-
21 nal history background checks for adult
22 care facilities.

23	Contractual services (51000)	1,300,000
24		-----
25	Program account subtotal	152,387,000
26		-----

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Block Grant Account - 25183

30 For various health prevention, diagnostic,
31 detection and treatment services.

32	Personal service (50000)	3,195,000
33	Nonpersonal service (57050)	1,703,000
34	Fringe benefits (60090)	1,758,000
35	Indirect costs (58850)	224,000
36		-----
37	Program account subtotal	6,880,000
38		-----

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Child and Adult Care Food Account - 25022

42 For various food and nutritional services.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Personal service (50000) 500,000
 2 Nonpersonal service (57050) 300,000
 3 Fringe benefits (60090) 275,000
 4 Indirect costs (58850) 50,000
 5 -----
 6 Program account subtotal 1,125,000
 7 -----

8 Special Revenue Funds - Federal
 9 Federal USDA-Food and Nutrition Services Fund
 10 Federal Food and Nutrition Services Account - 25022

11 For various food and nutritional services.

12 Personal service (50000) 1,500,000
 13 Nonpersonal service (57050) 640,000
 14 Fringe benefits (60090) 825,000
 15 Indirect costs (58850) 84,000
 16 -----
 17 Program account subtotal 3,049,000
 18 -----

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Technology Transfer Account - 20118

22 For services and expenses related to the
 23 department of health's patent and technol-
 24 ogy transfer program. The department of
 25 health may receive and deposit revenue
 26 from the sale and licensing of inventions
 27 pursuant to a technology and patent trans-
 28 fer policy established in accordance with
 29 section 64-a of the public officers law.
 30 Notwithstanding any other provision of law,
 31 these funds may be used for payments to
 32 Health Research, Inc. as reimbursement for
 33 expenses incurred in its patent and tech-
 34 nology transfer operations, to support
 35 research, training, and infrastructure
 36 development in the department's research
 37 facilities, and for payments to inventors.
 38 The moneys hereby appropriated shall be
 39 available for liabilities heretofore and
 40 hereafter to accrue.

41 Contractual services (51000) 28,000
 42 -----
 43 Program account subtotal 28,000
 44 -----

45 Special Revenue Funds - Other

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Miscellaneous Special Revenue Fund
2 Administration Program Account - 21982

3 For services and expenses, including indi-
4 rect costs, related to the administration
5 program.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, the IT Interchange and
9 Transfer Authority, and the Alignment
10 Interchange and Transfer Authority as
11 defined in the 2018-19 state fiscal year
12 state operations appropriation for the
13 budget division program of the division of
14 the budget, are deemed fully incorporated
15 herein and a part of this appropriation as
16 if fully stated.

17	Personal service--regular (50100)	4,318,000
18	Holiday/overtime compensation (50300)	50,000
19	Supplies and materials (57000)	3,000
20	Travel (54000)	10,000
21	Contractual services (51000)	2,574,000
22	Fringe benefits (60000)	2,711,000
23	Indirect costs (58800)	136,000
24		-----
25	Program account subtotal	9,802,000
26		-----

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Health-SPARCS Account - 21902

30 For all services and expenses, including
31 indirect costs, related to the statewide
32 planning and research cooperative system.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority, the IT Interchange and
36 Transfer Authority, and the Alignment
37 Interchange and Transfer Authority as
38 defined in the 2018-19 state fiscal year
39 state operations appropriation for the
40 budget division program of the division of
41 the budget, are deemed fully incorporated
42 herein and a part of this appropriation as
43 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	619,000
2	Holiday/overtime compensation (50300)	10,000
3	Supplies and materials (57000)	35,000
4	Travel (54000)	7,000
5	Contractual services (51000)	627,000
6	Equipment (56000)	10,000
7	Fringe benefits (60000)	386,000
8	Indirect costs (58800)	17,000
9		-----
10	Program account subtotal	1,711,000
11		-----

- 12 Special Revenue Funds - Other
- 13 Miscellaneous Special Revenue Fund
- 14 Professional Medical Conduct Account - 22088

15 For services and expenses, including indi-
 16 rect costs, related to the professional
 17 medical conduct program.
 18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority, the IT Interchange and
 21 Transfer Authority, and the Alignment
 22 Interchange and Transfer Authority as
 23 defined in the 2018-19 state fiscal year
 24 state operations appropriation for the
 25 budget division program of the division of
 26 the budget, are deemed fully incorporated
 27 herein and a part of this appropriation as
 28 if fully stated.

29	Personal service--regular (50100)	3,780,000
30	Holiday/overtime compensation (50300)	10,000
31	Supplies and materials (57000)	45,000
32	Travel (54000)	35,000
33	Contractual services (51000)	388,000
34	Equipment (56000)	1,000
35	Fringe benefits (60000)	2,230,000
36	Indirect costs (58800)	103,000
37		-----
38	Program account subtotal	6,592,000
39		-----

- 40 Special Revenue Funds - Other
- 41 Miscellaneous Special Revenue Fund
- 42 Vital Records Management Account - 22103

43 For services and expenses including the
 44 collection of increased fees related to
 45 the vital records program.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2018-19 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10	Personal service--regular (50100)	744,000
11	Holiday/overtime compensation (50300)	10,000
12	Supplies and materials (57000)	55,000
13	Travel (54000)	3,000
14	Contractual services (51000)	465,000
15	Equipment (56000)	8,000
16	Fringe benefits (60000)	463,000
17	Indirect costs (58800)	23,000
18		-----
19	Program account subtotal	1,771,000
20		-----
21	CENTER FOR COMMUNITY HEALTH PROGRAM	174,797,000
22		-----

23 Special Revenue Funds - Federal
 24 Federal Education Fund
 25 Individuals with Disabilities-Part C Account - 25214

26 For activities related to a handicapped
 27 infants and toddlers program.

28	Personal service (50000)	5,000,000
29	Nonpersonal service (57050)	18,449,000
30	Fringe benefits (60090)	2,700,000
31	Indirect costs (58850)	1,100,000
32		-----
33	Program account subtotal	27,249,000
34		-----

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Block Grant Account - 25183

38 For various health prevention, diagnostic,
 39 detection and treatment services. The
 40 amounts appropriated pursuant to such
 41 appropriation may be suballocated to other
 42 state agencies or accounts for expendi-
 43 tures incurred in the operation of
 44 programs funded by such appropriation

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 subject to the approval of the director of
2 the budget.

3	Personal service (50000)	11,527,000
4	Nonpersonal service (57050)	6,147,000
5	Fringe benefits (60090)	6,340,000
6	Indirect costs (58850)	807,000
7		-----
8	Program account subtotal	24,821,000
9		-----

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Health, Education, and Human Services Account -
 13 25148

14 For various health prevention, diagnostic,
 15 detection and treatment services. The
 16 amounts appropriated pursuant to such
 17 appropriation may be suballocated to other
 18 state agencies or accounts for expendi-
 19 tures incurred in the operation of
 20 programs funded by such appropriation
 21 subject to the approval of the director of
 22 the budget.

23	Personal service (50000)	12,790,000
24	Nonpersonal service (57050)	10,820,000
25	Fringe benefits (60090)	7,615,000
26	Indirect costs (58850)	2,850,000
27		-----
28	Program account subtotal	34,075,000
29		-----

30 Special Revenue Funds - Federal
 31 Federal USDA-Food and Nutrition Services Fund
 32 Child and Adult Care Food Account - 25022

33 For various food and nutritional services.

34	Personal service (50000)	4,848,000
35	Nonpersonal service (57050)	2,621,000
36	Fringe benefits (60090)	2,667,000
37	Indirect costs (58850)	639,000
38		-----
39	Program account subtotal	10,775,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal USDA-Food and Nutrition Services Fund
 43 Federal Food and Nutrition Services Account - 25022

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For various food and nutritional services.
 2 A portion of this appropriation may be
 3 suballocated to other state agencies.

4 Personal service (50000) 26,284,000
 5 Nonpersonal service (57050) 25,104,000
 6 Fringe benefits (60090) 14,457,000
 7 Indirect costs (58850) 1,982,000
 8
 9 Program account subtotal 67,827,000
 10

11 Special Revenue Funds - Federal
 12 Federal USDA-Food and Nutrition Services Fund
 13 Women, Infants, and Children (WIC) Civil Monetary
 14 Account - 25035

15 For services and expenses of the department
 16 of health related to the special supple-
 17 mental nutrition program for women,
 18 infants and children.

19 Nonpersonal service (57050) 5,000,000
 20
 21 Program account subtotal 5,000,000
 22

23 Special Revenue Funds - Other
 24 Combined Expendable Trust Fund
 25 Autism Awareness and Research Account - 20149

26 For services and expenses related to autism
 27 awareness and research pursuant to section
 28 404-v of the vehicle and traffic law and
 29 section 95-e of the state finance law, as
 30 added by chapter 301 of the laws of 2004.

31 Contractual services (51000) 20,000
 32
 33 Program account subtotal 20,000
 34

35 Special Revenue Funds - Other
 36 HCRA Resources Fund
 37 Tobacco Control and Cancer Services Account - 20801

38 For services and expenses related to the
 39 tobacco control and cancer services
 40 programs authorized pursuant to sections
 41 2807-r and 1399-ii of the public health
 42 law.



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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	2,159,000
13	Holiday/overtime compensation (50300)	6,000
14	Supplies and materials (57000)	10,000
15	Travel (54000)	45,000
16	Contractual services (51000)	76,000
17	Equipment (56000)	30,000
18	Fringe benefits (60000)	1,370,000
19	Indirect costs (58800)	680,000
20		-----
21	Program account subtotal	4,376,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Cable Television Account - 21971

26 For services and expenses related to public
 27 service education, with specific emphasis
 28 on public health issues.

29 Notwithstanding any other law, rule or regu-
 30 lation to the contrary, expenses of the
 31 department of health public service educa-
 32 tion program incurred pursuant to appro-
 33 priations from the cable television
 34 account of the state miscellaneous special
 35 revenue funds shall be deemed expenses of
 36 the department of public service. No later
 37 than August 15, 2019, the commissioner of
 38 the department of health shall submit an
 39 accounting of expenses in the 2018-19
 40 fiscal year to the chair of the public
 41 service commission for the chair's review
 42 pursuant to the provisions of section 217
 43 of the public service law.

44 Notwithstanding any other provision of law
 45 to the contrary, the OGS Interchange and
 46 Transfer Authority, the IT Interchange and
 47 Transfer Authority, and the Alignment
 48 Interchange and Transfer Authority as
 49 defined in the 2018-19 state fiscal year

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 state operations appropriation for the
2 budget division program of the division of
3 the budget, are deemed fully incorporated
4 herein and a part of this appropriation as
5 if fully stated.

6 Contractual services (51000) 454,000
7
8 Program account subtotal 454,000
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 CSFP Salvage Account - 22159

13 For services and expenses of the department
14 of health related to the commodity supple-
15 mental food program.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority, the IT Interchange and
19 Transfer Authority, and the Alignment
20 Interchange and Transfer Authority as
21 defined in the 2018-19 state fiscal year
22 state operations appropriation for the
23 budget division program of the division of
24 the budget, are deemed fully incorporated
25 herein and a part of this appropriation as
26 if fully stated.

27 Contractual services (51000) 25,000
28
29 Program account subtotal 25,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Drive Out Diabetes Research and Education Account -
34 22035

35 For diabetes research and education pursuant
36 to chapter 339 of the laws of 2001.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2018-19 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of
45 the budget, are deemed fully incorporated

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1 herein and a part of this appropriation as
2 if fully stated.

3	Contractual services (51000)	100,000
4		-----
5	Program account subtotal	100,000
6		-----

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Tobacco Enforcement and Education Account - 22105

10 For services and expenses related to tobacco
11 enforcement, education and related activ-
12 ities, pursuant to chapter 162 of the laws
13 of 2002.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2018-19 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated.

25	Contractual services (51000)	75,000
26		-----
27	Program account subtotal	75,000
28		-----

29	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM	26,554,000
30		-----

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Federal Grant CEH Account - 25170

34 For various health prevention, diagnostic,
35 detection and treatment services.

36	Personal service (50000)	600,000
37	Nonpersonal service (57050)	265,000
38	Fringe benefits (60090)	752,000
39	Indirect costs (58850)	56,000
40		-----
41	Program account subtotal	1,673,000
42		-----

43 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Federal Block Grant Account - 25183

3 For services and expenses of various health
4 prevention, diagnostic, detection and
5 treatment services.

6 Personal service (50000) 3,268,000
7 Nonpersonal service (57050) 1,742,000
8 Fringe benefits (60090) 1,798,000
9 Indirect costs (58850) 229,000
10
11 Program account subtotal 7,037,000
12

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Environmental Protection Agency Grants Account -
16 25467

17 For various environmental projects including
18 suballocation for the department of envi-
19 ronmental conservation.

20 Personal service (50000) 4,657,000
21 Nonpersonal service (57050) 2,485,000
22 Fringe benefits (60090) 2,235,000
23 Indirect costs (58850) 326,000
24
25 Program account subtotal 9,703,000
26

27 Special Revenue Funds - Other
28 Clean Air Fund
29 Operating Permit Program Account - 21451

30 For services and expenses of the department
31 of health in developing, implementing and
32 operating the operating permit program.

33 Personal service--regular (50100) 416,000
34 Holiday/overtime compensation (50300) 5,000
35 Supplies and materials (57000) 4,000
36 Travel (54000) 5,000
37 Contractual services (51000) 25,000
38 Equipment (56000) 8,000
39 Fringe benefits (60000) 185,000
40 Indirect costs (58800) 126,000
41
42 Program account subtotal 774,000
43

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STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Environmental Conservation Special Revenue Fund
 3 Low Level Radioactive Waste Account - 21066

4 For services and expenses of the low-level
 5 radioactive waste siting program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2018-19 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.

17	Personal service--regular (50100)	543,000
18	Holiday/overtime compensation (50300)	6,000
19	Supplies and materials (57000)	32,000
20	Travel (54000)	30,000
21	Contractual services (51000)	95,000
22	Equipment (56000)	40,000
23	Fringe benefits (60000)	347,000
24	Indirect costs (58800)	17,000
25		-----
26	Total amount available	1,110,000
27		-----

28 For suballocation to the energy research and
 29 development authority, pursuant to chapter
 30 673 of the laws of 1986, as amended by
 31 chapters 368 and 913 of the laws of 1990.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2018-19 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

43	Contractual services (51000)	150,000
44		-----
45	Program account subtotal	1,260,000
46		-----

47 Special Revenue Funds - Other

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1 Environmental Protection and Oil Spill Compensation Fund
 2 Environmental Protection and Oil Spill Compensation
 3 Account - 21202

4 For services and expenses related to the oil
 5 spill relocation network program.
 6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority, the IT Interchange and
 9 Transfer Authority, and the Alignment
 10 Interchange and Transfer Authority as
 11 defined in the 2018-19 state fiscal year
 12 state operations appropriation for the
 13 budget division program of the division of
 14 the budget, are deemed fully incorporated
 15 herein and a part of this appropriation as
 16 if fully stated.

17	Personal service--regular (50100)	209,000
18	Holiday/overtime compensation (50300)	2,000
19	Supplies and materials (57000)	6,000
20	Travel (54000)	1,000
21	Contractual services (51000)	14,000
22	Equipment (56000)	1,000
23	Fringe benefits (60000)	129,000
24	Indirect costs (58800)	6,000
25		-----
26	Program account subtotal	368,000
27		-----

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Asbestos Safety Training Account - 22009

31 For services and expenses of the asbestos
 32 safety training program.
 33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority, the IT Interchange and
 36 Transfer Authority, and the Alignment
 37 Interchange and Transfer Authority as
 38 defined in the 2018-19 state fiscal year
 39 state operations appropriation for the
 40 budget division program of the division of
 41 the budget, are deemed fully incorporated
 42 herein and a part of this appropriation as
 43 if fully stated.

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1	Personal service--regular (50100)	324,000
2	Holiday/overtime compensation (50300)	6,000
3	Supplies and materials (57000)	1,000
4	Travel (54000)	15,000
5	Contractual services (51000)	20,000
6	Equipment (56000)	1,000
7	Fringe benefits (60000)	202,000
8	Indirect costs (58800)	8,000
9		-----
10	Program account subtotal	577,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Occupational Health Clinics Account - 22177

15 For services and expenses of implementing
 16 and operating a statewide network of occu-
 17 pational health clinics for diagnostic,
 18 screening, treatment, referral, and educa-
 19 tion services.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2018-19 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31	Personal service--regular (50100)	423,000
32	Holiday/overtime compensation (50300)	1,000
33	Supplies and materials (57000)	2,000
34	Travel (54000)	8,000
35	Equipment (56000)	2,000
36	Fringe benefits (60000)	267,000
37	Indirect costs (58800)	13,000
38		-----
39	Program account subtotal	716,000
40		-----

41 Special Revenue Funds - Other
 42 Miscellaneous Special Revenue Fund
 43 Radiological Health Protection Program Account - 21965

44 For services and expenses related to the
 45 radiological health protection account.
 46 Notwithstanding any other provision of law
 47 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2018-19 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10	Personal service--regular (50100)	2,365,000
11	Temporary service (50200)	12,000
12	Holiday/overtime compensation (50300)	8,000
13	Supplies and materials (57000)	46,000
14	Travel (54000)	140,000
15	Contractual services (51000)	14,000
16	Equipment (56000)	18,000
17	Fringe benefits (60000)	1,463,000
18	Indirect costs (58800)	80,000
19		-----
20	Program account subtotal	4,146,000
21		-----

22 Special Revenue Funds - Other
 23 Miscellaneous Special Revenue Fund
 24 Radon Detection Device Account - 21993

25 For services and expenses of the radon
 26 detection device distribution program.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38	Contractual services (51000)	200,000
39		-----
40	Program account subtotal	200,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Tattoo/Body Piercing Account - 22164

45 For services and expenses related to the
 46 tattoo and body piercing program.

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1 Personal service--regular (50100) 10,000
 2 Supplies and materials (57000) 3,000
 3 Travel (54000) 2,000
 4 Contractual services (51000) 28,000
 5 Fringe Benefits (60000) 6,000
 6 Indirect costs (58800) 1,000
 7 -----
 8 Program account subtotal 50,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Ultraviolet Radiation Device Account - 22197

13 For services and expenses related to the
 14 ultraviolet radiation device program.

15 Personal service--regular (50100) 10,000
 16 Supplies and materials (57000) 3,000
 17 Travel (54000) 2,000
 18 Contractual services (51000) 28,000
 19 Fringe Benefits (60000) 6,000
 20 Indirect costs (58800) 1,000
 21 -----
 22 Program account subtotal 50,000
 23 -----

24 CHILD HEALTH INSURANCE PROGRAM 151,457,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Children's Health Insurance Account - 25148

29 The money hereby appropriated is available
 30 for payment of aid heretofore accrued or
 31 hereafter accrued.

32 For services and expenses related to the
 33 children's health insurance program
 34 provided pursuant to title XXI of the
 35 federal social security act.

36 Notwithstanding any inconsistent provision
 37 of law, this appropriation shall only be
 38 available for transfer or interchange to
 39 the HCRA resources fund HCRA program
 40 account appropriation for the purpose of
 41 supporting the New York state medical
 42 indemnity fund established pursuant to
 43 part H of chapter 59 of the laws of 2011
 44 in the event that the director of the
 45 budget, in his or her sole discretion,
 46 authorizes the transfer or interchange of

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1 the moneys hereby appropriated to the HCRA
2 resources fund HCRA program account appro-
3 priation, provided however, any such
4 transfer or interchange for the foregoing
5 purpose shall not exceed \$35,100,000.

6	Personal service (50000)	48,000,000
7	Nonpersonal service (57050)	59,600,000
8	Fringe benefits (60090)	26,400,000
9	Indirect costs (58850)	3,400,000
10		-----
11	Total amount available	137,400,000
12		-----

13 The money hereby appropriated is available
14 for payment of aid heretofore accrued or
15 hereafter accrued.

16 For state grants for poison control centers.
17 Notwithstanding any inconsistent provision
18 of law, this appropriation shall only be
19 available for transfer or interchange to
20 the HCRA resources fund HCRA program
21 account appropriation for state grants for
22 poison control centers in the event that
23 the director of the budget, in his or her
24 sole discretion, authorizes the transfer
25 or interchange of the moneys hereby appro-
26 priated to the HCRA resources fund HCRA
27 program account appropriation for state
28 grants for poison control centers,
29 provided however, any such interchange or
30 transfer for the foregoing purpose shall
31 not exceed \$1,100,000.

32	Nonpersonal service (57050)	1,100,000
33		-----
34	Program account subtotal	138,500,000
35		-----

36 Special Revenue Funds - Other
37 HCRA Resources Fund
38 Children's Health Insurance Account - 20810

39 The money hereby appropriated is available
40 for payment of aid heretofore accrued or
41 hereafter accrued.

42 For services and expenses related to the
43 children's health insurance program
44 authorized pursuant to title 1-A of arti-
45 cle 25 of the public health law.

46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and

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1 Transfer Authority, the IT Interchange and
 2 Transfer Authority, and the Alignment
 3 Interchange and Transfer Authority as
 4 defined in the 2018-19 state fiscal year
 5 state operations appropriation for the
 6 budget division program of the division of
 7 the budget, are deemed fully incorporated
 8 herein and a part of this appropriation as
 9 if fully stated.

10	Personal service--regular (50100)	780,000
11	Temporary service (50200)	5,000
12	Holiday/overtime compensation (50300)	45,000
13	Supplies and materials (57000)	1,000
14	Travel (54000)	15,000
15	Contractual services (51000)	11,443,000
16	Equipment (56000)	1,000
17	Fringe benefits (60000)	641,000
18	Indirect costs (58800)	26,000
19		-----
20	Program account subtotal	12,957,000
21		-----

22 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
 23 -----

24 Special Revenue Funds - Other
 25 HCRA Resources Fund
 26 EPIC Premium Account - 20818

27	Personal service--regular (50100)	2,050,000
28	Supplies and materials (57000)	22,000
29	Travel (54000)	18,000
30	Contractual services (51000)	10,291,000
31	Equipment (56000)	11,000
32	Fringe benefits (60000)	607,000
33	Indirect costs (58800)	26,000
34		-----
35	Total amount available	13,025,000
36		-----

37 For suballocation to the state office for
 38 the aging for the administration of the
 39 elderly pharmaceutical insurance coverage
 40 program.
 41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, the IT Interchange and
 44 Transfer Authority, and the Alignment
 45 Interchange and Transfer Authority as
 46 defined in the 2018-19 state fiscal year
 47 state operations appropriation for the

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1 budget division program of the division of
2 the budget, are deemed fully incorporated
3 herein and a part of this appropriation as
4 if fully stated.

5 Personal service--regular (50100) 225,000
6 -----
7 Program account subtotal 13,250,000
8 -----

9 ESSENTIAL PLAN PROGRAM 101,671,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses to support the
14 administration of the essential plan
15 program.

16 Notwithstanding any inconsistent provision
17 of law, the moneys hereby appropriated may
18 be increased or decreased by interchange
19 or transfer with any appropriation of the
20 department of health.

21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority, the IT Interchange and
24 Transfer Authority, and the Alignment
25 Interchange and Transfer Authority as
26 defined in the 2018-19 state fiscal year
27 state operations appropriation for the
28 budget division program of the division of
29 the budget, are deemed fully incorporated
30 herein and a part of this appropriation as
31 if fully stated.

32 Personal service--regular (50100) 4,000,000
33 Holiday/overtime compensation (50300) 15,000
34 Supplies and materials (57000) 9,000
35 Travel (54000) 20,000
36 Contractual services (51000) 97,620,000
37 Equipment (56000) 7,000
38 -----

39 HEALTH CARE REFORM ACT PROGRAM 8,470,000
40 -----

41 Special Revenue Funds - Other
42 HCRA Resources Fund
43 HCRA Program Account - 20807

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1	For services and expenses related to audit-	
2	ing or payment of audit contracts to	
3	determine payor and provider compliance	
4	requirements.	
5	Contractual services (51000)	4,720,000
6		-----
7	For services and expenses related to the	
8	pool administration.	
9	Contractual services (51000)	2,650,000
10		-----
11	For services and expenses related to audit-	
12	ing or payment of audit contracts to	
13	determine hospital compliance with para-	
14	graph 6 of subdivision (a) of section	
15	405.4 of title 10, NYCRR.	
16	Contractual services (51000)	1,100,000
17		-----
18	INSTITUTIONAL MANAGEMENT PROGRAM	162,448,000
19		-----
20	Special Revenue Funds - Other	
21	Combined Expendable Trust Fund	
22	Batavia Home Donation Account - 20113	
23	For services and expenses of patient bene-	
24	fits and other activities and other	
25	services as funded by gifts and donations.	
26	Supplies and materials (57000)	50,000
27		-----
28	Program account subtotal	50,000
29		-----
30	Special Revenue Funds - Other	
31	Combined Expendable Trust Fund	
32	Helen Hayes Hospital Account - 20109	
33	For services and expenses of patient bene-	
34	fits and other activities and services as	
35	funded by gifts and donations.	
36	Supplies and materials (57000)	35,000
37		-----
38	Program account subtotal	35,000
39		-----

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1 Special Revenue Funds - Other
 2 Combined Expendable Trust Fund
 3 Montrose Donation Account - 20114

4 For services and expenses of patient bene-
 5 fits and other activities and other
 6 services as funded by gifts and donations.

7 Supplies and materials (57000) 50,000
 8
 9 Program account subtotal 50,000
 10

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Oxford Gifts and Donations Account - 20110

14 For services and expenses of patient bene-
 15 fits and other activities and services as
 16 funded by gifts and donations.

17 Supplies and materials (57000) 200,000
 18
 19 Program account subtotal 200,000
 20

21 Special Revenue Funds - Other
 22 Combined Expendable Trust Fund
 23 St. Albans Donation Account - 20111

24 For services and expenses of patient bene-
 25 fits and other activities and other
 26 services as funded by gifts and donations.

27 Supplies and materials (57000) 50,000
 28
 29 Program account subtotal 50,000
 30

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Veterans' Home Assistance Account - 20208

34 For services and expenses for the care and
 35 maintenance of veterans' homes operated by
 36 agencies of the state in accordance with
 37 section 81 of the state finance law.
 38 Notwithstanding any provision of law,
 39 rule, or regulation to the contrary, this
 40 appropriation may be suballocated or
 41 transferred to each of the following five
 42 special revenue funds, and in accordance

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1 with subdivision 4 of section 81 of the
 2 state finance law, in an amount equal to
 3 one fifth of the total receipts: New York
 4 city veterans' home account, New York
 5 State home for veterans and their depen-
 6 dents at Oxford account, New York state
 7 home for veterans in the Lower-Hudson
 8 Valley account, the Western New York
 9 veterans' home account, and the state
 10 university of New York Long Island veter-
 11 ans' home account.

12 Supplies and materials (57000) 50,000
 13
 14 Program account subtotal 50,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Helen Hayes Hospital Account - 22140

19 For services and expenses of the Helen Hayes
 20 hospital including an affiliation agree-
 21 ment contract. Up to \$273,846 of this
 22 amount may be suballocated to the depart-
 23 ment of law for services and expenses of a
 24 collection unit at Helen Hayes hospital.
 25 Notwithstanding section 409-c of the public
 26 health law or any other provision of law
 27 to the contrary, expenditures authorized
 28 by this appropriation shall only be avail-
 29 able if they are made in compliance with
 30 the provisions of sections 44, 49, 50, 51,
 31 and 93 of the state finance law.
 32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority, the IT Interchange and
 35 Transfer Authority, and the Alignment
 36 Interchange and Transfer Authority as
 37 defined in the 2018-19 state fiscal year
 38 state operations appropriation for the
 39 budget division program of the division of
 40 the budget, are deemed fully incorporated
 41 herein and a part of this appropriation as
 42 if fully stated.

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1	Personal service--regular (50100)	36,585,000
2	Temporary service (50200)	3,052,000
3	Holiday/overtime compensation (50300)	941,000
4	Supplies and materials (57000)	5,000,000
5	Travel (54000)	32,000
6	Contractual services (51000)	14,870,000
7	Equipment (56000)	1,000,000
8	Fringe benefits (60000)	2,000,000
9	Indirect costs (58800)	1,000
10		-----
11	Program account subtotal	63,481,000
12		-----

- 13 Special Revenue Funds - Other
- 14 Miscellaneous Special Revenue Fund
- 15 New York City Veterans' Home Account - 22141

16 For services and expenses of the New York
 17 city veterans' home. Up to \$360,000 of
 18 this amount may be suballocated to the
 19 department of law for services and
 20 expenses of a collection unit at the New
 21 York city veterans' home for the New York
 22 state home for veterans and their depen-
 23 dents at Oxford, the New York city veter-
 24 ans' home, the Western New York veterans'
 25 home and New York state veterans' home at
 26 Montrose.

27 Notwithstanding section 409-c of the public
 28 health law or any other provision of law
 29 to the contrary, expenditures authorized
 30 by this appropriation shall only be avail-
 31 able if they are made in compliance with
 32 the provisions of sections 44, 49, 50, 51,
 33 and 93 of the state finance law.

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2018-19 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

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1	Personal service--regular (50100)	16,106,000
2	Temporary service (50200)	50,000
3	Holiday/overtime compensation (50300)	50,000
4	Supplies and materials (57000)	1,105,000
5	Travel (54000)	1,000,000
6	Contractual services (51000)	5,933,000
7	Equipment (56000)	500,000
8	Fringe benefits (60000)	8,236,000
9	Indirect costs (58800)	75,000
10		-----
11	Program account subtotal	33,055,000
12		-----

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 New York State Home for Veterans and Their Dependents at
 16 Oxford Account - 22142

17 For services and expenses of the New York
 18 state home for veterans and their depen-
 19 dents at Oxford.

20 Notwithstanding section 409-c of the public
 21 health law or any other provision of law
 22 to the contrary, expenditures authorized
 23 by this appropriation shall only be avail-
 24 able if they are made in compliance with
 25 the provisions of sections 44, 49, 50, 51,
 26 and 93 of the state finance law.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, the IT Interchange and
 30 Transfer Authority, and the Alignment
 31 Interchange and Transfer Authority as
 32 defined in the 2018-19 state fiscal year
 33 state operations appropriation for the
 34 budget division program of the division of
 35 the budget, are deemed fully incorporated
 36 herein and a part of this appropriation as
 37 if fully stated.

38	Personal service--regular (50100)	17,252,000
39	Temporary service (50200)	500,000
40	Holiday/overtime compensation (50300)	500,000
41	Supplies and materials (57000)	3,420,000
42	Travel (54000)	90,000
43	Contractual services (51000)	2,443,000
44	Equipment (56000)	250,000
45	Fringe benefits (60000)	1,003,000
46	Indirect costs (58800)	58,000
47		-----
48	Program account subtotal	25,516,000
49		-----

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1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 New York State Home for Veterans in the Lower-Hudson
 4 Valley Account - 22144

5 For services and expenses of the New York
 6 state home for veterans in the lower-
 7 Hudson Valley account.

8 Notwithstanding section 409-c of the public
 9 health law or any other provision of law
 10 to the contrary, expenditures authorized
 11 by this appropriation shall only be avail-
 12 able if they are made in compliance with
 13 the provisions of sections 44, 49, 50, 51,
 14 and 93 of the state finance law.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2018-19 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26	Personal service--regular (50100)	17,266,000
27	Temporary service (50200)	500,000
28	Holiday/overtime compensation (50300)	500,000
29	Supplies and materials (57000)	2,453,000
30	Travel (54000)	70,000
31	Contractual services (51000)	4,765,000
32	Equipment (56000)	300,000
33	Indirect costs (58800)	14,000
34		-----
35	Program account subtotal	25,868,000
36		-----

37 Special Revenue Funds - Other
 38 Miscellaneous Special Revenue Fund
 39 Western New York Veterans' Home Account - 22143

40 For services and expenses of the Western New
 41 York veterans' home.

42 Notwithstanding section 409-c of the public
 43 health law or any other provision of law
 44 to the contrary, expenditures authorized
 45 by this appropriation shall only be avail-
 46 able if they are made in compliance with
 47 the provisions of sections 44, 49, 50, 51,
 48 and 93 of the state finance law.

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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	9,219,000
13	Temporary service (50200)	300,000
14	Holiday/overtime compensation (50300)	300,000
15	Supplies and materials (57000)	1,100,000
16	Travel (54000)	20,000
17	Contractual services (51000)	2,943,000
18	Equipment (56000)	190,000
19	Indirect costs (58800)	21,000
20		-----
21	Program account subtotal	14,093,000
22		-----

23 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

24		2,274,272,000	-----
----	--	---------------	-------

25 General Fund
 26 State Purposes Account - 10050

27 Notwithstanding section 40 of the state
 28 finance law or any other law to the
 29 contrary, all medical assistance appropri-
 30 ations made from this account shall remain
 31 in full force and effect in accordance, in
 32 the aggregate, with the following sched-
 33 ule: not more than 50 percent for the
 34 period April 1, 2018 to March 31, 2019;
 35 and the remaining amount for the period
 36 April 1, 2019 to March 31, 2020.

37 Notwithstanding section 40 of the state
 38 finance law or any provision of law to the
 39 contrary, subject to federal approval,
 40 department of health state funds medicaid
 41 spending, excluding payments for medical
 42 services provided at state facilities
 43 operated by the office of mental health,
 44 the office for people with developmental
 45 disabilities and the office of alcoholism
 46 and substance abuse services and further
 47 excluding any payments which are not
 48 appropriated within the department of

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1 health, in the aggregate, for the period
2 April 1, 2018 through March 31, 2019,
3 shall not exceed \$20,960,018,000 except as
4 provided below and state share medicaid
5 spending, in the aggregate, for the period
6 April 1, 2019 through March 31, 2020,
7 shall not exceed \$22,044,311,000, but in
8 no event shall department of health state
9 funds medicaid spending for the period
10 April 1, 2018 through March 31, 2020
11 exceed \$43,004,329,000 provided, however,
12 such aggregate limits may be adjusted by
13 the director of the budget to account for
14 any changes in the New York state federal
15 medical assistance percentage amount
16 established pursuant to the federal social
17 security act, increases in provider reven-
18 ues, reductions in local social services
19 district payments for medical assistance
20 administration, minimum wage increases and
21 beginning April 1, 2013 the operational
22 costs of the New York state medical indem-
23 nity fund, pursuant to chapter 59 of the
24 laws of 2011, and state costs or savings
25 from the essential plan. Such projections
26 may be adjusted by the director of the
27 budget to account for increased or expe-
28 dited department of health state funds
29 medicaid expenditures as a result of a
30 natural or other type of disaster, includ-
31 ing a governmental declaration of emergen-
32 cy. The director of the budget, in consul-
33 tation with the commissioner of health,
34 shall assess on a monthly basis known and
35 projected medicaid expenditures by catego-
36 ry of service and by geographic region, as
37 determined by the commissioner of health,
38 incurred both prior to and subsequent to
39 such assessment for each such period, and
40 if the director of the budget determines
41 that such expenditures are expected to
42 cause medicaid spending for such period to
43 exceed the aggregate limit specified here-
44 in for such period, the state medicaid
45 director, in consultation with the direc-
46 tor of the budget and the commissioner of
47 health, shall develop a medicaid savings
48 allocation plan to limit such spending to
49 the aggregate limit specified herein for
50 such period.
51 Such medicaid savings allocation plan shall
52 be designed, to reduce the expenditures



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1 authorized by the appropriations herein in
2 compliance with the following guidelines:
3 (1) reductions shall be made in compliance
4 with applicable federal law, including the
5 provisions of the Patient Protection and
6 Affordable Care Act, Public Law No. 111-
7 148, and the Health Care and Education
8 Reconciliation Act of 2010, Public Law No.
9 111-152 (collectively "Affordable Care
10 Act") and any subsequent amendments there-
11 to or regulations promulgated thereunder;
12 (2) reductions shall be made in a manner
13 that complies with the state medicaid plan
14 approved by the federal centers for medi-
15 care and medicaid services, provided,
16 however, that the commissioner of health
17 is authorized to submit any state plan
18 amendment or seek other federal approval,
19 including waiver authority, to implement
20 the provisions of the medicaid savings
21 allocation plan that meets the other
22 criteria set forth herein; (3) reductions
23 shall be made in a manner that maximizes
24 federal financial participation, to the
25 extent practicable, including any federal
26 financial participation that is available
27 or is reasonably expected to become avail-
28 able, in the discretion of the commission-
29 er, under the Affordable Care Act; (4)
30 reductions shall be made uniformly among
31 categories of services and geographic
32 regions of the state, to the extent prac-
33 ticable, and shall be made uniformly with-
34 in a category of service, to the extent
35 practicable, except where the commissioner
36 determines that there are sufficient
37 grounds for non-uniformity, including but
38 not limited to: the extent to which
39 specific categories of services contrib-
40 uted to department of health medicaid
41 state funds spending in excess of the
42 limits specified herein; the need to main-
43 tain safety net services in underserved
44 communities; or the potential benefits of
45 pursuing innovative payment models contem-
46 plated by the Affordable Care Act, in
47 which case such grounds shall be set forth
48 in the medicaid savings allocation plan;
49 and (5) reductions shall be made in a
50 manner that does not unnecessarily create
51 administrative burdens to medicaid appli-
52 cants and recipients or providers.



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1 The commissioner shall seek the input of the
2 legislature, as well as organizations
3 representing health care providers,
4 consumers, businesses, workers, health
5 insurers, and others with relevant exper-
6 tise, in developing such medicaid savings
7 allocation plan, to the extent that all or
8 part of such plan, in the discretion of
9 the commissioner, is likely to have a
10 material impact on the overall medicaid
11 program, particular categories of service
12 or particular geographic regions of the
13 state.

14 (a) The commissioner shall post the medicaid
15 savings allocation plan on the department
16 of health's website and shall provide
17 written copies of such plan to the chairs
18 of the senate finance and the assembly
19 ways and means committees at least 30 days
20 before the date on which implementation is
21 expected to begin.

22 (b) The commissioner may revise the medicaid
23 savings allocation plan subsequent to the
24 provisions of notice and prior to imple-
25 mentation but need provide a new notice
26 pursuant to subparagraph (i) of this para-
27 graph only if the commissioner determines,
28 in his or her discretion, that such
29 revisions materially alter the plan.

30 Notwithstanding the provisions of paragraphs
31 (a) and (b) of this subdivision, the
32 commissioner need not seek the input
33 described in paragraph (a) of this subdivi-
34 sion or provide notice pursuant to para-
35 graph (b) of this subdivision if, in the
36 discretion of the commissioner, expedited
37 development and implementation of a medi-
38 caid savings allocation plan is necessary
39 due to a public health emergency.

40 For purposes of this section, a public
41 health emergency is defined as: (i) a
42 disaster, natural or otherwise, that
43 significantly increases the immediate need
44 for health care personnel in an area of
45 the state; (ii) an event or condition that
46 creates a widespread risk of exposure to a
47 serious communicable disease, or the
48 potential for such widespread risk of
49 exposure; or (iii) any other event or
50 condition determined by the commissioner
51 to constitute an imminent threat to public
52 health.



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1 Nothing in this paragraph shall be deemed to
2 prevent all or part of such medicaid
3 savings allocation plan from taking effect
4 retroactively to the extent permitted by
5 the federal centers for medicare and medi-
6 caid services.

7 In accordance with the medicaid savings
8 allocation plan, the commissioner of the
9 department of health shall reduce depart-
10 ment of health state funds medicaid spend-
11 ing by the amount of the projected over-
12 spending through, actions including, but
13 not limited to modifying or suspending
14 reimbursement methods, including but not
15 limited to all fees, premium levels and
16 rates of payment, notwithstanding any
17 provision of law that sets a specific
18 amount or methodology for any such
19 payments or rates of payment; modifying
20 medicaid program benefits; seeking all
21 necessary federal approvals, including,
22 but not limited to waivers, and waiver
23 amendments; and suspending time frames for
24 notice, approval or certification of rate
25 requirements, notwithstanding any
26 provision of law, rule or regulation to
27 the contrary, including but not limited to
28 sections 2807 and 3614 of the public
29 health law, section 18 of chapter 2 of the
30 laws of 1988, and 18 NYCRR 505.14(h).

31 The department of health shall prepare a
32 monthly report that sets forth: (a) known
33 and projected department of health medi-
34 caid expenditures as described in subdivi-
35 sion 1 of this section, and factors that
36 could result in medicaid disbursements for
37 the relevant state fiscal year to exceed
38 the projected department of health state
39 funds disbursements in the enacted budget
40 financial plan pursuant to subdivision 3
41 of section 23 of the state finance law,
42 including spending increases or decreases
43 due to: enrollment fluctuations, rate
44 changes, utilization changes, MRT invest-
45 ments, and shift of beneficiaries to
46 managed care; and variations in offline
47 medicaid payments; and (b) the actions
48 taken to implement any medicaid savings
49 allocation plan implemented pursuant to
50 subdivision 4 of this section, including
51 information concerning the impact of such
52 actions on each category of service and



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1 each geographic region of the state. Each
2 such monthly report shall be provided to
3 the chairs of the senate finance and the
4 assembly ways and means committees and
5 shall be posted on the department of
6 health's website in a timely manner.

7 The money hereby appropriated is available
8 for payment of liabilities heretofore and
9 hereafter accrued to municipalities, and
10 to providers of medical services pursuant
11 to section 367-b of the social services
12 law, and shall be available to the depart-
13 ment net of disallowances, refunds,
14 reimbursements, and credits.

15 Notwithstanding any other provision of law,
16 the money hereby appropriated may be
17 increased or decreased by interchange,
18 with any appropriation of the department
19 of health, and may be increased or
20 decreased by transfer or suballocation
21 between these appropriated amounts and
22 appropriations of the office of mental
23 health, the office for people with devel-
24 opmental disabilities, the office of alco-
25 holism and substance abuse services, the
26 department of family assistance office of
27 temporary and disability assistance, the
28 department of corrections and community
29 supervision, the state university of New
30 York, the state office for the aging, and
31 office of children and family services
32 with the approval of the director of the
33 budget, who shall file such approval with
34 the department of audit and control and
35 copies thereof with the chairman of the
36 senate finance committee and the chairman
37 of the assembly ways and means committee.

38 Notwithstanding any inconsistent provision
39 of law to the contrary, funds may be used
40 by the department for outside legal
41 assistance on issues involving the federal
42 government, the conduct of preadmission
43 screening and annual resident reviews
44 required by the state's medicaid program,
45 computer matching with insurance carriers
46 to insure that medicaid is the payer of
47 last resort, activities related to the
48 management of the pharmacy benefit avail-
49 able under the medicaid program and admin-
50 istrative expenses of other health insur-
51 ance programs of the department of health.



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1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12 Notwithstanding any provision of law to the
 13 contrary, the portion of this appropri-
 14 ation covering fiscal year 2018-19 shall
 15 supersede and replace any duplicative (i)
 16 reappropriation for this item covering
 17 fiscal year 2018-19, and (ii) appropri-
 18 ation for this item covering fiscal year
 19 2018-19 set forth in chapter 50 of the
 20 laws of 2017.

21	Personal service--regular (50100)	104,321,000
22	Temporary service (50200)	130,000
23	Holiday/overtime compensation (50300)	490,000
24	Supplies and materials (57000)	720,000
25	Travel (54000)	474,000
26	Contractual services (51000)	581,225,000
27	Equipment (56000)	180,000
28		-----
29	Total amount available	687,540,000
30		-----

31 For services and expenses related to admin-
 32 istration of statutory duties for the
 33 collections authorized by sections 2807-j,
 34 2807-s, 2807-t and 2807-v of the public
 35 health law and the assessments authorized
 36 by sections 2807-d, 3614-a and 3614-b of
 37 the public health law and section 367-i of
 38 the social services law pursuant to chap-
 39 ter 41 of the laws of 1992.

40	Personal service--regular (50100)	620,000
41		-----

42 For contractual services related to medical
 43 necessity and quality of care reviews
 44 related to medicaid patients and to moni-
 45 tor health care services provided to
 46 persons with AIDS.

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1 Contractual services (51000) 9,200,000
 2

3 Notwithstanding any other provision of law,
 4 the money herein appropriated, together
 5 with any available federal matching funds,
 6 is available for transfer or suballocation
 7 to the state university of New York and
 8 its subsidiaries, or to contract without
 9 competition for services with the state
 10 university of New York research founda-
 11 tion, to provide support for the adminis-
 12 tration of the medical assistance program
 13 including activities such as dental prior
 14 approval, retrospective and prospective
 15 drug utilization review, development of
 16 evidence based utilization thresholds,
 17 data analysis, clinical consultation and
 18 peer review, clinical support for the
 19 pharmacy and therapeutic committee, and
 20 other activities related to utilization
 21 management and for health information
 22 technology support for the medicaid
 23 program.

24 Notwithstanding any provision of law to the
 25 contrary, the portion of this appropri-
 26 ation covering fiscal year 2018-19 shall
 27 supersede and replace any duplicative (i)
 28 reappropriation for this item covering
 29 fiscal year 2018-19, and (ii) appropri-
 30 ation for this item covering fiscal year
 31 2018-19 set forth in chapter 50 of the
 32 laws of 2017.

33 Contractual services (51000) 9,500,000
 34

35 For services and expenses for conducting
 36 audits of disproportionate share hospital
 37 payments made by the state of New York to
 38 general hospitals and for the purpose of
 39 conducting audits of hospital cost reports
 40 as submitted to the state of New York in
 41 accordance with article 28 of the public
 42 health law.

43 Notwithstanding any provision of law to the
 44 contrary, the portion of this appropri-
 45 ation covering fiscal year 2018-19 shall
 46 supersede and replace any duplicative (i)
 47 reappropriation for this item covering
 48 fiscal year 2018-19, and (ii) appropri-
 49 ation for this item covering fiscal year

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1 2018-19 set forth in chapter 50 of the
2 laws of 2017.

3 Contractual services (51000) 4,600,000
4

5 Notwithstanding any inconsistent provision
6 of law, subject to the approval of the
7 director of the budget, up to the amount
8 appropriated herein, together with any
9 available federal matching funds, may be
10 interchanged to support personal service
11 costs related to required criminal back-
12 ground checks for non-licensed long-term
13 care employees including employees of
14 nursing homes, certified home health agen-
15 cies, long term home health care provid-
16 ers, AIDS home care providers, and
17 licensed home care service agencies.

18 Notwithstanding any provision of law to the
19 contrary, the portion of this appropri-
20 ation covering fiscal year 2018-19 shall
21 supersede and replace any duplicative (i)
22 reappropriation for this item covering
23 fiscal year 2018-19, and (ii) appropri-
24 ation for this item covering fiscal year
25 2018-19 set forth in chapter 50 of the
26 laws of 2017.

27 Contractual services (51000) 3,000,000
28

29 Program account subtotal 714,460,000
30

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 Electronic Medicaid System Account - 25107

34 Notwithstanding section 40 of the state
35 finance law or any other law to the
36 contrary, all medical assistance appropri-
37 ations made from this account shall remain
38 in full force and effect in accordance, in
39 the aggregate, with the following sched-
40 ule: not more than 50 percent for the
41 period April 1, 2018 to March 31, 2019;
42 and the remaining amount for the period
43 April 1, 2019 to March 31, 2020.

44 For services and expenses related to the
45 operation of an electronic medicaid eligi-
46 bility verification system and operation
47 of a medicaid override application system,

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1 and operation of a medicaid management
 2 information system, and development and
 3 operation of a replacement medicaid
 4 system. The moneys hereby appropriated
 5 shall be available for payment of liabil-
 6 ities heretofore accrued and hereafter to
 7 accrue.

8 Notwithstanding any inconsistent provision
 9 of law and subject to the approval of the
 10 director of the budget, the amount appro-
 11 priated herein may be increased or
 12 decreased by interchange with any other
 13 appropriation or with any other item or
 14 items within the amounts appropriated
 15 within the department of health, the
 16 office of mental health, the office for
 17 people with developmental disabilities,
 18 the office of alcoholism and substance
 19 abuse services, the department of family
 20 assistance office of temporary and disa-
 21 bility assistance, the department of
 22 corrections and community supervision, the
 23 state university of New York, the state
 24 office for the aging, and office of chil-
 25 dren and family services special revenue
 26 funds - federal with the approval of the
 27 director of the budget who shall file such
 28 approval with the department of audit and
 29 control and copies thereof with the chair-
 30 man of the senate finance committee and
 31 the chairman of the assembly ways and
 32 means committee.

33 Notwithstanding any provision of law to the
 34 contrary, the portion of this appropri-
 35 ation covering fiscal year 2018-19 shall
 36 supersede and replace any duplicative (i)
 37 reappropriation for this item covering
 38 fiscal year 2018-19, and (ii) appropri-
 39 ation for this item covering fiscal year
 40 2018-19 set forth in chapter 50 of the
 41 laws of 2017.

42	Nonpersonal service (57050)	404,000,000
43		-----
44	Program account subtotal	404,000,000
45		-----

46 Special Revenue Funds - Federal
 47 Federal Health and Human Services Fund
 48 Medical Administration Transfer Account - 25107

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1 Notwithstanding section 40 of the state
 2 finance law or any other law to the
 3 contrary, all medical assistance appropri-
 4 ations made from this account shall remain
 5 in full force and effect in accordance, in
 6 the aggregate, with the following sched-
 7 ule: not more than 48 percent for the
 8 period April 1, 2018 to March 31, 2019;
 9 and the remaining amount for the period
 10 April 1, 2019 to March 31, 2020.

11 Notwithstanding any inconsistent provision
 12 of law and subject to the approval of the
 13 director of the budget, moneys hereby
 14 appropriated may be increased or decreased
 15 by transfer or suballocation between these
 16 appropriated amounts and appropriations of
 17 other state agencies and appropriations of
 18 the department of health. Notwithstanding
 19 any inconsistent provision of law and
 20 subject to approval of the director of the
 21 budget, moneys hereby appropriated may be
 22 transferred or suballocated to other state
 23 agencies for reimbursement to local
 24 government entities for services and
 25 expenses related to administration of the
 26 medical assistance program.

27 Notwithstanding any provision of law to the
 28 contrary, the portion of this appropri-
 29 ation covering fiscal year 2018-19 shall
 30 supersede and replace any duplicative (i)
 31 reappropriation for this item covering
 32 fiscal year 2018-19, and (ii) appropri-
 33 ation for this item covering fiscal year
 34 2018-19 set forth in chapter 50 of the
 35 laws of 2017.

36	Personal service (50000)	103,781,000
37	Nonpersonal service (57050)	964,728,000
38	Fringe benefits (60090)	65,133,000
39	Indirect costs (58850)	12,350,000
40		-----
41	Total amount available	1,145,992,000
42		-----

43 For services and expenses related to admin-
 44 istration of statutory duties for the
 45 collections authorized by sections 2807-j,
 46 2807-s, 2807-t and 2807-v of the public
 47 health law and the assessments authorized
 48 by sections 2807-d, 3614-a and 3614-b of
 49 the public health law and section 367-i of

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1 the social services law pursuant to chap-
2 ter 41 of the laws of 1992.

3 Personal service (50000) 620,000
4 -----

5 For contractual services related to medical
6 necessity and quality of care reviews
7 related to medicaid patients and to moni-
8 tor health care services provided to
9 persons with AIDS.

10 Nonpersonal service (57050) 9,200,000
11 -----

12 Program account subtotal 1,155,812,000
13 -----

14 MEDICAL MARIHUANA PROGRAM 9,778,000
15 -----

16 Special Revenue Funds - Other
17 Medical Marihuana Trust Fund
18 Health Operation and Oversight Account - 23755

19 For services and expenses related to chapter
20 90 of the laws of 2014, establishing the
21 medical marihuana program.

22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2018-19 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33 Personal service--regular (50100) 3,670,000
34 Supplies and materials (57000) 85,000
35 Travel (54000) 25,000
36 Contractual services (51000) 3,559,000
37 Equipment (56000) 142,000
38 Fringe benefits (60000) 2,241,000
39 Indirect costs (58800) 56,000
40 -----

41 OFFICE OF HEALTH INSURANCE PROGRAM 632,008,000
42 -----

43 Special Revenue Funds - Federal

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1 Federal Health and Human Services Fund
2 Healthcare and Insurance Reform Account - 25148

3 For services and expenses of the department
4 of health for planning and implementing
5 various healthcare and insurance reform
6 initiatives authorized by federal legis-
7 lation, including, but not limited to, the
8 Patient Protection and Affordable Care Act
9 (P.L. 111-148) and the Health Care and
10 Education Reconciliation Act of 2010 (P.L.
11 111-152) in accordance with the following
12 sub-schedule. Notwithstanding any other
13 provision of law, money hereby appropri-
14 ated may be increased or decreased by
15 interchange, transfer, or suballocation
16 within a program, account or subschedule
17 or with any appropriation of any state
18 agency or transferred to health research
19 incorporated or distributed to localities
20 with the approval of the director of the
21 budget, who shall file such approval with
22 the department of audit and control and
23 copies thereof with the chairman of the
24 senate finance committee and the chairman
25 of the assembly ways and means committee.
26 A portion of this appropriation may be
27 transferred to local assistance appropri-
28 ations.

29 Ombudsman; Resource Centers; Home Visitation
30 Programs; Medicaid Psychiatric Demo,
31 Chronic Disease Incentive Program (29732)

32 Nonpersonal service (57050) 20,000,000
33 -----

34 Personal Responsibility Education Grant
35 Program (29727)

36 Nonpersonal service (57050) 4,000,000
37 -----

38 Abstinence Education (29731)

39 Nonpersonal service (57050) 3,000,000
40 -----

41 Insurance Exchange (29724)

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1 Personal service (50000) 6,800,000
 2 Nonpersonal service (57050) 56,200,000
 3
 4 Total amount available 90,000,000
 5

6 Consumer Assistance -- Independent Health
 7 Insurance Consumer Assistance Designee
 8 Community Service Society of New York
 9 (CSS) for Community Health Advocates (CHA)
 10 statewide consortium.

11 Nonpersonal service (57050) 2,500,000
 12

13 Other purposes pursuant to the Patient
 14 Protection and Affordable Care Act (P.L.
 15 111-148) and the Health Care and Education
 16 Reconciliation Act of 2010 (P.L. 111-152).

17 Nonpersonal service (57050) 4,000,000
 18
 19 Program account subtotal 96,500,000
 20

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Medical Assistance and Survey Account - 25107

24 For services and expenses for the medical
 25 assistance program and administration of
 26 the medical assistance program and survey
 27 and certification program, provided pursu-
 28 ant to title XIX and title XVIII of the
 29 federal social security act.
 30 Notwithstanding any inconsistent provision
 31 of law and subject to the approval of the
 32 director of the budget, moneys hereby
 33 appropriated may be increased or decreased
 34 by transfer or suballocation between these
 35 appropriated amounts and appropriations of
 36 other state agencies and appropriations of
 37 the department of health. Notwithstanding
 38 any inconsistent provision of law and
 39 subject to approval of the director of the
 40 budget, moneys hereby appropriated may be
 41 transferred or suballocated to other state
 42 agencies for reimbursement to local
 43 government entities for services and
 44 expenses related to administration of the
 45 medical assistance program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Personal service (50000) 67,000,000
 2 Nonpersonal service (57050) 409,141,000
 3 Fringe benefits (60090) 36,850,000
 4 Indirect costs (58850) 16,000,000
 5 -----
 6 Program account subtotal 528,991,000
 7 -----

8 Special Revenue Funds - Other
 9 HCRA Resources Fund
 10 Medicaid Fraud Hotline and Medicaid Administration
 11 Account - 20803

12 For services and expenses related to the
 13 medicaid fraud hotline established pursu-
 14 ant to chapter 1 of the laws of 1999.
 15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2018-19 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26 Personal service--regular (50100) 228,000
 27 Supplies and materials (57000) 25,000
 28 Contractual services (51000) 494,000
 29 Fringe benefits (60000) 88,000
 30 Indirect costs (58800) 82,000
 31 -----
 32 Program account subtotal 917,000
 33 -----

34 Special Revenue Funds - Other
 35 Miscellaneous Special Revenue Fund
 36 Disease Management Account - 22031

37 For services and expenses related to disease
 38 management.
 39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority, the IT Interchange and
 42 Transfer Authority, and the Alignment
 43 Interchange and Transfer Authority as
 44 defined in the 2018-19 state fiscal year
 45 state operations appropriation for the
 46 budget division program of the division of
 47 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as
2 if fully stated.

3 Contractual services (51000) 5,000,000
4
5 Program account subtotal 5,000,000
6

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Medicaid Research Projects Account - 22177

10 For services and expenses related to improv-
11 ing services to medical assistance recipi-
12 ents and other medical assistance research
13 activities.

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, the IT Interchange and
17 Transfer Authority, and the Alignment
18 Interchange and Transfer Authority as
19 defined in the 2018-19 state fiscal year
20 state operations appropriation for the
21 budget division program of the division of
22 the budget, are deemed fully incorporated
23 herein and a part of this appropriation as
24 if fully stated.

25 Contractual services (51000) 600,000
26
27 Program account subtotal 600,000
28

29 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
30 PROGRAM 58,581,000
31

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 National Health Services Corps Account - 25144

35 For administration of the national health
36 services corps. Notwithstanding any incon-
37 sistent provision of law, and subject to
38 the approval of the director of the budg-
39 et, moneys hereby appropriated may be
40 suballocated to the higher education
41 services corporation.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority, the IT Interchange and
45 Transfer Authority, and the Alignment

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Interchange and Transfer Authority as
2 defined in the 2018-19 state fiscal year
3 state operations appropriation for the
4 budget division program of the division of
5 the budget, are deemed fully incorporated
6 herein and a part of this appropriation as
7 if fully stated.

8	Personal service (50000)	230,000
9	Nonpersonal service (57050)	63,000
10	Fringe benefits (60090)	127,000
11	Indirect costs (58850)	16,000
12		-----
13	Program account subtotal	436,000
14		-----

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 SAMHSA Account - 25170

18 For expenses incurred in the administration
19 of the prescription drug monitoring
20 program relating to the prescribing and
21 dispensing of controlled substances.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, the IT Interchange and
25 Transfer Authority, and the Alignment
26 Interchange and Transfer Authority as
27 defined in the 2018-19 state fiscal year
28 state operations appropriation for the
29 budget division program of the division of
30 the budget, are deemed fully incorporated
31 herein and a part of this appropriation as
32 if fully stated.

33	Personal service (50000)	240,000
34	Nonpersonal service (57050)	128,000
35	Fringe benefits (60090)	132,000
36	Indirect costs (58850)	17,000
37		-----
38	Program account subtotal	517,000
39		-----

40 Special Revenue Funds - Federal
41 Federal Health and Human Services Fund
42 Title XVIII Survey and Certification Account - 25121

43 For services and expenses for the survey and
44 certification program, provided pursuant
45 to title XVIII of the federal social secu-
46 rity act.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service (50000)	7,000,000
13	Nonpersonal service (57050)	6,600,000
14	Fringe benefits (60090)	4,000,000
15	Indirect costs (58850)	2,400,000
16		-----
17	Program account subtotal	20,000,000
18		-----

19 Special Revenue Funds - Federal
 20 Federal Miscellaneous Operating Grants Fund
 21 United States Department of Justice Account - 25377

22 For expenses incurred in the administration
 23 of the prescription drug monitoring
 24 program relating to the prescribing and
 25 dispensing of controlled substances.

26	Nonpersonal service (57050)	400,000
27		-----
28	Program account subtotal	400,000
29		-----

30 Special Revenue Funds - Other
 31 Combined Expendable Trust Fund
 32 Life Pass It On Trust Fund Account - 20174

33 For services and expenses related to organ
 34 donation and transplant research and
 35 educational projects promoting organ and
 36 tissue donation.

37	Contractual services (51000)	200,000
38		-----
39	Program account subtotal	200,000
40		-----

41 Special Revenue Funds - Other
 42 HCRA Resources Fund
 43 Emergency Medical Services Account - 20809

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses related to emer-
 2 gency medical services (EMS) adminis-
 3 tration including but not limited to,
 4 expenses related to training courses and
 5 instructor development, expenses of the
 6 state EMS council, expenses of the EMS
 7 regional councils and program agencies,
 8 and expenses of the general public health
 9 work - EMS reimbursement.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority, the IT Interchange and
 13 Transfer Authority, and the Alignment
 14 Interchange and Transfer Authority as
 15 defined in the 2018-19 state fiscal year
 16 state operations appropriation for the
 17 budget division program of the division of
 18 the budget, are deemed fully incorporated
 19 herein and a part of this appropriation as
 20 if fully stated.

21	Personal service--regular (50100)	2,466,000
22	Temporary service (50200)	5,000
23	Holiday/overtime compensation (50300)	10,000
24	Supplies and materials (57000)	35,000
25	Travel (54000)	75,000
26	Contractual services (51000)	1,332,000
27	Equipment (56000)	200,000
28	Fringe benefits (60000)	1,523,000
29	Indirect costs (58800)	77,000
30		-----
31	Program account subtotal	5,723,000
32		-----

33 Special Revenue Funds - Other
 34 HCRA Resources Fund
 35 Health Care Delivery Administration Account - 20821

36 For services and expenses related to admin-
 37 istration of the health care and cancer
 38 initiative programs pursuant to section
 39 2807-1 of the public health law.

40 Notwithstanding any other provision of law
 41 to the contrary, the OGS Interchange and
 42 Transfer Authority, the IT Interchange and
 43 Transfer Authority, and the Alignment
 44 Interchange and Transfer Authority as
 45 defined in the 2018-19 state fiscal year
 46 state operations appropriation for the
 47 budget division program of the division of
 48 the budget, are deemed fully incorporated

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 herein and a part of this appropriation as
2 if fully stated.

3	Personal service--regular (50100)	389,000
4	Temporary service (50200)	5,000
5	Supplies and materials (57000)	1,000
6	Travel (54000)	3,000
7	Fringe benefits (60000)	241,000
8	Indirect costs (58800)	8,000
9		-----
10	Program account subtotal	647,000
11		-----

12 Special Revenue Funds - Other
13 HCRA Resources Fund
14 Health Occupation Development and Workplace Demo Account
15 - 20819

16 For services and expenses related to admin-
17 istration of the health occupation devel-
18 opment and workplace demonstration program
19 established pursuant to sections 2807-g
20 and 2807-h of the public health law. Up to
21 50 percent of this appropriation may be
22 suballocated to the department of labor.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, the IT Interchange and
26 Transfer Authority, and the Alignment
27 Interchange and Transfer Authority as
28 defined in the 2018-19 state fiscal year
29 state operations appropriation for the
30 budget division program of the division of
31 the budget, are deemed fully incorporated
32 herein and a part of this appropriation as
33 if fully stated.

34	Personal service--regular (50100)	663,000
35	Temporary service (50200)	5,000
36	Supplies and materials (57000)	8,000
37	Travel (54000)	3,000
38	Contractual services (51000)	414,000
39	Equipment (56000)	10,000
40	Fringe benefits (60000)	413,000
41	Indirect costs (58800)	24,000
42		-----
43	Program account subtotal	1,540,000
44		-----

45 Special Revenue Funds - Other
46 HCRA Resources Fund
47 Primary Care Initiatives Account - 20814

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses related to the
 2 administration of the program authorized
 3 by section 2807-1 of the public health
 4 law.
 5 Notwithstanding any other provision of law
 6 to the contrary, the OGS Interchange and
 7 Transfer Authority, the IT Interchange and
 8 Transfer Authority, and the Alignment
 9 Interchange and Transfer Authority as
 10 defined in the 2018-19 state fiscal year
 11 state operations appropriation for the
 12 budget division program of the division of
 13 the budget, are deemed fully incorporated
 14 herein and a part of this appropriation as
 15 if fully stated.

16	Personal service--regular (50100)	308,000
17	Temporary service (50200)	5,000
18	Holiday/overtime compensation (50300)	5,000
19	Fringe benefits (60000)	201,000
20	Indirect costs (58800)	10,000
21		-----
22	Program account subtotal	529,000
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 Adult Home Quality Enhancement Account - 22091

27 For services and expenses to promote
 28 programs to improve the quality of care
 29 for residents in adult homes.
 30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority, the IT Interchange and
 33 Transfer Authority, and the Alignment
 34 Interchange and Transfer Authority as
 35 defined in the 2018-19 state fiscal year
 36 state operations appropriation for the
 37 budget division program of the division of
 38 the budget, are deemed fully incorporated
 39 herein and a part of this appropriation as
 40 if fully stated.

41	Contractual services (51000)	500,000
42		-----
43	Program account subtotal	500,000
44		-----

45 Special Revenue Funds - Other
 46 Miscellaneous Special Revenue Fund
 47 Certificate of Need Account - 21920

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For services and expenses, including indi-
 2 rect costs, related to the certificate of
 3 need program.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2018-19 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15	Personal service--regular (50100)	1,789,000
16	Holiday/overtime compensation (50300)	10,000
17	Supplies and materials (57000)	50,000
18	Travel (54000)	15,000
19	Contractual services (51000)	1,857,000
20	Equipment (56000)	20,000
21	Fringe benefits (60000)	1,105,000
22	Indirect costs (58800)	54,000
23		-----
24	Program account subtotal	4,900,000
25		-----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Continuing Care Retirement Community Account - 21922

29 For services and expenses related to the
 30 establishment of continuing care retire-
 31 ment communities including expenses of the
 32 continuing care retirement communities
 33 council.
 34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority, the IT Interchange and
 37 Transfer Authority, and the Alignment
 38 Interchange and Transfer Authority as
 39 defined in the 2018-19 state fiscal year
 40 state operations appropriation for the
 41 budget division program of the division of
 42 the budget, are deemed fully incorporated
 43 herein and a part of this appropriation as
 44 if fully stated.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 Personal service--regular (50100) 57,000
 2 Supplies and materials (57000) 500
 3 Travel (54000) 1,500
 4 Contractual services (51000) 3,000
 5 Fringe benefits (60000) 36,000
 6 Indirect costs (58800) 2,000
 7 -----
 8 Program account subtotal 100,000
 9 -----

10 Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Funeral Directing Account - 22075

13 For services and expenses of a statewide
 14 program, including indirect costs, related
 15 to the funeral direction administration
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, the IT Interchange and
 20 Transfer Authority, and the Alignment
 21 Interchange and Transfer Authority as
 22 defined in the 2018-19 state fiscal year
 23 state operations appropriation for the
 24 budget division program of the division of
 25 the budget, are deemed fully incorporated
 26 herein and a part of this appropriation as
 27 if fully stated.

28 Personal service--regular (50100) 237,000
 29 Holiday/overtime compensation (50300) 10,000
 30 Supplies and materials (57000) 3,500
 31 Travel (54000) 2,000
 32 Contractual services (51000) 42,000
 33 Equipment (56000) 1,500
 34 Fringe benefits (60000) 151,000
 35 Indirect costs (58800) 9,000
 36 -----
 37 Program account subtotal 456,000
 38 -----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Patient Safety Center Account - 22139

42 For services and expenses of the patient
 43 safety center created by title 2 of arti-
 44 cle 29-D of the public health law.

45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and

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STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2018-19 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 Contractual services (51000) 949,000
 10
 11 Program account subtotal 949,000
 12

13 Special Revenue Funds - Other
 14 Miscellaneous Special Revenue Fund
 15 Professional Medical Conduct Account - 22088

16 For services and expenses, including indi-
 17 rect costs, related to the professional
 18 medical conduct program.

19 Notwithstanding any other provision of law
 20 to the contrary, the OGS Interchange and
 21 Transfer Authority, the IT Interchange and
 22 Transfer Authority, and the Alignment
 23 Interchange and Transfer Authority as
 24 defined in the 2018-19 state fiscal year
 25 state operations appropriation for the
 26 budget division program of the division of
 27 the budget, are deemed fully incorporated
 28 herein and a part of this appropriation as
 29 if fully stated.

30 Personal service--regular (50100) 8,578,000
 31 Temporary service (50200) 10,000
 32 Holiday/overtime compensation (50300) 10,000
 33 Supplies and materials (57000) 74,000
 34 Travel (54000) 100,000
 35 Contractual services (51000) 6,843,000
 36 Equipment (56000) 18,000
 37 Fringe benefits (60000) 5,814,000
 38 Indirect costs (58800) 237,000
 39
 40 Program account subtotal 21,684,000
 41

42 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 76,141,000
 43

44 Special Revenue Funds - Federal
 45 Federal Health and Human Services Fund
 46 Federal Block Grant Account - 25183

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1 For health prevention, diagnostic, detection
2 and treatment services.

3	Personal service (50000)	5,459,000
4	Nonpersonal service (57050)	2,912,000
5	Fringe benefits (60090)	3,040,000
6	Indirect costs (58850)	382,000
7		-----
8	Program account subtotal	11,793,000
9		-----

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Federal Grant WCLR Account - 25170

13 For health prevention, diagnostic, detection
14 and treatment services.

15	Personal service (50000)	675,000
16	Nonpersonal service (57050)	125,000
17	Fringe benefits (60090)	390,000
18	Indirect costs (58850)	630,000
19		-----
20	Program account subtotal	1,820,000
21		-----

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Multiple Sclerosis Research Account - 20178

25 For research into the causes and treatment
26 of pediatric multiple sclerosis pursuant
27 to section 95-d of the state finance law.

28	Contractual services (51000)	20,000
29		-----
30	Program account subtotal	20,000
31		-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Clinical Laboratory Reference System Assessment Account
35 - 21962

36 For services and expenses of the clinical
37 laboratory reference and accreditation
38 program.

39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, the IT Interchange and
42 Transfer Authority, and the Alignment
43 Interchange and Transfer Authority as

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STATE OPERATIONS 2018-19

1 defined in the 2018-19 state fiscal year
 2 state operations appropriation for the
 3 budget division program of the division of
 4 the budget, are deemed fully incorporated
 5 herein and a part of this appropriation as
 6 if fully stated.

7	Personal service--regular (50100)	6,307,000
8	Holiday/overtime compensation (50300)	65,000
9	Supplies and materials (57000)	1,400,000
10	Travel (54000)	360,000
11	Contractual services (51000)	1,665,000
12	Equipment (56000)	210,000
13	Fringe benefits (60000)	3,912,000
14	Indirect costs (58800)	202,000
15		-----
16	Program account subtotal	14,121,000
17		-----

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Empire State Stem Cell Research Account - 22161

21 For services and expenses, including grants,
 22 related to stem cell research pursuant to
 23 chapter 58 of the laws of 2007.
 24 Notwithstanding any other provision of law
 25 to the contrary, the OGS Interchange and
 26 Transfer Authority, the IT Interchange and
 27 Transfer Authority, and the Alignment
 28 Interchange and Transfer Authority as
 29 defined in the 2018-19 state fiscal year
 30 state operations appropriation for the
 31 budget division program of the division of
 32 the budget, are deemed fully incorporated
 33 herein and a part of this appropriation as
 34 if fully stated.

35	Contractual services (51000)	44,800,000
36		-----
37	Program account subtotal	44,800,000
38		-----

39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Environmental Laboratory Fee Account - 21959

42 For services and expenses hereafter to
 43 accrue for the environmental laboratory
 44 reference and accreditation program.

DEPARTMENT OF HEALTH

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,688,000
2	Holiday/overtime compensation (50300)	20,000
3	Supplies and materials (57000)	315,000
4	Travel (54000)	130,000
5	Contractual services (51000)	170,000
6	Equipment (56000)	170,000
7	Fringe benefits (60000)	1,048,000
8	Indirect costs (58800)	46,000
9		-----
10	Program account subtotal	3,587,000
11		-----

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:

5 For services and expenses related to the New York State Donor Regis-
6 try.

7 Personal service--regular (50100) ... 82,000 (re. \$82,000)

8 Supplies and materials (57000) ... 40,000 (re. \$40,000)

9 Contractual services (51000) ... 28,000 (re. \$28,000)

10 For suballocation to the office of children and family services
11 through a memorandum of understanding with the AIDS institute, for
12 services and expenses related to HIV policy development and train-
13 ing.

14 Personal service--regular (50100) ... 135,000 (re. \$135,000)

15 For suballocation to the state education department through a memoran-
16 dum of understanding with the AIDS institute, for services and
17 expenses of the provision of HIV/AIDS/sexual health education by
18 regional training coordinators for staff in elementary and secondary
19 schools.

20 Contractual services (51000) ... 180,000 (re. \$180,000)

21 For services and expenses related to the emergency preparedness -
22 stockpile.

23 Contractual services (51000) ... 1,200,000 (re. \$1,200,000)

24 For grants to the United Hospital Fund of New York, Inc. for studies,
25 reviews and analysis, to be performed in conjunction with the
26 department of health, on medicaid policy, operational and other
27 issues as defined by the department.

28 Contractual services (51000) ... 695,600 (re. \$695,600)

29 For services and expenses related to health information technology
30 program.

31 Contractual services (51000) ... 166,200 (re. \$166,200)

32 For services and expenses for a statewide campaign to promote aware-
33 ness of the New York state donor registry to increase organ and
34 tissue donation.

35 Contractual services (51000) ... 115,700 (re. \$115,700)

36 For services and expenses related to criminal history background
37 checks for adult care facilities.

38 Contractual services (51000) ... 1,300,000 (re. \$1,220,000)

39 By chapter 50, section 1, of the laws of 2015:

40 For services and expenses related to criminal history background
41 checks for adult care facilities.

42 Contractual services ... 1,300,000 (re. \$890,000)

43 For services and expenses for a statewide campaign to promote aware-
44 ness of donating umbilical cord blood to a public cord blood bank.

45 Contractual services ... 140,000 (re. \$140,000)

46 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
47 section 1, of the laws of 2016:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For grants to the United Hospital Fund of New York, Inc. for studies,
 2 reviews and analysis, to be performed in conjunction with the
 3 department of health, on medicaid policy, operational and other
 4 issues as defined by the department.
 5 Contractual services ... 695,600 (re. \$695,600)

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2017:
 10 For various health prevention, diagnostic, detection and treatment
 11 services.
 12 Personal service (50000) ... 3,195,000 (re. \$3,195,000)
 13 Nonpersonal service (57050) ... 1,703,000 (re. \$1,703,000)
 14 Fringe benefits (60090) ... 1,758,000 (re. \$1,758,000)
 15 Indirect costs (58850) ... 224,000 (re. \$224,000)

16 By chapter 50, section 1, of the laws of 2016:
 17 For various health prevention, diagnostic, detection and treatment
 18 services.
 19 Personal service (50000) ... 3,195,000 (re. \$1,458,000)
 20 Nonpersonal service (57050) ... 1,703,000 (re. \$1,693,000)
 21 Fringe benefits (60090) ... 1,758,000 (re. \$916,000)
 22 Indirect costs (58850) ... 224,000 (re. \$224,000)

23 By chapter 50, section 1, of the laws of 2015:
 24 For various health prevention, diagnostic, detection and treatment
 25 services.
 26 Personal service (50000) ... 3,195,000 (re. \$1,500,000)
 27 Nonpersonal service (57050) ... 1,703,000 (re. \$1,662,000)
 28 Fringe benefits (60090) ... 1,534,000 (re. \$655,000)
 29 Indirect costs (58850) ... 224,000 (re. \$224,000)

30 By chapter 50, section 1, of the laws of 2014:
 31 For various health prevention, diagnostic, detection and treatment
 32 services.
 33 Personal service ... 3,195,000 (re. \$2,036,000)
 34 Nonpersonal service ... 1,703,000 (re. \$1,678,000)
 35 Fringe benefits ... 1,534,000 (re. \$972,000)
 36 Indirect costs ... 224,000 (re. \$224,000)

37 Special Revenue Funds - Federal
 38 Federal Health and Human Services Fund
 39 National Health Services Corps Account - 25144

40 By chapter 50, section 1, of the laws of 2017:
 41 For administration of the national health services corps.
 42 Notwithstanding any inconsistent provision of law, and subject to the
 43 approval of the director of the budget, moneys hereby appropriated
 44 may be suballocated to the higher education services corporation.
 45 Personal service (50000) ... 230,000 (re. \$230,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 2 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 3 Indirect costs (58850) ... 16,000 (re. \$16,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For administration of the national health services corps. Notwith-
 6 standing any inconsistent provision of law, and subject to the
 7 approval of the director of the budget, moneys hereby appropriated
 8 may be suballocated to the higher education services corporation.

9 Personal service (50000) ... 230,000 (re. \$230,000)
 10 Nonpersonal service (57050) ... 63,000 (re. \$63,000)
 11 Fringe benefits (60090) ... 127,000 (re. \$127,000)
 12 Indirect costs (58850) ... 16,000 (re. \$16,000)

13 By chapter 50, section 1, of the laws of 2015:
 14 For administration of the national health services corps.
 15 Notwithstanding any inconsistent provision of law, and subject to the
 16 approval of the director of the budget, moneys hereby appropriated
 17 may be suballocated to the higher education services corporation.

