STATE OF NEW YORK

s. 7503--D A. 9503--D

SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

AID TO LOCALITIES BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

- Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.
- 6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[] is old law to be omitted.

LBD12653-11-8



1 prior to, the state fiscal year beginning on April 1, 2018 except as 2 otherwise noted.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2018. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2017 and, for the education department, chapter 50, section 2, of the laws of 2017.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2018 except as otherwise noted.

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	129,665,500	94,341,500
4	Special Revenue Funds - Federal	114,985,000	150,753,933
5	Special Revenue Funds - Other	980,000	0
6			
7	All funds	245,630,500	245,095,433
8	=	=======================================	=======================================
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		245,630,500
10	Conomal Fund		

12 General Fund

13 Local Assistance Account - 10000

For services and expenses, including the 15 payment of liabilities incurred prior to 16 April 1, 2018, related to the community 17 services for the elderly grant program. 18 Notwithstanding subparagraph (1) of para-19 graph (b) of subdivision 4 of section 214 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved community services 27 for the 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submit-31 ted by the office outlining the amounts 32 and purposes of such expenditures and the 33 allocation of funds among the counties. 34 Notwithstanding any provision of law, rule 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services 40 for the elderly program (EISEP) may be 41 in accordance with a waiver used 42 reduction in county maintenance of effort 43 established requirements pursuant section 214 of the elder law, except 44 45 base year expenditures. To the extent that funds hereby appropriated are sufficient 46



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to exceed the per capita limit established
1
     in section 214 of the elder law, the
     excess funds shall be available to supple-
3
     ment the existing per capita level in a
     uniform manner consistent with statutory
 6
     allocations.
7
   Notwithstanding any inconsistent provision
8
     of law, including section 1 of part C of
9
     chapter 57 of the laws of 2006, as amended
10
     by section 1 of part I of chapter 60 of
11
     the laws of 2014, for the period commenc-
12
     ing on April 1, 2018 and ending March 31,
13
     2019 the director shall not apply any cost
14
     of living adjustment for the purpose of
15
     establishing rates of payments, contracts
16
     or any other form of reimbursement (10318) .. 28,933,000
17
   For planning and implementation, including
18
     the payment of liabilities incurred prior
19
     to April 1, 2018, of a program of expanded
20
     in-home, case management and ancillary
21
     community
                 services
                            for
                                  the
                                        elderly
22
     (EISEP). No expenditures shall be made
23
     from this appropriation until the director
24
     of the budget has approved a plan submit-
25
     ted by the office outlining the amounts
26
     and purposes of such expenditures and the
     allocation of funds among the counties,
27
28
     including the city of New York.
29
   Notwithstanding any inconsistent provision
30
     of law, including section 1 of part C of
31
     chapter 57 of the laws of 2006, as amended
32
     by section 1 of part I of chapter 60 of
33
     the laws of 2014, for the period commenc-
34
     ing on April 1, 2018 and ending March 31,
35
     2019 the director shall not apply any cost
36
     of living adjustment for the purpose of
37
     establishing rates of payments, contracts
38
     or any other form of reimbursement (10319) .. 50,120,000
39
   For services and expenses of grants to area
40
     agencies on aging for the establishment
41
     and operation of
                         caregiver resource
42
     centers (10321) ...... 353,000
43
   For services and expenses, including the
     payment of liabilities incurred prior to
44
45
     April 1, 2018, associated with the well-
46
     ness in nutrition (WIN) program, formerly
47
     known
                  the
                        supplemental nutrition
             as
48
     assistance program (SNAP), including a
     suballocation to the department of agri-
49
     culture and markets to be transferred to
50
51
     state operations for administrative costs
     of the farmers market nutrition program.
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1	Up to \$200,000 of this appropriation may
2	be made available to the Council of Senior
3	Centers and Services of New York City to
4	provide outreach within the older adult
5	SNAP initiative. No expenditure shall be
6	made from this appropriation until the
7	director of the budget has approved a plan
8	submitted by the office outlining the
9	amounts and purpose of such expenditures
10	and the allocation of funds among the
11	counties.
12	Notwithstanding any inconsistent provision
13	of law, including section 1 of part C of
14	chapter 57 of the laws of 2006, as amended
15	by section 1 of part I of chapter 60 of
16	the laws of 2014, for the period commenc-
17	ing on April 1, 2018 and ending March 31,
18	2019 the director shall not apply any cost
19	of living adjustment for the purpose of
20	establishing rates of payments, contracts
21	or any other form of reimbursement (10322) 27,483,000
22 23	Local grants for services and expenses of the long-term care ombudsman program
24 25	(10323)
26	services to the elderly. Funding priority
27	shall be given to the renewal of existing
28	contracts with the state office for the
29	aging. No expenditures shall be made from
30	this appropriation until the director of
31	the budget has approved a plan submitted
32	by the office outlining the amounts to be
33	distributed by provider (10328) 656,000
34	For state aid grants to providers of social
35	model adult day services. Funding priority
36	shall be given to the renewal of existing
37	contracts with the state office for the
38	aging. No expenditures shall be made from
39	this appropriation until the director of
40	the budget has approved a plan submitted
41	by the office outlining the amounts to be
42	distributed by provider (10329) 1,072,000
43	For state aid grants to naturally occurring
44	retirement communities (NORC). Funding
45	priority shall be given to the renewal of
46	existing contracts with the state office
47	for the aging. No expenditures shall be
48	made from this appropriation until the
49	director of the budget has approved a plan
50	submitted by the office outlining the
51	amounts to be distributed by provider
52	(10330) 2,027,500



1	For state aid grants to neighborhood
2	naturally occurring retirement communities
3	(NNORC). Funding priority shall be given
4	to the renewal of existing contracts with
5	the state office for the aging. No expend-
6	itures shall be made from this appropri-
7	ation until the director of the budget has
8	approved a plan submitted by the office
9	outlining the amounts to be distributed by
10	provider any activities or provide any
11	services (10331)
12 13	For grants in aid to the 59 designated area
14	agencies on aging for transportation oper- ating expenses related to serving the
15	elderly. Funds shall be allocated from
16	this appropriation pursuant to a plan
17	prepared by the director of the state
18	office for the aging and approved by the
19	director of the budget (10885) 1,121,000
20	For grants to the area agencies on aging for
21	the health insurance information, coun-
22	seling and assistance program (10335) 1,000,000
23	For state matching funds for services and
24	expenses to match federally funded model
25	projects and/or demonstration grant
26	programs, a portion of which may be trans-
27	ferred to state operations or to other
28	entities as necessary to meet federal
29	grant objectives (10336) 175,000
30	For the managed care consumer assistance
31	program for the purpose of providing
32	education, outreach, one-on-one coun-
33	seling, monitoring of the implementation
34	of medicare part D, and assistance with
35	drug appeals and fair hearings related to
36 37	medicare part D coverage for persons who are eligible for medical assistance and
38	who are also beneficiaries under part D of
39	title XVIII of the federal social security
40	act and for participants of the elderly
41	pharmaceutical insurance coverage program
42	(EPIC) in accordance with the following:
43	Medicare Rights Center (10340)
44	New York StateWide Senior Action Council,
45	Inc. (10341) 354,000
46	New York Legal Assistance Group (10342) 222,000
47	Legal Aid Society of New York (10343) 111,000
48	Empire Justice Center (10345) 155,000
49	Community Service Society (10346) 132,000
50	For services and expenses of the retired and
51	senior volunteer program (RSVP) (10324) 216,500



1	For services and expenses of the EAC/Nassau
2	senior respite program (10325) 118,500
3	For services and expenses of the home aides
4	of central New York, Inc. senior respite
5	program (10326) 71,000
6	For services and expenses of the New York
7	foundation for senior citizens home shar-
8	ing and respite care program (10327) 86,000
9	For services and expenses of the foster
10	grandparents program (10332) 98,000
11	For services and expenses related to an
12	elderly abuse education and outreach
13	program in accordance with section 219 of
14	the elder law funding priority shall be
15	given to the renewal of existing contracts
16	with the state office for the aging
17	(10333) 745,000
18	For services and expenses related to the
19	livable New York initiative to create
20	neighborhoods that consider the evolving
21	needs and preferences of all their resi-
22	dents (10866) 122,500
23	For services and expenses of the New York
24	state adult day services association, inc.
25	related to providing training and techni-
26	cal assistance to social adult day
27	services programs in New York state
28	regarding the quality of services (10867) 122,500
29	For services and expenses related to the
30	congregate services initiative. No expend-
31	itures shall be made from this appropri-
32	ation until the director of the budget has
33	approved a plan submitted by the office
34	outlining the amounts and purposes of such
35	expenditures and the allocation of funds
36	among the counties (10320) 403,000
37	For services and expenses of New York State-
38	wide Senior Action Council, Inc. for the
39	
40	project (10334) 31,500
41	For services and expenses of the Association
42	on Aging in New York State to provide
43	training, education and technical assist-
44	ance to the area agencies on aging and
45	aging network service contractor staff for
46	professional development (10810) 250,000
47	For services and expenses for Lifespan of
48	Greater Rochester, Inc. for sustainability
49	and expansion of Enhanced Multi-Discipli-
50	nary Teams as implemented under the feder-
51	al Elder Abuse Preventions Interventions



1	Initiative and related data collection and
2	reporting (10833) 500,000
3	For services and expenses of Blue Card, Inc 75,000
4	Notwithstanding subparagraph (1) of para-
5	graph (b) of subdivision 4 of section 214
6	of the elder law or any other provision of
7	law for additional services and expenses
8	related to the community services for the
9	elderly grant program
10	For services and expenses of Jewish Associ-
11	ation for Services for the Aged for the
12	Bay Eden Senior Center 20,000
13	For services and expenses of Jewish Family
14	Services of Buffalo and Erie County 25,000
15	For services and expenses of LiveOn-NY 100,000
16	For additional services and expenses for
17	state aid grants to naturally occurring
18	retirement communities (NORC). Funding
19	priority shall be given to supplemental
20	allocations to existing contracts 2,000,000
21	For additional services and expenses for
22	state aid grants to neighborhood naturally
23	occurring retirement communities (NNORC).
24	Funding priority shall be given to supple-
25	mental allocations to existing contracts 2,000,000
26	For additional services and expenses of the
27	New York foundation for senior citizens
28	home sharing and respite care program 86,000
29	For additional services and expenses of the
30 31	New York Statewide Senior Action Council,
32	Inc. for the patients' rights hotline and
32 33	advocacy project
34	Technology Services, Inc
35	For services and expenses of Regional Aid
36	for Interim Needs, Inc
37	For services and expenses of Selfhelp Commu-
38	nity Services, Inc
39	For services and expenses of United Jewish
40	organizations of Williamsburg, Inc 50,000
41	For services and expenses of Wayside Out-
42	Reach Development, Inc
43	For services and expenses of Agudath Israel
44	of American Community Services for the
45	Brookdale Senior Center 10,000
46	For services and expenses of Allerton Avenue
47	Homeowners and Tenants Association related
48	to the operation of a senior center 30,000
49	For services and expenses of the Bay Ridge
50	Center, Inc 160,000
51	For services and expenses of Bayside Senior



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1	Center (Catholic Charities Brooklyn and
2	Queens) 15,000
3	For services and expenses of the Brooklyn
4	Chinese-American Association, Inc 50,000
5	For services and expenses of the Clearview
6	Assistance Program 100,000
7	Notwithstanding subparagraph (1) of para-
8	graph (b) of subdivision 4 of section 214
9	of the elder law or any other provision of
10	law for additional services and expenses
11	related to the community services for the
12	elderly grant program 750,000
13	For services and expenses of Emerald Isle
14	Immigration Center, Inc 100,000
15	For services and expenses of Friends of
16	Catherine M. Sheridan Senior Center 50,000
17	For services and expenses of Hillcrest
18	Senior Center (Catholic Charities Brooklyn
19	and Queens) 100,000
20	For services and expenses of Hope for the
21	Hopeful 50,000
22	For services and expenses of the Institute
23	for the Puerto Rican Hispanic Elderly,
24	Inc 100,000
25	For services and expenses of Jewish Communi-
26	ty Council of Greater Coney Island, Inc 200,000
27	For services and expenses of Lifespan of
28	Greater Rochester, Inc
29	For services and expenses of LiveOn-NY 150,000
30	For services and expenses of the Medicare
31	Rights Center, Inc
32 33	For services and expenses of Queens Community House 140,000
34	For services and expenses of Riverdale
35	Senior Services, Inc
36	For services and expenses of Samuel Field YM
37	and YWHA, Inc 100,000
38	For services and expenses of Selfhelp Commu-
39	nity Services, Inc
40	For services and expenses of Spanish Speak-
41	ing Elderly Council (RAICES) 50,000
42	For services and expenses of Wayside Out-
43	Reach Development, Inc
44	
45	Program account subtotal 129,665,500
46	
47	Special Revenue Funds - Federal
48	Federal Health and Human Services Fund
49	FHHS Aid to Localities Account - 25177



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1 For programs provided under the titles of
     the federal older Americans act and other
3
     health and human services programs.
   Notwithstanding any provision of articles
     153, 154 and 163 of the education law,
     there shall be an exemption from the
6
     professional licensure requirements
7
8
     such articles, and nothing contained in
9
     such articles, or in any other provisions
10
     of law related to the licensure require-
11
     ments of persons licensed under those
12
     articles, shall prohibit or limit the
13
     activities or services of any person in
14
     the employ of a program or service oper-
15
           certified,
                         regulated,
     ated,
     approved by, or under contract with the
16
17
     state office for the aging, a local
     governmental unit as such term is defined
18
     in article 41 of the mental hygiene law,
19
20
     and/or a local social services district as
     defined in section 61 of the social
21
22
     services law, and all such entities shall
23
     be considered to be approved settings for
24
     the receipt of supervised experience for
25
     the professions governed by articles 153,
     154 and 163 of the education law, and
26
27
     furthermore, no such entity shall be
28
     required to apply for nor be required to
29
     receive a waiver pursuant to section
30
     6503-a of the education law in order to
     perform any activities or provide any
31
32
     services.
33 Title III-b social services (10894) ...... 26,000,000
   Title III-c nutrition programs, including a
35
     suballocation to the department of health
36
     to be transferred to state operations for
37
     nutrition program activities (10893) ...... 41,385,000
38
   Title III-e caregivers (10892) ..... 12,000,000
   Health and human services programs (10891) ..... 9,000,000
   Nutrition services incentive program (10890) .. 17,000,000
41
                                             -----
42
       Program account subtotal ..... 105,385,000
43
44
     Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
45
46
     Office for the Aging Federal Grants Account - 25300
47
   For services and expenses related to the
48
     provision of aging services programs (10883) ... 600,000
49
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1	Program account subtotal 600,000
2	
3	Special Revenue Funds - Federal
4	Federal Miscellaneous Operating Grants Fund
5	Senior Community Service Employment Account - 25444
6	For the senior community service employment
7	program provided under title V of the
8	federal older Americans act (10887) 9,000,000
9	
10	Program account subtotal 9,000,000
11	
12	Special Revenue Funds - Other
13	Combined Expendable Trust Fund
14	Aging Grants and Bequest Account - 20196
15	For services and expenses of the state
16	office for the aging (81034) 980,000
17	
18	Program account subtotal 980,000
19	



OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

4 The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2017, related to the community services for the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year To the extent that funds hereby appropriated are expenditures. sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 (re. \$22,027,000) For planning and implementation, including the payment of liabilities incurred prior to April 1, 2017, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of estab-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 lishing rates of payments, contracts or any other form of reimburse-2 ment (10319) ... 50,120,000 (re. \$38,450,000) 3 For services and expenses of grants to area agencies on aging for the 4 establishment and operation of caregiver resource centers (10321) 5 ... 353,000 (re. \$273,000) 6 For services and expenses, including the payment of liabilities incurred prior to April 1, 2017, associated with the wellness in 7 8 nutrition (WIN) program, formerly known as the supplemental nutri-9 tion assistance program (SNAP), including a suballocation to the 10 department of agriculture and markets to be transferred to state 11 operations for administrative costs of the farmers market nutrition 12 program. Up to \$200,000 of this appropriation may be made available 13 to the Council of Senior Centers and Services of New York City to 14 provide outreach within the older adult SNAP initiative. No expendi-15 ture shall be made from this appropriation until the director of the 16 budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds 17 18 among the counties. 19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 21 of part I of chapter 60 of the laws of 2014, for the period commenc-22 ing on April 1, 2017 and ending March 31, 2018 the director shall 23 not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimburse-24 25 ment (10322) ... 27,483,000 (re. \$20,168,000) 26 Local grants for services and expenses of the long-term care ombudsman 27 program (10323) ... 1,190,000 (re. \$1,162,000) 28 For state aid grants to providers of respite services to the elderly. 29 Funding priority shall be given to the renewal of existing contracts 30 with the state office for the aging. No expenditures shall be made 31 from this appropriation until the director of the budget has 32 approved a plan submitted by the office outlining the amounts to be 33 distributed by provider (10328) ... 656,000 (re. \$656,000) 34 For state aid grants to providers of social model adult day services. 35 Funding priority shall be given to the renewal of existing contracts 36 with the state office for the aging. No expenditures shall be made 37 from this appropriation until the director of the budget has 38 approved a plan submitted by the office outlining the amounts to be 39 distributed by provider (10329) ... 1,072,000 (re. \$590,000) 40 For state aid grants to naturally occurring retirement communities 41 (NORC). Funding priority shall be given to the renewal of existing 42 contracts with the state office for the aging. No expenditures shall 43 be made from this appropriation until the director of the budget has 44 approved a plan submitted by the office outlining the amounts to be 45 distributed by provider (10330) ... 2,027,500 (re. \$2,027,500) 46 state aid grants to neighborhood naturally occurring retirement 47 communities (NNORC). Funding priority shall be given to the renewal 48 existing contracts with the state office for the aging. No 49 expenditures shall be made from this appropriation until the direc-50 tor of the budget has approved a plan submitted by the office 51 outlining the amounts to be distributed by provider any activities 52 or provide any services (10331) ... 2,027,500 (re. \$2,027,500)

1	For grants in aid to the 59 designated area agencies on aging for
2	transportation operating expenses related to serving the elderly.
3	Funds shall be allocated from this appropriation pursuant to a plan
4	prepared by the director of the state office for the aging and
5	approved by the director of the budget (10885)
6	1,121,000 (re. \$1,013,000)
7	For grants to the area agencies on aging for the health insurance
8	information, counseling and assistance program (10335)
9	1,000,000 (re. \$668,000)
10	For state matching funds for services and expenses to match federally
11	funded model projects and/or demonstration grant programs, a portion
12	of which may be transferred to state operations or to other entities
13	as necessary to meet federal grant objectives (10336)
14	175,000 (re. \$175,000)
15	For the managed care consumer assistance program for the purpose of
16	providing education, outreach, one-on-one counseling, monitoring of
17	the implementation of medicare part D, and assistance with drug
18	appeals and fair hearings related to medicare part D coverage for
19	persons who are eligible for medical assistance and who are also
20	beneficiaries under part D of title XVIII of the federal social
21	security act and for participants of the elderly pharmaceutical
22	insurance coverage program (EPIC) in accordance with the following:
23	Medicare Rights Center (10340) 793,000 (re. \$595,000)
24	New York StateWide Senior Action Council, Inc. (10341)
25 26	354,000
⊿6 27	Legal Aid Society of New York (10343) 111,000 (re. \$11,000)
28	Empire Justice Center (10345) 155,000 (re. \$155,000)
28 29	Community Service Society (10346) 132,000 (re. \$132,000)
30	For services and expenses of the retired and senior volunteer program
31	(RSVP) (10324) 216,500 (re. \$179,000)
32	For services and expenses of the EAC/Nassau senior respite program
33	(10325) 118,500 (re. \$87,000)
34	For services and expenses of the home aides of central New York, Inc.
35	senior respite program (10326) 71,000 (re. \$52,000)
36	For services and expenses of the New York foundation for senior citi-
37	zens home sharing and respite care program (10327)
38	86,000
39	For services and expenses of the foster grandparents program (10332)
40	98,000 (re. \$90,000)
41	For services and expenses related to an elderly abuse education and
42	outreach program in accordance with section 219 of the elder law
43	funding priority shall be given to the renewal of existing contracts
44	with the state office for the aging (10333)
45	745,000 (re. \$745,000)
46	For services and expenses related to the livable new york initiative
47	to create neighborhoods that consider the evolving needs and prefer-
48	ences of all their residents (10866) 122,500 (re. \$122,500)
49	For services and expenses of the new york state adult day services
50	association, inc. related to providing training and technical
51	assistance to social adult day services programs in new york state



1	regarding the quality of services (10867)
2	122,500 (re. \$122,500)
3	For services and expenses related to the congregate services initi-
4	ative. No expenditures shall be made from this appropriation until
5	the director of the budget has approved a plan submitted by the
6	office outlining the amounts and purposes of such expenditures and
7	the allocation of funds among the counties (10320)
8	403,000 (re. \$355,000)
9	For services and expenses of the Association on Aging in New York
10	State to provide training, education and technical assistance to the
11	area agencies on aging and aging network service contractor staff
12	for professional development (10810) 250,000 (re. \$250,000)
13	For services and expenses for Lifespan of Greater Rochester, Inc. for
14	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
15	implemented under the federal Elder Abuse Preventions Interventions
16	Initiative and related data collection and reporting (10833)
17	500,000 (re. \$500,000)
18	Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
19	section 214 of the elder law or any other provision of law for addi-
20	tional services and expenses related to the community services for
21	the elderly grant program 500,000 (re. \$500,000)
22	Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of
23	section 214 of the elder law or any other provision of law for addi-
24	tional services and expenses related to the community services for
25	the elderly grant program 375,000 (re. \$375,000)
26	For additional services and expenses of the New York foundation for
27	senior citizens home sharing and respite care program
28	86,000 (re. \$86,000)
29	For additional services and expenses of the New York Statewide Senior
30	Action Council, Inc. for the patients' rights hotline and advocacy
31	project 32,000 (re. \$32,000)
32	For services and expenses of the Neighborhood Self-Help by Older
33	Persons Project, Inc 75,000 (re. \$75,000)
34	For services and expenses of Older Adults Technology Services, Inc.
35	250,000 (re. \$70,000)
36	For services and expenses of Allerton Avenue Homeowners and Tenants
37	Association related to the operation of a senior center
38	20,000 (re. \$12,000)
39	For services and expenses of Bayside Senior Center (Catholic Charities
40	Brooklyn and Queens) 15,000 (re. \$15,000)
41	For services and expenses of B'nai Yosef Synagogue
42	50,000 (re. \$50,000)
43	For services and expense of Crown Heights Jewish Community Council,
44	Inc 50,000 (re. \$50,000)
45	For services and expense of Elmcor Youth and Adult Activities, Inc.
46	50,000 (re. \$40,000)
47	For services and expenses of Emerald Isle Immigration Center, Inc
48	100,000 (re. \$80,000)
49	For services and expense of Greater Whitestone Taxpayers [and Civic
50	Association Senior] Community Center, Inc 50,000 (re. \$50,000)
51	For services and expenses of Hillcrest Senior Center (Catholic Chari-
52	ties Brooklyn and Queens) 15,000 (re. \$15,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of Jewish Association for Services for the 1 2 Aged (JASA) ... 50,000 (re. \$40,000) 3 For services and expenses of Jewish Community Council of Greater Coney 4 Island, Inc. ... 200,000 (re. \$160,000) 5 For services and expenses of Lifespan of Greater Rochester, Inc. ... 6 200,000 (re. \$150,000) For services and expenses of LiveOn-NY ... 50,000 (re. \$30,000) 7 8 For services and expenses of Meals on Wheels Programs & Services of 9 Rockland, Inc ... 25,000 (re. \$25,000) 10 For services and expenses of the Medicare Rights Center, Inc ... 11 25,000 (re. \$25,000) 12 For services and expenses of Queens Community House 13 50,000 (re. \$50,000) For services and expenses of Riverdale Senior Services, Inc ... 14 15 100,000 (re. \$60,000) 16 For services and expenses of Services Now for Adult Persons, Inc ... 17 300,000 (re. \$300,000) 18 For services and expenses of Wayside Out-Reach Development, Inc ... 19 50,000 (re. \$50,000) 20 For services and expenses of Wayside Out-Reach Development, Inc ... 21 75,000 (re. \$75,000) 22 By chapter 53, section 1, of the laws of 2016: 23 For services and expenses, including the payment of liabilities 24 incurred prior to April 1, 2016, related to the community services 25 for the elderly grant program. Notwithstanding subparagraph (1) of 26

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paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$2,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles,



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shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2016, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For services and expenses, including the payment of liabilities incurred prior to April 1, 2016, associated with the wellness in

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (10329) 1,072,000 (re. \$349,000)

For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the state office for the aging, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to

1	magaine a mainer numerous to gostion (EO) a of the advection law in
1	receive a waiver pursuant to section 6503-a of the education law in
2	order to perform any activities or provide any services (10330)
3	2,027,500 (re. \$250,000)
4	For state aid grants to neighborhood naturally occurring retirement
5	communities (NNORC). Funding priority shall be given to the renewal
6 7	of existing contracts with the state office for the aging. No
	expenditures shall be made from this appropriation until the direc-
8	tor of the budget has approved a plan submitted by the office
9	outlining the amounts to be distributed by provider.
10	Notwithstanding any provision of articles 153, 154 and 163 of the
11	education law, there shall be an exemption from the professional
12	licensure requirements of such articles, and nothing contained in
13	such articles, or in any other provisions of law related to the
14	licensure requirements of persons licensed under those articles,
15	shall prohibit or limit the activities or services of any person in
16	the employ of a program or service operated, certified, regulated,
17	funded, or approved by, or under contract with the state office for
18	the aging, a local governmental unit as such term is defined in
19	article 41 of the mental hygiene law, and/or a local social services
20	district as defined in section 61 of the social services law, and
21	all such entities shall be considered to be approved settings for
22	the receipt of supervised experience for the professions governed by
23	articles 153, 154 and 163 of the education law, and furthermore, no
24	such entity shall be required to apply for nor be required to
25	receive a waiver pursuant to section 6503-a of the education law in
26	order to perform any activities or provide any services (10331)
27	2,027,500 (re. \$1,502,000)
28	For grants in aid to the 59 designated area agencies on aging for
29	transportation operating expenses related to serving the elderly.
30	Funds shall be allocated from this appropriation pursuant to a plan
31	prepared by the director of the state office for the aging and
32	approved by the director of the budget (10885)
33	1,121,000 (re. \$3,000)
34	For state matching funds for services and expenses to match federally
35	funded model projects and/or demonstration grant programs, a portion
36	of which may be transferred to state operations or to other entities
37	as necessary to meet federal grant objectives (10336)
38	175,000 (re. \$175,000) Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
39	
40	Community Service Society (10346) 132,000 (re. \$1,000)
41	For services and expenses of the retired and senior volunteer program
42	(RSVP) (10324) 216,500 (re. \$9,000)
43	For services and expenses of the EAC/Nassau senior respite program
44	(10325) 118,500 (re. \$1,000)
45	For services and expenses of the home aides of central New York, Inc.
46	senior respite program (10326) 71,000 (re. \$50,000)
47	For services and expenses of the New York foundation for senior citi-
48	zens home sharing and respite care program (10327)
49	86,000 (re. \$8,000)
50	For services and expenses of the foster grandparents program (10332)
51	98,000 (re. \$10,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses related to the livable new york initiative 1 2 to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) ... 122,500 (re. \$122,500) 3 4 For services and expenses of the new york state adult day services 5 association, inc. related to providing training and technical 6 assistance to social adult day services programs in new york state 7 regarding the quality of services (10867) 122,500 (re. \$32,000) 8 9 For services and expenses related to the congregate services initi-10 ative. No expenditures shall be made from this appropriation until 11 the director of the budget has approved a plan submitted by the 12 office outlining the amounts and purposes of such expenditures and 13 the allocation of funds among the counties (10320) 14 403,000 (re. \$7,000) 15 For services and expenses related to making improvements in the long 16 term care system for the point of entry initiatives, for the 17 purposes of expanding and promoting a more coordinated level of care 18 for the delivery of quality services in the community. 19 Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional 20 licensure requirements of such articles, and nothing contained in 21 22 such articles, or in any other provisions of law related to the 23 licensure requirements of persons licensed under those articles, 24 shall prohibit or limit the activities or services of any person in 25 the employ of a program or service operated, certified, regulated, 26 funded, or approved by, or under contract with the state office for 27 the aging, a local governmental unit as such term is defined in 28 article 41 of the mental hygiene law, and/or a local social services 29 district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for 30 31 the receipt of supervised experience for the professions governed by 32 articles 153, 154 and 163 of the education law, and furthermore, no 33 such entity shall be required to apply for nor be required to 34 receive a waiver pursuant to section 6503-a of the education law in 35 order to perform any activities or provide any services (10884) 36 37 For services and expenses of the Association on Aging in New York 38 State to provide training, education and technical assistance to the 39 area agencies on aging and aging network service contractor staff 40 for professional development (10810) ... 250,000 (re. \$250,000) 41 For services and expenses of the office of the aging to implement 42 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 43 2006 as amended by section 2 of part I of chapter 60 of the laws of 44 2014 to provide funding for salary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of 45 law to the contrary, and subject to the approval of the director of 46 47 the budget, the amounts appropriated herein may be increased or 48 decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local govern-49 50 ments and voluntary agencies, to accomplish this purpose (10815) ... 51 7,400,000 (re. \$3,610,000)

22 12653-11-8

OFFICE FOR THE AGING

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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For additional services and expenses of the New York foundation for
       senior citizens home sharing and respite care program (10306) .....
 2
3
       86,000 ..... (re. $4,000)
4
     For services and expenses for Lifespan of Greater Rochester, Inc. for
 5
       sustainability and expansion of Enhanced Multi-Disciplinary Teams as
6
       implemented under the federal Elder Abuse Preventions Interventions
7
       Initiative and related data collection and reporting (10833) ......
8
       500,000 ...... (re. $75,000)
9
     For services and expenses of Meals on Wheels Programs & Services of
10
       Rockland, Inc. (10824) ... 50,000 ...... (re. $13,000)
11
     For services and expenses of the North Flushing Senior Center, serving
12
       Mitchell Linden Community (10813) ... 100,000 ...... (re. $1,000)
13
     For services and expenses of the North Flushing Senior Center at
14
       College Point (10814) ... 100,000 ...... (re. $16,000)
15
     For services and expenses of Services and Advocacy for Gay, Lesbian,
16
       Bisexual, and Transgender Elders (SAGE) (10830) .....
17
       150,000 ..... (re. $114,000)
18
     For services and expenses of Allerton Avenue Homeowners and Tenants
19
       Association related to the operation of a senior center (10832) ....
20
       25,000 ...... (re. $2,000)
21
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 73,
22
       section 1 of part K, of the laws of 2016:
23
     For services and expenses of Hillcrest Jewish Center, Inc. (10828) ...
24
       100,000 ...... (re. $100,000)
25
   By chapter 53, section 1, of the laws of 2015:
26
     For services and expenses, including the payment of liabilities
27
       incurred prior to April 1, 2015, associated with the wellness in
28
       nutrition (WIN) program, formerly known as the supplemental nutri-
29
       tion assistance program (SNAP), including a suballocation to the
30
       department of agriculture and markets to be transferred to state
31
       operations for administrative costs of the farmers market nutrition
32
       program. Up to $200,000 of this appropriation may be made available
33
       to the Council of Senior Centers and Services of New York City to
34
       provide outreach within the older adult SNAP initiative. No expendi-
35
       ture shall be made from this appropriation until the director of the
36
       budget has approved a plan submitted by the office outlining the
37
       amounts and purpose of such expenditures and the allocation of funds
38
       among the counties.
39
     Notwithstanding any inconsistent provision of law, including section 1
40
       of part C of chapter 57 of the laws of 2006, as amended by section 1
       of part I of chapter 60 of the laws of 2014, for the period commenc-
41
       ing on April 1, 2015 and ending March 31, 2016 the commissioner
42
       shall not apply any cost of living adjustment for the purpose of
43
44
       establishing rates of payments, contracts or any other form of
45
       reimbursement (10322) ... 27,326,000 ...... (re. $20,000)
     Local grants for services and expenses of the long-term care ombudsman
46
47
       program (10323) ... 690,000 ...... (re. $153,000)
48
     For state aid grants to providers of respite services to the elderly.
49
       Funding priority shall be given to the renewal of existing contracts
50
       with the state office for the aging. No expenditures shall be made
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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be 2 3 distributed by provider (10328) ... 656,000 (re. \$18,000) 4 For state aid grants to providers of social model adult day services. 5 Funding priority shall be given to the renewal of existing contracts 6 with the state office for the aging. No expenditures shall be made 7 from this appropriation until the director of the budget has 8 approved a plan submitted by the office outlining the amounts to be 9 distributed by provider (10329) ... 1,072,000 (re. \$190,000) 10 For state aid grants to naturally occurring retirement communities 11 (NORC). Funding priority shall be given to the renewal of existing 12 contracts with the state office for the aging. No expenditures shall 13 be made from this appropriation until the director of the budget has 14 approved a plan submitted by the office outlining the amounts to be 15 distributed by provider (10330) ... 2,027,500 (re. \$325,000) 16 For state aid grants to neighborhood naturally occurring retirement 17 communities (NNORC). Funding priority shall be given to the renewal 18 of existing contracts with the state office for the aging. 19 expenditures shall be made from this appropriation until the direc-20 tor of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10331) 21 22 23 For state matching funds for services and expenses to match federally 24 funded model projects and/or demonstration grant programs, a portion 25 of which may be transferred to state operations or to other entities 26 as necessary to meet federal grant objectives (10336) 27 175,000 (re. \$175,000) 28 For the managed care consumer assistance program for the purpose of 29 providing education, outreach, one-on-one counseling, monitoring of 30 the implementation of medicare part D, and assistance with drug 31 appeals and fair hearings related to medicare part D coverage for 32 persons who are eligible for medical assistance and who are also 33 beneficiaries under part D of title XVIII of the federal social 34 security act and for participants of the elderly pharmaceutical 35 insurance coverage program (EPIC) in accordance with the following: 36 New York StateWide Senior Action Council, Inc. (10341) 37 354,000 (re. \$1,000) 38 Community Service Society (10346) ... 132,000 (re. \$4,000) 39 For services and expenses of the home aides of central New York, Inc. 40 senior respite program ... 71,000 (re. \$4,000) 41 For services and expenses related to the livable new york initiative 42 to create neighborhoods that consider the evolving needs and prefer-43 ences of all their residents (10866) ... 122,500 (re. \$83,000) 44 For services and expenses of the new york state adult day services association, inc. related to providing training and technical 45 assistance to social adult day services programs in new york state 46 47 regarding the quality of services (10867) 48 122,500 (re. \$12,000) 49 For services and expenses related to making improvements in the long 50 term care system for the point of entry initiatives, for the 51 purposes of expanding and promoting a more coordinated level of care



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

for the delivery of quality services in the community (10884)

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2
       3,350,000 ...... (re. $3,000)
3
     For services and expenses of the office of the aging to implement
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
4
 5
       2006 as amended by section 2 of part I of chapter 60 of the laws of
6
       2014 to provide funding for salary increases for the period April 1,
7
       2015 through March 31, 2016. Notwithstanding any other provision of
8
       law to the contrary, and subject to the approval of the director of
9
       the budget, the amounts appropriated herein may be increased or
10
       decreased by interchange or transfer without limit to any local
11
       assistance appropriation, and may include advances to local govern-
12
       ments and voluntary agencies, to accomplish this purpose (10815) ...
13
       7,400,000 ..... (re. $6,550,000)
14
     For additional services and expenses of the New York foundation for
15
       senior citizens home sharing and respite care program (10306) .....
16
       86,000 ..... (re. $7,000)
17
     For services and expenses of the Hebrew Home at Riverdale (10308) ....
18
       200,000 ...... (re. $37,000)
19
     For services and expenses of Jewish Community Council of Greater Coney
20
       Island, Inc (10823) ... 312,000 ...... (re. $1,000)
21
     For services and expenses of Samuel Field YM & YWHA, Inc (10825) .....
22
       100,000 ..... (re. $100,000)
23
   By chapter 53, section 1, of the laws of 2014:
24
     For state aid grants to providers of respite services to the elderly.
25
       Funding priority shall be given to the renewal of existing contracts
26
       with the state office for the aging. No expenditures shall be made
27
       from this appropriation until the director of the budget has
       approved a plan submitted by the office outlining the amounts to be
28
29
       distributed by provider ... 656,000 ................ (re. $104,000)
30
     For state aid grants to providers of social model adult day services.
31
       Funding priority shall be given to the renewal of existing contracts
32
       with the state office for the aging. No expenditures shall be made
33
       from this appropriation until the director of the budget has
34
       approved a plan submitted by the office outlining the amounts to be
35
       distributed by provider ... 1,072,000 ...... (re. $137,000)
36
     For state aid grants to naturally occurring retirement communities
37
       (NORC). Funding priority shall be given to the renewal of existing
38
       contracts with the state office for the aging. No expenditures shall
39
       be made from this appropriation until the director of the budget has
40
       approved a plan submitted by the office outlining the amounts to be
41
       distributed by provider ... 2,027,500 ...... (re. $150,000)
42
     For state aid grants to neighborhood naturally occurring retirement
43
       communities (NNORC). Funding priority shall be given to the renewal
       of existing contracts with the state office for the aging. No
44
45
       expenditures shall be made from this appropriation until the direc-
46
       tor of the budget has approved a plan submitted by the office
47
       outlining the amounts to be distributed by provider ......
48
       2,027,500 ..... (re. $670,000)
49
     For state matching funds for services and expenses to match federally
       funded model projects and/or demonstration grant programs, a portion
50
51
       of which may be transferred to state operations or to other entities
```



AID TO LOCALITIES - REAPPROPRIATIONS

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as necessary to meet federal grant objectives ...............
 2
       236,000 ..... (re. $236,000)
3
     For services and expenses of the home aides of central New York, Inc.
4
       senior respite program ... 71,000 ...... (re. $9,000)
 5
     For services and expenses of the New York foundation for senior citi-
6
       zens home sharing and respite care program ............
7
       86,000 ..... (re. $5,000)
8
     For services and expenses related to the livable new york initiative
9
       to create neighborhoods that consider the evolving needs and prefer-
10
       ences of all their residents (10866) ... 122,500 ..... (re. $60,000)
11
     For services and expenses of the new york state adult day services
12
       association, inc. related to providing training and technical
13
       assistance to social adult day services programs in new york state
14
       regarding the quality of services ... 122,500 ...... (re. $62,000)
15
     For additional services and expenses of the New York foundation for
16
       senior citizens home sharing and respite care program ......
17
       86,000 ..... (re. $5,000)
     For services and expenses of the Hebrew Home at riverdale for services
18
19
       related to but not limited to elder abuse prevention, long term
20
       care, and a comprehensive public awareness campaign .......
21
       300,000 ...... (re. $13,000)
22
     For services and expenses of the Greater Whitestone Taxpayers and
23
       Civic Association Senior Center ... 100,000 ...... (re. $5,000)
24
     For services and expenses of the office of the aging to implement
25
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
       2006 as added by a chapter of the laws of 2014 to provide funding
26
27
       for salary increases for the period April 1, 2014 through March 31,
28
       2015. Notwithstanding any other provision of law to the contrary,
29
       and subject to the approval of the director of the budget, the
30
       amounts appropriated herein may be increased or decreased by inter-
31
       change or transfer without limit to any local assistance appropri-
32
       ation, and may include advances to local governments and voluntary
33
       agencies, to accomplish this purpose ... 930,000 .... (re. $789,000)
34
   By chapter 53, section 1, of the laws of 2013:
35
     For additional services and expenses to providers of social model
36
       adult day services ... 200,000 ...... (re. $124,000)
37
     For state aid grants to naturally occurring retirement communities
38
       (NORC). Funding priority shall be given to the renewal of existing
39
       contracts with the state office for the aging. No expenditures shall
40
       be made from this appropriation until the director of the budget has
41
       approved a plan submitted by the office outlining the amounts to be
42
       distributed by provider.
     Notwithstanding any provision of articles 153, 154 and 163 of the
43
       education law, there shall be an exemption from the professional
44
45
       licensure requirements of such articles, and nothing contained in
46
       such articles, or in any other provisions of law related to the
47
       licensure requirements of persons licensed under those articles,
48
       shall prohibit or limit the activities or services of any person in
49
       the employ of a program or service operated, certified, regulated,
       funded or approved by the state office for the aging, a local
50
51
       governmental unit as such term is defined in article 41 of the
```



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1

49

50 51 mental hygiene law, and/or a local social services district as

2 defined in section 61 of the social services law, and all such enti-3 ties shall be considered to be approved settings for the receipt of 4 supervised experience for the professions governed by articles 153, 5 154 and 163 of the education law, and furthermore, no such entity 6 shall be required to apply for nor be required to receive a waiver 7 pursuant to section 6503-a of the education law in order to perform 8 any activities or provide any services 9 10 For state aid grants to neighborhood naturally occurring retirement 11 communities (NNORC). Funding priority shall be given to the renewal 12 of existing contracts with the state office for the aging. 13 expenditures shall be made from this appropriation until the direc-14 tor of the budget has approved a plan submitted by the office 15 outlining the amounts to be distributed by provider. 16 Notwithstanding any provision of articles 153, 154 and 163 of the 17 education law, there shall be an exemption from the professional 18 licensure requirements of such articles, and nothing contained in 19 such articles, or in any other provisions of law related to the 20 licensure requirements of persons licensed under those articles, 21 shall prohibit or limit the activities or services of any person in 22 the employ of a program or service operated, certified, regulated, 23 funded or approved by the state office for the aging, a local 24 governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as 25 defined in section 61 of the social services law, and all such enti-26 27 ties shall be considered to be approved settings for the receipt of 28 supervised experience for the professions governed by articles 153, 29 154 and 163 of the education law, and furthermore, no such entity 30 shall be required to apply for nor be required to receive a waiver 31 pursuant to section 6503-a of the education law in order to perform 32 any activities or provide any services 33 2,027,500 (re. \$545,000) 34 For services and expenses related to the livable New York initiative 35 to create neighborhoods that consider the evolving needs and prefer-36 ences of all their residents ... 122,500 (re. \$45,000) 37 For state matching funds for services and expenses to match federally 38 funded model projects and/or demonstration grant programs, a portion 39 of which may be transferred to state operations or to other entities 40 as necessary to meet federal grant objectives 41 236,000 (re. \$236,000) By chapter 53, section 1, of the laws of 2012: 42 For state aid grants to naturally occurring retirement communities 43 44 (NORC). Funding priority shall be given to the renewal of existing 45 contracts with the state office for the aging. No expenditures shall 46 be made from this appropriation until the director of the budget has 47 approved a plan submitted by the office outlining the amounts to be 48 distributed by provider ... 1,798,500 (re. \$99,000)



For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal

of existing contracts with the state office for the aging. No

OFFICE FOR THE AGING

```
expenditures shall be made from this appropriation until the direc-
1
       tor of the budget has approved a plan submitted by the office
 2
       outlining the amounts to be distributed by provider ......
3
4
       1,798,500 ...... (re. $180,000)
 5
     For additional state aid grants to neighborhood naturally occurring
6
       retirement communities (NNORC). Funding priority shall be given to
7
       the renewal of existing contracts with the state office for the
8
       aging. No expenditures shall be made from this appropriation until
9
       the director of the budget has approved a plan submitted by the
10
       office outlining the amounts to be distributed by provider ......
11
       229,000 ...... (re. $73,000)
12
     For state matching funds for services and expenses to match federally
13
       funded model projects and/or demonstration grant programs, a portion
14
       of which may be transferred to state operations or to other entities
15
       as necessary to meet federal grant objectives .............
16
       236,000 ..... (re. $203,000)
17
     For additional services and expenses related to the enriched social
18
       adult day services demonstration project to help older New Yorkers
19
       age in place in the community while avoiding spend-down to medicaid.
20
       No more than eight and one half percent of the amount appropriated
       for such purpose may be expended by the office for the aging for
21
22
       services and expenses in connection with the evaluation of the
23
       demonstration project which shall be conducted by the center for
24
       functional assessment research (CFAR) at the university of Buffalo.
25
       An amount not to exceed 10 percent of the allocation may be used for
26
       administration for the office ... 122,500 ...... (re. $122,500)
27
   By chapter 53, section 1, of the laws of 2011:
28
     For state aid grants to neighborhood naturally occurring retirement
29
       communities (NNORC). Funding priority shall be given to the renewal
30
       of existing contracts with the state office for the aging.
31
       expenditures shall be made from this appropriation until the direc-
       tor of the budget has approved a plan submitted by the office
32
33
       outlining the amounts to be distributed by provider ......
34
       2,027,000 ...... (re. $251,000)
35
     For additional services and expenses related to the enriched social
36
       adult day services demonstration project to help older New Yorkers
37
       age in place in the community while avoiding spend-down to medicaid.
38
       No more than eight and one half percent of the amount appropriated
39
       for such purpose may be expended by the office for the aging for
40
       services and expenses in connection with the evaluation of the
41
       demonstration project which shall be conducted by the center for
42
       functional assessment research (CFAR) at the university of Buffalo.
       An amount not to exceed 10 percent of the allocation may be used for
43
44
       administration for the office ... 122,500 ....... (re. $122,500)
45
   By chapter 54, section 1, of the laws of 2010:
46
     For state aid grants to providers of social model adult day services.
47
       Funding priority shall be given to the renewal of existing contracts
       with the state office for the aging. No expenditures shall be made
48
       from this appropriation until the director of the budget has
49
```



OFFICE FOR THE AGING

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1
       approved a plan submitted by the office outlining the amounts to be
       distributed by provider ... 872,000 ...... (re. $17,000)
2
3
     For state aid grants to neighborhood naturally occurring retirement
4
       communities (NNORC). Funding priority shall be given to the renewal
5
       of existing contracts with the state office for the aging. No
       expenditures shall be made from this appropriation until the direc-
6
7
       tor of the budget has approved a plan submitted by the office
8
       outlining the amounts to be distributed by provider ......
9
       10
   By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
11
       section 3, of the laws of 2009:
12
     For additional grants in aid to the 59 designated area agencies on
13
       aging for transportation operating expenses related to serving the
14
       elderly. Funds shall be allocated from this appropriation pursuant
15
       to a plan prepared by the director of the state office for the aging
16
       and approved by the director of the budget .......
17
       752,000 ..... (re. $7,200)
18
     For continuation of the pilot programs in geriatric in-home medical
19
       care initiatives, including in-home visits and consultations by
20
      physicians ... 564,000 ...... (re. $136,800)
21
     Special Revenue Funds - Federal
22
     Federal Health and Human Services Fund
23
     FHHS Aid to Localities Account - 25177
24
   By chapter 53, section 1, of the laws of 2017:
25
     For programs provided under the titles of the federal older Americans
26
       act and other health and human services programs. Title III-b social
27
       services (10894) ... 26,000,000 ...... (re. $26,000,000)
28
     Title III-c nutrition programs, including a suballocation to the
       department of health to be transferred to state operations for
29
30
      nutrition program activities (10893) ......
31
       41,385,000 ..... (re. $41,385,000)
32
     Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
33
     Health and human services programs (10891) ......
34
       9,000,000 ..... (re. $8,967,000)
35
     Nutrition services incentive program (10890) ......
36
       17,000,000 ..... (re. $17,000,000)
37
   By chapter 53, section 1, of the laws of 2016:
38
     For programs provided under the titles of the federal older Americans
39
       act and other health and human services programs.
40
     Notwithstanding any provision of articles 153, 154 and 163 of the
       education law, there shall be an exemption from the professional
41
       licensure requirements of such articles, and nothing contained in
42
43
       such articles, or in any other provisions of law related to the
44
       licensure requirements of persons licensed under those articles,
45
       shall prohibit or limit the activities or services of any person in
46
       the employ of a program or service operated, certified, regulated,
47
       funded, or approved by, or under contract with the state office for
       the aging, a local governmental unit as such term is defined in
48
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OFFICE FOR THE AGING

1 2 3 4 5 6 7 8 9	article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. Title III-b social services (10894)
11	Title III-c nutrition programs, including a suballocation to the
12	department of health to be transferred to state operations for
13	nutrition program activities (10893)
14	41,385,000 (re. \$8,140,000)
15	Title III-e caregivers (10892) 12,000,000 (re. \$7,270,117)
16	Health and human services programs (10891)
17	9,000,000 (re. \$3,191,237)
18	Nutrition services incentive program (10890)
19	17,000,000 (re. \$1,186,790)
20	By chapter 53, section 1, of the laws of 2015:
21	For programs provided under the titles of the federal older Americans
22	act and other health and human services programs.
23	Title III-b social services (10894) 26,000,000 (re. \$1,423,614)
24	Title III-e caregivers (10892) 12,000,000 (re. \$3,600,000)
25	Health and human services programs (10891)
26	9,000,000 (re. \$1,156,757)
27	By chapter 53, section 1, of the laws of 2014:
28	For programs provided under the titles of the federal older Americans
29	act and other health and human services programs.
30	Title III-b social services 26,000,000 (re. \$3,654,000)
31	Title III-c nutrition programs, including a suballocation to the
32	department of health to be transferred to state operations for
33	nutrition program activities 41,385,000 (re. \$200,000)
34	Title III-e caregivers 12,000,000 (re. \$922,000)
35	Health and human services programs 9,000,000 (re. \$1,810,000)
36 37	Nutrition services incentive program
38	Special Revenue Funds - Federal
39	Federal Miscellaneous Operating Grants Fund
40	Office for the Aging Federal Grants Account - 25300
41	By chapter 53, section 1, of the laws of 2017:
42	For services and expenses related to the provision of aging services
43	programs (10883) 600,000 (re. \$600,000)
44	Special Revenue Funds - Federal
45	Federal Miscellaneous Operating Grants Fund
46	Senior Community Service Employment Account - 25444