18 Personal service (50000) ... 230,000 (re. \$92,000)
 19 Nonpersonal service (57050) ... 63,000 (re. \$6,000)
 20 Indirect costs (58850) ... 16,000 (re. \$16,000)

21 Special Revenue Funds - Federal
 22 Federal USDA-Food and Nutrition Services Fund
 23 Child and Adult Care Food Account - 25022

24 By chapter 50, section 1, of the laws of 2017:
 25 For various food and nutritional services.

26 Personal service (50000) ... 500,000 (re. \$487,000)
 27 Nonpersonal service (57050) ... 300,000 (re. \$300,000)
 28 Fringe benefits (60090) ... 275,000 (re. \$275,000)
 29 Indirect costs (58850) ... 50,000 (re. \$50,000)

30 By chapter 50, section 1, of the laws of 2016:
 31 For various food and nutritional services.

32 Personal service (50000) ... 500,000 (re. \$300,000)
 33 Nonpersonal service (57050) ... 300,000 (re. \$185,000)
 34 Fringe benefits (60090) ... 275,000 (re. \$55,000)
 35 Indirect costs (58850) ... 50,000 (re. \$10,000)

36 By chapter 50, section 1, of the laws of 2015:
 37 For various food and nutritional services.

38 Personal service (50000) ... 497,000 (re. \$180,000)
 39 Nonpersonal service (57050) ... 264,000 (re. \$120,000)
 40 Fringe benefits (60090) ... 239,000 (re. \$20,000)
 41 Indirect costs (58850) ... 35,000 (re. \$5,000)

42 By chapter 50, section 1, of the laws of 2014:
 43 For various food and nutritional services.
 44 Personal service ... 497,000 (re. \$180,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service ... 264,000 (re. \$120,000)
 2 Fringe benefits ... 239,000 (re. \$20,000)
 3 Indirect costs ... 35,000 (re. \$5,000)

4 Special Revenue Funds - Federal
 5 Federal USDA-Food and Nutrition Services Fund
 6 Federal Food and Nutrition Services Account - 25022

7 By chapter 50, section 1, of the laws of 2017:
 8 For various food and nutritional services.
 9 Personal service (50000) ... 1,500,000 (re. \$1,391,000)
 10 Nonpersonal service (57050) ... 640,000 (re. \$640,000)
 11 Fringe benefits (60090) ... 825,000 (re. \$825,000)
 12 Indirect costs (58850) ... 84,000 (re. \$84,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For various food and nutritional services.
 15 Personal service (50000) ... 1,500,000 (re. \$304,000)
 16 Nonpersonal service (57050) ... 640,000 (re. \$638,000)
 17 Fringe benefits (60090) ... 825,000 (re. \$207,000)
 18 Indirect costs (58850) ... 84,000 (re. \$84,000)

19 By chapter 50, section 1, of the laws of 2015:
 20 For various food and nutritional services.
 21 Nonpersonal service (57050) ... 640,000 (re. \$625,000)
 22 Indirect costs (58850) ... 84,000 (re. \$84,000)

23 By chapter 50, section 1, of the laws of 2014:
 24 For various food and nutritional services.
 25 Personal service ... 1,200,000 (re. \$52,000)
 26 Nonpersonal service ... 640,000 (re. \$613,000)
 27 Indirect costs ... 84,000 (re. \$84,000)

28 CENTER FOR COMMUNITY HEALTH PROGRAM

29 Special Revenue Funds - Federal
 30 Federal Education Fund
 31 Individuals with Disabilities-Part C Account - 25214

32 By chapter 50, section 1, of the laws of 2017:
 33 For activities related to a handicapped infants and toddlers program.
 34 Personal service (50000) ... 5,000,000 (re. \$4,717,000)
 35 Nonpersonal service (57050) ... 18,449,000 (re. \$18,449,000)
 36 Fringe benefits (60090) ... 2,700,000 (re. \$2,700,000)
 37 Indirect costs (58850) ... 1,100,000 (re. \$1,100,000)

38 By chapter 50, section 1, of the laws of 2016:
 39 For activities related to a handicapped infants and toddlers program.
 40 Personal service (50000) ... 5,000,000 (re. \$1,912,000)
 41 Nonpersonal service (57050) ... 15,449,000 (re. \$5,276,000)
 42 Fringe benefits (60090) ... 2,700,000 (re. \$1,387,000)
 43 Indirect costs (58850) ... 1,100,000 (re. \$689,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
2 For activities related to a handicapped infants and toddlers program.
3 Personal service (50000) ... 11,640,000 (re. \$372,000)
4 Nonpersonal service (57050) ... 6,207,000 (re. \$2,034,000)
5 Fringe benefits (60090) ... 5,587,000 (re. \$1,348,000)
6 Indirect costs (58850) ... 815,000 (re. \$548,000)

7 By chapter 50, section 1, of the laws of 2014:
8 For activities related to a handicapped infants and toddlers program.
9 Personal service ... 11,640,000 (re. \$2,251,000)
10 Nonpersonal service ... 6,207,000 (re. \$1,200,000)
11 Fringe benefits ... 5,587,000 (re. \$2,554,000)
12 Indirect costs ... 815,000 (re. \$639,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Block Grant Account - 25183

16 By chapter 50, section 1, of the laws of 2017:
17 For various health prevention, diagnostic, detection and treatment
18 services. The amounts appropriated pursuant to such appropriation
19 may be suballocated to other state agencies or accounts for expendi-
20 tures incurred in the operation of programs funded by such appropri-
21 ation subject to the approval of the director of the budget.
22 Personal service (50000) ... 11,527,000 (re. \$11,527,000)
23 Nonpersonal service (57050) ... 6,147,000 (re. \$6,147,000)
24 Fringe benefits (60090) ... 6,340,000 (re. \$6,340,000)
25 Indirect costs (58850) ... 807,000 (re. \$807,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For various health prevention, diagnostic, detection and treatment
28 services. The amounts appropriated pursuant to such appropriation
29 may be suballocated to other state agencies or accounts for expendi-
30 tures incurred in the operation of programs funded by such appropri-
31 ation subject to the approval of the director of the budget.
32 Personal service (50000) ... 11,527,000 (re. \$2,539,000)
33 Nonpersonal service (57050) ... 6,147,000 (re. \$4,933,000)
34 Fringe benefits (60090) ... 6,340,000 (re. \$1,996,000)
35 Indirect costs (58850) ... 807,000 (re. \$807,000)

36 By chapter 50, section 1, of the laws of 2015:
37 For various health prevention, diagnostic, detection and treatment
38 services. The amounts appropriated pursuant to such appropriation
39 may be suballocated to other state agencies or accounts for expendi-
40 tures incurred in the operation of programs funded by such appropri-
41 ation subject to the approval of the director of the budget.
42 Personal service (50000) ... 11,527,000 (re. \$3,385,000)
43 Nonpersonal service (57050) ... 6,147,000 (re. \$2,992,000)
44 Fringe benefits (60090) ... 5,533,000 (re. \$1,159,000)
45 Indirect costs (58850) ... 807,000 (re. \$807,000)

46 By chapter 50, section 1, of the laws of 2014:



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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For various health prevention, diagnostic, detection and treatment
 2 services. The amounts appropriated pursuant to such appropriation
 3 may be suballocated to other state agencies or accounts for expendi-
 4 tures incurred in the operation of programs funded by such appropri-
 5 ation subject to the approval of the director of the budget.
 6 Personal service ... 11,527,000 (re. \$3,807,000)
 7 Nonpersonal service ... 6,147,000 (re. \$3,400,000)
 8 Fringe benefits ... 5,533,000 (re. \$1,409,000)
 9 Indirect costs ... 807,000 (re. \$807,000)

10 Special Revenue Funds - Federal
 11 Federal Health and Human Services Fund
 12 Federal Health, Education and Human Services Account - 25148

13 By chapter 50, section 1, of the laws of 2017:
 14 For various health prevention, diagnostic, detection and treatment
 15 services. The amounts appropriated pursuant to such appropriation
 16 may be suballocated to other state agencies or accounts for expendi-
 17 tures incurred in the operation of programs funded by such appropri-
 18 ation subject to the approval of the director of the budget.
 19 Personal service (50000) ... 13,590,000 (re. \$13,360,000)
 20 Nonpersonal service (57050) ... 10,820,000 (re. \$10,819,000)
 21 Fringe benefits (60090) ... 8,115,000 (re. \$8,115,000)
 22 Indirect costs (58850) ... 1,550,000 (re. \$1,550,000)

23 By chapter 50, section 1, of the laws of 2016:
 24 For various health prevention, diagnostic, detection and treatment
 25 services. The amounts appropriated pursuant to such appropriation
 26 may be suballocated to other state agencies or accounts for expendi-
 27 tures incurred in the operation of programs funded by such appropri-
 28 ation subject to the approval of the director of the budget.
 29 Personal service (50000) ... 13,590,000 (re. \$9,662,000)
 30 Nonpersonal service (57050) ... 10,820,000 (re. \$8,190,000)
 31 Fringe benefits (60090) ... 8,115,000 (re. \$6,066,000)
 32 Indirect costs (58850) ... 1,550,000 (re. \$877,000)

33 By chapter 50, section 1, of the laws of 2015:
 34 For various health prevention, diagnostic, detection and treatment
 35 services. The amounts appropriated pursuant to such appropriation
 36 may be suballocated to other state agencies or accounts for expendi-
 37 tures incurred in the operation of programs funded by such appropri-
 38 ation subject to the approval of the director of the budget.
 39 Personal service (50000) ... 15,372,000 (re. \$6,836,000)
 40 Nonpersonal service (57050) ... 8,199,000 (re. \$2,072,000)
 41 Fringe benefits (60090) ... 7,378,000 (re. \$3,840,000)
 42 Indirect costs (58850) ... 1,076,000 (re. \$5,000)

43 By chapter 50, section 1, of the laws of 2014:
 44 For various health prevention, diagnostic, detection and treatment
 45 services. The amounts appropriated pursuant to such appropriation
 46 may be suballocated to other state agencies or accounts for expendi-

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 tures incurred in the operation of programs funded by such appropri-
 2 ation subject to the approval of the director of the budget.
 3 Personal service ... 15,372,000 (re. \$8,649,000)
 4 Nonpersonal service ... 8,199,074 (re. \$4,100,000)
 5 Fringe benefits ... 7,378,380 (re. \$4,360,000)
 6 Indirect costs ... 1,075,546 (re. \$958,000)

7 Special Revenue Funds - Federal
 8 Federal USDA-Food and Nutrition Services Fund
 9 Child and Adult Care Food Account - 25022

10 By chapter 50, section 1, of the laws of 2017:
 11 For various food and nutritional services.
 12 Personal service (50000) ... 4,848,000 (re. \$4,684,000)
 13 Nonpersonal service (57050) ... 2,921,000 (re. \$2,921,000)
 14 Fringe benefits (60090) ... 2,667,000 (re. \$2,667,000)
 15 Indirect costs (58850) ... 339,000 (re. \$314,000)

16 By chapter 50, section 1, of the laws of 2016:
 17 For various food and nutritional services.
 18 Personal service (50000) ... 4,848,000 (re. \$769,000)
 19 Nonpersonal service (57050) ... 2,921,000 (re. \$1,620,000)
 20 Fringe benefits (60090) ... 2,667,000 (re. \$441,000)
 21 Indirect costs (58850) ... 339,000 (re. \$36,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For various food and nutritional services.
 24 Personal service (50000) ... 4,848,000 (re. \$191,000)
 25 Nonpersonal service (57050) ... 2,585,000 (re. \$335,000)

26 By chapter 50, section 1, of the laws of 2014:
 27 For various food and nutritional services.
 28 Personal service ... 4,848,042 (re. \$481,000)
 29 Nonpersonal service ... 2,585,274 (re. \$442,000)
 30 Fringe benefits ... 2,327,478 (re. \$1,000)
 31 Indirect costs ... 339,206 (re. \$1,000)

32 Special Revenue Funds - Federal
 33 Federal USDA-Food and Nutrition Services Fund
 34 Federal Food and Nutrition Services Account - 25022

35 By chapter 50, section 1, of the laws of 2017:
 36 For various food and nutritional services. A portion of this appropri-
 37 ation may be suballocated to other state agencies.
 38 Personal service (50000) ... 26,284,000 (re. \$25,345,000)
 39 Nonpersonal service (57050) ... 15,104,000 (re. \$14,979,000)
 40 Fringe benefits (60090) ... 14,457,000 (re. \$14,457,000)
 41 Indirect costs (58850) ... 1,982,000 (re. \$1,982,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For various food and nutritional services. A portion of this appropri-
 44 ation may be suballocated to other state agencies.



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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 26,284,000 (re. \$12,925,000)
 2 Nonpersonal service (57050) ... 15,104,000 (re. \$7,425,000)
 3 Fringe benefits (60090) ... 14,457,000 (re. \$7,050,000)
 4 Indirect costs (58850) ... 1,982,000 (re. \$1,100,000)

5 By chapter 50, section 1, of the laws of 2015:
 6 For various food and nutritional services. A portion of this appropri-
 7 ation may be suballocated to other state agencies.
 8 Personal service (50000) ... 26,284,000 (re. \$4,583,000)
 9 Nonpersonal service (57050) ... 15,104,000 (re. \$2,633,000)
 10 Fringe benefits (60090) ... 12,379,000 (re. \$2,145,000)
 11 Indirect costs (58850) ... 1,982,000 (re. \$390,000)

12 By chapter 50, section 1, of the laws of 2014:
 13 For various food and nutritional services. A portion of this appropri-
 14 ation may be suballocated to other state agencies.
 15 Personal service ... 26,284,000 (re. \$2,438,000)
 16 Nonpersonal service ... 15,104,000 (re. \$926,000)
 17 Fringe benefits ... 12,379,000 (re. \$1,219,000)
 18 Indirect costs ... 1,982,000 (re. \$293,000)

19 Special Revenue Funds - Federal
 20 Federal USDA - Food and Nutrition Services Fund
 21 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses of the department of health related to the
 24 special supplemental nutrition program for women, infants and chil-
 25 dren.
 26 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses of the department of health related to the
 29 special supplemental nutrition program for women, infants and chil-
 30 dren.
 31 Nonpersonal service (57050) ... 5,000,000 (re. \$5,000,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses of the department of health related to the
 34 special supplemental nutrition program for women, infants and chil-
 35 dren.
 36 Nonpersonal service (57050) ... 5,000,000 (re. \$2,118,000)

37 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Block Grant CEH Account - 25170

41 By chapter 50, section 1, of the laws of 2017:
 42 For various health prevention, diagnostic, detection and treatment
 43 services.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 600,000 (re. \$227,000)
2 Nonpersonal service (57050) ... 265,000 (re. \$230,000)
3 Fringe benefits (60090) ... 752,000 (re. \$598,000)
4 Indirect costs (58850) ... 56,000 (re. \$1,000)

5 By chapter 50, section 1, of the laws of 2016:
6 For various health prevention, diagnostic, detection and treatment
7 services.
8 Personal service (50000) ... 600,000 (re. \$272,000)
9 Nonpersonal service (57050) ... 265,000 (re. \$192,000)
10 Fringe benefits (60090) ... 752,000 (re. \$158,000)
11 Indirect costs (58850) ... 56,000 (re. \$9,000)

12 By chapter 50, section 1, of the laws of 2015:
13 For various health prevention, diagnostic, detection and treatment
14 services.
15 Personal service (50000) ... 803,000 (re. \$190,000)
16 Nonpersonal service (57050) ... 429,000 (re. \$313,000)
17 Fringe benefits (60090) ... 385,000 (re. \$87,000)
18 Indirect costs (58850) ... 56,000 (re. \$2,000)

19 By chapter 50, section 1, of the laws of 2014:
20 For various health prevention, diagnostic, detection and treatment
21 services.
22 Personal service ... 803,000 (re. \$183,000)
23 Nonpersonal service ... 429,000 (re. \$324,000)
24 Fringe benefits ... 385,000 (re. \$87,000)
25 Indirect costs ... 56,000 (re. \$26,000)

26 Special Revenue Funds - Federal
27 Federal Health and Human Services Fund
28 Federal Grant Account - 25183

29 By chapter 50, section 1, of the laws of 2017:
30 For services and expenses of various health prevention, diagnostic,
31 detection and treatment services.
32 Personal service (50000) ... 3,268,000 (re. \$1,020,000)
33 Nonpersonal service (57050) ... 1,742,000 (re. \$1,692,000)
34 Fringe benefits (60090) ... 1,798,000 (re. \$1,763,000)
35 Indirect costs (58850) ... 229,000 (re. \$229,000)

36 By chapter 50, section 1, of the laws of 2016:
37 For services and expenses of various health prevention, diagnostic,
38 detection and treatment services.
39 Personal service (50000) ... 3,268,000 (re. \$322,000)
40 Nonpersonal service (57050) ... 1,742,000 (re. \$1,019,000)
41 Fringe benefits (60090) ... 1,798,000 (re. \$206,000)
42 Indirect costs (58850) ... 229,000 (re. \$229,000)

43 By chapter 50, section 1, of the laws of 2015:
44 For services and expenses of various health prevention, diagnostic,
45 detection and treatment services.



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 1,742,000 (re. \$935,000)
 2 Fringe benefits (60090) ... 1,569,000 (re. \$190,000)
 3 Indirect costs (58850) ... 229,000 (re. \$229,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses of various health prevention, diagnostic,
 6 detection and treatment services.
 7 Personal service ... 3,268,000 (re. \$784,000)
 8 Nonpersonal service ... 1,742,000 (re. \$1,120,000)
 9 Fringe benefits ... 1,569,000 (re. \$144,000)
 10 Indirect costs ... 229,000 (re. \$229,000)

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Environmental Protection Agency Grants Account - 25467

14 By chapter 50, section 1, of the laws of 2017:
 15 For various environmental projects including suballocation for the
 16 department of environmental conservation.
 17 Personal service (50000) ... 4,657,000 (re. \$3,140,000)
 18 Nonpersonal service (57050) ... 2,485,000 (re. \$2,325,000)
 19 Fringe benefits (60090) ... 2,235,000 (re. \$2,235,000)
 20 Indirect costs (58850) ... 326,000 (re. \$321,000)

21 By chapter 50, section 1, of the laws of 2016:
 22 For various environmental projects including suballocation for the
 23 department of environmental conservation.
 24 Personal service (50000) ... 4,657,000 (re. \$1,056,000)
 25 Nonpersonal service (57050) ... 2,485,000 (re. \$1,912,000)
 26 Fringe benefits (60090) ... 2,235,000 (re. \$1,262,000)
 27 Indirect costs (58850) ... 326,000 (re. \$301,000)

28 By chapter 50, section 1, of the laws of 2015:
 29 For various environmental projects including suballocation for the
 30 department of environmental conservation.
 31 Personal service (50000) ... 4,657,000 (re. \$1,710,000)
 32 Nonpersonal service (57050) ... 2,485,000 (re. \$1,911,000)
 33 Fringe benefits (60090) ... 2,235,000 (re. \$604,000)
 34 Indirect costs (58850) ... 326,000 (re. \$301,000)

35 By chapter 50, section 1, of the laws of 2014:
 36 For various environmental projects including suballocation for the
 37 department of environmental conservation.
 38 Personal service ... 4,657,000 (re. \$2,500,000)
 39 Nonpersonal service ... 2,485,000 (re. \$2,054,000)
 40 Fringe benefits ... 2,235,000 (re. \$365,000)
 41 Indirect costs ... 326,000 (re. \$309,000)

42 CHILD HEALTH INSURANCE PROGRAM

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Children's Health Insurance Account - 25148

2 By chapter 50, section 1, of the laws of 2017:

3 The money hereby appropriated is available for payment of aid hereto-
4 fore accrued or hereafter accrued.

5 For services and expenses related to the children's health insurance
6 program provided pursuant to title XXI of the federal social securi-
7 ty act.

8 Notwithstanding any inconsistent provision of law, this appropriation
9 shall only be available for transfer or interchange to the HCRA
10 resources fund HCRA program account appropriation for the purpose of
11 supporting the New York state medical indemnity fund established
12 pursuant to part H of chapter 59 of the laws of 2011 in the event
13 that the director of the budget, in his or her sole discretion,
14 authorizes the transfer or interchange of the moneys hereby appro-
15 priated to the HCRA resources fund HCRA program account appropri-
16 ation, provided however, any such transfer or interchange for the
17 foregoing purpose shall not exceed \$35,100,000.

18 Personal service (50000) ... 48,000,000 (re. \$12,900,000)

19 Nonpersonal service (57050) ... 59,600,000 (re. \$59,600,000)

20 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)

21 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

22 The money hereby appropriated is available for payment of aid hereto-
23 fore accrued or hereafter accrued.

24 For state grants for poison control centers.

25 Notwithstanding any inconsistent provision of law, this appropriation
26 shall only be available for transfer or interchange to the HCRA
27 resources fund HCRA program account appropriation for state grants
28 for poison control centers in the event that the director of the
29 budget, in his or her sole discretion, authorizes the transfer or
30 interchange of the moneys hereby appropriated to the HCRA resources
31 fund HCRA program account appropriation for state grants for poison
32 control centers, provided however, any such interchange or transfer
33 for the foregoing purpose shall not exceed \$1,100,000.

34 Nonpersonal service (57050) ... 1,100,000 (re. \$1,100,000)

35 By chapter 50, section 1, of the laws of 2016:

36 The money hereby appropriated is available for payment of aid hereto-
37 fore accrued or hereafter accrued.

38 For services and expenses related to the children's health insurance
39 program provided pursuant to title XXI of the federal social securi-
40 ty act.

41 Notwithstanding any inconsistent provision of law, this appropriation
42 shall only be available for transfer or interchange to the HCRA
43 resources fund HCRA program account appropriation for the purpose of
44 supporting the New York state medical indemnity fund established
45 pursuant to chapter 59 of the laws of 2011 in the event that the
46 director of the budget, in his or her sole discretion, authorizes
47 the transfer or interchange of the moneys hereby appropriated to the
48 HCRA resources fund HCRA program account appropriation, provided
49 however, any such transfer or interchange for the foregoing purpose
50 shall not exceed \$35,100,000.

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Personal service (50000) ... 48,000,000 (re. \$47,257,000)
 2 Nonpersonal service (57050) ... 59,600,000 (re. \$56,711,000)
 3 Fringe benefits (60090) ... 26,400,000 (re. \$26,400,000)
 4 Indirect costs (58850) ... 3,400,000 (re. \$3,400,000)

5 Special Revenue Funds - Other
 6 HCRA Resources Fund
 7 Children's Health Insurance Account - 20810

8 By chapter 50, section 1, of the laws of 2017:

9 The money hereby appropriated is available for payment of aid hereto-
 10 fore accrued or hereafter accrued.

11 For services and expenses related to the children's health insurance
 12 program authorized pursuant to title 1-A of article 25 of the public
 13 health law.

14 Notwithstanding any other provision of law to the contrary, the OGS
 15 Interchange and Transfer Authority, the IT Interchange and Transfer
 16 Authority, and the Alignment Interchange and Transfer Authority as
 17 defined in the 2017-18 state fiscal year state operations appropri-
 18 ation for the budget division program of the division of the budget,
 19 are deemed fully incorporated herein and a part of this appropri-
 20 ation as if fully stated.

21 Personal service--regular (50100) ... 466,000 (re. \$466,000)
 22 Temporary service (50200) ... 5,000 (re. \$5,000)
 23 Holiday/overtime compensation (50300) ... 45,000 (re. \$45,000)
 24 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 25 Travel (54000) ... 15,000 (re. \$14,000)
 26 Contractual services (51000) ... 3,000,000 (re. \$140,000)
 27 Equipment (56000) ... 1,000 (re. \$1,000)
 28 Fringe benefits (60000) ... 317,000 (re. \$267,000)
 29 Indirect costs (58800) ... 19,000 (re. \$19,000)

30 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

31 Special Revenue Funds - Other
 32 HCRA Resources Fund
 33 EPIC Premium Account - 20818

34 By chapter 50, section 1, of the laws of 2017:

35 Personal service--regular (50100) ... 2,050,000 (re. \$1,563,000)
 36 Supplies and materials (57000) ... 22,000 (re. \$22,000)
 37 Travel (54000) ... 18,000 (re. \$18,000)
 38 Contractual services (51000) ... 10,291,000 (re. \$3,281,000)
 39 Equipment (56000) ... 11,000 (re. \$11,000)
 40 Fringe benefits (60000) ... 607,000 (re. \$424,000)

41 For suballocation to the state office for the aging for the adminis-
 42 tration of the elderly pharmaceutical insurance coverage program.

43 Notwithstanding any other provision of law to the contrary, the OGS
 44 Interchange and Transfer Authority, the IT Interchange and Transfer
 45 Authority, and the Alignment Interchange and Transfer Authority as
 46 defined in the 2017-18 state fiscal year state operations appropri-
 47 ation for the budget division program of the division of the budget,

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service--regular (50100) ... 225,000 (re. \$225,000)

4 ESSENTIAL PLAN PROGRAM

5 General Fund
 6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses to support the administration of the essen-
 9 tial plan program.

10 Notwithstanding any inconsistent provision of law, the moneys hereby
 11 appropriated may be increased or decreased by interchange or trans-
 12 fer with any appropriation of the department of health.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, the IT Interchange and Transfer
 15 Authority, and the Alignment Interchange and Transfer Authority as
 16 defined in the 2017-18 state fiscal year state operations appropri-
 17 ation for the budget division program of the division of the budget,
 18 are deemed fully incorporated herein and a part of this appropri-
 19 ation as if fully stated.

20 Personal service--regular (50100) ... 1,836,000 (re. \$745,000)
 21 Supplies and materials (57000) ... 9,000 (re. \$9,000)
 22 Travel (54000) ... 20,000 (re. \$20,000)
 23 Contractual services (51000) ... 58,454,000 (re. \$15,000,000)
 24 Equipment (56000) ... 7,000 (re. \$7,000)

25 HEALTH CARE REFORM ACT PROGRAM

26 Special Revenue Funds - Other
 27 HCRA Resources Fund
 28 HCRA Program Account - 20807

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to auditing or payment of audit
 31 contracts to determine payor and provider compliance requirements.

32 Contractual services (51000) ... 10,000,000 (re. \$9,600,000)

33 For services and expenses related to the pool administration.

34 Contractual services (51000) ... 4,200,000 (re. \$2,000,000)

35 For services and expenses related to auditing or payment of audit
 36 contracts to determine hospital compliance with paragraph 6 of
 37 subdivision (a) of section 405.4 of title 10, NYCRR.

38 Contractual services (51000) ... 1,100,000 (re. \$250,000)

39 INSTITUTIONAL MANAGEMENT PROGRAM

40 Special Revenue Funds - Other
 41 Combined Expendable Trust Fund
 42 Batavia Home Donation Account - 20113

43 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of patient benefits and other activities and
 2 other services as funded by gifts and donations.
 3 Supplies and materials (57000) ... 50,000 (re. \$28,000)

4 Special Revenue Funds - Other
 5 Combined Expendable Trust Fund
 6 Helen Hayes Hospital Account - 20109

7 By chapter 50, section 1, of the laws of 2017:
 8 For services and expenses of patient benefits and other activities and
 9 services as funded by gifts and donations.
 10 Supplies and materials (57000) ... 35,000 (re. \$35,000)

11 Special Revenue Funds - Other
 12 Combined Expendable Trust Fund
 13 Montrose Donation Account - 20114

14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses of patient benefits and other activities and
 16 other services as funded by gifts and donations.
 17 Supplies and materials (57000) ... 50,000 (re. \$50,000)

18 Special Revenue Funds - Other
 19 Combined Expendable Trust Fund
 20 Oxford Gifts and Donations Account - 20110

21 By chapter 50, section 1, of the laws of 2017:
 22 For services and expenses of patient benefits and other activities and
 23 services as funded by gifts and donations.
 24 Supplies and materials (57000) ... 200,000 (re. \$182,000)

25 Special Revenue Funds - Other
 26 Combined Expendable Trust Fund
 27 St. Albans Donation Account - 20111

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses of patient benefits and other activities and
 30 other services as funded by gifts and donations.
 31 Supplies and materials (57000) ... 50,000 (re. \$50,000)

32 Special Revenue Funds - Other
 33 Combined Expendable Trust Fund
 34 Veterans' Home Assistance Account

35 By chapter 50, section 1, of the laws of 2017:
 36 For services and expenses for the care and maintenance of veterans'
 37 homes operated by agencies of the state in accordance with section
 38 81 of the state finance law. Notwithstanding any provision of law,
 39 rule, or regulation to the contrary, this appropriation may be
 40 suballocated or transferred to each of the following five special
 41 revenue funds, and in accordance with subdivision 4 of section 81 of
 42 the state finance law, in an amount equal to one fifth of the total



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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 receipts: New York city veterans' home account, New York State home
 2 for veterans and their dependents at Oxford account, New York state
 3 home for veterans in the Lower-Hudson Valley account, the Western
 4 New York veterans' home account, and the state university of New
 5 York Long Island veterans' home account.
 6 Supplies and materials (57000) ... 50,000 (re. \$50,000)

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Helen Hayes Hospital Account - 22140

10 By chapter 50, section 1, of the laws of 2017:
 11 For services and expenses of the Helen Hayes hospital including an
 12 affiliation agreement contract. Up to \$273,846 of this amount may be
 13 suballocated to the department of law for services and expenses of a
 14 collection unit at Helen Hayes hospital.
 15 Notwithstanding section 409-c of the public health law or any other
 16 provision of law to the contrary, expenditures authorized by this
 17 appropriation shall only be available if they are made in compliance
 18 with the provisions of sections 44, 49, 50, 51, and 93 of the state
 19 finance law.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority, the IT Interchange and Transfer
 22 Authority, and the Alignment Interchange and Transfer Authority as
 23 defined in the 2017-18 state fiscal year state operations appropri-
 24 ation for the budget division program of the division of the budget,
 25 are deemed fully incorporated herein and a part of this appropri-
 26 ation as if fully stated.

27 Personal service--regular (50100) ... 36,585,000 (re. \$9,043,000)
 28 Temporary service (50200) ... 3,052,000 (re. \$700,000)
 29 Holiday/overtime compensation (50300) ... 941,000 (re. \$376,000)
 30 Supplies and materials (57000) ... 5,000,000 (re. \$1,170,000)
 31 Travel (54000) ... 32,000 (re. \$15,000)
 32 Contractual services (51000) ... 14,870,000 (re. \$1,815,000)
 33 Equipment (56000) ... 1,000,000 (re. \$230,000)
 34 Fringe benefits (60000) ... 1,000,000 (re. \$1,000,000)
 35 Indirect costs (58800) ... 1,000 (re. \$1,000)

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 New York City Veterans' Home Account - 22141

39 By chapter 50, section 1, of the laws of 2017:
 40 For services and expenses of the New York city veterans' home. Up to
 41 \$360,000 of this amount may be suballocated to the department of law
 42 for services and expenses of a collection unit at the New York city
 43 veterans' home for the New York state home for veterans and their
 44 dependents at Oxford, the New York city veterans' home, the Western
 45 New York veterans' home and New York state veterans' home at Mont-
 46 rose.
 47 Notwithstanding section 409-c of the public health law or any other
 48 provision of law to the contrary, expenditures authorized by this

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 appropriation shall only be available if they are made in compliance
2 with the provisions of sections 44, 49, 50, 51, and 93 of the state
3 finance law.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2017-18 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11	Personal service--regular (50100) ...	16,106,000	.....	(re. \$120,000)
12	Temporary service (50200) ...	50,000	.....	(re. \$50,000)
13	Holiday/overtime compensation (50300) ...	50,000	.....	(re. \$50,000)
14	Supplies and materials (57000) ...	1,105,000	.....	(re. \$237,000)
15	Travel (54000) ...	1,000,000	.....	(re. \$45,000)
16	Contractual services (51000) ...	5,933,000	.....	(re. \$804,000)
17	Equipment (56000) ...	500,000	.....	(re. \$399,000)
18	Fringe benefits (60000) ...	8,236,000	.....	(re. \$1,654,000)
19	Indirect costs (58800) ...	75,000	.....	(re. \$70,000)

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 New York State Home for Veterans and Their Dependents at Oxford
23 Account - 22142

24 By chapter 50, section 1, of the laws of 2017:
25 For services and expenses of the New York state home for veterans and
26 their dependents at Oxford.

27 Notwithstanding section 409-c of the public health law or any other
28 provision of law to the contrary, expenditures authorized by this
29 appropriation shall only be available if they are made in compliance
30 with the provisions of sections 44, 49, 50, 51, and 93 of the state
31 finance law.

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority, and the Alignment Interchange and Transfer Authority as
35 defined in the 2017-18 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.

39	Personal service--regular (50100) ...	17,252,000	....	(re. \$4,910,000)
40	Temporary service (50200) ...	500,000	.....	(re. \$167,000)
41	Holiday/overtime compensation (50300) ...	500,000	.....	(re. \$67,000)
42	Supplies and materials (57000) ...	3,420,000	.....	(re. \$1,000)
43	Travel (54000) ...	90,000	.....	(re. \$65,000)
44	Contractual services (51000) ...	2,443,000	.....	(re. \$925,000)
45	Equipment (56000) ...	250,000	.....	(re. \$144,000)

46 HEALTH CARE FINANCING PROGRAM

47 Special Revenue Funds - Other
48 Miscellaneous Special Revenue Fund

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1 Nursing Home Receivership Account - 21925

2 By chapter 50, section 1, of the laws of 1986:

3 For purposes of making payments pursuant to subdivision 3 of section
4 2810 of the public health law ... 2,000,000 (re. \$2,000,000)

5 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

6 General Fund

7 State Purposes account - 10050

8 By chapter 50, section 1, of the laws of 2017:

9 For services and expenses for conducting audits of disproportionate
10 share hospital payments made by the state of New York to general
11 hospitals and for the purpose of conducting audits of hospital cost
12 reports as submitted to the state of New York in accordance with
13 article 28 of the public health law.

14 Notwithstanding any provision of law to the contrary, the portion of
15 this appropriation covering fiscal year 2017-18 shall supersede and
16 replace any duplicative (i) reappropriation for this item covering
17 fiscal year 2017-18, and (ii) appropriation for this item covering
18 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.
19 Contractual services (51000) ... 4,600,000 (re. \$2,260,000)

20 Notwithstanding any inconsistent provision of law, subject to the
21 approval of the director of the budget, up to the amount appropri-
22 ated herein, together with any available federal matching funds, may
23 be interchanged to support personal service costs related to
24 required criminal background checks for non-licensed long-term care
25 employees including employees of nursing homes, certified home
26 health agencies, long term home health care providers, AIDS home
27 care providers, and licensed home care service agencies.

28 Notwithstanding any provision of law to the contrary, the portion of
29 this appropriation covering fiscal year 2017-18 shall supersede and
30 replace any duplicative (i) reappropriation for this item covering
31 fiscal year 2017-18, and (ii) appropriation for this item covering
32 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.
33 Contractual services (51000) ... 3,000,000 (re. \$1,000)

34 Special Revenue Funds - Federal

35 Federal Health and Human Services Fund

36 Electronic Medicaid System Account - 25107

37 The appropriation made by chapter 50, section 1, of the laws of 2017, is
38 hereby amended and reappropriated to read:

39 Notwithstanding section 40 of the state finance law or any other law
40 to the contrary, all medical assistance appropriations made from
41 this account shall remain in full force and effect in accordance, in
42 the aggregate, with the following schedule: not more than 50 percent
43 for the period April 1, 2017 to March 31, 2018; and the remaining
44 amount for the period April 1, 2018 to [March 31] June 30, 2019.



DEPARTMENT OF HEALTH

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1 For services and expenses related to the operation of an electronic
 2 medicaid eligibility verification system and operation of a medicaid
 3 override application system, and operation of a medicaid management
 4 information system, and development and operation of a replacement
 5 medicaid system. The moneys hereby appropriated shall be available
 6 for payment of liabilities heretofore accrued and hereafter to
 7 accrue.

8 Notwithstanding any inconsistent provision of law and subject to the
 9 approval of the director of the budget, the amount appropriated
 10 herein may be increased or decreased by interchange with any other
 11 appropriation or with any other item or items within the amounts
 12 appropriated within the department of health special revenue funds -
 13 federal with the approval of the director of the budget who shall
 14 file such approval with the department of audit and control and
 15 copies thereof with the chairman of the senate finance committee and
 16 the chairman of the assembly ways and means committee.

17 Notwithstanding any provision of law to the contrary, the portion of
 18 this appropriation covering fiscal year 2017-18 shall supersede and
 19 replace any duplicative (i) reappropriation for this item covering
 20 fiscal year 2017-18, and (ii) appropriation for this item covering
 21 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

22 Nonpersonal service (57050) ... 404,000,000 (re. \$404,000,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2016, as
 24 amended by chapter 50, section 1, of the laws of 2017, is hereby
 25 amended and reappropriated to read:

26 Notwithstanding section 40 of the state finance law or any other law
 27 to the contrary, all medical assistance appropriations made from
 28 this account shall remain in full force and effect in accordance, in
 29 the aggregate, with the following schedule: not more than 50 percent
 30 for the period April 1, 2016 to March 31, 2017; and the remaining
 31 amount for the period April 1, 2017 to June 30, [2018] 2019.

32 For services and expenses related to the operation of an electronic
 33 medicaid eligibility verification system and operation of a medicaid
 34 override application system, and operation of a medicaid management
 35 information system, and development and operation of a replacement
 36 medicaid system. The moneys hereby appropriated shall be available
 37 for payment of liabilities heretofore accrued and hereafter to
 38 accrue.

39 Notwithstanding any inconsistent provision of law and subject to the
 40 approval of the director of the budget, the amount appropriated
 41 herein may be increased or decreased by interchange with any other
 42 appropriation or with any other item or items within the amounts
 43 appropriated within the department of health special revenue funds -
 44 federal with the approval of the director of the budget who shall
 45 file such approval with the department of audit and control and
 46 copies thereof with the chairman of the senate finance committee and
 47 the chairman of the assembly ways and means committee.

48 Nonpersonal service (57050) ... 404,000,000 (re. \$53,560,000)

49 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 50 section 1, of the laws of 2017:



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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 40 of the state finance law or any other law
 2 to the contrary, all medical assistance appropriations made from
 3 this account shall remain in full force and effect in accordance, in
 4 the aggregate, with the following schedule: not more than 50 percent
 5 for the period April 1, 2015 to March 31, 2016; and the remaining
 6 amount for the period April 1, 2016 to June 30, 2018.

7 For services and expenses related to the operation of an electronic
 8 medicaid eligibility verification system and operation of a medicaid
 9 override application system, and operation of a medicaid management
 10 information system, and development and operation of a replacement
 11 medicaid system. The moneys hereby appropriated shall be available
 12 for payment of liabilities heretofore accrued and hereafter to
 13 accrue.

14 Notwithstanding any inconsistent provision of law and subject to the
 15 approval of the director of the budget, the amount appropriated
 16 herein may be increased or decreased by interchange with any other
 17 appropriation or with any other item or items within the amounts
 18 appropriated within the department of health special revenue funds -
 19 federal with the approval of the director of the budget who shall
 20 file such approval with the department of audit and control and
 21 copies thereof with the chairman of the senate finance committee and
 22 the chairman of the assembly ways and means committee.

23 Nonpersonal service (57050) ... 404,000,000 (re. \$20,200,000)

24 Special Revenue Funds - Federal
 25 Federal Health and Human Services Fund
 26 Medical Administration Transfer Account - 25107

27 The appropriation made by chapter 50, section 1, of the laws of 2017, is
 28 hereby amended and reappropriated to read:

29 Notwithstanding section 40 of the state finance law or any other law
 30 to the contrary, all medical assistance appropriations made from
 31 this account shall remain in full force and effect in accordance, in
 32 the aggregate, with the following schedule: not more than 50 percent
 33 for the period April 1, 2017 to March 31, 2018; and the remaining
 34 amount for the period April 1, 2018 to [March 31] June 30, 2019.

35 Notwithstanding any inconsistent provision of law and subject to the
 36 approval of the director of the budget, moneys hereby appropriated
 37 may be increased or decreased by transfer or suballocation between
 38 these appropriated amounts and appropriations of other state agen-
 39 cies and appropriations of the department of health. Notwithstand-
 40 ing any inconsistent provision of law and subject to approval of the
 41 director of the budget, moneys hereby appropriated may be trans-
 42 ferred or suballocated to other state agencies for reimbursement to
 43 local government entities for services and expenses related to
 44 administration of the medical assistance program.

45 Notwithstanding any provision of law to the contrary, the portion of
 46 this appropriation covering fiscal year 2017-18 shall supersede and
 47 replace any duplicative (i) reappropriation for this item covering
 48 fiscal year 2017-18, and (ii) appropriation for this item covering
 49 fiscal year 2017-18 set forth in chapter 50 of the laws of 2016.

50 Personal service (50000) ... 86,046,000 (re. \$86,046,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 859,241,000 (re. \$859,241,000)
 2 Fringe benefits (60090) ... 51,960,000 (re. \$51,960,000)
 3 Indirect costs (58850) ... 5,920,000 (re. \$5,920,000)
 4 For services and expenses related to administration of statutory
 5 duties for the collections authorized by sections 2807-j, 2807-s,
 6 2807-t and 2807-v of the public health law and the assessments
 7 authorized by sections 2807-d, 3614-a and 3614-b of the public
 8 health law and section 367-i of the social services law pursuant to
 9 chapter 41 of the laws of 1992.
 10 Personal service (50000) ... 620,000 (re. \$620,000)
 11 For contractual services related to medical necessity and quality of
 12 care reviews related to medicaid patients and to monitor health care
 13 services provided to persons with AIDS.
 14 Nonpersonal service (57050) ... 9,200,000 (re. \$9,200,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2016, as
 16 amended by chapter 50, section 1, of the laws of 2017, is hereby
 17 amended and reappropriated to read:

18 Notwithstanding section 40 of the state finance law or any other law
 19 to the contrary, all medical assistance appropriations made from
 20 this account shall remain in full force and effect in accordance, in
 21 the aggregate, with the following schedule: not more than 51 percent
 22 for the period April 1, 2016 to March 31, 2017; and the remaining
 23 amount for the period April 1, 2017 to June 30, [2018] 2019.

24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by transfer or suballocation between
 27 these appropriated amounts and appropriations of other state agen-
 28 cies and appropriations of the department of health. Notwithstand-
 29 ing any inconsistent provision of law and subject to approval of the
 30 director of the budget, moneys hereby appropriated may be trans-
 31 ferred or suballocated to other state agencies for reimbursement to
 32 local government entities for services and expenses related to
 33 administration of the medical assistance program.

34 Personal service (50000) ... 130,929,000 (re. \$35,410,000)
 35 Nonpersonal service (57050) ... 689,051,000 (re. \$293,987,000)
 36 Fringe benefits (60090) ... 71,461,000 (re. \$36,446,000)
 37 Indirect costs (58850) ... 9,008,000 (re. \$4,595,000)

38 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 39 section 1, of the laws of 2017:

40 Notwithstanding section 40 of the state finance law or any other law
 41 to the contrary, all medical assistance appropriations made from
 42 this account shall remain in full force and effect in accordance, in
 43 the aggregate, with the following schedule: not more than 47 percent
 44 for the period April 1, 2015 to March 31, 2016; and the remaining
 45 amount for the period April 1, 2016 to June 30, 2018.

46 Notwithstanding any inconsistent provision of law and subject to the
 47 approval of the director of the budget, moneys hereby appropriated
 48 may be increased or decreased by transfer or suballocation between
 49 these appropriated amounts and appropriations of other state agen-
 50 cies and appropriations of the department of health.

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law and subject to
 2 approval of the director of the budget, moneys hereby appropriated
 3 may be transferred or suballocated to other state agencies for
 4 reimbursement to local government entities for services and expenses
 5 related to administration of the medical assistance program.
 6 Personal service (50000) ... 100,612,000 (re. \$13,465,000)
 7 Nonpersonal service (57050) ... 444,901,000 (re. \$73,265,000)
 8 Fringe benefits (60090) ... 50,382,000 (re. \$7,353,000)
 9 Indirect costs (58850) ... 6,500,000 (re. \$4,247,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 The money hereby appropriated herein, together with any available
 12 federal matching funds, is available for the services and expenses
 13 related to the balancing incentive program.
 14 Notwithstanding any other provision of law, the money hereby appropri-
 15 ated may be increased or decreased by interchange or transfer, with
 16 any appropriation of the department of health, and may be increased
 17 or decreased by transfer or suballocation between these appropriated
 18 amounts and appropriations of state office for the aging with the
 19 approval of the director of the budget.
 20 Contractual services ... 10,000,000 (re. \$2,151,000)

21 MEDICAL MARIHUANA PROGRAM

22 Special Revenue Funds - Other
 23 Medical Marihuana Trust Fund
 24 Health Operation and Oversight Account - 23755

25 By chapter 50, section 1, of the laws of 2017:
 26 For services and expenses related to chapter 90 of the laws of 2014,
 27 establishing the medical marihuana program.
 28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Alignment Interchange and Transfer Authority as
 31 defined in the 2017-18 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.
 35 Personal service--regular (50100) ... 3,670,000 (re. \$2,422,000)
 36 Contractual services (51000) ... 3,559,000 (re. \$1,150,000)
 37 Travel (54000) ... 25,000 (re. \$20,000)
 38 Equipment (56000) ... 142,000 (re. \$73,000)
 39 Supplies and materials (57000) ... 85,000 (re. \$18,000)
 40 Fringe benefits (60000) ... 2,241,000 (re. \$1,810,000)
 41 Indirect costs (58800) ... 56,000 (re. \$56,000)

42 OFFICE OF HEALTH INSURANCE PROGRAM

43 Special Revenue Funds - Federal
 44 Federal Health and Human Services Fund
 45 Healthcare and Insurance Reform Account - 25148

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses of the department of health for planning and
3 implementing various healthcare and insurance reform initiatives
4 authorized by federal legislation, including, but not limited to,
5 the Patient Protection and Affordable Care Act (P.L. 111-148) and
6 the Health Care and Education Reconciliation Act of 2010 (P.L.
7 111-152) in accordance with the following sub-schedule. Notwith-
8 standing any other provision of law, money hereby appropriated may
9 be increased or decreased by interchange, transfer, or suballocation
10 within a program, account or subschedule or with any appropriation
11 of any state agency or transferred to health research incorporated
12 or distributed to localities with the approval of the director of
13 the budget, who shall file such approval with the department of
14 audit and control and copies thereof with the chairman of the senate
15 finance committee and the chairman of the assembly ways and means
16 committee. A portion of this appropriation may be transferred to
17 local assistance appropriations.

- 18 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
- 19 Psychiatric Demo, Chronic Disease Incentive Program
- 20 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
- 21 Personal Responsibility Education Grant Program
- 22 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
- 23 Abstinence Education
- 24 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
- 25 Insurance Exchange
- 26 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
- 27 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
- 28 Consumer Assistance -- Independent Health Insurance Consumer Assist-
- 29 ance Designee Community Service Society of New York (CSS) for Commu-
- 30 nity Health Advocates (CHA) statewide consortium.
- 31 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
- 32 Other purposes pursuant to the Patient Protection and Affordable Care
- 33 Act (P.L. 111-148) and the Health Care and Education Reconciliation
- 34 Act of 2010 (P.L. 111-152).
- 35 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses of the department of health for planning and
38 implementing various healthcare and insurance reform initiatives
39 authorized by federal legislation, including, but not limited to,
40 the Patient Protection and Affordable Care Act (P.L. 111-148) and
41 the Health Care and Education Reconciliation Act of 2010 (P.L.
42 111-152) in accordance with the following sub-schedule. Notwith-
43 standing any other provision of law, money hereby appropriated may
44 be increased or decreased by interchange, transfer, or suballocation
45 within a program, account or subschedule or with any appropriation
46 of any state agency or transferred to health research incorporated
47 or distributed to localities with the approval of the director of
48 the budget, who shall file such approval with the department of
49 audit and control and copies thereof with the chairman of the senate
50 finance committee and the chairman of the assembly ways and means

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 committee. A portion of this appropriation may be transferred to
 2 local assistance appropriations.
 3 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 4 Psychiatric Demo, Chronic Disease Incentive Program
 5 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 6 Personal Responsibility Education Grant Program
 7 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 8 Abstinence Education
 9 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 10 Insurance Exchange
 11 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 12 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 13 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 14 ance Designee Community Service Society of New York (CSS) for Commu-
 15 nity Health Advocates (CHA) statewide consortium.
 16 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)
 17 Other purposes pursuant to the Patient Protection and Affordable Care
 18 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 19 Act of 2010 (P.L. 111-152).
 20 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses of the department of health for planning and
 23 implementing various healthcare and insurance reform initiatives
 24 authorized by federal legislation, including, but not limited to,
 25 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 26 the Health Care and Education Reconciliation Act of 2010 (P.L.
 27 111-152) in accordance with the following sub-schedule. Notwith-
 28 standing any other provision of law, money hereby appropriated may
 29 be increased or decreased by interchange, transfer, or suballocation
 30 within a program, account or subschedule or with any appropriation
 31 of any state agency or transferred to health research incorporated
 32 or distributed to localities with the approval of the director of
 33 the budget, who shall file such approval with the department of
 34 audit and control and copies thereof with the chairman of the senate
 35 finance committee and the chairman of the assembly ways and means
 36 committee. A portion of this appropriation may be transferred to
 37 local assistance appropriations.
 38 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 39 Psychiatric Demo, Chronic Disease Incentive Program
 40 Nonpersonal service (57050) ... 20,000,000 (re. \$20,000,000)
 41 Personal Responsibility Education Grant Program
 42 Nonpersonal service (57050) ... 4,000,000 (re. \$4,000,000)
 43 Abstinence Education
 44 Nonpersonal service (57050) ... 3,000,000 (re. \$3,000,000)
 45 Insurance Exchange
 46 Personal service (50000) ... 6,800,000 (re. \$6,800,000)
 47 Nonpersonal service (57050) ... 56,200,000 (re. \$56,200,000)
 48 Consumer Assistance -- Independent Health Insurance Consumer Assist-
 49 ance Designee Community Service Society of New York (CSS) for Commu-
 50 nity Health Advocates (CHA) statewide consortium.
 51 Nonpersonal service (57050) ... 2,500,000 (re. \$2,500,000)



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1 Other purposes pursuant to the Patient Protection and Affordable Care
 2 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 3 Act of 2010 (P.L. 111-152).
 4 Nonpersonal service (57050) ... 4,000,000 (re. \$3,907,000)

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses of the department of health for planning and
 7 implementing various healthcare and insurance reform initiatives
 8 authorized by federal legislation, including, but not limited to,
 9 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 10 the Health Care and Education Reconciliation Act of 2010 (P.L.
 11 111-152) in accordance with the following sub-schedule. Notwith-
 12 standing any other provision of law, money hereby appropriated may
 13 be increased or decreased by interchange, transfer, or suballocation
 14 within a program, account or subschedule or with any appropriation
 15 of any state agency or transferred to health research incorporated
 16 or distributed to localities with the approval of the director of
 17 the budget, who shall file such approval with the department of
 18 audit and control and copies thereof with the chairman of the senate
 19 finance committee and the chairman of the assembly ways and means
 20 committee. A portion of this appropriation may be transferred to
 21 local assistance appropriations.

22 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 23 Psychiatric Demo, Chronic Disease Incentive Program
 24 Nonpersonal service ... 20,000,000 (re. \$20,000,000)
 25 Personal Responsibility Education Grant Program
 26 Nonpersonal service ... 4,000,000 (re. \$4,000,000)
 27 Abstinence Education
 28 Nonpersonal service ... 3,000,000 (re. \$3,000,000)
 29 Insurance Exchange
 30 Nonpersonal service ... 190,000,000 (re. \$87,722,000)
 31 Consumer Assistance -- Independent Health Insurance Consumer Assis-
 32 tance Designee Community Service Society of New York (CSS) for
 33 Community Health Advocates (CHA) statewide consortium.
 34 Nonpersonal service ... 2,500,000 (re. \$2,058,000)
 35 Other purposes pursuant to the Patient Protection and Affordable Care
 36 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 37 Act of 2010 (P.L. 111-152).
 38 Nonpersonal service ... 4,000,000 (re. \$4,000,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses of the department of health for planning and
 41 implementing various healthcare and insurance reform initiatives
 42 authorized by federal legislation, including, but not limited to,
 43 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 44 the Health Care and Education Reconciliation Act of 2010 (P.L.
 45 111-152) in accordance with the following sub-schedule. Notwith-
 46 standing any other provision of law, money hereby appropriated may
 47 be increased or decreased by interchange, transfer, or suballocation
 48 within a program, account or subschedule or with any appropriation
 49 of any state agency or transferred to health research incorporated
 50 or distributed to localities with the approval of the director of

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1 the budget, who shall file such approval with the department of
2 audit and control and copies thereof with the chairman of the senate
3 finance committee and the chairman of the assembly ways and means
4 committee. A portion of this appropriation may be transferred to
5 local assistance appropriations.

6	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid	
7	Psychiatric Demo, Chronic Disease Incentive Program	
8	20,000,000	(re. \$20,000,000)
9	Personal Responsibility Education Grant Program	
10	4,000,000	(re. \$4,000,000)
11	Abstinence Education ... 3,000,000	(re. \$3,000,000)
12	Insurance Exchange ... 190,000,000	(re. \$20,000,000)
13	Other purposes pursuant to the Patient Protection and Affordable Care	
14	Act (P.L. 111-148) and the Health Care and Education Reconciliation	
15	Act of 2010 (P.L. 111-152) ... 4,000,000	(re. \$1,727,000)

16 By chapter 50, section 1, of the laws of 2012:

17 For services and expenses of the department of health for planning and
18 implementing various healthcare and insurance reform initiatives
19 authorized by federal legislation, including, but not limited to,
20 the Patient Protection and Affordable Care Act (P.L. 111-148) and
21 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
22 152) in accordance with the following sub-schedule. Notwithstanding
23 any other provision of law, money hereby appropriated may be
24 increased or decreased by interchange, transfer, or suballocation
25 within a program, account or subschedule or with any appropriation
26 of any state agency or transferred to health research incorporated
27 or distributed to localities with the approval of the director of
28 the budget, who shall file such approval with the department of
29 audit and control and copies thereof with the chairman of the senate
30 finance committee and the chairman of the assembly ways and means
31 committee. A portion of this appropriation may be transferred to
32 local assistance appropriations.

33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority, the IT Interchange and Transfer
35 Authority, the Call Center Interchange and Transfer Authority and
36 the Alignment Interchange and Transfer Authority as defined in the
37 2012-13 state fiscal year state operations appropriation for the
38 budget division program of the division of the budget, are deemed
39 fully incorporated herein and a part of this appropriation as if
40 fully stated.

41	Ombudsman; Resource Centers; Home Visitation Programs; Medicaid	
42	Psychiatric Demo, Chronic Disease Incentive Program	
43	20,000,000	(re. \$10,000,000)
44	Personal Responsibility Education Grant Program	
45	4,000,000	(re. \$2,000,000)
46	Abstinence Education ... 3,000,000	(re. \$1,500,000)
47	Early Innovators Grant ... 60,000,000	(re. \$2,492,000)
48	Consumer Assistance -- Independent Health Insurance Consumer Assis-	
49	tance Designee Community Service Society of New York (CSS) for	
50	Community Health Advocates (CHA) statewide consortium	
51	6,000,000	(re. \$6,000,000)

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1 Other purposes pursuant to the Patient Protection and Affordable Care
 2 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 3 Act of 2010 (P.L. 111-152). ... 4,000,000 (re. \$690,000)

4 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 5 section 1, of the laws of 2013:
 6 Insurance Exchange ... 96,000,000 (re. \$15,452,000)

7 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 8 section 1, of the laws of 2012:
 9 For services and expenses of the department of health for planning and
 10 implementing various healthcare and insurance reform initiatives
 11 authorized by federal legislation, including, but not limited to,
 12 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 13 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 14 152) in accordance with the following sub-schedule. Notwithstanding
 15 any other provision of law, money hereby appropriated may be
 16 increased or decreased by interchange, transfer, or suballocation
 17 within a program, account or subschedule or with any appropriation
 18 of any state agency or transferred to health research incorporated
 19 or distributed to localities with the approval of the director of
 20 the budget, who shall file such approval with the department of
 21 audit and control and copies thereof with the chairman of the senate
 22 finance committee and the chairman of the assembly ways and means
 23 committee. A portion of this appropriation may be transferred to
 24 local assistance appropriations.

25 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
 26 Psychiatric Demo, Chronic Disease Incentive Program
 27 20,000,000 (re. \$5,000,000)
 28 Personal Responsibility Education Grant Program
 29 4,000,000 (re. \$2,000,000)
 30 Medicare Outreach for low income beneficiaries
 31 600,000 (re. \$300,000)
 32 Prevention and Public Health Fund ... 20,000,000 ... (re. \$10,000,000)
 33 Abstinence Education ... 3,000,000 (re. \$1,500,000)
 34 Workforce demo for low income health care workers
 35 3,000,000 (re. \$1,500,000)
 36 Demonstration Project to Develop Training and Certification
 37 2,000,000 (re. \$1,000,000)
 38 Pregnancy Assessment Fund ... 1,000,000 (re. \$500,000)
 39 Program for Early Detection of Certain Medical Conditions Related to
 40 Environmental Health Hazards ... 400,000 (re. \$200,000)
 41 Long Term Care Grants ... 1,000,000 (re. \$500,000)
 42 Early Innovators Grant ... 30,000,000 (re. \$15,000,000)
 43 Consumer Assistance -- Independent Health Insurance Consumer Assis-
 44 tance Designee Community Service Society of New York (CSS) for
 45 Community Health Advocates (CHA) statewide consortium
 46 5,000,000 (re. \$1,500,000)
 47 Premium Rate Review ... 5,000,000 (re. \$2,500,000)
 48 Insurance Exchange ... 70,000,000 (re. \$4,870,000)
 49 Aging Grants ... 3,000,000 (re. \$1,500,000)



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1 Other purposes pursuant to the Patient Protection and Affordable Care
 2 Act (P.L. 111-148) and the Health Care and Education Reconciliation
 3 Act of 2010 (P.L. 111-152) ... 4,000,000 (re. \$1,019,000)

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
 5 section 1, of the laws of 2013:
 6 Health Insurance Consumer Information ... 4,400,000 . (re. \$2,210,000)

7 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,
 8 section 1, of the laws of 2012:

9 For services and expenses of the department of health for planning and
 10 implementing various healthcare and insurance reform initiatives
 11 authorized by federal legislation, including, but not limited to,
 12 the Patient Protection and Affordable Care Act (P.L. 111-148) and
 13 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
 14 152) in accordance with the following sub-schedule. Notwithstanding
 15 any other provision of law, money hereby appropriated may be
 16 increased or decreased by interchange, transfer, or suballocation
 17 within a program, account or subschedule or with any appropriation
 18 of any state agency or transferred to health research incorporated
 19 or distributed to localities with the approval of the director of
 20 the budget, who shall file such approval with the department of
 21 audit and control and copies thereof with the chairman of the senate
 22 finance committee and the chairman of the assembly ways and means
 23 committee. A portion of this appropriation may be transferred to
 24 local assistance appropriations ... 123,400,000 .. (re. \$35,000,000)

25 sub-schedule

26 Ombudsman; Resource Centers; Home Visitation
 27 Programs; Medicaid Psychiatric Demo,
 28 Chronic Disease Incentive Program 20,000,000
 29 Personal Responsibility Education Grant
 30 Program 3,000,000
 31 Medicare Outreach for low income benefici-
 32 aries 600,000
 33 Prevention and Public Health Fund 20,000,000
 34 Incentives for Prevention of Chronic Disease
 35 in Medicaid 4,000,000
 36 Workforce demo for low income health care
 37 workers 3,000,000
 38 Demonstration Project to Develop Training
 39 and Certification 2,000,000
 40 Program for background checks on patient
 41 contact personnel in Long Term Care facil-
 42 ities 2,000,000
 43 Pregnancy Assessment Fund 1,000,000
 44 Program for Early Detection of Certain
 45 Medical Conditions Related to Environ-
 46 mental Health Hazards 400,000

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1 Long Term Care Grants 4,000,000
 2 High Risk Pools 59,400,000
 3 Other purposes pursuant to the Patient
 4 Protection and Affordable Care Act (P.L.
 5 111-148) and the Health Care and Education
 6 Reconciliation Act of 2010 (P.L. 111-152) 4,000,000
 7 Special Revenue Funds - Federal
 8 Federal Health and Human Services Fund
 9 Medical Assistance and Survey Account - 25107

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses for the medical assistance program and
12 administration of the medical assistance program and survey and
13 certification program, provided pursuant to title XIX and title
14 XVIII of the federal social security act.

15 Notwithstanding any inconsistent provision of law and subject to the
16 approval of the director of the budget, moneys hereby appropriated
17 may be increased or decreased by transfer or suballocation between
18 these appropriated amounts and appropriations of other state agen-
19 cies and appropriations of the department of health. Notwithstand-
20 ing any inconsistent provision of law and subject to approval of the
21 director of the budget, moneys hereby appropriated may be trans-
22 ferred or suballocated to other state agencies for reimbursement to
23 local government entities for services and expenses related to
24 administration of the medical assistance program.

25 Personal service (50000) ... 67,000,000 (re. \$66,965,000)
 26 Nonpersonal service (57050) ... 409,141,000 (re. \$377,934,000)
 27 Fringe benefits (60090) ... 36,850,000 (re. \$36,838,000)
 28 Indirect costs (58850) ... 16,000,000 (re. \$15,999,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses for the medical assistance program and
31 administration of the medical assistance program and survey and
32 certification program, provided pursuant to title XIX and title
33 XVIII of the federal social security act.

34 Notwithstanding any inconsistent provision of law and subject to the
35 approval of the director of the budget, moneys hereby appropriated
36 may be increased or decreased by transfer or suballocation between
37 these appropriated amounts and appropriations of other state agen-
38 cies and appropriations of the department of health. Notwithstand-
39 ing any inconsistent provision of law and subject to approval of the
40 director of the budget, moneys hereby appropriated may be trans-
41 ferred or suballocated to other state agencies for reimbursement to
42 local government entities for services and expenses related to
43 administration of the medical assistance program.

44 Personal service (50000) ... 67,000,000 (re. \$62,433,000)
 45 Nonpersonal service (57050) ... 409,141,000 (re. \$148,269,000)
 46 Fringe benefits (60090) ... 36,850,000 (re. \$36,120,000)
 47 Indirect costs (58850) ... 16,000,000 (re. \$15,907,000)

48 By chapter 50, section 1, of the laws of 2015:

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1 For services and expenses for the medical assistance program and
 2 administration of the medical assistance program and survey and
 3 certification program, provided pursuant to title XIX and title
 4 XVIII of the federal social security act.
 5 Notwithstanding any inconsistent provision of law and subject to the
 6 approval of the director of the budget, moneys hereby appropriated
 7 may be increased or decreased by transfer or suballocation between
 8 these appropriated amounts and appropriations of other state agen-
 9 cies and appropriations of the department of health. Notwithstand-
 10 ing any inconsistent provision of law and subject to approval of the
 11 director of the budget, moneys hereby appropriated may be trans-
 12 ferred or suballocated to other state agencies for reimbursement to
 13 local government entities for services and expenses related to
 14 administration of the medical assistance program.

15	Personal service (50000) ...	67,000,000	.....	(re. \$47,357,000)
16	Nonpersonal service (57050) ...	409,141,000	.....	(re. \$67,212,000)
17	Fringe benefits (60090) ...	34,000,000	.....	(re. \$20,911,000)
18	Indirect costs (58850) ...	16,000,000	.....	(re. \$14,542,000)

19 By chapter 50, section 1, of the laws of 2014:
 20 For services and expenses for the medical assistance program and
 21 administration of the medical assistance program and survey and
 22 certification program, provided pursuant to title XIX and title
 23 XVIII of the federal social security act.
 24 Notwithstanding any inconsistent provision of law and subject to the
 25 approval of the director of the budget, moneys hereby appropriated
 26 may be increased or decreased by transfer or suballocation between
 27 these appropriated amounts and appropriations of other state agen-
 28 cies and appropriations of the department of health. Notwithstand-
 29 ing any inconsistent provision of law and subject to approval of the
 30 director of the budget, moneys hereby appropriated may be trans-
 31 ferred or suballocated to other state agencies for reimbursement to
 32 local government entities for services and expenses related to
 33 administration of the medical assistance program.

34	Personal service ...	406,279,000	.....	(re. \$50,996,000)
35	Nonpersonal service ...	216,681,000	.....	(re. \$67,454,000)
36	Fringe benefits ...	195,014,000	.....	(re. \$27,849,000)
37	Indirect costs ...	28,440,000	.....	(re. \$16,084,000)

38 Special Revenue Funds - Other
 39 Combined Expendable Trust Fund
 40 Alzheimer's Research Account - 20143

41 By chapter 50, section 1, of the laws of 2015:
 42 For Alzheimer's disease research and assistance pursuant to chapter
 43 590 of the laws of 1999.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority and the Alignment Interchange and Transfer Authority as
 47 defined in the 2015-16 state fiscal year state operations appropri-
 48 ation for the budget division program of the division of the budget,

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1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Contractual services (51000) ... 1,000,000 (re. \$877,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For Alzheimer's disease research and assistance pursuant to chapter
 6 590 of the laws of 1999.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, the Call Center Interchange and Transfer Authority and
 10 the Alignment Interchange and Transfer Authority as defined in the
 11 2014-15 state fiscal year state operations appropriation for the
 12 budget division program of the division of the budget, are deemed
 13 fully incorporated herein and a part of this appropriation as if
 14 fully stated.
 15 Contractual services ... 2,531,000 (re. \$1,693,000)

16 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

17 Special Revenue Funds - Federal
 18 Federal Health and Human Services Fund
 19 SAMHSA Account - 25170

20 By chapter 50, section 1, of the laws of 2017:
 21 For expenses incurred in the administration of the prescription drug
 22 monitoring program relating to the prescribing and dispensing of
 23 controlled substances.
 24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Alignment Interchange and Transfer Authority as
 27 defined in the 2017-18 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated.
 31 Personal service (50000) ... 240,000 (re. \$240,000)
 32 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 33 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 34 Indirect costs (58850) ... 17,000 (re. \$17,000)

35 By chapter 50, section 1, of the laws of 2016:
 36 For expenses incurred in the administration of the prescription drug
 37 monitoring program relating to the prescribing and dispensing of
 38 controlled substances.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority and the Alignment Interchange and Transfer Authority as
 42 defined in the 2016-17 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,
 44 are deemed fully incorporated herein and a part of this appropri-
 45 ation as if fully stated.
 46 Personal service (50000) ... 240,000 (re. \$240,000)
 47 Nonpersonal service (57050) ... 128,000 (re. \$128,000)

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1 Fringe benefits (60090) ... 132,000 (re. \$132,000)
 2 Indirect costs (58850) ... 17,000 (re. \$17,000)

3 By chapter 50, section 1, of the laws of 2015:

4 For expenses incurred in the administration of the prescription drug
5 monitoring program relating to the prescribing and dispensing of
6 controlled substances.

7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority, the IT Interchange and Transfer
9 Authority and the Alignment Interchange and Transfer Authority as
10 defined in the 2015-16 state fiscal year state operations appropri-
11 ation for the budget division program of the division of the budget,
12 are deemed fully incorporated herein and a part of this appropri-
13 ation as if fully stated.

14 Personal service (50000) ... 240,000 (re. \$240,000)
 15 Nonpersonal service (57050) ... 128,000 (re. \$128,000)
 16 Fringe benefits (60090) ... 115,000 (re. \$115,000)
 17 Indirect costs (58850) ... 17,000 (re. \$17,000)

18 Special Revenue Funds - Federal
 19 Federal Health and Human Services Fund
 20 Title XVIII Survey and Certification Account - 25121

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses for the survey and certification program,
23 provided pursuant to title XVIII of the federal social security act.
24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, the IT Interchange and Transfer
26 Authority, and the Alignment Interchange and Transfer Authority as
27 defined in the 2017-18 state fiscal year state operations appropri-
28 ation for the budget division program of the division of the budget,
29 are deemed fully incorporated herein and a part of this appropri-
30 ation as if fully stated.

31 Personal service (50000) ... 6,000,000 (re. \$3,442,000)
 32 Nonpersonal service (57050) ... 9,550,000 (re. \$6,208,000)
 33 Fringe benefits (60090) ... 3,200,000 (re. \$2,195,000)
 34 Indirect costs (58850) ... 1,250,000 (re. \$56,000)

35 By chapter 50, section 1, of the laws of 2016:

36 For services and expenses for the survey and certification program,
37 provided pursuant to title XVIII of the federal social security act.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, the IT Interchange and Transfer
40 Authority and the Alignment Interchange and Transfer Authority as
41 defined in the 2016-17 state fiscal year state operations appropri-
42 ation for the budget division program of the division of the budget,
43 are deemed fully incorporated herein and a part of this appropri-
44 ation as if fully stated.

45 Personal service (50000) ... 6,000,000 (re. \$1,000)
 46 Nonpersonal service (57050) ... 9,550,000 (re. \$2,220,000)
 47 Fringe benefits (60090) ... 3,200,000 (re. \$2,000)
 48 Indirect costs (58850) ... 1,250,000 (re. \$1,000)

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1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 United States Department of Justice Account - 25377

4 By chapter 50, section 1, of the laws of 2017:
 5 For expenses incurred in the administration of the prescription drug
 6 monitoring program relating to the prescribing and dispensing of
 7 controlled substances.
 8 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 For expenses incurred in the administration of the prescription drug
 11 monitoring program relating to the prescribing and dispensing of
 12 controlled substances.
 13 Nonpersonal service (57050) ... 400,000 (re. \$400,000)

14 By chapter 50, section 1, of the laws of 2015:
 15 For expenses incurred in the administration of the prescription drug
 16 monitoring program relating to the prescribing and dispensing of
 17 controlled substances.
 18 Contractual services (51000) ... 400,000 (re. \$400,000)

19 Special Revenue Funds - Other
 20 Combined Expendable Trust Fund
 21 Life Pass It On Trust Fund Account - 20174

22 By chapter 50, section 1, of the laws of 2017:
 23 For services and expenses related to organ donation and transplant
 24 research and educational projects promoting organ and tissue
 25 donation.
 26 Contractual services (51000) ... 200,000 (re. \$200,000)

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses related to organ donation and transplant
 29 research and educational projects promoting organ and tissue
 30 donation.
 31 Contractual services (51000) ... 200,000 (re. \$200,000)

32 Special Revenue Funds - Other
 33 HCRA Resources Fund
 34 Emergency Medical Services Account - 20809

35 By chapter 50, section 1, of the laws of 2017:
 36 For services and expenses related to emergency medical services (EMS)
 37 administration including but not limited to, expenses related to
 38 training courses and instructor development, expenses of the state
 39 EMS council, expenses of the EMS regional councils and program agen-
 40 cies, and expenses of the general public health work - EMS
 41 reimbursement.
 42 Notwithstanding any other provision of law to the contrary, the OGS
 43 Interchange and Transfer Authority, the IT Interchange and Transfer
 44 Authority, and the Alignment Interchange and Transfer Authority as



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1 defined in the 2017-18 state fiscal year state operations appropri-
 2 ation for the budget division program of the division of the budget,
 3 are deemed fully incorporated herein and a part of this appropri-
 4 ation as if fully stated.

5 Contractual services (51000) ... 1,332,000 (re. \$560,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Certificate of Need Account - 21920

9 By chapter 50, section 1, of the laws of 2017:

10 For services and expenses, including indirect costs, related to the
 11 certificate of need program.

12 Notwithstanding any other provision of law to the contrary, the OGS
 13 Interchange and Transfer Authority, the IT Interchange and Transfer
 14 Authority, and the Alignment Interchange and Transfer Authority as
 15 defined in the 2017-18 state fiscal year state operations appropri-
 16 ation for the budget division program of the division of the budget,
 17 are deemed fully incorporated herein and a part of this appropri-
 18 ation as if fully stated.

19 Contractual services (51000) ... 1,857,000 (re. \$1,101,000)

20 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

21 Special Revenue Funds - Federal
 22 Federal Health and Human Services Fund
 23 Federal Block Grant Account - 25183

24 By chapter 50, section 1, of the laws of 2017:

25 For health prevention, diagnostic, detection and treatment services.
 26 Personal service (50000) ... 5,459,000 (re. \$5,459,000)
 27 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 28 Fringe benefits (60090) ... 3,040,000 (re. \$3,040,000)
 29 Indirect costs (58850) ... 382,000 (re. \$382,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For health prevention, diagnostic, detection and treatment services.
 32 Personal service (50000) ... 5,459,000 (re. \$2,446,000)
 33 Nonpersonal service (57050) ... 2,912,000 (re. \$2,912,000)
 34 Fringe benefits (60090) ... 3,040,000 (re. \$1,555,000)
 35 Indirect costs (58850) ... 382,000 (re. \$382,000)

36 By chapter 50, section 1, of the laws of 2015:

37 For health prevention, diagnostic, detection and treatment services.
 38 Personal service (50000) ... 5,459,000 (re. \$2,610,000)
 39 Nonpersonal service (57050) ... 2,912,000 (re. \$2,708,000)
 40 Fringe benefits (60090) ... 2,620,000 (re. \$1,140,000)
 41 Indirect costs (58850) ... 382,000 (re. \$382,000)

42 By chapter 50, section 1, of the laws of 2014:

43 For health prevention, diagnostic, detection and treatment services.
 44 Personal service ... 5,459,000 (re. \$2,397,000)

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1 Nonpersonal service ... 2,912,000 (re. \$2,712,000)
 2 Fringe benefits ... 2,620,000 (re. \$1,007,000)
 3 Indirect costs ... 382,000 (re. \$382,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Federal Grant WCLR Account - 25170

7 By chapter 50, section 1, of the laws of 2017:
 8 For health prevention, diagnostic, detection and treatment services.
 9 Personal service (50000) ... 747,000 (re. \$747,000)
 10 Nonpersonal service (57050) ... 398,000 (re. \$398,000)
 11 Fringe benefits (60090) ... 411,000 (re. \$411,000)
 12 Indirect costs (58850) ... 52,000 (re. \$52,000)

13 By chapter 50, section 1, of the laws of 2016:
 14 For health prevention, diagnostic, detection and treatment services.
 15 Personal service (50000) ... 747,000 (re. \$286,000)
 16 Nonpersonal service (57050) ... 398,000 (re. \$336,000)
 17 Fringe benefits (60090) ... 411,000 (re. \$411,000)
 18 Indirect costs (58850) ... 52,000 (re. \$52,000)

19 By chapter 50, section 1, of the laws of 2015:
 20 For health prevention, diagnostic, detection and treatment services.
 21 Personal service (50000) ... 747,000 (re. \$35,000)
 22 Nonpersonal service (57050) ... 398,000 (re. \$298,000)
 23 Fringe benefits (60090) ... 359,000 (re. \$261,000)
 24 Indirect costs (58850) ... 52,000 (re. \$7,000)

25 By chapter 50, section 1, of the laws of 2014:
 26 For health prevention, diagnostic, detection and treatment services.
 27 Personal service ... 747,000 (re. \$20,500)
 28 Nonpersonal service ... 398,000 (re. \$51,000)
 29 Fringe benefits ... 359,000 (re. \$49,000)
 30 Indirect costs ... 52,000 (re. \$52,000)

31 Special Revenue Funds - Other
 32 Combined Expendable Trust Fund
 33 Breast Cancer Research and Education Account - 20155

34 By chapter 50, section 1, of the laws of 2015:
 35 For breast cancer research and education pursuant to section 97-yy of
 36 the state finance law as amended by chapter 550 of the laws of 2000.
 37 Contractual services (51000) ... 1,277,000 (re. \$1,166,000)

38 By chapter 50, section 1, of the laws of 2014:
 39 For breast cancer research and education pursuant to section 97-yy of
 40 the state finance law as amended by chapter 550 of the laws of 2000.
 41 Contractual services ... 9,737,000 (re. \$8,306,000)

42 By chapter 50, section 1, of the laws of 2013:



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For breast cancer research and education pursuant to section 97-yy of
 2 the state finance law as amended by chapter 550 of the laws of 2000.
 3 Contractual services ... 2,536,000 (re. \$1,386,000)

4 By chapter 50, section 1, of the laws of 2012:

5 For breast cancer research and education pursuant to section 97-yy of
 6 the state finance law as amended by chapter 550 of the laws of 2000.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority, the IT Interchange and Transfer
 9 Authority, the Call Center Interchange and Transfer Authority and
 10 the Alignment Interchange and Transfer Authority as defined in the
 11 2012-13 state fiscal year state operations appropriation for the
 12 budget division program of the division of the budget, are deemed
 13 fully incorporated herein and a part of this appropriation as if
 14 fully stated.
 15 Contractual services ... 2,536,000 (re. \$1,939,000)

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Empire State Stem Cell Research Account - 22161

19 By chapter 50, section 1, of the laws of 2017:

20 For services and expenses, including grants, related to stem cell
 21 research pursuant to chapter 58 of the laws of 2007.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Alignment Interchange and Transfer Authority as
 25 defined in the 2017-18 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated.
 29 Contractual services (51000) ... 44,800,000 (re. \$44,444,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses, including grants, related to stem cell
 32 research pursuant to chapter 58 of the laws of 2007.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, the IT Interchange and Transfer
 35 Authority and the Alignment Interchange and Transfer Authority as
 36 defined in the 2016-17 state fiscal year state operations appropri-
 37 ation for the budget division program of the division of the budget,
 38 are deemed fully incorporated herein and a part of this appropri-
 39 ation as if fully stated.
 40 Contractual services (51000) ... 44,800,000 (re. \$42,759,000)

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses, including grants, related to stem cell
 43 research pursuant to chapter 58 of the laws of 2007.
 44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority and the Alignment Interchange and Transfer Authority as
 47 defined in the 2015-16 state fiscal year state operations appropri-



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ation for the budget division program of the division of the budget,
 2 are deemed fully incorporated herein and a part of this appropri-
 3 ation as if fully stated.
 4 Contractual services (51000) ... 44,800,000 (re. \$43,018,000)

5 By chapter 50, section 1, of the laws of 2014:
 6 For services and expenses, including grants, related to stem cell
 7 research pursuant to chapter 58 of the laws of 2007.
 8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2014-15 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.
 15 Contractual services ... 44,800,000 (re. \$42,391,000)

16 By chapter 50, section 1, of the laws of 2013:
 17 For services and expenses, including grants, related to stem cell
 18 research pursuant to chapter 58 of the laws of 2007.
 19 Notwithstanding any other provision of law to the contrary, the OGS
 20 Interchange and Transfer Authority, the IT Interchange and Transfer
 21 Authority, and the Alignment Interchange and Transfer Authority as
 22 defined in the 2013-14 state fiscal year state operations appropri-
 23 ation for the budget division program of the division of the budget,
 24 are deemed fully incorporated herein and a part of this appropri-
 25 ation as if fully stated.
 26 Contractual services ... 44,800,000 (re. \$42,320,000)

27 By chapter 50, section 1, of the laws of 2012:
 28 For services and expenses, including grants, related to stem cell
 29 research pursuant to chapter 58 of the laws of 2007.
 30 Notwithstanding any other provision of law to the contrary, the OGS
 31 Interchange and Transfer Authority, the IT Interchange and Transfer
 32 Authority, the Call Center Interchange and Transfer Authority and
 33 the Alignment Interchange and Transfer Authority as defined in the
 34 2012-13 state fiscal year state operations appropriation for the
 35 budget division program of the division of the budget, are deemed
 36 fully incorporated herein and a part of this appropriation as if
 37 fully stated.
 38 Contractual services ... 44,800,000 (re. \$13,571,000)

39 By chapter 50, section 1, of the laws of 2011:
 40 For services and expenses, including grants, related to stem cell
 41 research pursuant to chapter 58 of the laws of 2007:
 42 Contractual services ... 44,800,000 (re. \$9,429,000)

43 By chapter 54, section 1, of the laws of 2010:
 44 For services and expenses, including grants, related to stem cell
 45 research pursuant to chapter 58 of the laws of 2007:
 46 Contractual services ... 44,800,000 (re. \$10,739,000)



DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 54, section 1, of the laws of 2009:
 2 For services and expenses, including grants, related to stem cell
 3 research pursuant to chapter 58 of the laws of 2007:
 4 Contractual services ... 50,000,000 (re. \$5,927,000)

5 By chapter 54, section 1, of the laws of 2008:
 6 For services and expenses, including grants, related to stem cell
 7 research pursuant to chapter 58 of the laws of 2007:
 8 Contractual services ... 50,000,000 (re. \$4,320,000)

9 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
 10 section 1, of the laws of 2008:
 11 For services and expenses, including grants, related to stem cell
 12 research pursuant to chapter 58 of the laws of 2007:
 13 Contractual services ... 100,000,000 (re. \$5,271,000)

14 Special Revenue Funds - Other
 15 Miscellaneous Special Revenue Fund
 16 Spinal Cord Injury Research Fund Account - 21987

17 By chapter 54, section 1, of the laws of 2009:
 18 For services and expenses related to spinal cord injury research
 19 pursuant to chapter 338 of the laws of 1998, in accordance with the
 20 following.
 21 Contractual services ... 7,978,000 (re. \$291,000)



DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	19,426,000	0
4 Special Revenue Funds - Federal	30,595,000	30,595,000
5	-----	-----
6 All Funds	50,021,000	30,595,000
7	=====	=====

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 50,021,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 increased or decreased by interchange,
16 with any appropriation of the office of
17 medicaid inspector general, and may be
18 increased or decreased by transfer or
19 suballocation between these appropriated
20 amounts and appropriations of the depart-
21 ment of health, office of mental health,
22 office for people with developmental
23 disabilities and office of alcoholism and
24 substance abuse services with the approval
25 of the director of the budget, who shall
26 file such approval with the department of
27 audit and control and copies thereof with
28 the chairman of the senate finance commit-
29 tee and the chairman of the assembly ways
30 and means committee.

31 Personal service--regular (50100)	15,630,000
32 Temporary service (50200)	28,000
33 Holiday/overtime compensation (50300)	75,000
34 Supplies and materials (57000)	355,000
35 Travel (54000)	220,000
36 Contractual services (51000)	2,918,000
37 Equipment (56000)	200,000
38	-----
39 Program account subtotal	19,426,000
40	-----

41 Special Revenue Funds - Federal
42 Federal Health and Human Services Fund
43 Medicaid Fraud and Abuse Account - 25107

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For services and expenses related to the
 2 medicaid fraud and abuse program.
 3 Notwithstanding any other provision of law,
 4 the money hereby appropriated may be
 5 increased or decreased by interchange,
 6 with any appropriation of the office of
 7 medicaid inspector general, and may be
 8 increased or decreased by transfer or
 9 suballocation between these appropriated
 10 amounts and appropriations of the depart-
 11 ment of health, office of mental health,
 12 office for people with developmental
 13 disabilities and office of alcoholism and
 14 substance abuse services with the approval
 15 of the director of the budget, who shall
 16 file such approval with the department of
 17 audit and control and copies thereof with
 18 the chairman of the senate finance commit-
 19 tee and the chairman of the assembly ways
 20 and means committee.

21	Personal service (50000)	15,733,000
22	Nonpersonal service (57050)	4,195,000
23	Fringe benefits (60090)	9,375,000
24	Indirect costs (58850)	1,292,000
25		-----
26	Program account subtotal	30,595,000
27		-----

DEPARTMENT OF HEALTH
OFFICE OF MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the medicaid fraud and abuse
7 program.

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental
14 disabilities and office of alcoholism and substance abuse services
15 with the approval of the director of the budget, who shall file such
16 approval with the department of audit and control and copies thereof
17 with the chairman of the senate finance committee and the chairman
18 of the assembly ways and means committee.

19	Personal service (50000) ...	15,733,000	.....	(re. \$15,733,000)
20	Nonpersonal service (57050) ...	4,195,000	.....	(re. \$4,195,000)
21	Fringe benefits (60090) ...	9,375,000	.....	(re. \$9,375,000)
22	Indirect costs (58850) ...	1,292,000	.....	(re. \$1,292,000)

23 By chapter 50, section 1, of the laws of 2016:

24 For services and expenses related to the medicaid fraud and abuse
25 program.

26 Notwithstanding any other provision of law, the money hereby appropri-
27 ated may be increased or decreased by interchange, with any appro-
28 priation of the office of medicaid inspector general, and may be
29 increased or decreased by transfer or suballocation between these
30 appropriated amounts and appropriations of the department of health,
31 office of mental health, office for people with developmental disa-
32 bilities and office of alcoholism and substance abuse services with
33 the approval of the director of the budget, who shall file such
34 approval with the department of audit and control and copies thereof
35 with the chairman of the senate finance committee and the chairman
36 of the assembly ways and means committee.

37	Personal service (50000) ...	16,155,000	.....	(re. \$727,000)
38	Nonpersonal service (57050) ...	5,099,000	.....	(re. \$2,208,000)
39	Fringe benefits (60090) ...	9,375,000	.....	(re. \$494,000)
40	Indirect costs (58850) ...	1,292,000	.....	(re. \$858,000)

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	3,500,000	9,180,000
4 Special Revenue Funds - Other	58,242,000	0
5	-----	-----
6 All Funds	61,742,000	9,180,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 58,242,000
10 -----

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 HESC-Insurance Premium Payments Account - 21960

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and IT Interchange and
17 Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100)	13,740,000
25 Supplies and materials (57000)	523,000
26 Travel (54000)	397,000
27 Contractual services (51000)	34,223,000
28 Equipment (56000)	157,000
29 Fringe benefits (60000)	8,779,000
30 Indirect costs (58800)	423,000
31	-----

32 STUDENT GRANT AND AWARD PROGRAMS 3,500,000
33 -----

34 Special Revenue Funds - Federal
35 Federal Department of Education Fund
36 HESC-Gaining Early Awareness and Readiness for Under-
37 graduate Programs (GEAR UP) Account - 25219

38 For services and expenses related to the
39 gaining early awareness and readiness for
40 undergraduate program. Notwithstanding any
41 inconsistent provision of law, a portion
42 of these funds may be transferred or

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2018-19

1 suballocated, subject to the approval of
2 the director of the budget, to other state
3 agencies.

4 Nonpersonal service (57050) 3,500,000
5 -----

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 HESC-College Access Challenge Grant Account - 25219

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses of the college access challenge grant
7 program.8 Notwithstanding any law to the contrary, a portion of these funds may
9 be transferred or suballocated, subject to the approval of the
10 director of the budget, to other state agencies.11 Personal service (50000) ... 250,000 (re. \$196,000)
12 Nonpersonal service (57050) ... 6,139,000 (re. \$465,000)
13 Fringe benefits (60090) ... 105,000 (re. \$105,000)
14 Indirect costs (58850) ... 15,000 (re. \$15,000)

15 By chapter 50, section 1, of the laws of 2014:

16 For services and expenses of the college access challenge grant
17 program.18 Notwithstanding any law to the contrary, a portion of these funds may
19 be transferred or suballocated, subject to the approval of the
20 director of the budget, to other state agencies.21 Personal service ... 240,000 (re. \$240,000)
22 Nonpersonal service ... 6,370,000 (re. \$622,000)
23 Fringe benefits ... 122,000 (re. \$122,000)
24 Indirect costs ... 15,000 (re. \$15,000)

25 Special Revenue Funds - Federal

26 Federal Department of Education Fund

27 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs

28 (GEAR UP) Account - 25219

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the gaining early awareness and
31 readiness for undergraduate program. Notwithstanding any inconsis-
32 tent provision of law, a portion of these funds may be transferred
33 or suballocated, subject to the approval of the director of the
34 budget, to other state agencies.

35 Nonpersonal service (57050) ... 3,500,000 (re. \$3,500,000)

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to the gaining early awareness and
38 readiness for undergraduate program. Notwithstanding any inconsis-
39 tent provision of law, a portion of these funds may be transferred
40 or suballocated, subject to the approval of the director of the
41 budget, to other state agencies.

42 Nonpersonal service (57050) ... 3,500,000 (re. \$2,307,000)

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses related to the gaining early awareness and
45 readiness for undergraduate program. Notwithstanding any inconsis-

HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 tent provision of law, a portion of these funds may be transferred
 2 or suballocated, subject to the approval of the director of the
 3 budget, to other state agencies.
 4 Nonpersonal service (57050) ... 3,500,000 (re. \$101,000)

5 By chapter 50, section 1, of the laws of 2014:
 6 For services and expenses related to the gaining early awareness and
 7 readiness for undergraduate program. Notwithstanding any inconsis-
 8 tent provision of law, a portion of these funds may be transferred
 9 or suballocated, subject to the approval of the director of the
 10 budget, to other state agencies ... 5,000,000 (re. \$1,492,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,000,000	0
4 Special Revenue Funds - Federal	35,411,000	147,885,000
5 Special Revenue Funds - Other	41,545,000	6,600,000
6	-----	-----
7 All Funds	77,956,000	154,485,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 27,995,000
 11 -----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Public Safety Communications Account - 22123

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2018-19 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25 Personal service--regular (50100) 18,823,000
 26 Temporary service (50200) 295,000
 27 Holiday/overtime compensation (50300) 115,000
 28 Supplies and materials (57000) 1,062,000
 29 Travel (54000) 2,455,000
 30 Contractual services (51000) 4,832,000
 31 Equipment (56000) 413,000
 32 -----

33 DISASTER ASSISTANCE PROGRAM 23,086,000
 34 -----

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Federal Grants for Disaster Assistance Account - 25325

38 Personal service (50000) 14,000,000
 39 Nonpersonal service (57050) 1,586,000
 40 Fringe benefits (60090) 7,500,000
 41 -----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1	EMERGENCY MANAGEMENT PROGRAM	18,937,000
2		-----
3	General Fund	
4	State Purposes Account - 10050	
5	A portion of these funds may be suballocated	
6	to the division of military and naval	
7	affairs.	
8	Temporary service (50200)	1,000,000
9		-----
10	Program account subtotal	1,000,000
11		-----
12	Special Revenue Funds - Federal	
13	Federal Miscellaneous Operating Grants Fund	
14	Federal Grants for Emergency Management Performance	
15	Account - 25516	
16	For services and expenses of state emergency	
17	management activities, including suballo-	
18	cation to other state departments and	
19	agencies.	
20	Personal service (50000)	5,025,000
21	Nonpersonal service (57050)	1,000,000
22	Fringe benefits (60090)	3,000,000
23		-----
24	Program account subtotal	9,025,000
25		-----
26	Special Revenue Funds - Other	
27	Miscellaneous Special Revenue Fund	
28	Public Safety Communications Account - 22123	
29	Personal service--regular (50100)	2,045,000
30	Temporary service (50200)	586,000
31	Holiday/overtime compensation (50300)	83,000
32	Supplies and materials (57000)	200,000
33	Travel (54000)	100,000
34	Contractual services (51000)	2,850,000
35	Equipment (56000)	50,000
36		-----
37	Program account subtotal	5,914,000
38		-----
39	Special Revenue Funds - Other	
40	Miscellaneous Special Revenue Fund	
41	Radiological Emergency Preparedness Account - 21944	



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	1,663,000
2	Supplies and materials (57000)	10,000
3	Travel (54000)	43,000
4	Contractual services (51000)	292,000
5	Equipment (56000)	128,000
6	Fringe benefits (60000)	825,000
7	Indirect costs (58800)	37,000
8		-----
9	Program account subtotal	2,998,000
10		-----
11	FIRE PREVENTION AND CONTROL PROGRAM	5,495,000
12		-----
13	Special Revenue Funds - Federal	
14	Federal Miscellaneous Operating Grants Fund	
15	Fire Prevention and Control Account - 25382	
16	For services and expenses of the office of	
17	fire prevention and control, including	
18	suballocation to other state departments	
19	and agencies.	
20	Nonpersonal service (57050)	3,300,000
21		-----
22	Program account subtotal	3,300,000
23		-----
24	Special Revenue Funds - Other	
25	Combined Expendable Trust Fund	
26	Emergency Services Revolving Loan Account - 20150	
27	Personal service--regular (50100)	159,000
28	Supplies and materials (57000)	21,000
29	Travel (54000)	8,000
30	Contractual services (51000)	42,000
31	Fringe benefits (60000)	71,000
32	Indirect costs (58800)	6,000
33		-----
34	Program account subtotal	307,000
35		-----
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Cigarette Fire Safety Act Account - 22018	
39	For services and expenses of the cigarette	
40	fire safety program, including suballo-	
41	cation to other state departments or agen-	
42	cies.	

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	20,000
2	Travel (54000)	20,000
3	Contractual services (51000)	171,000
4	Equipment (56000)	20,000
5		-----
6	Program account subtotal	231,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Fireworks Revenue Account - 22214	
11	Personal service--regular (50100)	315,000
12	Fringe benefits (60000)	177,000
13	Indirect costs (58800)	8,000
14		-----
15	Program account subtotal	500,000
16		-----
17	Special Revenue Funds - Other	
18	Miscellaneous Special Revenue Fund	
19	New York Fire Academy Account - 21953	
20	Personal service--regular (50100)	260,000
21	Temporary service (50200)	87,000
22	Holiday/overtime compensation (50300)	1,000
23	Supplies and materials (57000)	172,000
24	Contractual services (51000)	509,000
25	Fringe benefits (60000)	117,000
26	Indirect costs (58800)	11,000
27		-----
28	Program account subtotal	1,157,000
29		-----
30	INTEROPERABLE COMMUNICATIONS PROGRAM	2,443,000
31		-----
32	Special Revenue Funds - Other	
33	Miscellaneous Special Revenue Fund	
34	Public Safety Communications Account - 22123	
35	Personal service--regular (50100)	1,843,000
36	Supplies and materials (57000)	100,000
37	Travel (54000)	50,000
38	Contractual services (51000)	200,000
39	Equipment (56000)	250,000
40		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

7 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

8 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

11 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

12 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

13 By chapter 50, section 1, of the laws of 2015:

14 Personal service (50000) ... 14,000,000 (re. \$14,000,000)

15 Nonpersonal service (57050) ... 1,586,000 (re. \$1,586,000)

16 Fringe benefits (60090) ... 7,500,000 (re. \$7,500,000)

17 By chapter 50, section 1, of the laws of 2014:

18 Personal service ... 2,200,000 (re. \$2,200,000)

19 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

20 Fringe benefits ... 1,000,000 (re. \$1,000,000)

21 By chapter 50, section 1, of the laws of 2013:

22 Personal service ... 2,200,000 (re. \$2,200,000)

23 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

24 Fringe benefits ... 1,000,000 (re. \$1,000,000)

25 By chapter 50, section 1, of the laws of 2012:

26 Notwithstanding any other provision of law to the contrary, the OGS

27 Interchange and Transfer Authority, the IT Interchange and Transfer

28 Authority, and the Call Center Interchange and Transfer Authority as

29 defined in the 2012-13 state fiscal year state operations appropri-

30 ation for the budget division program of the division of the budget,

31 are deemed fully incorporated herein and a part of this appropri-

32 ation as if fully stated.

33 Personal service ... 2,200,000 (re. \$2,200,000)

34 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

35 Fringe benefits ... 1,000,000 (re. \$1,000,000)

36 By chapter 50, section 1, of the laws of 2011:

37 Personal service ... 2,200,000 (re. \$2,200,000)

38 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

39 Fringe benefits ... 1,000,000 (re. \$1,000,000)

40 By chapter 50, section 1, of the laws of 2010:

41 Personal service ... 2,200,000 (re. \$2,200,000)

42 Nonpersonal service ... 1,586,000 (re. \$1,586,000)

43 Fringe benefits ... 1,000,000 (re. \$1,000,000)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 EMERGENCY MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Grants for Emergency Management Performance Account - 25516

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses of state emergency management activities,

7 including suballocation to other state departments and agencies.

8 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

9 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

10 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses of state emergency management activities,

13 including suballocation to other state departments and agencies.

14 Personal service (50000) ... 5,025,000 (re. \$5,025,000)

15 Nonpersonal service (57050) ... 1,000,000 (re. \$1,000,000)

16 Fringe benefits (60090) ... 3,000,000 (re. \$3,000,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses of state emergency management activities,

19 including suballocation to other state departments and agencies.

20 Personal service (50000) ... 3,385,000 (re. \$3,385,000)

21 Nonpersonal service (57050) ... 3,950,000 (re. \$3,950,000)

22 Fringe benefits (60090) ... 1,690,000 (re. \$1,690,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses of state emergency management activities,

25 including suballocation to other state departments and agencies.

26 Personal service ... 3,385,000 (re. \$3,385,000)

27 Nonpersonal service ... 3,950,000 (re. \$3,950,000)

28 Fringe benefits ... 1,690,000 (re. \$1,690,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses of state emergency management activities,

31 including suballocation to other state departments and agencies.

32 Personal service ... 3,385,000 (re. \$3,385,000)

33 Nonpersonal service ... 3,950,000 (re. \$3,950,000)

34 Fringe benefits ... 1,690,000 (re. \$1,690,000)

35 FIRE PREVENTION AND CONTROL PROGRAM

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Fire Prevention and Control Account - 25382

39 By chapter 50, section 1, of the laws of 2017:

40 For services and expenses of the office of fire prevention and

41 control, including suballocation to other state departments and

42 agencies.

43 Nonpersonal service (57050) ... 3,300,000 (re. \$3,300,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses of the office of fire prevention and
 3 control, including suballocation to other state departments and
 4 agencies.
 5 Nonpersonal service (57050) ... 3,300,000 (re. \$3,272,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses of the office of fire prevention and
 8 control, including suballocation to other state departments and
 9 agencies.
 10 Nonpersonal service (57050) ... 3,300,000 (re. \$3,000,000)

11 INTEROPERABLE COMMUNICATIONS PROGRAM

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Statewide Public Safety Communications Account - 22123

15 By chapter 50, section 1, of the laws of 2011:
 16 For services and expenses related to the purchase of emergency commu-
 17 nications equipment for state departments or agencies. The amounts
 18 appropriated herein may be transferred to any other state department
 19 or agency pursuant to a plan submitted by the division of homeland
 20 security and emergency services and approved by the director of the
 21 budget.
 22 Equipment ... 30,000,000 (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,474,000	0
4 Special Revenue Funds - Federal	16,272,000	25,948,000
5 Special Revenue Funds - Other	64,169,000	60,327,000
6	-----	-----
7 All Funds	92,915,000	86,275,000
8	=====	=====

9 SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM	8,966,000
11	-----
12 General Fund	
13 State Purposes Account - 10050	
14 Personal service--regular (50100)	674,000
15 Holiday/overtime compensation (50300)	10,000
16 Supplies and materials (57000)	1,000
17 Travel (54000)	2,000
18 Contractual services (51000)	1,000
19 Equipment (56000)	1,000
20	-----
21 Program account subtotal	689,000
22	-----
23 Special Revenue Funds - Other	
24 Miscellaneous Special Revenue Fund	
25 DHCR-HCA Application Fee Account - 22100	
26 For services and expenses related to the	
27 administration of the federal low-income	
28 housing tax credit program.	
29 Personal service--regular (50100)	4,240,000
30 Holiday/overtime compensation (50300)	10,000
31 Supplies and materials (57000)	10,000
32 Travel (54000)	100,000
33 Contractual services (51000)	563,000
34 Equipment (56000)	100,000
35 Fringe benefits (60000)	2,716,000
36 Indirect costs (58800)	538,000
37	-----
38 Program account subtotal	8,277,000
39	-----
40 OCR-COMMUNITY RENEWAL PROGRAM	327,000
41	-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050

3 Personal service--regular (50100) 315,000
4 Holiday/overtime compensation (50300) 7,000
5 Supplies and materials (57000) 1,000
6 Travel (54000) 2,000
7 Contractual services (51000) 1,000
8 Equipment (56000) 1,000
9

10 OHP-HOUSING PROGRAM 21,903,000
11

12 General Fund
13 State Purposes Account - 10050

14 Personal service--regular (50100) 855,000
15 Holiday/overtime compensation (50300) 4,000
16 Supplies and materials (57000) 1,000
17 Travel (54000) 2,000
18 Contractual services (51000) 1,000
19 Equipment (56000) 1,000
20

21 Program account subtotal 864,000
22

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 Housing and Urban Development Section 8 Account - 25315

26 For expenditures related to administering
27 federal section 8 program grants.

28 Personal service (50000) 5,576,000
29 Nonpersonal service (57050) 2,018,000
30 Fringe benefits (60090) 3,484,000
31 Indirect costs (58850) 470,000
32

33 Program account subtotal 11,548,000
34

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 DHCR Mortgage Servicing Account - 22085

38 For services and expenses related to asset
39 management activities performed by the
40 division of housing and community renewal
41 for the New York state housing finance
42 agency and the urban development corpo-
43 ration.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11 Personal service--regular (50100) 3,415,000
 12 Holiday/overtime compensation (50300) 10,000
 13 Supplies and materials (57000) 23,000
 14 Travel (54000) 100,000
 15 Contractual services (51000) 346,000
 16 Equipment (56000) 124,000
 17 Fringe benefits (60000) 600,000
 18 -----
 19 Program account subtotal 4,618,000
 20 -----

21 Special Revenue Funds - Other
 22 Miscellaneous Special Revenue Fund
 23 Low Income Housing Monitoring Account - 22130

24 For services and expenses related to the
 25 monitoring of housing projects constructed
 26 under low-income housing tax credit
 27 programs.

28 Personal service--regular (50100) 2,580,000
 29 Holiday/overtime compensation (50300) 50,000
 30 Supplies and materials (57000) 5,000
 31 Travel (54000) 195,000
 32 Contractual services (51000) 215,000
 33 Equipment (56000) 75,000
 34 Fringe benefits (60000) 1,681,000
 35 Indirect costs (58800) 72,000
 36 -----
 37 Program account subtotal 4,873,000
 38 -----

39 OHP-LOW INCOME WEATHERIZATION PROGRAM 4,724,000
 40 -----

41 Special Revenue Funds - Federal
 42 Federal Miscellaneous Operating Grants Fund
 43 Department of Energy Weatherization Account - 25499

44 For services and expenses related to admin-
 45 istering low income weatherization grants.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1	Personal service (50000)	2,543,000
2	Nonpersonal service (57050)	378,000
3	Fringe benefits (60090)	1,589,000
4	Indirect costs (58850)	214,000
5		-----
6	OHP-RENT ADMINISTRATION PROGRAM	43,516,000
7		-----
8	General Fund	
9	State Purposes Account - 10050	
10	Personal service--regular (50100)	1,784,000
11	Holiday/overtime compensation (50300)	3,000
12	Supplies and materials (57000)	1,000
13	Travel (54000)	35,000
14	Contractual services (51000)	1,000
15	Equipment (56000)	1,000
16		-----
17	Program account subtotal	1,825,000
18		-----
19	Special Revenue Funds - Other	
20	Miscellaneous Special Revenue Fund	
21	Rent Revenue Account - 22158	
22	For services and expenses related to the	
23	division of housing and community	
24	renewal's administration and enforcement	
25	of New York state's system of rent regu-	
26	lation.	
27	Personal service--regular (50100)	533,000
28	Travel (54000)	10,000
29	Fringe benefits (60000)	341,000
30	Indirect costs (58800)	17,000
31		-----
32	Program account subtotal	901,000
33		-----
34	Special Revenue Funds - Other	
35	Miscellaneous Special Revenue Fund	
36	Rent Revenue Other Account - 22156	
37	For services and expenses related to the	
38	division of housing and community	
39	renewal's administration and enforcement	
40	of New York state's system of rent regu-	
41	lation.	
42	Notwithstanding any other provision of law	
43	to the contrary, the OGS Interchange and	
44	Transfer Authority, and the IT Interchange	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 and Transfer Authority as defined in the
2 2018-19 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 22,308,000, Holiday/overtime compensation (50300) 30,000, Supplies and materials (57000) 471,000, Travel (54000) 76,000, Contractual services (51000) 2,548,000, Equipment (56000) 405,000, Fringe benefits (60000) 14,272,000, Indirect costs (58800) 680,000, and Program account subtotal 40,790,000.

19 OPS-ADMINISTRATION PROGRAM 13,479,000
20 -----

21 General Fund
22 State Purposes Account - 10050

23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority, and the IT Interchange
26 and Transfer Authority as defined in the
27 2018-19 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 2,022,000, Holiday/overtime compensation (50300) 15,000, Supplies and materials (57000) 311,000, Travel (54000) 157,000, Contractual services (51000) 6,002,000, Equipment (56000) 262,000, and Program account subtotal 8,769,000.

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Housing Indirect Cost Recovery Account - 22090

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2018-19

1 For services and expenses related to the
 2 administration of special revenue funds -
 3 other and special revenue funds - federal.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	2,697,000
15	Holiday/overtime compensation (50300)	20,000
16	Supplies and materials (57000)	45,000
17	Travel (54000)	60,000
18	Contractual services (51000)	1,828,000
19	Equipment (56000)	60,000
20		-----
21	Program account subtotal	4,710,000
22		-----

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 F&D-COMMUNITY DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
5 section 1, of the laws of 2015:
6 For services and expenses of a grandparent housing study pursuant to
7 chapter 58 of the laws of 2014 ... 200,000 (re. \$200,000)

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 DHCR-HCA Application Fee Account - 22100

11 By chapter 50, section 1, of the laws of 2017:
12 For services and expenses related to the administration of the federal
13 low-income housing tax credit program.
14 Personal service--regular (50100) ... 4,240,000 (re. \$2,122,000)
15 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
16 Supplies and materials (57000) ... 10,000 (re. \$10,000)
17 Travel (54000) ... 100,000 (re. \$100,000)
18 Contractual services (51000) ... 563,000 (re. \$563,000)
19 Equipment (56000) ... 100,000 (re. \$100,000)
20 Fringe benefits (60000) ... 2,606,000 (re. \$2,606,000)
21 Indirect costs (58800) ... 538,000 (re. \$538,000)

22 By chapter 50, section 1, of the laws of 2016:
23 For services and expenses related to the administration of the federal
24 low-income housing tax credit program.
25 Personal service--regular (50100) ... 4,196,000 (re. \$1,640,000)
26 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
27 Supplies and materials (57000) ... 10,000 (re. \$10,000)
28 Travel (54000) ... 100,000 (re. \$99,000)
29 Contractual services (51000) ... 563,000 (re. \$563,000)
30 Equipment (56000) ... 100,000 (re. \$100,000)
31 Fringe benefits (60000) ... 2,300,000 (re. \$2,289,000)
32 Indirect costs (58800) ... 537,000 (re. \$537,000)

33 By chapter 50, section 1, of the laws of 2015:
34 For services and expenses related to the administration of the federal
35 low-income housing tax credit program.
36 Personal service--regular (50100) ... 4,196,000 (re. \$1,888,000)
37 Holiday/overtime compensation (50300) ... 4,000 (re. \$4,000)
38 Supplies and materials (57000) ... 61,000 (re. \$61,000)
39 Travel (54000) ... 98,000 (re. \$80,000)
40 Contractual services (51000) ... 490,000 (re. \$471,000)
41 Equipment (56000) ... 130,000 (re. \$130,000)
42 Fringe benefits (60000) ... 2,300,000 (re. \$380,000)
43 Indirect costs (58800) ... 537,000 (re. \$529,000)

44 OHP-HOUSING PROGRAM



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Housing and Urban Development Section 8 Account - 25315

4 By chapter 50, section 1, of the laws of 2017:
 5 For expenditures related to administering federal section 8 program
 6 grants.
 7 Personal service (50000) ... 5,576,000 (re. \$4,404,000)
 8 Nonpersonal service (57050) ... 2,018,000 (re. \$1,985,000)
 9 Fringe benefits (60090) ... 3,341,000 (re. \$3,341,000)
 10 Indirect costs (58850) ... 470,000 (re. \$470,000)

11 By chapter 50, section 1, of the laws of 2016:
 12 For expenditures related to administering federal section 8 program
 13 grants.
 14 Personal service (50000) ... 5,500,000 (re. \$771,000)
 15 Nonpersonal service (57050) ... 2,018,000 (re. \$1,748,000)
 16 Fringe benefits (60090) ... 3,002,000 (re. \$402,000)
 17 Indirect costs (58850) ... 463,000 (re. \$38,000)

18 By chapter 50, section 1, of the laws of 2015:
 19 For expenditures related to administering federal section 8 program
 20 grants.
 21 Personal service (50000) ... 5,500,000 (re. \$864,000)
 22 Nonpersonal service (57050) ... 2,018,000 (re. \$614,000)
 23 Fringe benefits (60090) ... 2,434,000 (re. \$298,000)
 24 Indirect costs (58850) ... 245,000 (re. \$134,000)

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 DHCR Mortgage Servicing Account - 22085

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses related to asset management activities
 30 performed by the division of housing and community renewal for the
 31 New York state housing finance agency and the urban development
 32 corporation.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority, and the IT Interchange and
 35 Transfer Authority as defined in the 2017-18 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.
 39 Personal service--regular (50100) ... 3,415,000 (re. \$1,917,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 41 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 42 Travel (54000) ... 100,000 (re. \$100,000)
 43 Contractual services (51000) ... 346,000 (re. \$346,000)
 44 Equipment (56000) ... 124,000 (re. \$124,000)
 45 Fringe benefits (60000) ... 600,000 (re. \$600,000)

46 By chapter 50, section 1, of the laws of 2016:

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to asset management activities
 2 performed by the division of housing and community renewal for the
 3 New York state housing finance agency and the urban development
 4 corporation.
 5 Notwithstanding any other provision of law to the contrary, the OGS
 6 Interchange and Transfer Authority and the IT Interchange and Trans-
 7 fer Authority as defined in the 2016-17 state fiscal year state
 8 operations appropriation for the budget division program of the
 9 division of the budget, are deemed fully incorporated herein and a
 10 part of this appropriation as if fully stated.
 11 Personal service--regular (50100) ... 3,340,000 (re. \$697,000)
 12 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 13 Supplies and materials (57000) ... 23,000 (re. \$23,000)
 14 Travel (54000) ... 100,000 (re. \$4,000)
 15 Contractual services (51000) ... 346,000 (re. \$46,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses related to asset management activities
 18 performed by the division of housing and community renewal for the
 19 New York state housing finance agency and the urban development
 20 corporation.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2015-16 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated.
 27 Supplies and materials (57000) ... 23,000 (re. \$3,000)
 28 Contractual services (51000) ... 346,000 (re. \$289,000)

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 Low Income Housing Monitoring Account - 22130

32 By chapter 50, section 1, of the laws of 2017:
 33 For services and expenses related to the monitoring of housing
 34 projects constructed under low-income housing tax credit programs.
 35 Personal service--regular (50100) ... 2,580,000 (re. \$690,000)
 36 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 37 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 38 Travel (54000) ... 195,000 (re. \$195,000)
 39 Contractual services (51000) ... 215,000 (re. \$215,000)
 40 Equipment (56000) ... 75,000 (re. \$75,000)
 41 Fringe benefits (60000) ... 1,596,000 (re. \$1,596,000)
 42 Indirect costs (58800) ... 72,000 (re. \$72,000)

43 By chapter 50, section 1, of the laws of 2016:
 44 For services and expenses related to the monitoring of housing
 45 projects constructed under low-income housing tax credit programs.
 46 Personal service--regular (50100) ... 2,554,000 (re. \$987,000)
 47 Holiday/overtime compensation (50300) ... 50,000 (re. \$50,000)
 48 Supplies and materials (57000) ... 5,000 (re. \$5,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 195,000 (re. \$194,000)
 2 Contractual services (51000) ... 215,000 (re. \$215,000)
 3 Equipment (56000) ... 75,000 (re. \$75,000)
 4 Fringe benefits (60000) ... 1,500,000 (re. \$999,000)
 5 Indirect costs (58800) ... 71,000 (re. \$61,000)

6 By chapter 50, section 1, of the laws of 2015:
 7 For services and expenses related to the monitoring of housing
 8 projects constructed under low-income housing tax credit programs.
 9 Personal service--regular (50100) ... 2,554,000 (re. \$391,000)
 10 Holiday/overtime compensation (50300) ... 50,000 (re. \$46,000)
 11 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 12 Travel (54000) ... 95,000 (re. \$83,000)
 13 Contractual services (51000) ... 215,000 (re. \$215,000)
 14 Equipment (56000) ... 75,000 (re. \$75,000)
 15 Indirect costs (58800) ... 71,000 (re. \$2,000)

16 OHP-LOW INCOME WEATHERIZATION PROGRAM

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Department of Energy Weatherization Account - 25499

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses related to administering low income weather-
 22 ization grants.
 23 Personal service (50000) ... 2,543,000 (re. \$1,948,000)
 24 Nonpersonal service (57050) ... 378,000 (re. \$373,000)
 25 Fringe benefits (60090) ... 1,523,000 (re. \$1,523,000)
 26 Indirect costs (58850) ... 214,000 (re. \$214,000)

27 By chapter 50, section 1, of the laws of 2016:
 28 For services and expenses related to administering low income weather-
 29 ization grants.
 30 Personal service (50000) ... 2,500,000 (re. \$2,039,000)
 31 Nonpersonal service (57050) ... 378,000 (re. \$298,000)
 32 Fringe benefits (60090) ... 1,365,000 (re. \$1,142,000)
 33 Indirect costs (58850) ... 210,000 (re. \$176,000)

34 By chapter 50, section 1, of the laws of 2015:
 35 For services and expenses related to administering low income weather-
 36 ization grants.
 37 Personal service (50000) ... 2,500,000 (re. \$2,000,000)
 38 Nonpersonal service (57050) ... 378,000 (re. \$238,000)
 39 Fringe benefits (60090) ... 1,082,000 (re. \$833,000)
 40 Indirect costs (58850) ... 112,000 (re. \$95,000)

41 OHP-RENT ADMINISTRATION PROGRAM

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Rent Revenue Account - 22158

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to the division of housing and
3 community renewal's administration and enforcement of New York
4 state's system of rent regulation.

5 Personal service--regular (50100) ... 533,000 (re. \$403,000)
6 Travel (54000) ... 10,000 (re. \$10,000)
7 Fringe benefits (60000) ... 328,000 (re. \$328,000)
8 Indirect costs (58800) ... 17,000 (re. \$17,000)

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the division of housing and
11 community renewal's administration and enforcement of New York
12 state's system of rent regulation.

13 Personal service--regular (50100) ... 533,000 (re. \$286,000)
14 Travel (54000) ... 10,000 (re. \$10,000)
15 Fringe benefits (60000) ... 288,000 (re. \$226,000)
16 Indirect costs (58800) ... 17,000 (re. \$16,000)

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Rent Revenue Other Account - 22156

20 By chapter 50, section 1, of the laws of 2017:

21 For services and expenses related to the division of housing and
22 community renewal's administration and enforcement of New York
23 state's system of rent regulation.

24 Notwithstanding any other provision of law to the contrary, the OGS
25 Interchange and Transfer Authority, and the IT Interchange and
26 Transfer Authority as defined in the 2017-18 state fiscal year state
27 operations appropriation for the budget division program of the
28 division of the budget, are deemed fully incorporated herein and a
29 part of this appropriation as if fully stated.

30 Personal service--regular (50100) ... 22,308,000 ... (re. \$10,612,000)
31 Holiday/overtime compensation (50300) ... 30,000 (re. \$30,000)
32 Supplies and materials (57000) ... 471,000 (re. \$468,000)
33 Travel (54000) ... 76,000 (re. \$75,000)
34 Contractual services (51000) ... 2,548,000 (re. \$2,548,000)
35 Equipment (56000) ... 405,000 (re. \$405,000)
36 Fringe benefits (60000) ... 13,715,000 (re. \$9,865,000)
37 Indirect costs (58800) ... 680,000 (re. \$680,000)

38 By chapter 50, section 1, of the laws of 2016:

39 For services and expenses related to the division of housing and
40 community renewal's administration and enforcement of New York
41 state's system of rent regulation.

42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority and the IT Interchange and Trans-
44 fer Authority as defined in the 2016-17 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated.

48 Holiday/overtime compensation (50300) ... 30,000 (re. \$28,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 471,000 (re. \$286,000)
 2 Travel (54000) ... 76,000 (re. \$74,000)
 3 Contractual services (51000) ... 2,548,000 (re. \$304,000)
 4 Equipment (56000) ... 405,000 (re. \$389,000)
 5 Fringe benefits (60000) ... 11,703,000 (re. \$11,000)
 6 Indirect costs (58800) ... 679,000 (re. \$116,000)

7 By chapter 50, section 1, of the laws of 2015:
 8 For services and expenses related to the division of housing and
 9 community renewal's administration and enforcement of New York
 10 state's system of rent regulation.

11 Notwithstanding any other provision of law to the contrary, the OGS
 12 Interchange and Transfer Authority and the IT Interchange and Trans-
 13 fer Authority as defined in the 2015-16 state fiscal year state
 14 operations appropriation for the budget division program of the
 15 division of the budget, are deemed fully incorporated herein and a
 16 part of this appropriation as if fully stated.

17 Supplies and materials (57000) ... 471,000 (re. \$5,000)
 18 Travel (54000) ... 76,000 (re. \$43,000)
 19 Contractual services (51000) ... 2,548,000 (re. \$200,000)
 20 Equipment (56000) ... 405,000 (re. \$14,000)

21 By chapter 50, section 1, of the laws of 2014:
 22 For services and expenses related to the division of housing and
 23 community renewal's administration and enforcement of New York
 24 state's system of rent regulation.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2014-15 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.

31 Travel ... 76,000 (re. \$15,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses related to the division of housing and
 34 community renewal's administration and enforcement of New York
 35 state's system of rent regulation.

36 Notwithstanding any other provision of law to the contrary, the OGS
 37 Interchange and Transfer Authority and the IT Interchange and Trans-
 38 fer Authority as defined in the 2013-14 state fiscal year state
 39 operations appropriation for the budget division program of the
 40 division of the budget, are deemed fully incorporated herein and a
 41 part of this appropriation as if fully stated.

42 Contractual services ... 2,548,000 (re. \$13,000)
 43 Equipment ... 405,000 (re. \$4,000)

44 By chapter 53, section 1, of the laws of 2009:
 45 For services and expenses related to the division of housing and
 46 community renewal's administration and enforcement of New York
 47 state's system of rent regulation.

48 Contractual services ... 3,048,000 (re. \$6,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OPS-ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Housing Indirect Cost Recovery Account - 22090

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the administration of special
7 revenue funds - other and special revenue funds - federal.

8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority, and the IT Interchange and
10 Transfer Authority as defined in the 2017-18 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated.

14	Personal service--regular (50100) ...	2,697,000	.....	(re. \$949,000)
15	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$19,000)
16	Supplies and materials (57000) ...	45,000	.....	(re. \$45,000)
17	Travel (54000) ...	60,000	.....	(re. \$58,000)
18	Contractual services (51000) ...	1,828,000	.....	(re. \$1,828,000)
19	Equipment (56000) ...	60,000	.....	(re. \$60,000)

20 By chapter 50, section 1, of the laws of 2016:

21 For services and expenses related to the administration of special
22 revenue funds - other and special revenue funds - federal.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2016-17 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.

29	Personal service--regular (50100) ...	2,680,000	.....	(re. \$667,000)
30	Holiday/overtime compensation (50300) ...	20,000	.....	(re. \$11,000)
31	Travel (54000) ...	60,000	.....	(re. \$55,000)
32	Contractual services (51000) ...	1,828,000	.....	(re. \$1,826,000)
33	Equipment (56000) ...	60,000	.....	(re. \$60,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses related to the administration of special
36 revenue funds - other and special revenue funds - federal.

37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2015-16 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated.

43	Supplies and materials (57000) ...	40,000	.....	(re. \$19,000)
44	Travel (54000) ...	60,000	.....	(re. \$50,000)
45	Contractual services (51000) ...	1,818,000	.....	(re. \$1,788,000)
46	Equipment (56000) ...	75,000	.....	(re. \$72,000)

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	76,800,000	0
4	-----	-----
5 All Funds	76,800,000	0
6	=====	=====

7 SCHEDULE

8 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM	61,800,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 For deposit to the appropriate account or
13 accounts of the homeowner mortgage revenue
14 bonds general resolution pursuant to chap-
15 ter 261 of the laws of 1988. Notwith-
16 standing section 40 of the state finance
17 law, this appropriation shall remain in
18 effect until a subsequent appropriation is
19 made available 39,800,000

20 The sum of \$22,000,000 is hereby appropri-
21 ated to the state of New York mortgage
22 agency, for deposit in the appropriate
23 account or fund of the homeowner mortgage
24 revenue bonds general resolution. Such
25 appropriation shall only be made avail-
26 able, upon certification by the director
27 of the budget, to the state of New York
28 mortgage agency when and to the extent
29 that the agency certifies to the director
30 of the budget that monies available to the
31 agency are not sufficient to meet the
32 agency's obligations with respect to all
33 bonds issued under the homeowner mortgage
34 revenue bonds general resolution dated
35 September 10, 1987 as amended. Copies of
36 the certification made by the director of
37 the budget shall be filed with the chairs
38 of the senate finance committee and the
39 assembly ways and means committee.
40 Notwithstanding section 40 of the state
41 finance law, this appropriation shall
42 remain in effect until a subsequent appro-
43 priation is made available 22,000,000
44 -----

STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2018-19

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
 2

3 General Fund
 4 State Purposes Account - 10050

5 The sum of fifteen million dollars
 6 (\$15,000,000), or so much thereof as may
 7 be necessary and available, is hereby
 8 appropriated from the state purposes
 9 account of the general fund to the state
 10 of New York mortgage agency, for deposit
 11 in the mortgage insurance fund established
 12 by section 2429-b of the public authori-
 13 ties law as the aggregate reserve amount
 14 of the mortgage insurance fund. Any moneys
 15 expended pursuant to the provisions of
 16 this appropriation shall forthwith be
 17 transferred to the general fund, to the
 18 extent moneys are available, from the
 19 housing reserve account of the New York
 20 state infrastructure trust fund estab-
 21 lished pursuant to section 88 of the state
 22 finance law. Such appropriation shall only
 23 be made available, upon certification by
 24 the director of the budget, to the state
 25 of New York mortgage agency to the extent
 26 and if the agency requires the use of the
 27 aggregate reserve amount of the mortgage
 28 insurance fund. Copies of such certifi-
 29 cation shall be filed with the chairs of
 30 the senate finance committee and the
 31 assembly ways and means committee.
 32 Notwithstanding section 40 of the state
 33 finance law, this appropriation shall
 34 remain in effect until a subsequent appro-
 35 priation is made available 15,000,000
 36

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,135,000	0
4 Special Revenue Funds - Federal	6,018,000	10,954,000
5	-----	-----
6 All Funds	18,153,000	10,954,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 18,153,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	9,420,000
24 Temporary service (50200)	292,000
25 Holiday/overtime compensation (50300)	17,000
26 Supplies and materials (57000).....	136,000
27 Travel (54000).....	110,000
28 Contractual services (51000)	2,046,000
29 Equipment (56000)	114,000
30	-----
31 Program account subtotal	12,135,000
32	-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Federal Equal Employment Opportunity Account - 25447

36 For services and expenses related to equal
37 employment opportunity program enforcement
38 activities.

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2018-19

1	Personal service (50000)	2,066,000
2	Nonpersonal service (57050)	140,000
3	Fringe benefits (60090)	1,126,000
4	Indirect costs (58850).....	150,000
5		-----
6	Program account subtotal	3,482,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	FHAP-Type I Account - 25308	
11	For services and expenses related to fair	
12	housing assistance program enforcement	
13	activities.	
14	Personal service (50000)	683,000
15	Nonpersonal service (57050)	1,428,000
16	Fringe benefits (60090)	375,000
17	Indirect costs (58850).....	50,000
18		-----
19	Program account subtotal	2,536,000
20		-----

DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to equal employment opportunity
7 program enforcement activities.

8 Personal service (50000) ... 2,066,000 (re. \$2,066,000)

9 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

10 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

11 Indirect costs (58850) ... 150,000 (re. \$150,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to equal employment opportunity
14 program enforcement activities.

15 Personal service (50000) ... 2,048,000 (re. \$1,815,000)

16 Nonpersonal service (57050) ... 140,000 (re. \$140,000)

17 Fringe benefits (60090) ... 1,126,000 (re. \$1,126,000)

18 Indirect costs (58850) ... 150,000 (re. \$150,000)

- 19 Special Revenue Funds - Federal
- 20 Federal Miscellaneous Operating Grants Fund
- 21 FHAP-Type I Account - 25308

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses related to fair housing assistance program
24 enforcement activities.

25 Personal service (50000) ... 683,000 (re. \$683,000)

26 Nonpersonal service (57050) ... 1,428,000 (re. \$1,428,000)

27 Fringe benefits (60090) ... 375,000 (re. \$375,000)

28 Indirect costs (58850) ... 50,000 (re. \$50,000)

29 By chapter 50, section 1, of the laws of 2016:

30 For services and expenses related to fair housing assistance program
31 enforcement activities.

32 Nonpersonal service (57050) ... 1,428,000 (re. \$1,280,000)

33 Fringe benefits (60090) ... 375,000 (re. \$375,000)

34 Indirect costs (58850) ... 50,000 (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	5,717,000	195,000
4	-----	-----
5 All Funds	5,717,000	195,000
6	=====	=====

7 SCHEDULE

8 HHS STATEWIDE IMPLEMENTATION	1,402,000
9	-----

10 Special Revenue Funds - Other
 11 Indigent Legal Services Fund
 12 Indigent Legal Services Account - 23551

13 For services and expenses related to the
14 statewide improvement to the quality of
15 indigent defense.

16 Personal service--regular (50100)	682,000
17 Supplies and materials (57000)	10,000
18 Travel (54000)	40,000
19 Contractual services (51000)	185,000
20 Equipment (56000)	15,000
21 Fringe benefits (60000)	449,000
22 Indirect costs (58800)	21,000
23	-----

24 HURRELL-HARRING SETTLEMENT	1,299,000
25	-----

26 Special Revenue Funds - Other
 27 Indigent Legal Services Fund
 28 Indigent Legal Services Account - 23551

29 For services and expenses related to the
30 implementation of the settlement agreement
31 in the matter of Hurrell-Harring, et al,
32 v. State of New York.

33 Personal service--regular (50100)	724,000
34 Supplies and materials (57000)	25,000
35 Travel (54000)	40,000
36 Contractual services (51000)	10,000
37 Equipment (56000)	15,000
38 Fringe benefits (60000)	462,000
39 Indirect costs (58800)	23,000
40	-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2018-19

1	INDIGENT LEGAL SERVICES PROGRAM	3,016,000
2		-----
3	Special Revenue Funds - Other	
4	Indigent Legal Services Fund	
5	Indigent Legal Services Account - 23551	
6	Personal service--regular (50100)	1,556,000
7	Temporary service (50200)	35,000
8	Supplies and materials (57000)	135,000
9	Travel (54000)	140,000
10	Contractual services (51000)	80,000
11	Equipment (56000)	28,000
12	Fringe benefits (60000)	994,000
13	Indirect costs (58800)	48,000
14		-----

OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INDIGENT LEGAL SERVICES PROGRAM

- 2 Special Revenue Funds - Other
- 3 Indigent Legal Services Fund
- 4 Indigent Legal Services Account - 23551

5 By chapter 50, section 1, of the laws of 2015:

6 For services and expenses related to the implementation of the settle-
7 ment agreement in the matter of Hurrell-Harring, et al, v. State of
8 New York. Of the amounts appropriated herein, up to \$500,000 shall
9 be made available for the purposes of paying costs associated with
10 the obligations contained in paragraph IV(A) of such settlement
11 agreement.
12 Contractual services (51000) ... 500,000 (re. \$195,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	582,793,000	0
4 Special Revenue Funds - Federal	500,000	0
5 Special Revenue Funds - Other	30,000,000	0
6 Enterprise Funds	4,000,000	0
7 Internal Service Funds	151,636,000	211,312,000
8	-----	-----
9 All Funds	768,929,000	211,312,000
10	=====	=====

11 SCHEDULE

12 OFFICE OF TECHNOLOGY SERVICES PROGRAM 768,929,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Any contracts which were previously funded
 27 in other agencies, but which are now, due
 28 to the consolidation of information tech-
 29 nology services, paid for using amounts
 30 appropriated for state operations herein
 31 shall be deemed assigned from the agency
 32 which previously funded such contracts to
 33 the office of information technology
 34 services.

35 For services and expenses of central admin-
 36 istrative activities.

37 Personal service--regular (50100)	18,600,000
38 Temporary service (50200)	1,300,000
39 Holiday/overtime compensation (50300)	60,000
40 Supplies and materials (57000)	530,000
41 Travel (54000)	275,000
42 Contractual services (51000)	5,627,000
43 Equipment (56000)	223,000
44	-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1	Total amount available	26,615,000
2		-----
3	For services and expenses of state data	
4	centers.	
5	Personal service--regular (50100)	47,100,000
6	Temporary service (50200)	1,550,000
7	Holiday/overtime compensation (50300)	205,000
8	Supplies and materials (57000)	3,009,000
9	Travel (54000)	23,000
10	Contractual services (51000)	83,761,000
11	Equipment (56000)	2,000
12		-----
13	Total amount available	135,650,000
14		-----
15	For services and expenses of programs	
16	providing services to end users.	
17	Personal service--regular (50100)	29,500,000
18	Temporary service (50200)	660,000
19	Holiday/overtime compensation (50300)	175,000
20	Supplies and materials (57000)	1,306,000
21	Travel (54000)	50,000
22	Contractual services (51000)	46,773,000
23	Equipment (56000)	7,279,000
24		-----
25	Total amount available	85,743,000
26		-----
27	For services and expenses related to	
28	supporting and maintaining state computer	
29	applications.	
30	Personal service--regular (50100)	177,500,000
31	Temporary service (50200)	6,100,000
32	Holiday/overtime compensation (50300)	320,000
33	Supplies and materials (57000)	826,000
34	Travel (54000)	265,000
35	Contractual services (51000)	79,979,000
36	Equipment (56000)	72,000
37		-----
38	Total amount available	265,062,000
39		-----
40	For services and expenses related to provid-	
41	ing security and quality control services	
42	for state applications and data.	
43	Personal service--regular (50100)	3,900,000
44	Temporary service (50200)	300,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 Holiday/overtime compensation (50300) 24,000
 2 Supplies and materials (57000) 46,000
 3 Travel (54000) 15,000
 4 Contractual services (51000) 15,097,000
 5 Equipment (56000) 492,000
 6 -----
 7 Total amount available 19,874,000
 8 -----

9 For services and expenses related to network
 10 services.

11 Personal service--regular (50100) 9,800,000
 12 Temporary service (50200) 760,000
 13 Holiday/overtime compensation (50300) 100,000
 14 Supplies and materials (57000) 165,000
 15 Travel (54000) 99,000
 16 Contractual services (51000) 36,460,000
 17 Equipment (56000) 465,000
 18 -----
 19 Total amount available 47,849,000
 20 -----

21 For services and expenses related to train-
 22 ing pursuant to a plan developed in
 23 consultation with the department of civil
 24 service to train employees of the state to
 25 obtain information technology certif-
 26 ications that are not currently held by
 27 employees of the state in sufficient quan-
 28 tities, but are readily available in the
 29 market place, in order to ensure that the
 30 state's information technology needs can
 31 be met by state employees.

32 Personal service--regular (50100) 1,590,000
 33 Temporary service (50200) 3,000
 34 Holiday/overtime compensation (50300) 7,000
 35 Supplies and materials (57000) 27,000
 36 Travel (54000) 3,000
 37 Contractual services (51000) 313,000
 38 Equipment (56000) 57,000
 39 -----
 40 Total amount available 2,000,000
 41 -----
 42 Program account subtotal 582,793,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund
 46 OFT Federal Account - 25532

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 For services and expenses related to grants
 2 for geographic information systems and
 3 emergency operations activities.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14 Nonpersonal Service (57050) 500,000
 15
 16 Program account subtotal 500,000
 17

18 Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Technology Financing Account - 22207

21 For services and expenses related to infor-
 22 mation technology including, but not
 23 limited to, services and expenses on
 24 behalf of state agencies which have trans-
 25 ferred funding to this account for such
 26 purpose.
 27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2018-19 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37 Contractual services (51000) 25,000,000
 38 Equipment (56000) 5,000,000
 39
 40 Program account subtotal 30,000,000
 41

42 Enterprise Funds
 43 Agencies Enterprise Fund
 44 New York Alert Account - 50326

45 Personal service--regular (50100) 600,000
 46 Holiday/overtime compensation (50300) 30,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

1 Contractual services (51000) 3,000,000
 2 Fringe benefits (60000) 350,000
 3 Indirect costs (58800) 20,000
 4
 5 Program account subtotal 4,000,000
 6

7 Internal Service Funds
 8 Agencies Internal Service Fund
 9 Centralized Technology Services Account - 55069

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 2,250,000
 21 Contractual services (51000) 121,452,000
 22 Fringe benefits (60000) 1,240,000
 23 Indirect costs (58800) 92,000
 24
 25 Program account subtotal 125,034,000
 26

27 Internal Service Funds
 28 Agencies Internal Service Fund
 29 NYT Account - 55061

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2018-19 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 Supplies and materials (57000) 18,000
 41 Travel (54000) 12,000
 42 Contractual services (51000) 11,916,000
 43 Equipment (56000) 3,124,000
 44
 45 Program account subtotal 15,070,000
 46

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2018-19

- 1 Internal Service Funds
- 2 Agencies Internal Service Fund
- 3 State Data Center Account - 55062

4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Supplies and materials (57000)	307,000
15	Travel (54000)	4,000
16	Contractual services (51000)	6,047,000
17	Equipment (56000)	5,174,000
18		-----
19	Program account subtotal	11,532,000
20		-----

OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Internal Service Funds

3 Agencies Internal Service Fund

4 Centralized Technology Services Account - 55069

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2017-18 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12 Contractual services (51000) ... 121,452,000 (re. \$120,124,000)

13 By chapter 50, section 1, of the laws of 2016:

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority and the IT Interchange and Trans-
16 fer Authority as defined in the 2016-17 state fiscal year state
17 operations appropriation for the budget division program of the
18 division of the budget, are deemed fully incorporated herein and a
19 part of this appropriation as if fully stated.

20 Contractual services (51000) ... 121,452,000 (re. \$91,188,000)



OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,944,000	0
4 Special Revenue Funds - Federal	200,000	0
5 Special Revenue Funds - Other	300,000	0
6	-----	-----
7 All Funds	7,444,000	0
8	=====	=====

9 SCHEDULE

10 INSPECTOR GENERAL PROGRAM 7,444,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any law to the contrary, the
 15 money hereby appropriated may be increased
 16 or decreased by transfer with any other
 17 appropriation within any other agency.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100)	5,564,000
29 Temporary service (50200)	700,000
30 Holiday/overtime compensation (50300)	3,000
31 Supplies and materials (57000)	20,000
32 Travel (54000)	25,000
33 Contractual services (51000)	598,000
34 Equipment (56000)	34,000
35	-----
36 Program account subtotal	6,944,000
37	-----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Inspector General Federal Seized Assets Account

41 Notwithstanding any law to the contrary, the
 42 money hereby appropriated may be increased

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 or decreased by transfer with any other
2 appropriation within any other agency.

3 Nonpersonal service (57050) 100,000
4
5 Program account subtotal 100,000
6

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 Workers Compensation Fraud Federal Seized Assets Account

10 Notwithstanding any law to the contrary, the
11 money hereby appropriated may be increased
12 or decreased by transfer with any other
13 appropriation within any other agency.

14 Nonpersonal service (57050) 100,000
15
16 Program account subtotal 100,000
17

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Inspector General Seized Assets Account - 22095

21 Notwithstanding any law to the contrary, the
22 money hereby appropriated may be increased
23 or decreased by transfer with any other
24 appropriation within any other agency.

25 Contractual services (51000) 50,000
26
27 Program account subtotal 50,000
28

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 SIG Equitable Sharing Agreement - Justice Account

32 Notwithstanding any law to the contrary, the
33 money hereby appropriated may be increased
34 or decreased by transfer with any other
35 appropriation within any other agency.

36 Contractual services (51000) 50,000
37
38 Program account subtotal 50,000
39

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 SIG Equitable Sharing Agreement - Treasury Account

2 Notwithstanding any law to the contrary, the
3 money hereby appropriated may be increased
4 or decreased by transfer with any other
5 appropriation within any other agency.

6 Contractual services (51000) 50,000
7
8 Program account subtotal 50,000
9

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 WCF Equitable Sharing Agreement - Justice Account

13 Notwithstanding any law to the contrary, the
14 money hereby appropriated may be increased
15 or decreased by transfer with any other
16 appropriation within any other agency.

17 Contractual services (51000) 50,000
18
19 Program account subtotal 50,000
20

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 WCF Equitable Sharing Agreement - Treasury Account

24 Notwithstanding any law to the contrary, the
25 money hereby appropriated may be increased
26 or decreased by transfer with any other
27 appropriation within any other agency.

28 Contractual services (51000) 50,000
29
30 Program account subtotal 50,000
31

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Workers Compensation Fraud Seized Assets Account

35 Notwithstanding any law to the contrary, the
36 money hereby appropriated may be increased
37 or decreased by transfer with any other
38 appropriation within any other agency.

39 Contractual services (51000) 50,000
40

OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1	Program account subtotal	50,000
2		-----

INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	2,039,000	0
4	-----	-----
5 All Funds	2,039,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT	2,039,000
9	-----

- 10 Special Revenue Funds - Other
- 11 New York Interest on Lawyer Fund
- 12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
 14 the interest on lawyer account fund in
 15 support of the provision of grants by the
 16 board of trustees.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	840,000
28 Supplies and materials (57000)	35,000
29 Travel (54000)	35,000
30 Contractual services (51000)	544,000
31 Equipment (56000)	5,000
32 Fringe benefits (60000)	530,000
33 Indirect costs (58800)	50,000
34	-----

COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,696,000	0
4	-----	-----
5 All Funds	5,696,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM	5,696,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Personal service--regular (50100)	4,275,000
23 Temporary service (50200)	37,000
24 Supplies and materials (57000)	43,000
25 Travel (54000)	100,000
26 Contractual services (51000)	1,215,000
27 Equipment (56000)	26,000
28	-----

COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,000	0
4	-----	-----
5 All Funds	30,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM	30,000
9	-----

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2018-19 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Travel (54000)	30,000
23	-----

JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	38,000	0
4	-----	-----
5 All Funds	38,000	0
6	=====	=====

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM	38,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Travel (54000)	10,000
23 Contractual services (51000)	28,000
24	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	43,328,000	0
4 Special Revenue Funds - Federal	2,047,000	4,434,000
5 Special Revenue Funds - Other	9,880,000	0
6 Enterprise Funds	500,000	0
7	-----	-----
8 All Funds	55,755,000	4,434,000
9	=====	=====

10 SCHEDULE

11 PROGRAM OVERSIGHT PROGRAM	55,755,000
12	-----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law,
 16 the money hereby appropriated may be
 17 increased or decreased by interchange,
 18 with any appropriation of the justice
 19 center for the protection of people with
 20 special needs, and may be increased or
 21 decreased by transfer or suballocation
 22 between these appropriated amounts and
 23 appropriations of the office of mental
 24 health, office for people with develop-
 25 mental disabilities, office of alcoholism
 26 and substance abuse services, department
 27 of health, and the office of children and
 28 family services with the approval of the
 29 director of the budget who shall file such
 30 approval with the department of audit and
 31 control and copies thereof with the chair-
 32 man of the senate finance committee and
 33 the chairman of the assembly way and means
 34 committee.

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and IT Interchange and
 38 Transfer Authority as defined in the
 39 2018-19 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	31,127,000
2	Holiday/overtime compensation (50300)	250,000
3	Supplies and materials (57000)	336,000
4	Travel (54000)	1,909,000
5	Contractual services (51000)	9,047,000
6	Equipment (56000)	659,000
7		-----
8	Program account subtotal	43,328,000
9		-----

- 10 Special Revenue Funds - Federal
- 11 Federal Education Fund
- 12 1031-OT-Education Account - 25203

13 Notwithstanding any other provision of law,
 14 the money hereby appropriated may be
 15 increased or decreased by interchange,
 16 with any appropriation of the justice
 17 center for the protection of people with
 18 special needs, and may be increased or
 19 decreased by transfer or suballocation
 20 between these appropriated amounts and
 21 appropriations of the office of mental
 22 health, office for people with develop-
 23 mental disabilities, office of alcoholism
 24 and substance abuse services, department
 25 of health, and the office of children and
 26 family services with the approval of the
 27 director of the budget who shall file such
 28 approval with the department of audit and
 29 control and copies thereof with the chair-
 30 man of the senate finance committee and
 31 the chairman of the assembly way and means
 32 committee.

33 For services and expenses related to TRAUD
 34 including for contract for the delivery of
 35 direct services to persons utilizing
 36 regional technology centers or other enti-
 37 ties funded through the TRAUD project.

38	Personal service (50000)	460,000
39	Nonpersonal service (57050)	897,000
40	Fringe benefits (60090)	182,000
41	Indirect costs (58850)	8,000
42		-----
43	Program account subtotal	1,547,000
44		-----

- 45 Special Revenue Funds - Federal
- 46 Federal Health and Human Services Fund
- 47 Federal Health and Human Services Account - 25100

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law,
2 the money hereby appropriated may be
3 increased or decreased by interchange,
4 with any appropriation of the justice
5 center for the protection of people with
6 special needs, and may be increased or
7 decreased by transfer or suballocation
8 between these appropriated amounts and
9 appropriations of the office of mental
10 health, office for people with develop-
11 mental disabilities, office of alcoholism
12 and substance abuse services, department
13 of health, and the office of children and
14 family services with the approval of the
15 director of the budget who shall file such
16 approval with the department of audit and
17 control and copies thereof with the chair-
18 man of the senate finance committee and
19 the chairman of the assembly way and means
20 committee.

21 For services and expenses associated with
22 federal grant awards yet to be allocated.

23 Notwithstanding any inconsistent provision
24 of law, the director of the budget is
25 hereby authorized to transfer appropri-
26 ation authority contained herein to any
27 other federal fund or program within the
28 justice center for the protection of
29 people with special needs.

30	Personal service (50000)	100,000
31	Nonpersonal service (57050)	342,000
32	Fringe benefits (60090)	54,000
33	Indirect costs (58850)	4,000
34		-----
35	Program account subtotal	500,000
36		-----

37 Special Revenue Funds - Other
38 Combined Expendable Trust Fund
39 Justice Center Grants and Bequests Account - 20202

40 For services and expenses associated with
41 gifts, grants and bequests to the justice
42 center for the protection of people with
43 special needs.

44	Personal service--regular (50100)	90,000
45	Holiday/overtime compensation (50300)	10,000
46	Supplies and materials (57000)	45,000
47	Contractual services (51000)	250,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1	Equipment (56000)	45,000
2	Fringe benefits (60000)	57,000
3	Indirect costs (58800)	3,000
4		-----
5	Program account subtotal	500,000
6		-----

- 7 Special Revenue Funds - Other
- 8 Miscellaneous Special Revenue Fund
- 9 Federal Salary Sharing Account - 22056

10 Notwithstanding any other provision of law,
 11 the money hereby appropriated may be
 12 increased or decreased by interchange,
 13 with any appropriation of the justice
 14 center for the protection of people with
 15 special needs, and may be increased or
 16 decreased by transfer or suballocation
 17 between these appropriated amounts and
 18 appropriations of the office of mental
 19 health, office for people with develop-
 20 mental disabilities, office of alcoholism
 21 and substance abuse services, department
 22 of health, and the office of children and
 23 family services with the approval of the
 24 director of the budget who shall file such
 25 approval with the department of audit and
 26 control and copies thereof with the chair-
 27 man of the senate finance committee and
 28 the chairman of the assembly way and means
 29 committee.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and IT Interchange and
 33 Transfer Authority as defined in the
 34 2018-19 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40	Personal service--regular (50100)	5,573,000
41	Holiday/overtime compensation (50300)	35,000
42	Supplies and materials (57000)	5,000
43	Travel (54000)	235,000
44	Contractual services (51000)	315,000
45	Equipment (56000)	35,000
46	Fringe benefits (60000)	3,006,000
47	Indirect costs (58800)	176,000
48		-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2018-19

1 Program account subtotal 9,380,000
2

3 Enterprise Funds
4 Agencies Enterprise Fund
5 Publications Account - 50301

6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the justice
10 center for the protection of people with
11 special needs, and may be increased or
12 decreased by transfer or suballocation
13 between these appropriated amounts and
14 appropriations of the office of mental
15 health, office for people with develop-
16 mental disabilities, office of alcoholism
17 and substance abuse services, department
18 of health, and the office of children and
19 family services with the approval of the
20 director of the budget who shall file such
21 approval with the department of audit and
22 control and copies thereof with the chair-
23 man of the senate finance committee and
24 the chairman of the assembly way and means
25 committee.

26 For services and expenses associated with
27 protection of vulnerable persons, includ-
28 ing, but not limited to, the provision of
29 investigative services, training, and the
30 development, production and distribution
31 of training materials, reports, promo-
32 tional materials and other items.
33 Notwithstanding any other inconsistent
34 provision of law, the justice center for
35 the protection of people with special
36 needs may establish and charge fees for
37 the provision of such services.

38 Supplies and materials (57000) 150,000
39 Travel (54000) 50,000
40 Contractual services (51000) 150,000
41 Equipment (56000) 150,000
42
43 Program account subtotal 500,000
44

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 PROGRAM OVERSIGHT PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Education Fund
- 4 1031-OT-Education Account - 25203

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any other provision of law, the money hereby appropri-
 7 ated may be increased or decreased by interchange, with any appro-
 8 priation of the justice center for the protection of people with
 9 special needs, and may be increased or decreased by transfer or
 10 suballocation between these appropriated amounts and appropriations
 11 of the office of mental health, office for people with developmental
 12 disabilities, office of alcoholism and substance abuse services,
 13 department of health, and the office of children and family services
 14 with the approval of the director of the budget who shall file such
 15 approval with the department of audit and control and copies thereof
 16 with the chairman of the senate finance committee and the chairman
 17 of the assembly way and means committee.

18 For services and expenses related to TRAIID including for contract for
 19 the delivery of direct services to persons utilizing regional tech-
 20 nology centers or other entities funded through the TRAIID project.

21	Personal service (50000) ...	335,000	.....	(re. \$335,000)
22	Nonpersonal service (57050) ...	897,000	.....	(re. \$897,000)
23	Fringe benefits (60090) ...	181,000	.....	(re. \$181,000)
24	Indirect costs (58850) ...	8,000	.....	(re. \$8,000)

25 By chapter 50, section 1, of the laws of 2016:

26 Notwithstanding any other provision of law, the money hereby appropri-
 27 ated may be increased or decreased by interchange, with any appro-
 28 priation of the justice center for the protection of people with
 29 special needs, and may be increased or decreased by transfer or
 30 suballocation between these appropriated amounts and appropriations
 31 of the office of mental health, office for people with developmental
 32 disabilities, office of alcoholism and substance abuse services,
 33 department of health, and the office of children and family services
 34 with the approval of the director of the budget who shall file such
 35 approval with the department of audit and control and copies thereof
 36 with the chairman of the senate finance committee and the chairman
 37 of the assembly ways and means committee.

38 For services and expenses related to TRAIID including for contract for
 39 the delivery of direct services to persons utilizing regional tech-
 40 nology centers or other entities funded through the TRAIID project.

41	Personal service (50000) ...	335,000	.....	(re. \$235,000)
42	Nonpersonal service (57050) ...	897,000	.....	(re. \$410,000)
43	Fringe benefits (60090) ...	181,000	.....	(re. \$121,000)
44	Indirect costs (58850) ...	8,000	.....	(re. \$5,000)

45 By chapter 50, section 1, of the laws of 2015:

46 Notwithstanding any other provision of law, the money hereby appropri-
 47 ated may be increased or decreased by interchange, with any appro-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 priation of the justice center for the protection of people with
2 special needs, and may be increased or decreased by transfer or
3 suballocation between these appropriated amounts and appropriations
4 of the office of mental health, office for people with developmental
5 disabilities, office of alcoholism and substance abuse services,
6 department of health, and the office of children and family services
7 with the approval of the director of the budget who shall file such
8 approval with the department of audit and control and copies thereof
9 with the chairman of the senate finance committee and the chairman
10 of the assembly ways and means committee.

11 For services and expenses related to TRAIID including for contract for
12 the delivery of direct services to persons utilizing regional tech-
13 nology centers or other entities funded through the TRAIID project.

Table with 4 rows: Personal service (50000) ... 335,000 (re. \$335,000), Nonpersonal service (57050) ... 897,000 (re. \$218,000), Fringe benefits (60090) ... 181,000 (re. \$181,000), Indirect costs (58850) ... 8,000 (re. \$8,000)

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Federal Health and Human Services Account - 25100

21 By chapter 50, section 1, of the laws of 2017:

22 Notwithstanding any other provision of law, the money hereby appropri-
23 ated may be increased or decreased by interchange, with any appro-
24 priation of the justice center for the protection of people with
25 special needs, and may be increased or decreased by transfer or
26 suballocation between these appropriated amounts and appropriations
27 of the office of mental health, office for people with developmental
28 disabilities, office of alcoholism and substance abuse services,
29 department of health, and the office of children and family services
30 with the approval of the director of the budget who shall file such
31 approval with the department of audit and control and copies thereof
32 with the chairman of the senate finance committee and the chairman
33 of the assembly way and means committee.

34 For services and expenses associated with federal grant awards yet to
35 be allocated.

36 Notwithstanding any inconsistent provision of law, the director of the
37 budget is hereby authorized to transfer appropriation authority
38 contained herein to any other federal fund or program within the
39 justice center for the protection of people with special needs.

Table with 4 rows: Personal service (50000) ... 100,000 (re. \$100,000), Nonpersonal service (57050) ... 342,000 (re. \$342,000), Fringe benefits (60090) ... 54,000 (re. \$54,000), Indirect costs (58850) ... 4,000 (re. \$4,000)

44 By chapter 50, section 1, of the laws of 2016:

45 Notwithstanding any other provision of law, the money hereby appropri-
46 ated may be increased or decreased by interchange, with any appro-
47 priation of the justice center for the protection of people with
48 special needs, and may be increased or decreased by transfer or

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 suballocation between these appropriated amounts and appropriations
2 of the office of mental health, office for people with developmental
3 disabilities, office of alcoholism and substance abuse services,
4 department of health, and the office of children and family services
5 with the approval of the director of the budget who shall file such
6 approval with the department of audit and control and copies thereof
7 with the chairman of the senate finance committee and the chairman
8 of the assembly ways and means committee.

9 For services and expenses associated with federal grant awards yet to
10 be allocated.

11 Notwithstanding any inconsistent provision of law, the director of the
12 budget is hereby authorized to transfer appropriation authority
13 contained herein to any other federal fund or program within the
14 justice center for the protection of people with special needs.

15	Personal service (50000) ...	100,000	.....	(re. \$100,000)
16	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
17	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
18	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

19 By chapter 50, section 1, of the laws of 2015:

20 Notwithstanding any other provision of law, the money hereby appropri-
21 ated may be increased or decreased by interchange, with any appro-
22 priation of the justice center for the protection of people with
23 special needs, and may be increased or decreased by transfer or
24 suballocation between these appropriated amounts and appropriations
25 of the office of mental health, office for people with developmental
26 disabilities, office of alcoholism and substance abuse services,
27 department of health, and the office of children and family services
28 with the approval of the director of the budget who shall file such
29 approval with the department of audit and control and copies thereof
30 with the chairman of the senate finance committee and the chairman
31 of the assembly ways and means committee.

32 For services and expenses associated with federal grant awards yet to
33 be allocated.

34 Notwithstanding any inconsistent provision of law, the director of the
35 budget is hereby authorized to transfer appropriation authority
36 contained herein to any other federal fund or program within the
37 justice center for the protection of people with special needs.

38	Personal service (50000) ...	100,000	.....	(re. \$100,000)
39	Nonpersonal service (57050) ...	342,000	.....	(re. \$342,000)
40	Fringe benefits (60090) ...	54,000	.....	(re. \$54,000)
41	Indirect costs (58850) ...	4,000	.....	(re. \$4,000)

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	287,000	0
4	Special Revenue Funds - Federal	492,460,000	728,462,000
5	Special Revenue Funds - Other	74,053,000	50,819,000
6	Internal Service Funds	4,260,000	3,513,000
7		-----	-----
8	All Funds	571,060,000	782,794,000
9		=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 437,901,000
 12 -----

13 General Fund
 14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
 16 to the contrary, the New York state data
 17 center is established in the department of
 18 labor to be operated in cooperation with
 19 the United States bureau of the census in
 20 order to compile, analyze and disseminate
 21 socio-economic information and data.
 22 For services and expenses of the state data
 23 center pursuant to section 21 of the labor
 24 law.

25 Personal service--regular (50100) 87,000
 26 -----

27 For contracted services for the state data
 28 center program. Contractor will act as the
 29 department of labor's agent for the feder-
 30 al-state cooperative program for popu-
 31 lation estimates (FSCPE).

32 Contractual services (51000) 200,000
 33 -----
 34 Program account subtotal 287,000
 35 -----

36 Special Revenue Funds - Federal
 37 Unemployment Insurance Administration Fund
 38 Unemployment Insurance Administration Account - 25901

39 For services and expenses of administering
 40 unemployment insurance programs, job
 41 service programs, workforce investment act

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1 programs, employability development
2 programs, other miscellaneous programs,
3 and a reserve for unanticipated funding,
4 pursuant to federal grants and contracts.
5 A portion of this appropriation may be
6 used to provide information and advice
7 regarding unemployment insurance benefit
8 appeals and hearing assistance. A portion
9 of this appropriation may be transferred
10 to aid to localities.

11 Notwithstanding section 135 of the civil
12 service law, the commissioner of the
13 department of labor, subject to approval
14 of the director of the budget, is hereby
15 authorized to grant additional compen-
16 sation to employees of the department of
17 labor whose positions are funded in whole
18 or in part by the disabled veterans'
19 outreach program specialists and/or local
20 veterans' employment representative grant
21 or grants based on merit as determined
22 pursuant to the performance incentive
23 program provided for in the grant consist-
24 ent with the terms of the grant and appli-
25 cable provisions of federal law. The
26 payment of such extra compensation shall
27 be in addition to and shall not be part of
28 an employee's basic annual salary and
29 shall not affect or impair any performance
30 advancement payments, performance awards,
31 longevity payments or other rights or
32 benefits to which an employee may be enti-
33 tled. Furthermore, any additional compen-
34 sation payable pursuant to this subdivi-
35 sion shall not be included as compensation
36 for retirement purposes. The amount appro-
37 priated herein shall also include any Reed
38 act funds that may be made available to
39 this state under section 903 of the social
40 security act as amended and in accordance
41 with federal regulations, to be used under
42 the direction of the New York state
43 department of labor subject to approval of
44 the director of the budget to pay the
45 administrative expenses of the employment
46 security program, including the adminis-
47 tration of the unemployment insurance law
48 and the administration of state public
49 employment offices.

50 Notwithstanding any other provision of law
51 to the contrary, the OGS Interchange and
52 Transfer Authority, and the IT Interchange



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1 and Transfer Authority as defined in the
 2 2018-19 state fiscal year state operations
 3 appropriation for the budget division
 4 program of the division of the budget, are
 5 deemed fully incorporated herein and a
 6 part of this appropriation as if fully
 7 stated.

8	Personal service (50000)	176,582,000
9	Nonpersonal service (57050)	50,593,000
10	Fringe benefits (60090)	110,328,000
11	Indirect costs (58850)	233,000
12		-----
13	Program account subtotal	337,736,000
14		-----

15 Special Revenue Funds - Federal
 16 Unemployment Insurance Administration Fund
 17 Unemployment Insurance Control Fund Account - 25903

18 For services and expenses of administering
 19 the unemployment insurance control fund
 20 program. The amount appropriated herein
 21 shall include up to \$16,000,000 credited
 22 to the unemployment insurance control
 23 fund, created pursuant to chapter 5 of the
 24 laws of 2000, as costs are incurred for
 25 allowable services pursuant to chapter 5
 26 of the laws of 2000.

27	Personal service (50000)	3,838,000
28	Nonpersonal service (57050)	653,000
29	Fringe benefits (60090)	2,398,000
30	Indirect costs (58850)	106,000
31		-----
32	Program account subtotal	6,995,000
33		-----

34 Special Revenue Funds - Federal
 35 Unemployment Insurance Administration Fund
 36 Unemployment Insurance Reemployment Services Account -
 37 25902

38 For services and expenses of administering
 39 the reemployment services program. A
 40 portion of this appropriation may be
 41 transferred to aid to localities. The
 42 amount appropriated herein shall include
 43 any moneys credited to the reemployment
 44 service fund, created pursuant to chapter
 45 589 of the laws of 1998, as costs are

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1 incurred for allowable services pursuant
 2 to chapter 589 of the laws of 1998.
 3 Notwithstanding section 581-b of the labor
 4 law, or any other provision of law to the
 5 contrary, when annual contributions paid
 6 into the reemployment services fund by all
 7 eligible employers exceed \$35,000,000,
 8 excess contributions may be used for
 9 services and expenses of the unemployment
 10 insurance systems modernization project,
 11 for services and expenses of administering
 12 the unemployment insurance program, and
 13 for workforce development and employment
 14 and training programs. Services and
 15 expenses for workforce development shall
 16 be administered in consultation with the
 17 state workforce investment board estab-
 18 lished in article 24-A of the labor law
 19 and state agencies responsible for adminis-
 20 tration of workforce development programs.
 21 The amounts appropriated herein may be
 22 suballocated, transferred or otherwise
 23 made available to any other state depart-
 24 ment, agency or public authority.

25	Personal service (50000)	27,693,000
26	Nonpersonal service (57050)	40,613,000
27	Fringe benefits (60090)	17,303,000
28	Indirect costs (58850)	764,000
29		-----
30	Program account subtotal	86,373,000
31		-----

32 Special Revenue Funds - Federal
 33 Unemployment Insurance Administration Fund
 34 Unemployment Insurance Renovation Fund Account - 25904

35 For services and expenses of the unemploy-
 36 ment insurance renovation fund. The amount
 37 appropriated herein shall include any
 38 funds credited to the unemployment insur-
 39 ance renovation sub fund as costs are
 40 incurred.

41	Nonpersonal service (57050)	2,250,000
42		-----
43	Program account subtotal	2,250,000
44		-----

45 Internal Service Funds
 46 Agencies Internal Service Account
 47 Labor Contact Center Account - 55071

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STATE OPERATIONS 2018-19

1 For payments related to the planning, devel-
 2 opment and establishment of a new state-
 3 wide contact center within the department
 4 of tax and finance, the office of children
 5 and family services and the department of
 6 labor on behalf of customer state agen-
 7 cies.

8 Notwithstanding any other provision of law
 9 to the contrary, for the purpose of plan-
 10 ning, developing and/or implementing the
 11 consolidation of administration, business
 12 services, procurement, information tech-
 13 nology and/or other functions shared among
 14 agencies to improve the efficiency and
 15 effectiveness of government operations,
 16 the amounts appropriated herein may be (i)
 17 interchanged without limit, (ii) trans-
 18 ferred between any other state operations
 19 appropriations within this agency or to
 20 any other state operations appropriations
 21 of any state department, agency or public
 22 authority, and/or (iii) suballocated to
 23 any state department, agency or public
 24 authority with the approval of the direc-
 25 tor of the budget who shall file such
 26 approval with the department of audit and
 27 control and copies thereof with the chair-
 28 man of the senate finance committee and
 29 the chairman of the assembly ways and
 30 means committee.