OFFICE FOR THE AGING

1	By chapter 53, section 1, of the laws of 2017:
2	For the senior community service employment program provided under
3	title V of the federal older Americans act (10887)
4	9,000,000 (re. \$9,000,000)
5	By chapter 53, section 1, of the laws of 2016:
6	For the senior community service employment program provided under
7	title V of the federal older Americans act (10887)
8	9,000,000 (re. \$3,660,000)
9	Special Revenue Funds - Other
10	Combined Expendable Trust Fund
11	Aging Grants and Bequest Account - 20196
12	By chapter 53, section 1, of the laws of 2017:
13	For services and expenses of the state office for the aging (81034)
14	980,000 (re. \$980,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund Special Revenue Funds - Federal	20,000,000	
	All Funds	54,435,000	
8	SCHEDUL	E	
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		54,435,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 38 40 41 41 41 41 41 41 41 41 41 41 41 41 41	New York federation of growers and proors agribusiness child development preservices and expenses of New York federation of growers and presors agribusiness child developrogram	ogram	000 000 000 000 000 000



1	Cornell university diagnostic lab for
2	Avian disease program 50,000
3	Cornell university farmnet program for farm
4	family assistance (10926) 384,000
5	For additional services and expenses of the
6	Cornell university farmnet program for
7	farm family assistance 488,000
8	Cornell university Geneva experiment station
9	hop and barley evaluation and field test-
10	ing program (11466) 40,000
11	For additional services and expenses of the
12	Cornell university Geneva experiment
13	station hop and barley evaluation and
14	field testing program
15	Cornell university golden nematode program
16 17	(10932)
18	(10939)
19	For additional services and expenses of the
20	Cornell university future farmers of Amer-
21	ica, including \$50,000 for new chapters 112,000
22	Cornell university agriculture in the class-
23	room to support nutritional education
24	programs (10938)
25	For additional services and expenses of the
26	Cornell university agriculture in the
27	classroom to support nutritional education
28	programs 113,000
29	Cornell university association of agricul-
30	tural educators for teacher recruitment,
31	professional development, and administra-
32	tive assistance (10940) 303,000
33	For additional services and expenses of
34	Cornell university association of agricul-
35	tural educators for teacher recruitment,
36	professional development, and administra-
37	tive assistance 113,000
38	New York state apple growers association
39	(10943)
40	For additional services and expenses of the
41	New York state apple growers association 544,000
42	New York wine and grape foundation (10915) 713,000
43	For additional services and expenses of the
44	New York wine and grape foundation
45 46	New York farm viability institute (10916) 400,000 For additional services and expenses of the
47	New York farm viability institute 1,500,000
48	For services and expenses of dairy profit
49	teams and dairy education programs admin-
50	istered by the New York farm viability
51	institute
	220,000



1	For services and expenses of programs to
2	promote dairy excellence, including but
3	not limited to programs at Cornell univer-
4	sity. Notwithstanding any other provision
5	of law, the director of the budget is
6	hereby authorized to transfer up to
7	\$150,000 of this appropriation to state
8	operations for programs including adminis-
9	tration of dairy profit teams (11495) 150,000
10	For reimbursement for the promotion of agri-
11	culture and domestic arts in accordance
12	with article 24 of the agriculture and
13	markets law (10914) 340,000
14	For additional reimbursements for the
15	promotion of agriculture and domestic arts
16	in accordance with article 24 of the agri-
17	culture and markets law
18 19	For additional services and expenses of the
20	Cornell university pro-dairy program 379,000
21	For services and expenses of the electronic
22	benefits transfer program administered by
23	the Farmers' Market Federation of NY
24	(11412) 138,000
25	For services, expenses and grants related to
26	the taste New York program, including but
27	not limited to marketing and advertising
28	to promote New York produced food and
29	beverage goods and products, including but
30	not limited to up to \$550,000 for the New
31	York wine and culinary center, provided
32	that moneys hereby appropriated shall be
33	available to the program net of refunds,
34	rebates, reimbursements and credits. All
35	or a portion of this appropriation may be
36	suballocated to any department, agency, or
37	public authority. Notwithstanding any
38	other provision of law, the director of
39	the budget is hereby authorized to trans-
40	fer up to \$1,100,000 of this appropriation
41	to state operations (11450) 1,100,000
42	For services and expenses of a program to
43	develop farm to school initiatives that
44	will help schools purchase more food from
45	local farmers and expand access to healthy
46	local food for school children. The funds
47	shall be awarded through a competitive
48	process (11405) 750,000
49	To the Adirondack North Country Association
50 51	for a program to develop farm to school
51	initiatives that will help schools
52	purchase more food from local farmers 300,000



	The confirmation of the confirmation of the	
1	For redevelopment of the wool center at the	
2	New York state fair. Notwithstanding any	
3	other provision of law, the director of	
4	the budget is hereby authorized to trans-	
5 6	fer up to \$25,000 of this appropriation to	
7	state operations	
8	promote maple syrup 225,000	
9	Tractor rollover protection program adminis-	
10	tered by Mary Imagene Basset hospital 250,000	
11	For services and expenses of the New York	
12	state apple research and development	
13	program, in consultation with the apple	
14	research and development advisory board 500,000	
15	Cornell university maple research 125,000	
16	New York farm viability institute, for	
17	services and expenses of New York state	
18	berry growers association	
19	Cornell university berry research 260,000	
20	Christmas tree farmers association of New	
21	York for programs to promote Christmas	
22	trees	
23	New York farm viability institute, for	
24	services and expenses of New York corn and	
25	soybean growers	
26	Cornell university honeybee research 150,000	
27	Cornell university onion research 50,000	
28	Cornell university vegetable research 100,000	
29	Suffolk county soil and water conservation	
30	district-deer fencing matching grants	
31	program 200,000	
32	For services and expenses of the eastern	
33	equine encephalitis program administered	
34	by Oswego county, including suballocation	
35	to other state departments and agencies.	
36	Notwithstanding any other provision of	
37	law, the director of the budget is hereby	
38	authorized to transfer up to \$175,000 of	
39	this appropriation to state operations 175,000	
40	Genesee-Livingston-Steuben-Wyoming BOCES	
41	agricultural academy 100,000	
42	Grown on Long Island 100,000	
43	Island Harvest 20,000	
44	For services and expenses of the north coun-	
45	try low cost vaccine program administered	
46	by the St. Lawrence and Jefferson county	
47	public health departments. Notwithstanding	
48	any other provision of law, the director	
49	of the budget is hereby authorized to	
50 51	transfer up to \$25,000 of this appropri-	
51	ation to state operations	
52	Northern New York agricultural development	



1 2	program administered by Cornell cooper- ative extension of Jefferson County 600,000
3	For services and expenses of the turfgrass
4	environmental stewardship fund adminis-
5	tered by the New York state greengrass
6	association
7	For services and expenses of the wood
8	products development council, including
9	suballocation to other state departments
10	and agencies. Notwithstanding any other
11	provision of law, the director of the
12	budget is hereby authorized to transfer up
13	to \$100,000 of this appropriation to state
14	operations
15	Cornell university small farms program for
16	veterans
17	St. Lawrence-Lewis BOCES north country
18	agriculture academy
19	For services and expenses of the farm to
20	table trail program, including suballo-
21	cation to other state departments and
22	agencies 50,000
23	Cornell university farm labor specialist to
24	assist farmers with labor law compliance 200,000
25	Seeds of success award to promote and recog-
26	nize school gardens and gardening programs
27	across New York state. Notwithstanding any
28	other provision of law, the director of
29	the budget is hereby authorized to trans-
30	fer up to \$100,000 of this appropriation
31	to state operations 100,000
32	New York state brewers association 75,000
33	New York cider association 75,000
34	New York state distillers guild 75,000
35	Cornell university hard cider research 200,000
36	For services and expenses of the New York
37	state senior farmers market nutrition
	program. Notwithstanding any other
39	provision of law, the director of the
40	budget is hereby authorized to transfer up
41	to \$180,000 of this appropriation to state
42	operations 500,000
43	American farmland trust for a farmland for a
44	new generation resource center 200,000
45	American farmland trust for a farmland for a
46	new generation regional navigator 200,000
47	Cornell university for concord grape
48	research 300,000
49	New York state veterinary diagnostic labora-
50	tory at Cornell university for whole herd
51	and bulk milk testing to eradicate salmo-
52	nella dublin bacteria 200,000



1 2 3	Program account subtotal
4	Special Revenue Funds - Federal
5	Federal USDA-Food and Nutrition Services Fund
6	Federal Agriculture and Markets Account - 25021
7	For services and expenses of non-point
8	source pollution control, farmland preser-
9	vation, and other agricultural programs
10	including suballocation to other state
11	departments and agencies including liabil-
12	ities incurred prior to April 1, 2018.
13	Notwithstanding section 51 of the state
14	finance law and any other provision of law
15	to the contrary, the funds appropriated
16	herein may be increased or decreased by
17	transfer from/to appropriations for any
18	prior or subsequent grant period within
19	the same federal fund/program and between
20	state operations and aid to localities to
21	accomplish the intent of this appropri-
22	ation, as long as such corresponding
23	prior/subsequent grant periods within such
24	appropriations have been reappropriated as
25	necessary (11498) 20,000,000
26	
27	Program account subtotal 20,000,000
28	•••••



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund

2

3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2017:
5	New York federation of growers and processors agribusiness child
6	development program (10913) 8,275,000 (re. \$1,400,000)
7	For additional services and expenses of the New York federation of
8	growers and processors agribusiness child development program
9	(10905) 1,000,000 (re. \$1,000,000)
10	New York state veterinary diagnostic laboratory at Cornell university
11	animal health surveillance and control program (10920)
12	4,425,000 (re. \$350,000)
13	For additional services and expenses of the New York state veterinary
14	diagnostic laboratory at Cornell university animal health surveil-
15	lance and control program (10908)
16	1,000,000 (re. \$1,000,000)
17	New York state veterinary diagnostic laboratory at Cornell university
18	quality milk production services program (10921)
19	1,174,000 (re. \$2,000)
20 21	New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program (10922)
22	360,000
23	New York state veterinary diagnostic laboratory at Cornell university
24	Johnes disease program (10923) 480,000 (re. \$192,000)
25	New York state veterinary diagnostic laboratory at Cornell university
26	rabies program (10925) 50,000 (re. \$50,000)
27	For additional services and expenses of the New York state veterinary
28	diagnostic laboratory at Cornell university rabies program (11468)
29	560,000 (re. \$338,000)
30	New York state veterinary diagnostic laboratory at Cornell university
31	Avian disease program (10924) 252,000 (re. \$129,000)
32	Cornell university farmnet program for farm family assistance (10926)
33	384,000 (re. \$384,000)
34	For additional services and expenses of the Cornell university farmnet
35	program for farm family assistance (11469)
36	416,000 (re. \$416,000)
37	Cornell university Geneva experiment station hop and barley evaluation
38	and field testing program (11466) 40,000 (re. \$40,000)
39	For additional services and expenses of the Cornell university Geneva
40	experiment station hop and barley evaluation and field testing
41	program (11451) 160,000
42	Cornell university golden nematode program (10932)
43	62,000 (re. \$62,000) Cornell university future farmers of America; including \$350,000 for
44 45	the agriculture education incentive grant program (10939)
45 46	542,000 (re. \$542,000)
40 47	For additional services and expenses of Cornell university future
4 7 4 8	farmers of America (11452) 300,000 (re. \$300,000)
Ŧ 0	-α-1



1	Cornell university agriculture in the classroom; including \$300,000 to
2	support nutritional education programs (10938)
3	380,000 (re. \$380,000)
4	Cornell university association of agricultural educators; including
5	\$350,000 for teacher recruitment, professional development, and
6	administrative assistance (10940) 416,000 (re. \$416,000)
7	New York state apple growers association (10943)
8	206,000 (re. \$19,000)
9	For additional services and expenses of the New York state apple grow-
10	ers association (11458) 544,000 (re. \$461,000)
11	New York wine and grape foundation (10915)
12	713,000 (re. \$203,000)
13	For additional services and expenses of the New York wine and grape
14	foundation (11457) 307,000 (re. \$52,000)
15	New York farm viability institute (10916)
16	400,000 (re. \$96,000)
17	For services and expenses of dairy profit teams administered by the
18	New York farm viability institute (11423)
19	220,000 (re. \$209,000)
20	For additional services and expenses of the New York farm viability
21	institute (10917) 1,500,000 (re. \$1,436,000)
22	For services and expenses of programs to promote dairy excellence,
23	including but not limited to programs at Cornell university.
24	Notwithstanding any other provision of law, the director of the
25	budget is hereby authorized to transfer up to \$150,000 of this
26	appropriation to state operations for programs including adminis-
27	tration of dairy profit teams (11495)
28	150,000 (re. \$150,000)
29	For reimbursement for the promotion of agriculture and domestic arts
30	in accordance with article 24 of the agriculture and markets law
31	(10914) 340,000 (re. \$340,000)
32	For additional reimbursements for the promotion of agriculture and
33	domestic arts in accordance with article 24 of the agriculture and
34	markets law (11453) 160,000 (re. \$160,000)
35 36	Cornell university pro-dairy program (11470)
30 37	822,000 (re. \$350,000) For additional services and expenses of the Cornell university
38	prodairy program (11406) 378,000 (re. \$378,000)
39	For services and expenses of the electronic benefits transfer program
40	administered by the Farmers' Market Federation of NY (11412)
41	138,000 (re. \$101,000)
42	For services, expenses and grants related to the taste New York
43	program, including but not limited to marketing and advertising to
44	promote New York produced food and beverage goods and products,
45	including but not limited to up to \$550,000 for the New York wine
46	and culinary center, provided that moneys hereby appropriated shall
47	be available to the program net of refunds, rebates, reimbursements
48	and credits. All or a portion of this appropriation may be suballo-
49	cated to any department, agency, or public authority. Notwithstand-
50	ing any other provision of law, the director of the budget is hereby
51	authorized to transfer up to \$1,100,000 of this appropriation to
	The second secon



1 2	state operations (11450)
3	For services and expenses of a program to develop farm to school
3 4	
4 5	initiatives that will help schools purchase more food from local
	farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405)
6 7	
	750,000 (re. \$732,000)
8	To the Adirondack North Country Association for a program to develop
9	farm to school initiatives that will help schools purchase more food
10	from local farmers (11415) 300,000 (re. \$225,000)
11	Maple producers association for programs to promote maple syrup
12	(10945) 215,000 (re. \$215,000)
13	Tractor rollover protection program administered by Mary Imogene
14	Basset hospital (11473) 250,000 (re. \$152,000)
15	For services and expenses of the New York State apple research and
16	development program, in consultation with the apple research and
17	development advisory board (11400) 500,000 (re. \$500,000)
18	Cornell university maple research (11456)
19	125,000 (re. \$86,000)
20	New York farm viability institute, for services and expenses of New
21	York State berry growers association (11462)
22	60,000 (re. \$60,000)
23	Cornell university berry research (11416)
24	260,000 (re. \$260,000)
25	Christmas tree farmers association of New York for programs to promote
26	Christmas trees (11461) 125,000 (re. \$125,000)
27	New York farm viability, for services and expenses of New York corn
28 29	and soybean growers (11454) 75,000 (re. \$73,000)
30	Cornell university honeybee research (11455)
31	Cornell university onion research (10948) 50,000 (re. \$27,000)
32	Cornell university vegetable research (11401)
33	100,000 (re. \$100,000)
34	Suffolk county soil and water conservation district-deer fencing
35	matching grants program (11480) 200,000 (re. \$150,000)
36	For services and expenses of the eastern equine encephalitis program
37	administered by Oswego county, including suballocation to other
38	state departments and agencies. Notwithstanding any other provision
39	of law, the director of the budget is hereby authorized to transfer
40	up to \$175,000 of this appropriation to state operations (11467)
41	175,000 (re. \$175,000)
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
43	100,000
44	Grown on Long Island (11404) 100,000 (re. \$100,000)
45	Island Harvest (11465) 20,000
46	For services and expenses of the north country low cost vaccine
47	program administered by the St. Lawrence and Jefferson county public
48	health departments. Notwithstanding any other provision of law, the
49	director of the budget is hereby authorized to transfer up to
50	\$25,000 of this appropriation to state operations (11460)
51	25,000 (re. \$25,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

1	Northern New York agricultural development program administered by
2	Cornell cooperative extension of Jefferson County (10941)
3	600,000 (re. \$464,000)
4	For services and expenses of the turf grass environmental stewardship
5	fund administered by the New York state greengrass association
6	(11472) 150,000 (re. \$150,000)
7	For services and expenses of the wood products development council,
8	including suballocation to other state departments and agencies.
9	Notwithstanding any other provision of law, the director of the budget
10	is hereby authorized to transfer up to \$100,000 of this appropri-
11	ation to state operations (11402)
12	100,000 (re. \$100,000)
13	Cornell university small farm programs for veterans (11417)
14	115,000 (re. \$115,000)
15	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
16	200,000 (re. \$200,000)
17	For services and expenses of the farm to table trail program, includ-
18	ing suballocation to other state departments and agencies (11424)
19	50,000 (re. \$50,000)
20	Cornell university farm labor specialist to assist farmers with labor
21	law compliance (11425) 200,000 (re. \$200,000)
22	Cornell university farmer muck boot camp program (11426)
23	100,000 (re. \$100,000)
24	Seeds of success award to promote and recognize school gardens and
25	gardening programs across New York state. Notwithstanding any other
26	provision of law, the director of the budget is hereby authorized to
27	transfer up to \$100,000 of this appropriation to state operations
28	(11427) 100,000
29	New York state brewers association (11428) 10,000 (re. \$10,000)
30	New York cider association (11429) 10,000 (re. \$10,000)
31	New York state distillers guild (11430) 10,000 (re. \$10,000)
32	Chautauqua county beekeepers association (11431)
33	10,000 (re. \$10,000)
34	Cornell university sheep farming program (11432)
35	10,000 (re. \$10,000)
36	For services and expenses of the New York state senior farmers market
37	
38	nutrition program. Notwithstanding any other provision of the law, the director of the budget is hereby authorized to transfer up to
39	\$180,000 of this appropriation to state operations (11409)
40	500,000 (re. \$500,000)
40	500,000 (Ie. \$500,000)
41	By chapter 53, section 1, of the laws of 2016:
42	New York federation of growers and processors agribusiness child
43	development program (10913) 8,275,000 (re. \$1,220,000)
43 44	For additional services and expenses of the New York federation of
45 46	growers and processors agribusiness child development program
	(10905) 1,000,000 (re. \$1,000,000) Cornell university farmnet program for farm family assistance (10926)
47 40	384,000 (re. \$4,000)
48	Cornell university Geneva experiment station hop and barley evaluation
49	
50	and field testing program (11466) 40,000 (re. \$40,000)



1	For additional services and expenses of the Cornell university Geneva
2	experiment station hop and barley evaluation and field testing
3	program (11451) 160,000 (re. \$21,000)
4	For additional services and expenses of Cornell university future
5	farmers of America (11452) 300,000 (re. \$6,000)
6	For additional services and expenses of the New York state apple grow-
7	ers association (11458) 544,000 (re. \$84,000)
8	For additional services and expenses of the New York farm viability
9	institute (10917) 1,500,000 (re. \$1,500,000)
10	For services and expenses of programs to promote dairy excellence,
11	including but not limited to programs at Cornell university.
12	Notwithstanding any other provision of law, the director of the
13	budget is hereby authorized to transfer up to \$150,000 of this
14 15	appropriation to state operations for programs including adminis-
16	tration of dairy profit teams (11495) (re. \$87,000)
17	For services, expenses and grants related to the taste New York
18	program, including but not limited to marketing and advertising to
19	promote New York produced food and beverage goods and products. All
20	or a portion of this appropriation may be suballocated to any
21	department, agency, or public authority. Notwithstanding any other
22	provision of law, the director of the budget is hereby authorized to
23	transfer up to \$1,100,000 of this appropriation to state operations
24	(11450) 1,100,000 (re. \$150,000)
25	For services and expenses of a program to develop farm to school
26	initiatives that will help schools purchase more food from local
27	farmers and expand access to healthy local food for school children.
28	The funds shall be awarded through a competitive process (11405)
29	250,000 (re. \$226,000)
30	To the Adirondack North Country Association for a program to develop
31	farm to school initiatives that will help schools purchase more food
32	from local farmers (11415) 300,000 (re. \$225,000)
33	Tractor rollover protection program administered by Mary Imogene
34	Basset hospital (11473) 250,000 (re. \$173,000)
35 36	Cornell university maple research (11456)
36 37	125,000
38	York State berry growers association (11462)
39	60,000
40	Cornell university berry research (11416)
41	260,000 (re. \$124,000)
42	New York farm viability, for services and expenses of New York corn
43	and soybean growers (11454) 75,000 (re. \$57,000)
44	Cornell university honeybee research (11455)
45	50,000 (re. \$12,000)
46	Cornell university onion research (10948) 50,000 (re. \$5,000)
47	Cornell university vegetable research (11401)
48	100,000 (re. \$99,000)
49	Suffolk county soil and water conservation district-deer fencing
50	matching grants program (11480) 200,000 (re. \$35,000)
51	For services and expenses of the eastern equine encephalitis program
52	administered by Oswego county, including suballocation to other



1	state departments and agencies. Notwithstanding any other provision
2	of law, the director of the budget is hereby authorized to transfer
3	up to \$175,000 of this appropriation to state operations (11467)
4	175,000 (re. \$116,000)
5	For services and expenses of dairy profit teams administered by the
6	New York farm viability institute (11459)
7	220,000 (re. \$197,000)
8	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
9	100,000 (re. \$8,000)
10	Long Island farm bureau (11463) 100,000 (re. \$100,000)
11	For services and expenses of the north country low cost vaccine
12	program administered by the St. Lawrence and Jefferson county public
13	health departments. Notwithstanding any other provision of law, the
14	director of the budget is hereby authorized to transfer up to
15	\$25,000 of this appropriation to state operations (11460)
16	25,000 (re. \$25,000)
17	Northern New York agricultural development program administered by
	Cornell cooperative extension of Jefferson County (10941)
18	
19	600,000 (re. \$600,000)
20	For services and expenses of the wood products development council,
21	including suballocation to other state departments and agencies.
22	Notwithstanding any other provision of law, the director of the
23	budget is hereby authorized to transfer up to \$100,000 of this
24	appropriation to state operations (11402)
25	100,000 (re. \$100,000)
26	For services and expenses of the New York state senior farmers market
27	nutrition program. Notwithstanding any other provision of law, the
28	director of the budget is hereby authorized to transfer up to
29	\$180,000 of this appropriation to state operations (11409)
30	500,000 (re. \$100,000)
31	Cornell Small Farms Program for Veterans Program (11417)
32	115,000 (re. \$4,000)
33	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
34	200,000 (re. \$150,000)
2 E	Dr. shanton E2 gostion 1 of the long of 2015.
35	By chapter 53, section 1, of the laws of 2015:
36	Cornell university Geneva experiment station hop and barley evaluation
37	and field testing program (11466) 40,000 (re. \$8,000)
38	Cornell university agriculture in the classroom (10938)
39	80,000 (re. \$2,000)
40	For services and expenses of programs to promote dairy excellence,
41	including but not limited to programs at Cornell university.
42	Notwithstanding any other provision of law, the director of the
43	budget is hereby authorized to transfer up to \$150,000 of this
44	appropriation to state operations for programs including adminis-
45	tration of dairy profit teams (11495)
46	150,000 (re. \$150,000)
47	For services, expenses and grants related to the taste New York
48	program, including but not limited to marketing and advertising to
49	promote New York produced food and beverage goods and products. All
50	or a portion of this appropriation may be suballocated to any
51	department, agency, or public authority. Notwithstanding any other



1 2 3	provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) 1,100,000
4	For services and expenses of a program to develop farm to school
5	initiatives that will help schools purchase more food from local
6	farmers and expand access to healthy local food for school children.
7	The funds shall be awarded through a competitive process (11405)
8	250,000 (re. \$167,000)
9	Tractor rollover protection program administered by Mary Imogene
10	Basset hospital (11473) 250,000 (re. \$47,000)
11	For services and expenses of the New York State apple research and
12	development program, in consultation with the apple research and
13	development advisory board (11400) 500,000 (re. \$100,000)
14	Cornell university maple research (11456) 125,000 (re. \$5,000)
15	The New York farm viability institute, for programs to benefit the New
16	York berry industry (11462) 320,000 (re. \$42,000)
17	NY corn and soybean growers association (11454)
18	75,000 (re. \$16,000)
19	Cornell university vegetable research (11401)
20	100,000 (re. \$2,000) Suffolk county soil and water conservation district - deer fencing
21 22	matching grants program (11480) 200,000 (re. \$47,000)
23	For services and expenses of the eastern equine encephalitis program
24	administered by Oswego county, including suballocation to other
25	state departments and agencies. Notwithstanding any other provision
26	of law, the director of the budget is hereby authorized to transfer
27	up to \$175,000 of this appropriation to state operations (11467)
28	175,000
29	For services and expenses of dairy profit teams administered by the
30	New York farm viability institute (11459)
31	220,000 (re. \$214,000)
32	Long Island farm bureau (11463) 100,000 (re. \$100,000)
33	For services and expenses of the north country low cost vaccine
34	program administered by the St. Lawrence and Jefferson county public
35	health department. Notwithstanding any other provision of law, the
36	director of the budget is hereby authorized to transfer up to
37	\$25,000 of this appropriation to state operations (11460)
38	25,000 (re. \$14,000)
39	Cornell precision agriculture study (11407)
40	100,000 (re. \$3,000)
41	For services and expenses of the agriculture environmental management
42	certified planner quality assurance and control program. Notwith-
43	standing any other provision of law, the director of the budget is
44	hereby authorized to transfer up to \$250,000 of this appropriation
45	to state operations (11408)
46	250,000 (re. \$250,000)
47	For services and expenses of the wood products development council,
48	including suballocation to other state departments and agencies.
49	Notwithstanding any other provision of law, the director of the
50	budget is hereby authorized to transfer up to \$100,000 of this
51	appropriation to state operations (11402)
52	100,000 (re. \$72,000)



1	For garrians and armongos of the New York state senior formers, market
1 2	For services and expenses of the New York state senior farmers market nutrition program. Notwithstanding any other provision of law, the
3	director of the budget is hereby authorized to transfer up to
4	\$180,000 of this appropriation to state operations (11409)
5	500,000 (re. \$353,000)
6	For the development of regional food hubs to facilitate the transpor-
7	tation of locally grown produce to urban markets, including the
8	development of cooperative food hubs. Notwithstanding any other
9	provision of the law, the director of the budget is hereby author-
10	ized to transfer up to \$175,000 of this appropriation to state oper-
11	ations (11410) 1,064,000 (re. \$879,000)
12	Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
13	the soil and water conservation districts law (11411)
14	500,000 (re. \$500,000)
15	By chapter 53, section 1, of the laws of 2014:
16	For additional services and expenses of the Cornell university farmnet
17	program for farm family assistance (11469)
18	216,000 (re. \$3,000)
19	For additional services and expenses of the Cornell university Geneva
20	experiment station hop and barley evaluation and field testing
21	program <u>(11451)</u> 160,000 (re. \$7,000)
22	For services and expenses of dairy profit teams administered by the
23	New York farm viability institute (11459)
24	220,000 (re. \$149,000)
25	Tractor rollover protection program administered by Mary Imogene
26	Basset hospital <u>(11473)</u> 150,000 (re. \$7,000)
27	Northern New York agricultural development program administered by
28	Cornell cooperative extension of Jefferson County (10941)
29	600,000 (re. \$13,000)
30	For services and expenses of the eastern equine encephalitis program
31	administered by Oswego county, including suballocation to other
32	state departments and agencies. Notwithstanding any other provision
33	of law, the director of the budget is hereby authorized to transfer
34	up to \$175,000 of this appropriation to state operations (11467)
35	175,000 (re. \$3,000)
36	For services and expenses of the north country low cost vaccine
37	program administered by the St. Lawrence and Jefferson county public
38	health department. Notwithstanding any other provision of law, the
39	director of the budget is hereby authorized to transfer up to
40	\$25,000 of this appropriation to state operations (11460)
41	25,000 (re. \$3,000)
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
43	100,000 (re. \$2,000)
44	NY corn and soybean growers association (11454)
45	75,000 (re. \$35,000)
46	For services and expenses of the New York State apple research and
47	development program, in consultation with the apple research and
48	development advisory board (11400) 500,000 (re. \$36,000)
49	Cornell university vegetable research (11401)
50	100,000 (re. \$8,000)



1 2	For services and expenses of the wood products development council, including suballocation to other state departments and agencies.
3	Notwithstanding any other provision of law, the director of the budget
4	is hereby authorized to transfer up to \$100,000 of this appropri-
5	ation to state operations (11402)
6	100,000 (re. \$45,000)
7	Grown on Long Island (11404) 100,000 (re. \$100,000)
8	For services, expenses and grants related to the taste New York
9	program, including but not limited to marketing and advertising to
10	promote New York produced food and beverage goods and products. All
11	or a portion of this appropriation may be suballocated to any
12	department, agency, or public authority. Notwithstanding any other
13	provision of law, the director of the budget is hereby authorized to
14	transfer up to \$1,100,000 of this appropriation to state operations
15	(11450) 1,100,000 (re. \$138,000)
16	By chapter 53, section 1, of the laws of 2013:
17	Cornell university Geneva experiment station hop evaluation and field
18	testing program (11466) 40,000 (re. \$4,000)
19	Cornell university future farmers of America (10939)
20	192,000 (re. \$2,000)
21	Cornell university agriculture in the classroom (10938)
22	80,000 (re. \$2,000)
23	Cornell university pro-dairy program (11470)
24	822,000 (re. \$29,000)
25	For services and expenses of northern New York agricultural develop-
26	ment (10941) 500,000 (re. \$47,000)
27	For services and expenses of the eastern equine encephalitis program,
28	including suballocation to other state departments and agencies.
29	Notwithstanding any other provision of law, the director of the
30	budget is hereby authorized to transfer up to \$150,000 of this
31 32	appropriation to state operations (11467)
	150,000 (re. \$11,000)
33 34	Genesee county agricultural academy (11464) (re. \$2,000)
34	100,000 (re. \$2,000)
35	By chapter 53, section 1, of the laws of 2012:
36	For services and expenses of northern New York agricultural develop-
37	ment (10941) 500,000 (re. \$21,000)
38	For services and expenses of programs to promote agricultural economic
39	development, including but not limited to farmland viability, in
40	accordance with a programmatic and financial plan to be approved by
41	the director of the budget. Notwithstanding any other provision of
42	law, the director of the budget is hereby authorized to transfer up
43	to \$3,000,000 of this appropriation to state operations (10902)
44	3,000,000
45	By chapter 53, section 1, of the laws of 2011:
46	Cornell university farm family assistance
47	384,000 (re. \$3,000)
48	Cornell university agriculture in the classroom
49	80,000 (re. \$8,000)



DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6	For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) 150,000 (re. \$73,000)
7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2010: Cornell university agriculture in the classroom
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2009: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902) (re. \$257,000) New York state veterinary diagnostic laboratory at Cornell university New York state cattle health assurance program
37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010: For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations 96,000
44 45 46 47	By chapter 55, section 1, of the laws of 2008: center for dairy excellence administered by the New York farm viability institute 245,000



DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
3	For services and expenses of programs to promote agricultural economic
4	development, including but not limited to farmland viability, in
5	accordance with a programmatic and financial plan to be approved by
6	the director of the budget. Notwithstanding any other provision of
7	law, the director of the budget is hereby authorized to transfer up
8	to \$2,357,000 of this appropriation to state operations, provided,
9	however, that the amount of this appropriation available for expend-
10	iture and disbursement on and after September 1, 2008 shall be
11	reduced by six percent of the amount that was undisbursed as of
12	August 15, 2008 (10902) 1,809,000 (re. \$438,000)
13	New York Beef Producers Bull Testing Program
14	15,040 (re. \$3,000)
15	New York Beef Producers Empire Heifer Development Program
16	13,160 (re. \$4,000)
17	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
18	section 4, of the laws of 2009:
19	For services and expenses related to the marketing and promotion of
20	New York state wine in conjunction with the New York wine and grape
21	foundation including suballocation to other state departments and
22	agencies, and in accordance with a programmatic and financial plan
23	to be approved by the director of the budget. Notwithstanding any
24	other provision of law, the director of the budget is hereby author-
25	ized to transfer up to \$1,684,000 to state operations
26	1,684,000 (re. \$34,000)
27	For additional services and expenses of the center for dairy excel-
28	lence administered by the New York farm viability institute
29	376,000 (re. \$29,000)
30	For services and expenses of the plum pox virus eradication and indem-
31	nity program. Notwithstanding any other provision of law, the direc-
32	tor of the budget is hereby authorized to transfer up to \$376,000 of
33	this appropriation to state operations (11481)
34	376,000 (re. \$334,000)
35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
36	section 1, of the laws of 2015:
37	Cornell University for services and expenses of extension and research
38	programs managed by the Hudson Valley Research Laboratory, Inc
39	(11478) 63,900
40	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
41	section 1, of the laws of 2010:
42	For services and expenses of the cluster based industry and agribusi-
43	ness development grants program 94,000 (re. \$94,000)
44	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
45	section 1, of the laws of 2009:
46	Suffolk County Soil and Water Conservation District - deer fencing
47	matching grants program, including liabilities incurred prior to
48	April 1, 2008 (11480) 160,000 (re. \$4,000)
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DEPARTMENT OF AGRICULTURE AND MARKETS

1	By chapter 55, section 1, of the laws of 2007:
2	For additional services and expenses of programs to promote agricul-
3	tural economic development, including but not limited to farmland
4	viability, in accordance with a programmatic and financial plan to
5	be approved by the director of the budget. Notwithstanding any other
6	provision of law, the director of the budget is hereby authorized to
7	transfer up to \$118,000 of this appropriation to state operations
8	(11487) 118,000 (re. \$11,000)
9	For services and expenses of NY Agritourism
10 11	1,130,000 (re. \$202,000) For services and expenses of the center for dairy excellence adminis-
12	tered by the New York state farm viability institute
13	750,000
14	For services and expenses related to the New York Beef Producers Bull
15	Testing Program 16,000 (re. \$3,000)
16	For services and expenses related to the New York Beef Producers
17	Empire Heifer Development Program 14,000 (re. \$5,000)
	implie neller bevelopment flogium flyood (ie. \$5,000)
18	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
19	section 1, of the laws of 2010:
20	For additional services and expenses of the farm viability institute
21	400,000 (re. \$4,000)
00	De charles EE martin 1 as the large S 0006
22	By chapter 55, section 1, of the laws of 2006:
23 24	For services and expenses of NY Agritourism
24	1,000,000 (re. \$141,000)
25	By chapter 55, section 1, of the laws of 2006, as amended by chapter
26	108, section 5, of the laws of 2006:
27	For payment to agricultural or horticultural corporations and county
28	extension service associations that are eligible to receive premium
29	reimbursement pursuant to section 286 of the agriculture and markets
30	law for the costs of construction, renovation, alteration, rehabili-
31	tation, improvements or repair of fairground buildings or facilities
32	used to house and promote agriculture, to be allocated by the
33	commissioner such that each eligible agricultural and horticultural
34	corporation or county extension service shall receive for a fair or
35	exposition an amount of thirty thousand dollars plus a portion of
36	the remaining amount available, based upon the average five-year
37	total attendance of each such event from 2001 through 2005
38	3,000,000 (re. \$96,000)
39	By chapter 55, section 1, of the laws of 2005:
40	For services and expenses of the Clarkson dairy waste to energy
41	program 1,000,000 (re. \$104,000)
	E2 111 1/000/000 11111111111111111111
42	Special Revenue Funds - Federal
43	Federal USDA-Food and Nutrition Services Fund
44	Federal Agriculture and Markets Account - 25021
45	By chapter 53, section 1, of the laws of 2017:
-3	2, chapter 33, section 1, or the rank or 2017.



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of non-point source pollution control, farm-2 land preservation, and other agricultural programs including subal-3 location to other state departments and agencies including liabil-4 ities incurred prior to April 1, 2017. Notwithstanding section 51 of 5 the state finance law and any other provision of law to the contra-6 ry, the funds appropriated herein may be increased or decreased by 7 transfer from/to appropriations for any prior or subsequent grant 8 period within the same federal fund/program and between state oper-9 ations and aid to localities to accomplish the intent of this appro-10 priation, as long as such corresponding prior/subsequent grant peri-11 ods within such appropriations have been reappropriated as necessary 12 (11498) ... 20,000,000 (re. \$20,000,000) 13 By chapter 53, section 1, of the laws of 2016: 14 For services and expenses of non-point source pollution control, farm-15 land preservation, and other agricultural programs including subal-16 location to other state departments and agencies including liabil-17 ities incurred prior to April 1, 2016. Notwithstanding section 51 of 18 the state finance law and any other provision of law to the contra-19 ry, the funds appropriated herein may be increased or decreased by 20 transfer from/to appropriations for any prior or subsequent grant 21 period within the same federal fund/program and between state oper-22 ations and aid to localities to accomplish the intent of this appro-23 priation, as long as such corresponding prior/subsequent grant peri-24 ods within such appropriations have been reappropriated as necessary 25 (11498) ... 20,000,000 (re. \$20,000,000) By chapter 53, section 1, of the laws of 2015: 26 27 For services and expenses of non-point source pollution control, farm-28 land preservation, and other agricultural programs including subal-29 location to other state departments and agencies including liabil-30 ities incurred prior to April 1, 2015. Notwithstanding section 51 of 31 the state finance law and any other provision of law to the contra-32 ry, the funds appropriated herein may be increased or decreased by 33 transfer from/to appropriations for any prior or subsequent grant 34 period within the same federal fund/program and between state oper-35 ations and aid to localities to accomplish the intent of this appro-36 priation, as long as such corresponding prior/subsequent grant peri-37 ods within such appropriations have been reappropriated as necessary 38 (11498) ... 20,000,000 (re. \$20,000,000)

- 39 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 40 section 1, of the laws of 2010:
- 41 General Fund
- 42 Community Projects Fund 007
- 43 Account EE
- 44 Maintenance Undistributed



DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
3 4	RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY
5 6	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
7	Maintenance Undistributed
8 9	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
10 11 12	General Fund Community Projects Fund - 007 Account AA
13 14 15 16 17 18 19	Afton Driving Park and Agricultural Assoc. Inc
20 21 22	General Fund Community Projects Fund - 007 Account EE
23 24	GENESEE COUNTY AGRICULTURAL SOCIETY, INC 1,000 (re. \$1,000) RENAISSANCE FARMER'S MARKET 600 (re. \$600)
25 26	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
27	
4 /	Maintenance Undistributed
28 29	Maintenance Undistributed For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
28	For services and expenses or for contracts with municipalities and/or
28 29 30 31	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: General Fund Community Projects Fund - 007



DEPARTMENT OF AGRICULTURE AND MARKETS

1	HERKIMER COUNTY FAIR ASSOCIATION 5,000 (re. \$5,000)
2	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2002:
4 5 6	General Fund Community Projects Fund - 007 Account EE
7 8	Cornell Cooperative Extension Dutchess County (re. \$25,000)
9	By chapter 55, section 1, of the laws of 2000:
10	Maintenance Undistributed
11 12 13	General Fund Community Projects Fund - 007 Account AA
14 15 16 17	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
18 19	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
20	Maintenance Undistributed
21 22 23	General Fund Community Projects Fund - 007 Account AA
24 25 26 27	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)



COUNCIL ON THE ARTS

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIA	ATIONS REAPPRO	PRIATIONS
3 4 5	General Fund	L3,000 96,000	1,600,000 4,388,000 0
6 7 8	All Funds 42,62		15,988,000
9	SCHEDULE		
10 11	COUNCIL ON THE ARTS PROGRAM		12,404,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 32 33 33 34 36 36 40 41 41 41 41 41 41 41 41 41 41 41 41 41	Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations. Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance,		



design, music, theater, media, literature,

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COUNCIL ON THE ARTS

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000 For services and expenses of CNY Arts, Inc 100,000 For services and expenses of Cayuga County Arts Council 60,000 Program account subtotal 40,795,000
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
12 13 14 15 16	For financial assistance to nonprofit cultural organizations (12111)
17 18 19	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
20 21 22 23 24	For services and expenses of the arts capital revolving loan fund (12111)
25 26 27	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
28 29	General Fund Local Assistance Account - 10000
30 31 32 33	For state financial assistance for the empire state plaza performing arts center corporation (12105)



COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2012: 4 For state financial assistance for the arts. This appropriation may be 5 6 used for state financial assistance to nonprofit cultural organiza-7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations. 16 Grants, including capital grants, awarded may be used for programs and 17 activities relating to arts disciplines including, but not limited 18 to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education 19 20 programs (81001) ... 35,635,000 (re. \$132,000) 21 By chapter 53, section 1, of the laws of 2011: 22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions. 33 Grants, including capital grants, awarded may be used for programs and 34 activities relating to arts disciplines including, but not limited 35 to, architecture, dance, design, music, theater, media, literature, 36 museum activities, visual arts, folk arts, and arts in education 37 programs (81001) ... 31,635,000 (re. \$35,000) 38 Special Revenue Funds - Federal 39 Federal Miscellaneous Operating Grants Fund 40 Council on the Arts Account - 25376 By chapter 53, section 1, of the laws of 2012: 41 42 For financial assistance to nonprofit cultural organizations 43 1,413,000 (re. \$1,011,000) By chapter 53, section 1, of the laws of 2011: 44 For financial assistance to nonprofit cultural organizations ... 45



2,413,000 (re. \$1,666,000)

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COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	By chapter 53, section 1, of the laws of 2010: For financial assistance to nonprofit cultural organizations
4 5 6	By chapter 53, section 1, of the laws of 2009: For financial assistance to nonprofit cultural organizations
7 8 9	By chapter 53, section 1, of the laws of 2008: For financial assistance to nonprofit cultural organizations
10 11 12 13	By chapter 53, section 1, of the laws of 2007: For financial assistance to nonprofit cultural organizations for the grant period July 1, 2007 to June 30, 2008
14	COUNCIL ON THE ARTS PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2017: For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.
35 36 37 38 39 40 41 42 43	Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000

44 By chapter 53, section 1, of the laws of 2016:



COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$1,547,000)

23 By chapter 53, section 1, of the laws of 2015:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 (re. \$564,000)

46 By chapter 53, section 1, of the laws of 2014:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited



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COUNCIL ON THE ARTS

AID TO LOCALITIES - REAPPROPRIATIONS

to, orchestras, dance companies, museums and theatre groups includ-1 ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts 3 4 education for elementary and secondary school pupils related 5 provided that, notwithstanding any inconsistent provision of law, 6 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 7 state plaza performing arts center corporation in support of 8 programs for performing arts and other cultural events, and related 9 uses for the benefit of the citizens of New York state. 10 programs may include activities directly undertaken by the grantee, 11 or indirectly by regranting of state funds by regional or local arts 12 councils, among other organizations, to nonprofit cultural organiza-13 tions. 14 Grants, including capital grants, awarded may be used for programs and 15 activities relating to arts disciplines including, but not limited 16 to, architecture, dance, design, music, theater, media, literature, 17 museum activities, visual arts, folk arts, and arts in education programs (12111) ... 35,635,000 (re. \$2,000) 18 19 By chapter 53, section 1, of the laws of 2013: 20 For state financial assistance for the arts. Notwithstanding any other 21 section of law to the contrary, this appropriation may be used for 22 state financial assistance to nonprofit cultural organizations 23 offering services to the general public, including but not limited 24 to, orchestras, dance companies, museums and theatre groups includ-25 ing nonprofit cultural organizations, botanical gardens, zoos, 26 aquariums and public benefit corporations offering programs of arts 27 education for elementary and secondary school pupils related 28 provided that, notwithstanding any inconsistent provision of law, 29 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 30 state plaza performing arts center corporation in support of 31 programs for performing arts and other cultural events, and related 32 uses for the benefit of the citizens of New York state. 33 programs may include activities directly undertaken by the grantee, 34 or indirectly by regranting of state funds by regional or local arts 35 councils, among other organizations, to nonprofit cultural organiza-36 37 Grants, including capital grants, awarded may be used for programs and 38 activities relating to arts disciplines including, but not limited 39 to, architecture, dance, design, music, theater, media, literature, 40 museum activities, visual arts, folk arts, and arts in education 41 programs ... 35,635,000 (re. \$45,000) 42 Special Revenue Funds - Federal 43 Federal Miscellaneous Operating Grants Fund 44 Council on the Arts Account - 25376 By chapter 53, section 1, of the laws of 2017:

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For financial assistance to nonprofit cultural organizations (12111) 46 47 ... 1,413,000 (re. \$1,366,000)

By chapter 53, section 1, of the laws of 2016: 48



COUNCIL ON THE ARTS

1 2	For financial assistance to nonprofit cultural organizations (12111) 1,413,000 (re. \$665,000)
3 4 5	By chapter 53, section 1, of the laws of 2015: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
6 7 8	By chapter 53, section 1, of the laws of 2014: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
9 10 11	By chapter 53, section 1, of the laws of 2013: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
12 13 14	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
15 16 17	By chapter 53, section 1, of the laws of 2017: For services and expenses of the arts capital revolving loan fund (12111) 196,000
18 19 20	By chapter 53, section 1, of the laws of 2016: For services and expenses of the arts capital revolving loan fund (12111) 196,000 (re. \$196,000)
21 22 23	By chapter 53, section 1, of the laws of 2015: For services and expenses of the arts capital revolving loan fund 196,000
24 25 26	By chapter 53, section 1, of the laws of 2014: For services and expenses of the arts capital revolving loan fund 196,000
27 28 29	By chapter 53, section 1, of the laws of 2013: For services and expenses of the arts capital revolving loan fund 196,000



DEPARTMENT OF AUDIT AND CONTROL

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds
7	SCHEDULE
8 9	STATE OPERATIONS PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2018 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2017-2018 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated (81003)



CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES
10 11	General Fund Local Assistance Account - 10000
12	OPERATING ASSISTANCE
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For state financial assistance, net of disallowances, for operating expenses of community colleges to be expended pursuant to regulations developed jointly by the state university trustees and the city university trustees and approved by the director of the budget, and shall include funds available on a matching basis to implement programs for the provision of education and training services to individuals eligible under the federal personal responsibility and work opportunity reconciliation act of 1996. Notwithstanding any other provision of law, rule or regulation, aid payable from this appropriation to community colleges shall be distributed to the colleges according to guidelines established by the city
31 32 33 34	university trustees. Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment
35 36 37	for the college fiscal year 2018-19 and heretofore as provided under this appropriation is determined by the operating
38 39 40 41	aid formulas defined in rules and regu- lations developed jointly by the boards of trustees of the state and city universi- ties and approved by the director of the
42 43 44	budget provided that the local sponsor may use funds contained in reserves for excess student revenue for operating support of a



community college program even though said

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AID TO LOCALITIES 2018-19

1	expenditures may cause expenses and
2	student revenues to exceed one third of
3	the college's net operating budget for the
4	college fiscal year 2018–19 provided that
5	such funds do not cause the college's
6	revenue from the local sponsor's contrib-
7	ution in aggregate to be less than the
8	comparable amounts for the previous commu-
9	nity college fiscal year and further
10	provided that pursuant to standards and
11	regulations of the state university trus-
12	
	tees and the city university trustees for
13	the college fiscal year 2018-19, community
14	colleges may increase tuition and fees
15	above that allowable under current educa-
16	tion law if such standards and regulations
17	require that in order to exceed the
18	tuition limit otherwise set forth in the
19	education law, local sponsor contributions
20	either in the aggregate or for each full
21	time equivalent student shall be no less
22	than the comparable amounts for the previ-
23	ous community college fiscal year (15496) 232,214,000
24	For additional operating services and
25	expenses of community colleges (15496) 6,317,000
26	Notwithstanding any provision of law to the
27	contrary, next generation job linkage
28	funds shall be made available to community
29	colleges based on a workforce development
30	plan submitted by the city university of
31	New York for approval by the director of
32	the budget (15543) 2,000,000
33	CATEGORICAL PROGRAMS
34	For the payment of aid for community college
35	categorical programs to be distributed to
36	the colleges according to guidelines
37	established by the city university trus-
38	tees:
39	For services and expenses related to the
40	establishment, renovation, alteration,
41	expansion, improvement or operation of
42	child care centers for the benefit of
43	students at the community college campuses
44	of the city university of New York,
45	provided that matching funds of at least
46	35 percent from nonstate sources be made
40 47	-
	available (15497)
48	For additional services and expenses of
49	child care centers (15598) 902,000



AID TO LOCALITIES 2018-19

1	For payment of rental aid (15498) 8,948,000
2	For state financial assistance for community
3	college contract courses and work force
4	development (15536) 1,880,000
5	For student financial assistance to expand
6	opportunities in the community colleges of
7	the city university for the educationally
8 9	and economically disadvantaged in accord- ance with section 6452 of the education
10	law (15537)
11	For additional student financial assistance
12	to expand opportunities in the community
13	colleges of the city university for the
14	educationally and economically disadvan-
15	taged in accordance with section 6452 of
16	the education law (15544) 225,000
17	For services and expenses of the accelerated
18	study in associates program (15545) 2,500,000
19	For services and expenses of the CUNY in the
20	heights program (15409) 100,000
21 22	For services and expenses of the apprentice CUNY program to support CUNY Community
23	Configuration Support Configuration Colleges in establishing and developing
24	registered apprenticeship programs with
25	area businesses which may include educa-
26	tional opportunity centers (15406) 2,000,000
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28	CITY UNIVERSITYSENIOR COLLEGES
28	CITY UNIVERSITYSENIOR COLLEGES
28 29	CITY UNIVERSITYSENIOR COLLEGES
28 29 30	CITY UNIVERSITYSENIOR COLLEGES
28 29 30	CITY UNIVERSITYSENIOR COLLEGES
28 29 30 31	CITY UNIVERSITYSENIOR COLLEGES
28 29 30 31 32	CITY UNIVERSITYSENIOR COLLEGES
28 29 30 31 32 33 34	CITY UNIVERSITYSENIOR COLLEGES
28 29 30 31 32 33 34 35 36	CITY UNIVERSITYSENIOR COLLEGES
28 29 30 31 32 33 34 35 36 37	CITY UNIVERSITYSENIOR COLLEGES
28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000 CITY UNIVERSITYSENIOR COLLEGE PROGRAMS For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of
28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000 CITY UNIVERSITYSENIOR COLLEGE PROGRAMS For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined
28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000 CITY UNIVERSITYSENIOR COLLEGE PROGRAMS For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.
28 29 30 31 32 33 34 35 36 37 38 39 40 41	CITY UNIVERSITYSENIOR COLLEGES
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000 CITY UNIVERSITYSENIOR COLLEGE PROGRAMS For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education
28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000 CITY UNIVERSITYSENIOR COLLEGE PROGRAMS For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 CITY UNIVERSITYSENIOR COLLEGE PROGRAMS For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	General Fund Local Assistance Account - 10000 CITY UNIVERSITYSENIOR COLLEGE PROGRAMS For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 CITY UNIVERSITYSENIOR COLLEGE PROGRAMS For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law. Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2018-19 state fiscal year beginning



AID TO LOCALITIES 2018-19

ment of costs incurred by the city at any time during the 2017-18 academic year. 3 Notwithstanding any inconsistent provision of law, the dormitory authority of the 5 state of New York may issue bonds for the 6 7 purpose of reimbursing equipment disburse-8 ments subject to subdivision 14 of section 9 1680 of the public authorities law and 10 upon transfer of bond proceeds for equip-11 ment disbursements, from the city univer-12 sity special revenue fund, facilities and 13 planning income reimbursable account (NA) 14 to an account of the city of New York, the 15 general fund appropriations herein shall 16 be reduced by amounts equivalent to such 17 transfers but in no event less than \$20,000,000 for the 12-month period begin-18 19 ning July 1, 2018; the transfer of such 20 bond proceeds shall immediately and equiv-21 alently reduce the general fund amounts 22 appropriated herein; and the portions of 23 general fund appropriations 24 affected shall have no further force or 25 effect.

2018 through June 30, 2019, for reimburse-

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- The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:
 - (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
 - (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
 - (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regu-



AID TO LOCALITIES 2018-19

1	lation, New York city support for asso-
2	ciate degree programs at New York city
3	college of technology and John Jay
4	college, with such support based on the
5	2015-16 full-time equivalent (FTE) asso-
6	ciate degree enrollments at these
7	campuses and calculated using the New
8	York city contribution per city univer-
9	sity community college FTE in the 2015-
10	16 base year, totaling \$32,275,000;
11	Items (a) and (b) of the foregoing shall be
12	hereafter referred to as the senior
13	college revenue offset, item (c) as the
14	central administration and university-wide
15	programs offset.
16	In no event shall the state support for the
17	operating expenses of the senior college
18	approved programs and services for the 12
19	month period beginning July 1, 2018 exceed
20	1,323,796,900 (15422) 1,306,062,000
21	For services and expenses of the CUNY school
22	of labor and urban studies (15499) 1,625,000
23	For additional services and expenses of the
24	school of labor and urban studies (15546) 1,125,000
25	For additional services and expenses of the
26	SEEK program (15547) 3,510,000
27	For services and expenses of the CUNY pipe-
28	line program at the graduate center
29	(15403)
30	For services and expenses of the community
31	legal resources network at CUNY law school 37,500
32	•••••
33	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
34	
35	General Fund
36	Local Assistance Account - 10000
37	For payment of financial assistance to the
38	city of New York for certain costs of
39	retirement incentive programs and other
40	liabilities attributable to employee
41	retirement systems and for special pension
42	payments attributable to employees of the
43	senior colleges of the city university of
44	New York pursuant to chapters 975, 976,
45	and 977 of the laws of 1977, in accordance
46	with section 6231 of the education law and
47	chapter 958 of the laws of 1981, as
48	amended (15500) 2,000,000
49	•••••



CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2018-19

1	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000
2	
3	General Fund
4	Local Assistance Account - 10000
5	For payment of the metropolitan commuter
6	transportation mobility tax pursuant to
7	article 23 of the tax law as added by
8	chapter 25 of the laws of 2009 for the
9	period July 1, 2018 to June 30, 2019 on
10	behalf of those senior college employees
11	employed in the commuter transportation
12	district. Notwithstanding any other law to
13	the contrary, this appropriation may not
14	be decreased by interchange with any other
15	appropriation (15481) 5,500,000
16	



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 CITY UNIVERSITY -- COMMUNITY COLLEGES
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2015:
- For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, trans-portation, health care services, family counseling, employment coun-seling, legal aid and/or other services to students and their fami-lies.
 - Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
 - Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

DEPARTMENT OF CIVIL SERVICE

AID TO LOCALITIES 2018-19

8 9	ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM
10	General Fund
11	Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21	For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil service
22	state operations for appropriate adminis-
23	trative costs 1,000,000

1 For payment according to the following schedule:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	A	PPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	9,000,000	9,805,000
6 7	All Funds	29,493,000	45,085,000 =====
8	SCHEDULE		
9 10	COMMUNITY SUPERVISION PROGRAM		14,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	ing to the operation of a program with center for employment opportunities assist with vocational or employment employment (17576)	the to ment of 1,029, n of and s in cial mant med 4,584,	000 000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 550	059	
32 33 34 35 36 37 38 39 40 41 42 43 44	offenders, or former inmates from city New York jails participating in commun based programs with the center for empl	onal cher cher cof nity oy- any ary, or a of may vice	



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2018-19

1 2 3 4 5	state or local government or public benefit corporation (17569)
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
44 45	SUPPORT SERVICES PROGRAM



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES 2018-19

_	General Fund Local Assistance Account - 10000
	For services and expenses of localities for the housing and board of felony offenders
	pursuant to section 601-c of the
	correction law (17501) 200,000
7	

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY SUPERVISION PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For payment of services and expenses relating to the operation of a 6 program with the center for employment opportunities to assist with 7 vocational or employment skills training or the attainment of 8 employment (17576) ... 1,029,000 (re. \$720,000) 9 For costs associated with the provision of treatment, residential 10 stabilization and other related services for offenders in the commu-11 including residential stabilization for sex offenders, pursu-12 ant to existing contracts or to be distributed through a competitive 13 process (17570) ... 4,584,000 (re. \$3,673,000) By chapter 53, section 1, of the laws of 2016: 14 15 For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the commu-16 17 nity, including residential stabilization for sex offenders, pursu-18 ant to existing contracts or to be distributed through a Competitive 19 process (17570) ... 4,584,000 (re. \$1,882,000) 20 By chapter 53, section 1, of the laws of 2015: 21 For payment of services and expenses relating to the operation of a 22 program with the center for employment opportunities to assist with 23 vocational or employment skills training or the attainment of 24 employment (17576) ... 1,029,000 (re. \$250,000) 25 For costs associated with the provision of treatment, residential 26 stabilization and other related services for offenders in the commu-27 nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive 28 29 process (17570) ... 4,584,000 (re. \$1,737,000) 30 By chapter 53, section 1, of the laws of 2014: 31 For payment of services and expenses relating to the operation of a 32 program with the center for employment opportunities to assist with 33 vocational or employment skills training or the attainment of 34 employment ... 1,029,000 (re. \$100,000) 35 For costs associated with the provision of treatment, residential 36 stabilization and other related services for offenders in the commu-37 nity, including residential stabilization for sex offenders, pursu-38 ant to existing contracts or to be distributed through a competitive 39 process ... 4,584,000 (re. \$813,000) 40 By chapter 53, section 1, of the laws of 2013: 41 For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with 42 43 vocational or employment skills training or the attainment of employment ... 1,029,000 (re. \$50,000) 44 For costs associated with the provision of treatment, residential 45 stabilization and other related services for offenders in the commu-46



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 nity, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process ... 4,942,000 (re. \$800,000) 3 4 By chapter 53, section 1, of the laws of 2012: 5 For costs associated with the provision of treatment, residential 6 stabilization and other related services for offenders in the commu-7 nity, including residential stabilization for sex offenders, pursu-8 ant to existing contracts or to be distributed through a competitive 9 process ... 4,942,000 (re. \$1,111,000) 10 By chapter 50, section 1, of the laws of 2010, as transferred by chapter 11 53, section 1, of the laws of 2011: 12 Notwithstanding the provisions of section 259-i of the executive law, 13 payments made pursuant to this appropriation for liabilities 14 incurred on or after April 1, 2006, but prior to September 1, 2008, 15 shall be paid by the state at the actual per day per capita cost, as 16 certified to the commissioner of correctional services by the appro-17 priate local official, for the care of such prisoners; provided however, such per diem per capita reimbursement for such period 18 19 pursuant to subdivision 3 of section 259-i of the executive law 20 shall not exceed \$40 and for such per diem per capita reimbursement 21 for the period on or after September 1, 2008 but prior to April 1, 22 2009 pursuant to subdivision 3 of section 259-i of the executive law 23 shall not exceed \$37.60 ... 5,000,000 (re. \$1,629,000) 24 Internal Service Funds 25 Agencies Internal Service Fund 26 Neighborhood Work Project Account - 55059 27 By chapter 53, section 1, of the laws of 2017: 28 For services and expenses related to establishing and administering a 29 vocational training program for parolees, other offenders, or former 30 inmates from city of New York jails participating in community based 31 programs with the center for employment opportunities. 32 standing any other provision of law to the contrary, the chairman of 33 the board of parole, or a designated officer of the department of 34 corrections and community supervision may authorize participants to 35 perform service projects at sites made available by any state or 36 local government or public benefit corporation (17569) 37 9,000,000 (re. \$7,006,000) By chapter 53, section 1, of the laws of 2016: 38 For services and expenses related to establishing and administering a 39 40 vocational training program for parolees, other offenders, or former inmates from city of New York jails participating in community based 41 42 programs with the center for employment opportunities. 43 standing any other provision of law to the contrary, the chairman of 44 the board of parole, or a designated officer of the department of 45 corrections and community supervision may authorize participants to perform service projects at sites made available by any state or 46



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	local government or public benefit corporation (17569)
3	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
4	section 1, of the laws of 2016:
5 6	For services and expenses related to establishing and administering a vocational training program for parolees, other offenders, or former
7	inmates from city of New York jails participating in community based
8	programs with the center for employment opportunities. Notwith-
9	standing any other provision of law to the contrary, the chairman of
10	the board of parole, or a designated officer of the department of
11	corrections and community supervision may authorize participants to
12	perform service projects at sites made available by any state or
13	local government or public benefit corporation
14	8,000,000 (re. \$606,000)
15	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
16 17	section 1, of the laws of 2016: For services and expenses related to establishing and administering a
18	vocational training program for parolees, other offenders, or former
19	inmates from city of New York jails participating in community based
20	programs with the center for employment opportunities. Notwithstand-
21	ing any other provision of law to the contrary, the chairman of the
22	board of parole, or a designated officer of the department of
23	corrections and community supervision may authorize participants to
24	perform service projects at sites made available by any state or
25	local government or public benefit corporation
26	11,000,000 (re. \$5,910,000)
27	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
28 29	section 1, of the laws of 2016: For services and expenses related to establishing and administering a
30	vocational training program for parolees, other offenders, or former
31	inmates from city of New York jails participating in community based
32	programs with the center for employment opportunities. Notwith-
33	standing any other provision of law to the contrary, the chairman of
34	the board of parole, or a designated officer of the department of
35	corrections and community supervision may authorize participants to
36	perform service projects at sites made available by any state or
37	local government or public benefit corporation
38	11,000,000 (re. \$5,000,000)
39	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
40	section 1, of the laws of 2016:
41	For services and expenses related to establishing and administering a
42	vocational training program for parolees, other offenders, or former
43 44	inmates from city of New York jails participating in community based programs with the center for employment opportunities. Notwith-
45	standing any other provision of law to the contrary, the chairman of
46	the board of parole, or a designated officer of the department of
47	corrections and community supervision may authorize participants to
48	perform service projects at sites made available by any state or



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	local government or public benefit corporation (re. \$4,539,000)
3 4	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2016:
5	For services and expenses related to establishing and administering a
6	vocational training program for parolees, other offenders, or former
7	inmates from city of New York jails participating in community based
8	programs with the center for employment opportunities. Notwith-
9	standing any other provision of law to the contrary, the chairman of
10	the board of parole, or a designated officer of the department of
11	corrections and community supervision may authorize participants to
12	perform service projects at sites made available by any state or
13	local government or public benefit corporation
14	11,000,000 (re. \$4,626,000)
15 16	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2016:
17	For services and expenses related to establishing and administering a
18	vocational training program for parolees, other offenders, or former
19	inmates from city of New York jails participating in community based
20	programs with the center for employment opportunities. Notwith-
21	standing any other provision of law to the contrary, the chairman of
22	the board of parole, or a designated officer of the division of
23	parole may authorize participants to perform service projects at
24	sites made available by any state or local government or public
25	benefit corporation 11,000,000 (re. \$6,300,000)
26	HEALTH SERVICES PROGRAM
27	General Fund
28	Local Assistance Account - 10000
29	By chapter 53, section 1, of the laws of 2017:
30	Notwithstanding any inconsistent provision of law, the money hereby
31	appropriated may be used for the payment of prior year liabilities
32	and may be increased or decreased by interchange or transfer with
33	any other general fund appropriation within the department of
34	corrections and community supervision with the approval of the
35	director of the budget. A portion of these funds may be transferred
36 37	or suballocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred
38	by the department of corrections and community supervision related
39	to the provision of medical assistance services to inmates (17503)
40	14,000,000 (re. \$13,999,000)
41	By chapter 53, section 1, of the laws of 2016:
42 43	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities
43 44	and may be increased or decreased by interchange or transfer with
45	any other general fund appropriation within the department of
46	corrections and community supervision with the approval of the



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

- director of the budget. A portion of these funds may be transferred 1 or sub-allocated to the department of health or other state agen-3 cies. For the state share of medical assistance services expenses incurred 4 by the department of corrections and community supervision related 5 to the provision of medical assistance services to inmates (17503) 6 7 ... 14,000,000 (re. \$8,994,000) 8 PROGRAM SERVICES PROGRAM 9 General Fund 10 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 11 12 For services and expenses of a program at the Albion correctional 13 facility, and other correctional facilities related to family tele-14 visiting (Osborne Association) (17567) ... 430,000 .. (re. \$430,000) 15 For services and expenses of a program at the Queensboro correctional 16 facility, and/or other correctional facilities as determined by the 17 commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ... 250,000 (re. \$250,000) 18 19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses of a program at the Albion correctional 21 facility, and other correctional facilities related to family tele-22 visiting (Osborne Association) (17567) 23 430,000 (re. \$430,000) 24 For services and expenses of a program at the Queensboro correctional 25 facility, or another correctional facility as determined by the 26 commissioner, related to re-entry with a focus on family (Osborne 27 Association) (17504) ... 250,000 (re. \$250,000) 28 By chapter 53, section 1, of the laws of 2015: 29 For services and expenses of a program at the Queensboro correctional 30 facility, or another correctional facility as determined by the 31 commissioner, related to re-entry with a focus on family (Osborne 32 Association) (17504) ... 250,000 (re. \$95,000) 33 By chapter 53, section 1, of the laws of 2014: 34 For services and expenses of a program at the Albion correctional 35 facility related to family tele-visiting (Osborne Association) 36 130,000 (re. \$5,000) 37 For services and expenses of a program at the Queensboro correctional 38 facility related to re-entry with a focus on family (Osborne Associ-39 ation) ... 250,000 (re. \$70,000) SUPPORT SERVICES PROGRAM 40 General Fund 41 42 Local Assistance Account - 10000
- 43 By chapter 53, section 1, of the laws of 2017:



DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 153,403,750 165,445,445 Special Revenue Funds Federal 29,900,000 103,816,164 Special Revenue Funds Other 24,339,000 27,337,012
7 8	All Funds
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 207,642,750
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive proc- ess. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
334 35 36 37 38 39 40 41 42 43 44 45	York state prosecutors training institute for services and expenses related to the prosecution of crimes and the provision of continuing legal education, training, and support for medicaid fraud prosecution (20242)



1	For grants to counties for district attorney
2	salaries. Notwithstanding the provisions
3	of subdivisions 10 and 11 of section 700
4	of the county law or any other law to the
5	contrary, for state fiscal year 2018-19
6	the state reimbursement to counties for
7	district attorney salaries shall be
8	distributed according to a plan developed
9	by the commissioner of criminal justice
10	services, and approved by the director of
11	the budget (20244)
12	Payment of state aid for expenses of the
13	special narcotics prosecutor. The funds
14	hereby appropriated are to be available
15	for payment of liabilities heretofore
16	accrued or hereafter accrued (20245) 825,000
17	For payment of state aid for expenses of
18	crime laboratories for accreditation,
19	training, capacity enhancement and lab
20	related services to maintain the quality
21	and reliability of forensic services to
22	criminal justice agencies. Some of these
23	funds herein appropriated may be trans-
24	ferred to state operations and may be
25	suballocated to other state agencies
26	(20205)
27	For reimbursement of the services and
28	
	expenses of municipal corporations, public
29	expenses of municipal corporations, public authorities, the division of state police,
29	authorities, the division of state police, authorized police departments of state
29 30	authorities, the division of state police,
29 30 31	authorities, the division of state police, authorized police departments of state public authorities or regional state park
29 30 31 32	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic
29 30 31 32 33	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be
29 30 31 32 33 34	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the
29 30 31 32 33 34 35	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by
29 30 31 32 33 34 35 36	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of crimi-
29 30 31 32 33 34 35 36 37	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief admin-
29 30 31 32 33 34 35 36 37 38	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corpo-
29 30 31 32 33 34 35 36 37 38 39	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity
29 30 31 32 33 34 35 36 37 38 39 40	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such
29 30 31 32 33 34 35 36 37 38 39 40 41	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be
29 30 31 32 33 34 35 36 37 38 39 40 41 42	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20207) 1,350,000
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20207) 1,350,000 For services and expenses of programs aimed
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20207) 1,350,000 For services and expenses of programs aimed at reducing the risk of re-offending, to
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20207) 1,350,000 For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive proc-
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20207) 1,350,000 For services and expenses of programs aimed at reducing the risk of re-offending, to



1	For services and expenses of project GIVE as
2	allocated pursuant to a plan prepared by
3	the commissioner of criminal justice
4	services and approved by the director of
5	the budget which will include an evalu-
6	ation of the effectiveness of such
7	program. A portion of these funds may be
8	transferred to state operations or subal-
9	located to other state agencies (20942) 14,390,000
10	For additional defense services 441,000
11	For payment of state aid to counties and the
12	city of New York for the operation of
13	local probation departments subject to the
14	approval of the director of the budget.
15	Notwithstanding any other provisions of law,
16	the state aid for probationary services to
17	counties and the city of New York shall be
18	distributed to counties and the city of
19	New York pursuant to a plan prepared by
20	the commissioner of the division of crimi-
21	nal justice services and approved by the
22	director of the budget which shall be to
23	the greatest extent possible, distributed
24	in a manner consistent with the prior year
25	distribution amounts (21038) 44,876,000
26	For payment of state aid to counties and the
27	city of New York for local alternatives to
28	incarceration, including those that
29	provide alcohol and substance abuse treat-
30	ment programs, and other related inter-
31	ventions pursuant to article 13-A of the
32	executive law. Notwithstanding any other
33	provisions of law, state assistance shall
34	be distributed pursuant to a plan submit-
35	ted by the commissioner of the division of
36	criminal justice services and approved by
37	the director of the budget. A portion of
38	these funds may be transferred to state
39	operations and may be suballocated to
40	other state agencies (21037) 5,217,000
41	For payment to not-for-profit and government
42	operated programs providing alternatives
43	to incarceration, community supervision
44	and/or employment programs to be distrib-
45	uted pursuant to a plan prepared by the
46	commissioner of the division of criminal
47	justice services and approved by the
48	director of the budget. Eligible services
49	shall include, but not be limited to
50	offender employment, offender assessments,
51	treatment program placement and partic-
52	ipation, monitoring client compliance with



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1	program interventions, TASC program
2	services, and alternatives to prison. A
3	portion of these funds may be suballocated
4	to other state agencies (20239) 13,819,000
5	For residential centers providing services
6	to individuals on probation and for commu-
7	nity corrections programs to be distrib-
8	uted in the same manner as the prior year
9	or through a competitive process (21000) 945,000
10	For services and expenses of the establish-
11	ment, or continued operation by existing
12	grantees, of regional Operation S.N.U.G.
13	programs, pursuant to a plan prepared by
14	the division of criminal justice services
15	and approved by the director of the budg-
16	et. A portion of these funds may be trans-
17	ferred to state operations (20250) 3,815,000
18	For services and expenses of the establish-
19	ment, or continued operation, of a
20	regional Operation S.N.U.G. program within
21	Bronx county 615,000
22	For services and expenses of Cure Violence
23	New York (SNUG) - City of Poughkeepsie 300,000
24	For services and expenses of Jacobi Medical
25	Center Auxiliary, Inc. for an anti-vio-
26	lence initiative in the Throggs Neck New
27	York City Housing Authority, Bronx County 85,000
28	For services and expenses of rape crisis
29	centers for services to rape victims and
30	programs to prevent rape. A portion or all
31	of these funds may be transferred or
32	suballocated to other state agencies
33	(39718) 3,553,000
34	For additional services and expenses of rape
35	crisis centers for services to rape
36	victims and programs to prevent rape 147,000
37	For payment to district attorneys who
38	participate in the crimes against revenue
39	program to be distributed according to a
40	plan developed by the commissioner of the
41	division of criminal justice services, in
42	consultation with the department of taxa-
43	tion and finance, and approved by the
44	director of the budget (20235) 13,521,000
45	For payment to not-for-profit and government
46	operated programs providing services
47	including but not limited to defendant
48	screening, assessment, referral, monitor-
49	ing, and case management, to be distrib-
50	uted pursuant to a plan submitted by the
51	commissioner of the division of criminal



1	justice services and approved by the
2	director of the budget. A portion of these
3	funds may be transferred to state oper-
4	ations (39744) 946,000
5	For services and expenses of law enforcement
6	agencies, for gang prevention youth
7	programs in Nassau and/or Suffolk counties
8	and law enforcement agencies may consult
9	with community-based organizations and/or
10	schools, pursuant to a plan by the commis-
11	sioner of criminal justice services 500,000
12	For additional payment to New York state
13	defenders association for services and
14	expenses related to the provision of
15	training and other assistance 1,059,000
16	For additional payment to prisoners' legal
17	services for services and expenses related
18	to legal representation and assistance to
19	indigent inmates 750,000
20	For additional payments to experienced not-
21 22	for-profit service providers to generate and implement a diversity of innovative
23	models that could be brought to scale if
24	proven successful in providing alterna-
25	tives to detention, alternatives to incar-
26	ceration, and other reentry programs and
27	services, such that no one in need of
28	these programs and services is excluded
29	based solely on risk, location, or super-
30	vision status 500,000
31	For services and expenses of the Albany Law
32	School - Immigration Clinic 150,000
33	For services and expenses of Legal Aid Soci-
34	ety Immigration Law Unit 150,000
35	For services and expenses of Legal Services
36	NYC DREAM Clinics 150,000
37	For services and expenses of Make the Road
38	NY 150,000
39	Brooklyn Conflicts Office
40	For services and expenses of Brooklyn Legal
41	Services Corp A
42	For services and expenses of Child Care
43 44	Center of New York
45	Service Society - Record Repair Counseling
46	Corps
47	For services and expenses of the Fortune
48	Society
49	For services and expenses of Common Justice,
50	Inc
- •	200,000



1	For services and expenses related to the
2	Legal Education Opportunity Program. All
3	or a portion of these funds may be subal-
4	located to the Office of Court Adminis-
5	tration 250,000
6	For services and expenses of the Legal
7	Action Center 180,000
8	For services and expenses of the Brooklyn
9	Defender 175,000
10	For services and expenses of New York County
11	Defender Services
12	For services and expenses of Friends of the
13	Island Academy 150,000
14	For services and expenses of Greenpoint
15	Outreach Domestic and Family Intervention
16	Program 150,000
17	For services and expenses of the Correction-
18	al Association 127,000
19	For services and expenses of Goddard River-
20	side Community Center 250,000
21	For services and expenses of Bailey House -
22	Project FIRST 100,000
23	For services and expenses of the John Jay
24	College 100,000
25	For services and expenses of the Greenburger
26	Center for Social and Criminal Justice 100,000
27	For services and expenses of Groundswell 75,000
28	For services and expenses of the Mohawk
29	Consortium 75,000
30	For services and expenses of Exodus Transi-
31	tional Community 50,000
32	For services and expenses of Elmcor Youth
33	and Adult Activities Program 44,000
34	For services and expenses of the Osborne
35	Association 31,000
36	For services and expenses related to NYU
37	Veteran's Entrepreneurship Program 30,000
38	For services and expenses of Bergen Basin
39	Community Development Corporation 26,000
40	For services and expenses of Jacob Riis
41	Settlement House 20,000
42	For services and expenses of Cure Violence
43	New York (SNUG) Wyndanch 100,000
44	For services and expenses of Staten Island
45	Legal Services
46	For services and expenses of Mobilization
47	for Justice
48	For services and expenses of Make the Road
49	NY - Anti-Gang Programming 300,000
50	For services and expenses of the Center for
51	Court Innovation Youth SOS - Crown Heights
52	



1	For services and expenses of NYPD Law
2	Enforcement Explorers-Bronx 80,000
3	For services and expenses of Neighborhood
4	Legal Services 800,000
5	For services and expenses of the Glendale
6	Civilian Patrol 25,000
7	For services and expenses of programs that
8	prevent domestic violence or aid victims
9	of domestic violence:
10	Domestic Violence Law Project of Rockland
11	County 45,722
12	Empire Justice Center 52,251
13	Legal Aid Society of Mid-New York 45,729
14	Legal Aid Society of New York - Domestic
15	Violence Services 71,831
16	Legal Services for New York City - Brooklyn 45,722
17	Legal Services for New York City - Queens 45,722
18	My Sisters' Place 45,722
19	Nassau Coalition Against Domestic Violence,
20	Inc 45,722
21	Neighborhood Legal Services Inc. of Erie
22	County 45,722
23	Sanctuary for Families 59,976
24	Rochester Legal Aid Society 59,159
25	Volunteer Legal Services Project of Monroe
26	County 45,722
27	For payment of state aid for Westchester
28	county policing program 1,984,000
29	For services and expenses of law enforce-
30	ment, anti-drug, anti-violence, crime
31	control and prevention programs. Notwith-
32	standing section 24 of the state finance
33	law or any provision of law to the contra-
34	ry, funds from this appropriation shall be
35	allocated only pursuant to a plan (i)
36	approved by the temporary president of the
37	Senate and the director of the budget
38 39	which sets forth either an itemized list of grantees with the amount to be received
40	by each, or the methodology for allocating
41	such appropriation, and (ii) which is
42	thereafter included in a senate resolution
43	calling for the expenditure of such funds,
44	which resolution must be approved by a
45	majority vote of all members elected to
46	the senate upon a roll call vote 2,971,000
47	For services and expenses of programs that
48	prevent domestic violence or aid the
49	victims of domestic violence. Notwith-
50	standing section 24 of the state finance
51	law or any provision of law to the contra-
52	ry, funds from this appropriation shall be



1 2	allocated only pursuant to a plan (i)
3	approved by the temporary president of the Senate and the director of the budget
3 4	which sets forth either an itemized list
5	of grantees with the amount to be received
6	by each, or the methodology for allocating
7	such appropriation, and (ii) which is
8	thereafter included in a senate resolution
9	calling for the expenditure of such funds,
10	which resolution must be approved by a
11	majority vote of all members elected to
12	the senate upon a roll call vote 1,609,000
13	For services and expenses of law enforcement
14	and emergency services agencies for equip-
15	ment and technology enhancements. Notwith-
16	standing section 24 of the state finance
17	law or any provision of law to the contra-
18	ry, funds from this appropriation shall be
19	allocated only pursuant to a plan (i)
20	approved by the temporary president of the
21	Senate and the director of the budget
22	which sets forth either an itemized list
23	of grantees with the amount to be received
24	by each, or the methodology for allocating
25	such appropriation, and (ii) which is
26	thereafter included in a senate resolution
27	calling for the expenditure of such funds,
28	which resolution must be approved by a
29	majority vote of all members elected to
30	the senate upon a roll call vote 860,750
31	Finger Lakes Law Enforcement and Emergency
32	Services 500,000
33	Southern Tier Law Enforcement and Emergency
34	Services 500,000
35	For services and expenses of the New York
36	State Civil Air Patrol
37	For payments to the Firemen's Association of
38	the state of New York to provide grant
39	
40	in the state to assist with recruitment
41	and retention of membership within such
42	districts 250,000
43	For services and expenses of the City of
44	Newburgh Fire Department
45	For services and expenses of Neighborhood
46	Legal Services
47	For services and expenses of Nassau Suffolk
48	Law Services Committee Incorporated-Veter-
49	ans Rights Project
50	For services and expenses of Hatzolah Incor-
51	porated DBA Chevra Hatzolah-Chevra Hatzo-
52	lah Boro Park Division



1	For services and expenses of Hatzolah Incor-
2	porated DBA Chevra Hatzolah-Chevra Hotzo-
3	lah Flatbush Park Division
4	For payment to the county of Schoharie to
5	provide fire departments, including volun-
6	teer fire departments, with communications
7	equipment, including but not limited to,
8	pagers that will allow communication
9	between fire departments within the county
10 11	of Schoharie
12	For payment to the counties of Rensselaer,
13	Saratoga, Columbia and Washington to
13 14	provide Ambulance/Emergency Medical Services (EMS) qualifying public
15	safety/first responder entities with
16	Active Shooter Response Kits 100,000
17	For services and expenses Richmond County
18	District Attorney's Office-Opioid Enforce-
19	ment 100,000
20	For services and expenses of Flatbush Shom-
21	rim Safety Patrol
22	For services and expenses of Shmira Civilian
23	Volunteer Patrol of Boro Park Incorporated 50,000
24	For services and expenses of City of New
25	York Police Department
26	Manhattan Legal Services
27	Northern Manhattan Improvement Corporation 75,000
28	District Attorney Office - Queens County 100,000
29	District Attorney Office - Rockland County 100,000
30	District Attorney Office - Bronx County 100,000
31	District Attorney Office - Richmond County 100,000
32	Legal Services of the Hudson Valley 70,000
33	Legal Aid Society 50,000
34	Youth Represent, Incorporated 50,000
35	Immigrant Justice Corps, Incorporated 50,000
36	Mobilization for Justice, Incorporated 60,000
37	South Brooklyn Legal Services Incorporated 100,000
38	Kings Against Violence Initiative, Incorpo-
39	rated 100,000
40	For services and expenses of Bronx Veteran
41	Mentors, Incorporated 15,000
42	Neighborhood Initiatives Development Corpo-
43	ration 147,000
44	Her Justice, Incorporated 100,000
45	Queens Legal Services Corporation 110,000
46	Center for the Integration and the Advance-
47	ment of New Americans, Incorporated
48	(CIANA) 40,000
49	Jewish Community Council of Greater Coney
50	Island 250,000
51	Central Family Life Center
52	•••••



1 2	Program account subtotal 153,403,750
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
6 7 8 9 10 11 12 13 14 15	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
19 20 21 22 23 24 25 26 27 28 29 30	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account
34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by



1	the director of the budget. A portion of
2	these funds may be transferred to state
3	operations and/or suballocated to other
4	state agencies (20209) 5,400,000
5	For services and expenses of drug, violence,
6	and crime control and prevention programs.
7	Notwithstanding section 24 of the state
8	finance law or any provision of law to the
9	contrary, funds from this appropriation
10	shall be allocated only pursuant to a plan
11	(i) approved by the speaker of the assem-
12	bly and the director of the budget which
13	sets forth either an itemized list of
14	grantees with the amount to be received by
15	each, or the methodology for allocating
16	such appropriation, and (ii) which is
17	therafter included in an assembly resol-
18	ution calling for the expenditure of such
19	funds, which resolution must be approved
20	by a majority vote of all members elected
21	
22	to the assembly upon a roll call vote 300,000
	For services and expenses of drug, violence,
23	and crime control and prevention programs.
24	Notwithstanding section 24 of the state
25	finance law or any provision of law to the
26	contrary, funds from this appropriation
27	shall be allocated only pursuant to a plan
28	(i) approved by the temporary president of
29	the Senate and the director of the budget
30	which sets forth either an itemized list
31	of grantees with the amount to be received
32	by each, or the methodology for allocating
33	such appropriation, and (ii) which is
34	thereafter included in a senate resolution
35	calling for the expenditure of such funds,
36	which resolution must be approved by a
37	majority vote of all members elected to
38	the senate upon a roll call vote 300,000
39	
40	Program account subtotal 6,000,000
41	•••••
42	Special Revenue Funds - Federal
43	Federal Miscellaneous Operating Grants Fund
44	Juvenile Justice and Delinquency Prevention Formula
45	Account - 25436
4.0	The second of Calenda at the Table
46	For payment of federal aid to localities
47	pursuant to the provisions of the federal
48	juvenile justice and delinquency
49	prevention act in accordance with a
50	distribution plan determined by the juve-



1 nile justice advisory group and affirmed 2 by the commissioner of the division of 3 criminal justice services. A portion of 4 these funds may be suballocated to 5 operations and may be suballocated to 6 other state agencies (20213)		
criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)		
these funds may be transferred to state operations and may be suballocated to other state agencies (20213)		
operations and may be suballocated to other state agencies (20213)		
other state agencies (20213)		
For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state oper- ations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state oper- ations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
the juvenile justice and delinquency prevention act of 1974, as amended for 1 local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
local delinquency prevention programs, including sub-allocation to state oper- ations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)	_	
including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
ations for the administration of this qrant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		_
plan determined by the juvenile justice advisory group and affirmed by the commis- sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
advisory group and affirmed by the commissioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
sioner of the division of criminal justice services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		-
services. For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
19 For services and expenses associated with 20 the juvenile justice and delinquency 21 prevention formula account. A portion of 22 these funds may be transferred to state 23 operations and may be suballocated to 24 other state agencies (20215)		
the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
these funds may be transferred to state operations and may be suballocated to other state agencies (20215)		
operations and may be suballocated to other state agencies (20215)		
other state agencies (20215)		
Program account subtotal		
Program account subtotal		other state agencies (20215) 100,000
Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)		
Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)		
Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)	41	
Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)	20	Chariel Barrence Bunda - Federal
30 Violence Against Women Account - 25477 31 For payment of federal aid to localities 32 pursuant to an expenditure plan developed 33 by the commissioner of the division of 34 criminal justice services, provided howev- 35 er that up to 10 percent of the amount 36 herein appropriated may be used for 37 program administration. A portion of these 38 funds may be transferred to state oper- 39 ations and may be suballocated to other 40 state agencies (20216)		
For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)		
pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)	30	Violence Against Women Account - 25477
pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)	21	For payment of fodoral aid to logalities
by the commissioner of the division of criminal justice services, provided howev- er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)		
criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)		
as er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)		
herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)		
program administration. A portion of these funds may be transferred to state oper- ations and may be suballocated to other state agencies (20216)		
funds may be transferred to state operations and may be suballocated to other state agencies (20216)		
ations and may be suballocated to other state agencies (20216)		
40 state agencies (20216)		
Program account subtotal		
Program account subtotal		state agencies (20210)
43		Program account subtotal 6 500 000
44 Special Revenue Funds - Other 45 Indigent Legal Services Fund 46 Indigent Legal Services Account - 23551 47 For payment to New York state defenders		
45 Indigent Legal Services Fund 46 Indigent Legal Services Account - 23551 47 For payment to New York state defenders	13	
45 Indigent Legal Services Fund 46 Indigent Legal Services Account - 23551 47 For payment to New York state defenders	44	Special Revenue Funds - Other
46 Indigent Legal Services Account - 23551 47 For payment to New York state defenders		=
47 For payment to New York state defenders		
	-	<u> </u>
	47	For payment to New York state defenders
	48	



1 2 3 4 5 6 7 8 9	related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)
11	accrued or hereafter accrued (20246) 5,066,000
12 13	Program account subtotal 6,096,000
14	
15	Special Revenue Funds - Other
16	Medical Marihuana Trust Fund
17	MMF - Law Enforcement - 23753
18	For a program of discretionary grants to
19	state and local law enforcement agencies
20	that demonstrate a need relating to title
21	5-A of article 33 of the public health
22	law. A portion of these funds may be
23	transferred to state operations and may be
24	suballocated to other state agencies
25	(20235) 200,000
26	
27 28	Program account subtotal 200,000
40	
29	Special Revenue Funds - Other
30	Miscellaneous Special Revenue Fund
31	Drug Enforcement Task Force Account - 22102
32	For distribution to the state's political
33	subdivisions and for services and expenses
34 35	of the drug enforcement task forces. Some of these funds may be transferred to state
36	-
37	operations appropriations (20235) 100,000
38	Program account subtotal 100,000
39	
40	Special Revenue Funds - Other
41	Miscellaneous Special Revenue Fund
42	Legal Services Assistance Account - 22096
43	For prosecutorial services of counties, to
44	be distributed in the same manner as the
45	prior year or through a competitive proc-



1	ess. The funds hereby appropriated are to
2	be available for payment of liabilities
3	heretofore accrued or hereafter accrued
4	(20241) 2,592,000
5	For defense services to be distributed in
6	the same manner as the prior year or
7	through a competitive process. The funds
8	hereby appropriated are to be available
9	for payment of liabilities heretofore
10	accrued or hereafter accrued (20246) 2,592,000
11	For services and expenses of the district
12	attorney and indigent legal services
13	attorney loan forgiveness program pursuant
14	to section 679-e of the education law.
15	These funds may be suballocated to the
16	higher education services corporation
17	(20220) 2,430,000
18	For payment to prisoner's legal services for
19	services and expenses related to legal
20	representation and assistance to indigent
21	inmates. The funds hereby appropriated are
22	to be available for payment of liabilities
23	heretofore accrued or hereafter accrued
24	(20979)
25	For services, expenses or reimbursement of
26	expenses incurred by local government
27	agencies and/or not-for-profit providers
28	or their employees providing civil or
29	criminal legal services in accordance with
30	the following schedule:



1	Brooklyn Bar Association
2	Caribbean Women's Health Association 22,574
3	Center for Family Representation 112,872
4	Day One New York 34,313
5	Empire Justice Center
6	Family and Children's Association 40,634
7	Frank H. Hiscock Legal Aid Society 22,574
8	Goddard Riverside Community Center 55,149
9	Greenhope Services for Women 34,313
10	Harlem Legal Services 102,872
11	Her Justice 75,000
12	Legal Aid Bureau of Buffalo 56,119
13	Legal Aid Society of Mid New York 67,723
14	Legal Aid Society of Northeastern New York 49,663
15	Legal Aid Society of Rochester 92,001
16	Legal Aid Society of Rockland County 22,574
17	Legal Information for Families Today (LIFT) 40,634
18	Legal Project of the Cap. Dist. Women's Bar 85,782
19	Legal Services for New York City (LSNY) 121,901
20	Legal Services of Central New York
21	Legal Services of the Hudson Valley 151,667
22	MFY Legal Services
23	Monroe County Legal Assistance Center 36,119
24	Nassau/Suffolk Law Services Committee, Inc 49,663
25	Neighborhood Legal Services
26	New York Legal Assistance Group (NYLAG) 25,000
27	New York Legal Assistance Group (NYLAG) -
28	Tenants' Right Unit
29	New York City Legal Aid
30	New York City Legal Aid
31	Northern Manhattan Improvement Corp 92,001
32	Osborne Association El Rio Program 37,022
33	Rural Law Center of New York
34	Sanctuary for Families
35	Southern Tier Legal Services
36	Transgender Legal Defense and Education Fund 75,000
37	Vera Institute of Justice
38	Volunteers of Legal Service (VOLS) 40,634
39	Volunteer Legal Services Project of Monroe
40	County 22,574
41	Western New York Law Center
42	Worker's Justice Law Center of New York,
43	Inc 36,119
44	For payment to counties other than the city
45	of New York for costs associated with the
46	provision of legal assistance and repre-
47	sentation to indigent parolees, thirty-one
48	percent of this amount may be used for
49	costs associated with the provision of
50	legal assistance and representation to
51	indigent parolees in Wyoming county, not
52	less than six percent of the remaining
J 2	1000 than bin portion of the femaliting



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program
25 26 27 28 29	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
30 31 32 33 34 35 36 37	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Local Assistance Account - 10000

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General Fund

4 By chapter 53, section 1, of the laws of 2017: For prosecutorial services of counties, to be distributed in the same 5 6 manner as the prior year or through a competitive process (20241) 7 ... 9,957,000 (re. \$8,957,000) 8 For payment to the New York state district attorneys association and 9 the New York state prosecutors training institute for services and 10 expenses related to the prosecution of crimes and the provision of 11 continuing legal education, training, and support for medicaid fraud 12 prosecution (20242) ... 2,178,000 (re. \$2,178,000) 13 For additional payment to the New York state district attorneys asso-14 ciation and the New York state prosecutors training institute for 15 services and expenses related to the prosecution of crimes and the 16 provision of continuing legal education, training, and support for 17 medicaid fraud prosecution (20242) ... 126,000 (re. \$126,000) 18 For services and expenses associated with a witness protection program 19 pursuant to a plan developed by the commissioner of the division of 20 criminal justice services (20243) ... 287,000 (re. \$287,000) 21 For grants to counties for district attorney salaries. Notwithstanding 22 the provisions of subdivisions 10 and 11 of section 700 of the coun-23 ty law or any other law to the contrary, for state fiscal year 24 2017-18 the state reimbursement to counties for district attorney 25 salaries shall be equal to the amount received by a county for such 26 purpose in 2013-14 and 100 percent of the difference between the 27 minimum salary for a full-time district attorney established pursu-28 ant to section 183-a of the judiciary law prior to April 1, 2014, 29 the minimum salary on or after April 1, 2014. For those counties whose salaries are not covered by section 183-a of the judiciary 30 31 law, the state reimbursement for these counties will be pursuant to 32 a plan prepared by the commissioner of criminal justice services and 33 approved by the director of the budget (20244) 34 4,212,000 (re. \$4,212,000) 35 Payment of state aid for expenses of the special narcotics prosecutor 36 For payment of state aid for expenses of crime laboratories for 37 38 accreditation, training, capacity enhancement and lab 39 services to maintain the quality and reliability of forensic 40 services to criminal justice agencies. Some of these funds herein



appropriated may be transferred to state operations and may be

suballocated to other state agencies (20205)

6,273,000 (re. \$6,273,000)

rations, public authorities, the division of state police, author-

ized police departments of state public authorities or regional

state park commissions for the purchase of ballistic soft body armor

vests, such sum shall be payable on the audit and warrant of the

state comptroller on vouchers certified by the commissioner of the

division of criminal justice services and the chief administrative

For reimbursement of the services and expenses of municipal corpo-

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 officer of the municipal corporation, public authority, or state 2 entity making requisition and purchase of such vests. A portion of 3 these funds may be transferred to state operations and may be subal-4 located to other state agencies (20207) 5 6 For services and expenses of programs aimed at reducing the risk of 7 re-offending, to be distributed through a competitive process, which 8 will include an evaluation of the effectiveness of such programs 9 (20249) ... 3,842,000 (re. \$3,842,000) 10 For services and expenses of project GIVE as allocated pursuant to a 11 plan prepared by the commissioner of criminal justice services and 12 approved by the director of the budget which will include an evalu-13 ation of the effectiveness of such program. A portion of these funds 14 may be transferred to state operations or suballocated to other 15 state agencies (20942) ... 14,390,000 (re. \$13,166,000) 16 For defense services to be distributed in the same manner as the prior 17 year or through a competitive process (20246) 18 5,066,000 (re. \$4,798,000) 19 For additional defense services (39772) ... 441,000 ... (re. \$441,000) 20 For payment to New York state defenders association for services and expenses related to the provision of training and other assistance 21 22 (20247) ... 1,030,000 (re. \$530,000) 23 For payment of state aid to counties and the city of New York for the 24 operation of local probation departments subject to the approval of 25 the director of the budget. 26 Notwithstanding any other provisions of law, the state aid for proba-27 tionary services to counties and the city of New York shall be 28 distributed to counties and the city of New York pursuant to a plan 29 prepared by the commissioner of the division of criminal justice 30 services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent 31 32 with the prior year distribution amounts (21038) 33 44,876,000 (re. \$44,876,000) 34 For payment of state aid to counties and the city of New York for 35 local alternatives to incarceration, including those that provide 36 alcohol and substance abuse treatment programs, and other related 37 interventions pursuant to article 13-A of the executive law. 38 Notwithstanding any other provisions of law, state assistance shall 39 be distributed pursuant to a plan submitted by the commissioner of 40 the division of criminal justice services and approved by the direc-41 tor of the budget. A portion of these funds may be transferred to 42 state operations and may be suballocated to other state agencies 43 (21037) ... 5,217,000 (re. \$5,195,000) 44 For payment to not-for-profit and government operated programs provid-45 ing alternatives to incarceration, community supervision and/or 46 employment programs to be distributed pursuant to a plan prepared by 47 the commissioner of the division of criminal justice services and 48 approved by the director of the budget. Eligible services shall 49 include, but not be limited to offender employment, offender assess-50 ments, treatment program placement and participation, monitoring 51 client compliance with program interventions, TASC program services, 52 and alternatives to prison. A portion of these funds may be suballo-



1	cated to other state agencies (20239)
2	13,819,000
3	For residential centers providing services to individuals on probation
4	and for community corrections programs to be distributed in the same
5	manner as the prior year or through a competitive process (21000)
6	945,000 (re. \$945,000)
7	For services and expenses of the establishment, or continued operation
8	by existing grantees, of regional Operation S.N.U.G. programs,
9	pursuant to a plan prepared by the division of criminal justice
10	services and approved by the director of the budget. A portion of
11	these funds may be transferred to state operations (20250)
12	3,815,000 (re. \$3,815,000)
13	For services and expenses of Cure Violence New York (SNUG) - City of
14	Poughkeepsie (39765) 300,000 (re. \$300,000)
15	For services and expenses of rape crisis centers for services to rape
16	victims and programs to prevent rape. A portion or all of these
17	funds may be transferred or suballocated to other state agencies
18	(39718) 2,553,000 (re. \$2,553,000)
19	For additional services and expenses of rape crisis centers for
20	services to rape victims and programs to prevent rape (39773)
21	147,000 (re. \$147,000)
22	For payment to district attorneys who participate in the crimes
23	against revenue program to be distributed according to a plan devel-
24	oped by the commissioner of the division of criminal justice
25	services, in consultation with the department of taxation and
26	finance, and approved by the director of the budget (20235)
27	13,521,000
28	For payment to not-for-profit and government operated programs provid-
29	ing services including but not limited to defendant screening,
30	assessment, referral, monitoring, and case management, to be
31	distributed pursuant to a plan submitted by the commissioner of the
32	division of criminal justice services and approved by the director
33	of the budget. A portion of these funds may be transferred to state
34	operations (39744) 946,000 (re. \$946,000)
35	For payment of state aid for Westchester county policing program
36	(20206) 1,984,000 (re. \$1,984,000)
37	For additional payment to New York state defenders association for
38	services and expenses related to the provision of training and other
39	assistance (20999) 1,059,000 (re. \$954,000)
40	For additional payments to not-for-profits and government operated
41	programs providing alternatives to incarceration to be distributed
42	pursuant to existing contracts (21028) 500,000 (re. \$500,000)
43	For services and expenses of the Albany Law School - Immigration Clin-
44	ic <u>(39730)</u> 150,000 (re. \$150,000)
45	For services and expenses of Legal Aid Society - Immigration Law Unit
46	(20944) 150,000 (re. \$150,000)
47	For services and expenses of Legal Services NYC - DREAM Clinics
48	(20968) 150,000 (re. \$150,000)
49	For services and expenses of Make the Road NY (20389)
50	150,000 (re. \$150,000)
51	For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774)
52	300,000 (re. \$300,000)



1	For services and expenses of Brooklyn Legal Services Corp A (20212)
2	250,000 (re. \$250,000)
3	For services and expenses of Child Care Center of New York (39756)
4	250,000 (re. \$250,000)
5	For services and expenses of Community Service Society - Record Repair
6	Counseling Corps (20203) 250,000 (re. \$250,000)
7	For services and expenses of the Fortune Society (20941)
8	200,000 (re. \$200,000)
9	For services and expenses of Vera Institute of Justice: Common Justice
10	(20329) 200,000 (re. \$200,000)
11	For services and expenses related to the Legal Education Opportunity
12	Program. All or a portion of these funds may be suballocated to the
13	Office of Court Administration (39723) 200,000 (re. \$200,000)
14	For services and expenses of the Legal Action Center (20376)
15	180,000 (re. \$180,000)
16	For services and expenses of the Brooklyn Defender (20939)
17	175,000 (re. \$175,000)
18	For services and expenses of New York County Defender Services (39755)
19	175,000 (re. \$175,000)
20	For services and expenses of Friends of the Island Academy $\underline{\text{(20210)}}$
21	150,000 (re. \$150,000)
22	For services and expenses of Greenpoint Outreach Domestic and Family
23	intervention Program (20965) 150,000 (re. \$150,000)
24	For services and expenses of the Correctional Association (20947)
25	127,000 (re. \$127,000)
26	For services and expenses of Goddard Riverside Community Center
27	(20373) 125,000 (re. \$125,000)
28	For services and expenses of Bailey House - Project FIRST (20943)
29	100,000 (re. \$100,000)
30	For services and expenses of the John Jay College (20966)
31	100,000 (re. \$100,000)
32	For services and expenses of Groundswell (20938)
33	75,000 (re. \$75,000)
34	For services and expenses of the Mohawk Consortium (39726)
35	75,000 (re. \$75,000)
36	For services and expenses of Exodus Transitional Community (39727)
37	50,000 (re. \$50,000)
38	For services and expenses of Elmcor Youth and Adult Activities Program
39	(20258) 44,000 (re. \$33,000)
40	For services and expenses of the Osborne Association (20946)
41	31,000 (re. \$31,000)
42	For services and expenses related to NYU Veteran's Entrepreneurship
43	Program (39725) 30,000 (re. \$30,000)
44	For services and expenses of Bergen Basin Community Development Corpo-
45	ration (20996) 26,000 (re. \$26,000)
46	For services and expenses of Jacob Riis Settlement House (20260)
47	20,000 (re. \$20,000)
48	For services and expenses of Cure Violence New York (SNUG) Wyndanch
49	(39775) 50,000 (re. \$50,000)
50	For services and expenses of Cure Violence New York (SNUG) - North
51	Amityville (39776) 50,000 (re. \$50,000)