31	Personal service--regular (50100)	2,253,000
32	Temporary service (50200)	10,000
33	Holiday/overtime compensation (50300)	10,000
34	Supplies and materials (57000)	9,000
35	Travel (54000)	3,000
36	Contractual services (51000)	439,000
37	Equipment (56000)	14,000
38	Fringe benefits (60000)	1,452,000
39	Indirect costs (58800)	70,000
40		-----
41	Program account subtotal	4,260,000
42		-----

43 EMPLOYMENT AND TRAINING PROGRAM 63,679,000
 44

- 45 Special Revenue Funds - Federal
- 46 Federal Emergency Employment Act Fund
- 47 Federal Workforce Investment Act Account - 26001

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1 For the administration and operation of
 2 employment and training programs as funded
 3 by grants under the workforce investment
 4 act, public law 105-220, and the workforce
 5 innovation and opportunity act, public law
 6 113-128, including grants to other govern-
 7 mental units, community-based organiza-
 8 tions, non-profit and for profit organiza-
 9 tions, suballocations to state departments
 10 and agencies and a portion may be trans-
 11 ferred to aid to localities, according to
 12 the following:

13 For services and expenses of statewide
 14 activities, including but not limited to
 15 state administration and technical assist-
 16 ance to local workforce investment areas,
 17 pursuant to an expenditure plan approved
 18 by the director of the budget. Of the
 19 moneys appropriated herein for statewide
 20 activities, the state workforce investment
 21 board shall assist the governor in devel-
 22 oping programs and identifying activities
 23 to be funded through the statewide reserve
 24 pursuant to section 134 of the federal
 25 workforce investment act, PL 105-220, and
 26 section 134 of the workforce innovation
 27 and opportunity act, public law 113-128,
 28 and the commissioner of labor shall peri-
 29 odically report to the state workforce
 30 investment board on such programs and
 31 activities which shall be developed giving
 32 consideration to the strategic training
 33 alliance program and other existing
 34 programs.

35 Statewide employment and training activities
 36 may include one-to-one business advisement
 37 and training for qualified enrollees of
 38 the self-employment assistance program
 39 which may be operated by the state's small
 40 business development centers or the entre-
 41 preneurial assistance program.

42	Personal service (50000)	5,873,000
43	Nonpersonal service (57050)	10,210,000
44	Fringe benefits (60090)	3,669,000
45	Indirect costs (58850)	420,000
46		-----
47	Total amount available	20,172,000
48		-----

49 For services and expenses of adult, youth
 50 and dislocated worker employment and

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	training local workforce investment area	
2	programs and statewide rapid response	
3	activities.	
4	Personal service (50000)	9,345,000
5	Nonpersonal service (57050)	3,750,000
6	Fringe benefits (60090)	5,839,000
7		-----
8	Total amount available	18,934,000
9		-----
10	For services and expenses of miscellaneous	
11	workforce investment act, public law 105-	
12	220, and workforce innovation and opportu-	
13	nity act, public law 113-128, national	
14	reserve grants and other federal employ-	
15	ment and training grants and federally	
16	administered programs.	
17	Personal service (50000)	3,000,000
18	Nonpersonal service (57050)	15,043,000
19	Fringe benefits (60090)	1,874,000
20	Indirect costs (58850)	83,000
21		-----
22	Total amount available	20,000,000
23		-----
24	Program account subtotal	59,106,000
25		-----
26	Special Revenue Funds - Other	
27	Unemployment Insurance Interest and Penalty Fund	
28	Unemployment Insurance Interest and Penalty Account -	
29	23601	
30	For services and expenses of the department	
31	of labor employment and training programs.	
32	Personal service--regular (50100)	2,255,000
33	Temporary service (50200)	3,000
34	Holiday/overtime compensation (50300)	3,000
35	Supplies and materials (57000)	89,000
36	Travel (54000)	20,000
37	Contractual services (51000)	639,000
38	Equipment (56000)	49,000
39	Fringe benefits (60000)	1,445,000
40	Indirect costs (58800)	70,000
41		-----
42	Program account subtotal	4,573,000
43		-----
44	LABOR STANDARDS PROGRAM	33,141,000
45		-----

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1	Special Revenue Funds - Other	
2	Child Performer Protection Fund	
3	DOL-Child Performer Protection Account - 20401	
4	For services and expenses related to labor	
5	standards program enforcement activities.	
6	Personal service--regular (50100)	376,000
7	Temporary service (50200)	1,000
8	Holiday/overtime compensation (50300)	1,000
9	Supplies and materials (57000)	10,000
10	Travel (54000)	1,000
11	Contractual services (51000)	42,000
12	Equipment (56000)	2,000
13	Fringe benefits (60000)	242,000
14	Indirect costs (58800)	12,000
15		-----
16	Program account subtotal	687,000
17		-----
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	DOL-Fee and Penalty Account - 21923	
21	For services and expenses related to labor	
22	standards program enforcement activities.	
23	Personal service--regular (50100)	7,007,000
24	Temporary service (50200)	1,000
25	Holiday/overtime compensation (50300)	1,000
26	Supplies and materials (57000)	15,000
27	Travel (54000)	5,000
28	Contractual services (51000)	961,000
29	Equipment (56000)	10,000
30	Fringe benefits (60000)	4,479,000
31	Indirect costs (58800)	216,000
32		-----
33	Program account subtotal	12,695,000
34		-----
35	Special Revenue Funds - Other	
36	Miscellaneous Special Revenue Fund	
37	Public Work Enforcement Account - 21998	
38	For services and expenses to implement chap-	
39	ter 511 of the laws of 1995 as amended by	
40	chapter 513 of the laws of 1997, chapter	
41	655 of the laws of 1999, chapter 376 of	
42	the laws of 2003 and chapter 407 of the	
43	laws of 2005.	

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1	Personal service--regular (50100)	2,288,000
2	Temporary service (50200)	9,000
3	Holiday/overtime compensation (50300)	2,000
4	Supplies and materials (57000)	35,000
5	Travel (54000)	35,000
6	Contractual services (51000)	160,000
7	Equipment (56000)	20,000
8	Fringe benefits (60000)	1,469,000
9	Indirect costs (58800)	71,000
10		-----
11	Total amount available	4,089,000
12		-----
13	For services and expenses related to wage	
14	theft investigations.	
15	Personal service--regular (50100)	1,000,000
16		-----
17	Program account subtotal	5,089,000
18		-----
19	Special Revenue Funds - Other	
20	Training and Education Program on Occupational Safety	
21	and Health Fund	
22	OSHA-Training and Education Account - 21251	
23	For services and expenses related to labor	
24	standards program enforcement activities.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2018-19 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Personal service--regular (50100)	7,719,000
36	Temporary service (50200)	40,000
37	Holiday/overtime compensation (50300)	10,000
38	Supplies and materials (57000)	185,000
39	Travel (54000)	113,000
40	Contractual services (51000)	1,309,000
41	Equipment (56000)	90,000
42	Fringe benefits (60000)	4,964,000
43	Indirect costs (58800)	240,000
44		-----
45	Program account subtotal	14,670,000
46		-----

DEPARTMENT OF LABOR

STATE OPERATIONS 2018-19

1	OCCUPATIONAL SAFETY AND HEALTH PROGRAM	36,339,000
2		-----

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 DOL-Fee and Penalty Account - 21923

6 For services and expenses related to occupa-
 7 tional safety and health program enforce-
 8 ment activities.

9	Personal service--regular (50100)	2,043,000
10	Temporary service (50200)	24,000
11	Holiday/overtime compensation (50300)	24,000
12	Supplies and materials (57000)	300,000
13	Travel (54000)	200,000
14	Contractual services (51000)	196,000
15	Equipment (56000)	3,000
16	Fringe benefits (60000)	1,336,000
17	Indirect costs (58800)	65,000
18		-----
19	Program account subtotal	4,191,000
20		-----

21 Special Revenue Funds - Other
 22 Training and Education Program on Occupational Safety
 23 and Health Fund
 24 Occupational Safety and Health Inspection Account -
 25 21252

26 For services and expenses related to occupa-
 27 tional safety and health program enforce-
 28 ment activities.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2018-19 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39	Personal service--regular (50100)	10,022,000
40	Temporary service (50200)	10,000
41	Holiday/overtime compensation (50300)	16,000
42	Supplies and materials (57000)	100,000
43	Travel (54000)	300,000
44	Contractual services (51000)	1,827,000
45	Equipment (56000)	96,000

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1	Fringe benefits (60000)	6,420,000
2	Indirect costs (58800)	310,000
3		-----
4	Program account subtotal	19,101,000
5		-----

6 Special Revenue Funds - Other
7 Training and Education Program on Occupational Safety
8 and Health Fund
9 OSHA-Training and Education Account - 21251

10 For services and expenses related to occupa-
11 tional safety and health program enforce-
12 ment activities, services and expenses
13 associated with reporting requirements
14 included in the workers' compensation
15 reform law of 2007 as well as activities
16 previously funded from the department of
17 labor general fund administration appro-
18 priation.

19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2018-19 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated.

29	Personal service--regular (50100)	3,490,000
30	Temporary service (50200)	44,000
31	Holiday/overtime compensation (50300)	11,000
32	Supplies and materials (57000)	75,000
33	Travel (54000)	98,000
34	Contractual services (51000)	6,900,000
35	Equipment (56000)	52,000
36	Fringe benefits (60000)	2,266,000
37	Indirect costs (58800)	111,000
38		-----
39	Program account subtotal	13,047,000
40		-----

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Unemployment Insurance Administration Fund
- 4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses of administering unemployment insurance
 7 programs, job service programs, workforce investment act programs,
 8 employability development programs, other miscellaneous programs,
 9 and a reserve for unanticipated funding, pursuant to federal grants
 10 and contracts. A portion of this appropriation may be used to
 11 provide information and advice regarding unemployment insurance
 12 benefit appeals and hearing assistance. A portion of this appropri-
 13 ation may be transferred to aid to localities.

14 Notwithstanding section 135 of the civil service law, the commissioner
 15 of the department of labor, subject to approval of the director of
 16 the budget, is hereby authorized to grant additional compensation to
 17 employees of the department of labor whose positions are funded in
 18 whole or in part by the disabled veterans' outreach program special-
 19 ists and/or local veterans' employment representative grant or
 20 grants based on merit as determined pursuant to the performance
 21 incentive program provided for in the grant consistent with the
 22 terms of the grant and applicable provisions of federal law. The
 23 payment of such extra compensation shall be in addition to and shall
 24 not be part of an employee's basic annual salary and shall not
 25 affect or impair any performance advancement payments, performance
 26 awards, longevity payments or other rights or benefits to which an
 27 employee may be entitled. Furthermore, any additional compensation
 28 payable pursuant to this subdivision shall not be included as
 29 compensation for retirement purposes. The amount appropriated herein
 30 shall also include any Reed act funds that may be made available to
 31 this state under section 903 of the social security act as amended
 32 and in accordance with federal regulations, to be used under the
 33 direction of the New York state department of labor subject to
 34 approval of the director of the budget to pay the administrative
 35 expenses of the employment security program, including the adminis-
 36 tration of the unemployment insurance law and the administration of
 37 state public employment offices.

38 Notwithstanding any other provision of law to the contrary, the OGS
 39 Interchange and Transfer Authority, and the IT Interchange and
 40 Transfer Authority as defined in the 2017-18 state fiscal year state
 41 operations appropriation for the budget division program of the
 42 division of the budget, are deemed fully incorporated herein and a
 43 part of this appropriation as if fully stated.

44	Personal service (50000) ...	182,974,000	.....	(re. \$115,957,000)
45	Nonpersonal service (57050) ...	57,361,000	.....	(re. \$38,530,000)
46	Fringe benefits (60090) ...	105,599,000	.....	(re. \$90,115,000)
47	Indirect costs (58850) ...	681,000	(re. \$619,000)

48 By chapter 50, section 1, of the laws of 2016:

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering unemployment insurance
 2 programs, job service programs, workforce investment act programs,
 3 employability development programs, other miscellaneous programs,
 4 and a reserve for unanticipated funding, pursuant to federal grants
 5 and contracts. A portion of this appropriation may be used to
 6 provide information and advice regarding unemployment insurance
 7 benefit appeals and hearing assistance. A portion of this appropri-
 8 ation may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner
 10 of the department of labor, subject to approval of the director of
 11 the budget, is hereby authorized to grant additional compensation to
 12 employees of the department of labor whose positions are funded in
 13 whole or in part by the disabled veterans' outreach program special-
 14 ists and/or local veterans' employment representative grant or
 15 grants based on merit as determined pursuant to the performance
 16 incentive program provided for in the grant consistent with the
 17 terms of the grant and applicable provisions of federal law. The
 18 payment of such extra compensation shall be in addition to and shall
 19 not be part of an employee's basic annual salary and shall not
 20 affect or impair any performance advancement payments, performance
 21 awards, longevity payments or other rights or benefits to which an
 22 employee may be entitled. Furthermore, any additional compensation
 23 payable pursuant to this subdivision shall not be included as
 24 compensation for retirement purposes. The amount appropriated herein
 25 shall also include any Reed act funds that may be made available to
 26 this state under section 903 of the social security act as amended
 27 and in accordance with federal regulations, to be used under the
 28 direction of the New York state department of labor subject to
 29 approval of the director of the budget to pay the administrative
 30 expenses of the employment security program, including the adminis-
 31 tration of the unemployment insurance law and the administration of
 32 state public employment offices.

33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2016-17 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated.

39	Personal service (50000) ...	155,802,000	.....	(re. \$30,119,000)
40	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$56,234,000)
41	Fringe benefits (60090) ...	85,037,000	.....	(re. \$16,324,000)
42	Indirect costs (58850) ...	83,000	.....	(re. \$5,000)

43 By chapter 50, section 1, of the laws of 2015:
 44 For services and expenses of administering unemployment insurance
 45 programs, job service programs, workforce investment act programs,
 46 employability development programs, other miscellaneous programs,
 47 and a reserve for unanticipated funding, pursuant to federal grants
 48 and contracts. A portion of this appropriation may be used to
 49 provide information and advice regarding unemployment insurance
 50 benefit appeals and hearing assistance. A portion of this appropri-
 51 ation may be transferred to aid to localities.

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding section 135 of the civil service law, the commissioner
 2 of the department of labor, subject to approval of the director of
 3 the budget, is hereby authorized to grant additional compensation to
 4 employees of the department of labor whose positions are funded in
 5 whole or in part by the disabled veterans' outreach program special-
 6 ists and/or local veterans' employment representative grant or
 7 grants based on merit as determined pursuant to the performance
 8 incentive program provided for in the grant consistent with the
 9 terms of the grant and applicable provisions of federal law. The
 10 payment of such extra compensation shall be in addition to and shall
 11 not be part of an employee's basic annual salary and shall not
 12 affect or impair any performance advancement payments, performance
 13 awards, longevity payments or other rights or benefits to which an
 14 employee may be entitled. Furthermore, any additional compensation
 15 payable pursuant to this subdivision shall not be included as
 16 compensation for retirement purposes. The amount appropriated herein
 17 shall also include any Reed act funds that may be made available to
 18 this state under section 903 of the social security act as amended
 19 and in accordance with federal regulations, to be used under the
 20 direction of the New York state department of labor subject to
 21 approval of the director of the budget to pay the administrative
 22 expenses of the employment security program, including the adminis-
 23 tration of the unemployment insurance law and the administration of
 24 state public employment offices.

25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority and the IT Interchange and Trans-
 27 fer Authority as defined in the 2015-16 state fiscal year state
 28 operations appropriation for the budget division program of the
 29 division of the budget, are deemed fully incorporated herein and a
 30 part of this appropriation as if fully stated.

31	Personal service (50000) ...	184,177,000	.....	(re. \$37,998,000)
32	Nonpersonal service (57050) ...	80,707,000	.....	(re. \$50,432,000)
33	Fringe benefits (60090) ...	98,682,000	.....	(re. \$24,066,000)
34	Indirect costs (58850) ...	164,000	.....	(re. \$38,000)

35 Special Revenue Funds - Federal
 36 Unemployment Insurance Administration Fund
 37 Unemployment Insurance Control Fund Account - 25903

38 By chapter 50, section 1, of the laws of 2017:
 39 For services and expenses of administering the unemployment insurance
 40 control fund program. The amount appropriated herein shall include
 41 up to \$16,000,000 credited to the unemployment insurance control
 42 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 43 are incurred for allowable services pursuant to chapter 5 of the
 44 laws of 2000.

45	Personal service (50000) ...	3,426,000	.....	(re. \$1,977,000)
46	Nonpersonal service (57050) ...	511,000	.....	(re. \$401,000)
47	Fringe benefits (60090) ...	1,977,000	.....	(re. \$1,649,000)
48	Indirect costs (58850) ...	79,000	(re. \$64,000)

49 By chapter 50, section 1, of the laws of 2016:

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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering the unemployment insurance
 2 control fund program. The amount appropriated herein shall include
 3 up to \$16,000,000 credited to the unemployment insurance control
 4 fund, created pursuant to chapter 5 of the laws of 2000, as costs
 5 are incurred for allowable services pursuant to chapter 5 of the
 6 laws of 2000.

7	Personal service (50000) ...	3,989,000	.....	(re. \$1,372,000)
8	Nonpersonal service (57050) ...	897,000	.....	(re. \$603,000)
9	Fringe benefits (60090) ...	2,177,000	.....	(re. \$744,000)
10	Indirect costs (58850) ...	46,000	.....	(re. \$2,000)

11 Special Revenue Funds - Federal
 12 Unemployment Insurance Administration Fund
 13 Unemployment Insurance Reemployment Services Account - 25902

14 By chapter 50, section 1, of the laws of 2017:
 15 For services and expenses of administering the reemployment services
 16 program. A portion of this appropriation may be transferred to aid
 17 to localities. The amount appropriated herein shall include any
 18 moneys credited to the reemployment service fund, created pursuant
 19 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 20 able services pursuant to chapter 589 of the laws of 1998.

21 Notwithstanding section 581-b of the labor law, or any other provision
 22 of law to the contrary, when annual contributions paid into the
 23 reemployment services fund by all eligible employers exceed
 24 \$35,000,000, excess contributions may be used for services and
 25 expenses of the unemployment insurance systems modernization project
 26 and services and expenses of administering the unemployment insur-
 27 ance program.

28	Personal service (50000) ...	28,370,000	.....	(re. \$18,202,000)
29	Nonpersonal service (57050) ...	40,978,000	.....	(re. \$39,145,000)
30	Fringe benefits (60090) ...	16,377,000	.....	(re. \$14,084,000)
31	Indirect costs (58850) ...	648,000	.....	(re. \$507,000)

32 By chapter 50, section 1, of the laws of 2016:
 33 For services and expenses of administering the reemployment services
 34 program. A portion of this appropriation may be transferred to aid
 35 to localities. The amount appropriated herein shall include any
 36 moneys credited to the reemployment service fund, created pursuant
 37 to chapter 589 of the laws of 1998, as costs are incurred for allow-
 38 able services pursuant to chapter 589 of the laws of 1998. Notwith-
 39 standing section 581-b of the labor law, or any other provision of
 40 law to the contrary, when annual contributions paid into the reem-
 41 ployment services fund by all eligible employers exceed \$35,000,000,
 42 excess contributions may be used for services and expenses of the
 43 unemployment insurance systems modernization project and services
 44 and expenses of administering the unemployment insurance program.

45	Personal service (50000) ...	23,230,000	.....	(re. \$6,720,000)
46	Nonpersonal service (57050) ...	54,868,000	.....	(re. \$50,223,000)
47	Fringe benefits (60090) ...	12,679,000	.....	(re. \$3,636,000)
48	Indirect costs (58850) ...	269,000	.....	(re. \$11,000)

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Unemployment Insurance Administration Fund
 3 Unemployment Insurance Renovation Fund Account - 25904

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses of the unemployment insurance renovation
 6 fund. The amount appropriated herein shall include any funds cred-
 7 ited to the unemployment insurance renovation sub fund as costs are
 8 incurred.
 9 Nonpersonal service (57050) ... 650,000 (re. \$650,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses of the unemployment insurance renovation
 12 fund. The amount appropriated herein shall include any funds cred-
 13 ited to the unemployment insurance renovation sub fund as costs are
 14 incurred.
 15 Nonpersonal service ... 650,000 (re. \$65,000)
 16 Internal Service Funds
 17 Agencies Internal Service Account
 18 Labor Contact Center Account - 55071

19 By chapter 50, section 1, of the laws of 2017:
 20 For payments related to the planning, development and establishment of
 21 a new statewide contact center within the department of tax and
 22 finance, the office of children and family services and the depart-
 23 ment of labor on behalf of customer state agencies.
 24 Notwithstanding any other provision of law to the contrary, for the
 25 purpose of planning, developing and/or implementing the consol-
 26 idation of administration, business services, procurement, informa-
 27 tion technology and/or other functions shared among agencies to
 28 improve the efficiency and effectiveness of government operations,
 29 the amounts appropriated herein may be (i) interchanged without
 30 limit, (ii) transferred between any other state operations appropri-
 31 ations within this agency or to any other state operations appropri-
 32 ations of any state department, agency or public authority, and/or
 33 (iii) suballocated to any state department, agency or public author-
 34 ity with the approval of the director of the budget who shall file
 35 such approval with the department of audit and control and copies
 36 thereof with the chairman of the senate finance committee and the
 37 chairman of the assembly ways and means committee.
 38 Personal service--regular (50100) ... 2,195,000 (re. \$1,610,000)
 39 Temporary service (50200) ... 10,000 (re. \$10,000)
 40 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 41 Supplies and materials (57000) ... 86,000 (re. \$84,000)
 42 Travel (54000) ... 3,000 (re. \$3,000)
 43 Contractual services (51000) ... 540,000 (re. \$529,000)
 44 Equipment (56000) ... 13,000 (re. \$12,000)
 45 Fringe benefits (60000) ... 1,344,000 (re. \$1,202,000)
 46 Indirect costs (58800) ... 59,000 (re. \$53,000)

47 EMPLOYMENT AND TRAINING PROGRAM

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Emergency Employment Act Fund
 3 Federal Workforce Investment Act Account - 26001

4 By chapter 50, section 1, of the laws of 2017:

5 For the administration and operation of employment and training
 6 programs as funded by grants under the workforce investment act,
 7 public law 105-220, and the workforce innovation and opportunity
 8 act, public law 113-128, including grants to other governmental
 9 units, community-based organizations, non-profit and for profit
 10 organizations, suballocations to state departments and agencies and
 11 a portion may be transferred to aid to localities, according to the
 12 following:

13 For services and expenses of statewide activities, including but not
 14 limited to state administration and technical assistance to local
 15 workforce investment areas, pursuant to an expenditure plan approved
 16 by the director of the budget. Of the moneys appropriated herein for
 17 statewide activities, the state workforce investment board shall
 18 assist the governor in developing programs and identifying activ-
 19 ities to be funded through the statewide reserve pursuant to section
 20 134 of the federal workforce investment act, PL 105-220, and section
 21 134 of the workforce innovation and opportunity act, public law
 22 113-128, and the commissioner of labor shall periodically report to
 23 the state workforce investment board on such programs and activities
 24 which shall be developed giving consideration to the strategic
 25 training alliance program and other existing programs.

26 Statewide employment and training activities may include one-to-one
 27 business advisement and training for qualified enrollees of the
 28 self-employment assistance program which may be operated by the
 29 state's small business development centers or the entrepreneurial
 30 assistance program.

31 Personal service (50000) ... 7,526,000 (re. \$4,586,000)
 32 Nonpersonal service (57050) ... 7,510,000 (re. \$7,106,000)
 33 Fringe benefits (60090) ... 4,345,000 (re. \$3,665,000)
 34 Indirect costs (58850) ... 394,000 (re. \$315,000)

35 For services and expenses of adult, youth and dislocated worker
 36 employment and training local workforce investment area programs and
 37 statewide rapid response activities.

38 Personal service (50000) ... 9,744,000 (re. \$5,313,000)
 39 Nonpersonal service (57050) ... 6,310,000 (re. \$5,682,000)
 40 Fringe benefits (60090) ... 5,622,000 (re. \$4,568,000)

41 For services and expenses of miscellaneous workforce investment act,
 42 public law 105-220, and workforce innovation and opportunity act,
 43 public law 113-128, national reserve grants and other federal
 44 employment and training grants and federally administered programs.

45 Personal service (50000) ... 3,000,000 (re. \$2,946,000)
 46 Nonpersonal service (57050) ... 15,198,000 (re. \$15,189,000)
 47 Fringe benefits (60090) ... 1,733,000 (re. \$1,724,000)
 48 Indirect costs (58850) ... 69,000 (re. \$69,000)

49 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For the administration and operation of employment and training
 2 programs as funded by grants under the workforce investment act,
 3 public law 105-220, and the workforce innovation and opportunity
 4 act, public law 113-128, including grants to other governmental
 5 units, community-based organizations, non-profit and for profit
 6 organizations, suballocations to state departments and agencies and
 7 a portion may be transferred to aid to localities, according to the
 8 following:

9 For services and expenses of statewide activities, including but not
 10 limited to state administration and technical assistance to local
 11 workforce investment areas, pursuant to an expenditure plan approved
 12 by the director of the budget. Of the moneys appropriated herein for
 13 statewide activities, the state workforce investment board shall
 14 assist the governor in developing programs and identifying activ-
 15 ities to be funded through the statewide reserve pursuant to section
 16 134 of the federal workforce investment act, PL 105-220, and section
 17 134 of the workforce innovation and opportunity act, public law
 18 113-128, and the commissioner of labor shall periodically report to
 19 the state workforce investment board on such programs and activities
 20 which shall be developed giving consideration to the strategic
 21 training alliance program and other existing programs.

22 Statewide employment and training activities may include one-to-one
 23 business advisement and training for qualified enrollees of the
 24 self-employment assistance program which may be operated by the
 25 state's small business development centers or the entrepreneurial
 26 assistance program.

27 Personal service (50000) ... 6,776,000 (re. \$671,000)
 28 Nonpersonal service (57050) ... 9,757,000 (re. \$7,743,000)
 29 Fringe benefits (60090) ... 3,698,000 (re. \$378,000)
 30 Indirect costs (58850) ... 175,000 (re. \$14,000)

31 For services and expenses of adult, youth and dislocated worker
 32 employment and training local workforce investment area programs and
 33 statewide rapid response activities.

34 Personal service (50000) ... 8,305,000 (re. \$631,000)
 35 Nonpersonal service (57050) ... 9,312,000 (re. \$7,369,000)
 36 Fringe benefits (60090) ... 4,533,000 (re. \$332,000)

37 For services and expenses of miscellaneous workforce investment act,
 38 public law 105-220, and workforce innovation and opportunity act,
 39 public law 113-128, national reserve grants and other federal
 40 employment and training grants and federally administered programs.

41 Personal service (50000) ... 3,000,000 (re. \$2,770,000)
 42 Nonpersonal service (57050) ... 15,328,000 (re. \$15,055,000)
 43 Fringe benefits (60090) ... 1,637,000 (re. \$1,533,000)
 44 Indirect costs (58850) ... 35,000 (re. \$31,000)

45 By chapter 50, section 1, of the laws of 2015:
 46 For the administration and operation of employment and training
 47 programs as funded by grants under the workforce investment act,
 48 public law 105-220, and the workforce innovation and opportunity
 49 act, public law 113-128, including grants to other governmental
 50 units, community-based organizations, non-profit and for profit
 51 organizations, suballocations to state departments and agencies and

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 a portion may be transferred to aid to localities, according to the
2 following:

3 For services and expenses of statewide activities, including but not
4 limited to state administration and technical assistance to local
5 workforce investment areas, pursuant to an expenditure plan approved
6 by the director of the budget. Of the moneys appropriated herein for
7 statewide activities, the state workforce investment board shall
8 assist the governor in developing programs and identifying activ-
9 ities to be funded through the statewide reserve pursuant to section
10 134 of the federal workforce investment act, PL 105-220, and section
11 134 of the workforce innovation and opportunity act, public law
12 113-128, and the commissioner of labor shall periodically report to
13 the state workforce investment board on such programs and activities
14 which shall be developed giving consideration to the strategic
15 training alliance program and other existing programs.

16 Statewide employment and training activities may include one-to-one
17 business advisement and training for qualified enrollees of the
18 self-employment assistance program which may be operated by the
19 state's small business development centers or the entrepreneurial
20 assistance program.

21 Personal service (50000) ... 5,887,000 (re. \$1,723,000)
22 Nonpersonal service (57050) ... 11,400,000 (re. \$9,374,000)
23 Fringe benefits (60090) ... 3,154,000 (re. \$216,000)
24 Indirect costs (58850) ... 197,000 (re. \$14,000)

25 For services and expenses of adult, youth and dislocated worker
26 employment and training local workforce investment area programs and
27 statewide rapid response activities.

28 Personal service (50000) ... 7,962,000 (re. \$2,743,000)
29 Nonpersonal service (57050) ... 7,945,000 (re. \$5,429,000)
30 Fringe benefits (60090) ... 4,266,000 (re. \$1,020,000)

31 For services and expenses of miscellaneous workforce investment act,
32 public law 105-220, and workforce innovation and opportunity act,
33 public law 113-128, national reserve grants and other federal
34 employment and training grants and federally administered programs.

35 Personal service (50000) ... 3,000,000 (re. \$2,851,000)
36 Nonpersonal service (57050) ... 15,350,000 (re. \$15,342,000)
37 Fringe benefits (60090) ... 1,607,000 (re. \$1,527,000)
38 Indirect costs (58850) ... 43,000 (re. \$41,000)

39 Special Revenue Funds - Other

40 Unemployment Insurance Interest and Penalty Fund

41 Unemployment Insurance Interest and Penalty Account - 23601

42 By chapter 50, section 1, of the laws of 2017:

43 For services and expenses of the department of labor employment and
44 training programs.

45 Personal service--regular (50100) ... 2,283,000 (re. \$1,259,000)
46 Temporary service (50200) ... 3,000 (re. \$1,000)
47 Holiday/overtime compensation (50300) ... 3,000 (re. \$3,000)
48 Supplies and materials (57000) ... 99,000 (re. \$81,000)
49 Travel (54000) ... 25,000 (re. \$21,000)
50 Contractual services (51000) ... 655,000 (re. \$520,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 55,000 (re. \$49,000)
 2 Fringe benefits (60000) ... 1,388,000 (re. \$1,200,000)
 3 Indirect costs (58800) ... 62,000 (re. \$54,000)

4 LABOR STANDARDS PROGRAM

5 Special Revenue Funds - Other
 6 Child Performer Protection Fund
 7 DOL-Child Performer Protection Account - 20401

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses related to labor standards program enforce-
 10 ment activities.
 11 Personal service--regular (50100) ... 376,000 (re. \$258,000)
 12 Temporary service (50200) ... 1,000 (re. \$1,000)
 13 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 14 Supplies and materials (57000) ... 3,000 (re. \$3,000)
 15 Travel (54000) ... 1,000 (re. \$1,000)
 16 Contractual services (51000) ... 61,000 (re. \$42,000)
 17 Equipment (56000) ... 2,000 (re. \$2,000)
 18 Fringe benefits (60000) ... 230,000 (re. \$203,000)
 19 Indirect costs (58800) ... 12,000 (re. \$10,000)

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 DOL-Fee and Penalty Account - 21923

23 By chapter 50, section 1, of the laws of 2017:
 24 For services and expenses related to labor standards program enforce-
 25 ment activities.
 26 Personal service--regular (50100) ... 7,007,000 (re. \$2,327,000)
 27 Temporary service (50200) ... 1,000 (re. \$1,000)
 28 Holiday/overtime compensation (50300) ... 1,000 (re. \$1,000)
 29 Supplies and materials (57000) ... 15,000 (re. \$15,000)
 30 Travel (54000) ... 10,000 (re. \$10,000)
 31 Contractual services (51000) ... 1,209,000 (re. \$421,000)
 32 Equipment (56000) ... 10,000 (re. \$10,000)
 33 Fringe benefits (60000) ... 4,253,000 (re. \$4,253,000)
 34 Indirect costs (58800) ... 189,000 (re. \$186,000)

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Public Work Enforcement Account - 21998

38 By chapter 50, section 1, of the laws of 2017:
 39 For services and expenses to implement chapter 511 of the laws of 1995
 40 as amended by chapter 513 of the laws of 1997, chapter 655 of the
 41 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
 42 laws of 2005.
 43 Personal service--regular (50100) ... 2,308,000 (re. \$1,135,000)
 44 Temporary service (50200) ... 9,000 (re. \$8,000)
 45 Holiday/overtime compensation (50300) ... 2,000 (re. \$2,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Supplies and materials (57000) ... 45,000 (re. \$38,000)
 2 Travel (54000) ... 35,000 (re. \$24,000)
 3 Contractual services (51000) ... 199,000 (re. \$141,000)
 4 Equipment (56000) ... 20,000 (re. \$18,000)
 5 Fringe benefits (60000) ... 1,408,000 (re. \$1,099,000)
 6 Indirect costs (58800) ... 63,000 (re. \$48,000)

7 Special Revenue Funds - Other
 8 Training and Education Program on Occupational Safety and Health Fund
 9 OSHA-Training and Education Account - 21251

10 By chapter 50, section 1, of the laws of 2017:

11 For services and expenses related to labor standards program enforce-
 12 ment activities.

13 Notwithstanding any other provision of law to the contrary, the OGS
 14 Interchange and Transfer Authority, and the IT Interchange and
 15 Transfer Authority as defined in the 2017-18 state fiscal year state
 16 operations appropriation for the budget division program of the
 17 division of the budget, are deemed fully incorporated herein and a
 18 part of this appropriation as if fully stated.

19 Personal service--regular (50100) ... 7,671,000 (re. \$4,239,000)
 20 Temporary service (50200) ... 40,000 (re. \$33,000)
 21 Holiday/overtime compensation (50300) ... 10,000 (re. \$5,000)
 22 Supplies and materials (57000) ... 179,000 (re. \$70,000)
 23 Travel (54000) ... 140,000 (re. \$98,000)
 24 Contractual services (51000) ... 1,611,000 (re. \$1,090,000)
 25 Equipment (56000) ... 125,000 (re. \$97,000)
 26 Fringe benefits (60000) ... 4,686,000 (re. \$2,592,000)
 27 Indirect costs (58800) ... 208,000 (re. \$112,000)

28 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 DOL-Fee and Penalty Account - 21923

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses related to occupational safety and health
 34 program enforcement activities.

35 Personal service--regular (50100) ... 2,043,000 (re. \$1,587,000)
 36 Temporary service (50200) ... 24,000 (re. \$24,000)
 37 Holiday/overtime compensation (50300) ... 24,000 (re. \$24,000)
 38 Supplies and materials (57000) ... 300,000 (re. \$287,000)
 39 Travel (54000) ... 200,000 (re. \$61,000)
 40 Contractual services (51000) ... 196,000 (re. \$196,000)
 41 Equipment (56000) ... 77,000 (re. \$77,000)
 42 Fringe benefits (60000) ... 1,270,000 (re. \$1,270,000)
 43 Indirect costs (58800) ... 57,000 (re. \$55,000)

44 Special Revenue Funds - Other
 45 Training and Education Program on Occupational Safety and Health Fund
 46 Occupational Safety and Health Inspection Account - 21252

DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:

2 For services and expenses related to occupational safety and health
3 program enforcement activities.

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, and the IT Interchange and
6 Transfer Authority as defined in the 2017-18 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated.

10	Personal service--regular (50100) ...	10,022,000	....	(re. \$3,276,000)
11	Temporary service (50200) ...	10,000	.....	(re. \$10,000)
12	Holiday/overtime compensation (50300) ...	16,000	.....	(re. \$14,000)
13	Supplies and materials (57000) ...	200,000	.....	(re. \$117,000)
14	Travel (54000) ...	410,000	.....	(re. \$101,000)
15	Contractual services (51000) ...	1,827,000	.....	(re. \$1,002,000)
16	Equipment (56000) ...	248,000	.....	(re. \$225,000)
17	Fringe benefits (60000) ...	6,097,000	.....	(re. \$4,533,000)
18	Indirect costs (58800) ...	271,000	.....	(re. \$196,000)

19 By chapter 50, section 1, of the laws of 2016:

20 For services and expenses related to occupational safety and health
21 program enforcement activities.

22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2016-17 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated.

28	Contractual services (51000) ...	2,414,000	(re. \$1,727,000)
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29 Special Revenue Funds - Other

30 Training and Education Program on Occupational Safety and Health Fund
31 OSHA-Training and Education Account - 21251

32 By chapter 50, section 1, of the laws of 2017:

33 For services and expenses related to occupational safety and health
34 program enforcement activities, services and expenses associated
35 with reporting requirements included in the workers' compensation
36 reform law of 2007 as well as activities previously funded from the
37 department of labor general fund administration appropriation.

38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2017-18 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated.

44	Personal service--regular (50100) ...	3,601,000	.....	(re. \$2,437,000)
45	Temporary service (50200) ...	44,000	.....	(re. \$44,000)
46	Holiday/overtime compensation (50300) ...	11,000	.....	(re. \$11,000)
47	Supplies and materials (57000) ...	112,000	.....	(re. \$94,000)
48	Travel (54000) ...	136,000	.....	(re. \$122,000)
49	Contractual services (51000) ...	6,781,000	.....	(re. \$6,117,000)



DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 43,000 (re. \$38,000)
 2 Fringe benefits (60000) ... 2,220,000 (re. \$1,833,000)
 3 Indirect costs (58800) ... 99,000 (re. \$80,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to occupational safety and health
 6 program enforcement activities, services and expenses associated
 7 with reporting requirements included in the workers' compensation
 8 reform law of 2007 as well as activities previously funded from the
 9 department of labor general fund administration appropriation.

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2016-17 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.

16 Contractual services (51000) ... 6,867,000 (re. \$1,481,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to occupational safety and health
 19 program enforcement activities, services and expenses associated
 20 with reporting requirements included in the workers' compensation
 21 reform law of 2007 as well as activities previously funded from the
 22 department of labor general fund administration appropriation.

23 Notwithstanding any other provision of law to the contrary, the OGS
 24 Interchange and Transfer Authority and the IT Interchange and Trans-
 25 fer Authority as defined in the 2015-16 state fiscal year state
 26 operations appropriation for the budget division program of the
 27 division of the budget, are deemed fully incorporated herein and a
 28 part of this appropriation as if fully stated.

29 Contractual services (51000) ... 6,878,000 (re. \$1,741,000)



DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	107,538,000	0
4 Special Revenue Funds - Federal	43,644,000	0
5 Special Revenue Funds - Other	91,160,000	23,451,000
6 Internal Service Funds	20,530,000	0
7	-----	-----
8 All Funds	262,872,000	23,451,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 16,076,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any law to the contrary, the
16 amounts herein appropriated may be inter-
17 changed or transferred without limit to
18 any other appropriation in any other
19 program or fund within the department of
20 law, with the approval of the director of
21 the budget.

22 Personal service--regular (50100) 14,735,000
23 Temporary service (50200) 160,000
24 Holiday/overtime compensation (50300) 36,000
25 Supplies and materials (57000) 760,000
26 Travel (54000) 105,000
27 Contractual services (51000) 280,000
28 -----

29 APPEALS AND OPINIONS PROGRAM 9,130,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 Notwithstanding any law to the contrary, the
34 amounts herein appropriated may be inter-
35 changed or transferred without limit to
36 any other appropriation in any other
37 program or fund within the department of
38 law, with the approval of the director of
39 the budget.

40 Personal service--regular (50100) 8,104,000
41 Temporary service (50200) 3,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	1,000
2	Supplies and materials (57000)	382,000
3	Travel (54000)	20,000
4	Contractual services (51000)	620,000
5		-----
6	COUNSEL FOR THE STATE PROGRAM	83,371,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.

17	Personal service--regular (50100)	31,087,000
18	Temporary service (50200)	16,000
19	Holiday/overtime compensation (50300)	2,000
20	Supplies and materials (57000)	1,000
21	Contractual services (51000)	2,191,000
22		-----
23	Program account subtotal	33,297,000
24		-----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Litigation Settlement and Civil Recovery Account - 22117

28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget.

35 For payment according to the following sche-
36 dule, net of refunds, reimbursements, and
37 credits, which shall in no case total more
38 than \$6,700,000 in the aggregate across
39 all appropriations from the litigation
40 settlement and civil recovery account and
41 the department of law seized asset
42 account, from this and any other program.

43	Personal service--regular (50100)	3,493,000
44	Holiday/overtime compensation (50300)	1,000
45	Supplies and materials (57000)	1,467,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 Travel (54000) 489,000
 2 Contractual services (51000) 20,482,000
 3 Fringe benefits (60000) 3,446,000
 4 Indirect costs (58800) 166,000
 5 -----
 6 Program account subtotal 29,544,000
 7 -----

8 Internal Service Funds
 9 Agencies Internal Service Fund
 10 Civil Recoveries Account - 55074

11 Notwithstanding any law to the contrary, the
 12 amounts herein appropriated may be inter-
 13 changed or transferred without limit to
 14 any other appropriation in any other
 15 program or fund within the department of
 16 law, with the approval of the director of
 17 the budget.

18 Personal service--regular (50100) 3,369,000
 19 Holiday/overtime compensation (50300) 1,000
 20 Supplies and materials (57000) 1,700,000
 21 Travel (54000) 300,000
 22 Contractual services (51000) 8,435,000
 23 Equipment (56000) 4,467,000
 24 Fringe benefits (60000) 2,154,000
 25 Indirect costs (58800) 104,000
 26 -----
 27 Program account subtotal 20,530,000
 28 -----

29 CRIMINAL INVESTIGATIONS PROGRAM 13,417,000
 30 -----

31 General Fund
 32 State Purposes Account - 10050

33 Notwithstanding any law to the contrary, the
 34 amounts herein appropriated may be inter-
 35 changed or transferred without limit to
 36 any other appropriation in any other
 37 program or fund within the department of
 38 law, with the approval of the director of
 39 the budget.

40 Personal service--regular (50100) 12,770,000
 41 Holiday/overtime compensation (50300) 442,000
 42 Supplies and materials (57000) 11,000
 43 Travel (54000) 94,000
 44 Contractual services (51000) 100,000
 45 -----

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	CRIMINAL JUSTICE PROGRAM	12,531,000
2		-----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any law to the contrary, the
6 amounts herein appropriated may be inter-
7 changed or transferred without limit to
8 any other appropriation in any other
9 program or fund within the department of
10 law, with the approval of the director of
11 the budget.

12	Personal service--regular (50100)	9,908,000
13	Holiday/overtime compensation (50300)	21,000
14	Supplies and materials (57000)	5,000
15	Travel (54000)	60,000
16	Contractual services (51000)	1,101,000
17		-----
18	Program account subtotal	11,095,000
19		-----

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Department of Law Seized Assets Account - 21990

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget.

30 For payment according to the following sche-
31 dule, net of refunds, reimbursements, and
32 credits, which shall in no case total more
33 than \$6,700,000 in the aggregate across
34 all appropriations from the litigation
35 settlement and civil recovery account and
36 the department of law seized asset
37 account, from this and any other program.

38	Contractual services (51000)	146,000
39	Equipment (56000)	334,000
40		-----
41	Program account subtotal	480,000
42		-----

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Law Equitable Sharing Agreement - Justice Account

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
 2 amounts herein appropriated may be inter-
 3 changed or transferred without limit to
 4 any other appropriation in any other
 5 program or fund within the department of
 6 law, with the approval of the director of
 7 the budget.

8 For payment according to the following sche-
 9 dule, net of refunds, reimbursements, and
 10 credits, which shall in no case total more
 11 than \$6,700,000 in the aggregate across
 12 all appropriations from the litigation
 13 settlement and civil recovery account and
 14 the department of law seized asset
 15 account, from this and any other program.

16	Contractual services (51000)	145,000
17	Equipment (56000)	333,000
18		-----
19	Program account subtotal	478,000
20		-----

- 21 Special Revenue Funds - Other
- 22 Miscellaneous Special Revenue Fund
- 23 Law Equitable Sharing Agreement - Treasury Account

24 Notwithstanding any law to the contrary, the
 25 amounts herein appropriated may be inter-
 26 changed or transferred without limit to
 27 any other appropriation in any other
 28 program or fund within the department of
 29 law, with the approval of the director of
 30 the budget.

31 For payment according to the following sche-
 32 dule, net of refunds, reimbursements, and
 33 credits, which shall in no case total more
 34 than \$6,700,000 in the aggregate across
 35 all appropriations from the litigation
 36 settlement and civil recovery account and
 37 the department of law seized asset
 38 account, from this and any other program.

39	Contractual services (51000)	145,000
40	Equipment (56000)	333,000
41		-----
42	Program account subtotal	478,000
43		-----

44 ECONOMIC JUSTICE PROGRAM 28,818,000
 45

46 General Fund

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 State Purposes Account - 10050

2 Notwithstanding any law to the contrary, the
3 amounts herein appropriated may be inter-
4 changed or transferred without limit to
5 any other appropriation in any other
6 program or fund within the department of
7 law, with the approval of the director of
8 the budget.

9 Personal service--regular (50100) 82,000
10
11 Program account subtotal 82,000
12

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Litigation Settlement and Civil Recovery Account - 22117

16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.

23 For payment according to the following sche-
24 dule, net of refunds, reimbursements, and
25 credits, which shall in no case total more
26 than \$6,700,000 in the aggregate across
27 all appropriations from the litigation
28 settlement and civil recovery account and
29 the department of law seized asset
30 account, from this and any other program.

31 Personal service--regular (50100) 11,058,000
32 Holiday/overtime compensation (50300) 13,000
33 Supplies and materials (57000) 55,000
34 Travel (54000) 108,000
35 Contractual services (51000) 6,155,000
36 Equipment (56000) 1,591,000
37 Fringe benefits (60000) 6,147,000
38 Indirect costs (58800) 297,000
39
40 Program account subtotal 25,424,000
41

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Real Estate Finance Account - 22154

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
2 amounts herein appropriated may be inter-
3 changed or transferred without limit to
4 any other appropriation in any other
5 program or fund within the department of
6 law, with the approval of the director of
7 the budget.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 1,146,000, Holiday/overtime compensation (50300) 10,000, Supplies and materials (57000) 8,000, Contractual services (51000) 1,365,000, Equipment (56000) 8,000, Fringe benefits (60000) 739,000, Indirect costs (58800) 36,000, and Program account subtotal 3,312,000.

18 MEDICAID FRAUD CONTROL PROGRAM 57,475,000
19

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 Federal Health and Human Services Account - 25117

23 Notwithstanding any law to the contrary, the
24 amounts herein appropriated may be inter-
25 changed or transferred without limit to
26 any other appropriation in any other
27 program or fund within the department of
28 law, with the approval of the director of
29 the budget.

30 For services and expenses related to grants
31 for the investigation and prosecution of
32 medicaid fraud.

Table with 2 columns: Description and Amount. Rows include Personal service (50000) 20,256,000, Nonpersonal service (57050) 10,077,000, Fringe benefits (60090) 12,729,000, Indirect costs (58850) 582,000, and Program account subtotal 43,644,000.

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Medicaid Fraud Seized Assets Account - 21917

43 Notwithstanding any law to the contrary, the
44 amounts herein appropriated may be inter-
45 changed or transferred without limit to

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget.

5 Supplies and materials (57000) 21,000
6 Contractual services (51000) 57,000
7 Equipment (56000) 160,000
8
9 Program account subtotal 238,000
10

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Recoveries and Revenue Account - 22041

14 Notwithstanding any law to the contrary, the
15 amounts herein appropriated may be inter-
16 changed or transferred without limit to
17 any other appropriation in any other
18 program or fund within the department of
19 law, with the approval of the director of
20 the budget.

21 Personal service--regular (50100) 6,731,000
22 Holiday/overtime compensation (50300) 21,000
23 Supplies and materials (57000) 155,000
24 Travel (54000) 77,000
25 Contractual services (51000) 2,035,000
26 Equipment (56000) 134,000
27 Fringe benefits (60000) 4,243,000
28 Indirect costs (58800) 197,000
29
30 Program account subtotal 13,593,000
31

32 REGIONAL OFFICES PROGRAM 16,461,000
33

34 General Fund
35 State Purposes Account - 10050

36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 law, with the approval of the director of
42 the budget.

43 Personal service--regular (50100) 13,234,000
44 Temporary service (50200) 109,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	Holiday/overtime compensation (50300)	2,000
2	Supplies and materials (57000)	2,000
3	Travel (54000)	100,000
4	Contractual services (51000)	3,014,000
5		-----
6	SOCIAL JUSTICE PROGRAM	25,593,000
7		-----

8 General Fund
9 State Purposes Account - 10050

10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 law, with the approval of the director of
16 the budget.

17	Personal service--regular (50100)	5,250,000
18	Holiday/overtime compensation (50300)	26,000
19	Supplies and materials (57000)	35,000
20	Contractual services (51000)	2,669,000
21		-----
22	Program account subtotal	7,980,000
23		-----

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Litigation Settlement and Civil Recovery Account - 22117

27 Notwithstanding any law to the contrary, the
28 amounts herein appropriated may be inter-
29 changed or transferred without limit to
30 any other appropriation in any other
31 program or fund within the department of
32 law, with the approval of the director of
33 the budget.

34 For payment according to the following sche-
35 dule, net of refunds, reimbursements, and
36 credits, which shall in no case total more
37 than \$6,700,000 in the aggregate across
38 all appropriations from the litigation
39 settlement and civil recovery account and
40 the department of law seized asset
41 account, from this and any other program.

42	Personal service--regular (50100)	7,833,000
43	Holiday/overtime compensation (50300)	15,000
44	Supplies and materials (57000)	10,000
45	Travel (54000)	89,000

DEPARTMENT OF LAW

STATE OPERATIONS 2018-19

1	Contractual services (51000)	4,711,000
2	Fringe benefits (60000)	4,727,000
3	Indirect costs (58800)	228,000
4		-----
5	Program account subtotal	17,613,000
6		-----

DEPARTMENT OF LAW

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MEDICAID FRAUD CONTROL PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Health and Human Services Fund
 4 Federal Health and Human Services Account - 25117

5 By chapter 50, section 1, of the laws of 2017:

6 Notwithstanding any law to the contrary, the amounts herein appropri-
 7 ated may be interchanged or transferred without limit to any other
 8 appropriation in any other program or fund within the department of
 9 law, with the approval of the director of the budget.

10 For services and expenses related to grants for the investigation and
 11 prosecution of medicaid fraud.

12	Personal service (50000) ...	19,695,000	.....	(re. \$5,757,000)
13	Nonpersonal service (57050) ...	10,078,000	.....	(re. \$5,041,000)
14	Fringe benefits (60090) ...	11,835,000	.....	(re. \$5,491,000)
15	Indirect costs (58850) ...	581,000	.....	(re. \$359,000)

16 By chapter 50, section 1, of the laws of 2016:

17 Notwithstanding any law to the contrary, the amounts herein appropri-
 18 ated may be interchanged or transferred without limit to any other
 19 appropriation in any other program or fund within the department of
 20 law, with the approval of the director of the budget.

21 For services and expenses related to grants for the investigation and
 22 prosecution of medicaid fraud.

23	Personal service (50000) ...	19,356,000	.....	(re. \$303,000)
24	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$510,000)
25	Fringe benefits (60090) ...	864,000	.....	(re. \$670,000)
26	Indirect costs (58850) ...	11,010,000	.....	(re. \$620,000)

27 By chapter 50, section 1, of the laws of 2015:

28 Notwithstanding any law to the contrary, the amounts herein appropri-
 29 ated may be interchanged or transferred without limit to any other
 30 appropriation in any other program or fund within the department of
 31 law, with the approval of the director of the budget.

32 For services and expenses related to grants for the investigation and
 33 prosecution of medicaid fraud.

34	Personal service (50000) ...	19,356,000	.....	(re. \$1,200,000)
35	Nonpersonal service (57050) ...	7,212,000	.....	(re. \$2,400,000)
36	Fringe benefits (60090) ...	11,112,000	.....	(re. \$1,000,000)
37	Indirect costs (58850) ...	762,000	.....	(re. \$100,000)



DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	600,000,000	0
4	-----	-----
5 All Funds	600,000,000	0
6	=====	=====

7 SCHEDULE

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Mental Hygiene Patient Income Account - 21909

11 Amount appropriated for the various offices
12 of the department of mental hygiene and
13 for employee fringe benefits of any other
14 state agency. The director of the budget
15 is hereby authorized to transfer this
16 appropriation to state operations and/or
17 local assistance in the office of mental
18 health, office for people with develop-
19 mental disabilities, office of alcoholism
20 and substance abuse services and the
21 justice center for the protection of
22 people with special needs or to the gener-
23 al fund from this appropriation by
24 certificate of approval.

25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, the IT Interchange and
28 Transfer Authority and the Alignment
29 Interchange and Transfer Authority as
30 defined in the 2018-19 state fiscal year
31 state operations appropriation for the
32 budget division program of the division of
33 the budget, are deemed fully incorporated
34 herein and a part of this appropriation as
35 if fully stated 300,000,000
36 -----
37 Program account subtotal 300,000,000
38 -----

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Mental Hygiene Program Fund Account - 21907

42 Amount appropriated for the various offices
43 of the department of mental hygiene and
44 for employee fringe benefits of any other
45 state agency. The director of the budget

DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2018-19

1 is hereby authorized to transfer this
 2 appropriation to state operations and/or
 3 local assistance in the office of mental
 4 health, office for people with develop-
 5 mental disabilities, office of alcoholism
 6 and substance abuse services and the
 7 justice center for the protection of
 8 people with special needs, or to the
 9 general fund from this appropriation by
 10 certificate of approval.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, the IT Interchange and
 14 Transfer Authority and the Alignment
 15 Interchange and Transfer Authority as
 16 defined in the 2018-19 state fiscal year
 17 state operations appropriation for the
 18 budget division program of the division of
 19 the budget, are deemed fully incorporated
 20 herein and a part of this appropriation as
 21 if fully stated 300,000,000
 22
 23 Program account subtotal 300,000,000
 24

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	121,832,000	13,650,000
4 Special Revenue Funds - Federal	7,010,000	4,423,000
5 Special Revenue Funds - Other	6,630,000	0
6	-----	-----
7 All Funds	135,472,000	18,073,000
8	=====	=====

9 SCHEDULE

10 EXECUTIVE DIRECTION PROGRAM	61,975,000
11	-----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law,
15 the money hereby appropriated may be
16 transferred to local assistance and/or any
17 appropriation of the office of alcoholism
18 and substance abuse services, and may be
19 increased or decreased by transfer or
20 suballocation between these appropriated
21 amounts and appropriations of the depart-
22 ment of health, the office of medicaid
23 inspector general, the office of mental
24 health, the office for people with devel-
25 opmental disabilities, and the justice
26 center for the protection of people with
27 special needs with the approval of the
28 director of the budget.

29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, the IT Interchange and
32 Transfer Authority and the Alignment
33 Interchange and Transfer Authority as
34 defined in the 2018-19 state fiscal year
35 state operations appropriation for the
36 budget division program of the division of
37 the budget, are deemed fully incorporated
38 herein and a part of this appropriation as
39 if fully stated.

40 Notwithstanding any inconsistent provision
41 of law, funds hereby appropriated may,
42 subject to the approval of the director of
43 the budget, be used for services and
44 expenses related to the credentialing of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 prevention, alcohol and substance abuse,
 2 and problem gambling counselors.
 3 Notwithstanding any inconsistent provision
 4 of law, funds hereby appropriated may,
 5 subject to the approval of the director of
 6 the budget, be used for services and
 7 expenses related to the operation of
 8 methadone services and a patient registry,
 9 pursuant to section 19.16 of the mental
 10 hygiene law, that shall be used for the
 11 prevention of simultaneous enrollment in
 12 multiple methadone treatment programs, as
 13 well as maintaining accurate patient
 14 dosing information.

15	Personal service--regular (50100)	23,697,000
16	Holiday/overtime compensation (50300)	35,000
17	Supplies and materials (57000)	345,000
18	Travel (54000)	534,000
19	Contractual services (51000)	7,001,000
20	Equipment (56000)	112,000
21	Fringe benefits (60000)	16,756,000
22	Indirect costs (58800)	1,065,000
23		-----
24	Program account subtotal	49,545,000
25		-----

26 Special Revenue Funds - Federal
 27 Federal Health and Human Services Fund
 28 Substance Abuse Prevention and Treatment (SAPT) Account
 29 - 25147

30 For services and expenses associated with
 31 administering the substance abuse
 32 prevention and treatment (SAPT) block
 33 grant.
 34 Notwithstanding any inconsistent provision
 35 of law, a portion of the funds hereby
 36 appropriated may, subject to the approval
 37 of the director of the budget, be trans-
 38 ferred to local assistance and/or any
 39 appropriation of the office of alcoholism
 40 and substance abuse services consistent
 41 with the terms and conditions of the SAPT
 42 block grant award.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1	Personal service (50000)	2,409,000
2	Nonpersonal service (57050)	1,555,000
3	Fringe benefits (60090)	1,561,000
4	Indirect costs (58850)	75,000
5		-----
6	Program account subtotal	5,600,000
7		-----
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	Statewide Data Collection Account - 25388	
11	For services and expenses related to the	
12	statewide data collection program as	
13	mandated in the 1988 federal anti-drug	
14	abuse act.	
15	Notwithstanding any inconsistent provision	
16	of law, moneys hereby appropriated may,	
17	subject to the approval of the director of	
18	the budget, be transferred to local	
19	assistance and/or any appropriation of the	
20	office of alcoholism and substance abuse	
21	services.	
22	Personal service (50000)	121,000
23	Fringe benefits (60090)	75,000
24	Indirect costs (58850)	4,000
25		-----
26	Program account subtotal	200,000
27		-----
28	Special Revenue Funds - Other	
29	Chemical Dependence Service Fund	
30	Substance Abuse Services Fund Account - 22700	
31	For services and expenses related to chemi-	
32	cal dependence treatment and prevention	
33	activities.	
34	Notwithstanding any inconsistent provision	
35	of law, moneys hereby appropriated may,	
36	subject to the approval of the director of	
37	the budget, be transferred to local	
38	assistance and/or any appropriation of the	
39	office of alcoholism and substance abuse	
40	services.	
41	Contractual services (51000)	6,500,000
42		-----
43	Program account subtotal	6,500,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Conference and Special Projects Account - 22109

4 For services and expenses related to special
 5 projects.

6 Notwithstanding any inconsistent provision
 7 of law, moneys hereby appropriated may,
 8 subject to the approval of the director of
 9 the budget, be transferred to local
 10 assistance and/or any appropriation of the
 11 office of alcoholism and substance abuse
 12 services.

13 Notwithstanding any other provision of law
 14 to the contrary, the OGS Interchange and
 15 Transfer Authority, the IT Interchange and
 16 Transfer Authority and the Alignment
 17 Interchange and Transfer Authority as
 18 defined in the 2018-19 state fiscal year
 19 state operations appropriation for the
 20 budget division program of the division of
 21 the budget, are deemed fully incorporated
 22 herein and a part of this appropriation as
 23 if fully stated.

24 Supplies and materials (57000) 130,000
 25
 26 Program account subtotal 130,000
 27

28 INSTITUTIONAL SERVICES 73,497,000
 29

30 General Fund
 31 State Purposes Account - 10050

32 Notwithstanding any other provision of law,
 33 the money hereby appropriated may be
 34 transferred to local assistance and/or any
 35 appropriation of the office of alcoholism
 36 and substance abuse services with the
 37 approval of the director of the budget.

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority, the IT Interchange and
 41 Transfer Authority and the Alignment
 42 Interchange and Transfer Authority as
 43 defined in the 2018-19 state fiscal year
 44 state operations appropriation for the
 45 budget division program of the division of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
2 herein and a part of this appropriation as
3 if fully stated.

4	Personal service--regular (50100)	33,190,000
5	Temporary service (50200)	811,000
6	Holiday/overtime compensation (50300)	2,118,000
7	Supplies and materials (57000)	5,570,000
8	Travel (54000)	69,000
9	Contractual services (51000)	7,182,000
10	Equipment (56000)	329,000
11	Fringe benefits (60000)	22,021,000
12	Indirect costs (58800)	997,000
13		-----
14	Program account subtotal	72,287,000
15		-----

16 Special Revenue Funds - Federal
17 Federal Health and Human Services Fund
18 Substance Abuse Prevention and Treatment (SAPT) Account
19 - 25147

20 For services and expenses related to inter-
21 vention and treatment provided by the
22 substance abuse prevention and treatment
23 (SAPT) block grant.
24 Notwithstanding any inconsistent provision
25 of law, a portion of the funds hereby
26 appropriated may, subject to the approval
27 of the director of the budget, be trans-
28 ferred to local assistance and/or any
29 appropriation of the office of alcoholism
30 and substance abuse services consistent
31 with the terms and conditions of the SAPT
32 block grant award.

33	Personal service (50000)	518,000
34	Nonpersonal service (57050)	340,000
35	Fringe benefits (60090)	336,000
36	Indirect costs (58850)	16,000
37		-----
38	Program account subtotal	1,210,000
39		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 EXECUTIVE DIRECTION PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account - 21907]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 8 the special revenue funds - other, miscellaneous special revenue
 9 fund, mental hygiene program fund account - 21907, is hereby trans-
 10 ferred and reappropriated to the general fund, state purposes
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be transferred to local assistance and/or any appropriation
 14 of the office of alcoholism and substance abuse services, and may be
 15 increased or decreased by transfer or suballocation between these
 16 appropriated amounts and appropriations of the department of health,
 17 the office of medicaid inspector general, the office of mental
 18 health, the office for people with developmental disabilities, and
 19 the justice center for the protection of people with special needs
 20 with the approval of the director of the budget.

21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority, the IT Interchange and Transfer
 23 Authority and the Alignment Interchange and Transfer Authority as
 24 defined in the 2017-18 state fiscal year state operations appropri-
 25 ation for the budget division program of the division of the budget,
 26 are deemed fully incorporated herein and a part of this appropri-
 27 ation as if fully stated.

28 Notwithstanding any inconsistent provision of law, funds hereby appro-
 29 priated may, subject to the approval of the director of the budget,
 30 be used for services and expenses related to the credentialing of
 31 prevention, alcohol and substance abuse, and problem gambling coun-
 32 selors.

33 Notwithstanding any inconsistent provision of law, funds hereby appro-
 34 priated may, subject to the approval of the director of the budget,
 35 be used for services and expenses related to the operation of metha-
 36 done services and a patient registry, pursuant to section 19.16 of
 37 the mental hygiene law, that shall be used for the prevention of
 38 simultaneous enrollment in multiple methadone treatment programs, as
 39 well as maintaining accurate patient dosing information. [The state
 40 comptroller is hereby authorized and directed to loan money in
 41 accordance with the provisions set forth in subdivision 5 of section
 42 4 of the state finance law to the mental hygiene program fund
 43 account.]

44	Personal service--regular (50100) ...	20,548,000	....	(re. \$1,000,000)
45	Holiday/overtime compensation (50300) ...	30,000	.....	(re. \$5,000)
46	Supplies and materials (57000) ...	340,000	.....	(re. \$50,000)
47	Travel (54000) ...	526,000	.....	(re. \$35,000)
48	Contractual services (51000) ...	6,890,000	.....	(re. \$575,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 110,000 (re. \$15,000)
 2 Fringe benefits (60000) ... 15,097,000 (re. \$2,750,000)
 3 Indirect costs (58800) ... 998,000 (re. \$150,000)

4 Special Revenue Funds - Federal
 5 Federal Health and Human Services Fund
 6 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

7 By chapter 50, section 1, of the laws of 2017:

8 For services and expenses associated with administering the substance
 9 abuse prevention and treatment (SAPT) block grant.

10 Notwithstanding any inconsistent provision of law, a portion of the
 11 funds hereby appropriated may, subject to the approval of the direc-
 12 tor of the budget, be transferred to local assistance and/or any
 13 appropriation of the office of alcoholism and substance abuse
 14 services consistent with the terms and conditions of the SAPT block
 15 grant award.

16 Personal service (50000) ... 4,045,000 (re. \$2,023,000)
 17 Nonpersonal service (57050) ... 1,555,000 (re. \$1,521,000)

18 Special Revenue Funds - Federal
 19 Federal Miscellaneous Operating Grants Fund
 20 Statewide Data Collection Account - 25388

21 By chapter 50, section 1, of the laws of 2017:

22 For services and expenses related to the statewide data collection
 23 program as mandated in the 1988 federal anti-drug abuse act.

24 Notwithstanding any inconsistent provision of law, moneys hereby
 25 appropriated may, subject to the approval of the director of the
 26 budget, be transferred to local assistance and/or any appropriation
 27 of the office of alcoholism and substance abuse services.

28 Personal service (50000) ... 200,000 (re. \$104,000)

29 INSTITUTIONAL SERVICES

30 [Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 Mental Hygiene Patient Income Account - 21909]
 33 General Fund
 34 State Purposes Account - 10050

35 The appropriation made by chapter 50, section 1, of the laws of 2017 to
 36 the special revenue funds - other, miscellaneous special revenue
 37 fund, mental hygiene patient income account - 21909, is hereby
 38 transferred and reappropriated to the general fund, state purposes
 39 account - 10050, and is amended to read:

40 Notwithstanding any other provision of law, the money hereby appropri-
 41 ated may be transferred to local assistance and/or any appropriation
 42 of the office of alcoholism and substance abuse services with the
 43 approval of the director of the budget. [The state comptroller is

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 hereby authorized and directed to loan money in accordance with the
2 provisions set forth in subdivision 5 of section 4 of the state
3 finance law to the mental hygiene patient income account.]

4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority and the Alignment Interchange and Transfer Authority as
7 defined in the 2017-18 state fiscal year state operations appropri-
8 ation for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropri-
10 ation as if fully stated.

11	Personal service--regular (50100) ...	5,880,000	.....	(re. \$200,000)
12	Temporary service (50200) ...	65,000	.....	(re. \$5,000)
13	Holiday/overtime compensation (50300) ...	321,000	.....	(re. \$10,000)
14	Supplies and materials (57000) ...	1,000	.....	(re. \$5,000)
15	Fringe benefits (60000) ...	3,564,000	.....	(re. \$1,100,000)
16	Indirect costs (58800) ...	176,000	.....	(re. \$60,000)

17 [Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Mental Hygiene Program Fund Account - 21907]

20 The appropriation made by chapter 50, section 1, of the laws of 2017 to
21 the special revenue funds - other, miscellaneous special revenue
22 fund, mental hygiene program fund account - 21907, is hereby trans-
23 ferred and reappropriated to the general fund, state purposes
24 account - 10050, and is amended to read:

25 Notwithstanding any other provision of law, the money hereby appropri-
26 ated may be transferred to local assistance and/or any appropriation
27 of the office of alcoholism and substance abuse services, with the
28 approval of the director of the budget. [The state comptroller is
29 hereby authorized and directed to loan money in accordance with the
30 provisions set forth in subdivision 5 of section 4 of the state
31 finance law to the mental hygiene program fund account.]

32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority, the IT Interchange and Transfer
34 Authority and the Alignment Interchange and Transfer Authority as
35 defined in the 2017-18 state fiscal year state operations appropri-
36 ation for the budget division program of the division of the budget,
37 are deemed fully incorporated herein and a part of this appropri-
38 ation as if fully stated.

39	Personal service--regular (50100) ...	25,160,000	.....	(re. \$250,000)
40	Temporary service (50200) ...	688,000	.....	(re. \$10,000)
41	Holiday/overtime compensation (50300) ...	1,656,000	....	(re. \$20,000)
42	Supplies and materials (57000) ...	5,500,000	.....	(re. \$1,140,000)
43	Travel (54000) ...	68,000	.....	(re. \$15,000)
44	Contractual services (51000) ...	7,094,000	.....	(re. \$1,200,000)
45	Equipment (56000) ...	325,000	.....	(re. \$75,000)
46	Fringe benefits (60000) ...	16,930,000	.....	(re. \$4,750,000)
47	Indirect costs (58800) ...	755,000	.....	(re. \$230,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Health and Human Services Fund
 3 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

4 By chapter 50, section 1, of the laws of 2017:
 5 For services and expenses associated with administering the substance
 6 abuse prevention and treatment (SAPT) block grant.
 7 Notwithstanding any inconsistent provision of law, a portion of the
 8 funds hereby appropriated may, subject to the approval of the direc-
 9 tor of the budget, be transferred to local assistance and/or any
 10 appropriation of the office of alcoholism and substance abuse
 11 services consistent with the terms and conditions of the SAPT block
 12 grant award.
 13 Personal service (50000) ... 870,000 (re. \$435,000)
 14 Nonpersonal service (57050) ... 340,000 (re. \$340,000)

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,256,174,000	563,226,000
4 Special Revenue Funds - Federal	1,538,000	1,968,000
5 Special Revenue Funds - Other	17,482,000	0
6 Enterprise Funds	8,606,000	0
7 Internal Service Funds	2,597,000	0
8	-----	-----
9 All Funds	2,286,397,000	565,194,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND FINANCE PROGRAM 109,901,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 mental health, and may be increased or
21 decreased by transfer or suballocation
22 between these appropriated amounts and
23 appropriations of the department of
24 health, the office of medicaid inspector
25 general, the office for people with devel-
26 opmental disabilities, the justice center
27 for the protection of people with special
28 needs, and the office of alcoholism and
29 substance abuse services, with the
30 approval of the director of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with-
35 out limit, with any appropriation of the
36 office of mental health or by transfer or
37 suballocation to any department, agency or
38 public authority for expenditures incurred
39 in the operation of such programs with the
40 approval of the director of the budget.

41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, the IT Interchange and
44 Transfer Authority, and the Alignment

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 Interchange and Transfer Authority as
 2 defined in the 2018-19 state fiscal year
 3 state operations appropriation for the
 4 budget division program of the division of
 5 the budget, are deemed fully incorporated
 6 herein and a part of this appropriation as
 7 if fully stated.

8 Notwithstanding any other provision of law
 9 to the contrary, a portion of this appro-
 10 priation shall be available to the
 11 Research Foundation for Mental Hygiene,
 12 Inc. pursuant to a contract, subject to
 13 the approval of the director of the budg-
 14 et, to assist the office in restructuring
 15 the financing of community-based mental
 16 health programs.

17	Personal service--regular (50100)	38,980,000
18	Temporary service (50200)	841,000
19	Holiday/overtime compensation (50300)	257,000
20	Supplies and materials (57000)	1,118,000
21	Travel (54000)	1,000,000
22	Contractual services (51000)	26,300,000
23	Equipment (56000)	800,000
24	Fringe benefits (60000)	22,788,000
25	Indirect costs (58800)	1,122,000
26		-----
27	Program account subtotal	93,206,000
28		-----

29 Special Revenue Funds - Federal
 30 Federal Health and Human Services Fund
 31 Federal Health and Human Services Account - 25180

32 For administration of the community services
 33 block grant.

34	Personal service (50000)	875,000
35	Nonpersonal service (57050)	5,000
36	Fringe benefits (60090)	468,000
37	Indirect costs (58850)	10,000
38		-----
39	Program account subtotal	1,358,000
40		-----

41 Special Revenue Funds - Federal
 42 Federal Health and Human Services Fund
 43 PATH Account - 25124

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 For administration of programs to assist and
2 transition from homelessness (PATH)
3 grants.

4	Personal service (50000)	105,000
5	Nonpersonal service (57050)	17,000
6	Fringe benefits (60090)	56,000
7	Indirect costs (58850)	2,000
8		-----
9	Program account subtotal	180,000
10		-----

11 Special Revenue Funds - Other
12 Combined Expendable Trust Fund
13 Mental Hygiene Combined Gifts and Grants Account

14 For nonpersonal service expenditures to
15 benefit patients or for other purposes
16 from grants, gifts, donations, bequests,
17 combined expendable trusts or other
18 contributions.

19	Supplies and materials (57000)	379,000
20	Travel (54000).....	45,000
21	Contractual services (51000).....	380,000
22	Equipment (56000).....	150,000
23		-----
24	Program account subtotal	954,000
25		-----

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Cook/Chill Account - 22057

29 For services and expenses related to the
30 operation of the cook/chill production
31 center at the Rockland psychiatric center.
32 Appropriations may be transferred to the
33 department of corrections and community
34 supervision for expenses related to
35 cook/chill production with the approval of
36 the director of the budget.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority, the IT Interchange and
40 Transfer Authority, and the Alignment
41 Interchange and Transfer Authority as
42 defined in the 2018-19 state fiscal year
43 state operations appropriation for the
44 budget division program of the division of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 the budget, are deemed fully incorporated
 2 herein and a part of this appropriation as
 3 if fully stated.

4	Supplies and materials (57000)	1,358,000
5	Contractual services (51000)	642,000
6	Equipment (56000)	1,000,000
7		-----
8	Program account subtotal	3,000,000
9		-----

10 Enterprise Funds
 11 Mental Hygiene Community Stores Account
 12 MH & MR Community Stores Fund Account - 50500

13	Personal service--regular (50100)	508,000
14	Temporary service (50200)	100,000
15	Supplies and materials (57000)	1,509,000
16	Travel (54000)	10,000
17	Contractual services (51000)	201,000
18	Equipment (56000)	115,000
19	Fringe benefits (60000)	309,000
20	Indirect costs (58800)	18,000
21		-----
22	Program account subtotal	2,770,000
23		-----

24 Enterprise Funds
 25 OMH Sheltered Workshop Fund
 26 Mental Health Sheltered Workshop Fund Account - 50400

27	Supplies and materials (57000)	1,243,000
28	Travel (54000)	123,000
29	Contractual services (51000)	4,213,000
30	Equipment (56000)	257,000
31		-----
32	Program account subtotal	5,836,000
33		-----

34 Internal Service Funds
 35 Mental Hygiene Revolving Account
 36 Mental Hygiene Internal Service Fund Account - 55101

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	941,000
2	Holiday/overtime compensation (50300)	40,000
3	Supplies and materials (57000)	566,000
4	Travel (54000)	1,000
5	Contractual services (51000)	200,000
6	Equipment (56000)	430,000
7	Fringe benefits (60000)	401,000
8	Indirect costs (58800)	18,000
9		-----
10	Program account subtotal	2,597,000
11		-----
12	ADULT SERVICES PROGRAM	1,498,804,000
13		-----
14	General Fund	
15	State Purposes Account - 10050	

16 Funds appropriated under this program are
17 available for the payment of tolls at the
18 Robert F. Kennedy bridge, for vehicles
19 driven by persons commuting to and from
20 work who are employed at facilities
21 located on Ward's island operated by the
22 department of mental hygiene.

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer with-
27 out limit, with any appropriation of the
28 office of mental health or by transfer or
29 suballocation to any department, agency or
30 public authority for expenditures incurred
31 in the operation of such programs with the
32 approval of the director of the budget.

33 Notwithstanding any other provision of law
34 to the contrary, the commissioner of the
35 office of mental health shall be author-
36 ized, subject to the approval of the
37 director of the budget, to transfer up to
38 \$3,000,000 of this appropriation to the
39 department of health for the purpose of
40 making physician loan repayment awards to
41 psychiatrists who are licensed to practice
42 in New York state and who agree to work
43 for a period of at least five years in one
44 or more hospitals or outpatient programs
45 that are operated by the office of mental
46 health and deemed to be in one or more
47 underserved areas, as determined by the

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 commissioner of mental health. Notwith-
 2 standing paragraph (d) of subdivision 5-a,
 3 and paragraphs (d), (e), and (f) of subdivi-
 4 sion 10 of section 2807-m of the public
 5 health law, all awards made by the depart-
 6 ment of health from any of the office of
 7 mental health funds transferred herein
 8 shall be made consistent with the
 9 provisions of paragraphs (a), (b) and (c)
 10 of subdivision 10 of section 2807-m of the
 11 public health law and may not supplant or
 12 otherwise support the department of
 13 health's physician's loan repayment
 14 program.

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority, the IT Interchange and
 18 Transfer Authority, and the Alignment
 19 Interchange and Transfer Authority as
 20 defined in the 2018-19 state fiscal year
 21 state operations appropriation for the
 22 budget division program of the division of
 23 the budget, are deemed fully incorporated
 24 herein and a part of this appropriation as
 25 if fully stated.

26	Personal service--regular (50100)	711,223,000
27	Temporary service (50200)	4,777,000
28	Holiday/overtime compensation (50300)	53,345,000
29	Supplies and materials (57000)	94,500,000
30	Travel (54000)	2,496,000
31	Contractual services (51000)	121,227,000
32	Equipment (56000)	2,653,000
33	Fringe benefits (60000)	477,558,000
34	Indirect costs (58800)	24,727,000
35		-----
36	Program account subtotal	1,492,506,000
37		-----

38 Special Revenue Funds - Other
 39 Miscellaneous Special Revenue Fund
 40 Healthcare Emergency Preparedness Program (HEP) Account
 41 - 22198

42 For services and expenses incurred by
 43 psychiatric centers participating in the
 44 healthcare emergency preparedness program.
 45 Notwithstanding any other provision of law
 46 to the contrary, the OGS Interchange and
 47 Transfer Authority, the IT Interchange and

DEPARTMENT OF MENTAL HYGIENE

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STATE OPERATIONS 2018-19

1 Transfer Authority, and the Alignment
 2 Interchange and Transfer Authority as
 3 defined in the 2018-19 state fiscal year
 4 state operations appropriation for the
 5 budget division program of the division of
 6 the budget, are deemed fully incorporated
 7 herein and a part of this appropriation as
 8 if fully stated.

9 Supplies and materials (57000) 199,000
 10 Travel (54000) 5,000
 11 Contractual services (51000) 45,000
 12 Equipment (56000) 49,000
 13 -----
 14 Program account subtotal 298,000
 15 -----

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 Mental Health Service Delivery Transformation Incentive
 19 Fund Account - 22215

20 For nonpersonal service expenditures of
 21 office of mental health facilities that
 22 participate in the delivery system reform
 23 incentive program.

24 Supplies and materials (57000) 2,000,000
 25 Contractual services (51000) 2,000,000
 26 Equipment (56000) 2,000,000
 27 -----
 28 Program account subtotal 6,000,000
 29 -----

30 CHILDREN AND YOUTH SERVICES PROGRAM 248,263,000
 31 -----

32 General Fund
 33 State Purposes Account - 10050

34 Notwithstanding any other provision of law
 35 to the contrary, any of the amounts appro-
 36 priated herein may be increased or
 37 decreased by interchange or transfer with-
 38 out limit, with any appropriation of the
 39 office of mental health or by transfer or
 40 suballocation to any department, agency or
 41 public authority for expenditures incurred
 42 in the operation of such programs with the
 43 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Personal service--regular (50100)	125,452,000
13	Temporary service (50200)	2,464,000
14	Holiday/overtime compensation (50300)	9,583,000
15	Supplies and materials (57000)	12,973,000
16	Travel (54000)	680,000
17	Contractual services (51000)	14,215,000
18	Equipment (56000)	864,000
19	Fringe benefits (60000)	78,182,000
20	Indirect costs (58800)	3,850,000
21		-----
22	FORENSIC SERVICES PROGRAM	331,957,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	

26 Notwithstanding any other provision of law
 27 to the contrary, any of the amounts appro-
 28 priated herein may be increased or
 29 decreased by interchange or transfer with-
 30 out limit, with any appropriation of the
 31 office of mental health or by transfer or
 32 suballocation to any department, agency or
 33 public authority for expenditures incurred
 34 in the operation of such programs with the
 35 approval of the director of the budget.

36 Notwithstanding any other provision of law
 37 to the contrary, the OGS Interchange and
 38 Transfer Authority, the IT Interchange and
 39 Transfer Authority, and the Alignment
 40 Interchange and Transfer Authority as
 41 defined in the 2018-19 state fiscal year
 42 state operations appropriation for the
 43 budget division program of the division of
 44 the budget, are deemed fully incorporated
 45 herein and a part of this appropriation as
 46 if fully stated.

DEPARTMENT OF MENTAL HYGIENE

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1	Personal service--regular (50100)	165,876,000
2	Temporary service (50200)	2,396,000
3	Holiday/overtime compensation (50300)	29,483,000
4	Supplies and materials (57000)	11,579,000
5	Travel (54000)	600,000
6	Contractual services (51000)	6,900,000
7	Equipment (56000)	1,000,000
8	Fringe benefits (60000)	108,767,000
9	Indirect costs (58800)	5,356,000
10		-----
11	RESEARCH IN MENTAL ILLNESS PROGRAM	97,472,000
12		-----
13	General Fund	
14	State Purposes Account - 10050	
15	Notwithstanding any other provision of law	
16	to the contrary, any of the amounts appro-	
17	priated herein may be increased or	
18	decreased by interchange or transfer with-	
19	out limit, with any appropriation of the	
20	office of mental health or by transfer or	
21	suballocation to any department, agency or	
22	public authority for expenditures incurred	
23	in the operation of such programs with the	
24	approval of the director of the budget.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority, the IT Interchange and	
28	Transfer Authority, and the Alignment	
29	Interchange and Transfer Authority as	
30	defined in the 2018-19 state fiscal year	
31	state operations appropriation for the	
32	budget division program of the division of	
33	the budget, are deemed fully incorporated	
34	herein and a part of this appropriation as	
35	if fully stated.	
36	Personal service--regular (50100)	47,965,000
37	Temporary service (50200)	78,000
38	Holiday/overtime compensation (50300)	873,000
39	Supplies and materials (57000)	3,787,000
40	Travel (54000)	30,000
41	Contractual services (51000)	8,025,000
42	Equipment (56000)	300,000
43	Fringe benefits (60000)	27,814,000
44	Indirect costs (58800)	1,370,000
45		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2018-19

1 Program account subtotal 90,242,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 OMH-Research Recovery Account - 22086

6 For services and expenses to support central
 7 administration, research associates,
 8 equipment provided through external
 9 grants, travel, conference expenses,
 10 including the annual research conference,
 11 contractual services, grant writers to
 12 increase income from non-state sources,
 13 and other research initiatives. Funding
 14 will be provided through research founda-
 15 tion for mental hygiene, inc. resources,
 16 including, but not limited to, indirect
 17 costs recoveries, direct grant reimburse-
 18 ment, interest earnings and operating
 19 balances.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2018-19 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31 Personal service--regular (50100) 1,915,000
 32 Contractual services (51000) 4,665,000
 33 Fringe benefits (60000) 650,000
 34

35 Program account subtotal 7,230,000
 36

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION AND FINANCE PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account - 21907]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 8 the special revenue funds - other, miscellaneous special revenue
 9 fund, mental hygiene program fund account - 21907, is hereby trans-
 10 ferred and reappropriated to the general fund, state purposes
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be increased or decreased by interchange, with any appro-
 14 priation of the office of mental health, and may be increased or
 15 decreased by transfer or suballocation between these appropriated
 16 amounts and appropriations of the department of health, the office
 17 of medicaid inspector general, the office for people with develop-
 18 mental disabilities, the justice center for the protection of people
 19 with special needs, and the office of alcoholism and substance abuse
 20 services, with the approval of the director of the budget.

21 Notwithstanding any other provision of law to the contrary, any of the
 22 amounts appropriated herein may be increased or decreased by inter-
 23 change or transfer without limit, with any appropriation of the
 24 office of mental health or by transfer or suballocation to any
 25 department, agency or public authority for expenditures incurred in
 26 the operation of such programs with the approval of the director of
 27 the budget.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority, the IT Interchange and Transfer
 30 Authority, and the Alignment Interchange and Transfer Authority as
 31 defined in the 2017-18 state fiscal year state operations appropri-
 32 ation for the budget division program of the division of the budget,
 33 are deemed fully incorporated herein and a part of this appropri-
 34 ation as if fully stated.

35 Notwithstanding any other provision of law to the contrary, a portion
 36 of this appropriation shall be available to the Research Foundation
 37 for Mental Hygiene, Inc. pursuant to a contract, subject to the
 38 approval of the director of the budget, to assist the office in
 39 restructuring the financing of community-based mental health
 40 programs.

41 [The state comptroller is hereby authorized and directed to loan money
 42 in accordance with the provisions set forth in subdivision 5 of
 43 section 4 of the state finance law to the mental hygiene program
 44 fund account.]

45	Personal service--regular (50100) ...	38,980,000	....	(re. \$9,745,000)
46	Temporary service (50200) ...	841,000	.....	(re. \$211,000)
47	Holiday/overtime compensation (50300) ...	257,000	.....	(re. \$65,000)
48	Supplies and materials (57000) ...	1,118,000	.....	(re. \$280,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 1,000,000 (re. \$250,000)
 2 Contractual services (51000) ... 26,300,000 (re. \$6,575,000)
 3 Equipment (56000) ... 800,000 (re. \$200,000)
 4 Fringe benefits (60000) ... 22,788,000 (re. \$5,697,000)
 5 Indirect costs (58800) ... 1,122,000 (re. \$281,000)

6 Special Revenue Funds - Federal
 7 Federal Health and Human Services Fund
 8 Federal Health and Human Services Account - 25180

9 By chapter 50, section 1, of the laws of 2017:
 10 For administration of the community services block grant.
 11 Personal service (50000) ... 875,000 (re. \$875,000)
 12 Nonpersonal service (57050) ... 5,000 (re. \$5,000)
 13 Fringe benefits (60090) ... 468,000 (re. \$468,000)
 14 Indirect costs (58850) ... 10,000 (re. \$10,000)

15 Special Revenue Funds - Federal
 16 Federal Health and Human Services Fund
 17 PATH Account - 25124

18 By chapter 50, section 1, of the laws of 2017:
 19 For administration of programs to assist and transition from
 20 homelessness(PATH) grants.
 21 Personal service (50000) ... 105,000 (re. \$105,000)
 22 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 23 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 24 Indirect costs (58850) ... 2,000 (re. \$2,000)

25 By chapter 50, section 1, of the laws of 2016:
 26 For administration of programs to assist and transition from
 27 homelessness(PATH) grants.
 28 Personal service (50000) ... 105,000 (re. \$105,000)
 29 Nonpersonal service (57050) ... 17,000 (re. \$17,000)
 30 Fringe benefits (60090) ... 56,000 (re. \$56,000)
 31 Indirect costs (58850) ... 2,000 (re. \$2,000)

32 Special Revenue Funds - Federal
 33 Federal Health and Human Services Fund
 34 Federal Health and Human Services Account - 25100

35 The appropriation made by chapter 53, section 1, of the laws of 2015, to
 36 aid to localities, adult services program, is hereby transferred and
 37 reappropriated to state operations, administration and finance
 38 program, and is amended to read:
 39 For services and expenses associated with federal grant awards yet to
 40 be allocated.
 41 Notwithstanding any inconsistent provision of law, the director of the
 42 budget is hereby authorized to transfer appropriation authority
 43 contained herein to any other federal fund or program within the



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 office of mental health services for aid to localities, administra-
 2 tive and support services, including fringe benefits.
 3 Nonpersonal service (57050) ... 5,000,000 (re. \$250,000)

4 ADULT SERVICES PROGRAM

5 [Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Mental Hygiene Patient Income Account - 21909]
 8 General Fund
 9 State Purposes Account - 10050

10 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 11 the special revenue funds - other, miscellaneous special revenue
 12 fund, mental hygiene patient income account - 21909, is hereby
 13 transferred and reappropriated to the general fund, state purposes
 14 account - 10050, and is amended to read:

15 Notwithstanding any other provision of law to the contrary, any of the
 16 amounts appropriated herein may be increased or decreased by inter-
 17 change or transfer without limit, with any appropriation of the
 18 office of mental health or by transfer or suballocation to any
 19 department, agency or public authority for expenditures incurred in
 20 the operation of such programs with the approval of the director of
 21 the budget.

22 Notwithstanding any other provision of law to the contrary, the
 23 commissioner of the office of mental health shall be authorized,
 24 subject to the approval of the director of the budget, to transfer
 25 up to \$3,000,000 of this appropriation to the department of health
 26 for the purpose of making physician loan repayment awards to psychi-
 27 atrists who are licensed to practice in New York state and who agree
 28 to work for a period of at least five years in one or more hospitals
 29 or outpatient programs that are operated by the office of mental
 30 health and deemed to be in one or more underserved areas, as deter-
 31 mined by the commissioner of mental health. Notwithstanding para-
 32 graph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of
 33 subdivision 10 of section 2807-m of the public health law, all
 34 awards made by the department of health from any of the office of
 35 mental health funds transferred herein shall be made consistent with
 36 the provisions of paragraphs (a), (b) and (c) of subdivision 10 of
 37 section 2807-m of the public health law and may not supplant or
 38 otherwise support the department of health's physician's loan repay-
 39 ment program.

40 Notwithstanding any other provision of law to the contrary, the OGS
 41 Interchange and Transfer Authority, the IT Interchange and Transfer
 42 Authority, and the Alignment Interchange and Transfer Authority as
 43 defined in the 2017-18 state fiscal year state operations appropri-
 44 ation for the budget division program of the division of the budget,
 45 are deemed fully incorporated herein and a part of this appropri-
 46 ation as if fully stated.

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 [The state comptroller is hereby authorized and directed to loan money
2 in accordance with the provisions set forth in subdivision 5 of
3 section 4 of the state finance law to the mental hygiene patient
4 income account.]

5	Personal service--regular (50100)	
6	633,275,000	(re. \$158,319,000)
7	Temporary service (50200) ... 3,864,000	(re. \$966,000)
8	Holiday/overtime compensation (50300)	
9	49,907,000	(re. \$12,477,000)
10	Supplies and materials (57000) ... 87,000,000	(re. \$21,750,000)
11	Travel (54000) ... 900,000	(re. \$225,000)
12	Contractual services (51000) ... 88,227,000	(re. \$22,057,000)
13	Equipment (56000) ... 2,150,000	(re. \$538,000)
14	Fringe benefits (60000) ... 430,653,000	(re. \$107,664,000)
15	Indirect costs (58800) ... 22,430,000	(re. \$5,608,000)

16 [Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Mental Hygiene Program Fund Account - 21907]

19 The appropriation made by chapter 50, section 1, of the laws of 2017, to
20 the special revenue funds - other, miscellaneous special revenue
21 fund, mental hygiene program fund account - 21907, is hereby trans-
22 ferred and reappropriated to the general fund, state purposes
23 account - 10050, and is amended to read:

24 Notwithstanding any other provision of law to the contrary, any of the
25 amounts appropriated herein may be increased or decreased by inter-
26 change or transfer without limit, with any appropriation of the
27 office of mental health or by transfer or suballocation to any
28 department, agency or public authority for expenditures incurred in
29 the operation of such programs with the approval of the director of
30 the budget.

31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority, the IT Interchange and Transfer
33 Authority, and the Alignment Interchange and Transfer Authority as
34 defined in the 2017-18 state fiscal year state operations appropri-
35 ation for the budget division program of the division of the budget,
36 are deemed fully incorporated herein and a part of this appropri-
37 ation as if fully stated.

38 [The state comptroller is hereby authorized and directed to loan money
39 in accordance with the provisions set forth in subdivision 5 of
40 section 4 of the state finance law to the mental hygiene program
41 fund account.]

42	Personal service--regular (50100) ... 77,948,000 ...	(re. \$19,487,000)
43	Temporary service (50200) ... 913,000	(re. \$229,000)
44	Holiday/overtime compensation (50300) ... 3,438,000 ...	(re. \$860,000)
45	Supplies and materials (57000) ... 7,500,000	(re. \$1,875,000)
46	Travel (54000) ... 800,000	(re. \$200,000)
47	Contractual services (51000) ... 33,000,000	(re. \$8,250,000)
48	Equipment (56000) ... 503,000	(re. \$126,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60000) ... 46,905,000 (re. \$11,727,000)
 2 Indirect costs (58800) ... 2,297,000 (re. \$575,000)

3 CHILDREN AND YOUTH SERVICES PROGRAM

4 [Special Revenue Funds - Other
 5 Miscellaneous Special Revenue Fund
 6 Mental Hygiene Patient Income Account - 21909]
 7 General Fund
 8 State Purposes Account - 10050

9 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 10 the special revenue funds - other, miscellaneous special revenue
 11 fund, mental hygiene patient income account - 21909, is hereby
 12 transferred and reappropriated to the general fund, state purposes
 13 account - 10050, and is amended to read:

14 Notwithstanding any other provision of law to the contrary, any of the
 15 amounts appropriated herein may be increased or decreased by inter-
 16 change or transfer without limit, with any appropriation of the
 17 office of mental health or by transfer or suballocation to any
 18 department, agency or public authority for expenditures incurred in
 19 the operation of such programs with the approval of the director of
 20 the budget. Notwithstanding any other provision of law to the contra-
 21 ry, the OGS Interchange and Transfer Authority, the IT Interchange
 22 and Transfer Authority, and the Alignment Interchange and Transfer
 23 Authority as defined in the 2017-18 state fiscal year state oper-
 24 ations appropriation for the budget division program of the division
 25 of the budget, are deemed fully incorporated herein and a part of
 26 this appropriation as if fully stated.

27 [The state comptroller is hereby authorized and directed to loan money
 28 in accordance with the provisions set forth in subdivision 5 of
 29 section 4 of the state finance law to the mental hygiene patient
 30 income account.]

31 Personal service--regular (50100) ... 125,452,000 .. (re. \$31,363,000)
 32 Temporary service (50200) ... 2,464,000 (re. \$616,000)
 33 Holiday/overtime compensation (50300)
 34 9,583,000 (re. \$2,396,000)
 35 Supplies and materials (57000) 12,973,000 (re. \$3,244,000)
 36 Travel (54000) 680,000 (re. \$170,000)
 37 Contractual services (51000) ... 14,215,000 (re. \$3,554,000)
 38 Equipment (56000) ... 864,000 (re. \$216,000)
 39 Fringe benefits (60000) ... 78,182,000 (re. \$19,546,000)
 40 Indirect costs (58800) ... 3,850,000 (re. \$963,000)

41 FORENSIC SERVICES PROGRAM

42 [Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 Mental Hygiene Program Fund Account - 21907]
 45 General Fund

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 State Purposes Account - 10050

2 The appropriation made by chapter 50, section 1, of the laws of 2017, to
3 the special revenue funds - other, miscellaneous special revenue
4 fund, mental hygiene program fund account - 21907, is hereby trans-
5 ferred and reappropriated to the general fund, state purposes
6 account - 10050, and is amended to read:

7 Notwithstanding any other provision of law to the contrary, any of the
8 amounts appropriated herein may be increased or decreased by inter-
9 change or transfer without limit, with any appropriation of the
10 office of mental health or by transfer or suballocation to any
11 department, agency or public authority for expenditures incurred in
12 the operation of such programs with the approval of the director of
13 the budget.

14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2017-18 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated.

21 [The state comptroller is hereby authorized and directed to loan money
22 in accordance with the provisions set forth in subdivision 5 of
23 section 4 of the state finance law to the mental hygiene program
24 fund account.]

25	Personal service--regular (50100) ...	163,590,000 ..	(re. \$40,898,000)
26	Temporary service (50200) ...	2,396,000	(re. \$599,000)
27	Holiday/overtime compensation (50300)		
28	29,483,000		(re. \$7,371,000)
29	Supplies and materials (57000) 11,325,000		(re. \$2,832,000)
30	Travel (54000) ...	600,000	(re. \$150,000)
31	Contractual services (51000) ...	6,900,000	(re. \$1,725,000)
32	Equipment (56000) ...	1,000,000	(re. \$250,000)
33	Fringe benefits (60000) ...	108,767,000	(re. \$27,192,000)
34	Indirect costs (58800) ...	5,356,000	(re. \$1,339,000)

35 RESEARCH IN MENTAL ILLNESS PROGRAM

36 [Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Mental Hygiene Program Fund Account - 21907]

39 General Fund

40 State Purposes Account - 10050

41 The appropriation made by chapter 50, section 1, of the laws of 2017, to
42 the special revenue funds - other, miscellaneous special revenue
43 fund, mental hygiene program fund account - 21907, is hereby trans-
44 ferred and reappropriated to the general fund, state purposes
45 account - 10050, and is amended to read:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, any of the
 2 amounts appropriated herein may be increased or decreased by inter-
 3 change or transfer without limit, with any appropriation of the
 4 office of mental health or by transfer or suballocation to any
 5 department, agency or public authority for expenditures incurred in
 6 the operation of such programs with the approval of the director of
 7 the budget.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2017-18 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

15 [The state comptroller is hereby authorized and directed to loan money
 16 in accordance with the provisions set forth in subdivision 5 of
 17 section 4 of the state finance law to the mental hygiene program
 18 fund account.]

19	Personal service--regular (50100) ...	47,965,000	...	(re. \$11,992,000)
20	Temporary service (50200) ...	78,000	.....	(re. \$20,000)
21	Holiday/overtime compensation (50300) ...	873,000	.....	(re. \$219,000)
22	Supplies and materials (57000) ...	3,787,000	.....	(re. \$947,000)
23	Travel (54000) ...	30,000	.....	(re. \$8,000)
24	Contractual services (51000) ...	8,025,000	.....	(re. \$2,007,000)
25	Equipment (56000) ...	300,000	.....	(re. \$75,000)
26	Fringe benefits (60000) ...	27,814,000	.....	(re. \$6,954,000)
27	Indirect costs (58800) ...	1,370,000	.....	(re. \$343,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,193,979,000	222,802,000
4 Special Revenue Funds - Federal	751,000	1,640,000
5 Special Revenue Funds - Other	651,000	0
6 Enterprise Funds	2,657,000	0
7 Internal Service Funds	348,000	0
8	-----	-----
9 All Funds	2,198,386,000	224,442,000
10	=====	=====

11 SCHEDULE

12 CENTRAL COORDINATION AND SUPPORT PROGRAM 108,331,000
13

14 General Fund
15 State Purposes Account - 10050

16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 transferred to local assistance and/or any
19 appropriation of the office for people
20 with developmental disabilities, and may
21 be increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, the office of medicaid
25 inspector general, the office of mental
26 health, the justice center for the
27 protection of people with special needs
28 and the office of alcoholism and substance
29 abuse services with the approval of the
30 director of the budget.

31 Notwithstanding section 163 of the state
32 finance law, section 142 of the economic
33 development law, and/or any other law to
34 the contrary, the commissioner may, with
35 the approval of the director of the budg-
36 et, award a portion of the funds appropri-
37 ated herein, either as a grant, service
38 contract, or any other payment mechanism,
39 for services and expenses incurred by a
40 temporary operator as defined by and in
41 accordance with section 16.25 of the
42 mental hygiene law.

43 Notwithstanding any other provision of law
44 to the contrary, a portion of this appro-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 priation may be made available to the
 2 Research Foundation for Mental Hygiene,
 3 Inc., subject to the approval of the
 4 director of the budget, pursuant to a
 5 contract, to assist the office in imple-
 6 menting priority policies, including, but
 7 not limited to, transforming the OPWDD
 8 service delivery system.

9 Notwithstanding any other provision of law
 10 to the contrary, the state comptroller is
 11 hereby authorized to receive funds from
 12 the office for people with developmental
 13 disabilities that were returned as a
 14 refund, rebate, reimbursement or credit in
 15 the current fiscal year from expenditures
 16 made in prior fiscal years and is author-
 17 ized to refund such moneys to the credit
 18 of this fund for the purpose of reimburs-
 19 ing the 2018-19 appropriation.

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, the IT Interchange and
 23 Transfer Authority, and the Alignment
 24 Interchange and Transfer Authority as
 25 defined in the 2018-19 state fiscal year
 26 state operations appropriation for the
 27 budget division program of the division of
 28 the budget, are deemed fully incorporated
 29 herein and a part of this appropriation as
 30 if fully stated.

31	Personal service--regular (50100)	49,900,000
32	Temporary service (50200)	473,000
33	Holiday/overtime compensation (50300).....	166,000
34	Nonpersonal service, including for services	
35	and expenses of the assets for independ-	
36	ence program and other health and human	
37	services programs.	
38	Supplies and materials (57000)	608,000
39	Travel (54000)	2,062,000
40	Contractual services (51000)	19,139,000
41	Equipment (56000)	3,559,000
42	Fringe benefits (60000)	29,763,000
43	Indirect costs (58800)	1,312,000

44 This appropriation shall be available for
 45 services and expenses associated with the
 46 development of a training program to
 47 provide instruction and information to
 48 firefighters, police officers and emergen-
 49 cy medical services personnel on appropri-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 ate recognition and response techniques
2 for addressing emergency situations
3 involving individuals with autism spectrum
4 disorder and other developmental disabili-
5 ties pursuant to section 13.43 of mental
6 hygiene law. This appropriation shall be
7 available for personal service, non-per-
8 sonal service, fringe benefits and indi-
9 rect costs 250,000
10 -----
11 Program account subtotal 107,232,000
12 -----

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Housing Counseling Assistance and Training Account -
16 25350

17 For services and expenses associated with
18 housing counseling assistance and training
19 programs.

20 Nonpersonal service (57050) 418,000
21 -----
22 Program account subtotal 418,000
23 -----

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Senior Companions Account - 25445

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 transferred to local assistance and/or any
30 appropriation of the office for people
31 with developmental disabilities, with the
32 approval of the director of the budget.

33 For services and expenses related to the
34 administration of the federal senior
35 companions program.

36 Nonpersonal service (57050) 333,000
37 -----
38 Program account subtotal 333,000
39 -----

40 Internal Service Funds
41 Agencies Internal Service Fund
42 OPWDD Copy Center Account - 55065

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 For services and expenses associated with
 2 the office for people with developmental
 3 disabilities copy center.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, the IT Interchange and
 7 Transfer Authority, and the Alignment
 8 Interchange and Transfer Authority as
 9 defined in the 2018-19 state fiscal year
 10 state operations appropriation for the
 11 budget division program of the division of
 12 the budget, are deemed fully incorporated
 13 herein and a part of this appropriation as
 14 if fully stated.

15 Contractual services (51000) 348,000
 16
 17 Program account subtotal 348,000
 18

19 COMMUNITY SERVICES PROGRAM 1,431,065,000
 20

21 General Fund
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law,
 24 the money hereby appropriated may be
 25 transferred to local assistance and/or any
 26 appropriation of the office for people
 27 with developmental disabilities, with the
 28 approval of the director of the budget.
 29 Notwithstanding section 6908 of the educa-
 30 tion law and any other provision of law,
 31 rule or regulation to the contrary, direct
 32 support staff in programs certified or
 33 approved by the office for people with
 34 developmental disabilities, including the
 35 home and community based services waiver
 36 programs that the office for people with
 37 developmental disabilities is authorized
 38 to administer with federal approval pursu-
 39 ant to subdivision (c) of section 1915 of
 40 the federal social security act, are
 41 authorized to provide such tasks as OPWDD
 42 may specify when performed under the
 43 supervision, training and periodic
 44 inspection of a registered professional
 45 nurse and in accordance with an authorized
 46 practitioner's ordered care.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the state comptroller is
 3 hereby authorized to receive funds from
 4 the office for people with developmental
 5 disabilities that were returned as a
 6 refund, rebate, reimbursement or credit in
 7 the current fiscal year from expenditures
 8 made in prior fiscal years and is author-
 9 ized to refund such moneys to the credit
 10 of this fund for the purpose of reimburs-
 11 ing the 2018-19 appropriation.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, the IT Interchange and
 15 Transfer Authority, and the Alignment
 16 Interchange and Transfer Authority as
 17 defined in the 2018-19 state fiscal year
 18 state operations appropriation for the
 19 budget division program of the division of
 20 the budget, are deemed fully incorporated
 21 herein and a part of this appropriation as
 22 if fully stated.

23	Personal service--regular (50100)	726,966,000
24	Temporary service (50200)	1,764,000
25	Holiday/overtime compensation (50300)	46,490,000
26	Nonpersonal service, including moneys for	
27	the community services program, net of	
28	refunds, rebates, reimbursements and cred-	
29	its, and expenses related to the payment	
30	of a provider of services assessment for	
31	the period April 1, 2018 through March 31,	
32	2019 pursuant to section 43.04 of the	
33	mental hygiene law.	
34	Supplies and materials (57000)	43,385,000
35	Travel (54000)	5,086,000
36	Contractual services (51000)	82,091,000
37	Equipment (56000)	22,178,000
38	Fringe benefits (60000)	475,211,000
39	Indirect costs (58800)	27,894,000
40		-----
41	INSTITUTIONAL SERVICES PROGRAM	630,499,000
42		-----
43	General Fund	
44	State Purposes Account - 10050	

45 Notwithstanding any other provision of law,
 46 the money hereby appropriated may be

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 transferred to local assistance and/or any
2 appropriation of the office for people
3 with developmental disabilities, with the
4 approval of the director of the budget.

5 Notwithstanding section 6908 of the educa-
6 tion law and any other provision of law,
7 rule or regulation to the contrary, direct
8 support staff in programs certified or
9 approved by the office for people with
10 developmental disabilities, including the
11 home and community based services waiver
12 programs that the office for people with
13 developmental disabilities is authorized
14 to administer with federal approval pursu-
15 ant to subdivision (c) of section 1915 of
16 the federal social security act, are
17 authorized to provide such tasks as OPWDD
18 may specify when performed under the
19 supervision, training and periodic
20 inspection of a registered professional
21 nurse and in accordance with an authorized
22 practitioner's ordered care.

23 Notwithstanding any other provision of law
24 to the contrary, the state comptroller is
25 hereby authorized to receive funds from
26 the office for people with developmental
27 disabilities that were returned as a
28 refund, rebate, reimbursement or credit in
29 the current fiscal year from expenditures
30 made in prior fiscal years and is author-
31 ized to refund such moneys to the credit
32 of this fund for the purpose of reimburs-
33 ing the 2018-19 appropriation.

34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority, the IT Interchange and
37 Transfer Authority, and the Alignment
38 Interchange and Transfer Authority as
39 defined in the 2018-19 state fiscal year
40 state operations appropriation for the
41 budget division program of the division of
42 the budget, are deemed fully incorporated
43 herein and a part of this appropriation as
44 if fully stated.

45	Personal service--regular (50100)	292,445,000
46	Temporary service (50200)	515,000
47	Holiday/overtime compensation (50300)	18,157,000
48	Nonpersonal service, including moneys for	
49	the community services program, net of	

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 refunds, rebates, reimbursements and cred-
2 its, and expenses related to the payment
3 of a provider of services assessment for
4 the period April 1, 2018 through March 31,
5 2019 pursuant to section 43.04 of the
6 mental hygiene law.

7	Supplies and materials (57000)	39,910,000
8	Travel (54000)	1,524,000
9	Contractual services (51000)	30,134,000
10	Equipment (56000)	10,940,000
11	Fringe benefits (60000)	209,028,000
12	Indirect costs (58800)	24,687,000
13		-----
14	Program account subtotal	627,340,000
15		-----

16 Special Revenue Funds - Other
17 Combined Nonexpendable Trust Fund
18 OPWDD Nonexpendable Trust Account - 21654

19 For expenditures on behalf of individuals
20 from donated funds. Notwithstanding any
21 other provision of law, the money hereby
22 appropriated may be transferred to local
23 assistance and/or any appropriation of the
24 office for people with developmental disa-
25 bilities, with the approval of the direc-
26 tor of the budget.

27	Supplies and materials (57000)	4,000
28		-----
29	Program account subtotal	4,000
30		-----

31 Special Revenue Funds - Other
32 Mental Health Gifts and Donations Fund
33 Office for People With Developmental Disabilities Gifts
34 and Donations Account - 20000

35 For expenditures on behalf of individuals
36 from donated funds. Notwithstanding any
37 other provision of law, the money hereby
38 appropriated may be transferred to local
39 assistance and/or any appropriation of the
40 office for people with developmental disa-
41 bilities, with the approval of the direc-
42 tor of the budget.

43	Supplies and materials (57000)	498,000
44		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Program account subtotal 498,000
2

3 Enterprise Funds
4 Mental Hygiene Community Stores Account
5 OPWDD Community Stores Fund Account - 50500

6 For services and expenses of community
7 stores located at various developmental
8 centers.

9 Notwithstanding any other provision of law,
10 the money hereby appropriated may be
11 transferred to local assistance and/or any
12 appropriation of the office for people
13 with developmental disabilities, with the
14 approval of the director of the budget.

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, the IT Interchange and
18 Transfer Authority, and the Alignment
19 Interchange and Transfer Authority as
20 defined in the 2018-19 state fiscal year
21 state operations appropriation for the
22 budget division program of the division of
23 the budget, are deemed fully incorporated
24 herein and a part of this appropriation as
25 if fully stated.

26 Personal service--regular (50100) 289,000
27 Supplies and materials (57000) 719,000
28 Fringe benefits (60000) 94,000
29 Indirect costs (58800) 12,000
30

31 Program account subtotal 1,114,000
32

33 Enterprise Funds
34 OPWDD Sheltered Workshop Fund
35 Sheltered Workshop Fund OPWDD Account - 50450

36 For services and expenses including sala-
37 ries, supplies and materials of sheltered
38 workshops and vocational rehabilitation
39 work activities.

40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 transferred to local assistance and/or any
43 appropriation of the office for people
44 with developmental disabilities, with the
45 approval of the director of the budget.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority, the IT Interchange and
 4 Transfer Authority, and the Alignment
 5 Interchange and Transfer Authority as
 6 defined in the 2018-19 state fiscal year
 7 state operations appropriation for the
 8 budget division program of the division of
 9 the budget, are deemed fully incorporated
 10 herein and a part of this appropriation as
 11 if fully stated.

12	Supplies and materials (57000)	697,000
13	Travel (54000)	10,000
14	Contractual services (51000)	796,000
15	Equipment (56000)	40,000
16		-----
17	Program account subtotal	1,543,000
18		-----

19 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 28,491,000
 20

21 General Fund
 22 State Purposes Account - 10050

23 Notwithstanding any other provision of law,
 24 the money hereby appropriated may be
 25 transferred to local assistance and/or any
 26 appropriation of the office for people
 27 with developmental disabilities, with the
 28 approval of the director of the budget.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority, the IT Interchange and
 32 Transfer Authority, and the Alignment
 33 Interchange and Transfer Authority as
 34 defined in the 2018-19 state fiscal year
 35 state operations appropriation for the
 36 budget division program of the division of
 37 the budget, are deemed fully incorporated
 38 herein and a part of this appropriation as
 39 if fully stated.

40	Personal service--regular (50100)	15,875,000
41	Holiday/overtime compensation (50300)	347,000
42	Supplies and materials (57000)	783,000
43	Travel (54000)	6,000
44	Contractual services (51000)	1,058,000
45	Equipment (56000)	147,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2018-19

1	Fringe benefits (60000)	9,679,000
2	Indirect costs (58800)	447,000
3		-----
4	Program account subtotal	28,342,000
5		-----

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Research in Developmental Disabilities Account - 20116

9 Amount available for genetic counseling and
10 research from external grants and contrib-
11 utions.

12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to local assistance and/or any
15 appropriation of the office for people
16 with developmental disabilities, with the
17 approval of the director of the budget.

18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority, the IT Interchange and
21 Transfer Authority, and the Alignment
22 Interchange and Transfer Authority as
23 defined in the 2018-19 state fiscal year
24 state operations appropriation for the
25 budget division program of the division of
26 the budget, are deemed fully incorporated
27 herein and a part of this appropriation as
28 if fully stated.

29	Contractual services (51000)	149,000
30		-----
31	Program account subtotal	149,000
32		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CENTRAL COORDINATION AND SUPPORT PROGRAM

2 [Special Revenue Funds - Other
 3 Miscellaneous Special Revenue Fund
 4 Mental Hygiene Patient Income Account - 21909]
 5 General Fund
 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 8 the special revenue funds - other, miscellaneous special revenue
 9 fund, mental hygiene patient income account - 21909, is hereby
 10 transferred and reappropriated to the general fund, state purposes
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be transferred to local assistance and/or any appropriation
 14 of the office for people with developmental disabilities, and may be
 15 increased or decreased by transfer or suballocation between these
 16 appropriated amounts and appropriations of the department of health,
 17 the office of medicaid inspector general, the office of mental
 18 health, the justice center for the protection of people with special
 19 needs and the office of alcoholism and substance abuse services with
 20 the approval of the director of the budget. [The state comptroller
 21 is hereby authorized and directed to loan money in accordance with
 22 the provisions set forth in subdivision 5 of section 4 of the state
 23 finance law to the mental hygiene patient income account.]

24 Notwithstanding section 163 of the state finance law, section 142 of
 25 the economic development law, and/or any other law to the contrary,
 26 the commissioner may, with the approval of the director of the budg-
 27 et, award a portion of the funds appropriated herein, either as a
 28 grant, service contract, or any other payment mechanism, for
 29 services and expenses incurred by a temporary operator as defined by
 30 and in accordance with section 16.25 of the mental hygiene law.

31 Notwithstanding any other provision of law to the contrary, a portion
 32 of this appropriation may be made available to the Research Founda-
 33 tion for Mental Hygiene, Inc., subject to the approval of the direc-
 34 tor of the budget, pursuant to a contract, to assist the office in
 35 implementing priority policies, including, but not limited to,
 36 transforming the OPWDD service delivery system.

37 Notwithstanding any other provision of law to the contrary, the state
 38 comptroller is hereby authorized to receive funds from the office
 39 for people with developmental disabilities that were returned as a
 40 refund, rebate, reimbursement or credit in the current fiscal year
 41 from expenditures made in prior fiscal years and is authorized to
 42 refund such moneys to the credit of this fund for the purpose of
 43 reimbursing the 2017-18 appropriation.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Alignment Interchange and Transfer Authority as
 47 defined in the 2017-18 state fiscal year state operations appropri-
 48 ation for the budget division program of the division of the budget,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
2 ation as if fully stated.

3	Personal service--regular (50100) ...	18,781,000	.....	(re. \$980,000)
4	Temporary service (50200) ...	174,000	.....	(re. \$4,000)
5	Holiday/overtime compensation (50300) ...	62,000	.....	(re. \$1,000)
6	Nonpersonal service, including for services and expenses of the assets			
7	for independence program and other health and human services			
8	programs.			
9	Supplies and materials (57000) ...	327,000	.....	(re. \$33,000)
10	Travel (54000) ...	1,110,000	.....	(re. \$111,000)
11	Contractual services (51000) ...	10,300,000	.....	(re. \$663,000)
12	Equipment (56000) ...	1,915,000	.....	(re. \$121,000)
13	Fringe benefits (60000) ...	10,991,000	.....	(re. \$2,748,000)
14	Indirect costs (58800) ...	569,000	.....	(re. \$142,000)

15 [Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Mental Hygiene Program Fund Account - 21907]

18 The appropriation made by chapter 50, section 1, of the laws of 2017, to
19 the special revenue funds - other, miscellaneous special revenue
20 fund, mental hygiene program fund - 21907, is hereby transferred and
21 reappropriated to the general fund, state purposes account - 10050,
22 and is amended to read:

23 Notwithstanding any other provision of law, the money hereby appropri-
24 ated may be transferred to local assistance and/or any appropriation
25 of the office for people with developmental disabilities, and may be
26 increased or decreased by transfer or suballocation between these
27 appropriated amounts and appropriations of the department of health,
28 the office of medicaid inspector general, the office of mental
29 health, the justice center for the protection of people with special
30 needs and the office of alcoholism and substance abuse services with
31 the approval of the director of the budget. [The state comptroller
32 is hereby authorized and directed to loan money in accordance with
33 the provisions set forth in subdivision 5 of section 4 of the state
34 finance law to the mental hygiene program fund account.]

35 Notwithstanding section 163 of the state finance law, section 142 of
36 the economic development law, and/or any other law to the contrary,
37 the commissioner may, with the approval of the director of the budg-
38 et, award a portion of the funds appropriated herein, either as a
39 grant, service contract, or any other payment mechanism, for
40 services and expenses incurred by a temporary operator as defined by
41 and in accordance with section 16.25 of the mental hygiene law.

42 Notwithstanding any other provision of law to the contrary, a portion
43 of this appropriation may be made available to the Research Founda-
44 tion for Mental Hygiene, Inc., subject to the approval of the direc-
45 tor of the budget, pursuant to a contract, to assist the office in
46 implementing priority policies, including, but not limited to,
47 transforming the OPWDD service delivery system.

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law to the contrary, the state
 2 comptroller is hereby authorized to receive funds from the office
 3 for people with developmental disabilities that were returned as a
 4 refund, rebate, reimbursement or credit in the current fiscal year
 5 from expenditures made in prior fiscal years and is authorized to
 6 refund such moneys to the credit of this fund for the purpose of
 7 reimbursing the 2017-18 appropriation.

8 Notwithstanding any other provision of law to the contrary, the OGS
 9 Interchange and Transfer Authority, the IT Interchange and Transfer
 10 Authority, and the Alignment Interchange and Transfer Authority as
 11 defined in the 2017-18 state fiscal year state operations appropri-
 12 ation for the budget division program of the division of the budget,
 13 are deemed fully incorporated herein and a part of this appropri-
 14 ation as if fully stated.

15	Personal service--regular (50100) ...	29,901,000	.....	(re. \$980,000)
16	Temporary service (50200) ...	277,000	.....	(re. \$4,000)
17	Holiday/overtime compensation (50300) ...	97,000	.....	(re. \$1,000)
18	Nonpersonal service, including for services and expenses of the assets			
19	for independence program and other health and human services			
20	programs.			
21	Supplies and materials (57000) ...	281,000	.....	(re. \$33,000)
22	Travel (54000) ...	952,000	.....	(re. \$111,000)
23	Contractual services (51000) ...	8,839,000	.....	(re. \$663,000)
24	Equipment (56000) ...	1,644,000	.....	(re. \$121,000)
25	Fringe benefits (60000) ...	17,931,000	.....	(re. \$4,483,000)
26	Indirect costs (58800) ...	839,000	.....	(re. \$210,000)

27 Special Revenue Funds - Federal
 28 Federal Miscellaneous Operating Grants Fund
 29 Housing Counseling Assistance and Training Account - 25350

30 By chapter 50, section 1, of the laws of 2017:
 31 For services and expenses associated with housing counseling assist-
 32 ance and training programs.
 33 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

34 By chapter 50, section 1, of the laws of 2016:
 35 For services and expenses associated with housing counseling assist-
 36 ance and training programs.
 37 Nonpersonal service (57050) ... 418,000 (re. \$402,000)

38 By chapter 50, section 1, of the laws of 2015:
 39 For services and expenses associated with housing counseling assist-
 40 ance and training programs.
 41 Nonpersonal service (57050) ... 418,000 (re. \$418,000)

42 Special Revenue Funds - Federal
 43 Federal Miscellaneous Operating Grants Fund
 44 Senior Companions Account - 25445



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2017:
 2 Notwithstanding any other provision of law, the money hereby appropri-
 3 ated may be transferred to local assistance and/or any appropriation
 4 of the office for people with developmental disabilities, with the
 5 approval of the director of the budget.
 6 For services and expenses related to the administration of the federal
 7 senior companions program.
 8 Nonpersonal service (57050) ... 333,000 (re. \$197,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 Notwithstanding any other provision of law, the money hereby appropri-
 11 ated may be transferred to local assistance and/or any appropriation
 12 of the office for people with developmental disabilities, with the
 13 approval of the director of the budget who shall file such approval
 14 with the department of audit and control and copies thereof with the
 15 chairman of the senate finance committee and the chairman of the
 16 assembly ways and means committee.
 17 For services and expenses related to the administration of the federal
 18 senior companions program.
 19 Nonpersonal service (57050) ... 333,000 (re. \$102,000)

20 By chapter 50, section 1, of the laws of 2015:
 21 Notwithstanding any other provision of law, the money hereby appropri-
 22 ated may be transferred to local assistance and/or any appropriation
 23 of the office for people with developmental disabilities, with the
 24 approval of the director of the budget who shall file such approval
 25 with the department of audit and control and copies thereof with the
 26 chairman of the senate finance committee and the chairman of the
 27 assembly ways and means committee.
 28 For services and expenses related to the administration of the federal
 29 senior companions program.
 30 Nonpersonal service (57050) ... 333,000 (re. \$103,000)

31 COMMUNITY SERVICES PROGRAM

- 32 [Special Revenue Funds - Other
- 33 Miscellaneous Special Revenue Fund
- 34 Mental Hygiene Patient Income Account - 21909]
- 35 General Fund
- 36 State Purposes Account - 10050

37 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 38 the special revenue funds - other, miscellaneous special revenue
 39 fund, mental hygiene patient income account - 21909, is hereby
 40 transferred and reappropriated to the general fund, state purposes
 41 account - 10050, and is amended to read:
 42 [Notwithstanding any inconsistent provision of law, the state comp-
 43 troller is hereby authorized and directed to loan money in accord-
 44 ance with the provisions set forth in subdivision 5 of section 4 of
 45 the state finance law to the mental hygiene patient income account.]

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Notwithstanding any other provision of law, the money hereby appropri-
2 ated may be transferred to local assistance and/or any appropriation
3 of the office for people with developmental disabilities, with the
4 approval of the director of the budget.

5 Notwithstanding section 6908 of the education law and any other
6 provision of law, rule or regulation to the contrary, direct support
7 staff in programs certified or approved by the office for people
8 with developmental disabilities, including the home and community
9 based services waiver programs that the office for people with
10 developmental disabilities is authorized to administer with federal
11 approval pursuant to subdivision (c) of section 1915 of the federal
12 social security act, are authorized to provide such tasks as OPWDD
13 may specify when performed under the supervision, training and peri-
14 odic inspection of a registered professional nurse and in accordance
15 with an authorized practitioner's ordered care.

16 Notwithstanding any other provision of law to the contrary, the state
17 comptroller is hereby authorized to receive funds from the office
18 for people with developmental disabilities that were returned as a
19 refund, rebate, reimbursement or credit in the current fiscal year
20 from expenditures made in prior fiscal years and is authorized to
21 refund such moneys to the credit of this fund for the purpose of
22 reimbursing the 2017-18 appropriation.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, the IT Interchange and Transfer
25 Authority, and the Alignment Interchange and Transfer Authority as
26 defined in the 2017-18 state fiscal year state operations appropri-
27 ation for the budget division program of the division of the budget,
28 are deemed fully incorporated herein and a part of this appropri-
29 ation as if fully stated.

30	Personal service--regular (50100) ...	369,316,000	...	(re. \$3,433,000)
31	Temporary service (50200) ...	865,000	.....	(re. \$8,000)
32	Holiday/overtime compensation (50300) ...	20,329,000	..	(re. \$535,000)
33	Nonpersonal service, including moneys for the community services			
34	program, net of refunds, rebates, reimbursements and credits, and			
35	expenses related to the payment of a provider of services assessment			
36	for the period April 1, 2017 through March 31, 2018 pursuant to			
37	section 43.04 of the mental hygiene law.			
38	Supplies and materials (57000) ...	22,906,000	.....	(re. \$4,670,000)
39	Travel (54000) ...	2,728,000	.....	(re. \$182,000)
40	Contractual services (51000) ...	48,111,000	.....	(re. \$3,540,000)
41	Equipment (56000) ...	11,798,000	.....	(re. \$348,000)
42	Fringe benefits (60000) ...	227,602,000	.....	(re. \$56,900,000)
43	Indirect costs (58800) ...	17,857,000	.....	(re. \$4,464,000)

44 [Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Mental Hygiene Program Fund Account - 21907]

47 The appropriation made by chapter 50, section 1, of the laws of 2017, to
48 the special revenue funds - other, miscellaneous special revenue

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 fund, mental hygiene program fund - 21907, is hereby transferred and
2 reappropriated to the general fund, state purposes account - 10050,
3 and is amended to read:

4 [Notwithstanding any inconsistent provision of law, the state comp-
5 troller is hereby authorized and directed to loan money in accord-
6 ance with the provisions set forth in subdivision 5 of section 4 of
7 the state finance law to the mental hygiene program fund account.]

8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be transferred to local assistance and/or any appropriation
10 of the office for people with developmental disabilities, with the
11 approval of the director of the budget.

12 Notwithstanding section 6908 of the education law and any other
13 provision of law, rule or regulation to the contrary, direct support
14 staff in programs certified or approved by the office for people
15 with developmental disabilities, including the home and community
16 based services waiver programs that the office for people with
17 developmental disabilities is authorized to administer with federal
18 approval pursuant to subdivision (c) of section 1915 of the federal
19 social security act, are authorized to provide such tasks as OPWDD
20 may specify when performed under the supervision, training and peri-
21 odic inspection of a registered professional nurse and in accordance
22 with an authorized practitioner's ordered care.

23 Notwithstanding any other provision of law to the contrary, the state
24 comptroller is hereby authorized to receive funds from the office
25 for people with developmental disabilities that were returned as a
26 refund, rebate, reimbursement or credit in the current fiscal year
27 from expenditures made in prior fiscal years and is authorized to
28 refund such moneys to the credit of this fund for the purpose of
29 reimbursing the 2017-18 appropriation.

30 Notwithstanding any other provision of law to the contrary, the OGS
31 Interchange and Transfer Authority, the IT Interchange and Transfer
32 Authority, and the Alignment Interchange and Transfer Authority as
33 defined in the 2017-18 state fiscal year state operations appropri-
34 ation for the budget division program of the division of the budget,
35 are deemed fully incorporated herein and a part of this appropri-
36 ation as if fully stated.

37 Personal service--regular (50100) ... 352,020,000 ... (re. \$3,433,000)
38 Temporary service (50200) ... 882,000 (re. \$8,000)
39 Holiday/overtime compensation (50300) ... 25,672,000 .. (re. \$535,000)
40 Nonpersonal service, including moneys for the community services
41 program, net of refunds, rebates, reimbursements and credits, and
42 expenses related to the payment of a provider of services assessment
43 for the period April 1, 2017 through March 31, 2018 pursuant to
44 section 43.04 of the mental hygiene law.

45 Supplies and materials (57000) ... 20,479,000 (re. \$4,670,000)
46 Travel (54000) ... 2,358,000 (re. \$182,000)
47 Contractual services (51000) ... 33,980,000 (re. \$3,540,000)
48 Equipment (56000) ... 10,380,000 (re. \$348,000)
49 Fringe benefits (60000) ... 218,541,000 (re. \$54,635,000)
50 Indirect costs (58800) ... 16,548,000 (re. \$4,137,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 INSTITUTIONAL SERVICES PROGRAM

- 2 [Special Revenue Funds - Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Patient Income Account - 21909]
- 5 General Fund
- 6 State Purposes Account - 10050

7 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 8 the special revenue funds - other, miscellaneous special revenue
 9 fund, mental hygiene patient income account - 21909, is hereby
 10 transferred and reappropriated to the general fund, state purposes
 11 account - 10050, and is amended to read:

12 Notwithstanding any other provision of law, the money hereby appropri-
 13 ated may be transferred to local assistance and/or any appropriation
 14 of the office for people with developmental disabilities, with the
 15 approval of the director of the budget. [The state comptroller is
 16 hereby authorized and directed to loan money in accordance with the
 17 provisions set forth in subdivision 5 of section 4 of the state
 18 finance law to the mental hygiene patient income account.]

19 Notwithstanding section 6908 of the education law and any other
 20 provision of law, rule or regulation to the contrary, direct support
 21 staff in programs certified or approved by the office for people
 22 with developmental disabilities, including the home and community
 23 based services waiver programs that the office for people with
 24 developmental disabilities is authorized to administer with federal
 25 approval pursuant to subdivision (c) of section 1915 of the federal
 26 social security act, are authorized to provide such tasks as OPWDD
 27 may specify when performed under the supervision, training and peri-
 28 odic inspection of a registered professional nurse and in accordance
 29 with an authorized practitioner's ordered care.

30 Notwithstanding any other provision of law to the contrary, the state
 31 comptroller is hereby authorized to receive funds from the office
 32 for people with developmental disabilities that were returned as a
 33 refund, rebate, reimbursement or credit in the current fiscal year
 34 from expenditures made in prior fiscal years and is authorized to
 35 refund such moneys to the credit of this fund for the purpose of
 36 reimbursing the 2017-18 appropriation.

37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, the IT Interchange and Transfer
 39 Authority, and the Alignment Interchange and Transfer Authority as
 40 defined in the 2017-18 state fiscal year state operations appropri-
 41 ation for the budget division program of the division of the budget,
 42 are deemed fully incorporated herein and a part of this appropri-
 43 ation as if fully stated.

44 Personal service--regular (50100) ... 150,365,000 (re. \$517,000)
 45 Temporary service (50200) ... 252,000 (re. \$1,000)
 46 Holiday/overtime compensation (50300) ... 8,042,000 (re. \$73,000)
 47 Nonpersonal service, including moneys for the community services
 48 program, net of refunds, rebates, reimbursements and credits, and

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 expenses related to the payment of a provider of services assessment
 2 for the period April 1, 2017 through March 31, 2018 pursuant to
 3 section 43.04 of the mental hygiene law.
 4 Supplies and materials (57000) ... 20,520,000 (re. \$1,905,000)
 5 Travel (54000) ... 794,000 (re. \$98,000)
 6 Contractual services (51000) ... 11,918,000 (re. \$1,125,000)
 7 Equipment (56000) ... 5,614,000 (re. \$140,000)
 8 Fringe benefits (60000) ... 103,274,000 (re. \$25,819,000)
 9 Indirect costs (58800) ... 15,736,000 (re. \$3,934,000)

10 [Special Revenue Funds - Other
 11 Miscellaneous Special Revenue Fund
 12 Mental Hygiene Program Fund Account - 21907]

13 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 14 the special revenue funds - other, miscellaneous special revenue
 15 fund, mental hygiene program fund - 21907, is hereby transferred and
 16 reappropriated to the general fund, state purposes account - 10050,
 17 and is amended to read:

18 [Notwithstanding any inconsistent provision of law, the state comp-
 19 troller is hereby authorized and directed to loan money in accord-
 20 ance with the provisions set forth in subdivision 5 of section 4 of
 21 the state finance law to the mental hygiene program fund account.]

22 Notwithstanding any other provision of law, the money hereby appropri-
 23 ated may be transferred to local assistance and/or any appropriation
 24 of the office for people with developmental disabilities, with the
 25 approval of the director of the budget.

26 Notwithstanding section 6908 of the education law and any other
 27 provision of law, rule or regulation to the contrary, direct support
 28 staff in programs certified or approved by the office for people
 29 with developmental disabilities, including the home and community
 30 based services waiver programs that the office for people with
 31 developmental disabilities is authorized to administer with federal
 32 approval pursuant to subdivision (c) of section 1915 of the federal
 33 social security act, are authorized to provide such tasks as OPWDD
 34 may specify when performed under the supervision, training and peri-
 35 odic inspection of a registered professional nurse and in accordance
 36 with an authorized practitioner's ordered care.

37 Notwithstanding any other provision of law to the contrary, the state
 38 comptroller is hereby authorized to receive funds from the office
 39 for people with developmental disabilities that were returned as a
 40 refund, rebate, reimbursement or credit in the current fiscal year
 41 from expenditures made in prior fiscal years and is authorized to
 42 refund such moneys to the credit of this fund for the purpose of
 43 reimbursing the 2017-18 appropriation.

44 Notwithstanding any other provision of law to the contrary, the OGS
 45 Interchange and Transfer Authority, the IT Interchange and Transfer
 46 Authority, and the Alignment Interchange and Transfer Authority as
 47 defined in the 2017-18 state fiscal year state operations appropri-
 48 ation for the budget division program of the division of the budget,

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Personal service--regular (50100) ... 136,711,000 (re. \$517,000)
 4 Temporary service (50200) ... 253,000 (re. \$1,000)
 5 Holiday/overtime compensation (50300) ... 9,753,000 (re. \$73,000)
 6 Nonpersonal service, including moneys for the community services
 7 program, net of refunds, rebates, reimbursements and credits, and
 8 expenses related to the payment of a provider of services assessment
 9 for the period April 1, 2017 through March 31, 2018 pursuant to
 10 section 43.04 of the mental hygiene law.
 11 Supplies and materials (57000) ... 19,390,000 (re. \$1,905,000)
 12 Travel (54000) ... 730,000 (re. \$98,000)
 13 Contractual services (51000) ... 18,216,000 (re. \$1,125,000)
 14 Equipment (56000) ... 5,326,000 (re. \$140,000)
 15 Fringe benefits (60000) ... 94,109,000 (re. \$23,527,000)
 16 Indirect costs (58800) ... 8,473,000 (re. \$2,118,000)

17 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM

18 [Special Revenue Funds - Other
 19 Miscellaneous Special Revenue Fund
 20 Mental Hygiene Patient Income Account - 21909]
 21 General Fund
 22 State Purposes Account - 10050

23 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 24 the special revenue funds - other, miscellaneous special revenue
 25 fund, mental hygiene patient income account - 21909, is hereby
 26 transferred and reappropriated to the general fund, state purposes
 27 account - 10050, and is amended to read:

28 Notwithstanding any other provision of law, the money hereby appropri-
 29 ated may be transferred to local assistance and/or any appropriation
 30 of the office for people with developmental disabilities, with the
 31 approval of the director of the budget. [The state comptroller is
 32 hereby authorized and directed to loan money in accordance with the
 33 provisions set forth in subdivision 5 of section 4 of the state
 34 finance law to the mental hygiene patient income account.]

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Alignment Interchange and Transfer Authority as
 38 defined in the 2017-18 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.

42 Personal service--regular (50100) ... 7,982,000 (re. \$54,000)
 43 Holiday/overtime compensation (50300) ... 174,000 (re. \$1,000)
 44 Supplies and materials (57000) ... 421,000 (re. \$32,000)
 45 Travel (54000) ... 3,000 (re. \$1,000)
 46 Contractual services (51000) ... 568,000 (re. \$9,000)
 47 Equipment (56000) ... 79,000 (re. \$25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60000) ... 4,894,000 (re. \$1,224,000)
 2 Indirect costs (58800) ... 246,000 (re. \$62,000)

3 [Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Mental Hygiene Program Fund Account - 21907]

6 The appropriation made by chapter 50, section 1, of the laws of 2017, to
 7 the special revenue funds - other, miscellaneous special revenue
 8 fund, mental hygiene program fund - 21907, is hereby transferred and
 9 reappropriated to the general fund, state purposes account - 10050,
 10 and is amended to read:

11 Notwithstanding any other provision of law, the money hereby appropri-
 12 ated may be transferred to local assistance and/or any appropriation
 13 of the office for people with developmental disabilities, with the
 14 approval of the director of the budget. [The state comptroller is
 15 hereby authorized and directed to loan money in accordance with the
 16 provisions set forth in subdivision 5 of section 4 of the state
 17 finance law to the mental hygiene program fund account.]

18 Notwithstanding any other provision of law to the contrary, the OGS
 19 Interchange and Transfer Authority, the IT Interchange and Transfer
 20 Authority, and the Alignment Interchange and Transfer Authority as
 21 defined in the 2017-18 state fiscal year state operations appropri-
 22 ation for the budget division program of the division of the budget,
 23 are deemed fully incorporated herein and a part of this appropri-
 24 ation as if fully stated.

25 Personal service--regular (50100) ... 7,153,000 (re. \$54,000)
 26 Holiday/overtime compensation (50300) ... 157,000 (re. \$1,000)
 27 Supplies and materials (57000) ... 362,000 (re. \$32,000)
 28 Travel (54000) ... 3,000 (re. \$1,000)
 29 Contractual services (51000) ... 490,000 (re. \$9,000)
 30 Equipment (56000) ... 68,000 (re. \$25,000)
 31 Fringe benefits (60000) ... 4,494,000 (re. \$1,124,000)
 32 Indirect costs (58800) ... 221,000 (re. \$55,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	25,354,000	0
4 Special Revenue Funds - Federal	46,780,000	31,879,000
5 Special Revenue Funds - Other	10,151,000	0
6 Enterprise Funds	3,126,000	0
7	-----	-----
8 All Funds	85,411,000	31,879,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,945,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2018-19 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Personal service--regular (50100)	3,175,000
26 Temporary service (50200)	100,000
27 Holiday/overtime compensation (50300)	28,000
28 Supplies and materials (57000)	140,000
29 Travel (54000)	9,000
30 Contractual services (51000)	480,000
31 Equipment (56000)	13,000
32	-----

33 MILITARY READINESS PROGRAM 55,339,000
34 -----

35 General Fund
36 State Purposes Account - 10050

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2018-19 state fiscal year state operations
42 appropriation for the budget division

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated.

5	Personal service--regular (50100)	7,121,000
6	Temporary service (50200)	500,000
7	Holiday/overtime compensation (50300)	82,000
8	Supplies and materials (57000)	2,202,000
9	Travel (54000)	118,000
10	Contractual services (51000)	1,997,000
11	Equipment (56000)	479,000
12		-----
13	Total amount available	12,499,000
14		-----

15 For services and expenses of the New York
16 guard as directed and approved by the
17 adjutant general of the national guard.

18	Supplies and materials (57000)	18,000
19	Contractual services (51000)	36,000
20	Equipment (56000)	6,000
21		-----
22	Total amount available	60,000
23		-----
24	Program account subtotal	12,559,000
25		-----

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Miscellaneous Grants Account - Air Force, Naval
29 Militia and Army - 25380

30	Personal service (50000)	14,166,000
31	Nonpersonal service (57050)	20,495,000
32	Fringe benefits (60090)	8,119,000
33		-----
34	Program account subtotal	42,780,000
35		-----

36 SPECIAL SERVICES PROGRAM

		26,127,000
37		-----

38 General Fund
39 State Purposes Account - 10050

40 For operating expenses associated with task
41 force empire shield and other homeland
42 security activities.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9 Temporary service (50200) 7,075,000
 10 Supplies and materials (57000) 441,000
 11 Travel (54000) 88,000
 12 Contractual services (51000) 753,000
 13 Equipment (56000) 304,000
 14 -----
 15 Total amount available 8,661,000
 16 -----

17 For operating expenses associated with the
 18 New York state military museum and veter-
 19 ans research center.

20 Supplies and materials (57000) 59,000
 21 Travel (54000) 9,000
 22 Contractual services (51000) 108,000
 23 Equipment (56000) 13,000
 24 -----
 25 Total amount available 189,000
 26 -----
 27 Program account subtotal 8,850,000
 28 -----

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 DMNA Federal Equitable Sharing Agreement - Justice
 32 Account - 25534

33 For moneys to the division of military and
 34 naval affairs for the justice department
 35 federal equitable sharing agreement to be
 36 used for law enforcement purposes distrib-
 37 uted pursuant to a plan prepared by the
 38 division of military and naval affairs and
 39 approved by the division of budget.

40 Nonpersonal service (57050) 2,000,000
 41 -----
 42 Program account subtotal 2,000,000
 43 -----

44 Special Revenue Funds - Federal
 45 Federal Miscellaneous Operating Grants Fund

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 DMNA Federal Equitable Sharing Agreement - Treasury
2 Account - 25535

3 For moneys to the division of military and
4 naval affairs for the treasury department
5 federal equitable sharing agreement to be
6 used for law enforcement purposes distrib-
7 uted pursuant to a plan prepared by the
8 division of military and naval affairs and
9 approved by the division of budget.

10 Nonpersonal service (57050) 2,000,000
11
12 Program account subtotal 2,000,000
13

14 Special Revenue Funds - Other
15 Combined Expendable Trust Fund
16 L.M. Josephthal Account - 20123

17 Contractual services (51000) 2,000
18
19 Program account subtotal 2,000
20

21 Special Revenue Funds - Other
22 Combined Expendable Trust Fund
23 Military Fund Account - 20127

24 For expenses from rentals and other funds
25 collected pursuant to sections 183 and 221
26 of the military law.

27 Supplies and materials (57000) 10,000
28 Contractual services (51000) 10,000
29
30 Program account subtotal 20,000
31

32 Special Revenue Funds - Other
33 Combined Expendable Trust Fund
34 Youth, Bequests and Donations Account - 20165

35 For services and expenses related to youth
36 academic and drug demand reduction
37 programs, the New York guard, the New York
38 naval militia, the New York state military
39 museum and veterans' research center and
40 the preservation and restoration of
41 historic artifacts.

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Supplies and materials (57000)	720,000
2	Contractual services (51000)	180,000
3	Equipment (56000)	100,000
4		-----
5	Program account subtotal	1,000,000
6		-----
7	Special Revenue Funds - Other	
8	Miscellaneous Special Revenue Fund	
9	Camp Smith Billeting Account - 22017	
10	Personal service--regular (50100)	89,000
11	Temporary service (50200)	28,000
12	Supplies and materials (57000)	17,000
13	Travel (54000)	1,000
14	Contractual services (51000)	36,000
15	Fringe benefits (60000)	54,000
16	Indirect costs (58800)	4,000
17		-----
18	Program account subtotal	229,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Distance Learning Account - 22064	
23	Equipment (56000)	100,000
24		-----
25	Program account subtotal	100,000
26		-----
27	Special Revenue Funds - Other	
28	Miscellaneous Special Revenue Fund	
29	DMNA Equitable Sharing Agreement - Justice Account	
30	For moneys to the division of military and	
31	naval affairs for the justice department	
32	federal equitable sharing agreement to be	
33	used for law enforcement purposes distrib-	
34	uted pursuant to a plan prepared by the	
35	division of military and naval affairs and	
36	approved by the division of budget.	
37	Supplies and materials (57000)	200,000
38	Travel (54000)	28,000
39	Contractual services (51000)	1,128,000
40	Equipment (56000)	644,000
41		-----
42	Program account subtotal	2,000,000
43		-----
44	Special Revenue Funds - Other	



DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1 Miscellaneous Special Revenue Fund
2 DMNA Equitable Sharing Agreement - Treasury Account

3 For moneys to the division of military and
4 naval affairs for the treasury department
5 federal equitable sharing agreement to be
6 used for law enforcement purposes distrib-
7 uted pursuant to a plan prepared by the
8 division of military and naval affairs and
9 approved by the division of budget.

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 200,000, Travel (54000) 28,000, Contractual services (51000) 1,128,000, Equipment (56000) 644,000, and Program account subtotal 2,000,000.

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 DMNA Seized Assets Account - 21991

Table with 2 columns: Description and Amount. Rows include Supplies and materials (57000) 150,000, Travel (54000) 21,000, Contractual services (51000) 846,000, Equipment (56000) 483,000, and Program account subtotal 1,500,000.

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Recruitment Incentive Account - 22171

30 For the payment of tuition benefits provided
31 to eligible members of the state's organ-
32 ized militia pursuant to section 669-b of
33 the education law. The moneys hereby
34 appropriated shall be available for
35 expenses already accrued or to accrue.

Table with 2 columns: Description and Amount. Rows include Contractual services (51000) 3,300,000 and Program account subtotal 3,300,000.

40 Enterprise Funds
41 Agencies Enterprise Fund
42 Armory Rental Account

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	163,000
2	Temporary service (50200)	440,000
3	Holiday/overtime compensation (50300)	139,000
4	Supplies and materials (57000)	943,000
5	Travel (54000)	44,000
6	Contractual services (51000)	1,151,000
7	Equipment (56000)	48,000
8	Fringe benefits (60000)	176,000
9	Indirect costs (58800)	22,000
10		-----
11	Program account subtotal	3,126,000
12		-----

DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
 5 Army - 25380

6 By chapter 50, section 1, of the laws of 2017:

7 Personal service (50000) ... 14,166,000 (re. \$9,720,000)
 8 Nonpersonal service (57050) ... 20,495,000 (re. \$13,384,000)
 9 Fringe benefits (60090) ... 8,119,000 (re. \$5,001,000)

10 By chapter 50, section 1, of the laws of 2016:

11 Personal service (50000) ... 14,166,000 (re. \$9,818,000)
 12 Nonpersonal service (57050) ... 20,495,000 (re. \$15,340,000)
 13 Fringe benefits (60090) ... 8,119,000 (re. \$7,741,000)

14 SPECIAL SERVICES PROGRAM

15 Special Revenue Funds - Federal
 16 Federal Miscellaneous Operating Grants Fund
 17 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

18 By chapter 50, section 1, of the laws of 2017:

19 For moneys to the division of military and naval affairs for the
 20 justice department federal equitable sharing agreement to be used
 21 for law enforcement purposes distributed pursuant to a plan prepared
 22 by the division of military and naval affairs and approved by the
 23 division of budget.
 24 Nonpersonal service (57050) ... 2,000,000 (re. \$1,774,000)

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

28 By chapter 50, section 1, of the laws of 2017:

29 For moneys to the division of military and naval affairs for the trea-
 30 sury department federal equitable sharing agreement to be used for
 31 law enforcement purposes distributed pursuant to a plan prepared by
 32 the division of military and naval affairs and approved by the divi-
 33 sion of budget.
 34 Nonpersonal service (57050) ... 2,000,000 (re. \$2,000,000)



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	12,242,000	0
4 Special Revenue Funds - Federal	20,493,000	37,191,000
5 Special Revenue Funds - Other	67,750,000	0
6 Internal Service Funds	5,300,000	0
7	-----	-----
8 All Funds	105,785,000	37,191,000
9	=====	=====

10 SCHEDULE

11 ACCIDENT PREVENTION COURSE PROGRAM 425,000
 12

13 General Fund
 14 State Purposes Account - 10050

15 For services and expenses related to the
 16 accident prevention course internet tech-
 17 nology pilot program in accordance with
 18 article 12-C of the vehicle and traffic
 19 law.

20 Personal service--regular (50100) 160,000
 21 Holiday/overtime compensation (50300) 5,000
 22 Supplies and materials (57000) 48,000
 23 Travel (54000) 1,000
 24 Contractual services (56000) 211,000
 25

26 ADMINISTRATION PROGRAM 8,300,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 DMV Equitable Sharing Agreement - Justice Account

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) 11,000
 2 Contractual services (51000) 98,000
 3 Equipment (56000) 891,000
 4
 5 Program account subtotal 1,000,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 DMV Equitable Sharing Agreement - Treasury Account

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Supplies and materials (57000) 11,000
 21 Contractual services (51000) 98,000
 22 Equipment (56000) 891,000
 23
 24 Program account subtotal 1,000,000
 25

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 DMV-Federal Seized Assets Account - 22084

29 Supplies and materials (57000) 11,000
 30 Contractual services (51000) 98,000
 31 Equipment (56000) 891,000
 32
 33 Program account subtotal 1,000,000
 34

35 Internal Service Funds
 36 Agencies Internal Service Fund
 37 Banking Services Account - 55057

38 For services and expenses in connection with
 39 the purchase of banking services.

40 Contractual services (51000) 5,300,000
 41
 42 Program account subtotal 5,300,000
 43

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 ADMINISTRATIVE ADJUDICATION PROGRAM 44,103,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Administrative Adjudication Account - 22055

6 For services and expenses for the adjudi-
7 cation of traffic infractions in accord-
8 ance with article 2-A of the vehicle and
9 traffic law.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2018-19 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 Personal service--regular (50100) 19,834,000
21 Temporary service (50200) 955,000
22 Holiday/overtime compensation (50300) 135,000
23 Supplies and materials (57000) 1,308,000
24 Travel (54000) 12,000
25 Contractual services (51000) 7,997,000
26 Equipment (56000) 184,000
27 Fringe benefits (60000) 13,049,000
28 Indirect costs (58800) 629,000
29

30 CLEAN AIR PROGRAM 20,623,000
31

32 Special Revenue Funds - Other
33 Clean Air Fund
34 Mobile Source Account - 21452

35 For services and expenses related to devel-
36 oping, implementing and operating the
37 emissions testing program.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2018-19 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully
2 stated.

3	Personal service--regular (50100)	10,739,000
4	Temporary service (50200)	45,000
5	Holiday/overtime compensation (50300)	138,000
6	Supplies and materials (57000)	275,000
7	Travel (54000)	27,000
8	Contractual services (51000)	2,032,000
9	Equipment (56000)	50,000
10	Fringe benefits (60000)	6,975,000
11	Indirect costs (58800)	342,000
12		-----

13 COMPULSORY INSURANCE PROGRAM 9,807,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2018-19 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated.

27	Personal service--regular (50100)	8,274,000
28	Temporary service (50200)	41,000
29	Holiday/overtime compensation (50300)	162,000
30	Supplies and materials (57000)	630,000
31	Travel (54000)	25,000
32	Contractual services (51000)	609,000
33	Equipment (56000)	66,000
34		-----

35 DISTINCTIVE PLATE DEVELOPMENT PROGRAM 24,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Distinctive Plate Development Account - 22120

40 For services and expenses for the distinc-
41 tive license plates in accordance with
42 article 14 of the vehicle and traffic law.

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	15,000
2	Fringe benefits (60000)	8,500
3	Indirect costs (58800)	500
4		-----
5	Program account subtotal	24,000
6		-----
7	DMV SEIZED ASSETS PROGRAM	400,000
8		-----
9	General Fund	
10	State Purposes Account - 10050	
11	Supplies and materials (57000)	28,000
12	Contractual services (51000)	257,000
13	Equipment (56000)	115,000
14		-----
15	GOVERNOR'S TRAFFIC SAFETY COMMITTEE	20,493,000
16		-----
17	Special Revenue Funds - Federal	
18	Federal Miscellaneous Operating Grants Fund	
19	Highway Safety Section 402 Account - 25319	
20	Personal service (50000)	846,000
21	Nonpersonal service (57050)	54,000
22	Fringe benefits (60090)	495,000
23	Indirect costs (58850)	58,000
24		-----
25	Total amount available	1,453,000
26		-----
27	For suballocation to other state agencies	
28	for services and expenses related to high-	
29	way safety programs. A portion of these	
30	funds may be transferred to aid to locali-	
31	ties.	
32	Personal service (50000)	6,159,000
33	Nonpersonal service (57050)	5,770,000
34	Fringe benefits (60090)	1,017,000
35	Indirect costs (58850)	94,000
36		-----
37	Total amount available	13,040,000
38		-----
39	Program account subtotal	14,493,000
40		-----
41	Special Revenue Funds - Federal	
42	Federal Miscellaneous Operating Grants Fund	
43	Highway Safety Section 403 Account - 25320	



DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2018-19

1 For suballocation to other state agencies
 2 for services and expenses related to high-
 3 way safety programs. A portion of these
 4 funds may be transferred to aid to locali-
 5 ties.

6 Personal service (50000) 625,000
 7 Nonpersonal service (57050) 4,959,000
 8 Fringe benefits (60090) 367,000
 9 Indirect costs (58850) 49,000
 10
 11 Program account subtotal 6,000,000
 12

13 MOTORCYCLE SAFETY PROGRAM 1,610,000
 14

15 General Fund
 16 State Purposes Account - 10050

17 For services and expenses related to the
 18 motorcycle safety program in accordance
 19 with section 410-a of the vehicle and
 20 traffic law.

21 Personal service--regular (50100) 120,000
 22 Supplies and materials (57000) 26,000
 23 Travel (54000) 4,000
 24 Contractual services (56000) 1,460,000
 25

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 608,000 (re. \$557,000)
 7 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 8 Fringe benefits (60090) ... 347,000 (re. \$292,000)
 9 Indirect costs (58850) ... 46,000 (re. \$46,000)
 10 For suballocation to other state agencies for services and expenses
 11 related to highway safety programs. A portion of these funds may be
 12 transferred to aid to localities.
 13 Personal service (50000) ... 6,159,000 (re. \$1,141,000)
 14 Nonpersonal service (57050) ... 5,770,000 (re. \$1,604,000)
 15 Fringe benefits (60090) ... 1,017,000 (re. \$627,000)
 16 Indirect costs (58850) ... 94,000 (re. \$94,000)

17 By chapter 50, section 1, of the laws of 2016:

18 Personal service (50000) ... 608,000 (re. \$239,000)
 19 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 20 Fringe benefits (60090) ... 347,000 (re. \$86,000)
 21 Indirect costs (58850) ... 46,000 (re. \$32,000)
 22 For suballocation to other state agencies for services and expenses
 23 related to highway safety programs. A portion of these funds may be
 24 transferred to aid to localities.
 25 Personal service (50000) ... 6,083,000 (re. \$150,000)
 26 Nonpersonal service (57050) ... 5,770,000 (re. \$1,561,000)
 27 Fringe benefits (60090) ... 975,000 (re. \$81,000)
 28 Indirect costs (58850) ... 83,000 (re. \$74,000)

29 By chapter 50, section 1, of the laws of 2015:

30 Personal service (50000) ... 598,000 (re. \$188,000)
 31 Nonpersonal service (57050) ... 54,000 (re. \$54,000)
 32 Fringe benefits (60090) ... 341,000 (re. \$91,000)
 33 Indirect costs (58850) ... 45,000 (re. \$2,000)
 34 For suballocation to other state agencies for services and expenses
 35 related to highway safety programs. A portion of these funds may be
 36 transferred to aid to localities.
 37 Personal service (50000) ... 5,989,000 (re. \$430,000)
 38 Nonpersonal service (57050) ... 5,770,000 (re. \$1,077,000)
 39 Fringe benefits (60090) ... 960,000 (re. \$281,000)
 40 Indirect costs (58850) ... 82,000 (re. \$36,000)

41 By chapter 50, section 1, of the laws of 2014:

42 Personal service ... 586,000 (re. \$180,000)
 43 Nonpersonal service ... 50,000 (re. \$50,000)
 44 Fringe benefits ... 344,000 (re. \$95,000)
 45 Indirect costs ... 46,000 (re. \$26,000)

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities.

4	Personal service ... 5,894,000	(re. \$256,000)
5	Nonpersonal service ... 5,680,000	(re. \$641,000)
6	Fringe benefits ... 945,000	(re. \$128,000)
7	Indirect costs ... 81,000	(re. \$41,000)

8 By chapter 50, section 1, of the laws of 2013:

9	Personal service ... 586,000	(re. \$129,000)
10	Nonpersonal service ... 50,000	(re. \$50,000)
11	Fringe benefits ... 344,000	(re. \$161,000)
12	Indirect costs ... 46,000	(re. \$29,000)

13 For suballocation to other state agencies for services and expenses
 14 related to highway safety programs. A portion of these funds may be
 15 transferred to aid to localities.

16	Personal service ... 5,694,000	(re. \$138,000)
17	Nonpersonal service ... 5,680,000	(re. \$881,000)
18	Fringe benefits ... 945,000	(re. \$166,000)
19	Indirect costs ... 81,000	(re. \$33,000)

20 By chapter 50, section 1, of the laws of 2012:

21 For suballocation to other state agencies for services and expenses
 22 related to highway safety programs. A portion of these funds may be
 23 transferred to aid to localities.

24 Notwithstanding any other provision of law to the contrary, the OGS
 25 Interchange and Transfer Authority, the IT Interchange and Transfer
 26 Authority, and the Call Center Interchange and Transfer Authority as
 27 defined in the 2012-13 state fiscal year state operations appropri-
 28 ation for the budget division program of the division of the budget,
 29 are deemed fully incorporated herein and a part of this appropri-
 30 ation as if fully stated.

31	Personal service ... 1,805,000	(re. \$172,000)
32	Nonpersonal service ... 9,096,000	(re. \$625,000)
33	Fringe benefits ... 905,000	(re. \$136,000)
34	Indirect costs ... 114,000	(re. \$55,000)

35 Special Revenue Funds - Federal
 36 Federal Miscellaneous Operating Grants Fund
 37 Highway Safety Section 403 Account - 25320

38 By chapter 50, section 1, of the laws of 2017:

39 For suballocation to other state agencies for services and expenses
 40 related to highway safety programs. A portion of these funds may be
 41 transferred to aid to localities.

42	Personal service (50000) ... 625,000	(re. \$625,000)
43	Nonpersonal service (57050) ... 4,959,000	(re. \$4,959,000)
44	Fringe benefits (60090) ... 367,000	(re. \$367,000)
45	Indirect costs (58850) ... 49,000	(re. \$49,000)

46 By chapter 50, section 1, of the laws of 2016:

DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For suballocation to other state agencies for services and expenses
 2 related to highway safety programs. A portion of these funds may be
 3 transferred to aid to localities.

4	Personal service (50000) ...	625,000	.....	(re. \$625,000)
5	Nonpersonal service (57050) ...	4,959,000	.....	(re. \$4,959,000)
6	Fringe benefits (60090) ...	367,000	.....	(re. \$367,000)
7	Indirect costs (58850) ...	49,000	.....	(re. \$49,000)

8 By chapter 50, section 1, of the laws of 2015:

9 For suballocation to other state agencies for services and expenses
 10 related to highway safety programs. A portion of these funds may be
 11 transferred to aid to localities.

12	Personal service (50000) ...	573,000	.....	(re. \$507,000)
13	Nonpersonal service (57050) ...	4,546,000	.....	(re. \$3,061,000)
14	Fringe benefits (60090) ...	336,000	.....	(re. \$191,000)
15	Indirect costs (58850) ...	45,000	.....	(re. \$16,000)

16 By chapter 50, section 1, of the laws of 2014:

17 For suballocation to other state agencies for services and expenses
 18 related to highway safety programs. A portion of these funds may be
 19 transferred to aid to localities.

20	Personal service ...	500,000	.....	(re. \$500,000)
21	Nonpersonal service ...	3,968,000	.....	(re. \$3,968,000)
22	Fringe benefits ...	293,000	.....	(re. \$293,000)
23	Indirect costs ...	39,000	.....	(re. \$39,000)

24 By chapter 50, section 1, of the laws of 2013:

25 For suballocation to other state agencies for services and expenses
 26 related to highway safety programs. A portion of these funds may be
 27 transferred to aid to localities.

28	Personal service ...	500,000	.....	(re. \$500,000)
29	Nonpersonal service ...	3,968,000	.....	(re. \$3,968,000)
30	Fringe benefits ...	293,000	.....	(re. \$293,000)

31 By chapter 50, section 1, of the laws of 2012:

32 For suballocation to other state agencies for services and expenses
 33 related to highway safety programs. A portion of these funds may be
 34 transferred to aid to localities.

35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority, the IT Interchange and Transfer
 37 Authority, and the Call Center Interchange and Transfer Authority as
 38 defined in the 2012-13 state fiscal year state operations appropri-
 39 ation for the budget division program of the division of the budget,
 40 are deemed fully incorporated herein and a part of this appropri-
 41 ation as if fully stated.