1	For services and expenses of programs that prevent domestic violence
2	or aid victims of domestic violence:
3	Domestic Violence Law Project of Rockland County (21047)
4	45,722 (re. \$45,722)
5	Empire Justice Center (21046) 52,251 (re. \$52,251)
6	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
7	Legal Aid Society of New York - Domestic Violence Services (20334)
8	71,831 (re. \$71,831)
9	Legal Services for New York City - Brooklyn (20333)
10	45,722 (re. \$45,722)
11	Legal Services for New York City - Queens (20337)
12	45,722 (re. \$45,722)
13	My Sisters' Place (20340) 45,722 (re. \$45,722)
14	Nassau Coalition Against Domestic Violence, Inc. (20341)
15	45,722 (re. \$45,722)
16	Neighborhood Legal Services Inc. of Erie County (20336)
17	45,722 (re. \$45,722)
18	Sanctuary for Families (21042) 59,976 (re. \$59,976)
19	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
20	Volunteer Legal Services Project of Monroe County (21043)
21	45,722 (re. \$45,722)
22	For services and expenses of law enforcement, anti-drug, anti-vio-
23	lence, crime control and prevention programs. Notwithstanding
24	section twenty-four of the state finance law or any provision of law
25	to the contrary, funds from this appropriation shall be allocated
26	only pursuant to a plan (i) approved by the temporary president of
27	the Senate and the director of the budget which sets forth either an
28	itemized list of grantees with the amount to be received by each, or
29	the methodology for allocating such appropriation, and (ii) which is
30	thereafter included in a senate resolution calling for the expendi-
31	ture of such funds, which resolution must be approved by a majority
32	vote of all members elected to the senate upon a roll call vote
33	(20967) 2,891,000 (re. \$2,866,000)
34	For services and expenses of programs that prevent domestic violence
35	or aid the victims of domestic violence. For services and expenses
36	of law enforcement, anti-drug, anti-violence, crime control and
37	prevention programs. Notwithstanding section twenty-four of the
38	state finance law or any provision of law to the contrary, funds
39	from this appropriation shall be allocated only pursuant to a plan
40	(i) approved by the temporary president of the Senate and the direc-
41	tor of the budget which sets forth either an itemized list of gran-
42	tees with the amount to be received by each, or the methodology for
43	allocating such appropriation, and (ii) which is thereafter included
44	in a senate resolution calling for the expenditure of such funds,
45	which resolution must be approved by a majority vote of all members
46	elected to the senate upon a roll call vote (21002)
47	1,609,000 (re. \$1,609,000)
48	For services and expenses of law enforcement and emergency services
49	agencies for equipment and technology enhancements. Notwithstanding
50	section twenty-four of the state finance law or any provision of law
51	to the contrary, funds from this appropriation shall be allocated
52	only pursuant to a plan (i) approved by the temporary president of



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1	the Senate and the director of the budget which sets forth either an
2	itemized list of grantees with the amount to be received by each, or
3	the methodology for allocating such appropriation, and (ii) which is
4	thereafter included in a senate resolution calling for the expendi-
5	ture of such funds, which resolution must be approved by a majority
6	vote of all members elected to the senate upon a roll call vote
7	(re. \$720,000)
8	Finger Lakes Law Enforcement and Emergency Services (20284)
9	500,000 (re. \$500,000)
10	Southern Tier Law Enforcement and Emergency Services (20328)
11	500,000 (re. \$500,000)
12	For payment to the Firemen's Association of the State of New York to
13	provide grant awards to volunteer fire departments within the state
14	to assist with recruitment and retention of membership within such
15	districts (39758) 250,000 (re. \$250,000)
16	For services and expenses of the New York State Civil Air Patrol
17	(re. \$134,000)
18	Yeshiva University, Benjamin N. Cardozo School of Law (39778)
19	200,000 (re. \$200,000)
20	Jewish Community Council of Greater Coney Island, Inc SNUG for
21	Brooklyn (39779) 200,000 (re. \$200,000)
22	District Attorney Office - Queens County (39701)
23	150,000 (re. \$150,000)
24	District Attorney Office - Bronx County (20954)
25	100,000 (re. \$100,000)
26	Fortune Society, Incorporated (39757) 100,000 (re. \$100,000)
27	Legal Services NYC (20312) 75,000 (re. \$75,000)
28	Northern Manhattan Improvement Corporation (39763)
29	75,000 (re. \$75,000)
30	Legal Services of the Hudson Valley (20314)
31	75,000 (re. \$75,000)
32	Brooklyn Legal Services Corp A <u>(39780)</u> 75,000 (re. \$75,000)
33	Youth Represent Incorporated (39781) 75,000 (re. \$75,000)
34	Inwood Community Services, Incorporated (39782)
35	50,000 (re. \$50,000)
36	Manhattan Legal Services (39784) 50,000 (re. \$50,000)
37	Center for Court Innovation (Crown Heights Mediation Center) (39785)
38	50,000 (re. \$50,000)
39	MFY Legal Services, Incorporated (20317) 50,000 (re. \$50,000)
40	For services and expenses of Center for the Integration and Advance-
41	ment of New Americans, Incorporated for legal services (39783)
42	50,000 (re. \$50,000)
43	Emerald Isle Immigration Center Incorporated (Woodside Office) (39786)
44	50,000 (re. \$50,000)
45	Her Justice (39769) 50,000 (re. \$50,000)
46	Bronx Veteran Mentors, Incorporated (39747)
47	15,000 (re. \$15,000)
48	The appropriation made by chapter 53, section 1, of the laws of 2017, is
49	hereby amended and reappropriated to read:
50	For additional payment to prisoners' legal services for services and
51	expenses related to legal representation and assistance to indigent



inmates. The funds hereby appropriated are to be available for

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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2	payment of liabilities heretofore accrued or hereafter accrued
3	(39709) 750,000 (re. \$750,000)
4	For services and expenses of the establishment, or continued opera-
5	tion, of a regional Operation S.N.U.G. program within Bronx County
6	(39760) [700,000] 615,000
7	For services and expenses of Jacobi Medical Center Auxiliary Inc. for
8	an anti-violence initiative in the Throggs Neck New York City Hous-
9	ing Authority, Bronx County 85,000 (re. \$85,000)
10	By chapter 53, section 1, of the laws of 2016:
11	For prosecutorial services of counties, to be distributed in the same
12	manner as the prior year or through a competitive process (20241)
13	10,680,000 (re. \$701,000)
14	For payment to the New York state district attorneys association and
15	the New York state prosecutors training institute for services and
16	expenses related to the prosecution of crimes and the provision of
17	continuing legal education, training, and support for medicaid fraud
18	prosecution (20242) 2,304,000 (re. \$1,225,000)
19	For services and expenses associated with a witness protection program
20	pursuant to a plan developed by the commissioner of the division of
21	criminal justice services (20243) 304,000 (re. \$304,000)
22	For grants to counties for district attorney salaries. Notwithstanding
23	the provisions of subdivisions 10 and 11 of section 700 of the coun-
24	ty law or any other law to the contrary, for state fiscal year
25	2014-15 the state reimbursement to counties for district attorney
26	salaries shall be equal to the amount received by a county for such
27	purpose in 2013-14 and 100 percent of the difference between the
28	minimum salary for a full-time district attorney established pursu-
29	ant to section 183-a of the judiciary law prior to April 1, 2014,
30	the minimum salary on or after April 1, 2014. For those counties
31	whose salaries are not covered by section 183-a of the judiciary
32	law, the state reimbursement for these counties will be pursuant to
33	a plan prepared by the commissioner of criminal justice services and
34	approved by the director of the budget (20244)
35	4,212,000 (re. \$4,212,000)
36	Payment of state aid for expenses of the special narcotics prosecutor
37	(20245) 825,000 (re. \$413,000)
38	For payment of state aid for expenses of crime laboratories for
39	accreditation, training, capacity enhancement and lab related
40	services to maintain the quality and reliability of forensic
41	services to criminal justice agencies, distributed through a compet-
42	itive process, which includes an evaluation of the effectiveness of
43	such process. Some of these funds herein appropriated may be trans-
44	ferred to state operations and may be suballocated to other state
45	agencies (20205) 6,635,000 (re. \$1,427,000)
46	For additional services and expenses for Westchester county policing
47	program (39716) 316,000 (re. \$164,000)
48	For services and expenses of programs aimed at reducing the risk of
49	re-offending, to be distributed through a competitive process, which
50	will include an evaluation of the effectiveness of such programs
51	(20249) 4,063,000 (re. \$884,000)
-	(1011)



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1	For services and expenses of project GIVE as allocated pursuant to a
2	plan prepared by the commissioner of criminal justice services and
3	approved by the director of the budget which will include an evalu-
4	ation of the effectiveness of such program. A portion of these funds
5	may be transferred to state operations (20942)
6	15,219,000 (re. \$4,196,000)
7	For defense services to be distributed in the same manner as the prior
8	year or through a competitive process (20246)
9	5,507,000 (re. \$640,000)
10	For payment of state aid to counties and the city of New York for
11	local alternatives to incarceration, including those that provide
12	alcohol and substance abuse treatment programs, and other related
13	interventions pursuant to article 13-A of the executive law.
14	Notwithstanding any other provisions of law, the total amount for
15	state assistance shall be to the greatest extent possible, distrib-
16	uted in a manner consistent with the prior year distribution
17	amounts, pursuant to a plan submitted by the commissioner of the
18	
19	division of criminal justice services and approved by the director
	of the budget. A portion of these funds may be transferred to state
20 21	operations and may be suballocated to other state agencies (21037)
	5,518,000 (re. \$5,460,000)
22	For payment to not-for-profit and government operated programs provid-
23	ing alternatives to incarceration, community supervision and/or
24	employment programs to be distributed pursuant to a plan prepared by
25	the commissioner of the division of criminal justice services and
26	approved by the director of the budget. Eligible services shall
27	include, but not be limited to offender employment, offender assess-
28	ments, treatment program placement and participation, monitoring
29	client compliance with program interventions, TASC program services,
30	and alternatives to prison. A portion of these funds may be suballo-
31	cated to other state agencies (20239)
32	14,616,000 (re. \$6,051,000)
33	For residential centers providing services to individuals on probation
34	and for community corrections programs to be distributed in the same
35	manner as the prior year or through a competitive process (21000)
36	1,000,000 (re. \$285,000)
37	For services and expenses of the establishment, or continued opera-
38	tion, of regional Operation S.N.U.G. programs, including, but not
39	limited to, programs in the following counties: Onondaga and Rich-
40	mond, pursuant to a plan prepared by the division of criminal
41	justice services and approved by the director of the budget. A
42	portion of these funds may be transferred to state operations
43	(20250) 2,715,000 (re. \$1,933,000)
44	For services and expenses of the establishment, or continued opera-
45	tion, of a regional Operation S.N.U.G. program within Bronx County
46	(39760) 600,000 (re. \$600,000)
47	For services and expenses of rape crisis centers for services to rape
48	victims and programs to prevent rape. Notwithstanding any provision
49	to the contrary contained in section 163 of state finance law or in
50	any other law, funding shall be made available to such rape crisis
51	centers pursuant to a plan developed by the division of criminal
52	justice services, the office of victim services and the department



1	of health and approved by the director of the budget. A portion or
2	all of these funds may be transferred or suballocated to other state
3	agencies (39718) 2,700,000 (re. \$1,933,000)
4	For payment to district attorneys who participate in the crimes
5	against revenue program to be distributed according to a plan devel-
6	oped by the commissioner of the division of criminal justice
7	services, in consultation with the department of taxation and
8	finance, and approved by the director of the budget (20235)
9	14,300,000 (re. \$11,973,000)
10	For payment to not-for-profit and government operated programs provid-
11	ing services including but not limited to defendant screening,
12	assessment, referral, monitoring, and case management, to be
13	distributed pursuant to a plan submitted by the commissioner of the
14	division of criminal justice services and approved by the director
15 16	of the budget. A portion of these funds may be transferred to state operations (39744) 1,000,000 (re. \$1,000,000)
17	For services and expenses of law enforcement, anti-drug, anti-vio-
18	lence, crime control and prevention programs. Notwithstanding
19	section twenty-four of the state finance law or any provision of law
20	to the contrary, funds from this appropriation shall be allocated
21	only pursuant to a plan (i) approved by the temporary president of
22	the Senate and the director of the budget which sets forth either an
23	itemized list of grantees with the amount to be received by each, or
24	the methodology for allocating such appropriation, and (ii) which is
25	thereafter included in a senate resolution calling for the expendi-
26	ture of such funds, which resolution must be approved by a majority
27	vote of all members elected to the senate upon a roll call vote
28	(20967) 2,891,000 (re. \$1,704,000)
29	For services and expenses of programs that prevent domestic violence
30	or aid the victims of domestic violence. For services and expenses
31	of law enforcement, anti-drug, anti-violence, crime control and
32	prevention programs. Notwithstanding section twenty-four of the
33	state finance law or any provision of law to the contrary, funds
34	from this appropriation shall be allocated only pursuant to a plan
35	(i) approved by the temporary president of the Senate and the direc-
36	tor of the budget which sets forth either an itemized list of gran-
37	tees with the amount to be received by each, or the methodology for
38	allocating such appropriation, and (ii) which is thereafter included
39	in a senate resolution calling for the expenditure of such funds,
40	which resolution must be approved by a majority vote of all members
41 42	elected to the senate upon a roll call vote (21002)
42 43	1,609,000 (re. \$513,000) Finger Lakes Law Enforcement (20284)
43 44	500,000 (re. \$170,000)
45	District Attorney Office - Queens County (39701)
46	100,000
47	District Attorney Office - Richmond County (39700)
48	100,000 (re. \$100,000)
49	District Attorney Office - Rockland County (39702)
50	100,000 (re. \$51,000)
51	District Attorney Office - Bronx County (20954)
52	100,000 (re. \$100,000)



1	For services and expenses of Fortune Society, Incorporated (39757)
2	100,000 (re. \$100,000)
3	For services and expenses of the Neighborhood Initiatives Development
4	Corporation (39719) 50,000 (re. \$50,000)
5	For services and expenses of Bronx Veteran Mentors, Incorporated
6	(39747) 15,000 (re. \$9,000)
7	For additional payments to not-for-profits and government operated
8	programs providing alternatives to incarceration to be distributed
9	pursuant to existing contracts (21028) 703,000 (re. \$345,000)
10	For services and expenses of Legal Aid Society-Immigration Law Unit
11	(20944) 150,000 (re. \$42,000)
12	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
13	150,000 (re. \$32,000)
14	For services and expenses of Make the Road NY (20398)
15	150,000 (re. \$52,000)
16	For services and expenses of Child Care Center of New York (39756)
17	250,000 (re. \$197,000)
18	For services and expenses of Community Service Society-Record Repair
19	Counseling Corps (20203) 250,000 (re. \$57,000)
20	For services and expenses of Vera Institute of Justice: Common Justice
21	(20329) 200,000 (re. \$121,000)
22	For services and expenses related to the Legal Education Opportunity
23	Program. All or a portion of these funds may be suballocated to the
24	Office of Court Administration (39723) 200,000 (re. \$200,000)
25	For services and expenses related to NYPD Training: Museum of Toler-
26	ance New York-Tools for Tolerance Program (39724)
27	200,000 (re. \$200,000)
28	For services and expenses of New York County Defender Services (39755)
29	175,000 (re. \$86,000)
30	For services and expenses of Greenpoint Outreach Domestic and Family
31	Intervention Program (20965) 150,000 (re. \$77,000)
32	For services and expenses of the Correctional Association (20947)
33	127,000 (re. \$127,000)
34	For services and expenses of the Goddard Riverside Community Center
35	(20373) 125,000 (re. \$125,000)
36	For services and expenses of Bailey House-Project FIRST (20943)
37	100,000 (re. \$100,000)
38	For services and expenses of the Fortune Society (20941)
39	150,000 (re. \$15,000)
40	For services and expenses of the John Jay College (20966)
41	100,000 (re. \$27,000)
42	For services and expenses of Exodus Transitional Community (39727)
43	50,000 (re. \$28,000)
44	For services and expenses of the Mohawk Consortium (39726)
45	175,000 (re. \$56,000)
46	For services and expenses related to NYU Veteran's Entrepreneurship
47	Program (39725) 30,000 (re. \$30,000)
48	For services and expenses of Bergen Basin Community Development Corpo-
49	ration (20996) 26,000 (re. \$26,000)
50	For services and expenses of Cure Violence New York (SNUG) - Brooklyn
51	(39761) 600,000 (re. \$600,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of Cure Violence New York (SNUG) - Staten

1

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2
       Island (39762) ... 150,000 ...... (re. $150,000)
     For services and expenses of Cure Violence New York (SNUG) - Manhattan
3
       (39763) ... 300,000 ...... (re. $300,000)
 4
 5
     For services and expenses of Cure Violence New York (SNUG) - Queens
 6
       (39764) ... 300,000 ...... (re. $300,000)
7
     For services and expenses of Cure Violence New York (SNUG) - City of
8
       Poughkeepsie (39765) ... 300,000 ...... (re. $244,000)
9
     For services and expenses of programs that prevent domestic violence
10
       or aid victims of domestic violence:
11
     Empire Justice Center (21046) ... 52,251 ..... (re. $14,000)
12
     Legal Aid Society of New York - Domestic Violence Services (20334) ...
13
       71,831 ..... (re. $38,000)
14
     Legal Services for New York City - Brooklyn (20333) ......
15
       45,722 ...... (re. $4,000)
16
     Legal Services for New York City - Queens (20337) ......
17
       45,722 ...... (re. $45,722)
     My Sisters' Place (20340) ... 45,722 ...... (re. $11,000)
18
19
     Nassau Coalition Against Domestic Violence, Inc. (20341) ......
20
       45,722 ...... (re. $23,000)
     Neighborhood Legal Services Inc. of Erie County (20336) .....
21
22
       45,722 ..... (re. $8,000)
23
     Sanctuary for Families (21042) ... 59,976 ...... (re. $16,00)
24
     For payment to the Fireman's Association of the State of New York to
25
      provide grant awards to volunteer fire departments within the state
26
       to assist with recruitment and retention of membership within such
27
       districts (39758) ... 250,000 ....... (re. $250,000)
28
   The appropriation made by chapter 53, section 1, of the laws of 2016, is
29
      hereby amended and reappropriated to read:
30
     For additional payment to prisoners' legal services for services and
31
       expenses related to legal representation and assistance to indigent
       inmates. The funds hereby appropriated are to be available for
32
33
      payment of liabilities heretofore accrued or hereafter accrued
34
       (39709) ... 250,000 ...... (re. $16,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
35
36
       section 1, of the laws of 2017:
37
     For services and expenses of law enforcement and emergency services
38
       agencies for equipment and technology enhancements. Notwithstanding
39
       section twenty-four of the state finance law or any provision of law
40
       to the contrary, funds from this appropriation shall be allocated
41
       only pursuant to a plan (i) approved by the temporary president of
42
       the Senate and the director of the budget which sets forth either an
43
       itemized list of grantees with the amount to be received by each, or
44
       the methodology for allocating such appropriation, and (ii) which is
45
       thereafter included in a senate resolution calling for the expendi-
46
       ture of such funds, which resolution must be approved by a majority
47
       vote of all members elected to the senate upon a roll call vote
48
       (39717) ... 604,000 ...... (re. $229,000)
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49 By chapter 53, section 1, of the laws of 2015:



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For prosecutorial services of counties, to be distributed in the same 2 manner as the prior year or through a competitive process (20241) 3 ... 10,680,000 (re. \$79,000) 4 For services and expenses associated with a witness protection program 5 pursuant to a plan developed by the commissioner of the division of 6 criminal justice services (20243) ... 304,000 (re. \$270,000) 7 For payment of state aid for expenses of crime laboratories for training, capacity enhancement and lab related 8 accreditation, 9 services to maintain the quality and reliability of forensic 10 services to criminal justice agencies, distributed through a compet-11 itive process, which includes an evaluation of the effectiveness of 12 such process. Some of these funds herein appropriated may be trans-13 ferred to state operations and may be suballocated to other state 14 agencies (20205) ... 6,635,000 (re. \$120,000) 15 For additional services and expenses for Westchester county policing 16 program (39716) ... 316,000 (re. \$2,000) 17 For services and expenses of programs aimed at reducing the risk of 18 re-offending, to be distributed through a competitive process, which 19 will include an evaluation of the effectiveness of such programs 20 (20249) ... 3,063,000 (re. \$51,000) For services and expenses of project GIVE as allocated pursuant to a 21 22 plan prepared by the commissioner of criminal justice services and 23 approved by the director of the budget which will include an evalu-24 ation of the effectiveness of such program. A portion of these funds 25 may be transferred to state operations (20942) 26 15,219,000 (re. \$1,196,000) 27 For defense services to be distributed in the same manner as the prior 28 year or through a competitive process (20246) 29 5,507,000 (re. \$24,000) 30 For payment of state aid to counties and the city of New York for 31 local alternatives to incarceration, including those that provide 32 alcohol and substance abuse treatment programs, and other related 33 interventions pursuant to article 13-A of the executive law. 34 Notwithstanding any other provisions of law, the total amount for 35 state assistance shall be to the greatest extent possible, distrib-36 uted in a manner consistent with the prior year distribution 37 amounts, pursuant to a plan submitted by the commissioner of the 38 division of criminal justice services and approved by the director 39 of the budget. A portion of these funds may be transferred to state 40 operations and may be suballocated to other state agencies (21037) 41 ... 5,518,000 (re. \$1,010,000) 42 For payment to not-for-profit and government operated programs provid-43 ing alternatives to incarceration, community supervision and/or 44 employment programs to be distributed pursuant to existing or prior 45 year contracts or pursuant to a plan submitted by the commissioner 46 of the division of criminal justice services and approved by the 47 director of the budget. Eligible services shall include, but not be 48 limited to offender employment, offender assessments, treatment 49 program placement and participation, monitoring client compliance 50 with a treatment plan, TASC program services, and alternatives to 51 prison. A portion of these funds may be suballocated to other state 52 agencies (20239) ... 11,994,000 (re. \$2,364,000)



_	
1	For services and expenses of programs that provide alternatives to
2	incarceration for eligible individuals and families whose income do
3	not exceed 200 percent of the federal poverty level (21033)
4	2,622,000 (re. \$1,597,000)
5	For residential centers providing services to individuals on probation
6	and for community corrections programs to be distributed in the same
7	manner as the prior year or through a competitive process (21000)
8	1,000,000 (re. \$263,000)
9	For services and expenses of the establishment, or continued opera-
10	tion, of regional Operation S.N.U.G programs within the following
11	counties: Bronx, Queens, Rock land, and Onondaga. A portion of these
12	funds may be transferred to state operations (20226)
13	1,000,000 (re. \$664,669)
14	For services and expenses of the establishment, or continued opera-
15	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
16	submitted by the division of criminal justice services and approved
17	by the director of the budget. A portion of these funds may be
18	transferred to state operations (20250)
19	2,000,000 (re. \$303,000)
20	For additional payments to not-for-profits and government operated
21	programs providing alternatives to incarceration to be distributed
22	pursuant to existing contracts (21028) 715,267 (re. \$12,000)
23	For services and expenses of Community Service Society - Record Repair
24	Counseling Corps (20203) 250,000 (re. \$2,000)
25	For services and expenses of Bergen Basin Community Development Corpo-
26	ration (20996) 26,000 (re. \$26,000)
27	For services and expenses of the Correctional Association (20947)
28	127,000 (re. \$2,000)
29	For services and expenses of Jacob Riis Settlement House (20260)
30	20,000 (re. \$5,000)
31	For services and expenses of the Fortune Society (20941)
32	100,000 (re. \$5,000)
33	For services and expenses related to NYPD Training: Museum of Toler-
34	ance New York - Tools for Tolerance Program (39724)
35	200,000 (re. \$200,000)
36	For services and expenses of Goddard Riverside Community Center
37	(20373) 118,733 (re. \$118,733)
38	For services and expenses of Queens Child Guidance (39729)
39	250,000 (re. \$20,000)
40	For services and expenses of Harlem Mothers SAVE (39731)
41	50,000 (re. \$38,000)
42	For services and expenses of Exodus Transitional Community (39727)
43	50,000 (re. \$16,000)
44	For services and expenses of programs that prevent domestic violence
45	or aid victims of domestic violence:
46	Rochester Legal Aid Society (20335) 59,159 (re. \$1,000)
47	For services and expenses of programs that prevent domestic violence
48	or aid the victims of domestic violence. Notwithstanding any
49	provision of law this appropriation shall be allocated only pursuant
50	to a plan setting forth an itemized list of grantees with the amount
51	to be received by each, or the methodology for allocating such
52	appropriation. Such plan shall be subject to the approval of the



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 temporary president of the senate and the director of the budget and 2 thereafter shall be included in a resolution calling for the expend-3 iture of such monies, which resolution must be approved by a majori-4 ty vote of all members elected to the senate upon a roll call vote 5 (21002) ... 1,609,000 (re. \$98,000) 6 For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any 7 8 provision of law this appropriation shall be allocated only pursuant 9 to a plan setting forth an itemized list of grantees with the amount 10 to be received by each, or the methodology for allocating such 11 appropriation. Such plan shall be subject to the approval of the 12 temporary president of the senate and the director of the budget and 13 thereafter shall be included in a resolution calling for the expend-14 iture of such monies, which resolution must be approved by a majori-15 ty vote of all members elected to the senate upon a roll call vote 16 (20967) ... 2,891,000 (re. \$477,000) 17 Finger Lakes Law Enforcement (20284) 18 500,000 (re. \$87,000) 19 For services and expenses of law enforcement and emergency services 20 agencies for equipment and technology enhancements. Notwithstanding any provision of law this appropriation shall be allocated only 21 22 pursuant to a plan setting forth an itemized list of grantees with 23 the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of 24 25 the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the 26 expenditure of such monies, which resolution must be approved by a 27 28 majority vote of all members elected to the senate upon a roll call 29 vote (39717) ... 604,000 (re. \$146,000) 30 For services and expenses of rape crisis centers for services to rape 31 and programs to prevent rape, in underserved areas. victims Notwithstanding any provision of law this appropriation shall be 32 33 allocated only pursuant to a plan setting forth an itemized list of 34 grantees with the amount to be received by each, or the methodology 35 for allocating such appropriation. Such plan shall be subject to the 36 approval of the temporary president of the senate and the director 37 of the budget and thereafter shall be included in a resolution call-38 ing for the expenditure of such monies, which resolution must be 39 approved by a majority vote of all members elected to the senate 40 upon a roll call vote (39718) ... 2,700,000 (re. \$566,000) 41 For services and expenses of the Neighborhood Initiatives Development 42 Corporation (39719) ... 100,000 (re. \$1,000) 43 For services and expenses of the Police Department of the City of New 44 York for a community-police relations program in the county of the 45 Bronx (39722) ... 100,000 (re. \$100,000) 46 District Attorney Office- Richmond County (39700) 47 100,000 (re. \$100,000) 48 District Attorney Office - Rockland County (39702) 49 65,000 (re. \$36,000) 50 For services and expenses or continued operation of Operation S.N.U.G. 51 Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) 52 315,000 (re. \$181,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	The appropriation made by chapter 53, section 1, of the laws of 2015, is
2	hereby amended and reappropriated to read:
3	For services and expenses of the establishment, or continued opera-
4	tion, of regional Operation S.N.U.G programs within the following
5	counties: Bronx, Queens, Rockland, and Onondaga. A portion of these
6	funds may be transferred to state operations (20226)
7	[1,000,000] <u>664,669</u> (re. \$664,669)
8	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
9	section 1, of the laws of 2017:
10	For services and expenses of Cure Violence New York (SNUG) - Staten
11	Island (39762) 335,331 (re. \$335,331)
12	By chapter 53, section 1, of the laws of 2014:
13	For prosecutorial services of counties, to be distributed in the same
14	manner as the prior year or through a competitive process (20241)
15	10,680,000 (re. \$13,000)
16	For payment to the New York state district attorneys association and
17	the New York state prosecutors training institute for services and
18	expenses related to the prosecution of crimes and the provision of
19	continuing legal education, training, and support for medicaid fraud
20	prosecution (20242) 2,304,000 (re. \$29,000)
21	For services and expenses associated with a witness protection program
22	pursuant to a plan developed by the commissioner of the division of
23	criminal justice services (20243) 304,000 (re. \$60,000)
24	For payment of state aid for expenses of crime laboratories for
25	accreditation, training, capacity enhancement and lab related
26	services to maintain the quality and reliability of forensic
27	services to criminal justice agencies, distributed through a compet-
28	itive process, which includes an evaluation of the effectiveness of
29	such process. Some of these funds herein appropriated may be trans-
30	ferred to state operations and may be suballocated to other state
31	agencies <u>(20205)</u> 6,635,000 (re. \$43,000)
32	For services and expenses of project GIVE as allocated pursuant to a
33	plan prepared by the commissioner of criminal justice services and
34	approved by the director of the budget which will include an evalu-
35	ation of the effectiveness of such program (20942)
36	15,219,000 (re. \$680,000)
37	For defense services to be distributed in the same manner as the prior
38	year or through a competitive process (20246)
39	5,507,000 (re. \$8,000)
40	For payment of state aid to counties and the city of New York for
41	local alternatives to incarceration, including those that provide
42	alcohol and substance abuse treatment programs, and other related
43	interventions pursuant to article 13-A of the executive law.
44	Notwithstanding any other provisions of law, the total amount for
45	state assistance shall be to the greatest extent possible, distrib-
46	uted in a manner consistent with the prior year distribution
47	amounts, pursuant to a plan submitted by the commissioner of the
48	division of criminal justice services and approved by the director
49	of the budget <u>(21037)</u> 5,518,000 (re. \$273,000)



1	For payment to not-for-profit and government operated programs provid-
2	ing alternatives to incarceration, community supervision and/or
3	employment programs to be distributed pursuant to existing or prior
4	year contracts or pursuant to a plan submitted by the commissioner
5	of the division of criminal justice services and approved by the
6	director of the budget. Eligible services shall include, but not be
7	limited to offender employment, offender assessments, treatment
8	program placement and participation, monitoring client compliance
9	with a treatment plan, TASC program services, and alternatives to
10	prison. A portion of these funds may be suballocated to other state
11	agencies (20239) 11,994,000 (re. \$686,000)
12	For services and expenses of programs that provide alternatives to
13	incarceration for eligible individuals and families whose income do
14	not exceed 200 percent of the federal poverty level (21033)
15	2,622,000 (re. \$860,000)
16	For residential centers providing services to individuals on probation
17	and for community corrections programs to be distributed in the same
18	manner as the prior year or through a competitive process (21000)
19	1,000,000 (re. \$370,000)
20	For services and expenses of the establishment, or continued opera-
21	tion, of regional Operation S.N.U.G programs within the following
22	counties: Bronx, Queens, Rock land, and Onondaga (20226)
23	1,000,000 (re. \$388,000)
24	For services and expenses of the establishment, or continued opera-
25	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
26	submitted by the division of criminal justice services and approved
27	by the director of the budget (20250)
28	2,000,000 (re. \$56,000)
29	For additional payments to not-for-profits and government operated
30	programs providing alternatives to incarceration to be distributed
31	pursuant to existing contracts (21028) 266,307 (re. \$4,000)
32	For services and expenses of the John Jay College (20966)
33	100,000 (re. \$19,000)
34	For services and expenses of Asian Americans for Equality (20221)
35	100,000 (re. \$2,000)
36	For services and expenses of Community Service Society - Record Repair
37	Counseling Corps (20203) 250,000 (re. \$2,000)
38	For services and expenses of the Chinese-American Planning Council
39	Youth Training Program (20252) 170,000 (re. \$2,000)
40	For services and expenses of Bergen Basin Community Development Corpo-
41	ration (20996) 26,000 (re. \$26,000)
42	For services and expenses of the Correctional Association (20947)
43	127,000 (re. \$2,000)
44	For services and expenses of Jacob Riis Settlement House (20260)
45	20,000 (re. \$2,000)
46	For services and expenses of the Fortune Society (20941)
47	100,000 (re. \$9,000)
48	For services and expenses of programs that prevent domestic violence
49	or aid victims of domestic violence:
50	Empire Justice Center 52,251 (re. \$1,000)
51	My Sisters' Place 45,722 (re. \$1,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of programs that prevent domestic violence
2	or aid the victims of domestic violence. Notwithstanding any
3	provision of law this appropriation shall be allocated only pursuant
4	to a plan setting forth an itemized list of grantees with the amount
5	to be received by each, or the methodology for allocating such
6	appropriation. Such plan shall be subject to the approval of the
7	temporary president of the senate and the director of the budget and
8	thereafter shall be included in a resolution calling for the expend-
9	iture of such monies, which resolution must be approved by a majori-
10	ty vote of all members elected to the senate upon a roll call vote
11	(21002) 1,609,000 (re. \$88,000)
12	For services and expenses of law enforcement, anti-drug, anti-vio-
13	lence, crime control and prevention programs. Notwithstanding any
14	provision of law this appropriation shall be allocated only pursuant
15	to a plan setting forth an itemized list of grantees with the amount
16	to be received by each, or the methodology for allocating such
17	appropriation. Such plan shall be subject to the approval of the
18	temporary president of the senate and the director of the budget and
19	thereafter shall be included in a resolution calling for the expend-
20	iture of such monies, which resolution must be approved by a majori-
21	ty vote of all members elected to the senate upon a roll call vote
22	(20967) 2,891,000 (re. \$325,000)
23	Finger Lakes Law Enforcement (20284) 500,000 (re. \$24,000)
24	For services and expenses of School Resource Officers and Anti-Crime
25	Initiatives (20948) 1,920,000 (re. \$443,000)
26	For services and expenses or continued operation of Operation S.N.U.G
27	- Bronx, Jacobi Medical Center Auxillary, Incorporated
28	315,000 (re. \$1,000)
29	Northeast Bronx Crime Prevention - Peep Hole Project
30	15,000 (re. \$1,000)
31	District Attorney Office - Bronx County (20954)
32	100,000 (re. \$10,000)
33	District Attorney Office - Queens County (39701)
34	250,000 (re. \$13,000)
35	District Attorney Office - Rockland County (39702)
36	100,000 (re. \$2,000)
37	For services and expenses of specialized training for the New York
38	City correction officers (39704) 250,000 (re. \$250,000)
39	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
40	section 1, of the laws of 2016:
41	For services and expenses or continued operation of Operation S.N.U.G
42	- Brooklyn, Man Up, Incorporated (20951) 100,000 (re. \$4,000)
43	Urban Neighborhood Services Incorporated (39767)
44	35,000 (re. \$35,000)
45	Jewish Community Council of Greater Coney Island Incorporated (39768)
46	215,000 (re. \$54,000)
47	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
48	section 1, of the laws of 2017:
49	For services and expenses of the Institute for the Puerto
50	Rican/Hispanic Elderly (20214) 120,000 (re. \$50,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2013: 1 For prosecutorial services of counties, to be distributed in the same 2 3 manner as the prior year or through a competitive process (20241) .. 4 10,680,000 (re. \$118,000) 5 For payment to the New York state district attorneys association and 6 the New York state prosecutors training institute for services and 7 expenses related to the prosecution of crimes and the provision of 8 continuing legal education, training, and support for medicaid fraud 9 prosecution (20242) ... 2,304,000 (re. \$788,000) 10 For services and expenses associated with a witness protection program 11 pursuant to a plan developed by the commissioner of the division of 12 criminal justice services ... 304,000 (re. \$9,000) 13 For grants to counties for district attorney salaries. Notwithstand-14 ing the provisions of subdivisions 10 and 11 of section 700 of the 15 county law or any other law to the contrary, for state fiscal year 16 2012-13 the state reimbursement to counties for district attorney 17 salaries shall be equal to the amount received by a county for such purpose in 2011-12 and 100 percent of the difference between the 18 19 minimum salary for a full-time district attorney established pursu-20 ant to section 183-a of the judiciary law prior to April 1, 2012, and the minimum salary on or after April 1, 2013 21 22 3,862,000 (re. \$56,000) 23 For services and expenses of operation IMPACT including anti-gun traf-24 ficking initiative as allocated and distributed by competitive proc-25 ess which includes an evaluation of the effectiveness of such proc-26 ess (20277) ... 15,219,000 (re. \$200,000) For payment of state aid to counties and the city of New York for 27 28 local alternatives to incarceration, pursuant to article 13-A of the 29 executive law. Notwithstanding any other provision of law, the total 30 amount for state assistance may be provided to participating coun-31 ties and the city of New York in the same proportion of the appro-32 priation as received during the preceding fiscal year, pursuant to a 33 plan submitted by the commissioner of the division of criminal 34 justice services and approved by the director of the budget (21037) 35 3,245,000 (re. \$176,000) 36 For payment of state aid to counties and the city of New York for 37 local alternatives to incarceration that provide alcohol 38 substance abuse treatment programs and services and other related 39 interventions, pursuant to section 266 of article 13-A of the execu-40 tive law (21036) ... 1,914,000 (re. \$139,000) 41 For payment to not-for-profit and government operated programs provid-42 ing alternatives to incarceration, community supervision and/or 43 employment programs to be distributed pursuant to existing or prior 44 year contracts or pursuant to a plan submitted by the commissioner 45 of the division of criminal justice services and approved by the 46 director of the budget. Eligible services shall include, but not be 47 limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance 48 49 with a treatment plan, TASC program services, and alternatives to 50 prison. A portion of these funds may be suballocated to other state 51 agencies (20239) ... 11,442,000 (re. \$256,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of programs that provide alternatives to
2	incarceration for eligible individuals and families whose income do
3	not exceed 200 percent of the federal poverty level (21033)
4	2,622,000 (re. \$539,000)
5	For additional payments to not-for-profits and government operated
6	programs providing alternatives to incarceration to be distributed
7	pursuant to existing contracts (21028)
8	1,291,000
9	For services and expenses of New York State Immigrant Action Fund
10	150,000 (re. \$1,000)
	150,000 (fe. \$1,000)
11	For services and expenses of the Fortune Society (20941)
12	100,000 (re. \$8,000)
13	For services and expenses of the establishment, or continued opera-
14	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
15	submitted by the division of criminal justice services and approved
16	by the director of the budget (20250) 2,000,000 (re. \$2,000)
17	For services and expenses of law enforcement initiatives including but
18	not limited to, enhanced prosecution, enhanced defense, local law
19	enforcement programs, youth violence and/or crime reduction
20	programs, crime laboratories, re-entry services, and judicial diver-
21	sion and alternative to incarceration programs, pursuant to a plan
22	submitted by the division of criminal justice services and approved
23	by the director of the budget (20354)
24	1,000,000 (re. \$293,000)
25	For services and expenses of programs that prevent domestic violence
26	or aid the victims of domestic violence. Notwithstanding any
27	provision of law this appropriation shall be allocated only pursuant
28	to a plan setting forth an itemized list of grantees with the amount
29	to be received by each, or the methodology for allocating such
30	appropriation. Such plan shall be subject to the approval of the
31	temporary president of the senate and the director of the budget and
32	thereafter shall be included in a resolution calling for the expend-
33	iture of such monies, which resolution must be approved by a majori-
34	ty vote of all members elected to the senate upon a roll call vote
35	(21002) 609,000 (re. \$4,000)
36	For services and expenses of law enforcement, anti-drug, antiviolence,
37	crime control and prevention programs. Notwithstanding any provision
38	of law this appropriation shall be allocated only pursuant to a plan
39	setting forth an itemized list of grantees with the amount to be
40	received by each, or the methodology for allocating such appropri-
41	ation. Such plan shall be subject to the approval of the temporary
42	president of the senate and the director of the budget and thereaft-
43	er shall be included in the resolution calling for the expenditure
44	of such monies, which resolution must be approved by a majority vote
45	of all members elected to the senate upon a roll call vote (20967)
46	1,891,000
47	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
48	section 1, of the laws of 2014:
49	Chinese-American Planning Council Youth Training Program (20252)
50	165,387 (re. \$2,000)
51	Education Alliance (20219) 80,000 (re. \$7,000)
J +	Δασαστοπ πετεαπος <u>Λευστογ</u> συγούο (16. ψ/γου)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	Asian Americans for Equality 80,000 (re. \$1,000)
2	Finger Lakes Law Enforcement (20284) 500,000 (re. \$24,000)
3	For the purchase of safety equipment for New York City correction
4	officers (20224) 250,000 (re. \$250,000)
5	For the purchase of safety equipment for the New York State Correc-
6	tional Officer and Police Benevolent Association, Incorporated
7	(NYSCOPBA) (20225) 250,000 (re. \$250,000)
8	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
9	section 1, of the laws of 2017:
10	For services and expenses of Cure Violence New York (SNUG) - Staten
11	Island (39762) 20,990 (re. \$20,990)
4.0	D 1 1 50 11 1 5 0040
12	By chapter 53, section 1, of the laws of 2012:
13 14	For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of
15	criminal justice services 304,000 (re. \$230,000)
16	For additional grants to counties for district attorney salaries.
17	Notwithstanding the provisions of subdivisions 10 and 11 of section
18	700 of the county law or any other law to the contrary, for state
19	fiscal year 2012-13 the state reimbursement to counties for district
20	attorney salaries shall be equal to the amount received by a county
21	for such purpose in 2011-12 and one hundred percent of the differ-
22	ence between the minimum salary for a full-time district attorney
23	established pursuant to section 183-a of the judiciary law prior to
24	April 1, 2012, and the minimum salary on or after April 1, 2012
25	700,000 (re. \$56,000)
26	For services and expenses of operation IMPACT including anti-gun traf-
27	ficking initiative as allocated and distributed by competitive proc-
28	ess which includes an evaluation of the effectiveness of such proc-
29	ess (20277) 15,219,000
30 31	For services and expenses of family court domestic violence services. Notwithstanding any provision of law this appropriation shall be
32	allocated only pursuant to a plan setting forth an itemized list of
33	grantees with the amount to be received by each, or the methodology
34	for allocating such appropriation. Such plan shall be subject to the
35	approval of the temporary president of the senate and the director
36	of the budget and thereafter shall be included in a resolution call-
37	ing for the expenditure of such monies, which resolution must be
38	approved by a majority vote of all members elected to the senate
39	upon a roll call vote 600,000 (re. \$78,000)
40	For services and expenses of local law enforcement and judges for
41	domestic violence training. Notwithstanding any provision of law
42	this appropriation shall be allocated only pursuant to a plan
43	setting forth an itemized list of grantees with the amount to be
44	received by each, or the methodology for allocating such appropri-
45	ation. Such plan shall be subject to the approval of the temporary
46	president of the senate and the director of the budget and thereaft-
47 48	er shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of
48	all members elected to the senate upon a roll call vote
50	500,000 (re. \$70,000)
50	(10. φ/0/000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of law enforcement, anti-drug, anti-vio-2 lence, crime control and prevention programs. Notwithstanding any 3 provision of law this appropriation shall be allocated only pursuant 4 to a plan setting forth an itemized list of grantees with the amount 5 to be received by each, or the methodology for allocating such 6 appropriation. Such plan shall be subject to the approval of the 7 temporary president of the senate and the director of the budget and 8 thereafter shall be included in a resolution calling for the expend-9 iture of such monies, which resolution must be approved by a majori-10 ty vote of all members elected to the senate upon a roll call vote 11 (20967) ... 450,000 (re. \$11,000) 12 For additional payments to not-for-profit and government operated 13 programs providing alternatives to incarceration, to be distributed 14 pursuant to existing contracts or through a competitive process 15 (21028) ... 1,200,000 (re. \$11,000) 16 For services and expenses of the John Jay College: Prison to College 17 Pipeline ... 100,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2011: 18 19 For payment of state aid to counties and the city of New York for the 20 operation of local probation departments subject to the approval of 21 the director of the budget. 22 Notwithstanding any other provisions of law, the state aid for proba-23 tionary services to counties and the city of New York shall be 24 distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of criminal justice services and 25 26 approved by the director of the budget which shall be to the great-27 est extent possible, distributed in a manner consistent with the 28 prior year distribution amounts 29 44,057,000 (re. \$3,000) 30 For payment as assistance to localities to provide supervision and 31 treatment for at-risk youth or offenders by public or not-for-profit 32 agencies to be distributed pursuant to existing contracts or through 33 a competitive process which includes an evaluation of the effective-34 ness of such process ... 819,000 (re. \$600,000) 35 For residential centers providing services to individuals on probation 36 ... 1,000,000 (re. \$7,000) 37 By chapter 50, section 1, of the laws of 2010: 38 For payment as assistance to localities to provide supervision and 39 treatment for at-risk youth or offenders by public or not-for-profit 40 agencies to be distributed pursuant to existing contracts or through 41 a competitive process which includes an evaluation of the effective-42 ness of such process ... 889,000 (re. \$50,000) For payment as assistance to localities to provide supervision and 43 44 treatment of offenders by public or not-for-profit agencies. Eligi-45 ble services shall include but not be limited to substance abuse 46 assessments, treatment program placement, monitoring client compli-47 ance with treatment programs, outpatient and residential treatment, 48 TASC program services, drug treatment, and alternatives to prison 49 programs. Funds shall be awarded on a competitive basis and shall be 50 available for up to 100 percent of program costs incurred. In no



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

event shall any part of these funds be used to replace expenditures 1 2 previously incurred for such services ... 509,000 ... (re. \$506,000) 3 By chapter 50, section 1, of the laws of 2009: For services and expenses of the establishment of regional Operation 4 5 S.N.U.G. programs ... 4,000,000 (re. \$186,000) 6 By chapter 50, section 1, of the laws of 2009, as transferred by chapter 7 50, section 1, of the laws of 2010: 8 For payment of state aid to counties and the city of New York for the 9 operation of local probation departments subject to the approval of 10 the director of the budget. 11 For services and expenses of intensive supervision programs, to be 12 distributed pursuant to existing contracts or through a competitive 13 process which includes an evaluation of the effectiveness of such 14 process ... 5,192,000 (re. \$200,000) 15 For payment as assistance to localities for expenses of the intensive 16 supervision of sex offenders, distributed in the same manner as the 17 prior year, or through a competitive process which includes an eval-18 uation of the effectiveness of such process 19 1,992,000 (re. \$980,000) 20 For payment as assistance to localities that provide juvenile risk 21 intervention services coordination. In no event shall any part of 22 these funds be used to replace expenditures previously incurred for 23 such services or programs. These funds shall be distributed through 24 a competitive process ... 1,049,000 (re. \$894,000) 25 For payment of state aid to counties and the city of New York for 26 local alternatives to incarceration, pursuant to article 13-A of the 27 executive law. Notwithstanding any other provision of law, the total 28 amount for state assistance may be provided to participating coun-29 ties and the city of New York in the same proportion of the appro-30 priation as received during the preceding fiscal year, pursuant to 31 regulations issued by the division of probation and correctional 32 alternatives ... 3,916,000 (re. \$40,000) 33 For payment of state aid to counties and the city of New York for 34 alternatives to incarceration that provide alcohol and 35 substance abuse treatment programs and services and other related 36 interventions, pursuant to section 266 of article 13-A of the execu-37 tive law ... 2,310,000 (re. \$30,000) 38 For payment as assistance to localities to provide supervision and 39 treatment for at-risk youth or offenders by public or not-for-profit 40 agencies to be distributed pursuant to existing contracts or through 41 a competitive process which includes an evaluation of the effectiveness of such process ... 988,000 (re. \$200,000) 42 For payment as assistance to localities to provide supervision and 43 44 treatment of offenders by public or not-for-profit agencies. Eligi-45 ble services shall include but not be limited to substance abuse 46 assessments, treatment program placement, monitoring client compli-47 ance with treatment programs, outpatient and residential treatment, 48 TASC program services, drug treatment, and alternatives to prison 49 programs. Funds shall be awarded on a competitive basis and shall be 50 available for up to 100 percent of program costs incurred. In no



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	event shall any part of these funds be used to replace expenditures previously incurred for such services
8 9 10 11 12	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008: For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services 390,000 (re. \$15,000)
13 14 15 16 17	By chapter 50, section 1, of the laws of 2008, as amended by chapter 1, section 1, of the laws of 2009: Finger Lakes Law Enforcement 376,000
18 19 20 21	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012: St. Francis College for public protection courses
22 23 24 25 26	By chapter 50, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed in the same manner as the prior year, or through a competitive process which includes an eval-
27 28 29 30 31	uation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 2,254,000
32 33 34 35 36	For payment as assistance to localities that provide juvenile risk intervention services coordination. In no event shall any part of these funds be used to replace expenditures previously incurred for such services or programs. These funds shall be distributed through a competitive process, provided, however, that the amount of this
37 38 39 40 41	appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
42 43 44 45	local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appro-
46 47 48	priation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropri-



DIVISION OF CRIMINAL JUSTICE SERVICES

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ation available for expenditure and disbursement on and after
1
 2
       September 1, 2008 shall be reduced by six percent of the amount that
       was undisbursed as of August 15, 2008 ......
3
4
       4,432,000 ..... (re. $50,000)
 5
     For payments to not-for-profit and government operated programs
6
       providing alternatives to incarceration, to be distributed pursuant
       to existing contracts or through a competitive process which
7
8
       includes an evaluation of the effectiveness of such process,
9
       provided, however, that the amount of this appropriation available
10
       for expenditure and disbursement on and after September 1, 2008
11
       shall be reduced by six percent of the amount that was undisbursed
12
       as of August 15, 2008 ... 5,582,000 ............... (re. $111,000)
13
     For additional payments of state aid to counties and the city of New
14
       York for local alternatives to incarceration that provide alcohol
15
       and substance abuse treatment programs and services and other
16
       related interventions, pursuant to section 266 of article 13-A of
17
       the executive law, provided, however, that the amount of this appro-
18
       priation available for expenditure and disbursement on and after
19
       September 1, 2008 shall be reduced by six percent of the amount that
20
       was undisbursed as of August 15, 2008 ... 52,000 ..... (re. $50,000)
21
     For payment as assistance to localities to provide supervision and
22
       treatment of offenders by public or not-for-profit agencies. Eligi-
23
       ble services shall include but not be limited to substance abuse
24
       assessments, treatment program placement, monitoring client compli-
25
       ance with treatment programs, outpatient and residential treatment,
26
       TASC program services, drug treatment, and alternatives to prison
27
       programs. Funds shall be awarded on a competitive basis and shall be
28
       available for up to 100 percent of program costs incurred. In no
29
       event shall any part of these funds be used to replace expenditures
30
       previously incurred for such services, provided, however, that the
       amount of this appropriation available for expenditure and disburse-
31
       ment on and after September 1, 2008 shall be reduced by six percent
32
33
       of the amount that was undisbursed as of August 15, 2008 .......
34
       640,000 ...... (re. $285,000)
35
     For additional payments to not-for-profit and government operated
36
       programs providing alternatives to incarceration, to be distributed
37
       pursuant to existing contracts or through a competitive process
38
       which includes an evaluation of the effectiveness of such process
39
       ... 2,365,000 ..... (re. $510,000)
40
   By chapter 50, section 1, of the laws of 2007:
41
     For services and expenses of:
42
     Finger Lakes Law Enforcement Initiatives ... 300,000 .... (re. $5,000)
     Catholic Family Center of Rochester ... 250,000 ...... (re. $30,000)
43
     Schenectady Model of Homeland ... 548,000 ...... (re. $5,000)
44
45
     Dutchess County Sheriff Department Law Enforcement ......
46
       100,000 ...... (re. $15,000)
47
   By chapter 50, section 1, of the laws of 2007, as amended by chapter
48
       496, section 1, of the laws of 2008:
     For services and expenses associated with DNA training programs,
49
50
       distributed in the same manner as the prior year, or through a
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DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
7 8 9 10 11	By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For payment of state aid to counties and the city of New York for local alternatives to incarceration, pursuant to article 13-A of the executive law. Notwithstanding any other provision of law, the total
12 13 14 15 16	amount for state assistance may be provided to participating counties and the city of New York in the same proportion of the appropriation as received during the preceding fiscal year, pursuant to regulations issued by the division of probation and correctional alternatives, provided, however, that the amount of this appropri-
17 18 19 20	ation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
21 22 23 24 25 26 27	For payments to not-for-profit and government operated programs providing alternatives to incarceration, to be distributed pursuant to existing contracts or through a competitive process which includes an evaluation of the effectiveness of such process, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed
28 29 30 31 32 33	as of August 15, 2008 5,696,000 (re. \$171,000) For payment as assistance to localities for expenses of the intensive supervision of sex offenders, distributed pursuant to chapter 56 of the laws of 2007, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
35	2,300,000 (re. \$85,000)
36 37 38 39 40 41	By chapter 50, section 1, of the laws of 2006: For services and expenses of pilot programs for a Global Positioning System (GPS) for tracking of sex offenders
42 43 44 45 46 47 48 49	By chapter 50, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: For payment as assistance to localities to provide supervision and treatment of offenders by public or not-for-profit agencies pursuant to a plan developed by the division of probation and correctional alternatives and the department of correctional services and the division of parole. Eligible services shall include but not be limited to substance abuse assessments, treatment program placement,



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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS

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monitoring client compliance with treatment programs, outpatient and residential treatment, TASC program services, drug treatment alternatives to prison programs, up to \$750,000 to the division of parole 3 4 for relapse prevention programs and high impact incarceration 5 programs in the following counties: Monroe, Erie, Onondaga, Schenec-6 tady, Westchester, Suffolk and Nassau. Funds shall be awarded on a 7 competitive basis and shall be available for up to 100 percent of 8 program costs incurred. In no event shall any part of these funds be 9 used to replace expenditures previously incurred for such services 10 1,403,000 (re. \$35,000) 11 By chapter 50, section 1, of the laws of 2005: 12 For services and expenses of: 13 For restoration of anti-drug, anti-violence, crime control, prevention 14 and treatment programs ... 3,177,000 (re. \$300,000) 15 Special Revenue Funds - Federal 16 Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475 17 By chapter 53, section 1, of the laws of 2017: 18 19 For services and expenses related to identification technology grants 20 including, but not limited to, crime lab improvement and DNA 21 programs. A portion of these funds may be transferred to state oper-22 ations and may be suballocated to other state agencies (20204) ... 23 2,250,000 (re. \$2,250,000) 24 By chapter 53, section 1, of the laws of 2016: 25 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 26 27 programs. A portion of these funds may be transferred to state oper-28 ations and may be be suballocated to other state agencies (20204) 29 ... 2,250,000 (re. \$2,138,000) 30 By chapter 53, section 1, of the laws of 2015: 31 For services and expenses related to identification technology grants 32 including, but not limited to, crime lab improvement and DNA 33 programs. A portion of these funds may be transferred to state oper-34 ations and may be suballocated to other state agencies (20204) ... 35 2,250,000 (re. \$1,911,000) 36 By chapter 53, section 1, of the laws of 2014: 37 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 38 39 programs. A portion of these funds may be transferred to state oper-40 ations and may be suballocated to other state agencies (20204) 41 2,250,000 (re. \$1,894,000) 42 By chapter 53, section 1, of the laws of 2013: 43 For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA 44 programs. A portion of these funds may be transferred to state oper-45



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	ations and may be suballocated to other state agencies (20204) 2,250,000 (re. \$1,932,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2012: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2011: For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2017: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2016: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2015: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2014: Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 7,250,000



DIVISION OF CRIMINAL JUSTICE SERVICES

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By chapter 53, section 1, of the laws of 2013:
1
2
     Funds herein appropriated may be used to disburse unanticipated feder-
3
       al grants in support of state and local programs to prevent crime,
4
       support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
 5
       operations and may be suballocated to other state agencies (20202)
6
7
       ... 7,250,000 ...... (re. $5,839,000)
8
   By chapter 53, section 1, of the laws of 2012:
9
     Funds herein appropriated may be used to disburse unanticipated feder-
10
       al grants in support of state and local programs to prevent crime,
11
       support law enforcement, improve the administration of justice, and
12
       assist victims. A portion of these funds may be transferred to state
13
       operations and may be suballocated to other state agencies (20202)
14
       ... 7,250,000 ..... (re. $4,961,000)
   By chapter 53, section 1, of the laws of 2011:
15
16
     Funds herein appropriated may be used to disburse unanticipated feder-
17
       al grants in support of state and local programs to prevent crime,
18
       support law enforcement, improve the administration of justice, and
19
       assist victims. A portion of these funds may be transferred to state
       operations and may be suballocated to other state agencies ......
20
21
       8,000,000 ...... (re. $6,637,000)
     Special Revenue Funds - Federal
22
23
     Federal Miscellaneous Operating Grants Fund
24
     Edward Byrne Memorial Grant Account
25
   By chapter 53, section 1, of the laws of 2017:
26
     For services and expenses related to the federal Edward Byrne memorial
27
       justice assistance formula program, including enhanced prosecution,
28
       enhanced defense, local law enforcement programs, youth violence
29
               crime reduction programs, crime laboratories, re-entry
30
       services, and judicial diversion and alternative to incarceration
       programs. Funds appropriated herein shall be expended pursuant to a
31
32
       plan developed by the commissioner of criminal justice services and
33
       approved by the director of the budget. A portion of these funds may
34
       be transferred to state operations and/or suballocated to other
35
       state agencies (20209) ... 5,400,000 ...... (re. $5,400,000)
36
     For services and expenses of drug, violence, and crime control and
37
       prevention programs. Notwithstanding section twenty-four of the
38
       state finance law or any provision of law to the contrary, funds
39
       from this appropriation shall be allocated only pursuant to a plan
40
       (i) approved by the temporary president of the Senate and the direc-
41
       tor of the budget which sets forth either an itemized list of gran-
42
       tees with the amount to be received by each, or the methodology for
43
       allocating such appropriation, and (ii) which is thereafter included
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       in a senate resolution calling for the expenditure of such funds,
45
       which resolution must be approved by a majority vote of all members
46
       elected to the senate upon a roll call vote (20997) ......
       300,000 ...... (re. $300,000)
47
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DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of drug, violence, and crime control and
2	prevention programs in accordance with the following schedule:
3	Judicial Process Commission (39713) 17,500 (re. \$17,500)
4	Dewitt Police Department (39787) 20,000 (re. \$20,000)
5	Family Residences and Essential Enterprises, Inc (39788)
6	17,500 (re. \$17,500)
7	City of Ogdensburg Police Department (39789)
8	30,000 (re. \$30,000)
9	Clinton County (39790) 17,500 (re. \$17,500)
10	Schenectady County Sheriff's Department (39715)
11	45,000 (re. \$45,000)
12	City of Beacon Police Department (20963) 10,000 (re. \$10,000)
13	City of Newburgh Police Department (20253) 17,500 (re. \$17,500)
14	City of Poughkeepsie Police Department (20255)
15	17,500 (re. \$17,500)
16	Highland Falls Police Department (39750) 7,500 (re. \$7,500)
17	Village of Cornwall-on-Hudson Police Department (39751)
18	7,500 (re. \$7,500)
19	New Windsor Police Department (39708) 10,000 (re. \$10,000)
20	Stony Point Police Department (20961) 5,000 (re. \$5,000)
21	North and West Area Athletic and Education Centers (39736)
22	15,000 (re. \$15,000)
23	Village of North Syracuse Police Department (39720)
24	10,000 (re. \$10,000)
25	ACR Health (39791) 10,000
26	Town of Cheektowaga (39792) 17,500 (re. \$17,500)
27	Council for Prevention (39793) 6,250 (re. \$6,250)
28	The Prevention Council of Saratoga County (39794)
29	6,250 (re. \$6,250)
30	Washington County Youth Bureau/Alternative Sentencing Agency (39795) 6,250 (re. \$6,250)
31	St. Luke's On the Hill (39796) 6,250 (re. \$6,250)
32	St. Luke's Oil the Hill (39/90) 0,250 (1e. \$0,250)
33	By chapter 53, section 1, of the laws of 2016:
34	For services and expenses related to the federal Edward Byrne memorial
35	justice assistance formula program, including enhanced prosecution,
36	enhanced defense, local law enforcement programs, youth violence
37	and/or crime reduction programs, crime laboratories, re-entry
38	services, and judicial diversion and alternative to incarceration
39	programs. Funds appropriated herein shall be expended pursuant to a
40	plan developed by the commissioner of criminal justice services and
41	approved by the director of the budget. A portion of these funds may
42	be transferred to state operations and/or suballocated to other
43	state agencies (20209) 5,400,000 (re. \$4,655,000)
44	For services and expenses of drug, violence, and crime control and
45	prevention programs. Notwithstanding section twenty-four of the
46	state finance law or any provision of law to the contrary, funds
47	from this appropriation shall be allocated only pursuant to a plan
48	(i) approved by the temporary president of the Senate and the direc-
49	tor of the budget which sets forth either an itemized list of gran-
50	tees with the amount to be received by each, or the methodology for
51	allocating such appropriation, and (ii) which is thereafter included



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)
5 6	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:
7	For services and expenses of drug, violence, and crime control and
8	prevention programs in accordance with the following schedule:
9	Step by Step of Rochester (39748) 5,000 (re. \$5,000)
10	Wyandanch Council of Thought and Action (39732)
11	7,100 (re. \$7,100)
12	NYPD 46th Precinct (39733) 9,300 (re. \$9,300)
13	NYPD 48th Precinct (39734) 9,300 (re. \$9,300)
14	NYPD 52nd Precinct (39735) 9,300 (re. \$9,300)
15	Village of Cape Vincent (39749) 20,000 (re. \$20,000)
16	Schenectady County Sheriff's Department (39715)
17	30,000 (re. \$30,000)
18	City of Newburgh Police Department (20253) 10,000 (re. \$6,000)
19	City of Poughkeepsie Police Department (20255)
20	10,000 (re. \$10,000)
21	Village of Chester Police Department 10,000 (re. \$10,000)
22	Town of Highlands Police Department (39750)
23	10,000 (re. \$10,000)
24	Onondaga County Sheriff (20267) 15,000 (re. \$15,000)
25	West & North Area Athletic & Education Centers (39736)
26	10,000 (re. \$10,000)
27	Cambridge/Greenwich Police Department (39739)
28	5,000 (re. \$5,000)
29	South Glens Falls Police Department (39740) 5,000 (re. \$5,000)
30	Elmcor Youth and Adult Activities Program (20258)
31	44,000 (re. \$13,000)
32	Jacob Riis Settlement House (20260) 20,000 (re. \$15,000)
33	By chapter 53, section 1, of the laws of 2015:
34	For services and expenses related to the federal Edward Byrne memorial
35	justice assistance formula program, including enhanced prosecution,
36	enhanced defense, local law enforcement programs, youth violence
37	and/or crime reduction programs, crime laboratories, re-entry
38	services, and judicial diversion and alternative to incarceration
39	programs. Funds appropriated herein shall be expended pursuant to a
40	plan developed by the commissioner of criminal justice services and
41	approved by the director of the budget. A portion of these funds may
42	be transferred to state operations and/or suballocated to other
43	state agencies (20209) 5,400,000 (re. \$2,004,000)
44	For services and expenses of drug, violence, and crime control and
45	prevention programs. Notwithstanding any provision of law this
46	appropriation shall be allocated only pursuant to a plan setting
47	forth an itemized list of grantees with the amount to be received by
48	each, or the methodology for allocating such appropriation. Such
49	plan shall be subject to the approval of the temporary president of
50	the senate and the director of the budget and thereafter shall be
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DIVISION OF CRIMINAL JUSTICE SERVICES

1	included in a resolution calling for the expenditure of such monies,
2	which resolution must be approved by a majority vote of all members
3	elected to the senate upon a roll call vote (20997)
4	300,000 (re. \$26,000)
5	For services and expenses of drug, violence, and crime control
6	prevention programs in accordance with the following schedule:
7	Wyandanch Council of Thought and Action 10,000 (re. \$10,000)
8	NYPD 48th Precinct (39734) 8,332 (re. \$8,332)
9	NYPD 52nd Precinct (39735) 8,332 (re. \$8,332)
10	Jefferson County Sheriff's Department (20261)
11	30,000 (re. \$18,000)
12	City of Amsterdam Police Department 25,000 (re. \$21,000)
13	Schenectady County Sheriff (39715) 30,000 (re. \$30,000)
14	City of Beacon Police Department 10,000 (re. \$10,000)
15	City of Newburgh Police Department 17,500 (re. \$12,000)
16	City of Poughkeepsie Police Department 17,500 (re. \$17,500)
17	Town of Woodbury Police Department (39721) 9,500 (re. \$9,500)
18	Village of Cambridge/Greenwich Police Department
19	5,000 (re. \$1,000)
20	City of Saratoga Springs Police Department (39741)
21	5,000 (re. \$5,000)
22	By chapter 53, section 1, of the laws of 2014:
23	For services and expenses related to the federal Edward Byrne memorial
24	justice assistance formula program, including enhanced prosecution,
25	enhanced defense, local law enforcement programs, youth violence
26	and/or crime reduction programs, crime laboratories, re-entry
27	services, and judicial diversion and alternative to incarceration
28	programs. Funds appropriated herein shall be expended pursuant to a
29	plan developed by the commissioner of criminal justice services and
30	approved by the director of the budget. A portion of these funds may
31	be transferred to state operations and/or suballocated to other
32	state agencies (20209) 5,400,000 (re. \$728,000)
33	For services and expenses of drug, violence, and crime control and
34	prevention programs. Notwithstanding any provision of law this
35	appropriation shall be allocated only pursuant to a plan setting
36	forth an itemized list of grantees with the amount to be received by
37	each, or the methodology for allocating such appropriation. Such
38	plan shall be subject to the approval of the temporary president of
39 40	the senate and the director of the budget and thereafter shall be
	included in a resolution calling for the expenditure of such monies,
41 42	which resolution must be approved by a majority vote of all members
43	elected to the senate upon a roll call vote (20997)
44	300,000 (re. \$21,000) For services and expenses of drug, violence, and crime control and
44	For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:
46	City of Beacon Police Department 10,000 (re. \$1,000)
47	Charles Settlement House 5,000 (re. \$1,000)
48	Town of Manlius 17,714 (re. \$1,000)
49	Town of Brookhaven (39712) 50,000 (re. \$42,000)
50	City of Newburgh 17,500 (re. \$1,000)
51	Schenectady County Sheriff (39715) 32,000 (re. \$5,000)
	DOMESTIC COURTE DISCILLE (35/13) 32/000 (16. \$3/000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2013: 1 For services and expenses related to the federal Edward Byrne memorial 2 3 justice assistance formula program, including enhanced prosecution, 4 enhanced defense, local law enforcement programs, youth violence crime reduction programs, crime laboratories, re-entry 5 services, and judicial diversion and alternative to incarceration 6 7 programs. Funds appropriated herein shall be expended pursuant to a 8 plan developed by the commissioner of criminal justice services and 9 approved by the director of the budget. A portion of these funds may 10 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,000,000 (re. \$170,000) 11 12 For services and expenses of drug, violence, and crime control and 13 prevention programs in accordance with the following schedule: 14 The Safer Monroe Area Reentry Team ... 10,000 (re. \$3,000) 15 Medford Fire Department ... 10,000 (re. \$10,000) 16 Patchogue-Medford Schools ... 20,000 (re. \$20,000) 17 Amsterdam Fire Department ... 10,970 (re. \$10,970) 18 Schenectady Fire Department ... 12,886 (re. \$12,886) 19 South Schenectady Fire Department ... 10,104 (re. \$10,104) 20 Stony Point Fire Department, Wayne House Co. No. 1 21 11,652 (re. \$11,652) Town of Manlius ... 35,000 (re. \$3,000) 22 23 Jacob Riis Settlement House ... 20,000 (re. \$1,000) 24 Bergen Basin Community Development Corporation 25 26,000 (re. \$26,000) For services and expenses of drug, violence, and crime control and 26 27 prevention programs. Notwithstanding any provision of law this 28 appropriation shall be allocated only pursuant to a plan setting 29 forth an itemized list of grantees with the amount to be received by 30 each, or the methodology for allocating such appropriation. 31 plan shall be subject to the approval of the temporary president of 32 the senate and the director of the budget and thereafter shall be 33 included in a resolution calling for the expenditure of such monies, 34 which resolution must be approved by a majority vote of all members 35 elected to the senate upon a roll call vote 36 500,000 (re. \$41,000) 37 By chapter 53, section 1, of the laws of 2012: 38 For services and expenses related to the federal Edward Byrne memorial 39 justice assistance formula program, including enhanced prosecution, 40 enhanced defense, local law enforcement programs, youth violence 41 and/or crime reduction programs, crime laboratories, 42 services, and judicial diversion and alternative to incarceration 43 programs. Funds appropriated herein shall be expended pursuant to a 44 plan developed by the commissioner of criminal justice services and 45 approved by the director of the budget. A portion of these funds may 46 be transferred to state operations and/or suballocated to other 47 state agencies ... 4,400,000 (re. \$173,000) 48 For services and expenses of drug, violence, and crime control and 49 prevention programs. Notwithstanding any provision of law this appropriation shall be allo-50 cated only pursuant to a plan setting forth an itemized list of 51



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 780,000 (re. \$32,000)
8	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
9	section 1, of the laws of 2014:
10	For services and expenses of drug, violence, and crime control and
11	prevention programs in accordance with the following schedule:
12	Bergin Basin Community Development Corporation
13	26,000 (re. \$3,000)
14	Oneida District Attorney 45,000 (re. \$27,000)
15	By chapter 53, section 1, of the laws of 2011:
16	For services and expenses related to the federal Edward Byrne memorial
17	justice assistance formula program, including enhanced prosecution,
18	enhanced defense, local law enforcement programs, youth violence
19	and/or crime reduction programs, crime laboratories, re-entry
20	services, and judicial diversion and alternative to incarceration
21	programs. Funds appropriated herein shall be expended pursuant to a
22	plan developed by the commissioner of criminal justice services and
23 24	approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other
25	state agencies 9,775,000 (re. \$3,400,000)
26	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
27	section 1, of the laws of 2014:
28	For services and expenses of drug, violence and crime control and
29	prevention programs in accordance with the following schedule:
30	Jacob Riis Settlement House 20,000 (re. \$2,000)
31	Nassau County Police Department 50,000 (re. \$4,000)
32	By chapter 50, section 1, of the laws of 2010:
33	For services and expenses related to the federal Edward Byrne memorial
34	justice assistance formula program, including enhanced prosecution,
35	enhanced defense, local law enforcement programs, youth violence
36	and/or crime reduction programs, crime laboratories, re-entry
37	services, and judicial diversion and alternative to incarceration
38 39	programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and
40	approved by the director of the budget. A portion of these funds may
41	be transferred to state operations and/or suballocated to other
42	state agencies 9,775,000 (re. \$500,000)
43	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
44	section 1, of the laws of 2014:
45	For services and expenses of drug, violence, and crime control and
46	prevention programs in accordance with the following schedule:
47	City of Newburgh Police Department 100,000 (re. \$100,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	City of Poughkeepsie Police Department 25,000 (re. \$25,000) City of Newburgh police 35,000 (re. \$2,000)
3 4	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2010:
5	For services and expenses related to the federal Edward Byrne memorial
6	justice assistance formula program, including enhanced prosecution,
7	enhanced defense, local law enforcement programs, youth violence
8	and/or crime reduction programs, crime laboratories, re-entry
9	services, and judicial diversion and alternative to incarceration
10	programs. Funds appropriated herein shall be expended pursuant to a
11	plan developed by the commissioner of criminal justice services and
12	approved by the director of the budget. A portion of these funds may
13 14	be transferred to state operations and/or suballocated to other state agencies 7,900,000 (re. \$1,676,000)
15 16	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
17	For services and expenses of drug, violence, and crime control and
18	prevention programs in accordance with the following schedule:
19	Kings County District Attorney - Mortgage Foreclosure Fraud Initiative
20	90,000 (re. \$15,000)
21	Osborne Association Court Advocacy 221,000 (re. \$2,000)
22	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
23 24	section 1, of the laws of 2014: For purposes of enhanced prosecution, enhanced defense, youth violence
25	and/or crime reduction programs, crime laboratories and re-entry
26	services associated with correctional facilities to be distributed
27	in the same manner as a prior year or through a competitive process.
28	For the grant period October 1, 2007 to September 30, 2008
29	6,600,000
30	For services and expenses of drug, violence, and crime control and
31	prevention programs in accordance with the following schedule;
32	provided however that the remainder of the appropriation shall be
33	allocated in the manner set forth in subdivision 5 of section 24 of
34	the state finance law:
35	For the grant period October 1, 2007 to September 30, 2008
36	3,000,000 (re. \$512,000)
37	sub-schedule
38	Bergen Basin Community Development Corp
39	Operation Clean Slate
40	Chinese-American Planning Council Youth
41	Training Program 59,000
42	Elmcor Youth and Adult Activities Program 42,000
43	Friends United Block Association Anti-Gang
44	Initiative 25,000



DIVISION OF CRIMINAL JUSTICE SERVICES

	AID TO LOCALITIES - REAPPROPRIATIONS 2018-19
1 2 3 4 5 6 7 8 9	Greater Ridgewood Youth Council
11 12 13 14	Special Revenue Funds - Federal Federal Operating Grants Fund Edward Byrne Memorial Grant Account-03, unless otherwise indicated as the Anti-Drug Abuse Secondary Account AA or CC:
15 16 17 18 19 20 21 22	By chapter 50, section 1, of the laws of 2006, as added by chapter 108, section 1, of the laws of 2006: For payment of federal anti-drug moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services and subject to the approval of the director of the budget including suballocation to other state agencies in accordance with the following sub-schedule: For the grant period October 1, 2005 to September 30, 2006
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Accountability Incentive Block Grant Account
27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2014: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies
34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2013: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20211) 1,750,000
41 42 43 44 45	By chapter 53, section 1, of the laws of 2012: For payment of federal aid to localities juvenile accountability incentive block grant moneys pursuant to an allocation plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state oper-



DIVISION OF CRIMINAL JUSTICE SERVICES

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        ations and may be suballocated to other state agencies ......
 2
        1,750,000 ..... (re. $800,000)
 3
      Special Revenue Funds - Federal
     Federal Miscellaneous Operating Grants Fund
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 5
     Juvenile Justice and Delinquency Prevention Formula Account - 25436
 6
   By chapter 53, section 1, of the laws of 2017:
7
     For payment of federal aid to localities pursuant to the provisions of
 8
        the federal juvenile justice and delinquency prevention act in
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        accordance with a distribution plan determined by the juvenile
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        justice advisory group and affirmed by the commissioner of the divi-
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        sion of criminal justice services. A portion of these funds may be
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        transferred to state operations and may be suballocated to other
13
        state agencies (20213) ... 2,050,000 ...... (re. $2,050,000)
   By chapter 53, section 1, of the laws of 2016:
14
     For payment of federal aid to localities pursuant to the provisions of
15
       the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
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        justice advisory group and affirmed by the commissioner of the divi-
19
        sion of criminal justice services. A portion of these funds may be
20
        transferred to state operations and may be suballocated to other
21
        state agencies (20213) ... 2,050,000 ...... (re. $2,050,000)
   By chapter 53, section 1, of the laws of 2015:
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23
     For payment of federal aid to localities pursuant to the provisions of
24
        the federal juvenile justice and delinquency prevention act in
25
        accordance with a distribution plan determined by the juvenile
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        justice advisory group and affirmed by the commissioner of the divi-
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        sion of criminal justice services. A portion of these funds may be
        transferred to state operations and may be suballocated to other
28
29
        state agencies (20213) ... 2,050,000 ...... (re. $2,050,000)
30
   By chapter 53, section 1, of the laws of 2014:
31
     For payment of federal aid to localities pursuant to the provisions of
32
        the federal juvenile justice and delinquency prevention act in
        accordance with a distribution plan determined by the juvenile
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        justice advisory group and affirmed by the commissioner of the divi-
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        sion of criminal justice services. A portion of these funds may be
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        transferred to state operations and may be suballocated to other
37
        state agencies (20213) ... 2,050,000 ...... (re. $1,805,000)
38
   By chapter 53, section 1, of the laws of 2013:
     For payment of federal aid to localities pursuant to the provisions of
39
       the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
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        justice advisory group and affirmed by the commissioner of the divi-
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43
        sion of criminal justice services. A portion of these funds may be
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        transferred to state operations and may be suballocated to other
45
        state agencies (20213) ... 2,050,000 ...... (re. $1,500,000)
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DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2012: 1 For payment of federal aid to localities pursuant to the provisions of 2 the federal juvenile justice and delinquency prevention act in 3 4 accordance with a distribution plan determined by the juvenile 5 justice advisory group and affirmed by the commissioner of the divi-6 sion of criminal justice services. A portion of these funds may be 7 transferred to state operations and may be suballocated to other 8 state agencies ... 2,050,000 (re. \$1,310,000) 9 Special Revenue Funds - Federal 10 Federal Miscellaneous Operating Grants Fund 11 Violence Against Women Account - 25477 12 By chapter 53, section 1, of the laws of 2017: 13 For payment of federal aid to localities pursuant to an expenditure 14 plan developed by the commissioner of the division of criminal 15 justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A 16 17 portion of these funds may be transferred to state operations and 18 may be suballocated to other state agencies (20216) 19 6,500,000 (re. \$6,500,000) By chapter 53, section 1, of the laws of 2016: 20 21 For payment of federal aid to localities pursuant to an expenditure 22 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 23 24 amount herein appropriated may be used for program administration. 25 A portion of these funds may be transferred to state operations and 26 may be suballocated to other state agencies (20216) 27 6,500,000 (re. \$4,636,000) By chapter 53, section 1, of the laws of 2015: 28 29 For payment of federal aid to localities pursuant to an expenditure 30 plan developed by the commissioner of the division of criminal 31 justice services, provided however that up to 10 percent of the 32 amount herein appropriated may be used for program administration. 33 A portion of these funds may be transferred to state operations and 34 may be suballocated to other state agencies (20216) 35 6,500,000 (re. \$1,613,000) 36 By chapter 53, section 1, of the laws of 2014: 37 For payment of federal aid to localities pursuant to an expenditure 38 plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the 39 amount herein appropriated may be used for program administration. 40 A portion of these funds may be transferred to state operations and 41 42 may be suballocated to other state agencies (20216) 43 6,000,000 (re. \$318,000) By chapter 53, section 1, of the laws of 2013: 44 45 For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal 46



DIVISION OF CRIMINAL JUSTICE SERVICES

- justice services, provided however that up to 10 percent of the 1 amount herein appropriated may be used for program administration. 3 A portion of these funds may be transferred to state operations and 4 may be suballocated to other state agencies (20216) 5 6,000,000 (re. \$571,000) 6 Special Revenue Funds - Other 7 Medical Marihuana Trust Fund 8 MMF - Law Enforcement - 23753 9 By chapter 53, section 1, of the laws of 2017: 10 For a program of discretionary grants to state and local law enforce-11 ment agencies that demonstrate a need relating to title 5-A of arti-12 cle 33 of the public health law. A portion of these funds may be 13 transferred to state operations and may be suballocated to other 14 state agencies (20235) ... 200,000 (re. \$200,000) By chapter 53, section 1, of the laws of 2016: 15 16 For a program of discretionary grants to state and local law enforce-17 ment agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to 18 19 state operations and may be suballocated to other state agencies 20 (20235) ... 200,000 (re. \$200,000) 21 By chapter 53, section 1, of the laws of 2015: 22 For a program of discretionary grants to state and local law enforce-23 ment agencies that demonstrate a need relating to title 5-A of the 24 public health law. A portion of these funds may be transferred to 25 state operations and may be suballocated to other state agencies 26 27 Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Crimes Against Revenue Program Account - 22015 30 By chapter 53, section 1, of the laws of 2015: 31 For payment to district attorneys who participate in the crimes 32 against revenue program to be distributed according to a plan devel-33 oped by the commissioner of the division of criminal justice 34 services, in consultation with the department of taxation and 35 finance, and approved by the director of the budget (20235) 36 14,300,000 (re. \$1,731,000) 37 By chapter 53, section 1, of the laws of 2014: 38 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-39 oped by the commissioner of the division of criminal justice 40 41 services, in consultation with the department of taxation and 42 finance, and approved by the director of the budget 43 14,300,000 (re. \$1,437,000)
- 44 By chapter 53, section 1, of the laws of 2013:



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6	For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget
7	By chapter 53, section 1, of the laws of 2012:
8	For payment to district attorneys who participate in the crimes
9	against revenue program to be distributed according to a plan devel-
10	oped by the commissioner of the division of criminal justice
11	services, in consultation with the department of taxation and
12	finance, and approved by the director of the budget
13	16,000,000 (re. \$1,942,000)
14	By chapter 53, section 1, of the laws of 2011:
15	For payment to district attorneys who participate in the crimes
16	against revenue program to be distributed according to a plan devel-
17	oped by the commissioner of the division of criminal justice
18	services, in consultation with the department of taxation and
19	finance, and approved by the director of the budget
20	16,000,000 (re. \$1,750,000)
21	Special Revenue Funds - Other
22	Miscellaneous Special Revenue Fund
23	Criminal Justice Improvement Account - 21945
24	By chapter 53, section 1, of the laws of 2012:
25	For services and expenses of programs that prevent domestic violence
25 26	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence:
25 26 27	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence
25 26 27 28	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any
25 26 27 28 29	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant
25 26 27 28 29 30	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount
25 26 27 28 29 30 31	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such
25 26 27 28 29 30 31 32	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the
25 26 27 28 29 30 31 32 33	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and
25 26 27 28 29 30 31 32 33 34	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expend-
25 26 27 28 29 30 31 32 33	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and
25 26 27 28 29 30 31 32 33 34 35	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majori-
25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of programs that prevent domestic violence or aid victims of domestic violence: For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote 609,000



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence in accordance with the
3	following schedule:
4	For Our Children and Us (FOCUS) 5,000 (re. \$5,000)
5	YWCA's Carolyn's House and YWCA Shelter and Transitional Housing
6	Program 50,000 (re. \$2,000)
7 8	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2014:
9	Victims Information Bureau of Suffolk (VIBS)
10	32,500 (re. \$2,000)
11	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53,
12	section 1, of the laws of 2011:
13	For services and expenses of programs that prevent domestic violence
14	or aid the victims of domestic violence in accordance with the
15	following schedule:
16	Allen Women's Resource Center 100,000 (re. \$2,000)
17	By chapter 50, section 1, of the laws of 2008:
18	For services and expenses of programs that prevent domestic violence
19	or aid the victims of domestic violence in the manner set forth in
20	subdivision 5 of section 24 of the state finance law.
21	For services and expenses of:
22	For services and expenses of programs that prevent domestic violence
23	or aid the victims of domestic violence in the manner set forth in
24	subdivision 5 of section 24 of the state finance law
25	609,000 (re. \$8,000)
26	By chapter 50, section 1, of the laws of 2007:
27	For services and expenses of programs that prevent domestic violence
28	or aid the victims of domestic violence.
29	For services and expenses of:
30	Advocacy Center of Tompkins County 6,000 (re. \$2,500)
31	Domestic Violence Programs 272,200 (re. \$5,000)
32	Special Revenue Funds - Other
33	Miscellaneous Special Revenue Fund
34	Drug Enforcement Task Force Account - 22102
35	By chapter 53, section 1, of the laws of 2017:
36	For distribution to the state's political subdivisions and for
37	services and expenses of the drug enforcement task forces. Some of
38	these funds may be transferred to state operations appropriations
39	(20235) 100,000 (re. \$100,000)
40	By chapter 53, section 1, of the laws of 2016:
41	For distribution to the state's political subdivisions and for
42	services and expenses of the drug enforcement task forces. Some of
43 44	these funds may be transferred to state operations appropriations (20235) 100,000 (re. \$80,000)
-1-1	(2023) TOO,000



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1

Special Revenue Funds - Other

	special Revenue runds - Other
2	Miscellaneous Special Revenue Fund
3	Legal Services Assistance Account - 22096
4	By chapter 53, section 1, of the laws of 2017:
5	For prosecutorial services of counties, to be distributed in the same
6	manner as the prior year or through a competitive process (20241)
7	2,592,000 (re. \$2,592,000)
8	For defense services to be distributed in the same manner as the prior
9	year or through a competitive process (20246)
10	2,592,000 (re. \$2,592,000)
11	For services and expenses of the district attorney and indigent legal
12	services attorney loan forgiveness program pursuant to section 679-e
13	of the education law. These funds may be suballocated to the higher
14	education services corporation (20220)
15	2,430,000 (re. \$2,430,000)
16	For payment to counties other than the city of New York for costs
17	associated with the provision of legal assistance and representation
18	to indigent parolees, thirty-one percent of this amount may be used
19	for costs associated with the provision of legal assistance and
20	representation to indigent parolees in Wyoming county, not less than
21	six percent of the remaining amount may be used for legal assistance
22	and representation to indigent parolees related to the Willard drug
23	and alcohol treatment program (21014) 600,000 (re. \$600,000)
24	For services and expenses of civil or criminal domestic violence legal
25	services or veterans civil or criminal legal services. Notwith-
26	standing section twenty-four of the state finance law or any
27	provision of law to the contrary, funds from this appropriation
28	shall be allocated only pursuant to a plan (i) approved by the
29	temporary president of the Senate and the director of the budget
30	which sets forth either an itemized list of grantees with the amount
31	to be received by each, or the methodology for allocating such
32	appropriation, and (ii) which is thereafter included in a senate
33	resolution calling for the expenditure of such funds, which resol-
34	ution must be approved by a majority vote of all members elected to
35	the senate upon a roll call vote (20982)
36	950,000 (re. \$950,000)
37	For services, expenses or reimbursement of expenses incurred by local
38	government agencies and/or not-for-profit providers or their employ-
39	ees providing civil or criminal legal services in accordance with
40	the following schedule:
41	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)
42	Brooklyn Conflicts Office (39742) 125,000 (re. \$123,000)
43	Caribbean Women's Health Association (20296)
44	22,574 (re. \$22,574)
45	Center for Family Representation (20297) 112,872 (re. \$112,872)
46	Day One New York (20300) 34,313 (re. \$34,313)
47	Empire Justice Center (20301) 174,725 (re. \$174,725)
48	Family and Children's Association (20302) 40,634 (re. \$40,634)
49	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)
50	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
51	Greenhope Services for Women (20304) 34,313 (re. \$34,313)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	Harlem Legal Services (20305) 102,872 (re. \$102,872)
2	Her Justice (39769) 75,000 (re. \$75,000)
3	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
4	Legal Aid Society of Mid New York (20307) 67,723 (re. \$67,723)
5	Legal Aid Society of Northeastern New York (20308)
6	49,663 (re. \$49,663)
7	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)
8	Legal Aid Society of Rockland County (20309)
9	22,574 (re. \$22,574)
10	Legal Information for Families Today (LIFT) (20310)
11	40,634 (re. \$40,634)
12	Legal Project of the Cap. Dist. Women's Bar (20311)
13	85,782 (re. \$85,782)
14	Legal Services for New York City (LSNY) (20312)
15	121,901 (re. \$100,000)
16	Legal Services of Central New York (20313) 13,545 (re. \$13,545)
17	Legal Services of the Hudson Valley (20314)
18	151,667 (re. \$151,667)
19	MFY Legal Services (20317) 45,149 (re. \$45,149)
20	Monroe County Legal Assistance Center (20318)
21	36,119
22	Nassau/Suffolk Law Services Committee, Inc. (20319)
23	49,663 (re. \$49,663)
24	Neighborhood Legal Services (20393) 75,000 (re. \$75,000)
2 4 25	
26	New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources
26 27	Program (39770) 25,000
28 29	New York City Legal Aid (20322) 270,892 (re. \$270,892)
_	Northern Manhattan Improvement Corp (20324)
30	92,001 (re. \$92,001)
31	Osborne Association El Rio Program (20325) 37,022 (re. \$28,000)
32	Rural Law Center of New York (20326) 22,574 (re. \$22,574)
33	Sanctuary for Families (20327) 163,994 (re. \$163,994)
34	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)
35	Transgender Legal Defense and Education Fund (20335)
36	75,000 (re. \$75,000)
37	Vera Institute of Justice (20329) 138,208 (re. \$138,208)
38	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)
39	Volunteer Legal Services Project of Monroe County (21098)
40	22,574 (re. \$22,574)
41	Western New York Law Center (20331) 60,634 (re. \$60,634)
42	Worker's Justice Law Center of New York, Inc. (20332)
43	36,119 (re. \$36,119)
44	The appropriation made by chapter 53, section 1, of the laws of 2017, is
45	hereby amended and reappropriated to read:
46	For payment to prisoner's legal services for services and expenses
47	related to legal representation and assistance to indigent inmates.
48	The funds hereby appropriated are to be available for payment of
49	liabilities heretofore accrued or hereafter accrued (20979)
50	2,200,000 (re. \$1,653,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1	By chapter 53, section 1, of the laws of 2016:
2	For defense services to be distributed in the same manner as the prior
3	year or through a competitive process (20246)
4	2,592,000 (re. \$1,413,000)
5	For services and expenses of the district attorney and indigent legal
6	services attorney loan forgiveness program pursuant to section 679-e
7	of the education law. These funds may be suballocated to the higher
8	education services corporation (20220)
9	2,430,000 (re. \$1,430,000)
10	For services and expenses of civil or criminal domestic violence legal
11	services or veterans civil or criminal legal services. Notwith-
12	standing section twenty-four of the state finance law or any
13	provision of law to the contrary, funds from this appropriation
14	shall be allocated only pursuant to a plan (i) approved by the
15	temporary president of the Senate and the director of the budget
16	which sets forth either an itemized list of grantees with the amount
17	to be received by each, or the methodology for allocating such
18	appropriation, and (ii) which is thereafter included in a senate
19	resolution calling for the expenditure of such funds, which resol-
20	ution must be approved by a majority vote of all members elected to
21	the senate upon a roll call vote (20982)
22	950,000 (re. \$509,000)
23	For services, expenses or reimbursement of expenses incurred by local
24	government agencies and/or not-for-profit providers or their employ-
25	ees providing civil or criminal legal services in accordance with
26	the following schedule:
27	Brooklyn Bar Association (20294) 49,574 (re. \$25,000)
28	Brooklyn Conflicts Office (39742) 125,000 (re. \$54,000)
29	Caribbean Women's Health Association (20296)
30	22,574 (re. \$18,000)
31	Day One New York (20300) 34,313 (re. \$12,000)
32	Family and Children's Association (20302) 40,634 (re. \$32,000)
33	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$6,000)
34	Goddard Riverside Community Center (20373)
35	125,000 (re. \$125,000)
36	Greenhope Services for Women (20304) 34,313 (re. \$9,000)
37	Harlem Legal Services (20305) 112,872 (re. \$12,000)
38	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119) Legal Aid Society of Mid New York (20307) 67,723 (re. \$34,000)
39 40	Legal Aid Society of Mid New York (20307) 67,723 (ie. \$34,000) Legal Aid Society of Northeastern New York (20308)
41	49,663 (re. \$20,000)
42	Legal Aid Society of Rockland County (20309)
43	22,574 (re. \$22,574)
44	Legal Project of the Cap. Dist. Women's Bar (20311)
45	85,782 (re. \$45,000)
46	Legal Services for New York City (LSNY) (20312)
47	121,901
48	Legal Services of the Hudson Valley (20314)
49	151,667 (re. \$114,000)
50	Monroe County Legal Assistance Center (20318)
51	36,119 (re. \$10,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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Nassau/Suffolk Law Services Committee, Inc. (20319) ......
1
       49,663 ..... (re. $25,000)
 2
     Neighborhood Legal Services (20393) ... 75,000 ...... (re. $18,000)
3
     New York City Legal Aid (20322) ... 270,892 ...... (re. $73,000)
4
 5
     Southern Tier Legal Services (20328) ... 63,208 ...... (re. $30,000)
 6
     Transgender Legal Defense and Education Fund (39766) ............
 7
       75,000 ...... (re. $75,000)
     Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $40,634)
 8
9
     Western New York Law Center (20331) ... 60,634 ...... (re. $13,000)
10
   By chapter 53, section 1, of the laws of 2015:
11
     For services and expenses of the district attorney and indigent legal
12
       services attorney loan forgiveness program pursuant to section 679-e
13
       of the education law. These funds may be suballocated to the higher
14
       education services corporation (20220) ......
15
       2,430,000 ...... (re. $1,905,000)
16
     For payment to prisoner's legal services for services and expenses
17
       related to legal representation and assistance to indigent inmates
18
       (20979) ... 1,000,000 ..... (re. $1,000)
     For payment to counties other than the city of New York for costs
19
       associated with the provision of legal assistance and representation
20
21
       to indigent parolees, thirty-one percent of this amount may be used
22
       for costs associated with the provision of legal assistance and
23
       representation to indigent parolees in Wyoming county, not less than
24
       six percent of the remaining amount may be used for legal assistance
25
       and representation to indigent parolees related to the Willard drug
26
       and alcohol treatment program (21014) ... 600,000 .... (re. $23,000)
27
     For services, expenses or reimbursement of expenses incurred by local
28
       government agencies and/or not-for-profit providers or their employ-
29
       ees providing civil or criminal legal services in accordance with
30
       the following schedule:
31
     Legal Aid Society of Rockland County (20309) ......
32
       22,574 ..... (re. $22,574)
33
     Goddard Riverside Community Center (20373) ......
34
       131,267 ..... (re. $131,267)
35
     Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $11,000)
36
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
37
       section 1, of the laws of 2016:
38
     For services and expenses of civil or criminal domestic violence
39
       services or veterans civil or criminal legal services.
40
       standing any provision of law this appropriation shall be allocated
41
       only pursuant to a plan setting forth an itemized list of grantees
42
       with the amount to be received by each, or the methodology for allo-
43
       cating such appropriation. Such plan shall be subject to the
44
       approval of the temporary president of the senate and the director
45
       of the budget and thereafter shall be included in a resolution call-
       ing for the expenditure of such monies, which resolution must be
46
47
       approved by a majority vote of all members elected to the senate
       upon a roll call vote (20982) ... 950,000 ...... (re. $208,000)
48
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49 By chapter 53, section 1, of the laws of 2014:



DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For payment to counties other than the city of New York for costs 1 2 associated with the provision of legal assistance and representation 3 to indigent parolees, thirty-one percent of this amount may be used 4 for costs associated with the provision of legal assistance and 5 representation to indigent parolees in Wyoming county, not less than 6 six percent of the remaining amount may be used for legal assistance 7 and representation to indigent parolees related to the Willard drug 8 and alcohol treatment program ... 600,000 (re. \$390,000) 9 For services and expenses of civil or criminal domestic violence 10 services. Notwithstanding any provision of law this appropriation 11 shall be allocated only pursuant to a plan setting forth an itemized 12 list of grantees with the amount to be received by each, or the 13 methodology for allocating such appropriation. Such plan shall be 14 subject to the approval of the temporary president of the senate and 15 the director of the budget and thereafter shall be included in a 16 resolution calling for the expenditure of such monies, which resol-17 ution must be approved by a majority vote of all members elected to 18 the senate upon a roll call vote (20982) 19 950,000 (re. \$72,000) 20 For services, expenses or reimbursement of expenses incurred by local 21 government agencies and/or not-for-profit providers or their employ-22 ees providing civil or criminal legal services in accordance with 23 the following schedule: 24 Albany County District Attorney (20293) ... 45,149 (re. \$5,000) 25 Day One New York ... 34,313 (re. \$1,000) Greenhope Service for Women (20304) ... 34,313 (re. \$11,000) 26 27 Legal Aid Society of Rochester ... 92,001 (re. \$1,000) 28 Westside SRO Law Project (20971) ... 81,267 (re. \$81,267) 29 By chapter 53, section 1, of the laws of 2013: 30 For services and expenses of civil or criminal domestic violence 31 services. Notwithstanding any provision of law this appropriation 32 shall be allocated only pursuant to a plan setting forth an itemized 33 list of grantees with the amount to be received by each, or the 34 methodology for allocating such appropriation. Such plan shall be 35 subject to the approval of the temporary president of the senate and 36 the director of the budget and thereafter shall be included in a 37 resolution calling for the expenditure of such monies, which resol-38 ution must be approved by a majority vote of all members elected to 39 the senate upon a roll call vote (20982) 40 650,000 (re. \$6,000) 41 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014: 42 43 For services, expenses or reimbursement of expenses incurred by local 44 government agencies and/or not-for-profit providers or their employ-45 ees providing civil or criminal legal services in accordance with 46 the following schedule: 47 Greenhope Services for Women (20304) ... 33,567 (re. \$3,000) 48 Westside SRO Law Project (20971) ... 79,500 (re. \$79,500) 49 Worker's Rights Law Center of New York, Inc. (20332) 50 35,333 (re. \$3,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
3 4	For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation
5	shall be allocated only pursuant to a plan setting forth an itemized
6	list of grantees with the amount to be received by each, or the
7	methodology for allocating such appropriation. Such plan shall be
8	subject to the approval of the temporary president of the senate and
9	the director of the budget and thereafter shall be included in a
10	resolution calling for the expenditure of such monies, which resol-
11	ution must be approved by a majority vote of all members elected to
12	the senate upon a roll call vote (20982)
13	650,000 (re. \$34,000)
14	By chapter 53, section 1, of the laws of 2011:
15	For services, expenses or reimbursement of expenses incurred by local
16	government agencies and/or not-for-profit providers or their employ-
17	ees providing civil or criminal legal services in accordance with
18	the following schedule:
19	Greenhope Services for Women 36,556 (re. \$3,000)
20	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
21	section 1, of the laws of 2012:
22	For services and expenses of civil or criminal domestic violence legal
23 24	services in accordance with the following schedule: For our Children and Us (FOCUS) 5,000 (re. \$5,000)
2 4 25	SOS Shelter 20,000 (re. \$6,000)
23	σος σπετεστ 20,000
26	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53,
27	section 1, of the laws of 2012:
28	For services and expenses of:
29	For services, expenses or reimbursement of expenses incurred by local
30	government agencies and/or not-for-profit providers or their employ-
31	ees providing civil or criminal legal services in accordance with
32 33	the following schedule: Legal Services of the Hudson Valley 49,500 (re. \$2,000)
33	negal services of the hudson variey 43,300 (ie. \$2,000)
34	By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
35	section 1, of the laws of 2010:
36	Notwithstanding any law to the contrary, for payment of grants for the
37	provision of civil legal services. These funds shall not be available until a plan for their administration has been approved by the
38 39	able until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution of
40	these funds through existing contracts or through a competitive
41	process. Amounts appropriated herein may be transferred in full to
42	any other state department or agency 432,000 (re. \$59,000)
43	By chapter 50, section 1, of the laws of 2006, as amended by chapter 50,
44	section 1, of the laws of 2007:
45	For services, expenses or reimbursement of expenses incurred by local
46	government agencies and/or not-for-profit providers or their employ-