42	Personal service ...	2,000,000	.....	(re. \$81,000)
43	Nonpersonal service ...	1,671,000	.....	(re. \$1,211,000)
44	Fringe benefits ...	1,003,000	.....	(re. \$42,000)



OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,940,000	0
4 Special Revenue Funds - Other	150,000	0
5	-----	-----
6 All Funds	10,090,000	0
7	=====	=====

8 SCHEDULE

9 OLYMPIC FACILITIES OPERATIONS PROGRAM 10,090,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to opera-
14 tion and maintenance of olympic facili-
15 ties.

16 Personal service--regular (50100)	5,595,000
17 Supplies and materials (57000)	3,188,000
18 Fringe benefits (60000)	1,157,000
19	-----
20 Program account subtotal	9,940,000
21	-----

22 Special Revenue Funds - Other
23 US Olympic Committee/Lake Placid Olympic Training Fund
24 Lake Placid Training - DMV Account - 23501

25 For services and expenses of the Lake Placid
26 training account.

27 Personal service--regular (50100)	20,000
28 Supplies and materials (57000)	20,000
29 Fringe benefits (60000)	10,000
30	-----
31 Program account subtotal	50,000
32	-----

33 Special Revenue Funds - Other
34 US Olympic Committee/Lake Placid Olympic Training Fund
35 Lake Placid Training - Tax Account - 23502

36 For services and expenses of the Lake Placid
37 training account.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	45,000
2	Supplies and materials (57000)	35,000
3	Fringe benefits (60000)	20,000
4		-----
5	Program account subtotal	100,000
6		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	129,156,000	0
4 Special Revenue Funds - Federal	7,283,000	22,565,000
5 Special Revenue Funds - Other	89,448,000	5,207,000
6	-----	-----
7 All Funds	225,887,000	27,772,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 6,697,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the OGS Interchange and
 16 Transfer Authority and the IT Interchange
 17 and Transfer Authority as defined in the
 18 2018-19 state fiscal year state operations
 19 appropriation for the budget division
 20 program of the division of the budget, are
 21 deemed fully incorporated herein and a
 22 part of this appropriation as if fully
 23 stated.

24 Personal service--regular (50100) 5,246,000
 25 Holiday/overtime compensation (50300) 11,000
 26 Supplies and materials (57000) 105,000
 27 Travel (54000) 104,000
 28 Contractual services (51000) 200,000
 29 Equipment (56000) 31,000
 30 -----
 31 Program account subtotal 5,697,000
 32 -----

33 Special Revenue Funds - Federal
 34 Federal Miscellaneous Operating Grants Fund
 35 Federal Operating Grants Fund Account - 25383

36 Personal service (50000) 100,000
 37 Nonpersonal service (57050) 350,000
 38 Fringe benefits (60090) 46,000
 39 Indirect costs (58850) 4,000
 40 -----
 41 Program account subtotal 500,000
 42 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 Federal Indirect Recovery Account - 22188

4 For services and expenses related to the
 5 administration of special revenue funds -
 6 other, special revenue funds - federal and
 7 internal service funds and for services
 8 provided to other state agencies, govern-
 9 mental bodies and other entities.

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20	Personal service--regular (50100)	50,000
21	Temporary service (50200)	25,000
22	Supplies and materials (57000)	65,000
23	Travel (54000)	30,000
24	Contractual services (51000)	170,000
25	Equipment (56000)	100,000
26	Fringe benefits (60000)	50,000
27	Indirect costs (58800)	10,000
28		-----
29	Program account subtotal	500,000
30		-----

31 HISTORIC PRESERVATION PROGRAM 10,706,000
 32 -----

33 General Fund
 34 State Purposes Account - 10050

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2018-19 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Personal service--regular (50100) 6,500,000
 2 Temporary service (50200) 1,588,000
 3 Holiday/overtime compensation (50300) 87,000
 4 Supplies and materials (57000) 221,000
 5 Travel (54000) 18,000
 6 Contractual services (51000) 356,000
 7 Equipment (56000) 54,000
 8 -----
 9 Program account subtotal 8,824,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Federal Operating Grants Fund Account - 25462

14 For services and expenses related to grants
 15 for historic preservation projects includ-
 16 ing acquisition, research, development,
 17 education and rehabilitation of historic
 18 sites, programs and facilities.

19 Personal service (50000) 800,000
 20 Nonpersonal service (57050) 601,000
 21 Fringe benefits (60090) 351,000
 22 Indirect costs (58850) 31,000
 23 -----
 24 Program account subtotal 1,783,000
 25 -----

26 Special Revenue Funds - Other
 27 Miscellaneous Special Revenue Fund
 28 Public Service Account - 22011

29 Notwithstanding any other provision of law
 30 to the contrary, direct and indirect
 31 expenses relating to the office of parks,
 32 recreation and historic preservation's
 33 participation in general ratemaking
 34 proceedings pursuant to section 65 of the
 35 public service law or certification
 36 proceedings pursuant to articles 7 or 10
 37 of the public service law, shall be deemed
 38 expenses of the department of public
 39 service within the meaning of section 18-a
 40 of the public service law.

41 Personal service (50100) 60,000
 42 Fringe benefits (60000) 36,500
 43 Indirect costs (58800) 2,500
 44 -----
 45 Program account subtotal 99,000
 46 -----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 PARK OPERATIONS PROGRAM 198,520,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2018-19 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Personal service--regular (50100) 72,009,000
16 Temporary service (50200) 21,793,000
17 Holiday/overtime compensation (50300) 5,505,000
18 Supplies and materials (57000) 5,672,000
19 Travel (54000) 215,600
20 Contractual services (51000) 5,796,400
21 Equipment (56000) 3,644,000
22 -----
23 Program account subtotal 114,635,000
24 -----

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Patron Services Account - 22163

28 For services and expenses related to the
29 administration and operation of the park
30 operations program, providing that moneys
31 hereby appropriated shall be available to
32 the program net of refunds, rebates,
33 reimbursements, credits and deductions
34 taken by contractors, including the golf
35 management system, for fees associated
36 with operating park facilities.

37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2018-19 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	12,000,000
2	Temporary service (50200)	19,500,000
3	Holiday/overtime compensation (50300)	1,200,000
4	Supplies and materials (57000)	27,094,000
5	Travel (54000)	337,000
6	Contractual services (51000)	14,616,000
7	Equipment (56000)	5,075,000
8	Fringe benefits (60000)	4,063,000
9		-----
10	Program account subtotal	83,885,000
11		-----
12	RECREATION SERVICES PROGRAM	9,964,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	Federal Operating Grants Fund Account - 25383	
17	For services and expenses related to grants	
18	for park operations projects including	
19	acquisition, research, development, educa-	
20	tion and rehabilitation of parklands,	
21	programs and facilities.	
22	Personal service (50000)	1,500,000
23	Nonpersonal service (57050)	2,550,000
24	Fringe benefits (60090)	690,000
25	Indirect costs (58850)	60,000
26		-----
27	Program account subtotal	4,800,000
28		-----
29	Special Revenue Funds - Federal	
30	Federal USDA-Food and Nutrition Services Fund	
31	USDA Forest Service - Parks Account - 25036	
32	For services and expenses related to the	
33	federal park lands and forest grants,	
34	including suballocation to other state	
35	departments and agencies.	
36	Personal service (50000)	50,000
37	Nonpersonal service (57050)	125,000
38	Fringe benefits (60090)	23,000
39	Indirect costs (58850)	2,000
40		-----
41	Program account subtotal	200,000
42		-----
43	Special Revenue Funds - Other	
44	Combined Expendable Trust Fund	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Bayard Cutting Arboretum Fund Account - 20121

2 Notwithstanding any other provision of law
3 to the contrary, the OGS Interchange and
4 Transfer Authority and the IT Interchange
5 and Transfer Authority as defined in the
6 2018-19 state fiscal year state operations
7 appropriation for the budget division
8 program of the division of the budget, are
9 deemed fully incorporated herein and a
10 part of this appropriation as if fully
11 stated.

Table with 2 columns: Description and Amount. Rows include Personal service--regular (50100) 40,000, Temporary service (50200) 10,000, Holiday/overtime compensation (50300) 1,000, Supplies and materials (57000) 143,000, Contractual services (51000) 274,000, Equipment (56000) 12,000, Fringe benefits (60000) 30,000, Indirect costs (58800) 2,000, and Program account subtotal 512,000.

23 Special Revenue Funds - Other
24 Combined Expendable Trust Fund
25 OPR-Miscellaneous Gifts Account - 20104

26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2018-19 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 Notwithstanding any other provision of law
37 to the contrary, the amounts appropriated
38 herein may be interchanged or transferred
39 without limit to any other appropriation
40 within the office of parks, recreation and
41 historic preservation with the approval of
42 the director of the budget.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1	Temporary service (50200)	612,000
2	Supplies and materials (57000)	219,000
3	Contractual services (51000)	206,000
4	Fringe benefits (60000)	77,000
5	Indirect costs (58800)	17,000
6		-----
7	Program account subtotal	1,131,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Combined Expendable Trust Fund
- 11 Planting Fields Foundation and Friends Account - 20101

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22	Personal service--regular (50100)	129,000
23	Temporary service (50200)	181,000
24	Holiday/overtime compensation (50300)	5,000
25	Supplies and materials (57000)	1,000
26	Fringe benefits (60000)	76,000
27	Indirect costs (58800)	34,000
28		-----
29	Program account subtotal	426,000
30		-----

- 31 Special Revenue Funds - Other
- 32 Combined Nonexpendable Trust Fund
- 33 Rockefeller Trust-Cumulative Interest Account - 21653

34 Notwithstanding any other provision of law
 35 to the contrary, the OGS Interchange and
 36 Transfer Authority and the IT Interchange
 37 and Transfer Authority as defined in the
 38 2018-19 state fiscal year state operations
 39 appropriation for the budget division
 40 program of the division of the budget, are
 41 deemed fully incorporated herein and a
 42 part of this appropriation as if fully
 43 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	23,000
2	Temporary service (50200)	25,000
3	Holiday/overtime compensation (50300)	2,000
4	Supplies and materials (57000)	29,000
5	Travel (54000)	8,000
6	Contractual services (51000)	182,000
7	Fringe benefits (60000)	29,000
8	Indirect costs (58800)	3,000
9		-----
10	Program account subtotal	301,000
11		-----

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 Boating Noise Level Enforcement Account - 21927

15 Notwithstanding any other provision of law
 16 to the contrary, the OGS Interchange and
 17 Transfer Authority and the IT Interchange
 18 and Transfer Authority as defined in the
 19 2018-19 state fiscal year state operations
 20 appropriation for the budget division
 21 program of the division of the budget, are
 22 deemed fully incorporated herein and a
 23 part of this appropriation as if fully
 24 stated.

25	Contractual services (51000)	4,500
26		-----
27	Program account subtotal	4,500
28		-----

29 Special Revenue Funds - Other
 30 Miscellaneous Special Revenue Fund
 31 I Love NY Water Account - 21930

32 Notwithstanding any other provision of law
 33 to the contrary, the OGS Interchange and
 34 Transfer Authority and the IT Interchange
 35 and Transfer Authority as defined in the
 36 2018-19 state fiscal year state operations
 37 appropriation for the budget division
 38 program of the division of the budget, are
 39 deemed fully incorporated herein and a
 40 part of this appropriation as if fully
 41 stated.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	110,000
2	Supplies and materials (57000)	65,000
3	Travel (54000)	3,500
4	Contractual services (51000)	55,000
5	Equipment (56000)	4,000
6	Fringe benefits (60000)	71,000
7	Indirect costs (58800)	8,000
8		-----
9	Total amount available	316,500
10		-----

11 For services and expenses related to boating
 12 access and maintenance in accordance with
 13 a plan to be approved by the director of
 14 the budget. Notwithstanding any other
 15 provision of law, the director of the
 16 budget is hereby authorized to transfer
 17 any or all of this appropriation to any
 18 capital projects fund or aid to locali-
 19 ties.

20	Contractual services (51000)	1,300,000
21		-----
22	Program account subtotal	1,616,500
23		-----

24 Special Revenue Funds - Other
 25 Miscellaneous Special Revenue Fund
 26 NYS Water Rescue Team Awareness and Research Fund
 27 Account - 22181

28 Notwithstanding any other provision of law
 29 to the contrary, the OGS Interchange and
 30 Transfer Authority and the IT Interchange
 31 and Transfer Authority as defined in the
 32 2018-19 state fiscal year state operations
 33 appropriation for the budget division
 34 program of the division of the budget, are
 35 deemed fully incorporated herein and a
 36 part of this appropriation as if fully
 37 stated.

38	Supplies and materials (57000)	20,000
39		-----
40	Program account subtotal	20,000
41		-----

42 Special Revenue Funds - Other
 43 Miscellaneous Special Revenue Fund
 44 OPRHP Equitable Sharing Agreement - Justice Account

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Supplies and materials (57000)	50,000
12	Contractual services (51000)	50,000
13	Equipment (56000)	6,000
14		-----
15	Program account subtotal	106,000
16		-----

17 Special Revenue Funds - Other
 18 Miscellaneous Special Revenue Fund
 19 OPRHP Equitable Sharing Agreement - Treasury Account

20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2018-19 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

30	Supplies and materials (57000)	50,000
31	Contractual services (51000)	50,000
32	Equipment (56000)	6,000
33		-----
34	Program account subtotal	106,000
35		-----

36 Special Revenue Funds - Other
 37 Miscellaneous Special Revenue Fund
 38 Seized Asset Account - 21986

39 Notwithstanding any other provision of law
 40 to the contrary, the OGS Interchange and
 41 Transfer Authority and the IT Interchange
 42 and Transfer Authority as defined in the
 43 2018-19 state fiscal year state operations
 44 appropriation for the budget division
 45 program of the division of the budget, are
 46 deemed fully incorporated herein and a

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1 part of this appropriation as if fully
2 stated.

3	Supplies and materials (57000)	50,000
4	Contractual services (51000)	50,000
5	Equipment (56000)	6,000
6		-----
7	Program account subtotal	106,000
8		-----

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Snowmobile Trail Development and Management Account -
12 21932

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23	Personal service--regular (50100)	149,000
24	Temporary service (50200)	4,000
25	Holiday/overtime compensation (50300)	10,000
26	Supplies and materials (57000)	5,000
27	Travel (54000)	1,000
28	Contractual services (51000)	2,000
29	Equipment (56000)	31,000
30	Fringe benefits (60000)	66,000
31	Indirect costs (58800)	5,000
32		-----
33	Total amount available	273,000
34		-----

35 For services and expenses related to snowmo-
36 bile trail development and maintenance,
37 including suballocation to other state
38 departments and agencies.

39	Personal service--regular (50100)	63,000
40	Supplies and materials (57000)	106,000
41	Contractual services (51000)	20,000
42	Equipment (56000)	142,000
43	Fringe benefits (60000)	31,000
44		-----
45	Total amount available	362,000
46		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2018-19

1	Program account subtotal	635,000
2		-----

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 100,000 (re. \$100,000)

7 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

8 Fringe benefits (60090) ... 46,000 (re. \$46,000)

9 Indirect costs (58850) ... 4,000 (re. \$4,000)

10 By chapter 50, section 1, of the laws of 2016:

11 Personal service (50000) ... 100,000 (re. \$100,000)

12 Nonpersonal service (57050) ... 350,000 (re. \$350,000)

13 Fringe benefits (60090) ... 46,000 (re. \$46,000)

14 Indirect costs (58850) ... 4,000 (re. \$4,000)

15 By chapter 50, section 1, of the laws of 2015:

16 Personal service (50000) ... 100,000 (re. \$100,000)

17 Nonpersonal service (57050) ... 350,000 (re. \$200,000)

18 Fringe benefits (60090) ... 50,000 (re. \$50,000)

19 By chapter 50, section 1, of the laws of 2014:

20 Personal service ... 100,000 (re. \$100,000)

21 Nonpersonal service ... 350,000 (re. \$350,000)

22 Fringe benefits ... 50,000 (re. \$50,000)

23 By chapter 50, section 1, of the laws of 2013:

24 Personal service ... 100,000 (re. \$100,000)

25 Nonpersonal service ... 350,000 (re. \$80,000)

26 Special Revenue Funds - Other

27 Miscellaneous Special Revenue Fund

28 Federal Indirect Recovery Account - 22188

29 By chapter 50, section 1, of the laws of 2017:

30 For services and expenses related to the administration of special
31 revenue funds - other, special revenue funds - federal and internal
32 service funds and for services provided to other state agencies,
33 governmental bodies and other entities.34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2017-18 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated.

40 Personal service-regular (50100) ... 50,000 (re. \$50,000)

41 Temporary service (50200) ... 25,000 (re. \$25,000)

42 Supplies and materials (57000) ... 65,000 (re. \$65,000)

43 Travel (54000) ... 30,000 (re. \$30,000)

44 Contractual services (51000) ... 170,000 (re. \$170,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Equipment (56000) ... 100,000 (re. \$100,000)
 2 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 3 Indirect costs (58800) ... 10,000 (re. \$10,000)

4 By chapter 50, section 1, of the laws of 2016:
 5 For services and expenses related to the administration of special
 6 revenue funds - other, special revenue funds - federal and internal
 7 service funds and for services provided to other state agencies,
 8 governmental bodies and other entities.

9 Notwithstanding any other provision of law to the contrary, the OGS
 10 Interchange and Transfer Authority and the IT Interchange and Trans-
 11 fer Authority as defined in the 2016-17 state fiscal year state
 12 operations appropriation for the budget division program of the
 13 division of the budget, are deemed fully incorporated herein and a
 14 part of this appropriation as if fully stated.

15 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 16 Temporary service (50200) ... 25,000 (re. \$25,000)
 17 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 18 Travel (54000) ... 30,000 (re. \$30,000)
 19 Contractual services (51000) ... 170,000 (re. \$170,000)
 20 Equipment (56000) ... 100,000 (re. \$100,000)
 21 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 22 Indirect costs (58800) ... 10,000 (re. \$10,000)

23 By chapter 50, section 1, of the laws of 2015:
 24 For services and expenses related to the administration of special
 25 revenue funds - other, special revenue funds - federal and internal
 26 service funds and for services provided to other state agencies,
 27 governmental bodies and other entities.

28 Notwithstanding any other provision of law to the contrary, the OGS
 29 Interchange and Transfer Authority and the IT Interchange and Trans-
 30 fer Authority as defined in the 2015-16 state fiscal year state
 31 operations appropriation for the budget division program of the
 32 division of the budget, are deemed fully incorporated herein and a
 33 part of this appropriation as if fully stated.

34 Personal service--regular (50100) ... 50,000 (re. \$50,000)
 35 Temporary service (50200) ... 25,000 (re. \$25,000)
 36 Supplies and materials (57000) ... 65,000 (re. \$65,000)
 37 Travel (54000) ... 30,000 (re. \$30,000)
 38 Contractual services (51000) ... 170,000 (re. \$170,000)
 39 Equipment (56000) ... 100,000 (re. \$100,000)
 40 Fringe benefits (60000) ... 50,000 (re. \$50,000)
 41 Indirect costs (58800) ... 10,000 (re. \$10,000)

42 By chapter 50, section 1, of the laws of 2014:
 43 For services and expenses related to the administration of special
 44 revenue funds - other, special revenue funds - federal and internal
 45 service funds and for services provided to other state agencies,
 46 governmental bodies and other entities.

47 Notwithstanding any other provision of law to the contrary, the OGS
 48 Interchange and Transfer Authority and the IT Interchange and Trans-
 49 fer Authority as defined in the 2014-15 state fiscal year state

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 operations appropriation for the budget division program of the
 2 division of the budget, are deemed fully incorporated herein and a
 3 part of this appropriation as if fully stated.

4	Personal service--regular ... 50,000	(re. \$50,000)
5	Temporary service ... 25,000	(re. \$25,000)
6	Supplies and materials ... 65,000	(re. \$65,000)
7	Travel ... 30,000	(re. \$30,000)
8	Contractual services ... 170,000	(re. \$170,000)
9	Equipment ... 100,000	(re. \$100,000)
10	Fringe benefits ... 50,000	(re. \$50,000)
11	Indirect costs ... 10,000	(re. \$10,000)

12 HISTORIC PRESERVATION PROGRAM

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 Federal Operating Grants Fund Account - 25462

16 By chapter 50, section 1, of the laws of 2017:
 17 For services and expenses related to grants for historic preservation
 18 projects including acquisition, research, development, education and
 19 rehabilitation of historic sites, programs and facilities.

20	Personal service (50000) ... 800,000	(re. \$650,000)
21	Nonpersonal service (57050) ... 601,000	(re. \$601,000)
22	Fringe benefits (60090) ... 351,000	(re. \$351,000)
23	Indirect costs (58850) ... 31,000	(re. \$31,000)

24 By chapter 50, section 1, of the laws of 2016:
 25 For services and expenses related to grants for historic preservation
 26 projects including acquisition, research, development, education and
 27 rehabilitation of historic sites, programs and facilities.

28	Personal service (50000) ... 800,000	(re. \$40,000)
29	Nonpersonal service (57050) ... 601,000	(re. \$280,000)
30	Fringe benefits (60090) ... 351,000	(re. \$351,000)
31	Indirect costs (58850) ... 31,000	(re. \$31,000)

32 By chapter 50, section 1, of the laws of 2015:
 33 For services and expenses related to grants for historic preservation
 34 projects including acquisition, research, development, education and
 35 rehabilitation of historic sites, programs and facilities.

36	Personal service (50000) ... 800,000	(re. \$250,000)
37	Nonpersonal service (57050) ... 600,900	(re. \$270,000)

38 RECREATION SERVICES PROGRAM

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 Federal Operating Grants Fund Account - 25383

42 By chapter 50, section 1, of the laws of 2017:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to grants for park operations
 2 projects including acquisition, research, development, education and
 3 rehabilitation of parklands, programs and facilities.
 4 Personal service (50000) ... 1,500,000 (re. \$1,500,000)
 5 Nonpersonal service (57050) ... 2,550,000 (re. \$2,550,000)
 6 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 7 Indirect costs (58850) ... 60,000 (re. \$60,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For services and expenses related to grants for park operations
 10 projects including acquisition, research, development, education and
 11 rehabilitation of parklands, programs and facilities.
 12 Personal service (50000) ... 1,500,000 (re. \$1,400,000)
 13 Nonpersonal service (57050) ... 2,550,000 (re. \$1,800,000)
 14 Fringe benefits (60090) ... 690,000 (re. \$690,000)
 15 Indirect costs (58850) ... 60,000 (re. \$60,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses related to grants for park operations
 18 projects including acquisition, research, development, education and
 19 rehabilitation of parklands, programs and facilities.
 20 Personal service (50000) ... 1,500,000 (re. \$600,000)
 21 Nonpersonal service (57050) ... 2,550,000 (re. \$1,900,000)
 22 Fringe benefits (60090) ... 750,000 (re. \$750,000)

23 By chapter 50, section 1, of the laws of 2014:
 24 For services and expenses related to grants for park operations
 25 projects including acquisition, research, development, education and
 26 rehabilitation of parklands, programs and facilities.
 27 Personal service ... 1,500,000 (re. \$100,000)
 28 Nonpersonal service ... 2,550,000 (re. \$2,000,000)
 29 Fringe benefits ... 750,000 (re. \$750,000)

30 By chapter 50, section 1, of the laws of 2013:
 31 For services and expenses related to grants for park operations
 32 projects including acquisition, research, development, education and
 33 rehabilitation of parklands, programs and facilities.
 34 Personal service ... 1,500,000 (re. \$500,000)
 35 Nonpersonal service ... 2,550,000 (re. \$1,100,000)
 36 Fringe benefits ... 750,000 (re. \$675,000)

37 Special Revenue Funds - Federal
 38 Federal USDA-Food and Nutrition Services Fund
 39 USDA Forest Service - Parks Account - 25036

40 By chapter 50, section 1, of the laws of 2017:
 41 For services and expenses related to the federal park lands and forest
 42 grants, including suballocation to other state departments and agen-
 43 cies.
 44 Personal service (50000) ... 50,000 (re. \$50,000)
 45 Nonpersonal service (57050) ... 125,000 (re. \$125,000)
 46 Fringe benefits (60090) ... 23,000 (re. \$23,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Indirect costs (58850) ... 2,000 (re. \$2,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the federal park lands and forest

4 grants, including suballocation to other state departments and agen-

5 cies.

6 Personal service (50000) ... 50,000 (re. \$50,000)

7 Nonpersonal service (57050) ... 125,000 (re. \$125,000)

8 Fringe benefits (60090) ... 23,000 (re. \$23,000)

9 Indirect costs (58850) ... 2,000 (re. \$2,000)

10 By chapter 50, section 1, of the laws of 2015:

11 For services and expenses related to the federal park lands and forest

12 grants, including suballocation to other state departments and agen-

13 cies.

14 Personal service (50000) ... 50,000 (re. \$50,000)

15 Nonpersonal service (57050) ... 125,000 (re. \$80,000)

16 Fringe benefits (60090) ... 25,000 (re. \$25,000)

17 Special Revenue Funds - Other

18 Miscellaneous Special Revenue Fund

19 I Love NY Water Account - 21930

20 By chapter 50, section 1, of the laws of 2017:

21 Notwithstanding any other provision of law to the contrary, the OGS

22 Interchange and Transfer Authority and the IT Interchange and Trans-

23 fer Authority as defined in the 2017-18 state fiscal year state

24 operations appropriation for the budget division program of the

25 division of the budget, are deemed fully incorporated herein and a

26 part of this appropriation as if fully stated.

27 Personal service-regular (50100) ... 110,000 (re. \$80,000)

28 Supplies and materials (57000) ... 65,000 (re. \$65,000)

29 Travel (54000) ... 8,000 (re. \$8,000)

30 Contractual services (51000) ... 55,000 (re. \$45,000)

31 Fringe benefits (60000) ... 71,000 (re. \$65,000)

32 Indirect costs (58800) ... 8,000 (re. \$8,000)

33 For services and expenses related to boating access and maintenance in

34 accordance with a plan to be approved by the director of the budget.

35 Notwithstanding any other provision of law, the director of the

36 budget is hereby authorized to transfer any or all of this appropri-

37 ation to any capital projects fund or aid to localities.

38 Contractual services (51000) ... 1,300,000 (re. \$1,300,000)

39 By chapter 50, section 1, of the laws of 2016:

40 Notwithstanding any other provision of law to the contrary, the OGS

41 Interchange and Transfer Authority and the IT Interchange and Trans-

42 fer Authority as defined in the 2016-17 state fiscal year state

43 operations appropriation for the budget division program of the

44 division of the budget, are deemed fully incorporated herein and a

45 part of this appropriation as if fully stated.

46 Personal service-regular (50100) ... 110,000 (re. \$30,000)

47 Supplies and materials (57000) ... 65,000 (re. \$65,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Travel (54000) ... 8,000 (re. \$8,000)
 2 Contractual services (51000) ... 55,000 (re. \$15,000)
 3 Equipment (56000) ... 4,000 (re. \$4,000)
 4 Fringe benefits (60000) ... 71,000 (re. \$50,000)
 5 Indirect costs (58800) ... 8,000 (re. \$7,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Snowmobile Trail Development and Management Account - 21932

9 By chapter 50, section 1, of the laws of 2017:

10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2017-18 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.

16 Personal service--regular (50100) ... 149,000 (re. \$30,000)
 17 Temporary service (50200) ... 4,000 (re. \$4,000)
 18 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 19 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 20 Travel (54000) ... 1,000 (re. \$1,000)
 21 Contractual services (51000) ... 2,000 (re. \$2,000)
 22 Equipment (56000) ... 31,000 (re. \$31,000)
 23 Fringe benefits (60000) ... 66,000 (re. \$63,000)
 24 Indirect costs (58800) ... 5,000 (re. \$5,000)
 25 For services and expenses related to snowmobile trail development and
 26 maintenance, including suballocation to other state departments and
 27 agencies.
 28 Personal service--regular (50100) ... 63,000 (re. \$63,000)
 29 Supplies and materials (57000) ... 106,000 (re. \$106,000)
 30 Contractual services (51000) ... 20,000 (re. \$20,000)
 31 Equipment (56000) ... 142,000 (re. \$142,000)
 32 Fringe benefits (60000) ... 31,000 (re. \$31,000)

33 By chapter 50, section 1, of the laws of 2016:

34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2016-17 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated.

40 Personal service--regular (50100) ... 149,000 (re. \$15,000)
 41 Temporary service (50200) ... 4,000 (re. \$4,000)
 42 Holiday/overtime compensation (50300) ... 10,000 (re. \$10,000)
 43 Supplies and materials (57000) ... 5,000 (re. \$5,000)
 44 Travel (54000) ... 1,000 (re. \$1,000)
 45 Contractual services (51000) ... 2,000 (re. \$2,000)
 46 Equipment (56000) ... 31,000 (re. \$31,000)
 47 Fringe benefits (60000) ... 66,000 (re. \$10,000)
 48 Indirect costs (58800) ... 5,000 (re. \$5,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to snowmobile trail development and
 2 maintenance, including suballocation to other state departments and
 3 agencies.

4	Personal service--regular (50100) ...	63,000	.....	(re. \$63,000)
5	Supplies and materials (57000) ...	106,000	.....	(re. \$106,000)
6	Contractual services (51000) ...	20,000	.....	(re. \$20,000)
7	Equipment (56000) ...	142,000	.....	(re. \$142,000)
8	Fringe benefits (60000) ...	31,000	.....	(re. \$31,000)

9 By chapter 50, section 1, of the laws of 2015:
 10 Notwithstanding any other provision of law to the contrary, the OGS
 11 Interchange and Transfer Authority and the IT Interchange and Trans-
 12 fer Authority as defined in the 2015-16 state fiscal year state
 13 operations appropriation for the budget division program of the
 14 division of the budget, are deemed fully incorporated herein and a
 15 part of this appropriation as if fully stated.

16	Personal service--regular (50100) ...	149,000	.....	(re. \$25,000)
17	Temporary service (50200) ...	4,000	.....	(re. \$3,000)
18	Holiday/overtime compensation (50300) ...	6,000	.....	(re. \$2,000)
19	Supplies and materials (57000) ...	5,000	.....	(re. \$2,000)
20	Contractual services (51000) ...	1,600	.....	(re. \$1,000)
21	Equipment (56000) ...	37,400	.....	(re. \$37,000)
22	Fringe benefits (60000) ...	62,000	.....	(re. \$62,000)
23	Indirect costs (58800) ...	5,000	.....	(re. \$5,000)

24 For services and expenses related to snowmobile trail development and
 25 maintenance, including suballocation to other state departments and
 26 agencies.

27	Personal service--regular ...	63,000	.....	(re. \$63,000)
28	Supplies and materials ...	106,000	.....	(re. \$106,000)
29	Contractual services ...	20,000	.....	(re. \$20,000)
30	Equipment ...	142,000	.....	(re. \$142,000)
31	Fringe benefits ...	31,000	.....	(re. \$31,000)

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	215,000,000	0
4	-----	-----
5 All Funds	215,000,000	0
6	=====	=====

7 SCHEDULE

8 NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM	215,000,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For deposit to the appropriate account or
 13 accounts of the New York power authority
 14 pursuant to a plan submitted by the New
 15 York power authority and approved by the
 16 director of the budget. Notwithstanding
 17 section 40 of the state finance law, this
 18 appropriation shall remain in place until
 19 a subsequent appropriation is made avail-
 20 able. The sum of \$22,000,000 is hereby
 21 appropriated to the New York power author-
 22 ity for deposit to the appropriate account
 23 or accounts. Such appropriation shall be
 24 made available either: (i) pursuant to a
 25 repayment agreement submitted by the New
 26 York power authority and approved by the
 27 director of the budget, or (ii) upon
 28 certification of the director of the budg-
 29 et, at the request of the New York power
 30 authority when and to the extent that the
 31 authority certifies to the director that
 32 the monies available to the authority are
 33 not sufficient to meet the authority's
 34 obligations with respect to its debt
 35 service or operating or capital programs 22,000,000

36 For deposit to the appropriate account or
 37 accounts of the New York power authority
 38 pursuant to a plan submitted by the New
 39 York power authority and approved by the
 40 director of the budget. Notwithstanding
 41 section 40 of the state finance law, this
 42 appropriation shall remain in place until
 43 a subsequent appropriation is made avail-
 44 able. The sum of \$193,000,000 is hereby
 45 appropriated to the New York power author-
 46 ity for deposit to the appropriate account

NEW YORK POWER AUTHORITY

STATE OPERATIONS 2018-19

1 or accounts. Such appropriation shall be
2 made available either: (i) pursuant to a
3 repayment agreement submitted by the New
4 York power authority and approved by the
5 director of the budget, or (ii) upon
6 certification of the director of the budg-
7 et, at the request of the New York power
8 authority when and to the extent that the
9 authority certifies to the director that
10 such monies are necessary to comply with
11 the authority's expenses related to the
12 transfer and disposal of nuclear spent
13 fuel as required by federal or state stat-
14 ute 193,000,000
15 -----

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,767,000	0
4 Special Revenue Funds - Federal	1,100,000	0
5 Special Revenue Funds - Other	41,000	0
6 Internal Service Funds	904,000	0
7	-----	-----
8 All Funds	3,812,000	0
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM 3,812,000
12 -----

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2018-19 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.

25 Personal service--regular (50100)	1,517,000
26 Supplies and materials (57000)	64,000
27 Travel (54000)	72,000
28 Contractual services (51000)	97,000
29 Equipment (56000)	17,000
30	-----
31 Program account subtotal	1,767,000
32	-----

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Research Demonstration Project Account - 25470

36 For services and expenses related to federal
37 research, training and technical assis-
38 tance and demonstration projects, includ-
39 ing fringe benefits. A portion of these
40 funds may be transferred to aid to locali-
41 ties and may be suballocated to other
42 state agencies.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1	Personal service (50000)	500,000
2	Nonpersonal service (57050)	300,000
3	Fringe benefits (60090)	275,000
4	Indirect costs (58850)	25,000
5		-----
6	Program account subtotal	1,100,000
7		-----
8	Special Revenue Funds - Other	
9	Combined Expendable Trust Fund	
10	Grants and Bequest Account - 20167	
11	For services and expenses related to demon-	
12	stration projects, research, training,	
13	technical assistance, and evaluation	
14	activities.	
15	Travel (54000)	3,000
16	Contractual services (51000)	3,000
17		-----
18	Program account subtotal	6,000
19		-----
20	Special Revenue Funds - Other	
21	Miscellaneous Special Revenue Fund	
22	Domestic Violence Training Account - 21958	
23	For services and expenses related to the	
24	provision of domestic violence training.	
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2018-19 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35	Supplies and materials (57000)	2,000
36	Travel (54000)	5,000
37	Contractual services (51000)	28,000
38		-----
39	Program account subtotal	35,000
40		-----
41	Internal Service Funds	
42	Agencies Internal Service Fund	
43	Domestic Violence Grant Account - 55067	
44	Notwithstanding any other provision of law	
45	to the contrary, the OGS Interchange and	

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2018-19

1 Transfer Authority and the IT Interchange
 2 and Transfer Authority as defined in the
 3 2018-19 state fiscal year state operations
 4 appropriation for the budget division
 5 program of the division of the budget, are
 6 deemed fully incorporated herein and a
 7 part of this appropriation as if fully
 8 stated.

9	Personal service--regular (50100)	784,000
10	Supplies and materials (57000)	20,000
11	Travel (54000)	100,000
12		-----
13	Program account subtotal	904,000
14		-----

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,600,000	0
4 Special Revenue Funds - Other	384,000	0
5	-----	-----
6 All Funds	3,984,000	0
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 3,984,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	3,163,000
24 Temporary service (50200)	240,000
25 Supplies and materials (57000)	36,000
26 Travel (54000)	51,000
27 Contractual services (51000)	8,000
28 Equipment (56000)	102,000
29	-----
30 Program account subtotal	3,600,000
31	-----

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Public Employment Relations Board Account - 21964

35 Personal service--regular (50100)	35,000
36 Temporary service (50200)	240,000
37 Supplies and materials (57000)	13,000
38 Travel (54000)	15,000
39 Contractual services (51000)	69,000
40 Equipment (56000)	12,000
41	-----
42 Program account subtotal	384,000
43	-----

JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,582,000	0
4	-----	-----
5 All Funds	5,582,000	0
6	=====	=====

7 SCHEDULE

8 PUBLIC ETHICS PROGRAM	5,582,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Notwithstanding any other provision of law
 23 to the contrary, \$200,000 from this appro-
 24 priation may be used to operate a phone
 25 hotline and website for the public to
 26 report violations of public officers law,
 27 including allegations by state employees
 28 of sexual harassment.

29 Of the amounts appropriated herein,
 30 \$1,200,000 may only be used to administer
 31 and enforce the ethics reform provisions
 32 as enacted as part CC of chapter 56 of the
 33 laws of 2015.

34 Personal service--regular (50100)	4,637,000
35 Holiday/overtime compensation (50300)	45,000
36 Supplies and materials (57000)	80,000
37 Travel (54000)	40,000
38 Contractual services (51000)	730,000
39 Equipment (56000)	50,000
40	-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Federal	5,500,000	5,500,000
4	Special Revenue Funds - Other	84,172,000	0
5		-----	-----
6	All Funds	89,672,000	5,500,000
7		=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 12,761,000
 10 -----

- 11 Special Revenue Funds - Other
- 12 Miscellaneous Special Revenue Fund
- 13 Public Service Account - 22011

14 For services and expenses of the adminis-
 15 tration program, including suballocation
 16 to the office of the inspector general.
 17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority, and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27	Personal service--regular (50100)	7,147,000
28	Temporary service (50200)	28,000
29	Holiday/overtime compensation (50300)	59,000
30	Supplies and materials (57000)	98,000
31	Travel (54000)	97,000
32	Contractual services (51000)	836,000
33	Equipment (56000)	177,000
34	Fringe benefits (60000)	4,116,000
35	Indirect costs (58800)	203,000
36		-----

37 REGULATION OF UTILITIES PROGRAM 76,911,000
 38 -----

- 39 Special Revenue Funds - Federal
- 40 Federal Miscellaneous Operating Grants Fund
- 41 PSC-Pipeline Safety Grant Account - 25379

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1	Personal service (50000)	3,057,000
2	Nonpersonal service (57050)	939,000
3	Fringe benefits (60090)	1,448,000
4	Indirect costs (58850)	56,000
5		-----
6	Program account subtotal	5,500,000
7		-----

8 Special Revenue Funds - Other
 9 Miscellaneous Special Revenue Fund
 10 Cable Television Account - 21971

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority, and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21	Personal service--regular (50100)	1,776,000
22	Holiday/overtime compensation (50300)	14,000
23	Supplies and materials (57000)	40,000
24	Travel (54000)	35,000
25	Contractual services (51000)	94,000
26	Equipment (56000)	22,000
27	Fringe benefits (60000)	1,002,000
28	Indirect costs (58800)	56,000
29		-----
30	Program account subtotal	3,039,000
31		-----

32 Special Revenue Funds - Other
 33 Miscellaneous Special Revenue Fund
 34 Public Service Account - 22011

35 Notwithstanding any other provision of law
 36 to the contrary, the OGS Interchange and
 37 Transfer Authority, and the IT Interchange
 38 and Transfer Authority as defined in the
 39 2018-19 state fiscal year state operations
 40 appropriation for the budget division
 41 program of the division of the budget, are
 42 deemed fully incorporated herein and a
 43 part of this appropriation as if fully
 44 stated.

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	35,954,000
2	Temporary service (50200)	184,000
3	Holiday/overtime compensation (50300)	142,000
4	Supplies and materials (57000)	229,000
5	Travel (54000)	565,000
6	Contractual services (51000)	6,307,000
7	Equipment (56000)	268,000
8	Fringe benefits (60000)	23,655,000
9	Indirect costs (58800)	1,068,000
10		-----
11	Program account subtotal	68,372,000
12		-----

DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REGULATION OF UTILITIES PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 PSC-Pipeline Safety Grant Account - 25379

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 3,057,000 (re. \$3,057,000)

7 Nonpersonal service (57050) ... 939,000 (re. \$939,000)

8 Fringe benefits (60090) ... 1,448,000 (re. \$1,448,000)

9 Indirect costs (58850) ... 56,000 (re. \$56,000)

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	11,058,000	474,000
4 Special Revenue Funds - Federal	9,101,000	24,621,000
5 Special Revenue Funds - Other	50,507,000	3,842,000
6	-----	-----
7 All Funds	70,666,000	28,937,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 2,258,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2018-19 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated.

24 Personal service--regular (50100) 2,017,000
25 Temporary service (50200) 36,000
26 Holiday/overtime compensation (50300) 5,000
27 -----

28 For services and expenses related to analyz-
29 ing and reporting on the feasibility of
30 installing adult diaper changing stations
31 in public buildings.

32 Personal service--regular (50100) 50,000
33 Contractual services (51000) 150,000
34 -----

35 AUTHORITIES BUDGET OFFICE PROGRAM 1,936,000
36 -----

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Authority Budget Office Account - 22138

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For services and expenses related to execut-
 2 ing the functions and responsibilities of
 3 the authorities budget office, including
 4 but not limited to performing reviews and
 5 analyses of the operations, finances, and
 6 records of public authorities, supporting
 7 and enhancing a consolidated public
 8 authority information and reporting system
 9 in cooperation with the office of the
 10 state comptroller, assisting public
 11 authorities adopt and adhere to the prin-
 12 ciples of accountability, transparency and
 13 effective corporate governance, and
 14 supporting the training of public authori-
 15 ty directors. Up to \$70,000 of the amount
 16 appropriated herein may be suballocated to
 17 the city university of New York and to any
 18 other state department or agency for
 19 services and expenses related to the
 20 training of public authority board members
 21 on their legal, ethical, fiduciary, and
 22 financial responsibilities. Monies appro-
 23 priated herein may also be suballocated to
 24 the department of state for all necessary
 25 expenses incurred on behalf of the author-
 26 ities budget office.

27 Notwithstanding any other provision of law
 28 to the contrary, the OGS Interchange and
 29 Transfer Authority, and the IT Interchange
 30 and Transfer Authority as defined in the
 31 2018-19 state fiscal year state operations
 32 appropriation for the budget division
 33 program of the division of the budget, are
 34 deemed fully incorporated herein and a
 35 part of this appropriation as if fully
 36 stated.

37	Personal service--regular (50100)	1,090,000
38	Holiday/overtime compensation (50300)	3,000
39	Supplies and materials (57000)	4,000
40	Travel (54000)	23,000
41	Contractual services (51000)	176,000
42	Equipment (56000)	15,000
43	Fringe benefits (60000)	591,000
44	Indirect costs (58800)	34,000
45		-----
46	BUSINESS AND LICENSING SERVICES PROGRAM	43,205,000
47		-----
48	Special Revenue Funds - Other	
49	Miscellaneous Special Revenue Fund	

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 Business and Licensing Services Account - 21977

2 For services and expenses related to the
3 business and licensing program, including
4 suballocation to other departments and
5 agencies.

6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority, and the IT Interchange
9 and Transfer Authority as defined in the
10 2018-19 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated.

16 Notwithstanding any inconsistent provision
17 of the law, the appropriation shall be net
18 of refunds, rebates, reimbursements, and
19 credits.

20	Personal service--regular (50100)	18,329,000
21	Supplies and materials (57000)	1,200,000
22	Travel (54000)	544,000
23	Contractual services (51000)	11,382,000
24	Equipment (56000)	457,000
25	Fringe benefits (60000)	10,683,000
26	Indirect costs (58800)	610,000
27		-----
28	CONSUMER PROTECTION PROGRAM	4,767,000
29		-----

30 General Fund
31 State Purposes Account - 10050

32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority, and the IT Interchange
35 and Transfer Authority as defined in the
36 2018-19 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated.

42	Personal service--regular (50100)	1,586,000
43		-----
44	Program account subtotal	1,586,000
45		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Consumer Protection Account

 4 For services and expenses related to
 5 surveillance, outreach and other activ-
 6 ities which enhance the protection of
 7 consumers.

 8 Personal service (50000) 27,000
 9 Nonpersonal service (57050) 6,000
 10 Fringe benefits (60090) 17,000
 11 Indirect costs (58850) 1,000
 12
 13 Program account subtotal 51,000
 14

 15 Special Revenue Funds - Other
 16 Miscellaneous Special Revenue Fund
 17 Consumer Protection Account - 22068

 18 For services and expenses related to consum-
 19 er protection activities.
 20 Notwithstanding any other provision of law
 21 to the contrary, the OGS Interchange and
 22 Transfer Authority, and the IT Interchange
 23 and Transfer Authority as defined in the
 24 2018-19 state fiscal year state operations
 25 appropriation for the budget division
 26 program of the division of the budget, are
 27 deemed fully incorporated herein and a
 28 part of this appropriation as if fully
 29 stated.

 30 Personal service--regular (50100) 650,000
 31 Supplies and materials (57000) 6,000
 32 Travel (54000) 6,000
 33 Contractual services (51000) 6,000
 34 Fringe benefits (60000) 312,000
 35 Indirect costs (58800) 20,000
 36
 37 Program account subtotal 1,000,000
 38

 39 Special Revenue Funds - Other
 40 Miscellaneous Special Revenue Fund
 41 Public Service Account - 22011

 42 Notwithstanding any other provision of law
 43 to the contrary, direct and indirect
 44 expenses relating to the activities of the
 45 department of state's utility intervention



DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 unit pursuant to subdivision 4 of section
2 94-a of the executive law, including, but
3 not limited to participation in general
4 ratemaking proceedings pursuant to section
5 65 of the public service law or certifi-
6 cation proceedings pursuant to articles 7
7 or 10 of the public service law, shall be
8 deemed expenses of the department of
9 public service within the meaning of
10 section 18-a of the public service law.

11	Personal service--regular (50100)	500,000
12	Contractual services (51000)	300,000
13	Fringe benefits (60000)	315,000
14	Indirect costs (58800)	15,000
15		-----
16	Program account subtotal	1,130,000
17		-----

18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Wholesale Market Consumer Advocacy Account - 22206

21 For the implementation of a wholesale market
22 consumer advocacy project to supply
23 comprehensive consumer advocacy in matters
24 pending before the New York independent
25 system operator and at the federal energy
26 regulatory commission. The funds hereby
27 appropriated shall be spent in a manner
28 consistent with an allocation and distrib-
29 ution proposal as heretofore filed by the
30 department of public service and approved
31 by the federal energy regulatory commis-
32 sion. All technical experts, consultants
33 or other services funded from this appro-
34 priation shall be acquired pursuant to the
35 requirements of section 163 of the state
36 finance law.

37	Contractual services (51000)	1,000,000
38		-----
39	Program account subtotal	1,000,000
40		-----

41 LAKE GEORGE PARK COMMISSION PROGRAM

42		2,032,000

43 Special Revenue Funds - Other
44 Lake George Park Trust Fund
45 Lake George Park Account - 22751

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 For services and expenses of the Lake George
 2 park commission, including suballocation
 3 to other state departments and agencies.
 4 Notwithstanding any other provision of law
 5 to the contrary, the OGS Interchange and
 6 Transfer Authority, and the IT Interchange
 7 and Transfer Authority as defined in the
 8 2018-19 state fiscal year state operations
 9 appropriation for the budget division
 10 program of the division of the budget, are
 11 deemed fully incorporated herein and a
 12 part of this appropriation as if fully
 13 stated.

14	Personal service--regular (50100)	506,000
15	Temporary service (50200)	171,000
16	Supplies and materials (57000)	40,000
17	Travel (54000)	15,000
18	Contractual services (51000)	506,000
19	Equipment (56000)	41,000
20	Fringe benefits (60000)	384,000
21	Indirect costs (58800)	19,000
22		-----
23	Program account subtotal	1,682,000
24		-----

25 Special Revenue Funds - Other
 26 Miscellaneous Special Revenue Fund
 27 Lake George Invasive Species Account - 22212

28 For services and expenses of administering
 29 the invasive species program.

30	Personal service--regular (50100)	35,000
31	Contractual services (51000)	285,000
32	Fringe benefits (60000)	20,000
33	Indirect costs (58800)	10,000
34		-----
35	Program account subtotal	350,000
36		-----

37 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

38		14,764,000	-----
----	--	------------	-------

39 General Fund
 40 State Purposes Account - 10050

41 Notwithstanding any other provision of law
 42 to the contrary, the OGS Interchange and
 43 Transfer Authority, and the IT Interchange
 44 and Transfer Authority as defined in the
 45 2018-19 state fiscal year state operations

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Personal service--regular (50100) 5,526,000
7 Temporary service (50200) 30,000
8 Holiday/overtime compensation (50300) 4,000
9
10 Program account subtotal 5,560,000
11

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Health and Human Services Account - 25127

15 For services and expenses of administering
16 community services block grants to commu-
17 nity action agencies, including suballo-
18 cation to other state departments and
19 agencies.

20 Personal service (50000) 2,000,000
21 Nonpersonal service (57050) 608,000
22 Fringe benefits (60090) 772,000
23 Indirect costs (58850) 20,000
24
25 Program account subtotal 3,400,000
26

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Appalachian Technical Assistance Account - 25382

30 For services and expenses of administering
31 the appalachian regional grants program.

32 Personal service (50000) 257,000
33 Nonpersonal service (57050) 78,000
34 Fringe benefits (60090) 62,000
35 Indirect costs (58850) 3,000
36
37 Program account subtotal 400,000
38

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 Coastal Zone Management Program Account - 25449

42 For services and expenses of the coastal
43 resources and waterfront revitalization

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1	program, including suballocation to other	
2	state departments and agencies.	
3	Personal service (50000)	2,952,000
4	Nonpersonal service (57050)	538,000
5	Fringe benefits (60090)	985,000
6	Indirect costs (58850)	25,000
7		-----
8	Program account subtotal	4,500,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Code Enforcement Program Account - 25416	
13	For services and expenses of the code	
14	enforcement program.	
15	Personal service (50000)	300,000
16	Nonpersonal service (57050)	75,000
17	Fringe benefits (60000)	150,000
18	Indirect costs (58850)	75,000
19		-----
20	Program account subtotal	600,000
21		-----
22	Special Revenue Funds - Federal	
23	Federal Miscellaneous Operating Grants Fund	
24	Local Government Federal Programs Account - 25300	
25	For services and expenses of the local	
26	government federal programs.	
27	Personal service (50000)	75,000
28	Nonpersonal service (57050)	27,000
29	Fringe benefits (60090)	38,000
30	Indirect costs (58850)	10,000
31		-----
32	Program account subtotal	150,000
33		-----
34	Special Revenue Funds - Other	
35	Combined Expendable Trust Fund	
36	Local Government and Community Services Administrative	
37	Account - 20144	
38	Supplies and materials (57000)	25,000
39	Travel (54000)	10,000
40	Contractual services (51000)	119,000
41		-----
42	Program account subtotal	154,000
43		-----

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1 OFFICE FOR NEW AMERICANS 442,000
2 -----

3 General Fund
4 State Purposes Account - 10050

5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority, and the IT Interchange
8 and Transfer Authority as defined in the
9 2018-19 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated.

15 Personal service--regular (50100) 442,000
16 -----

17 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 135,000
18 -----

19 General Fund
20 State Purposes Account - 10050

21 Contractual services (51000) 135,000
22 -----

23 TUG HILL COMMISSION PROGRAM 1,127,000
24 -----

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses of the Tug Hill
28 commission.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority, and the IT Interchange
32 and Transfer Authority as defined in the
33 2018-19 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated.

DEPARTMENT OF STATE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	969,000
2	Supplies and materials (57000)	13,000
3	Travel (54000)	8,000
4	Contractual services (51000)	85,000
5	Equipment (56000)	2,000
6		-----
7	Program account subtotal	1,077,000
8		-----

- 9 Special Revenue Funds - Other
- 10 Miscellaneous Special Revenue Fund
- 11 Tug Hill Administration Account - 22044

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority, and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22	Contractual services (51000)	50,000
23		-----
24	Program account subtotal	50,000
25		-----

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission.

12	Supplies and Materials (57000) ...	200,000	.....	(re. \$200,000)
13	Travel (54000) ...	200,000	.....	(re. \$199,000)
14	Contractual services (51000) ...	100,000	.....	(re. \$75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other

17 Miscellaneous Special Revenue Fund

18 Public Service Account - 22011

19 By chapter 50, section 1, of the laws of 2017:

20 Notwithstanding any other provision of law to the contrary, direct and
21 indirect expenses relating to the activities of the department of
22 state's utility intervention unit pursuant to subdivision 4 of
23 section 94-a of the executive law, including, but not limited to
24 participation in general ratemaking proceedings pursuant to section
25 65 of the public service law or certification proceedings pursuant
26 to articles 7 or 10 of the public service law, shall be deemed
27 expenses of the department of public service within the meaning of
28 section 18-a of the public service law.

29	Personal service--regular (50100) ...	400,000	.....	(re. \$154,000)
30	Contractual services (51000) ...	150,000	.....	(re. \$101,000)
31	Fringe benefits (60000) ...	246,000	.....	(re. \$230,000)
32	Indirect costs (58800) ...	12,000	.....	(re. \$12,000)

33 Special Revenue Funds - Other

34 Miscellaneous Special Revenue Fund

35 Wholesale Market Consumer Advocacy Account - 22206

36 By chapter 50, section 1, of the laws of 2017:

37 For the implementation of a wholesale market consumer advocacy project
38 to supply comprehensive consumer advocacy in matters pending before
39 the New York independent system operator and at the federal energy
40 regulatory commission. The funds hereby appropriated shall be spent
41 in a manner consistent with an allocation and distribution proposal
42 as heretofore filed by the department of public service and approved
43 by the federal energy regulatory commission. All technical experts,
44 consultants or other services funded from this appropriation shall

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 be acquired pursuant to the requirements of section 163 of the state
 2 finance law.
 3 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

4 By chapter 50, section 1, of the laws of 2016:

5 For the implementation of a wholesale market consumer advocacy project
 6 to supply comprehensive consumer advocacy in matters pending before
 7 the New York independent system operator and at the federal energy
 8 regulatory commission. The funds hereby appropriated shall be spent
 9 in a manner consistent with an allocation and distribution proposal
 10 as heretofore filed by the department of public service and approved
 11 by the federal energy regulatory commission. All technical experts,
 12 consultants or other services funded from this appropriation shall
 13 be acquired pursuant to the requirements of section 163 of the state
 14 finance law.
 15 Contractual services (51000) ... 1,000,000 (re. \$1,000,000)

16 By chapter 50, section 1, of the laws of 2015:

17 For the implementation of a wholesale market consumer advocacy project
 18 to supply comprehensive consumer advocacy in matters pending before
 19 the New York independent system operator and at the federal energy
 20 regulatory commission. The funds hereby appropriated shall be spent
 21 in a manner consistent with an allocation and distribution proposal
 22 as heretofore filed by the department of public service and approved
 23 by the federal energy regulatory commission. All technical experts,
 24 consultants or other services funded from this appropriation shall
 25 be acquired pursuant to the requirements of section 163 of the state
 26 finance law.
 27 Contractual services (51000) ... 1,000,000 (re. \$684,000)

28 By chapter 50, section 1, of the laws of 2014:

29 For the implementation of a wholesale market consumer advocacy project
 30 to supply comprehensive consumer advocacy in matters pending before
 31 the New York independent system operator and at the federal energy
 32 regulatory commission. The funds hereby appropriated shall be spent
 33 in a manner consistent with an allocation and distribution proposal
 34 as heretofore filed by the department of public service and approved
 35 by the federal energy regulatory commission. All technical experts,
 36 consultants or other services funded from this appropriation shall
 37 be acquired pursuant to the requirements of section 163 of the state
 38 finance law.
 39 Contractual services ... 1,000,000 (re. \$448,000)

40 By chapter 50, section 1, of the laws of 2013:

41 For the implementation of a wholesale market consumer advocacy project
 42 to supply comprehensive consumer advocacy in matters pending before
 43 the New York independent system operator and at the federal energy
 44 regulatory commission. The funds hereby appropriated shall be spent
 45 in a manner consistent with an allocation and distribution proposal
 46 as heretofore filed by the department of public service and approved
 47 by the federal energy regulatory commission. All technical experts,
 48 consultants or other services funded from this appropriation shall

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 be acquired pursuant to the requirements of section 163 of the state
 2 finance law.
 3 Contractual services ... 1,000,000 (re. \$258,000)

4 LAKE GEORGE PARK COMMISSION PROGRAM

5 Special Revenue Funds - Other
 6 Miscellaneous Special Revenue Fund
 7 Lake George Invasive Species Account - 22212

8 By chapter 50, section 1, of the laws of 2017:
 9 For services and expenses of administering the invasive species
 10 program.
 11 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 12 Contractual services (51000) ... 285,000 (re. \$5,000)
 13 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 14 Indirect costs (58800) ... 10,000 (re. \$10,000)

15 By chapter 50, section 1, of the laws of 2016:
 16 For services and expenses of administering the invasive species
 17 program.
 18 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 19 Contractual services (51000) ... 285,000 (re. \$7,000)
 20 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 21 Indirect costs (58800) ... 10,000 (re. \$10,000)

22 By chapter 50, section 1, of the laws of 2015:
 23 For services and expenses of administering the invasive species
 24 program.
 25 Personal service--regular (50100) ... 35,000 (re. \$35,000)
 26 Contractual services (51000) ... 285,000 (re. \$7,000)
 27 Fringe benefits (60000) ... 20,000 (re. \$20,000)
 28 Indirect costs (58800) ... 10,000 (re. \$10,000)

29 By chapter 50, section 1, of the laws of 2014, as transferred by chapter
 30 50, section 1, of the laws of 2015:
 31 For services and expenses of administering the invasive species
 32 program.
 33 Personal service ... 35,000 (re. \$35,000)
 34 Contractual services ... 285,000 (re. \$9,000)
 35 Fringe benefits ... 20,000 (re. \$20,000)
 36 Indirect costs ... 10,000 (re. \$10,000)

37 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

38 Special Revenue Funds - Federal
 39 Federal Health and Human Services Fund
 40 Federal Health and Human Services Account - 25127

41 By chapter 50, section 1, of the laws of 2017:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of administering community services block
 2 grants to community action agencies, including suballocation to
 3 other state departments and agencies.
 4 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 5 Nonpersonal service (57050) ... 608,000 (re. \$608,000)
 6 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 7 Indirect costs (58850) ... 20,000 (re. \$20,000)

8 By chapter 50, section 1, of the laws of 2016:
 9 For services and expenses of administering community services block
 10 grants to community action agencies, including suballocation to
 11 other state departments and agencies.
 12 Personal service (50000) ... 1,765,000 (re. \$1,765,000)
 13 Nonpersonal service (57050) ... 608,000 (re. \$570,000)
 14 Fringe benefits (60090) ... 772,000 (re. \$772,000)
 15 Indirect costs (58850) ... 20,000 (re. \$20,000)

16 By chapter 50, section 1, of the laws of 2015:
 17 For services and expenses of administering community services block
 18 grants to community action agencies, including suballocation to
 19 other state departments and agencies.
 20 Personal service (50000) ... 1,765,000 (re. \$211,000)
 21 Nonpersonal service (57050) ... 608,000 (re. \$315,000)
 22 Fringe benefits (60090) ... 772,000 (re. \$283,000)
 23 Indirect costs (58850) ... 20,000 (re. \$20,000)

24 By chapter 50, section 1, of the laws of 2014:
 25 For services and expenses of administering community services block
 26 grants to community action agencies, including suballocation to
 27 other state departments and agencies.
 28 Personal service ... 1,765,000 (re. \$1,765,000)
 29 Nonpersonal service ... 608,000 (re. \$608,000)
 30 Fringe benefits ... 772,000 (re. \$772,000)
 31 Indirect costs ... 20,000 (re. \$20,000)

32 Special Revenue Funds - Federal
 33 Federal Miscellaneous Operating Grants Fund
 34 Appalachian Technical Assistance Account - 25382

35 By chapter 50, section 1, of the laws of 2017:
 36 For services and expenses of administering the appalachian regional
 37 grants program.
 38 Personal service (50000) ... 257,000 (re. \$257,000)
 39 Nonpersonal service (57050) ... 78,000 (re. \$78,000)
 40 Fringe benefits (60090) ... 62,000 (re. \$62,000)
 41 Indirect costs (58850) ... 3,000 (re. \$3,000)

42 By chapter 50, section 1, of the laws of 2016:
 43 For services and expenses of administering the appalachian regional
 44 grants program.
 45 Personal service (50000) ... 137,000 (re. \$16,000)
 46 Nonpersonal service (57050) ... 78,000 (re. \$42,000)



DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Fringe benefits (60090) ... 62,000 (re. \$48,000)
 2 Indirect costs (58850) ... 3,000 (re. \$3,000)

3 By chapter 50, section 1, of the laws of 2015:
 4 For services and expenses of administering the appalachian regional
 5 grants program.
 6 Personal service (50000) ... 137,000 (re. \$10,000)
 7 Nonpersonal service (57050) ... 78,000 (re. \$45,000)
 8 Fringe benefits (60090) ... 62,000 (re. \$6,000)
 9 Indirect costs (58850) ... 3,000 (re. \$3,000)

10 By chapter 50, section 1, of the laws of 2014:
 11 For services and expenses of administering the appalachian regional
 12 grants program.
 13 Personal service ... 137,000 (re. \$137,000)
 14 Nonpersonal service ... 78,000 (re. \$78,000)
 15 Fringe benefits ... 62,000 (re. \$62,000)
 16 Indirect costs ... 3,000 (re. \$3,000)

17 Special Revenue Funds - Federal
 18 Federal Miscellaneous Operating Grants Fund
 19 Coastal Zone Management Program Account - 25449

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses of the coastal resources and waterfront
 22 revitalization program, including suballocation to other state
 23 departments and agencies.
 24 Personal service (50000) ... 2,952,000 (re. \$2,952,000)
 25 Nonpersonal service (57050) ... 538,000 (re. \$486,000)
 26 Fringe benefits (60090) ... 985,000 (re. \$985,000)
 27 Indirect costs (58850) ... 25,000 (re. \$25,000)

28 By chapter 50, section 1, of the laws of 2016:
 29 For services and expenses of the coastal resources and waterfront
 30 revitalization program, including suballocation to other state
 31 departments and agencies.
 32 Personal service (50000) ... 2,252,000 (re. \$1,159,000)
 33 Nonpersonal service (57050) ... 538,000 (re. \$335,000)
 34 Fringe benefits (60090) ... 985,000 (re. \$668,000)
 35 Indirect costs (58850) ... 25,000 (re. \$25,000)

36 By chapter 50, section 1, of the laws of 2015:
 37 For services and expenses of the coastal resources and waterfront
 38 revitalization program, including suballocation to other state
 39 departments and agencies.
 40 Personal service (50000) ... 2,252,000 (re. \$1,068,000)
 41 Nonpersonal service (57050) ... 538,000 (re. \$43,000)
 42 Fringe benefits (60090) ... 985,000 (re. \$513,000)
 43 Indirect costs (58850) ... 25,000 (re. \$2,000)

44 By chapter 50, section 1, of the laws of 2014:

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses of the coastal resources and waterfront
 2 revitalization program, including suballocation to other state
 3 departments and agencies.

4	Personal service (50000) ...	2,252,000	.....	(re. \$315,000)
5	Nonpersonal service (57050) ...	538,000	.....	(re. \$267,000)
6	Fringe benefits (60090) ...	985,000	.....	(re. \$291,000)
7	Indirect costs (58850) ...	25,000	.....	(re. \$25,000)

8 Special Revenue Funds - Federal
 9 Federal Miscellaneous Operating Grants Fund
 10 Code Enforcement Program Account - 25416

11 By chapter 50, section 1, of the laws of 2017:
 12 For services and expenses of the code enforcement program.

13	Personal service (50000) ...	300,000	.....	(re. \$300,000)
14	Nonpersonal service (57050) ...	75,000	.....	(re. \$75,000)
15	Fringe benefits (60000) ...	150,000	.....	(re. \$150,000)
16	Indirect costs (58850) ...	75,000	.....	(re. \$75,000)

17 By chapter 50, section 1, of the laws of 2016:
 18 For services and expenses of the code enforcement program.

19	Personal service (50000) ...	300,000	.....	(re. \$300,000)
20	Nonpersonal service (57050) ...	75,000	.....	(re. \$75,000)
21	Fringe benefits (60000) ...	150,000	.....	(re. \$150,000)
22	Indirect costs (58850) ...	75,000	.....	(re. \$75,000)

23 By chapter 50, section 1, of the laws of 2015:
 24 For services and expenses of the code enforcement program.

25	Personal service (50000) ...	300,000	.....	(re. \$300,000)
26	Nonpersonal service (57050) ...	75,000	.....	(re. \$75,000)
27	Fringe benefits (60000) ...	150,000	.....	(re. \$150,000)
28	Indirect costs (58850) ...	75,000	.....	(re. \$75,000)

29 Special Revenue Funds - Federal
 30 Federal Miscellaneous Operating Grants Fund
 31 Great Lakes Initiative Account - 25300

32 By chapter 55, section 1, of the laws of 2010:
 33 For services and expenses of the Great Lakes restoration initiative.

34	Personal service ...	1,718,000	.....	(re. \$1,718,000)
35	Nonpersonal service ...	2,711,000	.....	(re. \$2,711,000)
36	Fringe benefits ...	808,000	.....	(re. \$808,000)
37	Indirect costs ...	69,000	.....	(re. \$69,000)

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Local Government Federal Programs Account - 25300

41 By chapter 50, section 1, of the laws of 2017:
 42 For services and expenses of the local government federal programs.

43	Personal service (50000) ...	75,000	.....	(re. \$75,000)
44	Nonpersonal service (57050) ...	27,000	.....	(re. \$27,000)

DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1	Fringe benefits (60090) ... 38,000	(re. \$38,000)
2	Indirect costs (58850) ... 10,000	(re. \$10,000)
3	By chapter 50, section 1, of the laws of 2016:	
4	For services and expenses of the local government federal programs.	
5	Personal service (50000) ... 75,000	(re. \$75,000)
6	Nonpersonal service (57050) ... 27,000	(re. \$27,000)
7	Fringe benefits (60090) ... 38,000	(re. \$38,000)
8	Indirect costs (58850) ... 10,000	(re. \$10,000)
9	By chapter 50, section 1, of the laws of 2015:	
10	For services and expenses of the local government federal programs.	
11	Personal service (50000) ... 75,000	(re. \$75,000)
12	Nonpersonal service (57050) ... 27,000	(re. \$27,000)
13	Fringe benefits (60090) ... 38,000	(re. \$38,000)
14	Indirect costs (58850) ... 10,000	(re. \$10,000)
15	STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS	
16	General Fund	
17	State Purposes Account - 10050	
18	By chapter 50, section 1, of the laws of 2016:	
19	Travel ... 21,000	(re. \$21,000)



DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	679,655,000	0
4 Special Revenue Funds - Federal	74,838,000	71,010,000
5 Special Revenue Funds - Other	123,664,000	0
6	-----	-----
7 All Funds	878,157,000	71,010,000
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM 15,257,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 Notwithstanding any other provision of law
 15 to the contrary, the following appropri-
 16 ations shall be net of refunds, rebates,
 17 reimbursements and credits.

18 Notwithstanding any other provision of law
 19 to the contrary, the OGS Interchange and
 20 Transfer Authority and the IT Interchange
 21 and Transfer Authority as defined in the
 22 2018-19 state fiscal year state operations
 23 appropriation for the budget division
 24 program of the division of the budget, are
 25 deemed fully incorporated herein and a
 26 part of this appropriation as if fully
 27 stated.

28 Personal service--regular (50100)	14,037,000
29 Temporary service (50200)	34,000
30 Holiday/overtime compensation (50300)	415,000
31 Supplies and materials (57000)	333,000
32 Travel (54000)	38,000
33 Contractual services (51000)	54,000
34 Equipment (56000)	38,000
35	-----
36 Program account subtotal	14,949,000
37	-----

38 Special Revenue Funds - Other
 39 Combined Nonexpendable Trust Fund
 40 Brummer Award Account - 21651

41 Contractual services (51000) 8,000
 42 -----

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Program account subtotal 8,000
2 -----

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Training Academy Account - 22167

6 Supplies and materials (57000) 5,000
7 Travel (54000) 1,000
8 Contractual services (51000) 290,000
9 Equipment (56000) 4,000
10 -----

11 Program account subtotal 300,000
12 -----

13 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 215,757,000
14 -----

15 General Fund
16 State Purposes Account - 10050

17 Notwithstanding any other provision of law
18 to the contrary, the following appropri-
19 ations shall be net of refunds, rebates,
20 reimbursements and credits.

21 Personal service--regular (50100) 180,891,000
22 Holiday/overtime compensation (50300) 11,610,000
23 Supplies and materials (57000) 2,548,000
24 Travel (54000) 674,000
25 Contractual services (51000) 7,458,000
26 Equipment (56000) 52,000
27 -----

28 Total amount available 203,233,000
29 -----

30 For services and expenses of a hate crime
31 task force pursuant to subdivision 2 of
32 section 216 of the executive law.

33 Personal service--regular (50100) 1,000,000
34 -----

35 Program account subtotal 204,233,000
36 -----

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 State Police Account - 25362

40 For services and expenses related to combat-
41 ing internet crimes against children.

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1	Personal service (50000)	150,000
2	Nonpersonal service (57050)	483,000
3	Fringe benefits (60090)	65,000
4	Indirect costs (58850)	2,000
5		-----
6	Program account subtotal	700,000
7		-----
8	Special Revenue Funds - Other	
9	Miscellaneous Special Revenue Fund	
10	Regulation of Indian Gaming Account - 22046	
11	Personal service--regular (50100)	5,427,000
12	Holiday/overtime compensation (50300)	118,000
13	Supplies and materials (57000)	400,000
14	Travel (54000)	62,000
15	Contractual services (51000)	517,000
16	Equipment (56000)	335,000
17	Fringe benefits (60000)	3,573,000
18	Indirect costs (58800)	392,000
19		-----
20	Program account subtotal	10,824,000
21		-----
22	PATROL ACTIVITIES PROGRAM	570,765,000
23		-----
24	General Fund	
25	State Purposes Account - 10050	
26	Notwithstanding any other provision of law	
27	to the contrary, the following appropri-	
28	ations shall be net of refunds, rebates,	
29	reimbursements and credits.	
30	Personal service--regular (50100)	393,431,000
31	Temporary service (50200)	258,000
32	Holiday/overtime compensation (50300)	17,523,000
33	Supplies and materials (57000)	5,031,000
34	Travel (54000)	27,000
35	Contractual services (51000)	2,863,000
36	Equipment (56000)	7,950,000
37		-----
38	Total amount available	427,083,000
39		-----
40	For services and expenses of security	
41	services for the legislative office build-	
42	ing.	
43	Personal service--regular (50100)	250,000
44		-----



DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Program account subtotal 427,333,000
2

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Motor Carrier Safety Assistance Program Account - 25316

6 For services and expenses related to commer-
7 cial vehicle safety enforcement and other
8 activities.

9 Personal service (50000) 2,700,000
10 Nonpersonal service (57050) 1,593,000
11 Fringe benefits (60090) 1,163,000
12 Indirect costs (58850) 44,000
13

14 Program account subtotal 5,500,000
15

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 State Police Federal Equitable Sharing Agreement -
19 Justice Account - 25530

20 For moneys to the division of state police
21 for the justice department federal equita-
22 ble sharing agreement to be used for law
23 enforcement purposes distributed pursuant
24 to a plan prepared by the superintendent
25 of the division of state police and
26 approved by the director of the budget.
27 Notwithstanding any provision of law to the
28 contrary, upon approval of the director of
29 the budget, the funding appropriated here-
30 in may be suballocated, interchanged, or
31 transferred and may be used for local
32 assistance and for the payment of prior
33 year liabilities.

34 Nonpersonal service (57050) 30,000,000
35

36 Program account subtotal 30,000,000
37

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Federal Equitable Sharing Agreement - Trea-
41 sury Account - 25529

42 For moneys to the division of state police
43 for the treasury department federal equi-
44 table sharing agreement to be used for law

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 enforcement purposes distributed pursuant
 2 to a plan prepared by the superintendent
 3 of the division of state police and
 4 approved by the director of the budget.
 5 Notwithstanding any provision of law to the
 6 contrary, upon approval of the director of
 7 the budget, the funding appropriated here-
 8 in may be suballocated, interchanged, or
 9 transferred and may be used for local
 10 assistance and for the payment of prior
 11 year liabilities.

12 Nonpersonal service (57050) 30,000,000
 13
 14 Program account subtotal 30,000,000
 15

16 Special Revenue Funds - Other
 17 Miscellaneous Special Revenue Fund
 18 New York State Thruway Authority Account - 21905

19 For services and expenses for policing the
 20 thruway, providing that moneys hereby
 21 appropriated shall be available to the
 22 program net of refunds, rebates,
 23 reimbursements and credits.

24 Personal service--regular (50100) 33,480,000
 25 Holiday/overtime compensation (50300) 4,060,000
 26 Supplies and materials (57000) 15,000
 27 Fringe benefits (60000) 21,000,000
 28
 29 Program account subtotal 58,555,000
 30

31 Special Revenue Funds - Other
 32 Miscellaneous Special Revenue Fund
 33 State Police Seized Assets Account - 22054

34 Notwithstanding any inconsistent provision
 35 of law, the money hereby appropriated may
 36 be used for the payment of prior year
 37 liabilities.

38 Equipment (56000) 16,000,000
 39
 40 Program account subtotal 16,000,000
 41

42 Special Revenue Funds - Other
 43 NYS DOT Highway Safety Program Fund
 44 Highway Safety Account - 23001

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,572,000
2	Holiday/overtime compensation (50300)	380,000
3	Supplies and materials (57000)	35,000
4	Travel (54000)	2,000
5	Equipment (56000)	388,000
6		-----
7	Program account subtotal	3,377,000
8		-----
9	TECHNICAL POLICE SERVICES PROGRAM	76,378,000
10		-----

11 General Fund
 12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
 14 to the contrary, the following appropri-
 15 ations shall be net of refunds, rebates,
 16 reimbursements and credits.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27	Personal service--regular (50100)	23,214,000
28	Temporary service (50200)	1,437,000
29	Holiday/overtime compensation (50300)	2,365,000
30	Supplies and materials (57000)	2,183,000
31	Travel (54000)	1,279,000
32	Contractual services (51000)	2,080,000
33	Equipment (56000)	382,000
34		-----
35	Total amount available	32,940,000
36		-----

37 Notwithstanding any provision of law to the
 38 contrary, for the purchase of services
 39 related to accessing highly secure infor-
 40 mation and equipment from the center for
 41 internet security.

42	Contractual services (51000)	200,000
43		-----
44	Program account subtotal	33,140,000
45		-----

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 State Police Account - 25362

 4 For services and expenses related to the
 5 investigation of illicit activities asso-
 6 ciated with the manufacture and distrib-
 7 ution of methamphetamine.

 8 Personal service (50000) 145,000
 9 Nonpersonal service (57050) 940,000
 10 Fringe benefits (60090) 15,000
 11
 12 Total amount available 1,100,000
 13

 14 For services and expenses related to grants
 15 from the national institute of justice.

 16 Personal service (50000) 250,000
 17 Nonpersonal service (57050) 638,000
 18 Fringe benefits (60090) 108,000
 19 Indirect costs (58850) 4,000
 20
 21 Total amount available 1,000,000
 22

 23 Funds herein appropriated may be used to
 24 disburse unanticipated federal grants in
 25 support of various purposes and programs.

 26 Personal service (50000) 2,500,000
 27 Nonpersonal service (57050) 2,500,000
 28 Fringe benefits (60090) 1,500,000
 29 Indirect costs (58850) 38,000
 30
 31 Total amount available 6,538,000
 32
 33 Program account subtotal 8,638,000
 34

 35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 Statewide Public Safety Communications Account - 22123

 38 Supplies and materials (57000) 13,500,000
 39 Contractual services (51000) 12,000,000
 40
 41 Program account subtotal 25,500,000
 42

 43 Special Revenue Funds - Other

DIVISION OF STATE POLICE

STATE OPERATIONS 2018-19

1	State Police Motor Vehicle Law Enforcement and Motor	
2	Vehicle Theft and Insurance Fraud Prevention Fund	
3	State Police Motor Vehicle Law Enforcement Account -	
4	22802	
5	Personal service--regular (50100)	4,000,000
6	Supplies and materials (57000)	2,404,000
7	Travel (54000)	6,000
8	Contractual services (51000)	2,490,000
9	Equipment (56000)	200,000
10		-----
11	Program account subtotal	9,100,000
12		-----

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to combating internet crimes against
 7 children.
 8 Personal service (50000) ... 150,000 (re. \$150,000)
 9 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 10 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 11 Indirect costs (58850) ... 2,000 (re. \$2,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses related to combating internet crimes against
 14 children.
 15 Personal service (50000) ... 150,000 (re. \$150,000)
 16 Nonpersonal service (57050) ... 483,000 (re. \$483,000)
 17 Fringe benefits (60090) ... 65,000 (re. \$65,000)
 18 Indirect costs (58850) ... 2,000 (re. \$2,000)

19 PATROL ACTIVITIES PROGRAM

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Motor Carrier Safety Assistance Program Account - 25316

23 By chapter 50, section 1, of the laws of 2017:

24 For services and expenses related to commercial vehicle safety
 25 enforcement and other activities.
 26 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
 27 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 28 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
 29 Indirect costs (58850) ... 44,000 (re. \$44,000)

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to commercial vehicle safety
 32 enforcement and other activities.
 33 Personal service (50000) ... 2,700,000 (re. \$2,700,000)
 34 Nonpersonal service (57050) ... 1,593,000 (re. \$1,593,000)
 35 Fringe benefits (60090) ... 1,163,000 (re. \$1,163,000)
 36 Indirect costs (58850) ... 44,000 (re. \$44,000)

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund
 39 State Police Federal Equitable Sharing Agreement - Justice Account -
 40 25530

41 By chapter 50, section 1, of the laws of 2017:

42 For moneys to the division of state police for the justice department
 43 federal equitable sharing agreement to be used for law enforcement

DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 purposes distributed pursuant to a plan prepared by the superinten-
 2 dent of the division of state police and approved by the director of
 3 the budget.
 4 Notwithstanding any provision of law to the contrary, upon approval of
 5 the director of the budget, the funding appropriated herein may be
 6 suballocated, interchanged, or transferred and may be used for local
 7 assistance and for the payment of prior year liabilities.
 8 Nonpersonal service (57050) ... 30,000,000 (re. \$29,141,000)

9 Special Revenue Funds - Federal
 10 Federal Miscellaneous Operating Grants Fund
 11 State Police Federal Equitable Sharing Agreement - Treasury Account -
 12 25529

13 By chapter 50, section 1, of the laws of 2017:
 14 For moneys to the division of state police for the treasury department
 15 federal equitable sharing agreement to be used for law enforcement
 16 purposes distributed pursuant to a plan prepared by the superinten-
 17 dent of the division of state police and approved by the director of
 18 the budget.
 19 Notwithstanding any provision of law to the contrary, upon approval of
 20 the director of the budget, the funding appropriated herein may be
 21 suballocated, interchanged, or transferred and may be used for local
 22 assistance and for the payment of prior year liabilities.
 23 Nonpersonal service (57050) ... 30,000,000 (re. \$28,469,000)

24 TECHNICAL POLICE SERVICES PROGRAM

25 Special Revenue Funds - Federal
 26 Federal Miscellaneous Operating Grants Fund
 27 State Police Account - 25362

28 By chapter 50, section 1, of the laws of 2017:
 29 For services and expenses related to the investigation of illicit
 30 activities associated with the manufacture and distribution of meth-
 31 amphetamine.
 32 Personal service (50000) ... 155,000 (re. \$155,000)
 33 Nonpersonal service (57050) ... 285,000 (re. \$285,000)
 34 Fringe benefits (60090) ... 60,000 (re. \$60,000)
 35 For services and expenses related to grants from the national insti-
 36 tute of justice.
 37 Personal service (50000) ... 250,000 (re. \$250,000)
 38 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 39 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 40 Indirect costs (58850) ... 4,000 (re. \$4,000)
 41 For services and expenses related to grants from the bureau of justice
 42 statistics.
 43 Personal service (50000) ... 540,000 (re. \$540,000)
 44 Nonpersonal service (57050) ... 295,000 (re. \$295,000)
 45 Fringe benefits (60090) ... 3,865,000 (re. \$3,865,000)

46 By chapter 50, section 1, of the laws of 2016:



DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 For services and expenses related to the investigation of illicit
 2 activities associated with the manufacture and distribution of meth-
 3 amphetamine.
 4 Personal service (50000) ... 155,000 (re. \$27,000)
 5 Nonpersonal service (57050) ... 285,000 (re. \$22,000)
 6 Fringe benefits (60090) ... 60,000 (re. \$48,000)
 7 For services and expenses related to grants from the national insti-
 8 tute of justice.
 9 Personal service (50000) ... 250,000 (re. \$250,000)
 10 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 11 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 12 Indirect costs (58850) ... 4,000 (re. \$4,000)

13 By chapter 50, section 1, of the laws of 2015:
 14 For services and expenses related to grants from the national insti-
 15 tute of justice.
 16 Personal service (50000) ... 250,000 (re. \$250,000)
 17 Nonpersonal service (57050) ... 638,000 (re. \$638,000)
 18 Fringe benefits (60090) ... 108,000 (re. \$108,000)
 19 Indirect costs (58850) ... 4,000 (re. \$4,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,721,000,000	1,000,000
4 Special Revenue Funds - Federal	415,600,000	680,552,000
5 Special Revenue Funds - Other	7,186,030,100	672,343,000
6 Internal Service Funds	24,300,000	0
7	-----	-----
8 All Funds	9,346,930,100	1,353,895,000
9	=====	=====

10 SCHEDULE

11 GENERAL FUND

12 EMPLOYEE FRINGE BENEFITS 1,721,000,000
 13

14 General Fund
 15 State Purposes Account - 10050

16 For other employee fringe benefit programs
 17 including, but not limited to, the state's
 18 contributions to the health insurance
 19 fund, the employees' retirement system
 20 pension accumulation fund, the social
 21 security contribution fund, employee bene-
 22 fit fund programs, the dental insurance
 23 plan, the vision care plan, the unemploy-
 24 ment insurance fund, and for workers'
 25 compensation benefits. Notwithstanding any
 26 other law to the contrary, no expenditure
 27 shall be made from this appropriation for
 28 any other purpose and it may not be
 29 reduced by interchange with any other
 30 appropriation made to the state universi-
 31 ty. This entire appropriation shall be
 32 transferred to the miscellaneous -- all
 33 state departments and agencies, general
 34 state charges program 1,721,000,000
 35

36 Total general fund support 1,721,000,000
 37

38 SPECIAL REVENUE FUNDS - FEDERAL

39 STUDENT AID 415,600,000
 40

41 Special Revenue Funds - Federal

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	Federal Education Fund	
2	College Work Study Account - 25218	
3	For services and expenses, including grants,	
4	relating to the federal supplemental	
5	educational opportunity grant program	7,000,000
6	For services and expenses related to the	
7	federal college work study program	13,000,000
8		-----
9	Program account subtotal	20,000,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Education Fund	
13	Federal Teach Grant Aid Account - 25215	
14	For services and expenses, including grants,	
15	related to the federal teach grant aid	
16	program	20,000,000
17		-----
18	Program account subtotal	20,000,000
19		-----
20	Special Revenue Funds - Federal	
21	Federal Education Fund	
22	Iraq and Afghanistan Service Award Account - 25218	
23	For services and expenses related to the	
24	federal scholarship for individuals whose	
25	parents served in Iraq or Afghanistan	
26	after September 11, 2001	100,000
27		-----
28	Program account subtotal	100,000
29		-----
30	Special Revenue Funds - Federal	
31	Federal Education Fund	
32	SUNY Pell Program Account - 25218	
33	For services and expenses, including grants,	
34	related to the federal Pell grant program ..	375,000,000
35		-----
36	Program account subtotal	375,000,000
37		-----
38	Special Revenue Funds - Federal	
39	Federal Health and Human Services Fund	
40	Federal Scholarship Account - 25114	
41	For services and expenses related to the	
42	federal scholarship for disadvantaged	
43	students program	500,000



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1
 2 Program account subtotal 500,000
 3

4 Total special revenue funds - federal 415,600,000
 5

6 SPECIAL REVENUE FUNDS - OTHER

7 DORMITORY INCOME REIMBURSABLE 343,400,000
 8

9 Special Revenue Funds - Other
 10 Miscellaneous Special Revenue Fund
 11 State University Dormitory Income Reimbursable Account -
 12 21937

13 For services and expenses of state universi-
 14 ty dormitory operations. Of this amount,
 15 up to \$5,000,000 may be used for the
 16 payment of claims subject to self-insured
 17 retention pursuant to liability insurance
 18 policies held by the dormitory authority
 19 of the state of New York arising out of
 20 bodily injury or property damage for which
 21 the state university of New York, the
 22 state of New York, and the dormitory
 23 authority of the state of New York might
 24 be liable, occurring upon, or about any
 25 projects covered by agreements between the
 26 dormitory authority of the state of New
 27 York, state university of New York, or
 28 state university construction fund, to be
 29 financed from a transfer from the state
 30 university dorm income fund 343,400,000
 31

32 STUDENT LOANS 34,000,000
 33

34 Special Revenue Funds - Other
 35 Combined Student Loan Fund
 36 Student Loan Account - 20955

37 For services and expenses relating to low
 38 interest loans made to students under the
 39 federal perkins, nursing student and
 40 health profession loan programs. Of this
 41 appropriation, authority identified as
 42 related to federal drawdown will be trans-
 43 ferred to the appropriate federal appro-

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 ment of health, medical assistance
 2 program, local assistance account for the
 3 purpose of reimbursing the non-federal
 4 share of any supplemental fee payments for
 5 professional services provided by physi-
 6 cians, nurse practitioners and physician
 7 assistants who are participating in a plan
 8 for the management of clinical practice at
 9 the state university of New York while
 10 acting in their capacity as a participant
 11 in such plan, at levels approved by the
 12 division of the budget, in accordance with
 13 federal law and regulation and subject to
 14 federal financial participation 131,760,600

15 For services and expenses of the state
 16 university of New York at Stony Brook.

17 Notwithstanding any inconsistent provision
 18 of law, rule or regulation to the contra-
 19 ry, so much of this appropriation as may
 20 be needed shall be available for transfer
 21 to the department of health, medical
 22 assistance program, local assistance
 23 account for the purpose of reimbursing the
 24 non-federal share of any supplemental fee
 25 payments for professional services
 26 provided by physicians, nurse practition-
 27 ers and physician assistants who are
 28 participating in a plan for the management
 29 of clinical practice at the state univer-
 30 sity of New York while acting in their
 31 capacity as a participant in such plan, at
 32 levels approved by the division of the
 33 budget, in accordance with federal law and
 34 regulation and subject to federal finan-
 35 cial participation 130,726,000

36 For services and expenses of the state
 37 university health science center at Brook-
 38 lyn. Notwithstanding any inconsistent
 39 provision of law, rule or regulation to
 40 the contrary, so much of this appropri-
 41 ation as may be needed shall be available
 42 for transfer to the department of health,
 43 medical assistance program, local assist-
 44 ance account for the purpose of reimburs-
 45 ing the non-federal share of any supple-
 46 mental fee payments for professional
 47 services provided by physicians, nurse
 48 practitioners and physician assistants who
 49 are participating in a plan for the
 50 management of clinical practice at the
 51 state university of New York while acting
 52 in their capacity as a participant in such

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 plan, at levels approved by the division
2 of the budget, in accordance with federal
3 law and regulation and subject to federal
4 financial participation 51,601,600
5 For services and expenses of the state
6 university health science center at Syra-
7 cuse. Notwithstanding any inconsistent
8 provision of law, rule or regulation to
9 the contrary, so much of this appropri-
10 ation as may be needed shall be available
11 for transfer to the department of health,
12 medical assistance program, local assist-
13 ance account for the purpose of reimburs-
14 ing the non-federal share of any supple-
15 mental fee payments for professional
16 services provided by physicians, nurse
17 practitioners and physician assistants who
18 are participating in a plan for the
19 management of clinical practice at the
20 state university of New York while acting
21 in their capacity as a participant in such
22 plan, at levels approved by the division
23 of budget, in accordance with federal law
24 and regulation and subject to federal
25 financial participation 37,959,800
26 For services and expenses of the state
27 university college of environmental
28 science and forestry 19,979,700
29 For services and expenses of the state
30 university college of optometry 10,008,100
31

32 STATE UNIVERSITY COLLEGES 169,320,500
33

34 Special Revenue Funds - Other
35 State University Income Fund
36 State University Revenue Offset Account - 22655

37 Notwithstanding any other provision of law,
38 for the purpose of subdivision 4 of
39 section 355 of the education law, the
40 separate amounts appropriated herein for
41 doctoral and health science campuses,
42 state university colleges, state universi-
43 ty colleges of technology and agriculture,
44 shall be deemed to be amounts appropriated
45 to state-operated institutions and amounts
46 appropriated to individual state-operated
47 institutions shall be deemed to be amounts
48 appropriated for programs or purposes.

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Provided further, that a portion of the
2 funds appropriated herein shall be used to
3 implement a plan to improve educator
4 effectiveness by:

5 (1) increasing admissions requirements for
6 all state university teacher preparation
7 programs; and

8 (2) upgrading the curriculum and require-
9 ments for these programs, which includes
10 increasing opportunities for in-school
11 experience to better prepare aspiring
12 teachers to enter the classroom upon grad-
13 uation.

14 For payment to the state university colleges
15 according to the following:

16	For services and expenses of the state	
17	university college at Brockport	15,479,800
18	For services and expenses of the state	
19	university college at Buffalo	21,191,300
20	For services and expenses of the state	
21	university college at Cortland	12,390,400
22	For services and expenses of the state	
23	university empire state college	7,686,500
24	For services and expenses of the state	
25	university college at Fredonia	11,580,300
26	For services and expenses of the state	
27	university college at Geneseo	10,565,400
28	For services and expenses of the state	
29	university college at New Paltz	14,013,600
30	For services and expenses of the state	
31	university college at Old Westbury	8,901,900
32	For services and expenses of the state	
33	university college at Oneonta	11,357,100
34	For services and expenses of the state	
35	university college at Oswego	13,866,000
36	For services and expenses of the state	
37	university college at Plattsburgh	10,654,100
38	For services and expenses of the state	
39	university college at Potsdam	11,117,200
40	For services and expenses of the state	
41	university college at Purchase	12,704,000
42	For services and expenses of the state	
43	university maritime college	7,812,900
44		-----

45 STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 53,967,900
46 -----

47 Special Revenue Funds - Other
48 State University Income Fund
49 State University Revenue Offset Account - 22655

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law,
 2 for the purpose of subdivision 4 of
 3 section 355 of the education law, the
 4 separate amounts appropriated herein for
 5 doctoral and health science campuses,
 6 state university colleges, state universi-
 7 ty colleges of technology and agriculture,
 8 shall be deemed to be amounts appropriated
 9 to state-operated institutions and amounts
 10 appropriated to individual state-operated
 11 institutions shall be deemed to be amounts
 12 appropriated for programs or purposes.

13 Provided further, that a portion of the
 14 funds appropriated herein shall be used to
 15 implement a plan to improve educator
 16 effectiveness by:

17 (1) increasing admissions requirements for
 18 all state university teacher preparation
 19 programs; and

20 (2) upgrading the curriculum and require-
 21 ments for these programs, which includes
 22 increasing opportunities for in-school
 23 experience to better prepare aspiring
 24 teachers to enter the classroom upon grad-
 25 uation.

26 For payment to the state university colleges
 27 of technology and agriculture according to
 28 the following:

29 For services and expenses of the state	
30 university college of technology at Alfred ...	7,325,600
31 For services and expenses of the state	
32 university college of technology at Canton ...	5,522,100
33 For services and expenses of the state	
34 university college of agriculture and	
35 technology at Cobleskill	6,029,300
36 For services and expenses of the state	
37 university college of technology at Delhi	5,663,600
38 For services and expenses of the state	
39 university college of technology at Farm-	
40 ingdale	11,108,600
41 For services and expenses of the state	
42 university college of agriculture and	
43 technology at Morrisville	7,142,100
44 For services and expenses of the state	
45 university college of technology at Utica-	
46 Rome/state university polytechnic insti-	
47 tute	11,176,600
48	-----

49 UNIVERSITY-WIDE PROGRAMS 158,993,600
 50 -----

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 State University Income Fund
 3 State University Revenue Offset Account - 22655

 4 STUDENT GRANTS AND LOANS

 5 For empire state diversity honors scholar-
 6 ships program subject to a university
 7 match of equal amount for granting and
 8 administration of honor scholarships 621,900
 9 For tuition awards to recipients of the
 10 Maritime appointments program at SUNY
 11 Maritime 239,600
 12 For expenses of the federal Perkins, health
 13 professions and nursing student loan
 14 programs; the supplemental educational
 15 opportunity grant program; and the college
 16 work study program 3,114,100
 17 For the payment of financial assistance to
 18 certain categories of regularly enrolled
 19 full-time students at state-operated
 20 institutions of the state university of
 21 New York 1,570,700
 22 For graduate diversity fellowships 6,039,300
 23 For additional services and expenses of
 24 graduate diversity fellowships 600,000
 25 For services and expenses of providing
 26 services to students with disabilities 544,100

 27 OPPORTUNITY AND DIVERSITY PROGRAMS

 28 For services and expenses related to the
 29 office of diversity and educational equi-
 30 ty, including personnel costs of the state
 31 university of New York hispanic leadership
 32 institute 591,400
 33 For additional services and expenses of the
 34 state university of New York hispanic
 35 leadership institute 200,000
 36 For services and expenses of the Native
 37 American program 215,200
 38 For services and expenses of the trustees
 39 underrepresented faculty initiative 422,000
 40 Educational opportunity programs, for
 41 services and expenses to expand opportu-
 42 nities in institutions of higher learning
 43 for the educationally and economically
 44 disadvantaged in accordance with chapter
 45 917 of the laws of 1970, for educational
 46 opportunity programs on state university
 47 campuses, a summer program and educational



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	opportunity programs in state university	
2	community colleges	26,808,000
3	For additional services and expenses of	
4	educational opportunity programs	5,362,000
5	For services and expenses related to the	
6	operation of educational opportunity	
7	centers and their outreach programs	
8	including, but not limited to, necessary	
9	programs, services, and financial assist-	
10	ance, for educationally and economically	
11	disadvantaged adults, recipients of feder-	
12	al temporary assistance to needy families	
13	(TANF) and out-of-school youth who have	
14	attained the age of 16 years. \$4,500,000	
15	of this appropriation shall be used for	
16	the services and expenses related to the	
17	operation of the ATTAIn lab program. For	
18	the purpose of this appropriation, the	
19	term "economically disadvantaged" shall be	
20	defined as set forth in regulations	
21	promulgated by the state university	55,036,300
22	For additional services and expenses of	
23	educational opportunity centers	5,000,000
24	For additional services and expenses related	
25	to the operation of the ATTAIn lab program ...	2,000,000
26	STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES	
27	For services and expenses of the empire	
28	innovation program	9,497,400
29	For services and expenses of the strategic	
30	partnership for industrial resurgence in	
31	accordance with a plan approved by the	
32	director of the budget	1,747,400
33	For services and expenses to promote and	
34	coordinate energy reduction projects, to	
35	provide an index of the health of New York	
36	residents and to match health providers to	
37	communities in need	279,300
38	For services and expenses of the Rockefeller	
39	institute including \$62,400 for the Philip	
40	Weinberg senior fellowship, \$82,000 for	
41	the statistical yearbook, \$329,000 for the	
42	center for education pipeline systems	
43	change, and \$393,000 for operating costs	1,826,200
44	For the college of nanoscale science and	
45	engineering	1,928,600
46	For services and expenses of the sea grant	
47	institute	411,800
48	For services and expenses related to the	
49	establishment of the central New York cord	



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STATE OPERATIONS 2018-19

1 blood center at the state university
 2 health science center at Syracuse 205,600
 3 For additional services and expenses related
 4 to the central New York cord blood center
 5 at the state university health science
 6 center at Syracuse 500,000
 7 For services and expenses related to expand-
 8 ing capacity in campus programs for which
 9 there is a demonstrated economic develop-
 10 ment or public health need 3,164,300
 11 For additional services and expenses related
 12 to the high need program for expansion of
 13 nursing programs. A portion of the funds
 14 herein appropriated may be transferred to
 15 the general fund-local assistance account
 16 of the state university of New York to
 17 accomplish the purposes of this appropri-
 18 ation, in accordance with a plan approved
 19 by the director of the budget 1,663,600
 20 For services and expenses of the small busi-
 21 ness development centers 1,973,200
 22 For additional services and expenses of the
 23 small business development centers. A
 24 portion of the funds herein appropriated
 25 may be transferred to the general fund
 26 local assistance account of the state
 27 university of New York to accomplish the
 28 purposes of this appropriation and to make
 29 payments to community colleges 1,500,000
 30 For services and expenses to provide
 31 system-wide support to campuses for inter-
 32 national education programs including
 33 study abroad, international exchange and
 34 recruiting international students to
 35 provide additional revenue for campuses to
 36 increase in-state resident enrollment 1,800,000
 37 For services and expenses to provide faculty
 38 and staff development for state-operated
 39 and community colleges 360,400
 40 For expenses for the purpose of providing
 41 students access to the benefits of use of
 42 computer technology to achieve academic
 43 excellence through innovative instruction,
 44 including Open SUNY 1,607,700
 45 For services and expenses to improve the
 46 educational pipeline, including the Urban
 47 Teacher Center in New York City 435,600
 48 For academic equipment replacement 4,373,200
 49 For services and expenses related to the
 50 operation of child care centers for the
 51 benefit of students at the state operated



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	campuses and programs of the state univer-	
2	sity of New York, subject to a provision	
3	for matching funds of at least 35 percent	
4	from non-state sources	1,567,800
5	For tuition reimbursement for community	
6	college employees	116,700
7	For teacher education and support, by	
8	tuition reimbursement or other expendi-	
9	tures in support of the clinical prepara-	
10	tion of teachers	2,050,000
11	For services and expenses of the university	
12	computer center, including the telecommu-	
13	nications network and Open SUNY	4,764,400
14	For services and expenses of the library and	
15	educational technology programs, including	
16	Open SUNY	5,081,600
17	For expenses of university-wide student	
18	governance	57,100
19	For services and expenses of the library	
20	conservation program	350,000
21	For services and expenses of the adminis-	
22	tration of charter schools	848,600
23	For services and expenses of multimedia	
24	services, including the New York Network	118,500
25	For services and expenses of the New York	
26	state veterinary college at Cornell	250,000
27	For additional services and expenses of the	
28	New York state veterinary college at	
29	Cornell	250,000
30	For services and expenses of the staffing	
31	and research faculty at the state univer-	
32	sity polytechnic institute	500,000
33	For additional services and expenses related	
34	to increasing access to mental health	
35	services	600,000
36	For services and expenses related to the	
37	American chestnut research and restoration	
38	project	100,000
39	For additional services and expenses of the	
40	Benjamin center at the state university	
41	college at New Paltz	100,000
42	For additional services and expenses of the	
43	Stony Brook Algonquian language revitali-	
44	zation project	50,000
45	For additional services and expenses of the	
46	Cornell center in Buffalo	150,000
47	For additional services and expenses of the	
48	center for women in government	100,000
49	For additional services and expenses of the	
50	Stony Brook center for Italian studies	300,000
51	.....
52	Subtotal - university-wide programs	158,993,600



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1

2

SYSTEM ADMINISTRATION 35,804,300

3

4

Special Revenue Funds - Other

5

State University Income Fund

6

State University Revenue Offset Account - 22655

7 For services and expenses for system admin-
8 istration, including minority and women
9 business enterprise contracting and
10 purchasing and the internal and independ-
11 ent audit programs.

12 Provided further, \$18,000,000 of this appro-
13 priation shall be made available for
14 services and expenses of state operated
15 campuses to be distributed according to a
16 plan approved by the state university
17 board of trustees a portion of which may
18 be used to support new classroom faculty.

19 Provided further, \$4,000,000 of this appro-
20 priation shall be made available for
21 services and expenses of expanding open
22 educational resources at the state univer-
23 sity of New York state operated and commu-
24 nity colleges targeting high-enrollment
25 courses with the highest cost-savings potential
26 for students.

28 Provided further, that a portion of the
29 amounts appropriated herein shall be used
30 to support regional state university of
31 New York community college councils to
32 align the operations of community colleges
33 outside of the city of New York within
34 regions as defined in consultation with
35 the chancellor; provided further, that
36 members of the councils shall be appointed
37 by the chancellor of the state university
38 of New York and the chair of each council
39 will be one of the constituent community
40 college presidents, or his or her desig-
41 nee; provided further, under the oversight
42 of the chancellor and subject to the
43 approval of the board of trustees, each
44 council shall develop a plan that (i) sets
45 program development, enrollment, and
46 transfer goals on a regional basis; (ii)
47 coordinates education and training program
48 offerings within each defined region; and
49 (iii) establishes goals to improve student

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1 outcomes. Provided further, that when
2 coordinating education and training offer-
3 ings, community colleges shall ensure that
4 the needs of the residents of the local
5 community and host county are met by such
6 local community college and the needs of
7 the residents of such community and county
8 remain the community colleges' primary
9 concern 35,804,300
10 -----

11 Total of state-operated institutions general
12 operating schedule 888,992,500
13 -----

14 Special Revenue Funds - Other
15 State University Income Fund
16 State University Revenue Offset Account - 22655

17 For services and expenses of state universi-
18 ty operations supported in whole or in
19 part by tuition. Notwithstanding section
20 23 of the public lands law, expenditures
21 from this appropriation may include the
22 proceeds deposited from the sale of
23 surplus state university property 1,922,663,800
24 -----

25 Total gross operating - state-operated
26 institutions support 2,811,656,300
27 -----

28 STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 129,319,800
29 -----

30 Special Revenue Funds - Other
31 State University Income Fund
32 State University Revenue Offset Account - 22655

33 For payment to the statutory or contract
34 colleges, as defined by subdivision 3 of
35 section 350 of the education law.
36 Notwithstanding any law to the contrary,
37 the separate amounts appropriated herein
38 for the statutory and contract colleges
39 may not be decreased by transfer or inter-
40 change with appropriations made for
41 doctoral and health science campuses,
42 state university colleges, state universi-
43 ty colleges of technology and agriculture
44 or system administration.
45 For services and expenses of the New York

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	state college of Ceramics - Alfred Univer-	
2	sity	8,088,100
3	For services and expenses of the New York	
4	state statutory colleges - Cornell univer-	
5	sity	78,913,000
6	For services and expenses to support	
7	research conducted at the New York state	
8	veterinary college at Cornell into canine	
9	diseases affecting humans and animals	138,000
10	For Cornell land scrip	35,000
11	For services and expenses related to	
12	programs that support Cornell university's	
13	federal land grant mission	42,145,700
14		-----
15	Amount available - New York statutory	
16	colleges - Cornell University	121,231,700
17		-----
18	Total of statutory and contract colleges	
19	support	129,319,800
20		-----
21	Total gross operating - state-operated	
22	institutions and statutory and contract	
23	college support	2,940,976,100
24		-----
25	GENERAL INCOME REIMBURSABLE	837,800,000
26		-----
27	Special Revenue Funds - Other	
28	State University Income Fund	
29	State University General Income Reimbursable Account -	
30	22653	
31	For services and expenses of activities	
32	supported in whole or in part by user fees	
33	and other charges	837,800,000
34		-----
35	HOSPITAL INCOME REIMBURSABLE	2,811,236,000
36		-----
37	Special Revenue Funds - Other	
38	State University Income Fund	
39	State University Hospitals Income Reimbursable Account -	
40	22656	
41	For services and expenses of the state	
42	university of New York hospitals at Stony	
43	Brook, Brooklyn, and Syracuse, including	

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2018-19

1	fringe benefits and other operational	
2	expenses	2,619,236,000
3	For additional services and expenses of the	
4	state university of New York hospitals	
5	including fringe benefits and other opera-	
6	tional expenses.....	92,000,000
7		-----
8	Program account subtotal	2,711,236,000
9		-----
10	Special Revenue Funds - Other	
11	State University Income Fund	
12	State University-wide Hospital Reimbursable Account -	
13	22658	
14	For services and expenses of hospital activ-	
15	ities supported in whole or in part by	
16	user fees and other charges	100,000,000
17		-----
18	Program account subtotal	100,000,000
19		-----
20	LONG ISLAND VETERANS' HOME REIMBURSABLE	51,718,000
21		-----
22	Special Revenue Funds - Other	
23	State University Income Fund	
24	Long Island Veterans' Home Account - 22652	
25	For services and expenses related to opera-	
26	tion of the Long Island veterans' home	51,718,000
27		-----
28	SUNY STABILIZATION	15,000,000
29		-----
30	Special Revenue Funds - Other	
31	State University Income Fund	
32	SUNY Stabilization Account - 22657	
33	For services and expenses at various campus-	
34	es	15,000,000
35		-----
36	TUITION REIMBURSABLE	151,900,000
37		-----
38	Special Revenue Funds - Other	
39	State University Income Fund	
40	SUNY Tuition Reimbursable Account - 22659	



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STATE OPERATIONS 2018-19

1	For services and expenses of activities	
2	supported in whole or in part by tuition	
3	and related academic fees. This appropri-	
4	ation shall be available for expenditure	
5	upon approval by the director of the budg-	
6	et of an annual plan submitted by the	
7	university to the director of the budget	
8	and the chairmen of the senate finance	
9	committee and the assembly ways and means	
10	committee on or before October 15, 2018	151,900,000
11		-----
12	Total special revenue funds - other	7,186,030,100
13		-----
14	BANKING SERVICES	24,300,000
15		-----
16	Internal Service Funds	
17	Agencies Internal Service Fund	
18	Banking Services Account - 55057	
19	For services and expenses in connection with	
20	the purchase of banking services	24,300,000
21		-----
22	Total internal service fund	24,300,000
23		-----



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STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 STUDENT AID

2 Special Revenue Funds - Federal

3 Federal Education Fund

4 College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses, including grants, relating to the federal

7 supplemental educational opportunity grant program

8 7,000,000 (re. \$999,000)

9 For services and expenses related to the federal college work study

10 program 13,000,000 (re. \$2,066,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses, including grants, relating to the federal

13 supplemental educational opportunity grant program

14 7,000,000 (re. \$1,120,000)

15 For services and expenses related to the federal college work study

16 program ... 13,000,000 (re. \$2,261,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses, including grants, relating to the federal

19 supplemental educational opportunity grant program

20 7,000,000 (re. \$1,332,000)

21 For services and expenses related to the federal college work study

22 program ... 13,000,000 (re. \$2,555,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses, including grants, relating to the federal

25 supplemental educational opportunity grant program

26 7,000,000 (re. \$1,464,000)

27 For services and expenses related to the federal college work study

28 program ... 13,000,000 (re. \$2,714,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses, including grants, relating to the federal

31 supplemental educational opportunity grant program

32 9,000,000 (re. \$3,712,000)

33 For services and expenses related to the federal college work study

34 program ... 15,000,000 (re. \$4,922,000)

35 Special Revenue Funds - Federal

36 Federal Education Fund

37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2017:

39 For services and expenses, including grants, related to the federal

40 teach grant aid program ... 20,000,000 (re. \$15,940,000)

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses, including grants, related to the federal

43 teach grant aid program ... 20,000,000 (re. \$15,940,000)



STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
 2 For services and expenses, including grants, related to the federal
 3 teach grant aid program ... 20,000,000 (re. \$15,875,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 For services and expenses, including grants, related to the federal
 6 teach grant aid program ... 20,000,000 (re. \$14,460,000)

7 By chapter 50, section 1, of the laws of 2013:
 8 For services and expenses, including grants, related to the federal
 9 teach grant aid program ... 28,000,000 (re. \$21,460,000)

10 Special Revenue Funds - Federal
 11 Federal Education Fund
 12 Iraq and Afghanistan Service Award Account - 25218

13 By chapter 50, section 1, of the laws of 2017:
 14 For services and expenses related to the federal scholarship for indi-
 15 viduals whose parents served in Iraq or Afghanistan after September
 16 11, 2001 ... 100,000 (re. \$100,000)

17 Special Revenue Funds - Federal
 18 Federal Education Fund
 19 SUNY Pell Program Account - 25218

20 By chapter 50, section 1, of the laws of 2017:
 21 For services and expenses, including grants, related to the federal
 22 Pell grant program ... 375,000,000 (re. \$218,516,000)

23 By chapter 50, section 1, of the laws of 2016:
 24 For services and expenses, including grants, related to the federal
 25 Pell grant program ... 375,000,000 (re. \$85,425,000)

26 By chapter 50, section 1, of the laws of 2015:
 27 For services and expenses, including grants, related to the federal
 28 Pell grant program ... 375,000,000 (re. \$84,972,000)

29 By chapter 50, section 1, of the laws of 2014:
 30 For services and expenses, including grants, related to the federal
 31 Pell grant program ... 375,000,000 (re. \$85,174,000)

32 By chapter 50, section 1, of the laws of 2013:
 33 For services and expenses, including grants, related to the federal
 34 Pell grant program ... 375,000,000 (re. \$96,045,000)

35 Special Revenue Funds - Federal
 36 Federal Health and Human Services Fund
 37 Federal Scholarship Account - 25114

38 By chapter 50, section 1, of the laws of 2017:
 39 For services and expenses related to the federal scholarship for
 40 disadvantaged students program ... 500,000 (re. \$500,000)

STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2016:
 2 For services and expenses related to the federal scholarship for
 3 disadvantaged students program ... 500,000 (re. \$500,000)

4 By chapter 50, section 1, of the laws of 2015:
 5 For services and expenses related to the federal scholarship for
 6 disadvantaged students program ... 500,000 (re. \$500,000)

7 By chapter 50, section 1, of the laws of 2014:
 8 For services and expenses related to the federal scholarship for
 9 disadvantaged students program ... 500,000 (re. \$500,000)

10 By chapter 50, section 1, of the laws of 2013:
 11 For services and expenses related to the federal scholarship for
 12 disadvantaged students program ... 1,500,000 (re. \$1,500,000)

13 SYSTEM ADMINISTRATION

14 General Fund
 15 State Purposes Account - 10050

16 By chapter 76, section 6, of the laws of 2015, as amended by chapter 50,
 17 section 1, of the laws of 2016:
 18 The sum of one million dollars (\$1,000,000) is hereby appropriated for
 19 services and expenses of college campuses for training and other
 20 expenses related to implementation of article 129-b of the education
 21 law, pursuant to a plan administered and approved by the director of
 22 the budget. Funds hereby appropriated may be transferred or suballo-
 23 cated to any state department or agency. Such moneys shall be paya-
 24 ble on the audit and warrant of the comptroller on vouchers certi-
 25 fied or approved in the manner prescribed by law
 26 1,000,000 (re. \$1,000,000)

27 GENERAL INCOME REIMBURSABLE

28 Special Revenue Funds - Other
 29 State University Income Fund
 30 State University General Income Reimbursable Account - 22653

31 By chapter 50, section 1, of the laws of 2017:
 32 For services and expenses of activities supported in whole or in part
 33 by user fees and other charges ... 837,800,000 .. (re. \$672,343,000)

STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	30,491,000	0
4	-----	-----
5 All Funds	30,491,000	0
6	=====	=====

7 SCHEDULE

8 STATEWIDE FINANCIAL SYSTEM PROGRAM	30,491,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 development of enterprise technology
 14 solutions. Funds appropriated herein may
 15 be suballocated to any other state depart-
 16 ment, agency or public benefit corporation
 17 to achieve this purpose; provided however,
 18 these funds shall only be available upon
 19 the mutual agreement of the director of
 20 the budget and the state comptroller on a
 21 joint implementation plan for the inte-
 22 grated development of statewide financial
 23 system to be utilized by agencies, the
 24 division of the budget, and the office of
 25 the state comptroller.

26 Personal service--regular (50100)	12,032,000
27 Temporary service (50200)	350,000
28 Holiday/overtime compensation (50300)	66,000
29 Supplies and materials (57000)	60,000
30 Travel (54000)	10,000
31 Contractual services (51000)	17,886,000
32 Equipment (56000)	87,000
33	-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule, net of
 2 disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
4 General Fund	262,174,000	0
5 Special Revenue Funds - Federal	5,000,000	0
6 Special Revenue Funds - Other	118,777,000	0
7 Internal Service Funds	74,642,400	3,000,000
8	-----	-----
9 All Funds	460,593,400	3,000,000
10	=====	=====

11 SCHEDULE

12 ADMINISTRATION AND OPERATIONS PROGRAM 33,742,000
 13 -----

14 General Fund
 15 State Purposes Account - 10050

16 Notwithstanding any other provision of law
 17 to the contrary, the OGS Interchange and
 18 Transfer Authority and the IT Interchange
 19 and Transfer Authority as defined in the
 20 2018-19 state fiscal year state operations
 21 appropriation for the budget division
 22 program of the division of the budget, are
 23 deemed fully incorporated herein and a
 24 part of this appropriation as if fully
 25 stated.

26 Personal service--regular (50100) 17,748,000
 27 Temporary service (50200) 142,000
 28 Holiday/overtime compensation (50300) 60,000
 29 Supplies and materials (57000) 3,018,000
 30 Travel (54000) 140,000
 31 Contractual services (51000) 11,743,000
 32 Equipment (56000) 891,000
 33 -----

34 CONCILIATION AND MEDIATION PROGRAM 1,629,000
 35 -----

36 General Fund
 37 State Purposes Account - 10050

38 Notwithstanding any other provision of law
 39 to the contrary, the OGS Interchange and
 40 Transfer Authority and the IT Interchange
 41 and Transfer Authority as defined in the
 42 2018-19 state fiscal year state operations

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated.

6 Personal service--regular (50100) 1,551,000
7 Supplies and materials (57000) 4,000
8 Travel (54000) 69,000
9 Contractual services (51000) 4,000
10 Equipment (56000) 1,000
11

12 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 250,000
13

14 General Fund
15 State Purposes Account - 10050

16 Personal service--regular (50100) 250,000
17

18 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 4,000,000
19

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 New York State Secure Choice Administrative Account

23 For services and expenses related to the
24 administration of the New York state
25 secure choice savings program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2018-19 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated.

36 Personal service--regular (50100) 354,000
37 Contractual services (51000) 3,000,000
38 Supplies and materials (57000) 300,000
39 Equipment (56000) 108,000
40 Fringe benefits (60000) 227,000
41 Indirect costs (58800) 11,000
42

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
 2 REAL PROPERTY TAX PROGRAM 414,434,400
 3 -----

4 General Fund
 5 State Purposes Account - 10050

6 Notwithstanding any other provision of law
 7 to the contrary, the OGS Interchange and
 8 Transfer Authority and the IT Interchange
 9 and Transfer Authority as defined in the
 10 2018-19 state fiscal year state operations
 11 appropriation for the budget division
 12 program of the division of the budget, are
 13 deemed fully incorporated herein and a
 14 part of this appropriation as if fully
 15 stated.

16 Personal service--regular (50100) 214,943,000
 17 Temporary service (50200) 1,247,000
 18 Holiday/overtime compensation (50300) 1,190,000
 19 Supplies and materials (57000) 768,000
 20 Travel (54000) 5,129,000
 21 Contractual services (51000) 3,155,000
 22 Equipment (56000) 121,000
 23 -----
 24 Program account subtotal 226,553,000
 25 -----

26 Special Revenue Funds - Federal
 27 Federal Miscellaneous Operating Grants Fund
 28 Federal Equitable Sharing Agreement - Justice Account -
 29 25406

30 For moneys to the department of taxation and
 31 finance for the justice department federal
 32 equitable sharing agreement to be used for
 33 law enforcement purposes.

34 Nonpersonal service (57050) 2,500,000
 35 -----
 36 Program account subtotal 2,500,000
 37 -----

38 Special Revenue Funds - Federal
 39 Federal Miscellaneous Operating Grants Fund
 40 Federal Equitable Sharing Agreement - Treasury Account -
 41 25524

42 For moneys to the department of taxation and
 43 finance for the treasury department feder-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 al equitable sharing agreement to be used
2 for law enforcement purposes.

3 Nonpersonal service (57050) 2,500,000
4
5 Program account subtotal 2,500,000
6

7 Special Revenue Funds - Other
8 Dedicated Miscellaneous State Special Revenue Fund
9 Highway Use Tax Administration Account - 23801

10 For services and expenses related to the
11 administration of the highway use tax.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2018-19 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated.

22 Personal service--regular (50100) 738,000
23 Contractual services (51000) 86,000
24 Fringe benefits (60000) 454,000
25 Indirect costs (58800) 22,000
26
27 Program account subtotal 1,300,000
28

29 Special Revenue Funds - Other
30 HCRA Resources Fund
31 Cigarette Strike Task Force Account - 20822

32 For services and expenses related to the
33 investigation and prosecution of criminal
34 activity associated with the sale and
35 trafficking of illegal cigarettes.

36 Personal service--regular (50100) 2,419,000
37 Supplies and materials (57000) 45,000
38 Travel (54000) 120,000
39 Contractual services (51000) 50,000
40 Equipment (56000) 35,000
41 Fringe benefits (60000) 1,361,000
42 Indirect costs (58800) 65,000
43
44 Program account subtotal 4,095,000
45

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Special Revenue Funds - Other
 2 Miscellaneous Special Revenue Fund
 3 DTF Equitable Sharing Agreement - Justice Account

4 For moneys to the department of taxation and
 5 finance for the justice department federal
 6 equitable sharing agreement to be used for
 7 law enforcement purposes.

8 Nonpersonal service (57050) 2,500,000
 9
 10 Program account subtotal 2,500,000
 11

12 Special Revenue Funds - Other
 13 Miscellaneous Special Revenue Fund
 14 DTF Equitable Sharing Agreement - Treasury Account

15 For moneys to the department of taxation and
 16 finance for the treasury department feder-
 17 al equitable sharing agreement to be used
 18 for law enforcement purposes.

19 Nonpersonal service (57050) 2,500,000
 20
 21 Program account subtotal 2,500,000
 22

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Equitable Sharing Agreement Account - 22195

26 For moneys to the department of taxation and
 27 finance for various equitable sharing
 28 agreements to be used for law enforcement
 29 purposes.

30 Notwithstanding any other provision of law
 31 to the contrary, the OGS Interchange and
 32 Transfer Authority and the IT Interchange
 33 and Transfer Authority as defined in the
 34 2018-19 state fiscal year state operations
 35 appropriation for the budget division
 36 program of the division of the budget, are
 37 deemed fully incorporated herein and a
 38 part of this appropriation as if fully
 39 stated.

40 Supplies and materials (57000) 1,050,000
 41 Travel (54000) 200,000
 42 Contractual services (51000) 200,000
 43 Equipment (56000) 1,050,000
 44

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Program account subtotal 2,500,000
 2

3 Special Revenue Funds - Other
 4 Miscellaneous Special Revenue Fund
 5 Industrial and Utility Service Account - 22004

6 For services and expenses related to the
 7 preparation of appraisals on special fran-
 8 chises, unit of production values of oil
 9 and gas rights and assessment ceilings on
 10 railroad properties.

11 Notwithstanding any other provision of law
 12 to the contrary, the OGS Interchange and
 13 Transfer Authority and the IT Interchange
 14 and Transfer Authority as defined in the
 15 2018-19 state fiscal year state operations
 16 appropriation for the budget division
 17 program of the division of the budget, are
 18 deemed fully incorporated herein and a
 19 part of this appropriation as if fully
 20 stated.

21 Personal service--regular (50100) 1,896,000
 22 Contractual services (51000) 100,000
 23 Fringe benefits (60000) 980,000
 24 Indirect costs (58800) 51,000
 25

26 Program account subtotal 3,027,000
 27

28 Special Revenue Funds - Other
 29 Miscellaneous Special Revenue Fund
 30 Local Services Account - 22078

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41 Personal service--regular (50100) 722,000
 42 Contractual services (51000) 50,000
 43 Fringe benefits (60000) 373,000
 44 Indirect costs (58800) 19,000
 45

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Program account subtotal 1,164,000
2

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 New York City Assessment Account - 22062

6 For services and expenses related to the
7 administration, collection, and distrib-
8 ution of the New York city personal income
9 taxes.

10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2018-19 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.

20 Personal service--regular (50100) 35,566,000
21 Temporary service (50200) 1,315,000
22 Supplies and materials (57000) 2,553,000
23 Travel (54000) 2,000,000
24 Contractual services (51000) 18,000,000
25 Equipment (56000) 2,000,000
26 Fringe benefits (60000) 16,799,000
27 Indirect costs (58800) 1,420,000
28

29 Program account subtotal 79,653,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Tax Revenue Arrearage Account - 22168

34 For services and expenses related to the
35 administration and collection of outstand-
36 ing tax liabilities through the use of
37 contractual services.

38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2018-19 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated.

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 Contractual services (51000) 11,500,000
 2
 3 Program account subtotal 11,500,000
 4

5 Internal Service Funds
 6 Agencies Internal Service Fund
 7 Banking Services Account - 55057

8 For services and expenses in connection with
 9 the purchase of banking services, as well
 10 as for tax return processing within the
 11 department of taxation and finance.

12 Notwithstanding any other provision of law
 13 to the contrary, the OGS Interchange and
 14 Transfer Authority and the IT Interchange
 15 and Transfer Authority as defined in the
 16 2018-19 state fiscal year state operations
 17 appropriation for the budget division
 18 program of the division of the budget, are
 19 deemed fully incorporated herein and a
 20 part of this appropriation as if fully
 21 stated.

22 Supplies and materials (57000) 3,000,000
 23 Contractual services (51000) 22,180,000
 24 Equipment (56000) 200,000
 25
 26 Program account subtotal 25,380,000
 27

28 Internal Service Funds
 29 Agencies Internal Service Fund
 30 Tax Contact Center Account - 55073

31 For payments related to the planning, devel-
 32 opment and establishment of a new state-
 33 wide contact center within the department
 34 of tax and finance, the office of children
 35 and family services and the department of
 36 labor on behalf of customer state agen-
 37 cies.

38 Notwithstanding any other provision of law
 39 to the contrary, for the purpose of plan-
 40 ning, developing and/or implementing the
 41 consolidation of administration, business
 42 services, procurement, information tech-
 43 nology and/or other functions shared among
 44 agencies to improve the efficiency and
 45 effectiveness of government operations,
 46 the amounts appropriated herein may be (i)
 47 interchanged without limit, (ii) trans-

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2018-19

1 ferred between any other state operations
 2 appropriations within this agency or to
 3 any other state operations appropriations
 4 of any state department, agency or public
 5 authority, and/or (iii) suballocated to
 6 any state department, agency or public
 7 authority with the approval of the direc-
 8 tor of the budget who shall file such
 9 approval with the department of audit and
 10 control and copies thereof with the chair-
 11 man of the senate finance committee and
 12 the chairman of the assembly ways and
 13 means committee.

14	Personal service--regular (50100)	30,317,600
15	Contractual services (51000)	789,600
16	Fringe benefits (60000)	18,070,600
17	Indirect costs (58800)	84,600
18		-----
19	Program account subtotal	49,262,400
20		-----

21	TREASURY MANAGEMENT PROGRAM	6,538,000
22		-----

23 Special Revenue Funds - Other
 24 Miscellaneous Special Revenue Fund
 25 Investment Services Account - 22034

26 For services and expenses relating to the
 27 performance of certain fiduciary responsi-
 28 bilities on behalf of certain agencies,
 29 public benefit corporations and public
 30 authorities.

31 Notwithstanding any other provision of law
 32 to the contrary, the OGS Interchange and
 33 Transfer Authority and the IT Interchange
 34 and Transfer Authority as defined in the
 35 2018-19 state fiscal year state operations
 36 appropriation for the budget division
 37 program of the division of the budget, are
 38 deemed fully incorporated herein and a
 39 part of this appropriation as if fully
 40 stated.

41	Personal service--regular (50100)	2,570,000
42	Temporary service (50200)	5,000
43	Supplies and materials (57000)	410,000
44	Travel (54000)	10,000

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1	Contractual services (51000)	1,900,000
2	Equipment (56000)	15,000
3	Fringe benefits (60000)	1,572,000
4	Indirect costs (58800)	56,000
5		-----

DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, [AND] PROCESSING, AND REAL
2 PROPERTY TAX PROGRAM

- 3 Internal Service Funds
- 4 Agencies Internal Service Fund
- 5 Banking Services Account - 55057

6 By chapter 50, section 1, of the laws of 2017:

7 For services and expenses in connection with the purchase of banking
8 services, as well as for tax return processing within the department
9 of taxation and finance.

10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2017-18 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated.

16 Contractual services (51000) ... 25,380,000 (re. \$3,000,000)

DIVISION OF TAX APPEALS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,040,000	0
4	-----	-----
5 All Funds	3,040,000	0
6	=====	=====

7 SCHEDULE

8 ADMINISTRATION PROGRAM	3,040,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 Personal service--regular (50100)	2,776,000
13 Temporary service (50200)	40,000
14 Supplies and materials (57000)	81,000
15 Travel (54000)	41,000
16 Contractual services (51000)	91,000
17 Equipment (56000)	11,000
18	-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	339,351,000	0
4 Special Revenue Funds - Federal	31,489,000	102,800,000
5 Special Revenue Funds - Other	15,710,000	13,890,000
6	-----	-----
7 All Funds	386,550,000	116,690,000
8	=====	=====

9 SCHEDULE

10 BUS SAFETY PROGRAM 7,233,000
 11 -----

12 General Fund
 13 State Purposes Account - 10050

14 For services and expenses of the bus safety
 15 program.

16 Personal service--regular (50100) 5,860,000
 17 Holiday/overtime compensation (50300) 778,000
 18 Supplies and materials (57000) 25,000
 19 Travel (54000) 415,000
 20 Contractual services (51000) 65,000
 21 Equipment (56000) 90,000
 22 -----

23 MOTOR CARRIER SAFETY PROGRAM 6,242,000
 24 -----

25 General Fund
 26 State Purposes Account - 10050

27 For services and expenses of the motor
 28 carrier safety program.

29 Notwithstanding any other provision of law
 30 to the contrary, the OGS Interchange and
 31 Transfer Authority and the IT Interchange
 32 and Transfer Authority as defined in the
 33 2018-19 state fiscal year state operations
 34 appropriation for the budget division
 35 program of the division of the budget, are
 36 deemed fully incorporated herein and a
 37 part of this appropriation as if fully
 38 stated.

39 Personal service--regular (50100) 3,377,000
 40 Holiday/overtime compensation (50300) 160,000
 41 Supplies and materials (57000) 78,000

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Travel (54000)	100,000
2	Contractual services (51000)	2,512,000
3	Equipment (56000)	15,000
4		-----
5	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM	43,989,000
6		-----
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Aviation Administration Planning Account - 25303	
10	Nonpersonal service (57050)	1,060,000
11		-----
12	Program account subtotal	1,060,000
13		-----
14	Special Revenue Funds - Federal	
15	Federal Miscellaneous Operating Grants Fund	
16	FTA Program Management Account - 25446	
17	Personal service (50000)	2,447,000
18	Nonpersonal service (57050)	4,072,000
19	Fringe benefits (60090)	1,529,000
20	Indirect costs (58850)	156,000
21		-----
22	Program account subtotal	8,204,000
23		-----
24	Special Revenue Funds - Federal	
25	Federal Miscellaneous Operating Grants Fund	
26	Motor Carrier Safety Account - 25397	
27	Personal service (50000)	10,510,000
28	Nonpersonal service (57050)	4,480,000
29	Fringe benefits (60090)	6,567,000
30	Indirect costs (58850)	668,000
31		-----
32	Program account subtotal	22,225,000
33		-----
34	Special Revenue Funds - Other	
35	Clean Air Fund	
36	Mobile Source Account - 21452	
37	For the expenses of the department of trans-	
38	portation, including liabilities incurred	
39	prior to April 1, 2018, relating to the	
40	implementation and administration of the	
41	heavy duty vehicle emissions inspection	
42	program.	

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1 Notwithstanding any other provision of law
 2 to the contrary, the OGS Interchange and
 3 Transfer Authority and the IT Interchange
 4 and Transfer Authority as defined in the
 5 2018-19 state fiscal year state operations
 6 appropriation for the budget division
 7 program of the division of the budget, are
 8 deemed fully incorporated herein and a
 9 part of this appropriation as if fully
 10 stated.

11	Personal service--regular (50100)	432,000
12	Holiday/overtime compensation (50300)	132,000
13	Supplies and materials (57000)	181,000
14	Travel (54000)	45,000
15	Contractual services (51000)	53,000
16	Equipment (56000)	60,000
17	Fringe benefits (60000)	360,000
18	Indirect costs (58800)	18,000
19		-----
20	Program account subtotal	1,281,000
21		-----

22 Special Revenue Funds - Other
 23 Mass Transportation Operating Assistance Fund
 24 Metropolitan Mass Transportation Operating Assistance
 25 Account - 21402

26 For services and expenses related to the
 27 administration of the mass transportation
 28 operating assistance program including bus
 29 inspections primarily within the metropol-
 30 itan commuter transportation district.
 31 Provided, however, notwithstanding any
 32 other provision of law, \$100,000 of this
 33 appropriation shall be made available for
 34 contractual services for the purpose of
 35 auditing and examining the accounts,
 36 books, records, documents, and papers of
 37 transportation operators receiving mass
 38 transportation operating assistance
 39 payments serving primarily within the
 40 metropolitan commuter transportation
 41 district when the commissioner of trans-
 42 portation deems such audits necessary.
 43 Such contracts may also include, but not be
 44 limited to, recommendations to achieve
 45 economies and efficiencies in the state
 46 transportation operating assistance
 47 program.

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	2,381,000
2	Holiday/overtime compensation (50300)	342,000
3	Supplies and materials (57000)	26,000
4	Travel (54000)	170,000
5	Contractual services (51000)	176,000
6	Equipment (56000)	37,000
7	Fringe benefits (60000)	1,740,000
8	Indirect costs (58850)	84,000
9		-----
10	Program account subtotal	4,956,000
11		-----
12	Special Revenue Funds - Other	
13	Mass Transportation Operating Assistance Fund	
14	Public Transportation Systems Operating Assistance	
15	Account - 21401	
16	For services and expenses related to the	
17	administration of the mass transportation	
18	operating assistance program including bus	
19	inspections primarily outside of the	
20	metropolitan commuter transportation	
21	district. Provided, however, notwithstand-	
22	ing any other provision of law, \$100,000	
23	of this appropriation shall be made avail-	
24	able for contractual services for the	
25	purpose of auditing and examining the	
26	accounts, books, records, documents, and	
27	papers of transportation operators receiv-	
28	ing mass transportation operating assist-	
29	ance payments serving primarily outside of	
30	the metropolitan commuter transportation	
31	district when the commissioner of trans-	
32	portation deems such audits necessary.	
33	Such contracts may also include, but not be	
34	limited to, recommendations to achieve	
35	economies and efficiencies in the state	
36	transportation operating assistance	
37	program.	
38	Personal service--regular (50100)	664,000
39	Holiday/overtime compensation (50300)	15,000
40	Supplies and materials (57000)	5,000
41	Travel (54000)	10,000
42	Contractual services (51000)	175,000
43	Equipment (56000)	5,000
44	Fringe benefits (60000)	434,000
45	Indirect costs (58800)	21,000
46		-----
47	Program account subtotal	1,329,000
48		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Special Revenue Funds - Other	
2	Miscellaneous Special Revenue Fund	
3	Transportation Aviation Account - 22165	
4	For payment of expenses related to operation	
5	of Stewart and Republic airports.	
6	Personal service--regular (50100)	135,000
7	Travel (54000)	9,000
8	Contractual services (51000)	4,700,000
9	Fringe benefits (60000)	86,000
10	Indirect costs (58800)	4,000
11		-----
12	Program account subtotal	4,934,000
13		-----
14	OPERATIONS PROGRAM	328,294,000
15		-----
16	General Fund	
17	State Purposes Account - 10050	
18	For the payment of costs of snow and ice	
19	control on state highways and preventive	
20	maintenance on state roads and bridges as	
21	defined in paragraph (a) of subdivision 1	
22	of section 10-d of the highway law.	
23	Notwithstanding any other provision of law	
24	to the contrary, the OGS Interchange and	
25	Transfer Authority and the IT Interchange	
26	and Transfer Authority as defined in the	
27	2018-19 state fiscal year state operations	
28	appropriation for the budget division	
29	program of the division of the budget, are	
30	deemed fully incorporated herein and a	
31	part of this appropriation as if fully	
32	stated.	
33	Personal service--regular (50100)	120,014,000
34	Temporary service (50200)	4,102,000
35	Holiday/overtime compensation (50300)	34,765,000
36	Supplies and materials (57000)	98,576,000
37	Travel (54000)	3,000,000
38	Contractual services (51000)	48,116,000
39	Equipment (56000)	16,511,000
40		-----
41	Program account subtotal	325,084,000
42		-----
43	Special Revenue Funds - Other	
44	Miscellaneous Special Revenue Fund	



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2018-19

1	Highway Construction and Maintenance Safety Education	
2	Account - 22089	
3	Supplies and materials (57000)	1,000
4	Contractual services (51000)	208,000
5	Equipment (56000)	1,000
6		-----
7	Program account subtotal	210,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	Transportation Surplus Property Account - 21933	
12	Notwithstanding any other provision of law	
13	to the contrary, the OGS Interchange and	
14	Transfer Authority and the IT Interchange	
15	and Transfer Authority as defined in the	
16	2018-19 state fiscal year state operations	
17	appropriation for the budget division	
18	program of the division of the budget, are	
19	deemed fully incorporated herein and a	
20	part of this appropriation as if fully	
21	stated.	
22	Supplies and materials (57000)	1,000,000
23	Contractual services (51000)	1,000,000
24	Equipment (56000)	1,000,000
25		-----
26	Program account subtotal	3,000,000
27		-----
28	RAIL SAFETY PROGRAM	792,000
29		-----
30	General Fund	
31	State Purposes Account - 10050	
32	For services and expenses of the rail safety	
33	program.	
34	Personal service--regular (50100)	664,000
35	Holiday/overtime compensation (50300)	41,000
36	Supplies and materials (57000)	15,000
37	Travel (54000)	61,000
38	Contractual services (51000)	5,000
39	Equipment (56000)	6,000
40		-----

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

2 Special Revenue Funds - Federal

3 Federal Miscellaneous Operating Grants Fund

4 Federal Aviation Administration Planning Account - 25303

5 By chapter 50, section 1, of the laws of 2017:

6 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

7 By chapter 50, section 1, of the laws of 2016:

8 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

9 By chapter 50, section 1, of the laws of 2015:

10 Nonpersonal service (57050) ... 1,060,000 (re. \$1,060,000)

11 By chapter 50, section 1, of the laws of 2014:

12 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

13 By chapter 50, section 1, of the laws of 2013:

14 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

15 By chapter 50, section 1, of the laws of 2012:

16 Notwithstanding any other provision of law to the contrary, the OGS

17 Interchange and Transfer Authority, the IT Interchange and Transfer

18 Authority, and the Call Center Interchange and Transfer Authority as

19 defined in the 2012-13 state fiscal year state operations appropri-

20 ation for the budget division program of the division of the budget,

21 are deemed fully incorporated herein and a part of this appropri-

22 ation as if fully stated.

23 Nonpersonal service ... 1,060,000 (re. \$768,000)

24 By chapter 50, section 1, of the laws of 2011:

25 Nonpersonal service ... 1,060,000 (re. \$1,060,000)

26 Special Revenue Funds - Federal

27 Federal Miscellaneous Operating Grants Fund

28 FTA Program Management Account - 25446

29 By chapter 50, section 1, of the laws of 2017:

30 Personal service (50000) ... 2,447,000 (re. \$2,447,000)

31 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

32 Fringe benefits (60090) ... 1,467,000 (re. \$1,467,000)

33 Indirect costs (58850) ... 108,000 (re. \$108,000)

34 By chapter 50, section 1, of the laws of 2016:

35 Personal service (50000) ... 2,447,000 (re. \$2,447,000)

36 Nonpersonal service (57050) ... 4,072,000 (re. \$4,072,000)

37 Fringe benefits (60090) ... 1,336,000 (re. \$1,336,000)

38 Indirect costs (58850) ... 108,000 (re. \$108,000)

39 By chapter 50, section 1, of the laws of 2015:

40 Personal service (50000) ... 2,447,000 (re. \$2,030,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Nonpersonal service (57050) ... 4,072,000 (re. \$4,059,000)
 2 Fringe benefits (60090) ... 1,311,000 (re. \$1,079,000)
 3 Indirect costs (58850) ... 119,000 (re. \$96,000)

4 By chapter 50, section 1, of the laws of 2014:
 5 Personal service ... 2,399,000 (re. \$1,795,000)
 6 Nonpersonal service ... 4,170,000 (re. \$4,009,000)
 7 Fringe benefits ... 1,283,000 (re. \$953,000)
 8 Indirect costs ... 97,000 (re. \$70,000)

9 By chapter 50, section 1, of the laws of 2013:
 10 Personal service ... 1,399,000 (re. \$655,000)
 11 Nonpersonal service ... 3,070,000 (re. \$2,969,000)
 12 Fringe benefits ... 822,000 (re. \$507,000)
 13 Indirect costs ... 55,000 (re. \$38,000)

14 By chapter 50, section 1, of the laws of 2012:
 15 Notwithstanding any other provision of law to the contrary, the OGS
 16 Interchange and Transfer Authority, the IT Interchange and Transfer
 17 Authority, and the Call Center Interchange and Transfer Authority as
 18 defined in the 2012-13 state fiscal year state operations appropri-
 19 ation for the budget division program of the division of the budget,
 20 are deemed fully incorporated herein and a part of this appropri-
 21 ation as if fully stated.
 22 Personal service ... 1,282,000 (re. \$452,000)
 23 Nonpersonal service ... 3,374,000 (re. \$3,307,000)

24 By chapter 50, section 1, of the laws of 2011:
 25 Nonpersonal service ... 3,253,000 (re. \$1,937,000)
 26 Fringe benefits ... 613,000 (re. \$52,000)

27 By chapter 55, section 1, of the laws of 2010:
 28 Nonpersonal service ... 253,000 (re. \$253,000)
 29 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

30 By chapter 55, section 1, of the laws of 2009:
 31 Personal service ... 1,767,000 (re. \$55,000)
 32 Nonpersonal service ... 253,000 (re. \$253,000)
 33 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

34 By chapter 55, section 1, of the laws of 2008:
 35 Nonpersonal service ... 253,000 (re. \$253,000)
 36 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

37 By chapter 55, section 1, of the laws of 2007:
 38 For the grant period October 1, 2006 to September 30, 2007:
 39 Nonpersonal service ... 253,000 (re. \$101,000)
 40 Maintenance undistributed ... 3,000,000 (re. \$3,000,000)

41 By chapter 55, section 1, of the laws of 2006:
 42 For the grant period October 1, 2005 to September 30, 2006:
 43 5,714,000 (re. \$856,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Federal
 2 Federal Miscellaneous Operating Grants Fund
 3 Motor Carrier Safety Account - 25397

4 By chapter 50, section 1, of the laws of 2017:
 5 Personal service (50000) ... 10,510,000 (re. \$10,510,000)
 6 Nonpersonal service (57050) ... 4,480,000 (re. \$4,473,000)
 7 Fringe benefits (60090) ... 6,303,000 (re. \$6,303,000)
 8 Indirect costs (58850) ... 462,000 (re. \$462,000)

9 By chapter 50, section 1, of the laws of 2016:
 10 Personal service (50000) ... 3,427,000 (re. \$1,065,000)
 11 Nonpersonal service (57050) ... 4,480,000 (re. \$3,957,000)
 12 Fringe benefits (60090) ... 1,870,000 (re. \$686,000)
 13 Indirect costs (58850) ... 151,000 (re. \$58,000)

14 By chapter 50, section 1, of the laws of 2015:
 15 Personal service (50000) ... 3,427,000 (re. \$341,000)
 16 Nonpersonal service (57050) ... 4,480,000 (re. \$4,096,000)
 17 Indirect costs (58850) ... 166,000 (re. \$2,000)

18 By chapter 50, section 1, of the laws of 2014:
 19 Personal service ... 3,427,000 (re. \$155,000)
 20 Nonpersonal service ... 4,511,000 (re. \$1,175,000)
 21 Fringe benefits ... 1,833,000 (re. \$83,000)
 22 Indirect costs ... 138,000 (re. \$6,000)

23 By chapter 50, section 1, of the laws of 2013:
 24 Personal service ... 3,427,000 (re. \$130,000)
 25 Nonpersonal service ... 4,333,000 (re. \$3,806,000)
 26 Fringe benefits ... 2,014,000 (re. \$33,000)
 27 Indirect costs ... 135,000 (re. \$3,000)

28 By chapter 50, section 1, of the laws of 2012:
 29 Notwithstanding any other provision of law to the contrary, the OGS
 30 Interchange and Transfer Authority, the IT Interchange and Transfer
 31 Authority, and the Call Center Interchange and Transfer Authority as
 32 defined in the 2012-13 state fiscal year state operations appropri-
 33 ation for the budget division program of the division of the budget,
 34 are deemed fully incorporated herein and a part of this appropri-
 35 ation as if fully stated.
 36 Nonpersonal service ... 4,842,000 (re. \$4,469,000)
 37 Fringe benefits ... 1,652,000 (re. \$5,000)
 38 Indirect costs ... 121,000 (re. \$18,000)

39 Special Revenue Funds - Other
 40 Clean Air Fund
 41 Mobile Source Account - 21452

42 By chapter 50, section 1, of the laws of 2017:
 43 For the expenses of the department of transportation, including
 44 liabilities incurred prior to April 1, 2017, relating to the imple-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 mentation and administration of the heavy duty vehicle emissions
 2 inspection program.
 3 Notwithstanding any other provision of law to the contrary, the OGS
 4 Interchange and Transfer Authority and the IT Interchange and Trans-
 5 fer Authority as defined in the 2017-18 state fiscal year state
 6 operations appropriation for the budget division program of the
 7 division of the budget, are deemed fully incorporated herein and a
 8 part of this appropriation as if fully stated.
 9 Personal service--regular (50100) ... 419,000 (re. \$176,000)
 10 Holiday/overtime compensation (50300) ... 128,000 (re. \$56,000)
 11 Supplies and materials (57000) ... 181,000 (re. \$179,000)
 12 Travel (54000) ... 45,000 (re. \$32,000)
 13 Contractual services (51000) ... 53,000 (re. \$53,000)
 14 Fringe benefits (60000) ... 336,000 (re. \$161,000)
 15 Indirect costs (58800) ... 18,000 (re. \$10,000)

16 By chapter 50, section 1, of the laws of 2016:
 17 For the expenses of the department of transportation, including
 18 liabilities incurred prior to April 1, 2016, relating to the imple-
 19 mentation and administration of the heavy duty vehicle emissions
 20 inspection program.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2016-17 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated.
 27 Holiday/overtime compensation (50300) ... 126,000 (re. \$20,000)
 28 Supplies and materials (57000) ... 180,000 (re. \$173,000)
 29 Travel (54000) ... 45,000 (re. \$23,000)
 30 Contractual services (51000) ... 51,000 (re. \$15,000)
 31 Equipment (56000) ... 58,000 (re. \$58,000)
 32 Fringe benefits (60000) ... 304,000 (re. \$12,000)
 33 Indirect costs (58800) ... 14,000 (re. \$1,000)

34 By chapter 50, section 1, of the laws of 2015:
 35 For the expenses of the department of transportation, including
 36 liabilities incurred prior to April 1, 2015, relating to the imple-
 37 mentation and administration of the heavy duty vehicle emissions
 38 inspection program.
 39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority and the IT Interchange and Trans-
 41 fer Authority as defined in the 2015-16 state fiscal year state
 42 operations appropriation for the budget division program of the
 43 division of the budget, are deemed fully incorporated herein and a
 44 part of this appropriation as if fully stated.
 45 Supplies and materials (57000) ... 181,000 (re. \$80,000)
 46 Travel (54000) ... 45,000 (re. \$22,000)
 47 Contractual services (51000) ... 53,000 (re. \$14,000)
 48 Equipment (56000) ... 60,000 (re. \$23,000)
 49 Fringe benefits (60000) ... 299,000 (re. \$32,000)
 50 Indirect costs (58800) ... 14,000 (re. \$2,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2014:

2 For the expenses of the department of transportation, including
3 liabilities incurred prior to April 1, 2014, relating to the imple-
4 mentation and administration of the heavy duty vehicle emissions
5 inspection program.

6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2014-15 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated.

12	Supplies and materials ... 175,000	(re. \$128,000)
13	Travel ... 45,000	(re. \$7,000)
14	Contractual services ... 49,000	(re. \$46,000)
15	Equipment ... 40,000	(re. \$40,000)
16	Fringe benefits ... 313,000	(re. \$61,000)
17	Indirect costs ... 16,000	(re. \$4,000)

18 By chapter 50, section 1, of the laws of 2013:

19 For the expenses of the department of transportation, including
20 liabilities incurred prior to April 1, 2013, relating to the imple-
21 mentation and administration of the heavy duty vehicle emissions
22 inspection program.

23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2013-14 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated.

29	Supplies and materials ... 166,000	(re. \$149,000)
30	Travel ... 35,000	(re. \$17,000)
31	Contractual services ... 215,000	(re. \$81,000)
32	Equipment ... 272,000	(re. \$263,000)
33	Fringe benefits ... 265,000	(re. \$43,000)
34	Indirect costs ... 15,000	(re. \$3,000)

35 By chapter 50, section 1, of the laws of 2012:

36 For the expenses of the department of transportation, including
37 liabilities incurred prior to April 1, 2012, relating to the imple-
38 mentation and administration of the heavy duty vehicle emissions
39 inspection program.

40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Call Center Interchange and Transfer Authority as
43 defined in the 2012-13 state fiscal year state operations appropri-
44 ation for the budget division program of the division of the budget,
45 are deemed fully incorporated herein and a part of this appropri-
46 ation as if fully stated.

47	Supplies and materials ... 221,000	(re. \$12,000)
48	Contractual services ... 274,000	(re. \$220,000)
49	Equipment ... 272,000	(re. \$223,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2011:

2 For the expenses of the department of transportation, including
3 liabilities incurred prior to April 1, 2011, relating to the imple-
4 mentation and administration of the heavy duty vehicle emissions
5 inspection program.

6 Supplies and materials ... 321,000 (re. \$56,000)
7 Contractual services ... 274,000 (re. \$260,000)

8 Special Revenue Funds - Other

9 Mass Transportation Operating Assistance Fund

10 Metropolitan Mass Transportation Operating Assistance Account - 21402

11 By chapter 50, section 1, of the laws of 2017:

12 For services and expenses related to the administration of the mass
13 transportation operating assistance program including bus
14 inspections primarily within the metropolitan commuter transporta-
15 tion district. Provided, however, notwithstanding any other
16 provision of law, \$100,000 of this appropriation shall be made
17 available for contractual services for the purpose of auditing and
18 examining the accounts, books, records, documents, and papers of
19 transportation operators receiving mass transportation operating
20 assistance payments serving primarily within the metropolitan commu-
21 ter transportation district when the commissioner of transportation
22 deems such audits necessary.

23 Such contracts may also include, but not be limited to, recommenda-
24 tions to achieve economies and efficiencies in the state transporta-
25 tion operating assistance program.

26 Personal service-regular (50100) ... 2,176,000 (re. \$979,000)
27 Holiday/overtime compensation (50300) ... 312,000 (re. \$77,000)
28 Supplies and materials (57000) ... 26,000 (re. \$6,000)
29 Travel (54000) ... 170,000 (re. \$136,000)
30 Contractual services (51000) ... 176,000 (re. \$172,000)
31 Equipment (56000) ... 37,000 (re. \$35,000)
32 Fringe benefits (60000) ... 1,530,000 (re. \$773,000)
33 Indirect costs (58850) ... 78,000 (re. \$46,000)

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to the administration of the mass
36 transportation operating assistance program including bus
37 inspections primarily within the metropolitan commuter transporta-
38 tion district. Provided, however, notwithstanding any other
39 provision of law, \$100,000 of this appropriation shall be made
40 available for contractual services for the purpose of auditing and
41 examining the accounts, books, records, documents, and papers of
42 transportation operators receiving mass transportation operating
43 assistance payments serving primarily within the metropolitan commu-
44 ter transportation district when the commissioner of transportation
45 deems such audits necessary.

46 Such contracts may also include, but not be limited to, recommenda-
47 tions to achieve economies and efficiencies in the state transporta-
48 tion operating assistance program.

49 Travel (54000) ... 170,000 (re. \$77,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 176,000 (re. \$169,000)
 2 Equipment (56000) ... 37,000 (re. \$37,000)
 3 Fringe benefits (60000) ... 1,340,000 (re. \$65,000)

4 By chapter 50, section 1, of the laws of 2015:

5 For services and expenses related to the administration of the mass
 6 transportation operating assistance program including bus
 7 inspections primarily within the metropolitan commuter transporta-
 8 tion district. Provided, however, notwithstanding any other
 9 provision of law, \$100,000 of this appropriation shall be made
 10 available for contractual services for the purpose of auditing and
 11 examining the accounts, books, records, documents, and papers of
 12 transportation operators receiving mass transportation operating
 13 assistance payments serving primarily within the metropolitan commu-
 14 ter transportation district when the commissioner of transportation
 15 deems such audits necessary.

16 Such contracts may also include, but not be limited to, recommenda-
 17 tions to achieve economies and efficiencies in the state transporta-
 18 tion operating assistance program.

19 Supplies and materials (57000) ... 26,000 (re. \$2,000)
 20 Travel (54000) ... 170,000 (re. \$60,000)
 21 Contractual services (51000) ... 177,000 (re. \$69,000)
 22 Equipment (56000) ... 37,000 (re. \$37,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the administration of the mass
 25 transportation operating assistance program including bus
 26 inspections primarily within the metropolitan commuter transporta-
 27 tion district. Provided, however, notwithstanding any other
 28 provision of law, \$100,000 of this appropriation shall be made
 29 available for contractual services for the purpose of auditing and
 30 examining the accounts, books, records, documents, and papers of
 31 transportation operators receiving mass transportation operating
 32 assistance payments serving primarily within the metropolitan commu-
 33 ter transportation district when the commissioner of transportation
 34 deems such audits necessary.

35 Such contracts may also include, but not be limited to, recommenda-
 36 tions to achieve economies and efficiencies in the state transporta-
 37 tion operating assistance program.

38 Contractual services ... 177,000 (re. \$85,000)

39 By chapter 50, section 1, of the laws of 2013:

40 For services and expenses related to the administration of the mass
 41 transportation operating assistance program including bus
 42 inspections primarily within the metropolitan commuter transporta-
 43 tion district. Provided, however, notwithstanding any other
 44 provision of law, \$100,000 of this appropriation shall be made
 45 available for contractual services for the purpose of auditing and
 46 examining the accounts, books, records, documents, and papers of
 47 transportation operators receiving mass transportation operating
 48 assistance payments serving primarily within the metropolitan commu-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ter transportation district when the commissioner of transportation
 2 deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program.
 6 Contractual services ... 125,000 (re. \$24,000)

7 By chapter 50, section 1, of the laws of 2012:
 8 For services and expenses related to the administration of the mass
 9 transportation operating assistance program including bus
 10 inspections primarily within the metropolitan commuter transporta-
 11 tion district. Provided, however, notwithstanding any other
 12 provision of law, \$100,000 of this appropriation shall be made
 13 available for contractual services for the purpose of auditing and
 14 examining the accounts, books, records, documents, and papers of
 15 transportation operators receiving mass transportation operating
 16 assistance payments serving primarily within the metropolitan commu-
 17 ter transportation district when the commissioner of transportation
 18 deems such audits necessary.
 19 Such contracts may also include, but not be limited to, recommenda-
 20 tions to achieve economies and efficiencies in the state transporta-
 21 tion operating assistance program.
 22 Notwithstanding any other provision of law to the contrary, the OGS
 23 Interchange and Transfer Authority, the IT Interchange and Transfer
 24 Authority, and the Call Center Interchange and Transfer Authority as
 25 defined in the 2012-13 state fiscal year state operations appropri-
 26 ation for the budget division program of the division of the budget,
 27 are deemed fully incorporated herein and a part of this appropri-
 28 ation as if fully stated.
 29 Contractual services ... 146,000 (re. \$15,000)

30 By chapter 50, section 1, of the laws of 2011:
 31 For services and expenses related to the administration of the mass
 32 transportation operating assistance program including bus
 33 inspections primarily within the metropolitan commuter transporta-
 34 tion district. Provided, however, notwithstanding any other
 35 provision of law, \$100,000 of this appropriation shall be made
 36 available for contractual services for the purpose of auditing and
 37 examining the accounts, books, records, documents, and papers of
 38 transportation operators receiving mass transportation operating
 39 assistance payments serving primarily within the metropolitan commu-
 40 ter transportation district when the commissioner of transportation
 41 deems such audits necessary.
 42 Such contracts may also include, but not be limited to, recommenda-
 43 tions to achieve economies and efficiencies in the state transporta-
 44 tion operating assistance program.
 45 Contractual services ... 75,000 (re. \$28,000)

46 By chapter 55, section 1, of the laws of 2010:
 47 For services and expenses related to the administration of the mass
 48 transportation operating assistance program including bus
 49 inspections primarily within the metropolitan commuter transporta-

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 tion district. Provided, however, notwithstanding any other
 2 provision of law, \$100,000 of this appropriation shall be made
 3 available for contractual services for the purpose of auditing and
 4 examining the accounts, books, records, documents, and papers of
 5 transportation operators receiving mass transportation operating
 6 assistance payments serving primarily within the metropolitan commu-
 7 ter transportation district when the commissioner of transportation
 8 deems such audits necessary.

9 Such contracts may also include, but not be limited to, recommenda-
 10 tions to achieve economies and efficiencies in the state transporta-
 11 tion operating assistance program.

12 Contractual services ... 100,000 (re. \$14,000)

13 Special Revenue Funds - Other
 14 Mass Transportation Operating Assistance Fund
 15 Public Transportation Systems Operating Assistance Account - 21401

16 By chapter 50, section 1, of the laws of 2017:

17 For services and expenses related to the administration of the mass
 18 transportation operating assistance program including bus
 19 inspections primarily outside of the metropolitan commuter transpor-
 20 tation district. Provided, however, notwithstanding any other
 21 provision of law, \$100,000 of this appropriation shall be made
 22 available for contractual services for the purpose of auditing and
 23 examining the accounts, books, records, documents, and papers of
 24 transportation operators receiving mass transportation operating
 25 assistance payments serving primarily outside of the metropolitan
 26 commuter transportation district when the commissioner of transpor-
 27 tation deems such audits necessary.

28 Such contracts may also include, but not be limited to, recommenda-
 29 tions to achieve economies and efficiencies in the state transporta-
 30 tion operating assistance program.