DIVISION OF CRIMINAL JUSTICE SERVICES

By chapter 50, section 1, of the laws of 2004: Maintenance Undistributed For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ ees providing civil or criminal legal services	е
Maintenance Undistributed For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employ ees providing civil or criminal legal services)
government agencies and/or not-for-profit providers or their employ ees providing civil or criminal legal services	1
ees providing civil or criminal legal services	
9 6,000,000	
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801 By chapter 53, section 1, of the laws of 2017: For services and expenses associated with local anti-auto theff programs, in accordance with section 89-d of the state finance law distributed through a competitive process (20235)	
Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801 By chapter 53, section 1, of the laws of 2017: For services and expenses associated with local anti-auto theff programs, in accordance with section 89-d of the state finance law distributed through a competitive process (20235)	
Motor Vehicle Theft and Insurance Fraud Account - 22801 14 By chapter 53, section 1, of the laws of 2017: 15 For services and expenses associated with local anti-auto theff programs, in accordance with section 89-d of the state finance law distributed through a competitive process (20235)	
By chapter 53, section 1, of the laws of 2017: For services and expenses associated with local anti-auto thefe programs, in accordance with section 89-d of the state finance law distributed through a competitive process (20235)	
For services and expenses associated with local anti-auto thefe programs, in accordance with section 89-d of the state finance law distributed through a competitive process (20235)	
programs, in accordance with section 89-d of the state finance law distributed through a competitive process (20235)	
distributed through a competitive process (20235)	
3,749,000	
19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses associated with local anti-auto thefe 21 programs, in accordance with section 89-d of the state finance law, 22 distributed through a competitive process (20235)	
For services and expenses associated with local anti-auto thefe programs, in accordance with section 89-d of the state finance law distributed through a competitive process (20235))
programs, in accordance with section 89-d of the state finance law distributed through a competitive process (20235)	
distributed through a competitive process (20235)	t
	,
0.000	
23 3,749,000 (re. \$2,392,000))
24 By chapter 53, section 1, of the laws of 2015:	
25 For services and expenses associated with local anti-auto thef	t
programs, in accordance with section 89-d of the state finance law	,
distributed through a competitive process (20235)	
28 3,749,000 (re. \$281,000))
29 By chapter 53, section 1, of the laws of 2014:	
30 For services and expenses associated with local anti-auto thef	
programs, in accordance with section 89-d of the state finance law	,
distributed through a competitive process (20235)	•
33 3,749,000 (re. \$236,000))
34 By chapter 53, section 1, of the laws of 2013:	
35 For services and expenses associated with local anti-auto thef	t
36 programs, in accordance with section 89-d of the state finance law	
distributed through a competitive process (20235)	
38 3,749,000	
39 By chapter 53, section 1, of the laws of 2012:	
40 For services and expenses associated with local anti-auto thef	t
programs, in accordance with section 89-d of the state finance law	
distributed through a competitive process (20235)	
43 3,749,000 (re. \$110,000))



DIVISION OF CRIMINAL JUSTICE SERVICES

- 1 By chapter 50, section 1, of the laws of 2009:
- 2 Maintenance Undistributed
- 3 For services and expenses or for contracts with municipalities and/or
- 4 private not-for-profit agencies for the amounts herein provided:
- 5 General Fund
- 6 Community Projects Fund 007
- 7 Account EE
- 8 CHEMUNG COUNTY SHERIFF'S DEPARTMENT ... 5,000 (re. \$5,000)
- 9 EAST FISHKILL POLICE DEPARTMENT ... 8,000 (re. \$8,000)
- 10 TOWN OF AMHERST JUSTICE CENTER ... 35,000 (re. \$35,000)
- 11 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
- section 1, of the laws of 2012:
- 13 Maintenance Undistributed
- 14 For services and expenses or for contracts with municipalities and/or
- 15 private not-for-profit agencies for the amounts herein provided:
- 16 General Fund
- 17 Community Projects Fund 007
- 18 Account AA
- 19 61st Precinct Community Council ... 2,000 (re. \$2,000)
- 20 62nd Precinct Auxiliary Unit ... 2,000 (re. \$2,000)
- 21 62nd Precinct Community Council ... 2,000 (re. \$2,000)
- 22 68th Precinct Auxiliary ... 2,000 (re. \$2,000)
- 23 68th Precinct Explorers ... 2,500 (re. \$2,500)
- 24 Family Services ... 44,550 (re. \$1,300)
- 25 Lions Club of Johnson City, Inc ... 15,000 (re. \$2,050)
- 26 Montgomery County Probation Department ... 25,000 (re. \$6,650)
- 27 Orange County Sheriff's Department ... 20,000 (re. \$3,200)
- 28 Rockland County Office of the District Attorney
- 29 100,000 (re. \$3,500)
- 30 Rotterdam Police Department ... 7,500 (re. \$7,500)
- 31 Safari Club International Western and Central New York Chapter, Inc.
- 34 Troy Police Benevolent and Protective Association, Inc
- 34 Troy Police Benevotent and Protective Association, Inc
- 35 40,000 (re. \$40,000)
- 36 Valley Stream Auxiliary Police ... 3,000 (re. \$3,000)
- 37 Wallkill, Town of ... 70,000 (re. \$3,250)
- 38 General Fund
- 39 Community Projects Fund 007
- 40 Account BB
- 41 City of Syracuse Police Department ... 15,000 (re. \$15,000)



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	Van Nest Community Association 2,500 (re. \$2,500) Waterbury-Lasalle Community Association 2,500 (re. \$2,500)
3 4 5	General Fund Community Projects Fund - 007 Account EE
6 7 8 9 10	DUTCHESS COUNTY SHERIFF 4,000
11 12	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
13	Maintenance Undistributed
14 15	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
16 17 18	General Fund Community Projects Fund - 007 Account AA
19 20 21 22 23 24 25 26 27	68th Precinct Auxiliary 2,000 (re. \$2,000) Chester, Town of Police Department (re. \$1,350) Columbia County Sheriff
28 29 30	General Fund Community Projects Fund - 007 Account BB
31 32 33	A.L.E.R.T 30,000
34 35 36	General Fund Community Projects Fund - 007 Account EE
37 38 39 40 41	DUTCHESS COUNTY SHERIFF 6,000



DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	VILLAGE OF FISHKILL POLICE DEPARTMENT 5,000 (re. \$5,000) VILLAGE OF FLORIDA POLICE DEPARTMENT 4,524 (re. \$4,524) WALLKILL POLICE DEPARTMENT 4,524 (re. \$4,524) YONKERS POLICE CAPTAINS, LIEUTENANT & SERGEANTS ASSOCIATION 2,500
6 7	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2007:
8	Maintenance Undistributed
9 10	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
11 12 13	General Fund Community Projects Fund - 007 Account EE
14 15	17th Precinct 5,000
16 17	By chapter 54, section 1, of the laws of 2000, as amended by chapter 50, section 1, of the laws of 2007:
18	Maintenance Undistributed
19 20 21	General Fund Community Projects Fund - 007 Account AA
20	Community Projects Fund - 007
20 21 22 23 24	Community Projects Fund - 007 Account AA For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or
20 21 22 23 24 25	Community Projects Fund - 007 Account AA For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000
20 21 22 23 24 25 26	Community Projects Fund - 007 Account AA For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000
20 21 22 23 24 25 26 27 28 29 30	Community Projects Fund - 007 Account AA For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000
20 21 22 23 24 25 26 27 28 29 30 31	Community Projects Fund - 007 Account AA For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000



DIVISION OF CRIMINAL JUSTICE SERVICES

1	General Fund
2	Community Projects Fund - 007
3	Account CC
4 5 6 7 8 9 10	For services and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit agencies <u>pursuant to section 99-d of the state finance law</u> . The funds appropriated hereby may be suballocated to any department, agency or public authority. Notwithstanding <u>subdivision 5 of section 24 of the state finance law</u> , the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be
12	received by each, submitted by the secretary of the assembly ways
13	and means committee, and subject to the approval of the director of
14	<u>the budget</u> 2,000,000 (re. \$977,324)
15	By chapter 54, section 1, of the laws of 1999, as amended by chapter 50,
16	section 1, of the laws of 2007:
17	Maintenance Undistributed
18	For services and expenses or for contracts with municipalities and/or
19	private not-for-profit agencies for the amounts herein provided:
20 21 22	General Fund Community Projects Fund - 007 Account EE
23 24 25	Amherst Domestic Violence Task Force 10,000 (re. \$10,000) Island Park Fire Department 5,000 (re. \$5,000) Rockland County Police Academy 5,000 (re. \$5,000)
26 27	By chapter 54, section 1, of the laws of 1998, as amended by chapter 50, section 1, of the laws of 2002:
28	Maintenance Undistributed
29 30	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
31	General Fund
32	Community Projects Fund - 007
33	Account EE
34	Orange County Sheriff's Department 10,000 (re. \$10,000)
35	Amherst First Offender Reversion Program 20,000 (re. \$20,000)
36	Town of Plattekill Police Department 5,000 (re. \$5,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	8,000,000 0	13,258,000 1,812,000
6 7 8	All Funds		
9	SCHEDUL	E	
10 11	HIGH TECHNOLOGY PROGRAM		43,108,333
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excel pursuant to a plan approved by the dotor of the budget. All or portions of funds appropriated hereby may be subcated or transferred to any depart agency, or public authority (21427).	<pre>lence irec- the allo- ment,</pre>	663
21	Project Schedule	MOTINE	
22 23	PROJECT A	MOUNT	
24	For services and expenses		
25	related to the operation of		
26	the Buffalo center of excel-		
27	lence in bioinformatics and		
28	life sciences 87	2,333	
29	For services and expenses		
30	related to the operation of		
31 32	the Syracuse center of excellence in environmental		
32 33	and energy systems 87	2 222	
34	For services and expenses	2,333	
35	related to the operation of		
36	the Albany center of excel-		
37	lence in nanoelectronics 87	2,333	
38	For services and expenses		
39	related to the operation of		
40			
41	the Stony Brook center of		
	excellence in wireless and	0. 222	
42	excellence in wireless and information technology 87	2,333	
	excellence in wireless and	2,333	



1	excellence in small scale
2	systems integration and
3	packaging 872,333
4	For services and expenses
5	related to the operation of
6	the Stony Brook center of
7	excellence in advanced ener-
8	gy research 872,333
9	For services and expenses
10	related to the operation of
11	the Buffalo center of excel-
12	lence in materials informat-
13	ics 872,333
14	For services and expenses
15	related to the operation of
16	the Rochester center of
17	excellence in sustainable
18	manufacturing 872,333
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in data science 872,333
23	For services and expenses rel-
24	ated to the operation of the
25	Rensselaer Polytechnic Inst-
26	itute, Rochester Institute
27	of Technology, and New York
28	University centers of excel-
29	lence in Digital Game Devel-
30	opment 872,333
31	For services and expenses re-
32	lated to the operation of
33	the Cornell University's ce-
34	nter of excellence in Food and
35	Agriculture Innovation in Gen-
36	eva, New York 872,333
37	
38	Total 9,595,663
39	=======================================
4.0	Non additional gamminas and amongos malated
40 41	For additional services and expenses related
	to the operation of the centers of excel-
42	lence pursuant to a plan approved by the
43	director of the budget 2,276,670
44	Project Schedule
45	PROJECT AMOUNT
46	FROUECI AMOUNI
47	For services and expenses
48	related to the operation of
49	the Buffalo center of excel-
50	lence in bioinformatics and
55	TOTO III DIOIIIIOIMGCIOD WIIW



1	life sciences	127,667
2	For services and expenses	
3	related to the operation of	
4	Cornell University's center	
5	of excellence in Food and	
6	Agriculture Innovation in	
7	Geneva, New York	127,667
8	For services and expenses	
9	related to the operation of	
10	the Syracuse center of	
11	excellence in environmental	
12	and energy systems	127,667
13	For services and expenses	
14	related to the operation of	
15	the Albany center of excel-	
16	lence in nanoelectronics	127,667
17		
18	related to the operation of	
19	the Stony Brook center of	
20	excellence in wireless and	
21	information technology	127,667
22	For services and expenses	
23	related to the operation of	
24	the Binghamton center of	
25	excellence in small scale	
26	systems integration and	
27	packaging	127,667
28	For services and expenses	
29	related to the operation of	
30	the Stony Brook center of	
31	excellence in advanced ener-	
32	gy research	127,667
33	For services and expenses	
34	related to the operation of	
35	the Buffalo center of excel-	
36	lence in materials informat-	
37	ics	127,667
38	For services and expenses	
39	related to the operation of	
40	the Rochester center of	
41	excellence in sustainable	
42	manufacturing	127,667
43	For services and expenses	
44	related to the operation of	
45	the Rochester center of	
46	excellence in data science	127,667
47	For services and expenses	
48	related to the operation of	
49	the Albany center of excel-	
50	lence in data science in	
51	atmospheric and environ-	
52	mental prediction and inno-	



1	vation 250,000
2	For services and expenses
3	related to New York Medical
4	College to operate a Center
5	of Excellence in Prescision
6	Responses to Bioterrorism
7	and Disaster 750,000
8	•••••
9	Total 2,276,670
10	==========
11	For services and expenses related to the
12	following: centers for advanced technolo-
13	gy, for matching grants to designated
14	centers for advanced technology, pursuant
15	to subdivision 3 of section 3102-b of the
16	public authorities law. Notwithstanding
17	any provision of law to the contrary,
18	funds may also be used for initiatives
19	related to the operation and development
20	of the centers of excellence or other high
21	technology centers. No funds shall be
22	expended from this appropriation until the
23	director of the budget has approved a
24	spending plan (21426) 13,818,000
25	Technology development organization matching
26	grants, to be awarded on a competitive
27	basis in accordance with the provisions of
28	section 3102-d of the public authorities
29	law. Notwithstanding any inconsistent
30	provision of law, the director of the
31	budget may suballocate up to the full
32	amount of this appropriation to any
33	department, agency or authority. No funds
34 35	<pre>shall be expended from this appropriation until the director of the budget has</pre>
36	approved a spending plan (21441) 1,382,000
37	For additional services and expenses of the
38	technology development organization match-
39	ing grants, to be awarded on a competitive
40	basis in accordance with the provisions of
41	section 3102-d of the public authorities
42	law. Notwithstanding any inconsistent
43	provision of law, the director of the
44	budget may suballocate up to the full
45	amount of this appropriation to any
46	department, agency or authority 609,000
47	Industrial technology extension service.
48	Notwithstanding any inconsistent provision
49	of law, the director of the budget may
50	suballocate up to the full amount of this
51	appropriation to any department, agency or



DEPARTMENT OF ECONOMIC DEVELOPMENT

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1	authority. No funds shall be expended from
2	this appropriation until the director of
3	the budget has approved a spending plan
4	(21435) 921,000
5	For services and expenses related to the
6	operation of the SUNY Polytechnic Insti-
7	tute Colleges of Nanoscale Science and
8	Engineering focus center and Rensselaer
9	Polytechnic Institute focus center. No
10	funds shall be expended from this appro-
11	priation until the director of the budget
12	has approved a spending plan (21434) 3,006,000
13	High technology matching grants program,
14	including the security through advanced
15	research and technology (START) initiative
16	to leverage resources from federal or
17	private sources including but not limited
18	to the national science foundation, busi-
19	nesses, industry consortiums, foundations,
20	and other organizations for efforts asso-
21	ciated with high technology economic
22 23	development, including the payment of
	liabilities incurred prior to April 1,
24	2018. All or portions of the funds appro-
25	priated hereby may be suballocated or
26	transferred to any department, agency, or
27	public authority. No funds shall be
28	expended from this appropriation until the
29	director of the budget has approved a
30 31	spending plan (21438)
32	
33	grants, related to the operation of New York state innovation hot spots and New
34	York state incubators. All or portions of
3 4 35	the funds appropriated hereby may be
36	suballocated or transferred to any depart-
37	ment, agency, or public authority (21685) 5,000,000
38	For services and expenses of the Small Busi-
39	ness Innovation Research (SBIR)/Small
40	Business Technology Transfer (STTR) Tech-
41	nical Assistance Program 500,000
42	inter Approximed frogram
72	
43	MARKETING AND ADVERTISING PROGRAM
44	IMMEDITAC IND INVENTIGIAC INCOME.
45	General Fund
46	Local Assistance Account - 10000
- •	
47	For a local tourism promotion matching
48	grants program pursuant to article 5-A of
49	the economic development law (21417) 3,815,000
	-



1	For additional local tourism promotion
2	matching grants program pursuant to arti-
3	cle 5-A of the economic development law 593,000
4	For operation of a gateway information
5	center at Beekmantown, New York (21421) 196,000
6	For operation of a gateway information
7	center at Binghamton, New York (21422) 196,000
8	For marketing, advertising, and retail oper-
9	ations to promote local agritourism and
10	New York produced food and beverage goods
11	and products, including but not limited to
12	up to \$415,000 for Cornell Cooperative
13	Extension of Broome County, up to \$350,000
14	for the Montgomery County Chapter of
15	NYARC, Inc., up to \$550,000 for Cornell
16	Cooperative Extension of Erie County, up
17	to \$350,000 for the Lake George Regional
18	Chamber of Commerce, up to \$450,000 for
19	the Cornell Cooperative Extension of
20	Columbia and Greene Counties, up to
21	\$300,000 for the Thousand Islands Bridge
22	Authority, up to \$550,000 for the Cornell
23	Cooperative Extension of Sullivan County,
24	and up to \$600,000 for Cornell Cooperative
25	Extension of Nassau County. All or a
26	portion of this appropriation may be
27	suballocated to any department, agency, or
28	public authority (21672) 3,565,000
29	Town of East Hampton for Tourism Initatives 100,000
30	For services and expenses of the Dream It Do
31	It Western New York, Inc 80,000
32	For services and expenses of a regional
33	economic gardening program. Money will be
34	used to contract with regional nonprofit
35	economic development entities to develop
36	pilot programs that will stimulate invest-
37	ment in the state economy by providing
38	technical assistance for expanding busi-
39	nesses in the Finger Lakes region. The
40	economic development entity must be able
41	to demonstrate it has the ability to
42	implement the pilot program, has an
43	outreach plan, and has the ability to
44	provide counseling services, access to
45	technology and information, marketing
46	services and advice, business management
47	support and other similar services 100,000
48	For services and expenses of the Chautauqua
49	Regional Economic Development Corporation
50	related to the 2018 LECOM/PGA Health Chal-
51	lenge Golf Tournament 300,000



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses of the Broome County Community Charities related to the 2018 professional golf tournament in Broome County. Funds from this appropri- ation shall be made available on an annual basis pursuant to a multi-year plan subject to annual approval by the director of the division of the budget
22	RESEARCH DEVELOPMENT PROGRAM
24 25	General Fund Local Assistance Account - 10000
26 27 28	For the science and technology law center program (81027)
29 30	TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
46	



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Special Revenue Funds - Federal
2	Federal Miscellaneous Operating Grants Fund
3	Manufacturing Extension Partnership Program Account -
4	25517
5	Notwithstanding any inconsistent provision
6	of law, the director of the budget may
7	suballocate up to the full amount of this
8	appropriation to any department, agency or
9	authority (81052) 8,000,000
10	
11	Program account subtotal 8,000,000
12	



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	HIGH TECHNOLOGY PROGRAM
2	General Fund
3	Local Assistance Account - 10000
5	Local Assistance Account 10000
4	The appropriation made by chapter 53, section 1, of the laws of 2017, is
5	hereby amended and reappropriated to read:
6	For services and expenses related to the operation of the centers of
7	excellence pursuant to a plan approved by the director of the budg-
8	et. All or portions of the funds appropriated hereby may be suballo-
9	cated or transferred to any department, agency, or public authority
10	(21427) [8,723,330] <u>7,850,997</u> (re. \$7,850,997)
11	Project Schedule
12	PROJECT AMOUNT
13	
14	For services and expenses
15	related to the operation of
16	the Buffalo center of excel-
17	lence in bioinformatics and
18	life sciences 872,333
19	[For services and expenses
20	related to the operation of
21	the Greater Rochester center
22	of excellence in photonics
23 24	and microsystems
25	related to the operation of
26	the Syracuse center of
27	excellence in environmental
28	and energy systems 872,333
29	For services and expenses
30	related to the operation of
31	the Albany center of excel-
32	lence in nanoelectronics 872,333
33	For services and expenses
34	related to the operation of
	the Stony Brook center of
36	excellence in wireless and
37	information technology 872,333
38 39	For services and expenses
39 40	related to the operation of the Binghamton center of
41	excellence in small scale
42	systems integration and
43	packaging
44	For services and expenses
45	related to the operation of
46	the Stony Brook center of
47	excellence in advanced ener-
48	gy research 872,333



For services and expenses

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13	related to the operation of the Buffalo center of excel- lence in materials informat- ics
14	To T
15 16	Total [8,723,330] <u>7,850,997</u>
16	======================================
17	For services and expenses related to the operation of the centers of
18	excellence pursuant to a plan approved by the director of the budget
19	(21677) [2,026,670] <u>1,899,003</u> (re. \$1,899,003)
20	Project Schedule
21	PROJECT AMOUNT
22	
23	For services and expenses
24	related to the operation of
25 26	the Buffalo center of excel- lence in bioinformatics and
26 27	life sciences
28	[For services and expenses
29	related to the operation of
30	the Greater Rochester center
31	of excellence in photonics
32	and microsystems 127,667]
33	For services and expenses
34	related to the operation of
35	the Syracuse center of
36	excellence in environmental
37	and energy systems 127,667
38	For services and expenses
39 40	related to the operation of the Albany center of excel-
41	lence in nanoelectronics 127,667
42	For services and expenses
43	related to the operation of
44	the Stony Brook center of
45	excellence in wireless and
46	information technology 127,667
47	For services and expenses
48	related to the operation of
49	the Binghamton center of
50	excellence in small scale



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	systems integration and
2	packaging 127,667
3	For services and expenses
4	related to the operation of
5	the Stony Brook center of
6	excellence in advanced ener-
7	gy research 127,667
8	For services and expenses
9	related to the operation of
10	the Buffalo center of excel-
11	lence in materials informat-
12	ics 127,667
13	For services and expenses
14	related to the operation of
15	the Rochester center of
16	excellence in sustainable
17	manufacturing 127,667
18	For services and expenses
19	related to the operation of
20	the Rochester center of
21	excellence in data science 127,667
22	For services and expenses
23 24	related to the operation of the Albany center of excel-
25	lence in data science in
26	atmospheric and environ-
27	mental prediction and inno-
28	vation
29	For services and expenses
30	related to New York Medical
31	College to create and oper-
32	ate a Center of Excellence
33	in Prescision Responses to
34	Bioterrorism and Disaster 500,000
35	
36	Total [2,026,670] <u>1,899,003</u>
37	=======================================
38	By chapter 53, section 1, of the laws of 2017:
39	For services and expenses related to the following: centers for
40	advanced technology, for matching grants to designated centers for
41 42	advanced technology, pursuant to subdivision 3 of section 3102-b of
43	the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the
44	operation and development of the centers of excellence or other high
45	technology centers. No funds shall be expended from this appropri-
46	ation until the director of the budget has approved a spending plan
47	(21426) 13,818,000 (re. \$13,818,000)
48	Technology development organization matching grants, to be awarded on
49	a competitive basis in accordance with the provisions of section
50	3102-d of the public authorities law. Notwithstanding any inconsist-
51	ent provision of law, the director of the budget may suballocate up



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

to the full amount of this appropriation to any department, agency 1 2 or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 3 4 (21441) ... 1,382,000 (re. \$1,382,000) 5 For additional services and expenses of the technology development 6 organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public 7 8 authorities law. Notwithstanding any inconsistent provision of law, 9 the director of the budget may suballocate up to the full amount of 10 this appropriation to any department, agency or authority (21670) 11 ... 609,000 (re. \$609,000) 12 Industrial technology extension service. Notwithstanding any incon-13 sistent provision of law, the director of the budget may suballocate 14 up to the full amount of this appropriation to any department, agen-15 cy or authority. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 (21435) ... 921,000 (re. \$921,000) 18 For services and expenses related to the operation of the SUNY Poly-19 technic Institute Colleges of Nanoscale Science and Engineering 20 focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director 21 22 of the budget has approved a spending plan (21434) 23 3,006,000 (re. \$3,006,000) 24 High technology matching grants program, including the security through advanced research and technology (START) 25 initiative to 26 leverage resources from federal or private sources including but not 27 limited to the national science foundation, businesses, industry 28 consortiums, foundations, and other organizations for efforts asso-29 ciated with high technology economic development, including the 30 payment of liabilities incurred prior to April 1, 2017. All or portions of the funds appropriated hereby may be suballocated or 31 32 transferred to any department, agency, or public authority. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan (21438) 35 6,000,000 (re. \$6,000,000) 36 For services and expenses, loans, and grants, related to the operation 37 of New York state innovation hot spots and New York state incuba-38 tors. All or portions of the funds appropriated hereby may be subal-39 located or transferred to any department, agency, or public authori-40 41 By chapter 53, section 1, of the laws of 2016: 42 For services and expenses related to the operation of the centers of 43 excellence pursuant to a plan approved by the director of the budg-44 et. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority 45 46 (21427) ... 8,723,330 (re. \$5,809,000) 47 Project Schedule 48 PROJECT AMOUNT 49 For services and expenses



1 2	related to the operation of the Buffalo center of excel-
3	lence in bioinformatics and
4	life sciences
5	For services and expenses
6	related to the operation of
7	the Greater Rochester center
8	of excellence in photonics
9	and microsystems 872,333
10	For services and expenses
11	related to the operation of
12	the Syracuse center of
13	excellence in environmental
14	and energy systems 872,333
15	For services and expenses
16	related to the operation of
17	the Albany center of excel-
18	lence in nanoelectronics 872,333
19	For services and expenses
20	related to the operation of
21	· · · · · · · · · · · · · · · · · · ·
22	
23	information technology 872,333
24	For services and expenses
25	related to the operation of
26 27	the Binghamton center of excellence in small scale
28	systems integration and
29	packaging
30	For services and expenses
31	related to the operation of
32	the Stony Brook center of
33	excellence in advanced ener-
34	gy research 872,333
35	For services and expenses
36	related to the operation of
37	the Buffalo center of excel-
38	lence in materials informat-
39	ics 872,333
40	For services and expenses
41	related to the operation of
42	the Rochester center of
43	excellence in sustainable
44	manufacturing 872,333
45	For services and expenses
46	related to the operation of
47	the Rochester center of
48	excellence in data science 872,333
49 50	Total 8,723,330
50 51	TOTAI 8,723,330
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1 2 3	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670 (re. \$1,276,670)
4	Project Schedule
5	PROJECT AMOUNT
6	
7	For services and expenses related to the
8	operation of the Buffalo center of excel-
9	lence in bioinformatics and life sciences 127,667
10	For services and expenses related to the
11	operation of the Greater Rochester center
12	of excellence in photonics and microsys-
13	tems 127,667
14	For services and expenses related to the
15	operation of the Syracuse center of excel-
16	lence in environmental and energy systems 127,667
17	For services and expenses related to the
18	operation of the Albany center of excel-
19	lence in nanoelectronics
20	For services and expenses related to the
21	operation of the Stony Brook center of
22	excellence in wireless and information
23	technology 127,667
24	For services and expenses related to the
25	operation of the Binghamton center of
26	excellence in small scale systems inte-
27	gration and packaging 127,667
28	For services and expenses related to the
29	operation of the Stony Brook center of
30	excellence in advanced energy research 127,667
31	For services and expenses related to the
32	operation of the Buffalo center of excel-
33	lence in materials informatics 127,667
34	For services and expenses related to the
35	operation of the Rochester center of
36	excellence in sustainable manufacturing 127,667
37	For services and expenses related to the
38	operation of the Rochester center of
39	excellence in data science 127,667
40	•••••
41	Total 1,276,670
42	
43	For services and expenses related to the operation of the Albany
44	center of excellence in atmospheric and environmental prediction and
45	innovation (21681) 250,000 (re. \$250,000)
46	For services and expenses related to the following: centers for
47	advanced technology, for matching grants to designated centers for
48	advanced technology, pursuant to subdivision 3 of section 3102-b of
49	the public authorities law. Notwithstanding any provision of law to
50	the contrary, funds may also be used for initiatives related to the



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1 operation and development of the centers of excellence or other high 2 technology centers. No funds shall be expended from this appropri-3 ation until the director of the budget has approved a spending plan 4 (21426) ... 13,818,000 (re. \$7,582,000) 5 Technology development organization matching grants, to be awarded on 6 a competitive basis in accordance with the provisions of section 7 3102-d of the public authorities law. Notwithstanding any inconsist-8 ent provision of law, the director of the budget may suballocate up 9 to the full amount of this appropriation to any department, agency 10 or authority. No funds shall be expended from this appropriation 11 until the director of the budget has approved a spending plan 12 (21441) ... 1,382,000 (re. \$163,000) For services and expenses related to the operation of the SUNY Poly-13 14 technic Institute Colleges of Nanoscale Science and Engineering 15 focus center and Rensselaer Polytechnic Institute focus center. No 16 funds shall be expended from this appropriation until the director 17 of the budget has approved a spending plan (21434) 18 3,006,000 (re. \$2,069,000) 19 High technology matching grants program, including the security through advanced research and technology (START) initiative to 20 21 leverage resources from federal or private sources including but not 22 limited to the national science foundation, businesses, industry 23 consortiums, foundations, and other organizations for efforts asso-24 ciated with high technology economic development, including the 25 payment of liabilities incurred prior to April 1, 2016. All or portions of the funds appropriated hereby may be suballocated or 26 27 transferred to any department, agency, or public authority. No funds 28 shall be expended from this appropriation until the director of the 29 budget has approved a spending plan (21438) 30 6,000,000 (re. \$4,694,000) 31 For services and expenses, loans, and grants, related to the operation 32 of New York state innovation hot spots and New York state incuba-33 tors. All or portions of the funds appropriated hereby may be subal-34 located or transferred to any department, agency, or public authori-35 ty (21685) ... 5,000,000 (re. \$4,877,000) 36 For services and expenses of Rockland Independent Living Center 37 (21660) ... 30,000 (re. \$30,000) 38 For services and expenses of the Merrick Chamber of Commerce (21662) 39 ... 40,000 (re. \$40,000) 40 For services and expenses of the NCAA Division I Men's Basketball 41 Tournament at Buffalo (21665) ... 75,000 (re. \$11,000) 42 For I Love NY local bus tour promotions (21668) 43 100,000 (re. \$100,000) 44 For services and expenses of the Finger Lakes Tourism Alliance (21671) 45 ... 100,000 (re. \$100,000) 46 For services and expenses of a regional economic gardening program. 47 Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate 48 investment in the state economy by providing technical assistance 49 50 for expanding businesses in the Finger Lakes region. The economic 51 development entity must be able to demonstrate it has the ability to 52 implement the pilot program, has an outreach plan, and has the abil-



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	ity to provide counseling services, access to technology and infor-
2	mation, marketing services and advice, business management support
3	and other similar services (21667) 200,000 (re. \$171,000)
4	For additional local tourism promotion matching grants program pursu-
5	ant to article 5-A of the economic development law (21669)
6	500,000 (re. \$500,000)
7	For three digital gaming hubs to be designated pursuant to proposals
8	submitted to the department from higher education institutions
9	offering degree programs in game design or game programming (21400)
10	1,000,000 (re. \$1,000,000)
11	For additional services and expenses of the technology development
12	organization matching grants, to be awarded on a competitive basis
13	in accordance with the provisions of section 3102-d of the public
14	authorities law. Notwithstanding any inconsistent provision of law,
15	the director of the budget may suballocate up to the full amount of
16	this appropriation to any department, agency or authority. No funds
17	shall be expended from this appropriation until the director of the
18	budget has approved a spending plan (21670)
19	609,000 (re. \$83,000)
20	By chapter 53, section 1, of the laws of 2015:
21	For services and expenses related to the operation of the centers of
22	excellence pursuant to a plan approved by the director of the budg-
23	et. All or portions of the funds appropriated hereby may be suballo-
24	cated or transferred to any department, agency, or public authority
25	(21427) 8,723,330 (re. \$376,000)
	(21127) 077237330
26	Project Schedule
26 27	Project Schedule PROJECT AMOUNT
26 27 28	Project Schedule PROJECT AMOUNT
26 27 28 29	Project Schedule PROJECT AMOUNT For services and expenses
26 27 28 29 30	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of
26 27 28 29 30 31	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel-
26 27 28 29 30 31 32	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 30 31 33 34 35 36 37 38 39 41 42 44 45 46 47	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	
2	excellence in wireless and
	information technology 872,333
3	For services and expenses
4	related to the operation of
5	the Binghamton center of
6	excellence in small scale
7	systems integration and
8	packaging 872,333
9	For services and expenses
10	related to the operation of
11	the Stony Brook center of
12	excellence in advanced ener-
13	gy research 872,333
14	For services and expenses
15	related to the operation of
16	the Buffalo center of excel-
17	lence in materials informat-
18	ics 872,333
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in sustainable
23	manufacturing
24	For services and expenses
25	related to the operation of
26	the Rochester center of
27	excellence in data science 872,333
28	
29	Total 8,723,330
30	=======================================
31	For additional services and expenses related to the operation of the
31 32	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of
	centers of excellence pursuant to a plan approved by the director of
32	
32	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670 (re. \$1,276,670)
32 33	centers of excellence pursuant to a plan approved by the director of
32 33 34	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670 (re. \$1,276,670) Project Schedule
32 33 34 35	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670



DEPARTMENT OF ECONOMIC DEVELOPMENT

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4	and anomal gratians 127 667
1	and energy systems 127,667
2	For services and expenses
3	related to the operation of
4	the Albany center of excel-
5	lence in nanoelectronics 127,667
6	For services and expenses
7	related to the operation of
8	the Stony Brook center of
9	excellence in wireless and
10	information technology 127,667
11	For services and expenses
12	related to the operation of
13	the Binghamton center of
14	excellence in small scale
15	systems integration and
16	packaging 127,667
17	For services and expenses
18	related to the operation of
19	the Stony Brook center of
20	excellence in advanced ener-
21	gy research 127,667
22	For services and expenses
23	related to the operation of
24	the Buffalo center of excel-
25	lence in materials informat-
26	ics 127,667
27	For services and expenses
28	related to the operation of
29	the Rochester center of
30	excellence in sustainable
31	manufacturing 127,667
32	For services and expenses
33	related to the operation of
34	the Rochester center of
35	excellence in data science 127,667
36	CROOTICHOO IN data solohoo 1277007
37	Total 1,276,670
38	=======================================
30	
39	For services and expenses related to the following: centers for
40	advanced technology, for matching grants to designated centers for
41	advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of
42	the public authorities law. Notwithstanding any provision of law to
43	the contrary, funds may also be used for initiatives related to the
44	operation and development of the centers of excellence or other high
45	technology centers. No funds shall be expended from this appropri-
46	ation until the director of the budget has approved a spending plan
40	action until the director of the budget has approved a spending plan



(21426) ... 13,818,000 (re. \$1,018,000)

3102-d of the public authorities law. Notwithstanding any inconsist-

ent provision of law, the director of the budget may suballocate up

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section

47

48

49

50 51

```
to the full amount of this appropriation to any department, agency
1
       or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
3
4
       (21441) ... 1,382,000 ....... (re. $193,000)
 5
     Industrial technology extension service. Notwithstanding any incon-
6
       sistent provision of law, the director of the budget may suballocate
7
       up to the full amount of this appropriation to any department, agen-
8
       cy or authority. No funds shall be expended from this appropriation
9
       until the director of the budget has approved a spending plan
10
       (21435) ... 921,000 ...... (re. $41,000)
11
     For services and expenses related to the operation of the SUNY Poly-
12
       technic Institute Colleges of Nanoscale Science and Engineering
13
       focus center and Rensselaer Polytechnic Institute focus center. No
14
       funds shall be expended from this appropriation until the director
15
       of the budget has approved a spending plan (21434) ......
16
       3,006,000 ..... (re. $1,675,000)
17
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
18
19
       leverage resources from federal or private sources including but not
20
       limited to the national science foundation, businesses, industry
21
       consortiums, foundations, and other organizations for efforts asso-
22
       ciated with high technology economic development, including the
23
       payment of liabilities incurred prior to April 1, 2015. All or
24
       portions of the funds appropriated hereby may be suballocated or
       transferred to any department, agency, or public authority. No funds
25
26
       shall be expended from this appropriation until the director of the
27
       budget has approved a spending plan (21438) ......
28
       29
     For services and expenses, loans, and grants, related to the operation
30
       of New York state innovation hot spots and New York state incuba-
31
       tors. All or portions of the funds appropriated hereby may be subal-
32
       located or transferred to any department, agency, or public authori-
33
       34
     For additional services and expenses of the centers for advanced tech-
35
       nology (21678) ... 500,000 ...... (re. $500,000)
36
     For additional services and expenses, loans and grants for New York
37
       state incubators (21679) ... 1,000,000 ....... (re. $1,000,000)
38
     For services and expenses related to the operation of the Albany
39
       center of excellence in atmospheric and environmental prediction and
40
       innovation (21681) ... 250,000 ....... (re. $250,000)
41
   By chapter 53, section 1, of the laws of 2014:
42
     For services and expenses related to the operation of the centers of
43
       excellence pursuant to a plan approved by the director of the budg-
44
       et. All or portions of the funds appropriated hereby may be suballo-
       cated or transferred to any department, agency, or public authority
45
46
       (21427) ... 8,723,330 ..... (re. $2,119,000)
47
                Project Schedule
48
   PROJECT
                                     AMOUNT
49
50
   For
       services and expenses
```



1 2	related to the operation of the Buffalo center of excel-
3	lence in bioinformatics and
4	life sciences 872,333
5	For services and expenses
6	related to the operation of
7	the Greater Rochester center
8	of excellence in photonics
9	and microsystems 872,333
10	For services and expenses
11	related to the operation of
12	-
13	excellence in environmental
14	and energy systems 872,333
15	
16	related to the operation of
17	the Albany center of excel-
18	lence in nanoelectronics 872,333
19	For services and expenses
20	related to the operation of
21	the Stony Brook center of
22	excellence in wireless and
23	information technology 872,333
24	For services and expenses
25	related to the operation of
26	the Binghamton center of
27	excellence in small scale
28	systems integration and
29	packaging 872,333
30	For services and expenses
31	related to the operation of
32	the Stony Brook center of
33	excellence in advanced ener-
34 35	gy research 872,333
35 36	For services and expenses
36 37	related to the operation of the Buffalo center of excel-
38	lence in materials informat-
39	ics 872,333
40	For services and expenses
41	related to the operation of
42	the Rochester center of
43	excellence in sustainable
44	manufacturing 872,333
45	For services and expenses
46	related to the operation of
47	the Rochester center of
48	excellence in data science 872,333
49	
50	Total 8,723,330
51	=========



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```
For services and expenses related to the following: centers for
1
       advanced technology, for matching grants to designated centers for
 2
3
       advanced technology, pursuant to subdivision 3 of section 3102-b of
4
       the public authorities law. Notwithstanding any provision of law to
 5
       the contrary, funds may also be used for initiatives related to the
6
       operation and development of the centers of excellence or other high
7
       technology centers. No funds shall be expended from this appropri-
8
       ation until the director of the budget has approved a spending plan
9
       (21426) ... 13,818,000 ....... (re. $126,000)
10
     Industrial technology extension service. Notwithstanding any incon-
11
       sistent provision of law, the director of the budget may suballocate
12
       up to the full amount of this appropriation to any department, agen-
13
       cy or authority. No funds shall be expended from this appropriation
14
       until the director of the budget has approved a spending plan
15
       (21435) ... 921,000 ...... (re. $24,000)
16
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
17
18
       leverage resources from federal or private sources including but not
19
       limited to the national science foundation, businesses, industry
       consortiums, foundations, and other organizations for efforts asso-
20
21
       ciated with high technology economic development, including the
22
       payment of liabilities incurred prior to April 1, 2014. No funds
23
       shall be expended from this appropriation until the director of the
24
       budget has approved a spending plan (21438) .....
25
       4,606,000 ..... (re. $4,606,000)
     For services and expenses, loans, and grants, related to the operation
26
27
       of New York state innovation hot spots and New York state incuba-
28
       tors. All or portions of the funds appropriated hereby may be subal-
29
       located or transferred to any department, agency, or public authori-
30
       ty (21685) ... 3,750,000 ...... (re. $1,773,000)
31
     For three digital gaming hubs to be designated pursuant to proposals
       submitted to the department from higher education institutions
32
33
       offering degree programs in game design or game programming (21400)
34
       ... 500,000 ...... (re. $346,000)
35
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
36
       section 1, of the laws of 2015:
37
     For services and expenses related to the operation of the SUNY Poly-
38
       technic Institute Colleges of Nanoscale Science and Engineering
39
       focus center and Rensselaer Polytechnic Institute focus center.
40
       funds shall be expended from this appropriation until the director
41
       of the budget has approved a spending plan (21434) ......
42
       3,006,000 ..... (re. $1,253,000)
43
     For services and expenses related to the institute for semiconductor
44
       research corporation (SRC) center for advanced interconnect systems
       technologies (CAIST), including the payment of liabilities incurred
45
46
       prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
47
       of Nanoscale Science and Engineering (CNSE), with its autonomous
48
       operating status as recognized and approved by the SUNY Board of
49
       Trustees in resolution number 2008-165 (21688) ......
50
       713,000 ..... (re. $7,000)
```



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6	For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165
7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 5,234,000 (re. \$1,245,000)
13 14	Project Schedule PROJECT AMOUNT
15	
16	For services and expenses
17	related to the operation of
18	the Buffalo centers of
19	excellence in bioinformatics
20	and life sciences and mate-
21	rials informatics 872,333
22	For services and expenses
23	related to the operation of
24	the Greater Rochester center
25	of excellence in photonics
26	and microsystems
27	For services and expenses
28	related to the operation of
29	the Syracuse center of
30	excellence in environmental
31	and energy systems 872,333
32	For services and expenses
33	related to the operation of
34	the Albany center of excel-
35	lence in nanoelectronics 872,333
36	For services and expenses
37	related to the operation of
38	the Stony Brook centers of
39	excellence in wireless and
40	information technology and
41	advanced energy research 872,333
42	For services and expenses
43	related to the operation of
44	the Binghamton Center of
45	Excellence in small scale
46	systems integration and
47	packaging
48	
49	Total 5,234,000
-0	



50

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For sometimes and amounts related to the amounting of the Stant. Durch
1	For services and expenses related to the operation of the Stony Brook
2	center of excellence in advanced energy research (21687)
3	500,000 (re. \$500,000)
4	For services and expenses related to the operation of the Buffalo
5	center of excellence in materials informatics (21691)
6	500,000 (re. \$500,000)
7	For services and expenses related to the operation of the Rochester
8	center of excellence in sustainable manufacturing (21689)
9	500,000 (re. \$500,000)
10	For services and expenses related to the following: centers for
11	advanced technology, for matching grants to designated centers for
12	advanced technology, pursuant to subdivision 3 of section 3102-b of
13	the public authorities law. Notwithstanding any provision of law to
14	the contrary, funds may also be used for initiatives related to the
15	operation and development of the centers of excellence or other high
16	technology centers. No funds shall be expended from this appropri-
17	ation until the director of the budget has approved a spending plan
18	(21426) 13,818,000
19	Industrial technology extension service. Notwithstanding any incon-
20	sistent provision of law, the director of the budget may suballocate
21	up to the full amount of this appropriation to any department, agen-
22	cy or authority. No funds shall be expended from this appropriation
23	until the director of the budget has approved a spending plan
24	(21435) 921,000 (re. \$19,000)
25	High technology matching grants program, including the security
26	through advanced research and technology (START) initiative to
27	leverage resources from federal or private sources including but not
28	limited to the national science foundation, businesses, industry
29	consortiums, foundations, and other organizations for efforts asso-
30	ciated with high technology economic development, including the
31	payment of liabilities incurred prior to April 1, 2013. No funds
32	shall be expended from this appropriation until the director of the
33	budget has approved a spending plan (21438)
34	4,606,000 (re. \$4,606,000)
35	For services and expenses, loans, and grants, related to the operation
36	of New York state innovation hot spots and New York state incuba-
37	tors. All or portions of the funds appropriated hereby may be subal-
38	located or transferred to any department, agency, or public authori-
39	ty (21685) 1,250,000 (re. \$832,000)
	· · · · · · · · · · · · · · · · · · ·
40	By chapter 53, section 1, of the laws of 2012:
41	For services and expenses related to the operation of the centers of
42	excellence pursuant to a plan approved by the director of the budg-
43	et. All or portions of the funds appropriated hereby may be suballo-
44	cated or transferred to any department, agency, or public authority
	(21427) 5,234,000 (re. \$873,000)
45	<u>(Δ1πΔ/)</u> 3,Δ3π,000 (10. \$8/3,000)
46	Project Schedule
47	PROJECT AMOUNT
48	PROUECI AMOUNI
49	For services and expenses
50	related to the operation of
50	reraced to the oberation or



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	the Buffalo centers of
2	excellence in bioinformatics
3	and life sciences and mate-
4	rials informatics 872,333
5	For services and expenses
6	related to the operation of
7	the Greater Rochester center
8	of excellence in photonics
9	and microsystems 872,333
10	For services and expenses
11	related to the operation of
12	the Syracuse center of
13	excellence in environmental
14	and energy systems 872,333
15	For services and expenses
16	related to the operation of
17	the Albany center of excel-
18	lence in nanoelectronics 872,333
19	For services and expenses
20	related to the operation of
21	the Stony Brook centers of
22	excellence in wireless and
23	information technology and
24	advanced energy research 872,333
25	For services and expenses
26	related to the operation of
27	the Binghamton Center of
28	Excellence in small scale
29	systems integration and
30	packaging 872,333
31	
32	Total 5,234,000
33	=======================================
34	For services and expenses related to the following: centers for
35	advanced technology, for matching grants to designated centers for
36	advanced technology, pursuant to subdivision 3 of section 3102-b of
37	the public authorities law. Notwithstanding any provision of law to
38	the contrary, funds may also be used for initiatives related to the
39	operation and development of the centers of excellence or other high
40	technology centers. No funds shall be expended from this appropri-
41	ation until the director of the budget has approved a spending plan
42	(21426) 13,818,000 (re. \$1,497,000)
43	Technology development organization matching grants, to be awarded on
44	a competitive basis in accordance with the provisions of section
45	3102-d of the public authorities law. Notwithstanding any inconsist-
46	ent provision of law, the director of the budget may suballocate up
47	to the full amount of this appropriation to any department, agency
48	or authority. No funds shall be expended from this appropriation
49	until the director of the budget has approved a spending plan



50

(21441) ... 1,382,000 (re. \$2,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Industrial technology extension service. Notwithstanding any incon-
2	sistent provision of law, the director of the budget may suballocate
3	up to the full amount of this appropriation to any department, agen-
4	cy or authority. No funds shall be expended from this appropriation
5	until the director of the budget has approved a spending plan
6	(21435) 921,000 (re. \$12,000)
7	High technology matching grants program, including the security
8	through advanced research and technology (START) initiative to
9	leverage resources from federal or private sources including but not
10	limited to the national science foundation, businesses, industry
11	consortiums, foundations, and other organizations for efforts asso-
12	ciated with high technology economic development, including the
13	payment of liabilities incurred prior to April 1, 2012. No funds
14	shall be expended from this appropriation until the director of the
15	budget has approved a spending plan (21438)
16	4,606,000 (re. \$4,606,000)
17	Columbia university/NSF materials research science and engineering
18	center. No funds shall be expended from this appropriation until the
19	director of the budget has approved a spending plan (21428)
20	245,000 (re. \$245,000)
21	Dr. shanton 52 gostion 1 of the love of 2011.
21 22	By chapter 53, section 1, of the laws of 2011: For services and expenses related to the operation of the centers of
23	excellence pursuant to a plan approved by the director of the budg-
24	et. All or portions of the funds appropriated hereby may be suballo-
25	cated or transferred to any department, agency, or public authority
23	
26	(21427) 5.233.998 (re \$873.000)
26	(21427) 5,233,998 (re. \$873,000)
26 27	(21427) 5,233,998 (re. \$873,000) Project Schedule
	Project Schedule PROJECT AMOUNT
27	Project Schedule
27 28	Project Schedule PROJECT AMOUNT
27 28 29	Project Schedule PROJECT AMOUNT
27 28 29 30	Project Schedule PROJECT AMOUNT For services and expenses
27 28 29 30 31	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of
27 28 29 30 31 32	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and
27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	the Stony Brook center of
2	excellence in wireless and
3	information technology 872,333
4	For services and expenses
5	related to the operation of
6	the Binghamton Center of
7	Excellence in small scale
8	systems integration and
9	packaging 872,333
10	
11	Total 5,233,998
12	=======================================
13	High technology matching grants program, including the security
14	through advanced research and technology (START) initiative to
15	leverage resources from federal or private sources including but not
16	limited to the national science foundation, businesses, industry
17	consortiums, foundations, and other organizations for efforts asso-
18	ciated with high technology economic development, including the
19	payment of liabilities incurred prior to April 1, 2011. No funds
20	shall be expended from this appropriation until the director of the
21	budget has approved a spending plan (21438)
22	4,606,000 (re. \$4,606,000)
23	Cornell university/NSF nanobiotechnology. No funds shall be expended
24	from this appropriation until the director of the budget has
25	approved a spending plan 294,000 (re. \$294,000)
26	Cornell university/NSF nanoscale science and engineering center. No
27	funds shall be expended from this appropriation until the director
28	of the budget has approved a spending plan
29	490,000 (re. \$34,000)
30	Columbia university/NSF materials research science and engineering
31	center. No funds shall be expended from this appropriation until the
32	director of the budget has approved a spending plan
33	245,000 (re. \$245,000)
34	SUNY Albany semiconductor research corporation (SRC)center for
35	advanced interconnect systems technologies (CAIST), including the
36	payment of liabilities incurred prior to April 1, 2011. No funds
37	shall be expended from this appropriation until the director of the
38	budget has approved a spending plan (21440)
39	690,000 (re. \$10,000)
40	University at Albany Institute for Nanoelectronics Discovery and
41	Exploration (INDEX). No funds shall be expended from this appropri-
42	ation until the director of the budget has approved a spending plan
43	<u>(21425)</u> 750,000 (re. \$2,000)
44	Stony Brook University Semiconductor High-Energy Radiation project.
45	No funds shall be expended from this appropriation until the direc-
46	tor of the budget has approved a spending plan
47	250,000 (re. \$250,000)
48	By chapter 55, section 1, of the laws of 2010, as transferred by chapter

48 By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, 2 including but not limited to, the national science foundation, busi-3 nesses, industry consortiums, foundations, and other organizations 4 5 for efforts associated with high technology research and economic 6 development, including the payment of liabilities incurred prior to 7 April 1, 2010. Notwithstanding any inconsistent provision of law, 8 the director of the budget may suballocate up to the full amount of 9 this appropriation to any department, agency or authority. No funds 10 shall be expended from this appropriation until the director of the 11 budget has approved a spending plan submitted by the foundation for 12 science, technology and innovation in such detail as the director of 13 the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034) 14 15 29,500,000 (re. \$12,335,000) 16 For services and expenses related to the operation of the centers of 17 excellence pursuant to a plan approved by the director of the budg-18 et. All or portions of the funds appropriated hereby may be suballo-19 cated or transferred to any department, agency, or public authority 20 (21427) ... 5,234,000 (re. \$873,000)

21 Project Schedule 22 PROJECT AMOUNT 23 _____ 24 For services and expenses related to the operation of 25 26 the Buffalo center of excel-27 lence in bioinformatics and 28 life sciences 872,333 29 services and expenses related to the operation of 30 31 the Greater Rochester center 32 of excellence in photonics and microsystems 872,333 33 34 For services and expenses 35 related to the operation of 36 Syracuse center of 37 excellence in environmental 38 and energy systems 872,333 39 For services and expenses 40 related to the operation of 41 the Albany center of excel-42 lence in nanoelectronics 872,333 43 services and expenses For 44 related to the operation of the Stony Brook center of 45 46 excellence in wireless and 47 information technology 872,333 48 For services and expenses related to the operation of 49 50 the Binghamton Center of 51 Excellence in small scale



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1

systems

integration and

	systems integration and
2	packaging 872,333
3	
4	Total 5,234,000
5	==========
6	High technology matching grants program, including the security
7	through advanced research and technology (START) initiative to
8	leverage resources from federal or private sources including but not
9	limited to the national science foundation, businesses, industry
10	consortiums, foundations, and other organizations for efforts asso-
11	ciated with high technology economic development, including the
12	payment of liabilities incurred prior to April 1, 2010. No funds
13	shall be expended from this appropriation until the director of the
14	budget has approved a spending plan submitted by the foundation for
15	science, technology and innovation in such detail as the director of
16	the budget may require (21438) 4,606,000 (re. \$4,606,000)
17	Cornell university/NSF nanobiotechnology. No funds shall be expended
18	from this appropriation until the director of the budget has
19	approved a spending plan submitted by the foundation for science,
20	technology and innovation in such detail as the director of the
21	budget may require 294,000 (re. \$294,000)
22	Columbia university/NSF materials research science and engineering
23	center. No funds shall be expended from this appropriation until the
24	director of the budget has approved a spending plan submitted by the
25	foundation for science, technology and innovation in such detail as
26	the director of the budget may require
27	245,000 (re. \$245,000)
28	SUNY Albany semiconductor research corporation (SRC)center for
29	advanced interconnect systems technologies (CAIST), including the
30	payment of liabilities incurred prior to April 1, 2010. No funds
31	shall be expended from this appropriation until the director of the
32	budget has approved a spending plan submitted by the foundation for
33	science, technology and innovation in such detail as the director of
34	the budget may require (21440) 690,000 (re. \$10,000)
35	University at Albany Institute for Nanoelectronics Discovery and
36	Exploration (INDEX). No funds shall be expended from this appropri-
37	ation until the director of the budget has approved a spending plan
38	submitted by the foundation for science, technology and innovation
39	in such detail as the director of the budget may require (21425)
40	750,000 (re. \$3,000)
41	Stony Brook University Semiconductor High-Energy Radiation project.
42	No funds shall be expended from this appropriation until the direc-
43	tor of the budget has approved a spending plan submitted by the
44	foundation for science, technology and innovation in such detail as
45	the director of the budget may require 250,000 (re. \$250,000)
46	By chapter 55, section 1, of the laws of 2009, as transferred by chapter
47	53, section 1, of the laws of 2011:
48	High technology matching grants program, including the security
49	through advanced research and technology (START) initiative to
50	leverage resources from federal or private sources including but not



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1

limited to the national science foundation, businesses, industry

consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the 3 4 payment of liabilities incurred prior to April 1, 2009. No funds 5 shall be expended from this appropriation until the director of the 6 budget has approved a spending plan submitted by the foundation for 7 science, technology and innovation in such detail as the director of 8 the budget may require (21438) ... 4,606,000 (re. \$1,436,000) 9 Stony Brook University Semiconductor High-Energy Radiation project. 10 No funds shall be expended from this appropriation until the direc-11 tor of the budget has approved a spending plan submitted by the 12 foundation for science, technology and innovation in such detail as 13 the director of the budget may require ... 250,000 .. (re. \$250,000) 14 By chapter 55, section 1, of the laws of 2008, as transferred by chapter 15 53, section 1, of the laws of 2011: 16 Syracuse university sensing, analyzing, interpreting and deciding 17 center - SAID. No funds shall be expended from this appropriation 18 until the director of the budget has approved a spending plan 19 submitted by the foundation for science, technology and innovation 20 in such detail as the director of the budget may require 21 314,000 (re. \$314,000) Focus center - New York. No funds shall be expended from this appro-22 priation until the director of the budget has approved a spending 23 plan submitted by the foundation for science, technology and inno-24 25 vation in such detail as the director of the budget may require, 26 provided, however, that the amount of this appropriation available 27 for expenditure and disbursement on and after September 1, 2008 28 shall be reduced by six percent of the amount that was undisbursed 29 as of August 15, 2008 (21434) ... 4,900,000 (re. \$30,000) 30 High technology matching grants program, including the security through advanced research and technology (START) initiative to 31 32 leverage resources from federal or private sources including but not 33 limited to the national science foundation, businesses, industry 34 consortiums, foundations, and other organizations for efforts asso-35 ciated with high technology economic development, including the 36 payment of liabilities incurred prior to April 1, 2007. No funds 37 shall be expended from this appropriation until the director of the 38 budget has approved a spending plan submitted by the foundation for 39 science, technology and innovation in such detail as the director of 40 the budget may require, provided, however, that the amount of this 41 appropriation available for expenditure and disbursement on and 42 after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21438) 43 44 4,900,000 (re. \$650,000) For services and expenses related to the following: college applied 45 46 research centers, for matching grants to designated college applied 47 research centers, pursuant to section 209-t of article 10-B of the 48 executive law. No funds shall be expended from this appropriation 49 until the director of the budget has approved a spending plan 50 submitted by the foundation for science, technology and innovation



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4	in such detail as the director of the budget may require
5	By chapter 55, section 1, of the laws of 2007, as transferred by chapter
6	53, section 1, of the laws of 2011:
7	For services and expenses of: New York State Center for Engineering,
8	Design and Industrial Innovation (42033) 250,000 (re. \$2,000)
9	For services and expenses related to the following: college applied
10	research centers, for matching grants to designated college applied
11	research centers, pursuant to section 209-t of article 10-B of the
12	executive law. No funds shall be expended from this appropriation
13	until the director of the budget has approved a spending plan
14	submitted by the foundation for science, technology and innovation
15	in such detail as the director of the budget may require (42025)
16	960,000 (re. \$616,000)
17	MARKETING AND ADVERTISING PROGRAM
18	General Fund
19	Local Assistance Account - 10000
20	By chapter 53, section 1, of the laws of 2017:
21	For a local tourism promotion matching grants program pursuant to
22	article 5-A of the economic development law (21417)
23	3,815,000
24	For additional local tourism promotion matching grants program pursu-
25	ant to article 5-A of the economic development law (21282)
26	700,000 (re. \$700,000)
27	For operation of a gateway information center at Beekmantown, New York
28	(21421) 196,000 (re. \$143,000)
29	For operation of a gateway information center at Binghamton, New York
30	(21422) 196,000 (re. \$193,000)
31	For marketing, advertising, and retail operations to promote local
32	agritourism and New York produced food and beverage goods and
33	products, including but not limited to up to \$500,000 for Cornell
34	Cooperative Extension of Broome County, up to \$350,000 for the Mont-
35	gomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell
36	Cooperative Extension of Nassau County. All or a portion of this
37	appropriation may be suballocated to any department, agency, or
38	public authority (21672) 1,450,000 (re. \$1,450,000)
39	For services and expenses related to Finger Lakes Tourism Alliance
40 41	(21404) 200,000 (re. \$200,000) For services and expenses of the North Country Chamber of Commerce
41	related to the North American Center of Excellence for Transporta-
43	tion Equipment program (21673) 200,000 (re. \$200,000)
44	For services and expenses of the Chautauqua Regional Economic Develop-
45	ment Corporation related to the 2017 LECOMP/PGA Health Challenge
46	Golf Tournament (21674) 150,000 (re. \$150,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For services and expenses of the Long Island Regional Planning Council
1
2
      related to Fiber Optic Robotic Feasibility Study on Long Island
3
      (21675) ... 125,000 ...... (re. $125,000)
4
     For services and expenses of a regional economic gardening program.
5
      Money will be used to contract with regional nonprofit economic
      development entities to develop pilot programs that will stimulate
6
7
      investment in the state economy by providing technical assistance
8
      for expanding businesses in the Finger Lakes region. The economic
9
      development entity must be able demonstrate it has the ability to
10
      implement the pilot program, has an outreach plan, and has the abil-
11
      ity to provide counseling services, access to technology and infor-
12
      mation, marketing services and advice, business management support
13
      and other similar services (21676) ... 100,000 ..... (re. $100,000)
14
     For services and expenses of the Dream It Do It Western New York, Inc.
15
      (21682) ... 80,000 ..... (re. $80,000)
16
     For services and expenses of Brooklyn Chamber of Commerce (21659) ....
      50,000 ..... (re. $50,000)
17
     For services and expenses of the Town of East Hampton for tourism
18
      initiatives (21658) ... 100,000 ...... (re. $100,000)
19
20
   By chapter 53, section 1, of the laws of 2016:
21
     For a local tourism promotion matching grants program pursuant to
22
      article 5-A of the economic development law (21417) ......
23
      3,815,000 ...... (re. $3,747,000)
24
     For operation of a gateway information center at Beekmantown, New York
25
       (21421) ... 196,000 ...... (re. $48,000)
26
     For operation of a gateway information center at Binghamton, New York
27
       (21422) ... 196,000 ...... (re. $27,000)
28
     For services and expenses of the Queens Economic Development Corpo-
29
      30
     For services and expenses of the Long Island Farm Bureau for tourism
31
      promotion (21684) ... 50,000 ....... (re. $50,000)
     For services and expenses of the Long Island Wine Council for tourism
32
33
      promotion (21686) ... 50,000 .................. (re. $2,000)
34
   By chapter 53, section 1, of the laws of 2015:
35
     For a local tourism promotion matching grants program pursuant to
36
      article 5-A of the economic development law (21417) ......
37
      3,815,000 ...... (re. $1,574,000)
38
     For additional local tourism promotion matching grants program pursu-
39
      ant to article 5-A of the economic development law (21282) ......
40
      500,000 ..... (re. $500,000)
     For services and expenses of the Michigan Street African American
41
42
      Heritage Corridor Commission (21683) ... 75,000 ..... (re. $57,000)
     For services and expenses of the Long Island Farm Bureau for tourism
43
      promotion (21684) ... 50,000 ....... (re. $50,000)
44
   RESEARCH DEVELOPMENT PROGRAM
45
46
     General Fund
47
     Local Assistance Account - 10000
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DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	By chapter 53, section 1, of the laws of 2017: For the science and technology law center program (81027)
4 5 6	By chapter 53, section 1, of the laws of 2016: For the science and technology law center program (81027)
7 8 9	By chapter 53, section 1, of the laws of 2015: For the science and technology law center program (81027)
10 11 12 13 14	By chapter 53, section 1, of the laws of 2014: For the science and technology law center program (81027)
15 16 17	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program (81027)
18 19 20 21 22	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: Faculty development program (81046) 2,685,000 (re. \$2,685,000) For expenses related to the incentive program (81047)
23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: For expenses related to the incentive program (81047)
29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following: Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046)
42 43 44	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: Incentive program in accordance with the following:



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	For additional expenses related to the incentive program (81047) 4,000,000
8	By chapter 53, section 1, of the laws of 2005, as transferred by chapter
9	53, section 1, of the laws of 2011:
10	Incentive program in accordance with the following:
11 12	For additional expenses related to the incentive program (81047) 4,000,000 (re. \$629,000)
13 14	By chapter 55, section 1, of the laws of 2004, as transferred by chapter 53, section 1, of the laws of 2011:
15	Incentive program in accordance with the following:
16	For additional expenses related to the incentive program (81047)
17	4,650,000 (re. \$1,155,000)
18	Centers for advanced technology development fund (81049)
19	10,000,000 (re. \$7,433,000)
20	By chapter 55, section 1, of the laws of 2003, as transferred by chapter
21	53, section 1, of the laws of 2011:
22	Incentive program in accordance with the following:
23 24	For additional expenses related to the incentive program (81047) 4,650,000 (re. \$20,000)
25	Centers for advanced technology development fund (81049)
26	10,000,000 (re. \$658,000)
27	SMALL BUSINESS CREDIT INITIATIVE PROGRAM
28	Special Revenue Funds - Other
29	Miscellaneous Special Revenue Fund
30	Small Business Credit Initiative Account - 22202
31	By chapter 103, section 3, of the laws of 2011:
32	For programs and activities authorized pursuant to section sixteen-f
33	of the new york state urban development corporation act, including
34	any services and costs associated with administration of such
35 36	programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law
37	to the contrary, such moneys shall be paid by the department of
38	economic development to the new york state urban development corpo-
39	ration from federal operating grant moneys deposited in the state
40	treasury for the federal state small business credit initiative.
41	Provided further that, notwithstanding any inconsistent provision of
42	law, subject to the approval of the director of the budget, funds
43	appropriated herein may be interchanged with any other item of
44	appropriation to be funded from the small business credit initiative
45	account (21694) 10,405,173 (re. \$214,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For programs and activities authorized pursuant to section sixteen-u 1 of the new york state urban development corporation act, including 2 any services and costs associated with administration of such 3 4 programs and activities, subject to the limitations imposed by 5 federal funding requirements. Notwithstanding any provision of law 6 to the contrary, such moneys shall be paid by the department of 7 economic development to the new york state urban development corpo-8 ration from federal operating grant moneys deposited in the state 9 treasury for the federal state small business credit initiative. 10 Provided further that, notwithstanding any inconsistent provision of 11 law, subject to the approval of the director of the budget, 12 appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative 13 14 account (21692) ... 25,952,157 (re. \$863,000)

15 By chapter 103, section 3, of the laws of 2011, as amended by chapter 16 53, section 1, of the laws of 2013:

For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account (21693) ... 18,994,204 (re. \$735,000)

33 TRAINING AND BUSINESS ASSISTANCE PROGRAM

34 General Fund

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- 35 Local Assistance Account 10000
- 36 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended
- from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 (re. \$1,470,000)
- 44 By chapter 53, section 1, of the laws of 2016:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.

DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$496,000)
6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2015: For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$525,000)
14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2012: For services and expenses of state matching funds for the federal manufacturing extension partnership program. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$8,000)
22 23 24	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses related to development of emerging technolo-
25 26	gy workforce training programs at community colleges (81050) 2,100,000
25 26	gy workforce training programs at community colleges (81050) 2,100,000 (re. \$240,000)
25 26 27	gy workforce training programs at community colleges (81050) 2,100,000
25 26	gy workforce training programs at community colleges (81050) 2,100,000 (re. \$240,000)
25 26 27 28	gy workforce training programs at community colleges (81050) (re. \$240,000) Project Schedule PROJECT AMOUNT
25 26 27 28 29 30 31	gy workforce training programs at community colleges (81050) 2,100,000
25 26 27 28 29 30 31 32	gy workforce training programs at community colleges (81050) 2,100,000
25 26 27 28 29 30 31 32 33	gy workforce training programs at community colleges (81050) 2,100,000
25 26 27 28 29 30 31 32 33 34	gy workforce training programs at community colleges (81050) 2,100,000
25 26 27 28 29 30 31 32 33 34 35	gy workforce training programs at community colleges (81050) 2,100,000
25 26 27 28 29 30 31 32 33 34 35 36	gy workforce training programs at community colleges (81050) 2,100,000
25 26 27 28 29 30 31 32 33 34 35	gy workforce training programs at community colleges (81050) 2,100,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	gy workforce training programs at community colleges (81050)
25 26 27 28 29 30 31 32 33 34 35 36 37 38	gy workforce training programs at community colleges (81050)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	gy workforce training programs at community colleges (81050)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	gy workforce training programs at community colleges (81050)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	gy workforce training programs at community colleges (81050)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	gy workforce training programs at community colleges (81050)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	gy workforce training programs at community colleges (81050) 2,100,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	gy workforce training programs at community colleges (81050) 2,100,000



DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	to any department, agency or authority (81052) (re. \$8,000,000)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2016: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2015: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2014: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2013: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
23 24 25 26 27	By chapter 53, section 1, of the laws of 2012: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2011: Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
33 34	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
35	Maintenance Undistributed
36 37	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
38 39 40	General Fund Community Projects Fund - 007 Account EE



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

4 5	DUTCHESS COMMUNITY COLLEGE 10,000
6 7 8	
9 10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012:
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14	General Fund
15	Community Projects Fund - 007
16	Account AA
17	Adirondack Theatre Festival 15,000 (re. \$15,000)
18	Baldwin Chamber of Commerce 30,000 (re. \$30,000)
19	Bellerose Business District Development Corp
20	12,000 (re. \$12,000)
21	Cayuga County Chamber of Commerce 15,000 (re. \$1,700)
22	Cayuga County Development Corporation 75,000 (re. \$75,000)
23	Chamber of Commerce of the Massapequas, Inc., The
24	10,000 (re. \$10,000)
25	Chamber of Schenectady County 25,000 (re. \$25,000)
26	Cortland County IDA 40,000 (re. \$4,950)
27	Digital Rochester, Inc 10,000 (re. \$2,150)
~ ~	Downtown Middletown District Management Association, Inc
28	10,000 (re. \$10,000)
29	
29 30	Farmingdale Chamber of Commerce 2,750 (re. \$2,750)
29 30 31	Farmingdale Chamber of Commerce 2,750 (re. \$2,750) Hoosick Falls, Village of 15,000 (re. \$15,000)
29 30 31 32	Farmingdale Chamber of Commerce 2,750 (re. \$2,750) Hoosick Falls, Village of 15,000
29 30 31 32 33	Farmingdale Chamber of Commerce 2,750
29 30 31 32 33 34	Farmingdale Chamber of Commerce 2,750
29 30 31 32 33 34 35	Farmingdale Chamber of Commerce 2,750
29 30 31 32 33 34 35 36	Farmingdale Chamber of Commerce 2,750
29 30 31 32 33 34 35	Farmingdale Chamber of Commerce 2,750
29 30 31 32 33 34 35 36 37	Farmingdale Chamber of Commerce 2,750
29 30 31 32 33 34 35 36 37 38	Farmingdale Chamber of Commerce 2,750
29 30 31 32 33 34 35 36 37 38 39	Farmingdale Chamber of Commerce 2,750
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Farmingdale Chamber of Commerce 2,750 (re. \$2,750) Hoosick Falls, Village of 15,000 (re. \$15,000) Job Path 5,000 (re. \$5,000) Lancaster Area Chamber (The) 2,500 (re. \$2,500) Niagara Tourism & Convention Corporation 3,000 (re. \$3,000) Niagara USA Chamber 12,000 (re. \$3,200) Orange County Chamber of Commerce 35,000 (re. \$1,200) Orleans County Chamber of Commerce 4,000 (re. \$4,000) Red Hook Area Chamber of Commerce 4,160 (re. \$4,160) Saratoga County 5,000 (re. \$5,000) Sullivan County Visitors Association, Inc 5,000 (re. \$5,000) Third Rochester Enterprises Corporation 15,000 (re. \$3,300) Three Village Chamber of Commerce 75,000 (re. \$56,250)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Farmingdale Chamber of Commerce 2,750 (re. \$2,750) Hoosick Falls, Village of 15,000 (re. \$15,000) Job Path 5,000 (re. \$5,000) Lancaster Area Chamber (The) 2,500 (re. \$2,500) Niagara Tourism & Convention Corporation 3,000 (re. \$3,000) Niagara USA Chamber 12,000 (re. \$3,200) Orange County Chamber of Commerce 35,000 (re. \$1,200) Orleans County Chamber of Commerce 4,000 (re. \$4,000) Red Hook Area Chamber of Commerce 4,160 (re. \$4,160) Saratoga County 5,000 (re. \$5,000) Sullivan County Visitors Association, Inc 5,000 (re. \$5,000) Third Rochester Enterprises Corporation 15,000 (re. \$3,300) Three Village Chamber of Commerce 75,000 (re. \$56,250) Ticonderoga, Town of 50,000 (re. \$3,200)
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Farmingdale Chamber of Commerce 2,750 (re. \$2,750) Hoosick Falls, Village of 15,000 (re. \$15,000) Job Path 5,000 (re. \$5,000) Lancaster Area Chamber (The) 2,500 (re. \$2,500) Niagara Tourism & Convention Corporation 3,000 (re. \$3,000) Niagara USA Chamber 12,000 (re. \$3,200) Orange County Chamber of Commerce 35,000 (re. \$1,200) Orleans County Chamber of Commerce 4,000 (re. \$4,000) Red Hook Area Chamber of Commerce 4,160 (re. \$4,160) Saratoga County 5,000 (re. \$5,000) Sullivan County Visitors Association, Inc 5,000 (re. \$5,000) Third Rochester Enterprises Corporation 15,000 (re. \$3,300) Three Village Chamber of Commerce 75,000 (re. \$56,250)
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Farmingdale Chamber of Commerce 2,750 (re. \$2,750) Hoosick Falls, Village of 15,000 (re. \$15,000) Job Path 5,000 (re. \$5,000) Lancaster Area Chamber (The) 2,500 (re. \$2,500) Niagara Tourism & Convention Corporation 3,000 (re. \$3,000) Niagara USA Chamber 12,000 (re. \$3,200) Orange County Chamber of Commerce 35,000 (re. \$1,200) Orleans County Chamber of Commerce 4,000 (re. \$4,000) Red Hook Area Chamber of Commerce 4,160 (re. \$4,160) Saratoga County 5,000 (re. \$5,000) Sullivan County Visitors Association, Inc 5,000 (re. \$5,000) Third Rochester Enterprises Corporation 15,000 (re. \$3,300) Three Village Chamber of Commerce 75,000 (re. \$56,250) Ticonderoga, Town of 50,000 (re. \$3,200)

46 Community Projects Fund - 007



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Account BB
2 3 4	Bay Improvement Group 5,000
5	City of Niagara Falls, Dept. of Economic Development
6	25,000 (re. \$25,000)
7 8	Greenwich Village-Chelsea Chamber of Commerce 1,000 . (re. \$1,000) Village Alliance District Management Association Inc
9	1,000 (re. \$1,000)
10	General Fund
11 12	Community Projects Fund - 007 Account EE
12	ACCOUNT EE
13	EAST MEADOW CHAMBER OF COMMERCE 3,000 (re. \$3,000)
14	EAST MEADOW CHAMBER OF COMMERCE 5,000 (re. \$5,000)
15 16	GREATER SCHOHARIE BUSINESS ALLIANCE 1,500 (re. \$1,500) YORKTOWN CHAMBER OF COMMERCE 7,000 (re. \$7,000)
17	MASSAPEQUA CHAMBER OF COMMERCE 2,000 (re. \$2,000)
18	ORLEANS COUNTY CHAMBER OF COMMERCE 3,400 (re. \$3,400)
19	SAG HARBOR CHAMBER OF COMMERCE 2,500 (re. \$2,500)
20	SARANAC LAKE AREA CHAMBER OF COMMERCE 5,000 (re. \$5,000)
21	SCHOHARIE COUNTY CHAMBER OF COMMERCE 1,500 (re. \$1,500)
22 23	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
24	Maintenance Undistributed
25	For services and expenses or for contracts with municipalities and/or
26	private not-for-profit agencies for the amounts herein provided:
27	General Fund
28 29	Community Projects Fund - 007 Account AA
49	ACCOUNT AA
30	Bellerose Business District Development Corp
31	12,000
32 33	Brighton Chamber of Commerce 30,000 (re. \$22,500) Chamber of Commerce of the Greater Ronkonkoma's Inc., The
34	22,500 (re. \$22,500)
35	Chamber of Southern Saratoga County, The 25,000 (re. \$25,000)
36	Community Leadership Development Program of Niagara County, Inc
37	5,000 (re. \$5,000)
38	Downtown Middletown District Management Association, Inc
39	20,000 (re. \$20,000)
40 41	Executive Service Corps Otsego-Delaware, Inc (re. \$1,500)
41	Glen Head Glenwood Business Association 15,000 (re. \$15,000)
43	Kings Park Chamber of Commerce 10,000 (re. \$10,000)
44	Long Island Greenbelt Trail Conference 15,000 (re. \$15,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Niagara Tourism & Convention Corporation
2	135,000 (re. \$135,000)
3	Plainview Chamber of Commerce 2,500 (re. \$2,500)
4	Sugar Hill Development Corporation 20,000 (re. \$1,500)
5 6	Wayne County Industrial Development Agency (re. \$350,000)
О	350,000 (re. \$350,000)
7	General Fund
8	Community Projects Fund - 007
9	Account BB
10	City of Niagara Falls, Dept. of Economic Development
11	25,000 (re. \$4,900)
12	Corona-Elmhurst Center for Economic Development
13	10,000 (re. \$10,000)
14	General Fund
15	Community Projects Fund - 007
16	Account EE
17	BAINBRIDGE CHAMBER OF COMMERCE 1,600 (re. \$1,600)
18	HUDSON VALLEY AGRIBUSINESS DEVELOPMENT CORPORATION
19	7,500 (re. \$7,500)
20	THE SCHENECTADY COUNTY CHAMBER OF COMMERCE, INC
21	10,000 (re. \$10,000)
22 23	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
24	Maintenance Undistributed
25	General Fund
26	Community Projects Fund - 007
27	Account AA
28	For services and expenses, grants in aid, or for contracts with muni-
29	cipalities and/or private not-for-profit agencies. The funds appro-
30	priated hereby may be suballocated to any department, agency or
31	public authority 2,000,000 (re. \$2,000,000)
32	Maintenance Undistributed
33	For services and expenses or for contracts with municipalities and/or
34	private not-for-profit agencies for the amounts herein provided:
35	General Fund
36	Community Projects Fund - 007
37	Account EE
38	WSKG Public Broadcasting 5,000 (re. \$5,000)
39	The Hicksville Chamber of Commerce 10,000 (re. \$10,000)
40	Merrick Chamber of Commerce 5,000 (re. \$5,000)



DEPARTMENT OF ECONOMIC DEVELOPMENT

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Wayne Economic Development Corporation ... 11,000 (re. \$11,000) 1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, 2 3 section 1, of the laws of 2008: 4 Maintenance Undistributed 5 For services and expenses or for contracts with municipalities and/or 6 private not-for-profit agencies for the amounts herein provided: 7 General Fund 8 Community Projects Fund - 007 Account EE 9 10 Columbia Hudson Partnership ... 5,000 (re. \$5,000) 11 Village of Newport ... 4,500 (re. \$4,500) 12 General Fund Community Projects Fund - 007 13 14 Account II 15 Maintenance Undistributed 16 For services and expenses or for contracts with municipalities and/or 17 private not-for-profit agencies for the amounts herein provided: 18 By chapter 55, section 1, of the laws of 2000: 19 For services and expenses of the: 20 Cultural Tourism Grants ... 250,000 (re. \$11,707) The appropriation made by chapter 55, section 1, of the laws of 2000, as 21 transferred by chapter 53, section 1, of the laws of 2016, is hereby 23 amended and reappropriated to read: 24 Maintenance Undistributed 25 General Fund 26 Community Projects Fund - 007 27 Account CC 28 services and expenses or for contracts with universities, For colleges, municipalities, and/or not-for-profit agencies pursuant to 29 30 section 99-d of the state finance law. The funds appropriated herein may be suballocated to any department, agency or public authority. 31 32 Notwithstanding subdivision 5 of section 24 of the state finance law, 33 the \$4,000,000 appropriation specified herein shall be available 34 pursuant to one or several plans, which shall include but not be 35 limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways 36 and means committee, and subject to the approval of the director of 37



DEPARTMENT OF ECONOMIC DEVELOPMENT

1	the budget
2	4,000,000 (re. \$3,000,000)
3 4	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
5	Maintenance Undistributed
6	For services and expenses or for contracts with municipalities and/or
7	private not-for-profit agencies for the amounts herein provided:
•	private net for profit agoneros for the amounts negetic provides.
8	General Fund
9	Community Projects Fund - 007
10	Account EE
11	Bethpage Chamber of Commerce 5,000 (re. \$5,000)
12	Canton Downtown Improvement Grasse River Project
13	5,000 (re. \$5,000)
14	Merrick Chamber of Commerce 5,000 (re. \$5,000)
15	Shiloh Baptist Church 7,000 (re. \$7,000)
16	State Council on Waterways 10,000 (re. \$10,000)
17	Town of Putnam Valley 15,000 (re. \$15,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS	NS
3	General Fund	
4	Special Revenue Funds - Federal 0 22,992,000	
5 6 7	All Funds 0 24,830,000	000
8	REGULATION OF ELECTIONS PROGRAM	
9	General Fund	
10	Local Assistance Account - 10000	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008: The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation avail able for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (23504) 4,990,000 (re. \$1,838,000)	to to- age d's all che dit or ion by il- 008
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Poll Site Accessibility Account - 25169	. • •
31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012: For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys	led ons ers 04.

43 By chapter 53, section 1, of the laws of 2011:

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41

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shall be payable on the audit and warrant of the state comptroller,

on vouchers certified or approved by the state board of elections

pursuant to subdivision 4 of section 3-100 of the election law, in

the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)

STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses including prior year liabilities related to 1 the alteration of poll sites to provide accessibility for disabled 2 3 voters. Such funds shall be allocated to local boards of elections 4 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. 5 6 Local boards of elections shall submit an alteration plan to improve 7 handicap accessibility to the state board of elections. Such moneys 8 shall be payable on the audit and warrant of the state comptroller, 9 on vouchers certified or approved by the state board of elections 10 pursuant to subdivision 4 of section 3-100 of the election law, in 11 the manner provided by law (23504) ... 1,000,000 (re. \$591,000)

12 By chapter 50, section 1, of the laws of 2010:

13 For services and expenses including prior year liabilities related to 14 the alteration of poll sites to provide accessibility for disabled 15 voters. Such funds shall be allocated to local boards of elections 16 in proportion to the percentage of the state's registered voters 17 residing in each local board's jurisdiction on December 31, 2004. 18 Local boards of elections shall submit an alteration plan to improve 19 handicap accessibility to the state board of elections. Such moneys 20 shall be payable on the audit and warrant of the state comptroller, 21 on vouchers certified or approved by the state board of elections 22 pursuant to subdivision 4 of section 3-100 of the election law, in 23 the manner provided by law (23504) ... 1,000,000 (re. \$434,000)

- 24 Special Revenue Funds Federal
- 25 Federal Miscellaneous Operating Grants Fund
- 26 Help America Vote Act Implementation Account 25497
- 27 By chapter 50, section 1, of the laws of 2009:
- 28 Additional funding for services and expenses related to the implemen-29 tation of the help America vote act of 2002, including the purchase 30 of new voting machines and disability accessible ballot marking 31 devices for use by the local boards of elections pursuant to the 32 help America vote act of 2002. Such moneys shall be allocated to the 33 local boards of elections in proportion to the percentage of the 34 state's registered voters residing in each local board's jurisdic-35 tion on December 31, 2004 (23509) ... 7,000,000 (re. \$480,000)
- 36 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
- 38 For services and expenses related to the implementation of the help 39 America vote act of 2002, including the purchase of new voting 40 machines and disability accessible ballot marking devices for use by 41 the local boards of elections pursuant to the help America vote act 42 of 2002. Such moneys shall be allocated to local boards of elections 43 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 44 45 (23511) ... 1,500,000 (re. \$1,500,000)
- 46 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

STATE BOARD OF ELECTIONS

1 2 3 4 5 6 7 8	For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23511) 9,300,000
9	By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
10	section 1, of the laws of 2005:
11	For services and expenses incurred for poll worker training and voter
12	education efforts pursuant to a chapter of the laws of 2005 (23510)
13	10,000,000 (re. \$2,532,000)
14	By chapter 181, section 20, of the laws of 2005, as amended by chapter
15	55, section 3, of the laws of 2006:
16	For services and expenses related to the purchase of new voting
17	machines and voting systems for use by local boards of elections
18	pursuant to the Help America Vote Act of 2002. Notwithstanding any
19	other provision of law, such funds may only be expended in accord-
20	ance with the provisions of this act related to the allocation of
21	such funds and the procurement and purchase of voting systems and
22	voting machines, including section ten of this act entitled "Formula
23	for allocating Help America Vote Act money to local boards of
24	election" and section twelve of this act entitled "Help America Vote
25	Act voting machine and system implementation procurement process".
26	Such moneys shall be payable on the audit and warrant of the state
27	comptroller on vouchers certified or approved in the manner provided
28	by law <u>(23511)</u> 190,000,000 (re. \$7,155,000)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES 2018-19

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund		16,618,200
4 5	All Funds	1,776,000	
6 7	ADMINISTRATION PROGRAM		1,776,000
8	General Fund		
9	Local Assistance Account - 10000		
10 11 12 13 14 15 16 17 18 19 20	Sustainable South Bronx	n and	000 000 000 000 000 000
21	Water quality monitoring in Manhasset	Bay,	
22 23 24 25	Hempstead Harbor, Oyster Bay Harbor, Cold Spring Harbor Long Island Commission for Aq Protection	125, uifer	
26	OSS Project, Inc.	-	



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ADMINISTRATION PROGRAM

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2 General Fund 3 Local Assistance Account - 10000 4 The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: 5 6 Sustainable South Bronx (25723) ... 140,000 (re. \$140,000) 7 New York Restoration Project for Sherman Creek Wetland Restoration 8 (25724) ... 100,000 (re. \$100,000) 9 Douglas Manor Environmental Association (25725) 10 120,000 (re. \$120,000) NYC Parks Department for the Udall's Cove Preservation Committee 11 (25760) ... 150,000 (re. \$150,000) 12 13 Rockland County for the Ramapo Assessment Watershed Plan (25728) ... 14 100,000 (re. \$100,000) Chautauqua Lake Association (25717) ... 100,000 (re. \$100,000) 15 16 Town of North Elba/ORDA (25761) ... 250,000 (re. \$250,000) 17 [Beacon Institute for Rivers and Estuaries at Clarkson University] Research Applied Technology Education and Service, Inc (25726) ... 18 19 250,000 (re. \$250,000) 20 By chapter 53, section 1, of the laws of 2016: Conesus Lake Association (25712) ... 50,000 (re. \$31,000) 21 22 Jefferson County Soil and Water Conservation District (25713) 23 75,000 (re. \$75,000) 24 Oswego Soil and Water Conservation District (25714) 25 75,000 (re. \$14,000) 26 Croton Point Park grassland design and management (25716) 27 500,000 (re. \$500,000) 28 By chapter 53, section 1, of the laws of 2015: 29 Catskill Master Plan Stewardship and Planning (25756) 30 500,000 (re. \$500,000) Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for 31 32 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-33 tauqua Lake Watershed Management Alliance (25757) 34 275,000 (re. \$175,000) 35 For services and expenses related to a Long Island nitrogen management 36 and mitigation plan. Not less than \$1,875,000 of this appropriation 37 shall be made available for services and expenses of the Long Island 38 regional planning council. Notwithstanding any other provision of 39 law, the director of the budget is hereby authorized to transfer up 40 to \$3,125,000 of this appropriation to state operations (25758) ... 41 5,000,000 (re. \$2,982,000) Services and expenses of the Universal Waste Rule Program administered 42 43 by the Food Industry Alliance (25759) 44 100,000 (re. \$47,000) 45 For additional services and expenses of the invasive species and dredging projects. Notwithstanding any provision of law this appro-46 47 priation shall be allocated only pursuant to a plan setting forth an



itemized list of grantees with the amount to be received by each, or

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7	the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (25763)
8 9	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
10	NYC Parks Department for the Udall's Cove Preservation Committee
11	(25760) 210,000 (re. \$210,000)
12	By chapter 53, section 1, of the laws of 2014:
13	Sewage-Right-to-Know program (25692) 500,000 (re. \$498,000)
14	Pharmaceutical take back program (25693) 150,000 (re. \$150,000)
15	Dutch Hollow Brook Watershed (25694) 200,000 (re. \$66,000)
16	The Rockland Bergen Flood Mitigation task force (25695)
17	100,000 (re. \$100,000)
18	Services and expenses of EPCAL sewage treatment facility (25696)
19	5,000,000 (re. \$5,000,000)
20	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
21	section 1, of the laws of 2015:
22	Invasive species control and water dredging projects to include:
23	Allegany County Soil and Water Conservation District, including
24	\$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for
25	streams and creeks dredging and debris removal (24725)
26	155,000 (re. \$130,000)
27	Cattaraugus County Department of Public Works, including \$30,000 for
28	Conewango Creek dredging; \$25,000 for Lime invasive management;
29	\$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the
30	dredging of debris and sediment at dams within the county (24729)
31	115,000 (re. \$35,000)
32	Chautauqua County Soil and Water Conservation District, included
33	\$100,000 for Bear Lake and \$100,000 for Cassadage Lake (24730)
34	200,000 (re. \$200,000)
35	Oswego County Soil and Water Conservation District, including \$300,000
36	for the Town of Granby, Lake Neatahwanta Dredging projects (24734)
37	300,000 (re. \$132,000)
38	Jamestown Audubon Society (24742) 30,000 (re. \$12,000)
39	Town of Oswegatchie for Black Lake Invasive Control projects (24754)
40	100,000 (re. \$100,000)
41	Fulton, City of (24864) 200,000 (re. \$5,000)
42	Cayuga Community College- Owasco Lake Watershed Restoration (25748)
43	600,000 (re. \$450,000)
44	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
45	section 1, of the laws of 2015:
46	Oswego River Invasive Control (25747) 150,000 (re. \$150,000)
47	By chapter 53, section 1, of the laws of 2012:



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) 500,000
4 5 6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008: For services and expenses for the Delaware River Basin Flood Control (24759) 245,000
22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008: Peconic Bay (24778) 196,000
28	AIR AND WATER QUALITY MANAGEMENT PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33 34 35	By chapter 53, section 1, of the laws of 2013: For services and expenses of the following commissions notwithstanding any law to the contrary: The New England Interstate commission (24790)
36	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43	By chapter 53, section 1, of the laws of 2014: For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the envi-



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ronment, or related public health issues of the community. Projects 2 shall include research that will be used to expand the knowledge or 3 understanding of the affected community. The results of the investi-4 gation shall be disseminated to members of the affected community. 5 Community groups eligible for funding shall be located in the same 6 area as the environmental and/or related public health issues to be 7 addressed by the project. Such groups shall be primarily focused on 8 addressing the environmental and/or related public health issues of 9 the residents of the affected community and shall be comprised 10 primarily of members of the affected community (24804) 11 490,000 (re. \$490,000) 12 By chapter 53, section 1, of the laws of 2013: 13 For community impact research grants. Such grants shall be in an 14 amount of up to \$50,000 for community groups for projects that 15 address a community's exposure to multiple environmental harms and 16 risks. Such projects shall include studies to investigate the envi-17 ronment, or related public health issues of the community. Projects 18 shall include research that will be used to expand the knowledge or 19 understanding of the affected community. The results of the investi-20 gation shall be disseminated to members of the affected community. 21 Community groups eligible for funding shall be located in the same 22 area as the environmental and/or related public health issues to be 23 addressed by the project. Such groups shall be primarily focused on 24 addressing the environmental and/or related public health issues of 25 the residents of the affected community and shall be comprised 26 primarily of members of the affected community (24804) 27 490,000 (re. \$404,000) By chapter 53, section 1, of the laws of 2012: 28 29 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 30 31 address a community's exposure to multiple environmental harms and 32 risks. Such projects shall include studies to investigate the envi-33 ronment, or related public health issues of the community. Projects 34 shall include research that will be used to expand the knowledge or 35 understanding of the affected community. The results of the investi-36 gation shall be disseminated to members of the affected community. 37 Community groups eligible for funding shall be located in the same 38 area as the environmental and/or related public health issues to be 39 addressed by the project. Such groups shall be primarily focused on 40 addressing the environmental and/or related public health issues of 41 the residents of the affected community and shall be comprised 42 primarily of members of the affected community (24804) 43 490,000 (re. \$40,000) 44 By chapter 53, section 1, of the laws of 2011: 45 For community impact research grants. Such grants shall be in an 46 amount of up to \$50,000 for community groups for projects that 47 address a community's exposure to multiple environmental harms and 48 risks. Such projects shall include studies to investigate the envi-



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ronment, or related public health issues of the community. Projects

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 shall include research that will be used to expand the knowledge or 2 understanding of the affected community. The results of the investi-3 gation shall be disseminated to members of the affected community. 4 Community groups eligible for funding shall be located in the same 5 area as the environmental and/or related public health issues to be 6 addressed by the project. Such groups shall be primarily focused on 7 addressing the environmental and/or related public health issues of 8 the residents of the affected community and shall be comprised 9 primarily of members of the affected community (24804) 10 490,000 (re. \$123,000) 11 By chapter 55, section 1, of the laws of 2010: 12 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 13 14 address a community's exposure to multiple environmental harms and 15 risks. Such projects shall include studies to investigate the envi-16 ronment, or related public health issues of the community. Projects 17 shall include research that will be used to expand the knowledge or 18 understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. 19 Community groups eligible for funding shall be located in the same 20 21 area as the environmental and/or related public health issues to be 22 addressed by the project. Such groups shall be primarily focused on 23 addressing the environmental and/or related public health issues of 24 the residents of the affected community and shall be comprised 25 primarily of members of the affected community (24804) 26 490,000 (re. \$83,000) 27 By chapter 55, section 1, of the laws of 2009: 28 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 29 30 address a community's exposure to multiple environmental harms and 31 risks. Such projects shall include studies to investigate the envi-32 ronment, or related public health issues of the community. Projects 33 shall include research that will be used to expand the knowledge or 34 understanding of the affected community. The results of the investi-35 gation shall be disseminated to members of the affected community. 36 Community groups eligible for funding shall be located in the same 37 area as the environmental and/or related public health issues to be 38 addressed by the project. Such groups shall be primarily focused on 39 addressing the environmental and/or related public health issues of 40 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) 41 42 490,000 (re. \$51,000) 43 By chapter 55, section 1, of the laws of 2008: 44 For community impact research grants. Such grants shall be in an 45 amount of up to \$50,000 for community groups for projects that 46 address a community's exposure to multiple environmental harms and 47 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 48



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shall include research that will be used to expand the knowledge or

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS

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1
       understanding of the affected community. The results of the investi-
       gation shall be disseminated to members of the affected community.
3
       Community groups eligible for funding shall be located in the same
4
       area as the environmental and/or related public health issues to be
 5
       addressed by the project. Such groups shall be primarily focused on
 6
       addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
 8
       primarily of members of the affected community (24804) ......
9
       490,000 ..... (re. $28,000)
10
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
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       section 1, of the laws of 2008:
12
     For community impact research grants. Such grants shall be in an
13
       amount of up to $50,000 for community groups for projects that
14
       address a community's exposure to multiple environmental harms and
15
       risks. Such projects shall include studies to investigate the envi-
16
       ronment, or related public health issues of the community. Projects
17
       shall include research that will be used to expand the knowledge or
18
       understanding of the affected community. The results of the investi-
19
       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
25
       primarily of members of the affected community (24804) ......
26
       490,000 ...... (re. $9,000)
27
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
28
       section 1, of the laws of 2008:
29
     For community impact research grants. Such grants shall be in an
       amount of up to $25,000 for community groups for projects that
30
31
       address a community's exposure to multiple environmental harms and
32
       risks. Such projects shall include studies to investigate the envi-
33
       ronment, economy and public health of the community. Projects shall
34
       be of a research nature that will be used to expand the knowledge or
35
       understanding of the affected community. The results of the investi-
36
       gation shall be disseminated to members of the affected community.
37
       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or public health problems to be
39
       addressed by the project. Such groups shall be primarily focused on
40
       addressing the environmental and/or public health problems of the
41
       residents of the affected community and shall be comprised primarily
42
       of members of the affected community (24804) ......
43
       490,000 ..... (re. $48,000)
44
   By chapter 55, section 1, of the laws of 2005:
45
     For community impact research grants. Such grants shall be in an
46
       amount of up to $25,000 for community groups for projects that
47
       address a community's exposure to multiple environmental harms and
       risks. Such projects shall include studies to investigate the envi-
48
       ronment, economy and public health of the community. Projects shall
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10	be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
11	By chapter 55, section 1, of the laws of 2009:
12	Maintenance Undistributed
13 14	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
15 16 17	General Fund Community Projects Fund - 007 Account EE
18	SCHUYLER COUNTY SOIL & WATER 11,000 (re. \$11,000)
19 20	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012:
21	Maintenance Undistributed
22 23	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
24 25 26	General Fund Community Projects Fund - 007 Account AA
27 28 29 30 31 32 33	Beacon Institute, The 30,000
34 35	General Fund Community Projects Fund - 007
36	Account BB
37 38	Urban Divers Marine Conservation/Scientific Diving (re. \$3,750)



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	General Fund Community Projects Fund - 007 Account EE
4 5	SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM 6,000 (re. \$6,000) THE GARDEN CITY BIRD SANCTUARY, INC 2,000 (re. \$2,000)
6 7	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
8	Maintenance Undistributed
9 10	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
11 12 13	General Fund Community Projects Fund - 007 Account AA
14 15 16 17	Friends of No. Shore Greenbelt 5,000 (re. \$5,000) Malone, Town of 50,000 (re. \$4,350) Northeast Classic Car Museum 35,000 (re. \$35,000) Ontario County 30,000 (re. \$30,000)
18 19 20	General Fund Community Projects Fund - 007 Account BB
21 22 23 24	Lower Washington Heights Neighborhood Association
25 26 27	General Fund Community Projects Fund - 007 Account EE
28 29 30 31 32 33	DEPOSIT WATERSHED ASSOCIATION 1,000 (re. \$1,000) ESOPUS CREEK CONSERVANCY 2,500 (re. \$2,500) SAVE THE FORGE RIVER, INC 2,000 (re. \$2,000) THE ENVIRONMENTAL CLEARINGHOUSE, INC 10,000 (re. \$10,000) WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT
34 35	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007:
36	Maintenance Undistributed
37 38 39	General Fund Community Projects Fund - 007 Account AA



DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses, grants in aid, or for contracts with muni-2 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 3 4 public authority ... 1,000,000 (re. \$1,000,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, 5 section 1, of the laws of 2007: 7 Maintenance Undistributed 8 For services and expenses or for contracts with municipalities and/or 9 private not-for-profit agencies for the amounts herein provided: 10 General Fund 11 Community Projects Fund - 007 12 Account EE