31 Personal service--regular (50100) ... 622,000 (re. \$437,000)
 32 Holiday/overtime compensation (50300) ... 14,000 (re. \$11,000)
 33 Supplies and materials (57000) ... 23,000 (re. \$15,000)
 34 Travel (54000) ... 306,000 (re. \$171,000)
 35 Contractual services (51000) ... 102,000 (re. \$102,000)
 36 Equipment (56000) ... 73,000 (re. \$73,000)
 37 Fringe benefits (60000) ... 391,000 (re. \$292,000)
 38 Indirect costs (58800) ... 21,000 (re. \$17,000)

39 By chapter 50, section 1, of the laws of 2016:

40 For services and expenses related to the administration of the mass
 41 transportation operating assistance program including bus
 42 inspections primarily outside of the metropolitan commuter transpor-
 43 tation district. Provided, however, notwithstanding any other
 44 provision of law, \$100,000 of this appropriation shall be made
 45 available for contractual services for the purpose of auditing and
 46 examining the accounts, books, records, documents, and papers of
 47 transportation operators receiving mass transportation operating
 48 assistance payments serving primarily outside of the metropolitan

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 commuter transportation district when the commissioner of transpor-
 2 tation deems such audits necessary.
 3 Such contracts may also include, but not be limited to, recommenda-
 4 tions to achieve economies and efficiencies in the state transporta-
 5 tion operating assistance program.
 6 Travel (54000) ... 306,000 (re. \$16,000)
 7 Contractual services (51000) ... 102,000 (re. \$99,000)
 8 Equipment (56000) ... 73,000 (re. \$23,000)

9 By chapter 50, section 1, of the laws of 2015:
 10 For services and expenses related to the administration of the mass
 11 transportation operating assistance program including bus
 12 inspections primarily outside of the metropolitan commuter transpor-
 13 tation district. Provided, however, notwithstanding any other
 14 provision of law, \$100,000 of this appropriation shall be made
 15 available for contractual services for the purpose of auditing and
 16 examining the accounts, books, records, documents, and papers of
 17 transportation operators receiving mass transportation operating
 18 assistance payments serving primarily outside of the metropolitan
 19 commuter transportation district when the commissioner of transpor-
 20 tation deems such audits necessary.
 21 Such contracts may also include, but not be limited to, recommenda-
 22 tions to achieve economies and efficiencies in the state transporta-
 23 tion operating assistance program.
 24 Supplies and materials (57000) ... 23,000 (re. \$18,000)
 25 Contractual services (51000) ... 102,000 (re. \$24,000)
 26 Equipment (56000) ... 73,000 (re. \$73,000)

27 By chapter 50, section 1, of the laws of 2014:
 28 For services and expenses related to the administration of the mass
 29 transportation operating assistance program including bus
 30 inspections primarily outside of the metropolitan commuter transpor-
 31 tation district. Provided, however, notwithstanding any other
 32 provision of law, \$100,000 of this appropriation shall be made
 33 available for contractual services for the purpose of auditing and
 34 examining the accounts, books, records, documents, and papers of
 35 transportation operators receiving mass transportation operating
 36 assistance payments serving primarily outside of the metropolitan
 37 commuter transportation district when the commissioner of transpor-
 38 tation deems such audits necessary.
 39 Such contracts may also include, but not be limited to, recommenda-
 40 tions to achieve economies and efficiencies in the state transporta-
 41 tion operating assistance program.
 42 Contractual services ... 102,000 (re. \$4,000)

43 By chapter 50, section 1, of the laws of 2013:
 44 For services and expenses related to the administration of the mass
 45 transportation operating assistance program including bus
 46 inspections primarily outside of the metropolitan commuter transpor-
 47 tation district. Provided, however, notwithstanding any other
 48 provision of law, \$100,000 of this appropriation shall be made
 49 available for contractual services for the purpose of auditing and

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 examining the accounts, books, records, documents, and papers of
 2 transportation operators receiving mass transportation operating
 3 assistance payments serving primarily outside of the metropolitan
 4 commuter transportation district when the commissioner of transpor-
 5 tation deems such audits necessary.
 6 Such contracts may also include, but not be limited to, recommenda-
 7 tions to achieve economies and efficiencies in the state transporta-
 8 tion operating assistance program.
 9 Contractual services ... 100,000 (re. \$98,000)

10 By chapter 50, section 1, of the laws of 2012:

11 For services and expenses related to the administration of the mass
 12 transportation operating assistance program including bus
 13 inspections primarily outside of the metropolitan commuter transpor-
 14 tation district. Provided, however, notwithstanding any other
 15 provision of law, \$100,000 of this appropriation shall be made
 16 available for contractual services for the purpose of auditing and
 17 examining the accounts, books, records, documents, and papers of
 18 transportation operators receiving mass transportation operating
 19 assistance payments serving primarily outside of the metropolitan
 20 commuter transportation district when the commissioner of transpor-
 21 tation deems such audits necessary.
 22 Such contracts may also include, but not be limited to, recommenda-
 23 tions to achieve economies and efficiencies in the state transporta-
 24 tion operating assistance program.
 25 Notwithstanding any other provision of law to the contrary, the OGS
 26 Interchange and Transfer Authority, the IT Interchange and Transfer
 27 Authority, and the Call Center Interchange and Transfer Authority as
 28 defined in the 2012-13 state fiscal year state operations appropri-
 29 ation for the budget division program of the division of the budget,
 30 are deemed fully incorporated herein and a part of this appropri-
 31 ation as if fully stated.
 32 Contractual services ... 256,000 (re. \$100,000)

33 Special Revenue Funds - Other
 34 Miscellaneous Special Revenue Fund
 35 Transportation Aviation Account - 22165

36 By chapter 50, section 1, of the laws of 2017:

37 For payment of expenses related to operation of Stewart and Republic
 38 airports.
 39 Personal service--regular (50100) ... 132,000 (re. \$132,000)
 40 Travel (54000) ... 9,000 (re. \$9,000)
 41 Contractual services (51000) ... 4,700,000 (re. \$4,509,000)
 42 Fringe benefits (60000) ... 82,000 (re. \$82,000)
 43 Indirect costs (58800) ... 4,000 (re. \$4,000)

44 By chapter 50, section 1, of the laws of 2016:

45 For payment of expenses related to operation of Stewart and Republic
 46 airports.
 47 Travel (54000) ... 9,000 (re. \$9,000)
 48 Contractual services (51000) ... 3,897,000 (re. \$498,000)

DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2015:
2 For payment of expenses related to operation of Stewart and Republic
3 airports.
4 Travel (54000) ... 9,000 (re. \$9,000)
5 Contractual services (51000) ... 3,897,000 (re. \$485,000)

6 By chapter 50, section 1, of the laws of 2014:
7 For payment of expenses related to operation of Stewart and Republic
8 airports.
9 Contractual services ... 3,904,000 (re. \$38,000)

10 By chapter 50, section 1, of the laws of 2013:
11 For payment of expenses related to operation of Stewart and Republic
12 airports.
13 Travel ... 9,000 (re. \$9,000)
14 Contractual services ... 3,910,000 (re. \$96,000)

15 By chapter 50, section 1, of the laws of 2011:
16 For payment of expenses related to operation of Stewart and Republic
17 airports.
18 Travel ... 13,000 (re. \$3,000)

19 By chapter 55, section 1, of the laws of 2010:
20 For payment of expenses related to operation of Stewart and Republic
21 airports.
22 Travel ... 8,000 (re. \$7,000)

23 By chapter 55, section 1, of the laws of 2009:
24 For payment of expenses related to operation of Stewart and Republic
25 airports.
26 Travel ... 8,000 (re. \$4,000)
27 Contractual services ... 3,915,000 (re. \$18,000)

28 OPERATIONS PROGRAM

29 General Fund
30 State Purposes Account

31 By chapter 55, section 1, of the laws of 2008:
32 For payment of Highway Emergency Local Patrol (HELP) program equipment
33 and services in the cities of Binghamton, Syracuse, and Utica
34 525,000 (re. \$525,000)
35 For payment of Highway Emergency Local Patrol (HELP) program equipment
36 and services in the counties of Bronx, Westchester, and Queens.....
37 525,000 (re. \$525,000)

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Highway Construction and Maintenance Safety Education Account - 22089

41 By chapter 50, section 1, of the laws of 2017:
42 Supplies and materials (57000) ... 1,000 (re. \$1,000)



DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Contractual services (51000) ... 208,000 (re. \$159,000)
2 Equipment (56000) ... 1,000 (re. \$1,000)

3 By chapter 50, section 1, of the laws of 2016:
4 Supplies and materials (57000) ... 73,000 (re. \$73,000)
5 Contractual services (51000) ... 68,000 (re. \$8,000)
6 Equipment (56000) ... 69,000 (re. \$69,000)

7 By chapter 50, section 1, of the laws of 2015:
8 Supplies and materials (57000) ... 73,000 (re. \$73,000)
9 Contractual services (51000) ... 68,000 (re. \$19,000)
10 Equipment (56000) ... 69,000 (re. \$69,000)

11 By chapter 50, section 1, of the laws of 2014:
12 Supplies and materials ... 73,000 (re. \$73,000)
13 Contractual services ... 68,000 (re. \$68,000)
14 Equipment ... 69,000 (re. \$69,000)

15 By chapter 50, section 1, of the laws of 2013:
16 Supplies and materials ... 73,000 (re. \$73,000)
17 Contractual services ... 68,000 (re. \$68,000)
18 Equipment ... 69,000 (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2012:
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority, the IT Interchange and Transfer
22 Authority, and the Call Center Interchange and Transfer Authority as
23 defined in the 2012-13 state fiscal year state operations appropri-
24 ation for the budget division program of the division of the budget,
25 are deemed fully incorporated herein and a part of this appropri-
26 ation as if fully stated.
27 Supplies and materials ... 73,000 (re. \$73,000)
28 Contractual services ... 68,000 (re. \$68,000)
29 Equipment ... 69,000 (re. \$69,000)



DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,422,000	500,000
4 Special Revenue Funds - Federal	2,025,000	4,649,000
5	-----	-----
6 All Funds	8,447,000	5,149,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 480,000
10 -----

11 General Fund
12 State Purposes Account - 10050

13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2018-19 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.

23 Personal service--regular (50100)	367,000
24 Supplies and materials (57000)	10,000
25 Travel (54000)	14,000
26 Contractual services (51000)	70,000
27 Equipment (56000)	19,000
28	-----

29 VETERANS' COUNSELING SERVICES PROGRAM 5,942,000
30 -----

31 General Fund
32 State Purposes Account - 10050

33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2018-19 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated.

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	5,481,000
2	Holiday/overtime compensation (50300)	23,000
3	Supplies and materials (57000)	63,000
4	Travel (54000)	104,000
5	Contractual services (51000)	181,000
6	Equipment (56000)	90,000
7		-----
8	VETERANS' EDUCATION PROGRAM	2,025,000
9		-----
10	Special Revenue Funds - Federal	
11	Federal Miscellaneous Operating Grants Fund	
12	Federal Operating Grant Account - 25386	
13	Personal service (50000)	1,199,000
14	Nonpersonal service (57050)	208,000
15	Fringe benefits (60090)	549,000
16	Indirect costs (58850)	69,000
17		-----

DIVISION OF VETERANS' AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,
5 section 1, of the laws of 2014:

6 For services and expenses related to a federally funded state veter-
7 ans' cemetery, pursuant to chapter 57 of the laws of 2013, and
8 pursuant to a project approved by the United States department of
9 veterans' affairs ... 500,000 (re. \$500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal

12 Federal Miscellaneous Operating Grants Fund

13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2017:

15 Personal service (50000) ... 1,199,000 (re. \$1,199,000)
16 Nonpersonal service (57050) ... 208,000 (re. \$208,000)
17 Fringe benefits (60090) ... 549,000 (re. \$549,000)
18 Indirect costs (58850) ... 69,000 (re. \$69,000)

19 By chapter 50, section 1, of the laws of 2016:

20 Personal service (50000) ... 1,161,000 (re. \$778,000)
21 Nonpersonal service (57050) ... 208,000 (re. \$120,000)
22 Fringe benefits (60090) ... 528,000 (re. \$398,000)
23 Indirect costs (58850) ... 69,000 (re. \$69,000)

24 By chapter 50, section 1, of the laws of 2015:

25 Personal service (50000) ... 1,161,000 (re. \$787,000)
26 Nonpersonal service (57050) ... 208,000 (re. \$109,000)
27 Fringe benefits (60090) ... 528,000 (re. \$304,000)
28 Indirect costs (58850) ... 69,000 (re. \$59,000)

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Federal	6,477,000	8,051,000
4 Special Revenue Funds - Other	6,496,000	205,000
5	-----	-----
6 All Funds	12,973,000	8,256,000
7	=====	=====

8 SCHEDULE

9 ADMINISTRATION PROGRAM 11,130,000
 10 -----

11 Special Revenue Funds - Federal
 12 Federal Miscellaneous Operating Grants Fund
 13 Crime Victims Assistance Account - 25370

14 Personal service (50000) 2,000,000
 15 Nonpersonal service (57050) 768,000
 16 Fringe benefits (60090) 1,100,000
 17 -----
 18 Program account subtotal 3,868,000
 19 -----

20 Special Revenue Funds - Federal
 21 Federal Miscellaneous Operating Grants Fund
 22 Crime Victims - Compensation Account - 25370

23 Personal service (50000) 333,000
 24 Nonpersonal service (57050) 274,000
 25 -----
 26 Program account subtotal 607,000
 27 -----

28 Special Revenue Funds - Federal
 29 Federal Miscellaneous Operating Grants Fund
 30 Crime Victims Legal Assistance Account - 25370

31 Nonpersonal service (57050) 502,000
 32 -----
 33 Program account subtotal 502,000
 34 -----

35 Special Revenue Funds - Other
 36 Miscellaneous Special Revenue Fund
 37 CVB-Conference Fees Account - 22050

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 Supplies and materials (57000) 15,000
 2 Travel (54000) 10,000
 3 Contractual services (51000) 80,000
 4
 5 Program account subtotal 105,000
 6

7 Special Revenue Funds - Other
 8 Miscellaneous Special Revenue Fund
 9 Criminal Justice Improvement Account - 21945

10 Notwithstanding any other provision of law
 11 to the contrary, the OGS Interchange and
 12 Transfer Authority and the IT Interchange
 13 and Transfer Authority as defined in the
 14 2018-19 state fiscal year state operations
 15 appropriation for the budget division
 16 program of the division of the budget, are
 17 deemed fully incorporated herein and a
 18 part of this appropriation as if fully
 19 stated.

20 Personal service--regular (50100) 2,978,000
 21 Supplies and materials (57000) 33,000
 22 Travel (54000) 24,000
 23 Contractual services (51000) 348,000
 24 Equipment (56000) 5,000
 25 Fringe benefits (60000) 1,698,000
 26 Indirect cost (58800) 94,000
 27
 28 Program account subtotal 5,180,000
 29

30 Special Revenue Funds - Other
 31 Miscellaneous Special Revenue Fund
 32 OVS Restitution Account - 22134

33 Notwithstanding any other provision of law
 34 to the contrary, the OGS Interchange and
 35 Transfer Authority and the IT Interchange
 36 and Transfer Authority as defined in the
 37 2018-19 state fiscal year state operations
 38 appropriation for the budget division
 39 program of the division of the budget, are
 40 deemed fully incorporated herein and a
 41 part of this appropriation as if fully
 42 stated.

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1	Personal service--regular (50100)	498,000
2	Supplies and materials (57000)	98,000
3	Travel (54000)	72,000
4	Contractual services (51000)	102,000
5	Equipment (56000)	98,000
6		-----
7	Program account subtotal	868,000
8		-----
9	VICTIM AND WITNESS ASSISTANCE PROGRAM	1,843,000
10		-----
11	Special Revenue Funds - Federal	
12	Federal Miscellaneous Operating Grants Fund	
13	Crime Victims Assistance Account - 25370	
14	For victim and witness assistance in accord-	
15	ance with the federal crime control act of	
16	1984, distributed pursuant to a plan	
17	prepared by the director of the office of	
18	victim services and approved by the direc-	
19	tor of the budget, or distributed through	
20	a competitive process. A portion of these	
21	funds may be transferred, suballocated, or	
22	otherwise made available to other state	
23	agencies.	
24	Personal service (50000)	830,000
25	Nonpersonal service (57050)	210,000
26	Fringe benefits (60090)	460,000
27		-----
28	Program account subtotal	1,500,000
29		-----
30	Special Revenue Funds - Other	
31	Miscellaneous Special Revenue Fund	
32	Criminal Justice Improvement Account - 21945	
33	For services and expenses of programs	
34	providing services to crime victims and	
35	witnesses, distributed pursuant to a plan	
36	prepared by the director of the office of	
37	victim services and approved by the direc-	
38	tor of the budget, or distributed through	
39	a competitive process. A portion of these	
40	funds may be transferred, suballocated, or	
41	otherwise made available to other state	
42	agencies.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority and the IT Interchange	
46	and Transfer Authority as defined in the	

OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2018-19

1 2018-19 state fiscal year state operations
 2 appropriation for the budget division
 3 program of the division of the budget, are
 4 deemed fully incorporated herein and a
 5 part of this appropriation as if fully
 6 stated.

7	Personal service--regular (50100)	208,000
8	Supplies and materials (57000)	10,000
9	Travel (54000)	10,000
10	Contractual services (51000)	45,000
11	Fringe benefits (60000)	70,000
12		-----
13	Program account subtotal	343,000
14		-----

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
 3 Federal Miscellaneous Operating Grants Fund
 4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2017:

6 Personal service (50000) ... 2,000,000 (re. \$2,000,000)
 7 Nonpersonal service (57050) ... 768,000 (re. \$768,000)
 8 Fringe benefits (60090) ... 1,100,000 (re. \$1,100,000)

9 By chapter 50, section 1, of the laws of 2016:

10 Personal service (50000) ... 1,800,000 (re. \$400,000)
 11 Nonpersonal service (57050) ... 768,000 (re. \$557,000)

12 Special Revenue Funds - Federal
 13 Federal Miscellaneous Operating Grants Fund
 14 Crime Victims - Compensation Account - 25370

15 By chapter 50, section 1, of the laws of 2017:

16 Personal service (50000) ... 333,000 (re. \$333,000)
 17 Nonpersonal service (57050) ... 274,000 (re. \$274,000)

18 By chapter 50, section 1, of the laws of 2016:

19 Personal service (50000) ... 333,000 (re. \$161,000)
 20 Nonpersonal service (57050) ... 274,000 (re. \$232,000)

21 Special Revenue Funds - Federal
 22 Federal Miscellaneous Operating Grants Fund
 23 Crime Victims Legal Assistance Account - 25370

24 By chapter 50, section 1, of the laws of 2017:

25 Nonpersonal service (57050) ... 502,000 (re. \$502,000)

26 By chapter 50, section 1, of the laws of 2016:

27 Nonpersonal service (57050) ... 502,000 (re. \$497,000)

28 By chapter 50, section 1, of the laws of 2015:

29 Personal service (50000) ... 10,000 (re. \$10,000)
 30 Nonpersonal service (57050) ... 492,000 (re. \$362,000)

31 Special Revenue Funds - Federal
 32 Federal Miscellaneous Operating Grants Fund
 33 Victim Assistance Training Account - 25370

34 By chapter 50, section 1, of the laws of 2016:

35 Nonpersonal service (57050) ... 1,400,000 (re. \$1,267,000)

36 VICTIM AND WITNESS ASSISTANCE PROGRAM

37 Special Revenue Funds - Federal
 38 Federal Miscellaneous Operating Grants Fund

OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Crime Victims Assistance Account - 25370

2 By chapter 50, section 1, of the laws of 2017:

3 For victim and witness assistance in accordance with the federal crime
4 control act of 1984, distributed pursuant to a plan prepared by the
5 director of the office of victim services and approved by the direc-
6 tor of the budget, or distributed through a competitive process. A
7 portion of these funds may be transferred, suballocated, or other-
8 wise made available to other state agencies.

9 Personal service (50000) ... 830,000 (re. \$480,000)

10 Nonpersonal service (57050) ... 210,000 (re. \$120,000)

11 Fringe benefits (60090) ... 460,000 (re. \$338,000)

12 By chapter 50, section 1, of the laws of 2016:

13 For victim and witness assistance in accordance with the federal crime
14 control act of 1984, distributed through a competitive process. A
15 portion of these funds may be transferred, suballocated, or other-
16 wise made available to other state agencies.

17 Nonpersonal service (57050) ... 230,000 (re. \$51,000)

18 Fringe benefits (60090) ... 314,000 (re. \$68,000)

19 Special Revenue Funds - Other

20 Miscellaneous Special Revenue Fund

21 Criminal Justice Improvement Account - 21945

22 By chapter 50, section 1, of the laws of 2017:

23 For services and expenses of programs providing services to crime
24 victims and witnesses, distributed pursuant to a plan prepared by
25 the director of the office of victim services and approved by the
26 director of the budget, or distributed through a competitive pro-
27 cess. A portion of these funds may be transferred, suballocated, or
28 otherwise made available to other state agencies.

29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2017-18 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated.

35 Personal service--regular (50100) ... 208,000 (re. \$121,000)

36 Supplies and materials (57000) ... 10,000 (re. \$10,000)

37 Travel (54000) ... 10,000 (re. \$7,000)

38 Contractual services (51000) ... 45,000 (re. \$27,000)

39 Fringe benefits (60000) ... 70,000 (re. \$40,000)

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	1,162,000	0
4 Special Revenue Funds - Federal	100,000	0
5 Special Revenue Funds - Other	150,000	0
6	-----	-----
7 All Funds	1,412,000	0
8	=====	=====

9 SCHEDULE

10 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,412,000
11 -----

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses associated with
15 the office of the welfare inspector gener-
16 al.

17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, the IT Interchange and
20 Transfer Authority and the Alignment
21 Interchange and Transfer Authority as
22 defined in the 2018-19 state fiscal year
23 state operations appropriation for the
24 budget division program of the division of
25 the budget, are deemed fully incorporated
26 herein and a part of this appropriation as
27 if fully stated.

28 Notwithstanding any law to the contrary, the
29 money hereby appropriated may be increased
30 or decreased by transfer with any other
31 appropriation within any other agency.

32 Personal service--regular (50100)	750,000
33 Supplies and materials (57000)	25,000
34 Travel (54000)	28,000
35 Contractual services (51000)	320,000
36 Equipment (56000)	39,000
37	-----
38 Program account subtotal	1,162,000
39	-----

40 Special Revenue Funds - Federal
41 Federal Miscellaneous Operating Grants Fund
42 Welfare Inspector General Federal Seized Assets Account

OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2018-19

1 Notwithstanding any law to the contrary, the
2 money hereby appropriated may be increased
3 or decreased by transfer with any other
4 appropriation within any other agency.

5 Nonpersonal service (57050) 100,000
6
7 Program account subtotal 100,000
8

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 Welfare Inspector General Seized Assets Account

12 Notwithstanding any law to the contrary, the
13 money hereby appropriated may be increased
14 or decreased by transfer with any other
15 appropriation within any other agency.

16 Contractual services (51000) 50,000
17
18 Program account subtotal 50,000
19

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 WIG Equitable Sharing Agreement - Justice Account

23 Notwithstanding any law to the contrary, the
24 money hereby appropriated may be increased
25 or decreased by transfer with any other
26 appropriation within any other agency.

27 Contractual services (51000) 50,000
28
29 Program account subtotal 50,000
30

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 WIG Equitable Sharing Agreement - Treasury Account

34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency.

38 Contractual services (51000) 50,000
39
40 Program account subtotal 50,000
41

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	196,543,000	0
4	-----	-----
5 All Funds	196,543,000	0
6	=====	=====

7 SCHEDULE

8 WORKERS' COMPENSATION PROGRAM	196,543,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 Workers' Compensation Account - 21995

13 A portion of these funds may be suballocated
 14 to the department of law.
 15 Up to \$4,000,000 of these funds may be used
 16 for personal service and nonpersonal
 17 service associated with the investigation
 18 and prosecution of workers' compensation
 19 fraud by the workers' compensation board
 20 inspector general.

21 Personal service--regular (50100)	84,231,000
22 Temporary service (50200)	173,000
23 Holiday/overtime compensation (50300)	402,000
24 Supplies and materials (57000)	3,269,000
25 Travel (54000)	1,010,000
26 Contractual services (51000)	50,387,000
27 Equipment (56000)	1,414,000
28 Fringe benefits (60000)	53,102,000
29 Indirect costs (58800)	2,234,000
30	-----
31 Total amount available	196,222,000
32	-----

33 For suballocation to the department of
 34 health for expenses incurred in the devel-
 35 opment of inpatient hospital rates for
 36 workers' compensation benefit payments.

37 Personal service--regular (50100)	187,000
38 Supplies and materials (57000)	1,000
39 Travel (54000)	5,000
40 Equipment (56000)	5,000
41 Fringe benefits (60000)	118,000
42 Indirect costs (58800)	5,000
43	-----

WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2018-19

1	Total amount available	321,000
2		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund

3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses to support additional statewide counter-
6 terrorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs ... 3,000,000 (re. \$3,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS 2018-19

1 For services and expenses of evidence-based risk manage-
 2 ment, data system analytics, and initiatives to improve
 3 fiscal operations and program evaluation. All or a
 4 portion of the funds appropriated herein may be suballo-
 5 cated or transferred to any state department or agency 25,000,000
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	111,000	0
4 Special Revenue Funds - Other	781,000	0
5	-----	-----
6 All Funds	892,000	0
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	892,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the deferred
 14 compensation board pursuant to section 5
 15 of the state finance law.

16 Contractual services (51000)	111,000
17	-----
18 Program account subtotal	111,000
19	-----

20 Special Revenue Funds - Other
 21 Miscellaneous Special Revenue Fund
 22 Deferred Compensation Administration Account - 22151

23 Personal service--regular (50100)	353,000
24 Temporary service (50200)	28,000
25 Supplies and materials (57000)	22,000
26 Travel (54000)	22,000
27 Contractual services (51000)	109,000
28 Equipment (56000)	34,000
29 Fringe benefits (60000)	201,000
30 Indirect costs (58800)	12,000
31	-----
32 Program account subtotal	781,000
33	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	5,552,920,000	0
4 Fiduciary Funds	300,500,000	0
5	-----	-----
6 All Funds	5,853,420,000	0
7	=====	=====

8 SCHEDULE

9 GENERAL STATE CHARGES	5,853,420,000
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For employee fringe benefits according to
 14 the following project schedule including
 15 those benefits which are related to
 16 employees paid from funds, accounts, or
 17 programs where the division of the budget
 18 has issued waivers 8,107,878,000

19 Project Schedule

PROJECT	AMOUNT
21	-----

22 For the state's contribution
 23 to the health insurance
 24 fund. The state's share of
 25 the health insurance program
 26 dividends shall be available
 27 to pay for the premiums in
 28 2018-19 4,101,400,000

29 For the state's contribution
 30 to the employees' retirement
 31 system pension accumulation
 32 fund, the police and fire
 33 retirement system pension
 34 accumulation fund, and the
 35 New York state public
 36 employees group life insur-
 37 ance plan 2,032,715,000

38 For the state's contribution
 39 to the social security
 40 contribution fund 942,641,000

41 For payments to the state
 42 insurance fund for workers'
 43 compensation benefits and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 other related workers'
 2 compensation costs prior to
 3 or after they become
 4 incurred including but not
 5 limited to the benefits
 6 defined in chapters 302 and
 7 303 of the laws of 1985,
 8 provided such payments and
 9 costs are reduced by a
 10 transfer by the workers'
 11 compensation board to the
 12 state insurance fund, pursu-
 13 ant to section 151 of the
 14 workers' compensation law,
 15 of \$100,000,000 in assess-
 16 ment amounts held by the
 17 board pursuant to paragraph
 18 (b) of subdivision 6 of
 19 section 151 of the workers'
 20 compensation law, as soon as
 21 practicable on or after
 22 April 1, 2018, for partial
 23 payment and partial satis-
 24 faction of the state's obli-
 25 gations to the state insur-
 26 ance fund under section 88-c
 27 of the workers' compensation
 28 law for 2018 and 2019 576,320,000
 29 For payment during the period
 30 July 1, 2018 to June 30,
 31 2019 of the state's share to
 32 the teachers insurance and
 33 annuity association and the
 34 college retirement equities
 35 fund for state university
 36 faculty in accordance with
 37 chapter 337 of the laws of
 38 1964 211,406,000
 39 For the state's contribution
 40 to employee benefit fund
 41 programs 100,695,000
 42 For the state's contribution
 43 to the dental insurance plan .. 65,021,000
 44 For reimbursement to the unem-
 45 ployment insurance fund for
 46 payments made to claimants
 47 formerly employed by the
 48 state of New York 16,696,000
 49 For payment of liabilities
 50 incurred during the period



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 July 1, 2018 through June
 2 30, 2019 on behalf of the
 3 state university of New York
 4 to the teachers' retirement
 5 system for eligible state
 6 university faculty 15,642,000
 7 For the state's contribution
 8 to the survivors' benefit
 9 fund for payments to the
 10 survivors of state employees
 11 and retired state employees ... 13,373,000
 12 For the state's contribution
 13 to the vision care plan 11,618,000
 14 For expenses incurred during
 15 the period July 1, 2018 to
 16 June 30, 2019 specific to
 17 the group disability insur-
 18 ance program for employees
 19 in the professional service
 20 in order to provide disabil-
 21 ity benefits for such
 22 employees 8,154,000
 23 For payments for the income
 24 protection plans of current
 25 and prior years 4,488,000
 26 For the state's share of
 27 contributions to the volun-
 28 tary defined contribution
 29 plan made on behalf of
 30 eligible employees pursuant
 31 to chapter 18 of the laws of
 32 2012 who elect to partic-
 33 ipate in such plan and who
 34 are not otherwise eligible
 35 to participate in the SUNY
 36 optional retirement program 2,697,000
 37 For the state's pension obli-
 38 gations associated with
 39 state employees who are
 40 members of the teachers'
 41 retirement system 2,292,000
 42 For payments associated with
 43 the accident reporting
 44 system 600,000
 45 For suballocation to the state
 46 university of New York,
 47 pursuant to a plan approved
 48 by the director of the budg-
 49 et, for services and
 50 expenses of administering



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 the voluntary defined
 2 contribution plan, estab-
 3 lished pursuant to chapter
 4 18 of the laws of 2012 500,000
 5 For reimbursement of liabil-
 6 ities heretofore accrued or
 7 hereafter to accrue during
 8 the period July 1, 2018 to
 9 June 30, 2019 to Cornell
 10 university and Alfred
 11 university for unemployment
 12 for employees of the statu-
 13 tory colleges 500,000
 14 For the state's pension obli-
 15 gations associated with
 16 state employees who are
 17 members of the state educa-
 18 tion department's optional
 19 retirement program 393,000
 20 For the state's contribution
 21 for supplemental pension
 22 payments in accordance with
 23 the provisions of article 4
 24 and article 6 of the retire-
 25 ment and social security law
 26 and retirement benefits paid
 27 under sections 214 and 215
 28 of the military law 255,000
 29 For payment of liabilities
 30 incurred during the period
 31 July 1, 2018 to June 30,
 32 2019 specific to federal
 33 retirement costs of Cornell
 34 cooperative extension
 35 professional employees who
 36 are now participating in the
 37 federal retirement system 200,000
 38 For payments for accidental
 39 death benefits pursuant to
 40 collective bargaining agree-
 41 ments 150,000
 42 For payments for tuition
 43 reimbursement pursuant to
 44 collective bargaining agree-
 45 ments 97,000
 46 For expenses incurred during
 47 the period July 1, 2018 to
 48 June 30, 2019 specific to
 49 the health insurance program



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 provided for graduate
 2 student employees 25,000
 3 -----
 4 Project schedule total 8,107,878,000
 5 -----

6 For taxes on public lands and payments
 7 pursuant to sections 532 through 546 of
 8 the real property tax law. The moneys
 9 hereby appropriated are available for
 10 payment of any liabilities or obligations
 11 incurred prior to April 1, 2018 in addi-
 12 tion to current liabilities 247,489,000

13 For judgments against the state pursuant to
 14 section 20 of the court of claims act and
 15 for judgments pursuant to actions brought
 16 in the court of claims against public
 17 benefit corporations indemnified by the
 18 state, exclusive of the payment of any
 19 judgments arising out of actions or
 20 proceedings brought to obtain payment for
 21 wages, salaries or other employee bene-
 22 fits. The moneys hereby appropriated are
 23 available for payment of any liabilities
 24 or obligations incurred prior to April 1,
 25 2018 in addition to current liabilities 154,340,000

26 For the payment of the defense by private
 27 counsel and the indemnification or payment
 28 on behalf of state officers and employees
 29 in civil judicial proceedings in accord-
 30 ance with the provisions of section 17 of
 31 the public officers law; the payment on
 32 behalf of the state, exclusive of the
 33 payment for wages, salaries or other
 34 employee benefits, in civil judicial
 35 proceedings where a state officer or
 36 employee entitled to a defense in accord-
 37 ance with section 17 of the public offi-
 38 cers law was dismissed from the civil
 39 judicial proceeding; the payment on behalf
 40 of the state, exclusive of the payment for
 41 wages, salaries or other employment bene-
 42 fits, and in civil judicial proceedings
 43 brought pursuant to Title VI of the Civil
 44 Rights Act of 1964, 42 USC § 2000d et
 45 seq., Title VII of the Civil Rights Act of
 46 1964, 42 USC § 2000e et seq., Title IX of
 47 the Education Amendments of 1972, 20 USC §
 48 1681 et seq., Titles II, III, and/or V of
 49 the Americans With Disabilities Act of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 1990, 42 USC § 12101 et seq., of the Reha-
2 bilitation Act of 1973, 29 USC § 791 et
3 seq., the state human rights law and other
4 employment related causes of action; and
5 in criminal proceedings in accordance with
6 the provisions of section 19 of the public
7 officers law. The moneys hereby appropri-
8 ated are available for payment of any
9 liabilities or obligations incurred prior
10 to April 1, 2018 in addition to current
11 liabilities 40,185,000

12 For the payment of the metropolitan commuter
13 transportation mobility tax pursuant to
14 article 23 of the tax law as added by
15 chapter 25 of the laws of 2009 on behalf
16 of the state employees employed in the
17 metropolitan commuter transportation
18 district 17,393,000

19 For payments in accordance with section 19-a
20 of the public lands law 15,466,000

21 For the payment on behalf of the state in
22 connection with the resolution of Merton
23 Simpson et al. v. New York State Depart-
24 ment of Civil Service et al. and associ-
25 ated United States District Court Northern
26 District of New York Order dated April 25,
27 2011 10,200,000

28 For services and expenses relating to the
29 costs of outside legal services. Moneys
30 from this appropriation shall be available
31 only if approved by the director of the
32 budget 5,000,000

33 For assessments for local improvements. The
34 moneys hereby appropriated are available
35 for payment of any liabilities or obli-
36 gations incurred prior to April 1, 2018 in
37 addition to current liabilities 4,000,000

38 For payment of claims for damage to personal
39 or real property or for bodily injuries or
40 wrongful death caused by officers, employ-
41 ees, or other authorized persons providing
42 service to state government while provid-
43 ing such service, and the state university
44 construction fund while acting within the
45 scope of their employment, and while oper-
46 ating motor vehicles, and for any individ-
47 uals operating motor vehicles which are
48 assigned on a permanent basis with unre-
49 stricted use to state officers and employ-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 ees when the person is permanently
2 assigned the motor vehicle 2,575,000
3 For payment of liabilities incurred during
4 the period July 1, 2018 to June 30, 2019
5 specific to the metropolitan commuter
6 transportation mobility tax pursuant to
7 article 23 of the tax law as added by
8 chapter 25 of the laws of 2009 on behalf
9 of the state university teaching hospital
10 employees at Stony Brook and downstate
11 medical employed in the commuter transpor-
12 tation district 2,518,000
13 For the state's share of assessments issued
14 by the Hudson River-Black River regulating
15 district pursuant to subdivisions 2 and 3
16 of section 15-2121 of the environmental
17 conservation law 1,250,000
18 For services and expenses relating to the
19 costs of expert witnesses or legal
20 services related to cases in which the
21 attorney general provides representation
22 for the state 1,000,000
23 For services and expenses associated with
24 legal and other fees related to Indian
25 land claims litigation involving the state
26 of New York, local governments and private
27 land owners who are named as defendants in
28 these lawsuits, including liabilities
29 incurred prior to April 1, 2018 700,000
30 For payments in accordance with section 19-b
31 of the public lands law 500,000
32 For transfer to the property casualty insur-
33 ance security fund in accordance with the
34 terms of the settlement between the state
35 and the plaintiffs in accordance with the
36 Court of Appeals' opinion in Alliance of
37 American Insurers v. Chu, 77 NY2d 573
38 (1991) 410,000
39 For payments in accordance with section 3 of
40 chapter 774 of the laws of 1989 337,000
41 For the reissuance of checks which were not
42 presented for payment within the time
43 limits contained in section 102 of the
44 state finance law or for which payment has
45 been authorized by specific legislation 24,000
46 For state aid grants payable to the towns of
47 Preston and McDonough in the county of
48 Chenango, the allocation of which will be
49 based upon available data to fairly appor-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1 tion such aid associated with the state's
 2 purchase of land surrounding Bowman Lake 21,000
 3 For a state aid grant payable to the town of
 4 New Hudson in the county of Allegany 43,000
 5 -----
 6 Total amount available 8,611,329,000
 7 =====

8 Less the amount appropriated to the state
 9 university of New York for suballocation
 10 to the miscellaneous -- all state depart-
 11 ments and agencies, general state charges
 12 program for payment of employee fringe
 13 benefits. The actual suballocation amount
 14 may be allocated to the employee fringe
 15 benefit appropriation on or before March
 16 31, 2019 at the discretion of the division
 17 of the budget (1,721,000,000)
 18 Less an amount paid into the fringe benefit
 19 escrow account from non-General Fund state
 20 agencies to support fringe benefit spend-
 21 ing from appropriations contained in this
 22 schedule, including, but not limited to,
 23 the state's contribution to: i) the health
 24 insurance fund; ii) dental insurance plan;
 25 iii) vision care plan, iv) employees'
 26 retirement system pension accumulation
 27 fund, police and fire retirement system
 28 pension accumulation fund, and public
 29 employees group life insurance plan; v)
 30 social security contribution fund; vi) the
 31 state insurance fund for workers' compen-
 32 sation benefits and other related workers'
 33 compensation costs; vii) employee benefit
 34 fund programs; viii) unemployment insur-
 35 ance fund; and ix) survivors' benefit
 36 fund. To the extent there is available
 37 funding in the fringe benefit escrow
 38 account to support fringe benefit appro-
 39 priations contained in the schedule, the
 40 amount specified in this appropriation
 41 shall be allocated to the \$8,107,878,000
 42 employee fringe benefit appropriation on
 43 or before March 31, 2019 at the discretion
 44 of the division of the budget (1,337,409,000)
 45 -----
 46 Program account subtotal 5,552,920,000
 47 -----

48 Fiduciary Funds

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2018-19

1	Employees Dental Insurance Fund	
2	Dental Insurance Interest Account - 60402	
3	For additional state expenditures in	
4	relation to the New York state dental	
5	insurance fund	500,000
6		-----
7	Program account subtotal	500,000
8		-----
9	Fiduciary Funds	
10	Employees Health Insurance Fund	
11	Reserve for Rate Fluctuations Account - 60202	
12	For additional state expenditures in	
13	relation to the New York state health	
14	insurance program	300,000,000
15		-----
16	Program account subtotal	300,000,000
17		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,318,000	0
4	-----	-----
5 All Funds	3,318,000	0
6	=====	=====

7 SCHEDULE

8 GREEN THUMB PROGRAM	3,318,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses of the green thumb
 13 program, including allocation to other
 14 state departments and agencies.

15 Contractual services (51000)	3,318,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	166,000	0
4	-----	-----
5 All Funds	166,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	166,000
9	-----

10 General Fund	
11 State Purposes Account - 10050	
12 Personal service--regular (50100)	132,000
13 Fringe benefits (60000)	34,000
14	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2018-19

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.

18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers. Notwithstanding
21 section 51 of the state finance law and any other
22 provision of law to the contrary, and subject to the
23 approval of the director of the budget, the amount here-
24 in appropriated, or so much thereof as may be necessary,
25 may be transferred without limit to any other appropri-
26 ation of any state department or agency to pay a portion
27 of fringe benefit and/or indirect cost liabilities or
28 obligations of such state department or agency incurred
29 prior to or during the state fiscal year commencing
30 April 1, 2018 1,785,533,000
31 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2018-19

1	Fiduciary Funds	
2	Health Insurance Reserve Receipts Fund - 60553	
3	For disbursement pursuant to section 99-c of the state	
4	finance law	292,400,000
5		=====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Special Revenue Funds - Other	675,000	0
4	-----	-----
5 All Funds	675,000	0
6	=====	=====

7 SCHEDULE

8 COLLEGE CHOICE TUITION SAVINGS PROGRAM	675,000
9	-----

- 10 Special Revenue Funds - Other
- 11 Miscellaneous Special Revenue Fund
- 12 College Savings Account - 22022

13 For services and expenses related to the
 14 administration of the college choice
 15 tuition savings program.

16 Personal service--regular (50100)	325,000
17 Supplies and materials (57000)	4,000
18 Travel (54000)	5,000
19 Contractual services (51000)	200,000
20 Equipment (56000)	1,000
21 Fringe benefits (60000)	125,000
22 Indirect costs (58800)	15,000
23	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	185,000	0
4	-----	-----
5 All Funds	185,000	0
6	=====	=====

7 SCHEDULE

8 OPERATIONS PROGRAM	185,000
9	-----

10 General Fund

11 State Purposes Account - 10050

12 Personal service--regular (50100)	139,000
13 Supplies and materials (57000)	16,000
14 Travel (54000)	6,000
15 Contractual services (51000)	20,000
16 Equipment (56000)	4,000
17	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	1,605,000,000	0
3		-----	-----
4	All Funds	1,605,000,000	0
5		=====	=====

6 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,605,000,000
7

8 General Fund
9 State Purposes Account - 10050

10 For the purpose of maintaining the solvency
11 of the following funds.

12 Notwithstanding section 40 of the state
13 finance law, this appropriation shall
14 remain in effect until a subsequent appro-
15 priation is made available.

16 No moneys shall be available for expenditure
17 from this appropriation until a certif-
18 icate of approval has been issued by the
19 director of the division of the budget and
20 a copy of such certificate has been filed
21 with the state comptroller, the chairman
22 of the senate finance committee and the
23 chairman of the assembly ways and means
24 committee. Such moneys shall be payable on
25 the audit and warrant of the comptroller
26 on vouchers certified or approved in the
27 manner provided by law.

28 To the state insurance fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for payments of workers' compen-
32 sation and medical benefits, and payments
33 under employer's liability coverage,
34 including claims by third parties for
35 contribution or indemnity are available 190,000,000

36 To the state insurance fund provided that no
37 expenditure may be made from this amount
38 if other assets of such fund not part of
39 reserves for payments of workers' compen-
40 sation and medical benefits, and payments
41 under employer's liability coverage,
42 including claims by third parties for
43 contribution or indemnity are available 325,000,000

44 To the state insurance fund provided that no
45 expenditure may be made from this amount
46 if other assets of such fund not part of

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2018-19

1 reserves for payments of workers' compen-
2 sation and medical benefits, and payments
3 under employer's liability coverage,
4 including claims by third parties for
5 contribution or indemnity are available ... 300,000,000
6 To the state insurance fund provided that no
7 expenditure may be made from this amount
8 if other assets of such fund not part of
9 reserves for payments of workers' compen-
10 sation and medical benefits, and payments
11 under employer's liability coverage,
12 including claims by third parties for
13 contribution or indemnity are available ... 250,000,000
14 To the state insurance fund provided that no
15 expenditure may be made from this amount
16 if other assets of such fund not part of
17 reserves for payments of workers' compen-
18 sation and medical benefits, and payments
19 under employer's liability coverage,
20 including claims by third parties for
21 contribution or indemnity are available ... 230,000,000
22 To the aggregate trust fund provided that no
23 expenditure may be made from this amount
24 if other assets of such fund not part of
25 reserves for claims or losses are avail-
26 able 50,000,000
27 To the aggregate trust fund provided that no
28 expenditure may be made from this amount
29 if other assets of such fund not part of
30 reserves for claims or losses are avail-
31 able 110,000,000
32 To the aggregate trust fund provided that no
33 expenditure may be made from this amount
34 if other assets of such fund not part of
35 reserves for claims or losses are avail-
36 able 60,000,000
37 To the property/casualty insurance security
38 fund provided that no expenditure may be
39 made from this amount if other assets of
40 such fund not part of reserves for claims
41 or losses are available 90,000,000
42 -----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	39,781,000	68,692,000
4 Special Revenue Funds - Other	250,000	0
5	-----	-----
6 All Funds	40,031,000	68,692,000
7	=====	=====

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 40,031,000
 10 -----

11 General Fund
 12 State Purposes Account - 10050

13 For training and professional development of
 14 state employees for outstanding service
 15 and accomplishments as prescribed by the
 16 empire star public service award. A
 17 portion of these funds may be suballocated
 18 to other state agencies.

19 Contractual services (51000) 300,000
 20 -----

21 For services and expenses to implement writ-
 22 ten agreements determining the terms and
 23 conditions of employment between the state
 24 and employee organizations representing
 25 negotiating units established pursuant to
 26 article 14 of the civil service law. A
 27 portion of these funds may be suballocated
 28 to other state agencies:

29 Personal service--regular (50100) 247,000
 30 Supplies and materials (57000) 1,000
 31 Travel (54000) 1,000
 32 Contractual services (51000) 1,000
 33 Equipment (56000) 1,000
 34 -----
 35 Total amount available 251,000
 36 -----

37 Civil Service Employees Association

38 Joint committee on health benefits 1,470,000
 39 Employee training and development 11,829,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1	Safety and health maintenance committee	703,000
2	Employee security committee	580,000
3	Family benefits committee	2,851,000
4	Discipline	421,000
5	Employee assistance program	715,000
6	Statewide performance rating committee	45,000
7	Property damage	35,000
8	Work related clothing (OSU)	1,182,000
9	Tool allowance (OSU)	82,000
10	Tool insurance (OSU)	29,000
11	Uniform allowance (ISU)	456,000
12	Work related clothing (ISU)	85,000
13		-----
14	Total amount available	20,483,000
15		-----
16	Professional, Scientific and Technical Services Unit	
17	Professional development and quality of	
18	working life	585,000
19	Health and safety	760,000
20	PSTP program	6,215,000
21	Joint funded programs	1,083,000
22	Multi-funded programs	1,059,000
23	Professional development for nurses	552,000
24	Property damage	23,000
25	Joint committee on health benefits	552,000
26	Work-life services	2,551,000
27		-----
28	Total amount available	13,380,000
29		-----
30	Management Confidential	
31	Family benefits	310,000
32	Medical flexible spending program	500,000
33	Pre-tax transportation benefit	550,000
34	Management training	718,000
35	Uniform allowance	245,000
36	Tuition reimbursement	250,000
37	M/C share of negotiated programs	570,000
38		-----
39	Total amount available	3,143,000
40		-----
41	Graduate Student Employees Union	
42	Doctoral program recruitment & retention	
43	fund	724,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2018-19

1	Comprehensive college graduate program	211,000
2	Fee mitigation fund	625,000
3	Downstate location fund	380,000
4	Work-life services	103,000
5	Statewide professional development committee.....	181,000
6		-----
7	Total amount available	2,224,000
8		-----
9	Special Revenue Funds - Other	
10	Miscellaneous Special Revenue Fund	
11	NYS Flex Spending Accounts - 22047	
12	For services and expenses related to the	
13	administration of the NYS flex spending	
14	accounts.	
15	Contractual services (51000)	250,000
16		-----
17	Program account subtotal	250,000
18		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund

3 State Purposes Account - 10050

4 The appropriation made by chapter 50, section 1, of the laws of 2017, as
5 supplemented by a transfer in accordance with state finance law, is
6 hereby amended and reappropriated to read:

7 For training and professional development of state employees for
8 outstanding service and accomplishments as prescribed by the empire
9 star public service award. A portion of these funds may be suballo-
10 cated to other state agencies.

11 Contractual services (51000) ... 300,000 (re. \$300,000)

12 For services and expenses to implement written agreements determining
13 the terms and conditions of employment between the state and employ-
14 ee organizations representing negotiating units established pursuant
15 to article 14 of the civil service law. A portion of these funds may
16 be suballocated to other state agencies:

17 Personal service--regular (50100) ... 5,137,000 (re. \$1,000)

18 Supplies and materials (57000) ... 1,000 (re. \$1,000)

19 Travel (54000) ... 1,000 (re. \$1,000)

20 Contractual services (51000) ... 1,000 (re. \$1,000)

21 Equipment (56000) ... 1,000 (re. \$1,000)

22 Civil Service Employees Association

23 Discipline ... 350,000 (re. \$250,000)

24 Management Confidential

25 Family benefits ... 310,000 (re. \$268,000)

26 Medical flexible spending program ... 500,000 (re. \$500,000)

27 Pre-tax transportation benefit ... 550,000 (re. \$435,000)

28 Management training ... 718,000 (re. \$673,000)

29 Uniform allowance ... 245,000 (re. \$245,000)

30 Tuition reimbursement ... 250,000 (re. \$220,000)

31 M/C share of negotiated programs ... 570,000 (re. \$544,000)

32 Commissioned and Non-Commissioned Officers (Supervisors) Unit

33 Health benefits committees ... 7,000 (re. \$7,000)

34 State Troopers Unit

35 Health benefits committees ... 15,000 (re. \$11,000)

36 Bureau of Criminal Investigation Unit

37 Health benefits committees ... 6,000 (re. \$6,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 By chapter 8, section 19, of the laws of 2017:

2 Professional, Scientific and Technical Services Unit

- 3 Professional development and quality of working life committee
- 4 723,000 (re. \$723,000)
- 5 Health and Safety ... 938,000 (re. \$938,000)
- 6 PSPT Program ... 7,675,000 (re. \$7,038,000)
- 7 Joint Funded Programs ... 1,337,000 (re. \$1,156,000)
- 8 Multi-Funded Programs ... 1,309,000 (re. \$1,003,000)
- 9 Professional Development for Nurses ... 682,000 (re. \$644,000)
- 10 Work-life services 3,151,000 (re. \$3,151,000)
- 11 Joint Committee on Health Benefits ... 682,000 (re. \$540,000)
- 12 Contract administration ... 50,000 (re. \$50,000)

13 The appropriation made by chapter 165, section 25, of the laws of 2017,
14 is hereby amended and reappropriated to read:

15 [Non-personal Service] Civil Service Employees Association

- 16 Joint committee on health benefits ... 1,815,000 (re. \$1,600,000)
- 17 Employee training and development ... 14,607,000 ... (re. \$13,500,000)
- 18 Safety and health maintenance committee ... 869,000 ... (re. \$850,000)
- 19 Employee security committee ... 716,000 (re. \$716,000)
- 20 Work-Life Services ... 3,520,000 (re. \$2,534,000)
- 21 Discipline ... 170,000 (re. \$170,000)
- 22 Statewide performance rating committee ... 56,000 (re. \$56,000)
- 23 Employee Assistance Program ... 884,000 (re. \$559,000)
- 24 Work related clothing (operational services unit)
- 25 1,460,000 (re. \$1,460,000)
- 26 Tool allowance (operational services unit)
- 27 101,000 (re. \$101,000)
- 28 Tool insurance (operational services unit) ... 36,000 .. (re. \$36,000)
- 29 Uniform allowance (institutional services unit)
- 30 563,000 (re. \$563,000)
- 31 Work related clothing (institutional services unit)
- 32 105,000 (re. \$105,000)
- 33 Contract Administration 400,000 (re: \$400,000)

34 The appropriation made by chapter 166, section 16, of the laws of 2017,
35 is hereby amended and reappropriated to read:

36 Graduate Student Employees Union

- 37 Doctoral Program Recruitment and Retention Enhancement Fund
- 38 1,407,000 (re. \$1,407,000)
- 39 Comprehensive College Graduate Program Recruitment and Retention Fund
- 40 ... 411,000 (re. \$411,000)
- 41 Fee Mitigation Fund ... 1,215,000 (re. \$1,215,000)
- 42 Downstate Location Fund ... 738,000 (re. \$738,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Work-Life Services Programs ... 200,000 (re. \$179,000)
2 Statewide Professional Development Committee
3 352,000 (re. \$352,000)

4 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
5 section 1, of the laws of 2017:
6 For services and expenses to implement written agreements determining
7 the terms and conditions of employment between the state and employ-
8 ee organizations representing negotiating units established pursuant
9 to article 14 of the civil service law. A portion of these funds may
10 be suballocated to other state agencies:

11 Personal service--regular (50100) ... 1,000 (re. \$1,000)
12 Supplies and materials (57000) ... 1,000 (re. \$1,000)
13 Travel (54000) ... 1,000 (re. \$1,000)
14 Contractual services (51000) ... 1,000 (re. \$1,000)
15 Equipment (56000) ... 1,000 (re. \$1,000)

16 Civil Service Employees Association

17 Joint committee on health benefits ... 1,039,000 (re. \$655,000)
18 Employee training and development ... 8,360,000 (re. \$4,100,000)
19 Safety and health maintenance committee ... 497,000 ... (re. \$407,000)
20 Employee security committee ... 410,000 (re. \$410,000)
21 Family benefits committee ... 2,015,000 (re. \$1,040,000)
22 Discipline ... 297,000 (re. \$170,000)
23 Employee assistance program ... 506,000 (re. \$195,000)
24 Statewide performance rating committee ... 32,000 (re. \$31,000)
25 Work related clothing (osu) ... 836,000 (re. \$24,000)
26 Tool allowance (osu) ... 58,000 (re. \$20,000)
27 Tool insurance (osu) ... 20,000 (re. \$20,000)
28 Uniform allowance (isu) ... 323,000 (re. \$1,000)
29 Work related clothing (isu) ... 60,000 (re. \$22,000)

30 Management Confidential

31 Family benefits ... 310,000 (re. \$162,000)
32 Medical flexible spending program ... 500,000 (re. \$455,000)
33 Pre-tax transportation benefit ... 550,000 (re. \$435,000)
34 Management training ... 1,018,000 (re. \$924,000)
35 Uniform allowance ... 245,000 (re. \$245,000)
36 Tuition reimbursement ... 250,000 (re. \$205,000)
37 M/C share of negotiated programs ... 570,000 (re. \$431,000)

38 Commissioned and Non-Commissioned Officers (Supervisors) Unit

39 Health benefits committees ... 6,000 (re. \$5,000)

40 State Troopers Unit

41 Health benefits committees ... 14,000 (re. \$12,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Professional Services Negotiating Unit

2 Education and training ... 2,483,000 (re. \$450,000)
 3 Joint committee on health benefits ... 137,000 (re. \$43,000)

4 By chapter 233, section 19, of the laws of 2016:

5 Professional, Scientific and Technical Services Unit

6 Professional development and quality of working life committee
 7 560,000 (re. \$438,000)
 8 Health and Safety ... 727,000 (re. \$705,000)
 9 PSPT Program ... 5,943,000 (re. \$4,400,000)
 10 Joint Funded Programs ... 1,036,000 (re. \$606,000)
 11 Multi-Funded Programs ... 1,013,000 (re. \$719,000)
 12 Professional Development for Nurses ... 528,000 (re. \$319,000)
 13 Family Benefits ... 1,990,000 (re. \$250,000)
 14 Employee Assistance Program ... 450,000 (re. \$173,000)
 15 Joint Committee on Health Benefits ... 528,000 (re. \$160,000)

16 The appropriation made by chapter 234, section 22, of the laws of 2016,
 17 is hereby amended and reappropriated to read:

18 Bureau of Criminal Investigation Unit

19 Health Benefits Committee ... 16,000 (re. \$16,000)
 20 Contract Administration ... 50,000 (re. \$50,000)

21 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
 22 section 1, of the laws of 2016:

23 For services and expenses to implement written agreements determining
 24 the terms and conditions of employment between the state and employ-
 25 ee organizations representing negotiating units established pursuant
 26 to article 14 of the civil service law. A portion of these funds may
 27 be suballocated to other state agencies:

28 Personal service--regular (50100) ... 1,000 (re. \$1,000)
 29 Supplies and materials (57000) ... 1,000 (re. \$1,000)
 30 Travel (54000) ... 1,000 (re. \$1,000)
 31 Contractual services (51000) ... 1,000 (re. \$1,000)
 32 Equipment (56000) ... 1,000 (re. \$1,000)

33 Security Services Unit

34 Labor management committees ... 291,000 (re. \$125,000)
 35 Joint committee on health benefits ... 172,000 (re. \$86,000)
 36 Employee training and development ... 166,000 (re. \$162,000)
 37 Organizational alcoholism program ... 163,000 (re. \$132,000)
 38 Labor management training ... 105,000 (re. \$105,000)
 39 Legal defense fund ... 157,000 (re. \$157,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Security Supervisors Unit

- 2 Employee training and development ... 22,000 (re. \$22,000)
- 3 Quality of work life committee ... 16,000 (re. \$12,000)
- 4 Legal defense fund ... 6,000 (re. \$6,000)
- 5 Management directed training ... 15,000 (re. \$15,000)
- 6 Organizational alcoholism program ... 7,000 (re. \$7,000)
- 7 Joint committee on health benefits ... 7,000 (re. \$7,000)

8 District Council-37 Unit

- 9 Joint Committee on health benefits ... 6,000 (re. \$3,000)
- 10 Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)
- 11 Time and attendance umpire process admin ... 1,000 (re. \$1,000)
- 12 Disciplinary panel administration ... 1,000 (re. \$1,000)
- 13 Training and development contract ... 63,000 (re. \$14,000)

14 Professional Services Negotiating Unit

- 15 Education and training ... 3,311,000 (re. \$639,000)
- 16 Joint committee on health benefits ... 182,000 (re. \$91,000)

17 The appropriation made by chapter 234, section 20, of the laws of 2015,
18 is hereby amended and reappropriated to read:

19 State Troopers Unit

- 20 Health Benefits Committee ... 26,000 (re. \$20,000)
- 21 Contract Administration ... 25,000 (re. \$25,000)

22 The appropriation made by chapter 235, section 19, of the laws of 2015,
23 is hereby amended and reappropriated to read:

24 Commissioned and Non-Commissioned Officers (Supervisors) Unit

- 25 Health Benefits Committee ... 11,000 (re. \$9,000)
- 26 Contract Administration ... 25,000 (re. \$25,000)

27 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
28 section 1, of the laws of 2016:

29 For services and expenses to implement written agreements determining
30 the terms and conditions of employment between the state and employ-
31 ee organizations representing negotiating units established pursuant
32 to article 14 of the civil service law. A portion of these funds may
33 be suballocated to other state agencies:

- 34 Personal service--regular ... 1,000 (re. \$1,000)
- 35 Supplies and materials ... 1,000 (re. \$1,000)
- 36 Travel ... 1,000 (re. \$1,000)
- 37 Contractual services ... 1,000 (re. \$1,000)
- 38 Equipment ... 1,000 (re. \$1,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Security Services Unit

2 Labor management committees ... 285,000 (re. \$202,000)

3 Joint committee on health benefits ... 168,000 (re. \$84,000)

4 Employee training and development ... 162,000 (re. \$142,000)

5 Organizational alcoholism program ... 159,000 (re. \$15,000)

6 Labor management training ... 102,000 (re. \$102,000)

7 Security Supervisors Unit

8 Quality of work life committee ... 15,000 (re. \$14,000)

9 Management directed training ... 14,000 (re. \$14,000)

10 Organizational alcoholism program ... 6,000 (re. \$6,000)

11 Joint committee on health benefits ... 7,000 (re. \$7,000)

12 Agency Police Services

13 Joint committee on health benefits ... 7,000 (re. \$7,000)

14 Education and training ... 22,000 (re. \$22,000)

15 Education and training - management directed

16 13,000 (re. \$13,000)

17 Organizational alcohol program ... 5,000 (re. \$5,000)

18 Quality of work life initiatives ... 16,000 (re. \$16,000)

19 Professional Services Negotiating Unit

20 Education and training ... 3,245,000 (re. \$521,000)

21 Joint committee on health benefits ... 179,000 (re. \$90,000)

22 By chapter 182, section 11, of the laws of 2014, as amended by chapter

23 50, section 1, of the laws of 2015:

24 District Council - 37 Unit

25 Joint Committee on health benefits ... 21,000 (re. \$11,000)

26 Employee development and training ... 242,000 (re. \$242,000)

27 Contract Administration ... 3,000 (re. \$3,000)

28 Statewide Performance Rating Committee ... 4,000 (re. \$4,000)

29 Time & Attendance Umpire Process Admin ... 4,000 (re. \$4,000)

30 Disciplinary Panel Administration ... 4,000 (re. \$4,000)

31 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,

32 section 1, of the laws of 2016:

33 Personal service--regular ... 1,000 (re. \$1,000)

34 Supplies and materials ... 1,000 (re. \$1,000)

35 Travel ... 1,000 (re. \$1,000)

36 Contractual services ... 1,000 (re. \$1,000)

37 Equipment ... 1,000 (re. \$1,000)

38 Security Services Unit



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Labor management committees ... 279,000 (re. \$200,000)
 2 Employee training and development ... 159,000 (re. \$135,000)
 3 Labor management training ... 100,000 (re. \$100,000)

4 Security Supervisors Unit

5 Employee training and development ... 21,000 (re. \$21,000)
 6 Quality of work life committee ... 15,000 (re. \$11,000)
 7 Management directed training ... 14,000 (re. \$14,000)
 8 Organizational alcoholism program ... 6,000 (re. \$6,000)
 9 Joint committee on health benefits ... 7,000 (re. \$7,000)

10 Agency Police Services

11 Joint committee on health benefits ... 7,000 (re. \$7,000)
 12 Education and training ... 21,000 (re. \$21,000)
 13 Education and training - management directed
 14 13,000 (re. \$13,000)
 15 Organizational alcohol program ... 5,000 (re. \$5,000)
 16 Quality of work life initiatives ... 16,000 (re. \$16,000)

17 The appropriation made by chapter 340, section 17, of the laws of 2013,
 18 as amended by chapter 50, section 1, of the laws of 2014, is hereby
 19 amended and reappropriated to read:

20 United University Professions

21 Joint labor management committee ... \$3,182,000 (re. \$107,000)
 22 Joint committee on health benefits ... \$175,000 (re. \$75,000)

23 The appropriation made by chapter 15, section 26, of the laws of 2012,
 24 is hereby amended and reappropriated to read:

25 Agency Police Services

26 Joint committee on health benefits ... 13,000 (re. \$10,000)
 27 Contract administration ... 30,000 (re. \$23,000)
 28 Education and Training ... 43,000 (re. \$26,000)
 29 Education and Training - Management Directed
 30 26,000 (re. \$26,000)
 31 Organizational Alcohol Program ... 10,000 (re. \$10,000)
 32 Legal Defense Fund ... 10,000 (re. \$10,000)
 33 Quality of Work Life Initiatives ... 32,000 (re. \$30,000)

34 The appropriation made by chapter 261, section 15, of the laws of 2012,
 35 is hereby amended and reappropriated to read:

36 Security Services Unit

37 Labor Management Committees ... 279,000 (re. \$150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 Joint committee on health benefits ... 165,000 (re. \$83,000)
 2 Contract administration ... 200,000 (re. \$118,000)
 3 Employee Training and Development ... 159,000 (re. \$54,000)
 4 Organizational alcoholism program ... 156,000 (re. \$40,000)
 5 Labor Management Training ... 100,000 (re. \$100,000)

6 The appropriation made by chapter 257, section 28, of the laws of 2012,
 7 is hereby amended and reappropriated to read:

8 Security Supervisors Unit

9 Employee training and development ... 21,000 (re. \$18,000)
 10 Quality of work life committee ... 15,000 (re. \$14,000)
 11 Contract administration ... 50,000 (re. \$46,000)
 12 Management directed training ... 14,000 (re. \$14,000)
 13 Organizational alcoholism program ... 6,000 (re. \$6,000)
 14 Joint Committee on Health Benefits ... 7,000 (re. \$6,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	2,500,000	0
4	-----	-----
5 All Funds	2,500,000	0
6	=====	=====

7 SCHEDULE

8 FINANCIAL RESTRUCTURING BOARD	2,500,000
9	-----

10 General Fund
 11 State Purposes Account - 10050

12 For services and expenses related to the
 13 administration of the financial restruc-
 14 turing board.

15 Contractual services (51000)	2,500,000
16	-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2018-19

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	336,300	0
4 Special Revenue Funds - Federal	30,005,000	108,217,000
5	-----	-----
6 All Funds	30,341,300	108,217,000
7	=====	=====

8 SCHEDULE

9 OPERATIONS PROGRAM	30,341,300
10	-----

11 General Fund
 12 State Purposes Account - 10050

13 For services and expenses of the state's
 14 share of administrative costs of the
 15 national and community service trust act
 16 program.

17 Notwithstanding any other provision of law
 18 to the contrary, the OGS Interchange and
 19 Transfer Authority and the IT Interchange
 20 and Transfer Authority as defined in the
 21 2018-19 state fiscal year state operations
 22 appropriation for the budget division
 23 program of the division of the budget, are
 24 deemed fully incorporated herein and a
 25 part of this appropriation as if fully
 26 stated.

27 Personal service--regular (50100)	324,000
28 Holiday/overtime compensation (50300)	4,400
29 Supplies and materials (57000)	1,800
30 Contractual services (51000)	6,100
31	-----
32 Program account subtotal	336,300
33	-----

34 Special Revenue Funds - Federal
 35 Federal Miscellaneous Operating Grants Fund
 36 National and Community Service Trust Act Account - 25450

37 For services and expenses related to the
 38 national and community service trust act,
 39 including suballocation to various agen-
 40 cies that administer or receive funding
 41 from this grant.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2018-19

1	Personal service (50000)	1,005,000
2	Nonpersonal service (57050)	29,000,000
3		-----
4	Program account subtotal	30,005,000
5		-----

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 OPERATIONS PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2017:

6 For services and expenses related to the national and community
 7 service trust act, including suballocation to various agencies that
 8 administer or receive funding from this grant.

9 Personal service (50000) ... 1,005,000 (re. \$1,005,000)
 10 Nonpersonal service (57050) ... 29,000,000 (re. \$29,000,000)

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to the national and community
 13 service trust act, including suballocation to various agencies that
 14 administer or receive funding from this grant.

15 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 16 Nonpersonal service (57050) ... 29,000,000 (re. \$21,213,000)

17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to the national and community
 19 service trust act, including suballocation to various agencies that
 20 administer or receive funding from this grant.

21 Personal service (50000) ... 1,000,000 (re. \$1,000,000)
 22 Nonpersonal service (57050) ... 29,000,000 (re. \$17,500,000)

23 By chapter 50, section 1, of the laws of 2014:

24 For services and expenses related to the national and community
 25 service trust act, including suballocation to various agencies that
 26 administer or receive funding from this grant.

27 Personal service ... 1,000,000 (re. \$1,000,000)
 28 Nonpersonal service ... 29,000,000 (re. \$25,945,000)

29 By chapter 50, section 1, of the laws of 2013:

30 For services and expenses related to the national and community
 31 service trust act, including suballocation to various agencies that
 32 administer or receive funding from this grant.

33 Personal service ... 1,000,000 (re. \$707,000)
 34 Nonpersonal service ... 29,000,000 (re. \$8,061,000)

35 By chapter 50, section 1, of the laws of 2012:

36 For services and expenses related to the national and community
 37 service trust act, including suballocation to various agencies that
 38 administer or receive funding from this grant.

39 Notwithstanding any other provision of law to the contrary, the OGS
 40 Interchange and Transfer Authority, the IT Interchange and Transfer
 41 Authority, and the Call Center Interchange and Transfer Authority as
 42 defined in the 2012-13 state fiscal year state operations appropri-
 43 ation for the budget division program of the division of the budget,

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 are deemed fully incorporated herein and a part of this appropri-
 2 ation as if fully stated.
 3 Nonpersonal service ... 29,000,000 (re. \$1,786,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2018-19

1 For services and expenses to prevent, deter, or respond to
2 acts of terrorism, disasters, or other emergencies. This
3 amount is appropriated from monies available in any fund
4 of the state, including monies received from external
5 sources. This appropriation is available for payments
6 for state operations, aid to localities, or capital
7 purposes and may be suballocated, transferred, or allo-
8 cated to any state department, division, agency, or
9 authority pursuant to a certificate issued by the direc-
10 tor of the budget. Notwithstanding any provision of law
11 to the contrary, the state comptroller shall credit
12 these appropriations with federal grants received pursu-
13 ant to the federal community development block grant
14 program or any other federal program providing disaster
15 aid, in recognition that the state was required to make
16 payments for eligible projects and/or activities in
17 advance of the availability of federal reimbursement 200,000,000
18

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 All Funds

2 By chapter 50, section 1, of the laws of 2017:

3 For services and expenses to prevent, deter, or respond to acts of
4 terrorism, disasters, or other emergencies. This amount is appropri-
5 ated from monies available in any fund of the state, including
6 monies received from external sources. This appropriation is avail-
7 able for payments for state operations, aid to localities, or capi-
8 tal purposes and may be suballocated, transferred, or allocated to
9 any state department, division, agency, or authority pursuant to a
10 certificate issued by the director of the budget. Notwithstanding
11 any provision of law to the contrary, the state comptroller shall
12 credit these appropriations with federal grants received pursuant to
13 the federal community development block grant program or any other
14 federal program providing disaster aid, in recognition that the
15 state was required to make payments for eligible projects and/or
16 activities in advance of the availability of federal reimbursement
17 ... 200,000,000 (re. \$200,000,000)

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses to prevent, deter, or respond to acts of
20 terrorism, disasters, or other emergencies. This amount is appropri-
21 ated from monies available in any fund of the state, including
22 monies received from external sources. This appropriation is avail-
23 able for payments for state operations, aid to localities, or capi-
24 tal purposes and may be suballocated, transferred, or allocated to
25 any state department, division, agency, or authority pursuant to a
26 certificate issued by the director of the budget. Notwithstanding
27 any provision of law to the contrary, the state comptroller shall
28 credit these appropriations with federal grants received pursuant to
29 the federal community development block grant program or any other
30 federal program providing disaster aid, in recognition that the
31 state was required to make payments for eligible projects and/or
32 activities in advance of the availability of federal reimbursement
33 ... 200,000,000 (re. \$200,000,000)

34 By chapter 50, section 1, of the laws of 2015:

35 For services and expenses to prevent, deter, or respond to acts of
36 terrorism, disasters, or other emergencies. This amount is appropri-
37 ated from monies available in any fund of the state, including
38 monies received from external sources. This appropriation is avail-
39 able for payments for state operations, aid to localities, or capi-
40 tal purposes and may be suballocated, transferred, or allocated to
41 any state department, division, agency, or authority pursuant to a
42 certificate issued by the director of the budget. Notwithstanding
43 any provision of law to the contrary, the state comptroller shall
44 credit these appropriations with federal grants received pursuant to
45 the federal community development block grant program or any other
46 federal program providing disaster aid, in recognition that the
47 state was required to make payments for eligible projects and/or

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 activities in advance of the availability of federal reimbursement
2 ... 200,000,000 (re. \$200,000,000)

3 By chapter 50, section 1, of the laws of 2014:

4 For services and expenses to prevent, deter, or respond to acts of
5 terrorism, disasters, or other emergencies. This amount is appropri-
6 ated from monies available in any fund of the state, including
7 monies received from external sources. This appropriation is avail-
8 able for payments for state operations, aid to localities, or capi-
9 tal purposes and may be suballocated, transferred, or allocated to
10 any state department, division, agency, or authority pursuant to a
11 certificate issued by the director of the budget. Notwithstanding
12 any provision of law to the contrary, the state comptroller shall
13 credit these appropriations with federal grants received pursuant to
14 the federal community development block grant program or any other
15 federal program providing disaster aid, in recognition that the
16 state was required to make payments for eligible projects and/or
17 activities in advance of the availability of federal reimbursement
18 ... 200,000,000 (re. \$200,000,000)

19 By chapter 50, section 1, of the laws of 2013:

20 For services and expenses to prevent, deter, or respond to acts of
21 terrorism, disasters, or other emergencies. This amount is appropri-
22 ated from monies available in any fund of the state, including
23 monies received from external sources. This appropriation is avail-
24 able for payments for state operations, aid to localities, or capi-
25 tal purposes and may be suballocated, transferred, or allocated to
26 any state department, division, agency, or authority pursuant to a
27 certificate issued by the director of the budget. Notwithstanding
28 any provision of law to the contrary, the state comptroller shall
29 credit these appropriations with federal grants received pursuant to
30 the federal community development block grant program or any other
31 federal program providing disaster aid, in recognition that the
32 state was required to make payments for eligible projects and/or
33 activities in advance of the availability of federal reimbursement
34 ... 200,000,000 (re. \$200,000,000)

35 For services and expenses to recover from the impact of storm Sandy
36 and to mitigate the impact of future natural or man-made disasters.
37 This amount is appropriated from monies available in any special
38 revenue federal fund of the state, and may be used to implement
39 storm Sandy recovery or disaster mitigation and preparedness
40 programs authorized by the state or federal government, including
41 making payments to local governments, public authorities, not-for-
42 profit corporations, businesses, and individuals. This appropriation
43 may be suballocated or transferred to any state department, divi-
44 sion, agency, or authority pursuant to a certificate issued by the
45 director of the budget five business days after the close of each
46 month, the division of the budget shall report to the chair of the
47 senate finance committee and the chair of the assembly ways and
48 means committee total disbursements from this appropriation. Upon

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 the allocation, suballocation, or transfer of this appropriation to
 2 any program, state department, division, agency, or authority, the
 3 division of the budget or the receiving entity shall, within ten
 4 business days, provide the chair of the senate finance committee and
 5 the chair of the assembly ways and means committee with a
 6 description of the program or purpose to be funded, and the guide-
 7 lines for accessing or distributing the funding
 8 8,000,000,000 (re. \$8,000,000,000)

9 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
 10 section 1, of the laws of 2013:

11 For services and expenses to prevent, deter, or respond to acts of
 12 terrorism, disasters, or other emergencies. This amount is appropri-
 13 ated from monies available in any fund of the state, including
 14 monies received from external sources. This appropriation is avail-
 15 able for payments for state operations, aid to localities, or capi-
 16 tal purposes and may be suballocated, transferred, or allocated to
 17 any state department, division, agency, or authority pursuant to a
 18 certificate issued by the director of the budget. Notwithstanding
 19 any provision of law to the contrary, the state comptroller shall
 20 credit these appropriations with federal grants received pursuant to
 21 the federal community development block grant program or any other
 22 federal program providing disaster aid, in recognition that the
 23 state was required to make payments for eligible projects and/or
 24 activities in advance of the availability of federal reimbursement
 25 ... 200,000,000 (re. \$200,000,000)

26 By chapter 50, section 1, of the laws of 2011:

27 For payments related to security measures implemented to prevent,
 28 deter, or respond to acts of domestic terrorism. This amount is
 29 appropriated from moneys available in the general, special revenue -
 30 federal or other funds of the state, including moneys received from
 31 external sources, for payments for state operations or aid to local-
 32 ities purposes and for transfer, suballocation, or allocation to all
 33 state departments, agencies and public authorities pursuant to a
 34 certificate of approval issued by the director of the budget
 35 45,000,000 (re. \$13,862,000)

36 For payments related to security measures implemented to prevent,
 37 deter or respond to acts of domestic terrorism. This amount is
 38 appropriated from moneys available in special revenue - federal
 39 funds for payments for state operations or aid to localities
 40 purposes and for transfer, suballocation, or allocation to all state
 41 departments, agencies and public authorities pursuant to a certif-
 42 icate of approval issued by the director of the budget. Such
 43 payments shall be disbursed in compliance with all applicable feder-
 44 al statutes and regulations ... 50,000,000 (re. \$43,600,000)

45 For payments related to security measures implemented in response to
 46 heightened security threat alerts or domestic terrorism incidents.
 47 This amount is appropriated from moneys available in the general,
 48 special revenue - federal or other funds of the state, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1 moneys received from external sources, for payments for state oper-
 2 ations or aid to localities purposes and for transfer, suballo-
 3 cation, or allocation to all state departments, agencies and public
 4 authorities pursuant to a certificate of approval issued by the
 5 director of the budget ... 65,000,000 (re. \$65,000,000)

6 Special Revenue Funds - Other
 7 Miscellaneous Special Revenue Fund
 8 Airport Security Account - 21900

9 By chapter 50, section 1, of the laws of 2011:

10 For payments related to airport, bridge, transit and transportation
 11 security measures implemented at the request of the port authority
 12 of New York and New Jersey, the metropolitan transportation authori-
 13 ty or other public authorities to prevent, deter or respond to acts
 14 of domestic terrorism. This amount is appropriated from moneys
 15 available in the miscellaneous special revenue fund, airport securi-
 16 ty account, for payments for such purposes and for transfer, subal-
 17 location, or allocation to all state departments, agencies and
 18 public authorities pursuant to a certificate of approval issued by
 19 the director of the budget ... 9,000,000 (re. \$9,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	0	1,680,000
3		-----	-----
4	All Funds	0	1,680,000
5		=====	=====

6 RACING REFORM PROGRAM

7 General Fund
8 State Purposes Account - 10050

9 By chapter 55, section 1, of the laws of 2008:
10 For services and expenses associated with the enactment of chapter 354
11 of the laws of 2005 and chapter 18 of the laws of 2008 including but
12 not limited to costs and expenses incurred by the non-profit racing
13 association oversight board and the franchise oversight board.
14 Contractual services ... 1,000,000 (re. \$1,000,000)

15 The appropriation made by chapter 55, section 1, of the laws of 2007, as
16 amended by chapter 55, section 1, of the laws of 2008, is hereby
17 amended and reappropriated to read:
18 For services and expenses associated with the enactment of chapter 354
19 of the laws of 2005 and chapter 18 of the laws of 2008 including but
20 not limited to costs and expenses incurred by the non-profit racing
21 association oversight board or services and expenses associated with
22 the operation and administration of an ad-hoc committee as author-
23 ized within section 208 of the racing, pari-mutuel wagering and
24 breeding law or services and expenses incurred by the franchise
25 oversight board.
26 Contractual services ... [1,000,000] 995,000 (re. \$675,000)
27 Travel ... 5,000 (re. \$5,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2018-19

1 General Fund
 2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
 4 assistance account of the general fund or to the state
 5 purposes account of the general fund to supplement
 6 appropriations for services and expenses of any state
 7 department or agency to provide such agency with spend-
 8 ing authority necessary to replace anticipated revenue
 9 denied such agency and department as a result of federal
 10 audit disallowances which reduce available grant awards .. 500,000,000
 11 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2018-19

1 The sum of \$500,000,000 is hereby appropriated solely for
 2 transfer by the governor to the general, special reven-
 3 ue, capital projects, proprietary or fiduciary funds to
 4 meet unanticipated emergencies pursuant to section 53 of
 5 the state finance law 500,000,000
 6 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2018-19

1 The sum of \$1,000,000,000 is hereby appropriated solely
2 for transfer by the governor to funds established to
3 account for revenues from the federal government in
4 order to meet unanticipated or emergency expenditures
5 pursuant to section 53 of the state finance law. In
6 addition, to the extent necessary to spend monies avail-
7 able to recover from natural or man-made disasters,
8 funds appropriated herein may be suballocated, subject
9 to the approval of the director of the budget, to any
10 state department, agency or public authority. Funds
11 appropriated herein shall be subject to all applicable
12 reporting and accountability requirements contained in
13 the act 1,000,000,000
14 =====

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2018-19

1 General Fund
 2 State Purposes Account - 10050

3 For payments to the state insurance fund for the purpose
 4 of making workers' compensation payments to state
 5 employee claimants as required to fulfill terms of the
 6 agreement between the New York state department of civil
 7 service and the state insurance fund 12,820,000
 8 =====

1 § 2. Section 1 of a chapter of the laws of 2018, enacting the aid to
2 localities budget, is amended by repealing the items herein below set
3 forth in brackets and by adding to such section the other items under-
4 scored in this section.

5 DIVISION OF CRIMINAL JUSTICE SERVICES

6 AID TO LOCALITIES 2018-19

7 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
	[153,403,750]	
10 General Fund	<u>158,403,750</u>	165,445,445
11 Special Revenue Funds - Federal	29,900,000	103,816,164
12 Special Revenue Funds - Other	24,339,000	27,337,012
13	-----	-----
14	[207,642,750]	
15 All Funds	<u>212,642,750</u>	296,598,621
16	=====	=====

17 SCHEDULE

18 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM		
19	[207,642,750]	<u>212,642,750</u>
20	-----	
21 General Fund		
22 Local Assistance Account - 10000		
23 Center for the Integration and the Advance-		
24 ment of New Americans, Incorporated		
25 (CIANA)	40,000	
26 Jewish Community Council of Greater Coney		
27 Island	250,000	
28 Central Family Life Center	356,000	
29 <u>For services and expenses including but not</u>		
30 <u>limited to, legal services and individual</u>		
31 <u>supportive services</u>	<u>5,000,000</u>	
32	-----	
33 Program account subtotal		
34	[153,403,750]	<u>158,403,750</u>
35	-----	

1 § 3. This act shall take effect immediately and shall be deemed to
2 have been in full force and effect on and after April 1, 2018, except
3 section two of this act shall take effect on the same date as such chap-
4 ter of the laws of 2018, takes effect.

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