Natural Resources Protective Association ... 1,000 (re. \$1,000)

13

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund 1,941,805,250 Special Revenue Funds - Federal 1,477,215,000 Special Revenue Funds - Other 13,802,000 All Funds 3,432,822,250	
8		=======================================
9	SCHEDULE	
10 11	CHILD CARE PROGRAM	735,166,700
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22	The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision	
23 24 25 26 27 28	of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds	
29 30 31 32 33	herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to	
34 35 36 37	section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the	
38 39 40 41	locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the	
42 43 44	commissioner of health of each local social services district's share of payments made pursuant to section 367-b of	



the social services law.

AID TO LOCALITIES 2018-19

of law, the amount herein appropriated may 2 3 be transferred to any other appropriation within the office of children and family services and/or the office of temporary 5 6 and disability assistance and/or suballo-7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of the director of the budget who shall file 17 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated, in combina-25 tion with the money appropriated in feder-26 al block grant, federal day care account, 27 including any funds transferred or suballocated by the office of temporary and 28 29 disability assistance special 30 funds - federal / aid to localities feder-31 al health and human services fund federal 32 temporary assistance to needy families 33 block grant funds at the request of local 34 social services districts and, 35 approval of the director of the budget, 36 transfer of federal temporary assistance 37 for needy families block grant funds made 38 available from the New York works compli-39 ance fund program or otherwise specif-40 ically appropriated therefor, 41 constitute the state block grant for child 42 care. The money hereby appropriated is to 43 be available to social services districts 44 for child care assistance pursuant to title 5-C of article 6 of the social 45 services law and shall be apportioned 46 47 among the social services districts by the 48 office according to an allocation plan 49 developed by the office and submitted to 50 the director of the budget for approval

within 60 days of enactment of the budget.

51

Notwithstanding any inconsistent provision



AID TO LOCALITIES 2018-19

district's block grant allocation, 1 including any funds the office of tempo-2 rary and disability assistance transfers 3 from a district's flexible fund for family services allocation to the state block 5 grant for child care at the district's 6 request, for a particular federal fiscal 7 8 year is available only for child care 9 assistance expenditures made during that 10 federal fiscal year and which are claimed 11 March 31 of the year immediately 12 following the end of that federal fiscal 13 year. Notwithstanding any other provision 14 of law, any claims for child care assist-15 ance made by a social services district 16 for expenditures made during a particular 17 federal fiscal year, other than claims made under title XX of the federal social 18 security act and under the food stamp 19 20 employment and training program, shall be 21 counted against the social services 22 district's block grant allocation for that 23 federal fiscal year. A social services district shall expend its 24 25 allocation from the block grant in accord-26 ance with the applicable provisions in 27 federal law and regulations relating to 28 the federal funds included in the state 29 block grant for child care and the regu-30 lations of the office of children and family services. Notwithstanding any other 31 32 provision of law, each district's claims 33 submitted under the state block grant for 34 child care will be processed in a manner 35 that maximizes the availability of federal 36 funds and ensures that the district meets 37 its maintenance of effort requirement in 38 applicable federal fiscal year 39 (13907) 285,827,700 40 For services and expenses of a program to 41 increase participation of afterschool, 42 daycare, or other out-of-school providers who are eligible to participate 43 44 in the child and adult care food program. Methods of increasing participation shall 45 46 include but not be limited to outreach and 47 technical assistance provided that such 48 funds shall be awarded to nonprofit organ-49 izations through a competitive process and 50 provided further that such funds may be 51 transferred or suballocated to any state



AID TO LOCALITIES 2018-19

1	agency to accomplish the intent of this
2	appropriation (13926) 250,000
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 2,500,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 2,000,000
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administer and implement the program for
39	the union (14034) 1,500,000
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute
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(CSEA WORK Institute), or other adminis-1 trator designated by the union to adminis-2 3 ter and implement the program for the Notwithstanding any inconsistent provision 6 of law, the funds appropriated herein 7 shall be available for transfer to the 8 federal health and human services fund, 9 local assistance account, federal day care 10 account to operate and support enrollment 11 in the child care facilitated enrollment 12 pilot program which expand access to child 13 care subsidies for working families who 14 live or are employed in Manhattan, the 15 Bronx, Brooklyn, Staten Island and Queens 16 with income up to 275 percent of the 17 federal poverty level as provided to the 18 Consortium for Worker Education to admin-19 ister and to implement a plan approved by and family 20 of office children 21 services. The administrative cost, includ-22 ing the cost of the development of the evaluation of the pilot program shall not 23 24 exceed ten percent of the funds available 25 for the purpose. The remaining portion of 26 the funds shall be allocated to the office 27 of children and family services to the 28 local social services district where the 29 recipient families reside as determined by 30 the project administrator based 31 projected need and cost of providing child 32 care subsidies payment to working families 33 enrolled through the pilot initiative, 34 provided however the local social services 35 district shall not reimburse 36 payment in excess of the amount the subsi-37 dy funding appropriated herein can support 38 and the applicable local social services 39 district shall not be required to approve 40 or pay for subsidies not funded herein. 41 Child care subsidies paid on behalf of eligible families shall be reimbursed at 42 the actual cost of care up to the applica-43 44 ble market rate for the district in which the child care is provided and in accord-45 46 ance with the fee schedule of the local 47 social services district making the subsi-48 dy payment. Up to ten percent of funds 49 available for this purpose shall be made 50 available to the Consortium for Worker 51 Education, or other designated administra-



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tor, to administer and to implement a plan 1 approved by the office of children and 2 family services for this pilot program. 3 administrator shall prepare and 5 submit to the office of children and fami-6 ly services, the chairs of the senate 7 committee on social services, the senate 8 committee on children and families, 9 senate committee on labor, the chairs of 10 the assembly committee on children and 11 families, the assembly committee on social 12 services, and the assembly committee on 13 labor a report on the pilot program with 14 recommendations. Such report shall include 15 available information regarding the pilot 16 program or participants in the pilot program, including but not limited to: the 17 18 number of income eligible children of working parents with income greater than 19 20 200 percent but at or less than 275 21 percent of the federal poverty level, 22 of the children served by the 23 program, the number of families served by the program who are in receipt of family 24 25 assistance, the factors that considered when searching for child care, 26 27 the factors that barred the families' 28 access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number of families 30 31 who receive a child care subsidy pursuant 32 to this program who choose to use such 33 subsidy for regulated child care, and the 34 number of families who receive a child 35 care subsidy pursuant to this program who 36 choose to use such subsidy to receive 37 child care services provided by a legally 38 exempt provider. Such report shall be 39 submitted by the program administrator, on or before November 1, 2018, provided that 40 41 if such report is not received by November 42 30, 2018, reimbursement for administrative 43 costs shall be either reduced or withheld, 44 and failure of an administrator to submit a timely report may jeopardize such admin-45 46 istrator's program from receiving funding 47 in future years. The administrator for 48 this pilot program shall submit bimonthly 49 reports to the office of children and family services, the local social services 50 51 district, the administration for chil-



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dren's services, and the legislature. Each 1 bi-monthly report shall provide without 2 benefit of personal identifying informa-3 tion, the pilot program's current enroll-5 ment level, amount of the child's subsidy, co-payment levels, and any other informa-6 7 tion as needed or required by the office 8 of children and family services. Further, 9 the office of children and family services 10 shall provide technical assistance to the 11 pilot program to assist with program administration and timely coordination of 12 13 the bi-monthly claiming process. Notwith-14 standing any other provision of law, this 15 pilot program maintained herein may be terminated if the administrator for such 16 17 program mismanages such program, by engag-18 ing in actions including but not limited 19 to, improper use of funds, providing for child care subsidies in excess of the 20 21 amount the subsidy funding appropriated 22 herein can support, and failing to submit 23 claims for reimbursement in a timely fash-24 ion 500,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein 25 26 shall be available for transfer to the 27 28 federal health and human services fund, 29 local assistance account, federal day care 30 account to operate and support enrollment 31 in the child care facilitated enrollment 32 pilot program to expand access to child 33 care subsidies for working families who 34 live or are employed in Onondaga county 35 with income up to 275 percent of the 36 federal poverty level as provided to the 37 NYS AFL-CIO Workforce Development Insti-38 tute to administer and to implement a plan 39 approved by the office of children and 40 family services. The administrative cost, 41 including the cost of the development of 42 the evaluation of the pilot program shall 43 not exceed ten percent of the funds avail-44 able for the purpose. The remaining portion of the funds shall be allocated to 45 46 the office of children and family services 47 to the local social services district 48 where the recipient families reside as 49 determined by the project administrator based on projected need and cost of 50 51 providing child care subsidies payment to



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families enrolled through the 1 working pilot initiative, provided however the 2 local social services district shall not 3 reimburse subsidy payment in excess of the amount the subsidy funding appropriated 5 herein can support and the applicable 6 7 local social services district shall not 8 be required to approve or pay for subsi-9 dies not funded herein. Child care subsi-10 dies paid on behalf of eligible families shall be reimbursed at the actual cost of 11 12 care up to the applicable market rate for 13 the district in which the child care is 14 provided and in accordance with the fee 15 schedule of the local social services 16 district making the subsidy payment. Up to 17 ten percent of funds available for this purpose shall be made available to the NYS 18 19 AFL-CIO Workforce Development Institute, 20 or other designated administrator, 21 administer and implement a plan to 22 approved by the office of children and family services for this pilot program. 23 24 This administrator shall prepare 25 submit to the office of children and fami-26 ly services, the chairs of the senate committee on social services, the senate 27 28 committee on children and families, the 29 senate committee on labor, the chairs of 30 the assembly committee on children and 31 families, the assembly committee on social 32 services, and the assembly committee on 33 labor a report on the pilot program with 34 recommendations. Such report shall include 35 available information regarding the pilot 36 program or participants in the pilot 37 program, including but not limited to: the 38 number of income eligible children of 39 working parents with income greater than 40 200 percent but at or less than 275 41 percent of the federal poverty level, the 42 ages of the children served by program, the number of families served by 43 44 the program who are in receipt of family 45 factors that parents assistance, the 46 considered when searching for child care, 47 the factors that barred the families' 48 access to child care assistance prior to the facilitated 49 enrollment in enrollment program, the number of families 50 51 who receive a child care subsidy pursuant



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1 to this program who choose to use such subsidy for regulated child care, and the 2 3 number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive 5 6 child care services provided by a legally 7 exempt provider. Such report shall be 8 submitted by the program administrator, on 9 or before November 1, 2018, provided that 10 if such report is not received by November 11 30, 2018, reimbursement for administrative 12 costs shall be either reduced or withheld, 13 and failure of an administrator to submit 14 a timely report may jeopardize such admin-15 istrator's program from receiving funding 16 in future years. The administrator for 17 this pilot program shall submit bi-monthly 18 reports to the office of children and family services, the local social services 19 20 district, the administration for chil-21 dren's services, and the legislature. Each 22 bi-monthly report shall provide without 23 benefit of personal identifying informa-24 tion, the pilot program's current enroll-25 ment level, amount of the child's subsidy, 26 co-payment levels, and any other informa-27 tion as needed or required by the office 28 of children and family services. Further, 29 the office of children and family services 30 shall provide technical assistance to the 31 pilot program to assist with program administration and timely coordination of 32 33 the bi-monthly claiming process. Notwith-34 standing any other provision of law, this 35 pilot program maintained herein may be 36 terminated if the administrator for such 37 program mismanages such program, by engag-38 ing in actions including but not limited 39 improper use of funds, providing for 40 child care subsidies in excess of the 41 amount the subsidy funding appropriated 42 herein can support, and failing to submit 43 claims for reimbursement in a timely fash-44 ion 500,000 Notwithstanding any inconsistent provision 45 46 of law, the funds appropriated herein 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care 50 account to operate and support enrollment 51 in the child care facilitated enrollment



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pilot program to expand access to child 1 care subsidies for working families who 2 live or are employed in Erie county with 3 income up to 275 percent of the federal poverty level as provided to the NYS AFL-5 CIO Workforce Development Institute to 6 7 administer and to implement 8 approved by the office of children and 9 family services. The administrative cost, 10 including the cost of the development of 11 the evaluation of the pilot program shall 12 not exceed ten percent of the funds avail-13 able for the purpose. The remaining 14 portion of the funds shall be allocated to 15 the office of children and family services 16 to the local social services district 17 where the recipient families reside as 18 determined by the project administrator based on projected need and cost of 19 providing child care subsidies payment to 20 21 working families enrolled through the 22 pilot initiative, provided however the 23 local social services district shall not 24 reimburse subsidy payment in excess of the 25 amount the subsidy funding appropriated 26 herein can support and the applicable 27 local social services district shall not 28 be required to approve or pay for subsi-29 dies not funded herein. Child care subsi-30 dies paid on behalf of eligible families 31 shall be reimbursed at the actual cost of 32 care up to the applicable market rate for 33 the district in which the child care is provided and in accordance with the fee 34 35 schedule of the local social services 36 district making the subsidy payment. Up to 37 ten percent of funds available for this 38 purpose shall be made available to the NYS 39 AFL-CIO Workforce Development Institute, 40 other designated administrator, to 41 administer and to implement approved by the office of children and 42 family services for this pilot program. 43 administrator shall prepare and 44 45 submit to the office of children and fami-46 ly services, the chairs of the senate 47 committee on social services, the senate 48 committee on children and families, the 49 senate committee on labor, the chairs of 50 the assembly committee on children and 51 families, the assembly committee on social



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services, and the assembly committee on 1 labor a report on the pilot program with 2 3 recommendations. Such report shall include available information regarding the pilot program or participants in the pilot 5 program, including but not limited to: the 6 7 number of income eligible children of 8 working parents with income greater than 9 200 percent but at or less than 275 10 percent of the federal poverty level, 11 ages οf the children served by the 12 program, the number of families served by 13 the program who are in receipt of family 14 assistance, the factors that 15 considered when searching for child care, 16 the factors that barred the families' 17 access to child care assistance prior to 18 their enrollment the facilitated in enrollment program, the number of families 19 20 who receive a child care subsidy pursuant 21 to this program who choose to use such 22 subsidy for regulated child care, and the 23 number of families who receive a child 24 care subsidy pursuant to this program who 25 choose to use such subsidy to receive 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the program administrator, on 29 or before November 1, 2018, provided that 30 if such report is not received by November 31 30, 2018, reimbursement for administrative 32 costs shall be either reduced or withheld, 33 and failure of an administrator to submit 34 a timely report may jeopardize such admin-35 istrator's program from receiving funding 36 in future years. The administrator for 37 this pilot program shall submit bi-monthly 38 reports to the office of children and 39 family services, the local social services 40 district, the administration for chil-41 dren's services, and the legislature. Each 42 bi-monthly report shall provide without benefit of personal identifying informa-43 44 tion, the pilot program's current enroll-45 ment level, amount of the child's subsidy, 46 co-payment levels, and any other informa-47 tion as needed or required by the office 48 of children and family services. Further, 49 the office of children and family services 50 shall provide technical assistance to the 51 pilot program to assist with program



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1 administration and timely coordination of the bi-monthly claiming process. Notwith-2 standing any other provision of law, this 3 pilot program maintained herein may be 5 terminated if the administrator for such program mismanages such program, by engag-6 7 ing in actions including but not limited 8 to, improper use of funds, providing for 9 child care subsidies in excess of the 10 amount the subsidy funding appropriated 11 herein can support, and failing to submit 12 claims for reimbursement in a timely fash-13 ion 500,000 14 15 Program account subtotal 296,077,700 16 17 Special Revenue Funds - Federal 18 Federal Health and Human Services Fund 19 Federal Day Care Account - 25175 20 For services and expenses related to 21 child care block grant. 22 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 23 24 the social services law, or payments of 25 federal funds otherwise due to the local 26 social services districts for programs 27 provided under the federal social security 28 act or the federal food stamp act, funds 29 herein appropriated, in amounts certified 30 by the state commissioner or the state 31 commissioner of health as due from local 32 social services districts each month as 33 their share of payments made pursuant to 34 section 367-b of the social services law 35 may be set aside by the state comptroller 36 in an interest-bearing account with such 37 interest accruing to the credit of the 38 locality in order to ensure the orderly 39 and prompt payment of providers under 40 section 367-b of the social services law 41 pursuant to an estimate provided by the commissioner of health of each local 42 43 services district's social share of 44 payments made pursuant to section 367-b of 45 the social services law. Funds appropriated herein shall be available 47 for aid to municipalities, for services 48 and expenses under the child care block



grant and for payments to the federal

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government for expenditures made pursuant 1 to the social services law and the state 2 3 for individual and family grant program under the disaster relief act of 1974. 5 Such funds are to be available for payment 6 7 of aid, services and expenses heretofore 8 accrued or hereafter to accrue to munici-9 palities. Subject to the approval of the 10 director of the budget, such funds shall 11 be available to the office net of disal-12 lowances, refunds, reimbursements, 13 credits. 14 Notwithstanding any inconsistent provision 15 of law, the amount herein appropriated may 16 be transferred to any other appropriation within the office of children and family 17 services and/or the office of temporary 18 19 and disability assistance and/or suballocated to the office of temporary and disa-20 21 bility assistance for the purpose 22 paying local social services districts' 23 costs of the above program and may be 24 increased or decreased by interchange with 25 any other appropriation or with any other 26 item or items within the amounts appropri-27 ated within the office of children and 28 family services general fund - local 29 assistance account or special 30 funds federal/state operations federal day care account with the approval of the 31 32 director of the budget who shall file such 33 approval with the department of audit and 34 control and copies thereof with the chair-35 man of the senate finance committee and 36 the chairman of the assembly ways and 37 means committee. 38 Notwithstanding any other provision of law, 39 the money hereby appropriated including 40 any funds transferred by the office of 41 temporary and disability assistance special revenue funds - federal / aid to 42 43 localities federal health and human 44 services fund, federal temporary assistance to needy families block grant funds 45 46 at the request of local social services districts and, upon approval of the direc-47 48 tor of the budget, transfer of federal 49 temporary assistance for needy families block grant funds made available from the 50 51 New York works compliance fund program or



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otherwise specifically appropriated therefor, in combination with the money appro-2 3 priated in the general fund / aid to local assistance localities account, appropriated for the state block grant for 5 6 child care shall constitute the state 7 block grant for child care. 8 Of the amounts appropriated herein, up to 9 \$216,755,000 of the state block grant for 10 child care may be used for child care 11 assistance pursuant to title 5-C of arti-12 cle 6 of the social services law. The 13 funds that are to be available to social 14 services districts for child care assist-15 ance shall be apportioned among the social 16 services districts by the office according 17 to the allocation plan developed by the office and submitted to the director of 18 the budget for approval within 60 days of 19 20 enactment of the budget. A district's 21 block grant allocation, including 22 funds the office of temporary and disabil-23 ity assistance transfers from a district's 24 flexible fund for family services allo-25 cation to the state block grant for child 26 care at the district's request, for a 27 particular federal fiscal year is avail-28 able only for child care assistance 29 expenditures made during that 30 fiscal year and which are claimed by March 31 31 of the year immediately following the 32 end of that federal fiscal year. Notwith-33 standing any other provision of law, any 34 claims for child care assistance made by a 35 social services district for expenditures 36 made during a particular federal fiscal 37 year, other than claims made under title 38 XX of the federal social security act and 39 under the food stamp employment and train-40 ing program, shall be counted against the 41 social services district's block grant 42 allocation for that federal fiscal year. 43 A social services district shall expend its 44 allocation from the block grant in accordance with the applicable provisions in 45 46 federal law and regulations relating to 47 the federal funds included in the state 48 block grant for child care and the requlations of the office of children and 49 family services. Notwithstanding any other 50 51 provision of law, each district's claims

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submitted under the state block grant for 1 child care will be processed in a manner 2 that maximizes the availability of federal 3 funds and ensures that the district meets its maintenance of effort requirement in 5 6 each applicable federal fiscal year. Funds 7 appropriated herein shall be subject to 8 the amount awarded in federal grant fund-9 ing.

- 10 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 16 Of the amounts appropriated herein, up to 17 \$22,034,000 may be available for services and expenses for the operation and coordi-18 19 nation of child care resource and referral 20 agencies. Such funds are to be available 21 pursuant to a plan prepared by the office 22 of children and family services 23 approved by the director of the budget to 24 continue existing programs with existing 25 contractors that are satisfactorily 26 performing as determined by the office of 27 children and family services, to award new 28 contracts to not-for-profit organizations 29 to continue programs where the existing 30 contractors are not satisfactorily performing as determined by the office of 31 32 children and family services and/or to 33 award new contracts to not-for-profit 34 organizations through a competitive proc-35
- 36 Of the amounts appropriated herein, up to 37 \$6,125,000 may be available for services 38 and expenses for the operation and coordi-39 nation of legally exempt enrollment agen-40 cies located in the city of New York. 41 Such funds are to be available pursuant to 42 a plan prepared by the office of children and family services and approved by the 43 director of the budget to continue exist-44 45 ing programs with existing contractors 46 that are satisfactorily performing 47 determined by the office of children and 48 family services, to award new contracts to 49 not-for-profit organizations to continue 50 programs where the existing contractors 51 are not satisfactorily performing



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family services and/or to award 2 contracts to not-for-profit organizations 3 through a competitive process. Of the amounts appropriated herein, up to 5 6 \$1,100,000 may be available for services 7 expenses for the operation of centers. 8 infant/toddler resource 9 funds are to be available pursuant to a 10 plan prepared by the office of children 11 and family services and approved by the director of the budget to continue exist-12 13 ing programs with existing contractors

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determined by the office of children and

- that are satisfactorily performing as
 determined by the office of children and
 family services, to award new contracts to
 not-for-profit organizations to continue
 programs where the existing contractors
 are not satisfactorily performing as
- determined by the office of children and family services and/or to award new
- 22 contracts to not-for-profit organizations 23 through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- 28 Of the amounts appropriated herein, up to 29 \$10,240,000 may be available for services 30 and expenses of child care scholarships 31 education and ongoing professional devel-32 opment.
- 33 Of the amounts appropriated herein, up to 34 \$2,000,000 may be available for services 35 and expenses of the development and main-36 tenance of automated systems in support of 37 licensing and oversight of child day care 38 providers.
- 39 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 46 Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.



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\$2,020,000 may be available for services 2 3 and expenses of subsidy and quality activities at the state university of New York including community colleges and state 5 6 operated campuses. 7 Of the amounts appropriated herein, up to 8 \$2,020,000 may be available for services 9 and expenses of subsidy and quality activ-10 ities at the city university of New York, 11 including community colleges and senior 12 colleges. 13 Of the amounts appropriated herein, up to 14 \$750,000 may be available for suballo-15 cation to the department of agriculture 16 and markets for services and expenses of 17 child care services provided to children 18 of migrant workers in programs operated by 19 non-profit organizations under contract 20 with the department of agriculture and 21 markets to provide such care. 22 Of the amount appropriated herein, up to 23 \$50,000 may be available for services and of conducting a market rate 24 expenses 25 survey (13950) 308,746,000 26 To the extent additional federal funds are 27 made available to the state under the 28 federal child care development fund, up to 29 \$80 million shall be made available for 30 activities necessary to meet the 31 federally required set-aside for infant 32 and toddler activities and to implement 33 the health, safety and quality require-34 ments of the Child Care Development Block 35 Grant Reauthorization Act of 2014, which 36 include, but not be limited to, 37 increased inspection, background check, 38 professional development and training 39 activities and associated systems 40 administrative costs; of the amount appro-41 priated herein, the remainder shall be 42 used to supplement existing federal, state 43 and local funding to increase access to 44 child care assistance by low income families which shall include at least \$10 45 46 million which shall be distributed to 47 local social services districts that agree 48 to use such funds to expand the availabil-49 ity of subsidized child care; and may also 50 include implementing the new market-relat-

Of the amounts appropriated herein, up

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ed payment rates established pursuant to a

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1	market rate survey that will be effective
2	on or about October 1, 2018 which may
3	include an increase in the percentile used
4	to establish such rates; and notwithstand-
5	ing any inconsistent provision of law, the
6	amount herein appropriated may be trans-
7	ferred to any other appropriation within
8	the office of children and family services
9	and/or the office of temporary and disa-
10	bility assistance and/or suballocated to
11	the office of temporary and disability
12	assistance for the purpose of paying local
13	social services districts' costs of the
14	above program and may be increased or
15	decreased by interchange with any other
16	appropriation or with any other item or
17	
18	items within the amounts appropriated within the office of children and family
19	services general fund - local assistance
20	account with the approval of the director
21	of the budget who shall file such approval
22	with the department of audit and control
23	and copies thereof with the chairman of
	-
24	
25 26	chairman of the assembly ways and means
	committee 130,000,000
27	Program 2 2 2 2 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2
28	Program account subtotal 438,746,000
29	
2.0	Openial Devenue Funda Other
30	Special Revenue Funds - Other
31	Miscellaneous Special Revenue Fund
32	Quality Child Care and Protection Account - 21900
33	For services and expenses related to admin-
34	
35	protection act specifically, the
36	provision of grants to child day care
37	
38	for training of child day care provider
39	staff and other activities to increase the
40	availability and/or quality of child care
41	programs. No expenditure shall be made
42	from this account until an expenditure
43	plan has been approved by the director of
44	the budget (13950) 343,000
45	
46	Program account subtotal 343,000
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 FAMILY AND CHILDREN'S SERVICES PROGRAM 2,673,220,750 2 3 General Fund 4 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 6 of law, the amount appropriated herein, 7 shall be available under a foster care 8 block grant for state reimbursement of 9 eligible social services district expendi-10 tures for the provision and administration 11 of foster care services including care, 12 maintenance, supervision, and tuition; for 13 supervision of foster children placed in 14 federally funded job corps programs; for 15 care, maintenance, supervision, tuition for adjudicated juvenile delin-16 17 quents and persons in need of supervision placed in residential programs operated by 18 19 authorized agencies and in out-of-state 20 residential programs; and for 21 provision and administration of the 22 kinship guardian assistance program including kinship guardianship assistance 23 24 payments and payments for non-recurring 25 except guardianship expenses; 26 reimbursement from the amount appropriated 27 herein shall not be available for tuition 28 expenditures for foster children, including persons in need of supervision and 29 30 adjudicated juvenile delinquents, made by 31 a social services district located within 32 a city having a population of one million 33 or more. 34 Notwithstanding any other provision of law, 35 a portion of the funds are available to 36 reimburse social services districts for 37 the change in the maximum state aid rates 38 established by the office of children and 39 family services for the 2018-19 rate year pursuant to section 398-a of the social 40 services law and sections 4003 and 4405 of 41 42 the education law to reflect the continuation of the cost of living adjustments 43 44 that became effective April 1, 2008 for 45 payments made to foster parents and for salary and fringe benefit costs and other 46 47 critical nonpersonal services costs for 48 foster care programs as determined by the



office. Social services districts must

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1 adjust the amount of payments made for provided by congregate care 2 3 foster boarding home programs and foster parents to reflect the cost of 4 living adjustments in the manner specified 5 6 by the office. Each authorized agency 7 operating a congregate care or foster 8 boarding home program in New York state 9 for which the office sets a maximum state 10 aid rate pursuant to section 398-a of the 11 social services law or section 4003 or 12 4405 of the education law shall submit, at 13 the time and in a manner to be determined 14 by the office, a written certification, 15 attesting that the funds received for the 16 continuation of the cost of living adjust-17 ment to the maximum state aid rate that 18 became effective April 1, 2008 for that program will be or were used solely in 19 20 accordance with the requirements of the 21 cost of living adjustment established by 22 the office. 23 Notwithstanding any inconsistent provision of law, including section 1 of part C of 24 chapter 57 of the laws of 2006, as amended 25 26 by part I of chapter 60 of the laws of 27 2014, for the period commencing on April 28 1, 2018 and ending March 31, 2019 the 29 commissioner shall not apply any cost of living adjustment for the purpose 30 31 establishing rates of payments, contracts 32 or any other form of reimbursement. 33 Within the amounts appropriated herein, 34 state reimbursement each to social 35 36 37 38 39 40 district's block grant 41

services district for services identified herein that are otherwise reimbursable by the state from April 1, 2018 through March 31, 2019 shall be limited to a district allocation, hereinafter referred to as the allocation. Notwithstanding any other provision of 42 law, such block grant allocation shall be 43 based, in part, on each district's claims 44 for such costs, adjusted by the applicable cost allocation methodology and net of any 45 46 retroactive payments for the 12 month period ending June 30, 2017 that are 47 48 submitted on or before January 2, 2018 and, in part, on such other factors as 49 50 determined by the office of children and 51 family services and approved by the direc-



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tor of the budget. Any portion of a social 1 services district's allocation from funds 2 appropriated herein not claimed by such 3 district during the state fiscal year may 5 be used by such district for expenditures 6 on preventive services provided pursuant 7 to section 409-a of the social services 8 law, independent living services and 9 aftercare services provided pursuant to 10 regulations of the department of family 11 assistance, claimed by such district during the next state fiscal year up to 12 13 the amount remaining from the district's 14 foster care block grant allocation, 15 provided however, that any claims for such 16 services during the next state fiscal year 17 in excess of such amount shall be subject 18 to 62 percent state reimbursement exclusive of any federal funds made available 19 20 for such purposes, in accordance with 21 directives of the department of family 22 assistance and subject to the approval of 23 the director of the budget. Any claims 24 submitted by a social services district 25 for reimbursement for a particular state 26 fiscal year for which the social services 27 district does not receive state or federal 28 reimbursement during that state fiscal 29 year may not be claimed against that 30 district's block grant apportionment for 31 the next state fiscal year. 32 The office of children and family services, 33 with the approval of the director of the 34 budget, may reduce a district's block 35 grant allocation by the state 36 decrease related to federal retroactive 37 reimbursement for such foster services identified herein. The office, 38 39 with the approval of the director of the 40 budget, may reduce a district's block 41 grant allocation by the state share of 42 disallowances or sanctions taken against the district pursuant to 43 the social services law or federal law. 44 Notwithstanding any other provision of law, 45 46 the state shall not be responsible for 47 reimbursing a social services district and 48 a district shall not seek state reimburse-49 ment for any portion of any state disallowance or sanction taken against the 50

social services district, or any federal

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disallowance attributable to final federal 1 agency decisions or to settlement made, on 2 or after July 1, 1995, when such disallow-3 ance or sanction results from the failure of the social services district to comply 5 6 with federal or state requirements, including, but not limited to, failure to 7 8 document eligibility for federal or state 9 funds in the case record; provided, howev-10 er, if the office determines that any 11 federal disallowance for services provided 12 between January 1, 1999 and May 31, 1999 13 results solely from the late enactment of 14 the state legislation implementing the 15 federal adoption and safe families act, 16 the state shall be solely responsible for 17 the full amount of the disallowance or sanction; provided, further, however, this 18 19 provision shall be deemed to apply both 20 prospectively and retroactively regardless 21 of whether such sanctions or disallowances 22 are for services provided or claims made 23 prior to or after April 1, 2018. 24 Notwithstanding any other provision of law, 25 any federal disallowance resulting from a 26 federal title IV-E eligibility review or 27 audit that uses extrapolated statistic 28 techniques shall be passed along by the 29 state to any and all social services 30 districts that the office of children and 31 family services has determined have not 32 complied with the title IV-E eligibility 33 requirements or have not taken the neces-34 sary actions to ensure compliance with 35 such requirements including, 36 limited to, failing to: assess and fully 37 document all the criteria and have readily 38 available all the necessary documents to 39 establish and continue title IV-E eligi-40 bility for all title IV-E eligible chil-41 dren within the required time frames; 42 claim title IV-E funding only for cases that meet all of the title IV-E eligibil-43 ity criteria; and fully implement the social services payment system on or 44 45 46 before April 1, 2005 for all direct and 47 voluntary agency foster care services. Notwithstanding any law to the contrary, the 49 office of children and family services 50 shall impose on social services districts 51 any federal disallowance issued against



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the state as a result of a federal title 1 IV-E secondary eligibility review regard-2 less of the date the children may have 3 entered foster care, the date the eligibility or payment errors occurred, or the 5 6 filing date of any federal claims for 7 reimbursement; provided, however, that the 8 state shall be responsible for the disal-9 lowed costs and expenditures related to 10 the placement of children in a facility 11 operated by the office of children and 12 family services, which shall be determined 13 in the same manner as the disallowed costs 14 and expenditures for social services 15 districts other than the city of New York. 16 In order to reimburse the federal govern-17 ment for the full amount of any disallow-18 ance imposed on the state by the federal administration for children and families 19 20 within the timeframes necessary to avoid 21 any potential interest payments on such 22 amount, the office of children and family 23 services is authorized to immediately 24 offset funds otherwise due to each 25 district for a pro rata share of the total 26 disallowed costs based on the percentage 27 applicable federal title IV-E claims 28 made by that district for the relevant 29 time period as compared to the total 30 applicable statewide title IV-E claims. The amount of the offset against each 31 32 district will be adjusted, if necessary, 33 upon completion of the disallowance allo-34 cation process. The final allocation of 35 the amount of any federal disallowance 36 resulting from a title IV-E secondary 37 eligibility review shall be allocated 38 among the districts so that each district 39 shall be responsible for the amount 40 attributable to each of the district's 41 children or cases that are determined by 42 the federal review to be unallowable. Each 43 district shall also be responsible for a 44 portion of the federal extrapolated disallowance amount based on the relative error 45 46 rate for the district. The city of New 47 York's error rate will be based on the 48 federal sample and federal statistics. For all social services districts other than 49 the city of New York, the error rate will 50 51 be based on a review conducted by the



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district of a sample of children and/or 1 cases determined by the office of children 2 and family services and a re-review of a 3 sub-sample by the office of those children and/or cases determined by the office. The 5 office of children and family services 6 will determine what is reasonable 7 8 establishing the size of the sample and 9 sub-sample for each district. The office 10 of children and family services shall 11 notify each social services district of 12 the sample of children and/or cases from 13 the federal audit period that the social 14 services district must review. Any child 15 or case from the social services district 16 that was included in the federal sample will automatically be included in the 17 18 social services district's review sample 19 and the determination made at the federal 20 review regarding that child or case will 21 govern for the purposes of the social 22 services district's review. The social 23 services district must complete and submit 24 the results of its review to the office of 25 children and family services within 60 days of receipt of the sample. The error 26 27 rate for the district will be based on the findings of the district's review and the 28 29 office of children and family services' 30 re-review. If a social services district 31 does not complete its review within 60 32 days of receiving the sample from the 33 office of children and family services, 34 the office of children and family services 35 shall assign an error rate to the social 36 services district based on the relative 37 percentage of the district's applicable 38 title IV-E claims for the relevant period 39 as compared to applicable statewide title 40 IV-E claims for that period and other 41 circumstances that the office of children 42 and family services may consider in order 43 to allocate 100 percent of the federal disallowance. The office of children and 44 family services shall apply each social 45 46 services district's error rate to the 47 total amount of the district's applicable 48 title IV-E claims including associated 49 The administrative expenses. resulting 50 dollar amounts for all of the social 51 services districts will be summed



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derive the total amount of title IV-E 1 claims deemed to be in error statewide. To 2 3 establish a disallowance percentage for each social services district, the amount of the district's title IV-E claims deemed 5 to be in error will be divided by the 6 7 amount of statewide title IV-E claims 8 deemed to be in error. The resulting 9 disallowance percentage for each district 10 will be applied to the entire title IV-E 11 extrapolated disallowance calculated by 12 the federal review to determine the amount 13 of the extrapolated disallowance for which 14 the district is responsible. Each district 15 will be credited for the amount already 16 disallowed for any individual children or 17 cases found to be in error during the The exclusive appeal 18 federal review. rights for the review of the amount of the 19 20 federal disallowance assigned to 21 social services district shall be pursuant 22 to article 78 of the civil practice laws 23 and rules; provided, however, that in any such action all of the social services 24 districts shall be joined as necessary 25 26 parties and the venue of any such action 27 shall be in Rensselaer county. Any social 28 services district that fails to complete 29 its sample review in the required time 30 frames shall have no right to appeal and shall not be a necessary party to any 31 32 action brought by another social services 33 district. 34 The money hereby appropriated is to be 35 36 37 38 39

available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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41 42 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 43 44 be transferred to any other appropriation within the office of children and family 45 46 services and/or the office of temporary and disability assistance and/or suballo-47 48 cated to the office of temporary and disability assistance for the purpose 49 paying local social services districts' 50 51 costs of the above program and may be



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AID TO LOCALITIES increased or decreased by interchange with 1 any other appropriation or with any other 2 3 item or items within the amounts appropriated within the office of children and family services general fund -5 assistance account with the approval of 6 7 the director of the budget who shall file 8 such approval with the department of audit 9 and control and copies thereof with the 10 chairman of the senate finance committee 11 and the chairman of the assembly ways and 12 means committee. 13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs provided under the federal social security 18 19 act or the federal food stamp act, funds 20 herein appropriated, in amounts certified 21 by the state comptroller or the state 22 commissioner of health as due from local 23 social services districts each month as 24 their share of payments made pursuant to section 367-b of the social services law 25 26 may be set aside by the state comptroller 27 in an interest bearing account with such 28 interest accruing to the credit of 29 locality in order to ensure the orderly 30 and prompt payment of providers under 31 section 367-b of the social services law 32 pursuant to an estimate provided by the 33 commissioner of health of each local

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

payments made pursuant to section 367-b of

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the social services law.

47 Notwithstanding any inconsistent provision 48 of the social services law or the state 49 finance law, the office of children and 50 family services shall, on a quarterly 51 basis, request that the office of tempo-



share

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rary and disability assistance reimburse 1 the office of children and family services 2 for the non-federal share of the costs of 3 administering such direct deposit or debit card payments to capture the local share 5 6 of such costs. 7 Notwithstanding any other provision of law, 8 if a social services district fails to 9 provide reimbursement to the office of 10 children and family services pursuant to 11 section 529 of the executive law within 60 12 days of receiving a bill for services 13 under such section, or by the date certain 14 by such office for providing 15 reimbursement, whichever is later, the 16 offices of the department of family 17 assistance are authorized to exercise the state's set-off rights by withholding any 18 19 amounts due and owing to such district 20 this appropriation, up to such 21 amounts due and owing to the state under 22 section 529 of the executive law and 23 transferring such funds to the miscella-24 neous special revenue fund youth facility 25 per diem account (22186) (13997) 383,526,000 26 Notwithstanding any inconsistent provision 27 of law, the amount appropriated herein 28 shall be made available to reimburse 62 29 of eligible social services percent 30 district expenditures that are claimed by 31 March 31, 2019 for child welfare services 32 which shall include and be limited to 33 preventive services provided pursuant to 34 section 409-a of the social services law 35 other than community optional preventive 36 services, child protective services, inde-37 pendent living services, after-care 38 services as defined in regulations of the 39 department of family assistance, 40 adoption administration and services, 41 other than adoption subsidies provided pursuant to title 9 of article 6 of the 42 social services law and regulations of the 43 44 department of family assistance incurred on or after October 1, 2017 and before 45 46 October 1, 2018 and that are otherwise 47 reimbursable by the state on or after 48 April 1, 2018, after first deducting therefrom any federal funds properly received 49 50 or to be received on account thereof upon 51 certification by the social



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district that it will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of services that the county previously provided and claimed under any contract in existence on October 1, 2002 as other than child protective, preventive, independent living, after care or adoption services or adoption administration.

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12 The money hereby appropriated is to be 13 available for payment of state aid hereto-14 fore accrued or hereafter to accrue to 15 municipalities. Subject to the approval of 16 the director of the budget, the money 17 hereby appropriated shall be available to 18 the office net of disallowances, refunds, 19 reimbursements, and credits; provided, however, that notwithstanding any other 20 provision 21 of law, for a district to receive reimbursement for such services, 22 23 the amount of funds that the district 24 expends on such services from its flexible 25 fund for family services allocation and 26 any flexible fund for family services 27 funds transferred at the district's 28 request to the title XX social services 29 block grant must, to the extent that fami-30 lies are eligible therefore, be equal to or greater than the district's portion of 31 32 the \$342,322,341 statewide child welfare 33 threshold amount, which shall be estab-34 lished pursuant to a formula developed by 35 the office of temporary and disability 36 assistance and the office of children and 37 family services and approved by the direc-38 tor of the budget.

Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the depart-



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ment of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

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Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.



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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25 Notwithstanding the provisions of any other law to the contrary, the office of chil-27 dren and family services may, on behalf of 28 local social services districts, 29 payments for adoption subsidies by direct 30 deposit or debit card. Local social services districts shall reimburse the 31 32 office for the costs of administering such 33 direct deposit or debit card payments. 34 Notwithstanding any inconsistent provision 35 of the social services law or the state 36 finance law, the office of children and 37 family services shall, on a quarterly 38 basis, request that the office of tempo-39 rary and disability assistance reimburse 40 the office of children and family services 41 in an amount equal to 38 percent of the 42 non-federal share of the costs of adminis-43 tering such direct deposit or debit card 44 payments to capture the local share of 45 such costs. 46 Notwithstanding any other provision of law, the office of children and family services 47 48 shall reissue per diem rates, required 49 pursuant to section 529 of the executive 50 law, for calendar years 2002 through 2009 51 to remove any adjustments to the costs

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included in determining such rates to reflect any changes in federal funding 2 made available to the office or to local 3 social services districts for such costs and, provided further, the office shall 5 not include any such adjustments in per 6 7 diem rates established hereafter. 8 All reimbursement made by local social 9 services districts for care, maintenance 10 and supervision under this section shall 11 be paid directly to the state through the 12 office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility 13 14 15 per diem account. 16 Notwithstanding any other provision of law, 17 if a social services district fails to 18 provide reimbursement to the office of 19 children and family services pursuant to 20 section 529 of the executive law within 60 21 days of receiving a bill for services 22 under such section, or by the date certain 23 by such office for providing 24 reimbursement, whichever is later, the 25 the department of family offices of 26 assistance are authorized to exercise the 27 state's set-off rights by withholding any 28 amounts due and owing to such district 29 this appropriation, up to such 30 amounts due and owing to the state under section 529 of the executive law and 31 32 transferring such funds to the miscella-33 neous special revenue fund youth facility 34 per diem account (22186) (13998) 635,073,000 Notwithstanding any other provision of law, 36 the amount appropriated herein shall be 37 available to reimburse for 98 percent of 38 65 percent of eligible social services 39 district expenditures that are claimed by 40 March 31, 2019 for those community preven-41 tive services provided from October 1, 42 2017 through September 30, 2018 at a cost 43 that does not exceed the cost that was in effect on October 1, 2008 and that a 44 social services district can demonstrate 45 46 had been approved by the office of children and family services on or before 47 48 October 1, 2008; provided, however, 49 should insufficient funds be available to provide state reimbursement for 98 percent 50 of 65 percent of such costs, reimbursement

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1 shall be made proportionally to district based on the percentage of their 2 3 total eligible claims to the amount appropriated; and, provided further, however, 4 5 that if the amount appropriated exceeds 6 the amount of funds necessary to reimburse 7 98 percent of 65 percent of the eligible 8 social services district expenditures, the 9 office may, to the extent funds are avail-10 able, provide reimbursement for 98 percent 11 of 65 percent of eligible social services 12 district expenditures for new community 13 preventive services programs approved by 14 the office and only up to the amounts 15 approved by the office. A local social services district seeking federal and/or 16 state reimbursement for community preven-17 18 tive services provided on or after October 19 1, 2017 must submit claims that separately identify the costs of such services in a 20 21 form and manner and at such times as are 22 required by the department of family assistance and that information regarding 23 outcome based measures that demonstrate 24 25 quality of services provided and program 26 effectiveness be submitted to the office 27 of children and family services in a form 28 and manner and at such times as required 29 by the office. Of the amount appropriated herein, up to \$1 million may be used to 30 31 provide additional funding to an eligible 32 program orprograms with evaluation 33 results that show program effectiveness 34 and demonstrate private monetary support 35 as determined by the office of children 36 and family services and approved by the 37 director of the budget (13999) 12,124,750 38 Notwithstanding any other provision of law, 39 for suballocation to the office of mental 40 health and subsequently for suballocation 41 from the office of mental health to the 42 department of health for 94 percent of 65 43 percent of the nonfederal share of medical 44 assistance payments for home and community based waiver services provided in accord-45 46 ance with subdivision 9 of section 366 of 47 the social services law as authorized by 48 selected social services districts which choose to use preventive services funds to 49 50 support such costs and to authorize the 51 office of temporary and disability assist-



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1 ance to intercept funds otherwise due to the districts to provide the 38.9 percent 2 3 local share of such preventive services expenditures. Notwithstanding any inconsistent provision 6 of law, including section 1 of part C of 7 chapter 57 of the laws of 2006, as amended 8 by part I of chapter 60 of the laws of 9 2014, for the period commencing on April 10 1, 2018 and ending March 31, 2019 the 11 commissioner shall not apply any cost of 12 living adjustment for the purpose of 13 establishing rates of payments, contracts 14 or any other form of reimbursement (14001) ... 6,213,000 15 For services and expenses of the office of 16 children and family services and local 17 social services districts for activities 18 comply necessary to with certain provisions of the adoption and safe fami-19 lies act of 1997 (P.L. 105-89) and chapter 20 21 7 of the laws of 1999 and chapter 668 of 22 the laws of 2006 requiring criminal record 23 checks for foster care parents, prospec-24 tive adoptive parents, and adult household 25 members. Funds appropriated herein shall 26 be made available in accordance with a 27 plan to be developed by the commissioner 28 of the office of children and family 29 services and approved by the director of the budget. 30 31 Notwithstanding any other provision of law to the contrary, the following appropri-33 ation shall be net of refunds, rebates, 34 reimbursements and credits. Funds appro-35 priated herein shall be available for 94 36 percent of 98 percent of one-half of the 37 non-federal share of the national and 38 state fees for fingerprinting foster care 39 parents, prospective adoptive parents, and 40 other adult household members. Notwith-41 standing any inconsistent provision of law, and pursuant to chapter 7 of the laws 42 of 1999 and chapter 668 of the laws of 43 2006, local social services districts 44 shall reimburse the commissioner of the 45 46 office of children and family services for an amount equal to 53.94 percent of the 47 48 non-federal share of the cost of obtaining 49 state and national fingerprint records. Notwithstanding any inconsistent provision 50

of law, and pursuant to chapter 7 of the



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laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of 2 children and family services shall, on 3 behalf of local social services districts, make payments to the division of criminal 5 6 justice services for processing of state 7 and national criminal record checks and 8 any other related costs. The commissioner 9 shall ensure expenditures made pursuant to 10 this provision reflect appropriate federal 11 and local shares. The commissioner of the 12 office of children and family services 13 shall request that the commissioner of the 14 office of temporary and disability assist-15 ance reimburse the commissioner of the 16 office of children and family services in 17 an amount equal to 53.94 percent of the nonfederal share of such payments provided 18 19 such reimbursement in payments reflects actual expenditures 20 made behalf 21 of each local social services 22 district to capture the local share of 23 such costs. 24 Notwithstanding any inconsistent provision 25 of the social services law or the state 26 finance law, the commissioner shall, on a 27 quarterly basis, request that the commis-28 sioner of the office of temporary and 29 disability assistance reimburse 30 commissioner of the office of children and 31 family services in an amount equal to 32 53.94 percent of the non-federal share of 33 such fees to capture the local share of 34 such fees. Such reimbursement shall occur 35 on or before the one hundred and twentieth 36 day following the close of the preceding 37 quarter and shall be charged 38 districts based on the number of children 39 currently placed in foster care in each 40 local social services district provided 41 that this methodology is revised quarterly 42 to reflect most current available data. Amounts appropriated herein may, subject 43 to the director of the budget, be inter-44 changed or transferred with any other 45 46 appropriation of the office of children 47 and family services or the office of 48 temporary and disability assistance as 49 necessary to reimburse the state share of 50 local social services district costs

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appropriated herein (14002) 1,857,000

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For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law. 3 Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount 6 7 to be distributed or otherwise expended by the state to reimburse social services 8 9 districts pursuant to section 456 of the 10 social services law shall be 62 percent of 11 eligible social services district expendi-12 tures. 13 The amount hereby appropriated is to be 14 available for payment of aid heretofore 15 accrued or hereafter to accrue to munici-16 palities. Subject to the approval of the 17 director of the budget, the amount hereby appropriated shall be available to the 18 19 office net of disallowances, refunds, reimbursements, and credits. 20 21 Notwithstanding any inconsistent provision 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation within the office of children and family 24 25 services and/or the office of temporary 26 and disability assistance and/or suballo-27 cated to the office of temporary and disa-28 bility assistance for the purpose 29 paying local social services districts' 30 costs of the above program and may be 31 increased or decreased by interchange with 32 any other appropriation or with any other item or items within the amounts appropri-33 34 ated within the office of children and 35 family services general fund - local 36 assistance account with the approval of 37 the director of the budget who shall file 38 such approval with the department of audit 39 and control and copies thereof with the 40 chairman of the senate finance committee 41 and the chairman of the assembly ways and 42 means committee. 43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by the social services law, or payments of 45 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds

herein appropriated, in amounts certified

by the state commissioner or the state

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commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain by such office for providing reimbursement, whichever is later, the offices of the department of assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to amounts due and owing to the state under



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1	section 529 of the executive law and
2	transferring such funds to the miscella-
3	neous special revenue fund youth facility
4	per diem account (22186) (13917) 187,850,000
5	For services and expenditures to be made in
6	accordance with 42 U.S.C. 673(a)(8)(D).
7	Notwithstanding any inconsistent provision
8	of law, the amount herein appropriated
9	shall be used to provide post-adoption
10	services, post-guardianship services, and
11	services to support and sustain positive
12	permanent outcomes for children who other-
13	wise might enter into foster care in
14	accordance with federal requirements.
15	Notwithstanding any inconsistent provision
16	of law, the amount herein appropriated may
17	be increased by transfer or by interchange
18	with any other appropriation or with any
19	other item or items within the amounts
20	appropriated within the office of children
21	and family services if needed to meet
22	federal requirements and with the approval
23	of the director of the budget who shall
24	file such approval with the department of
25	audit and control and copies thereof with
26	the chair of the senate finance committee
27	and the chair of the assembly ways and
28	means committee (13959) 7,000,000
29	For services and expenses for foster care,
30	adult and child protective services,
31	preventive and adoption services provided
32	by Indian tribes pursuant to subdivision 2
33	of section 39 of the social services law,
34	after deducting therefrom any federal
35	funds properly received or to be received.
36	Notwithstanding the provisions of any
37	other law to the contrary, the liability
38	of the state and the amount to be distrib-
39	uted or otherwise expended by the state
40	shall be 92 percent of eligible expendi-
41	tures (14003) 4,700,000
42	For services and expenses of certain child
43	fatality review teams approved by the
44	office of children and family services for
45	the purposes of investigating and/or
46	reviewing the death of children (14004) 829,100
47	For services and expenses of certain local
48	or regional multidisciplinary child abuse
49	investigation teams approved by the office
50	of children and family services for the



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investigating 1 purpose οf reports of suspected child abuse or maltreatment and 2 for new and established child advocacy 3 centers (14005) 5,229,900 For additional services and expenses of child advocacy centers. This funding is to 6 7 be distributed to newly established child 8 advocacy centers and existing child advo-9 cacy centers weighted on a three year 10 average of client volume 2,000,000 11 The money hereby appropriated is to be 12 available for payment of state aid hereto-13 fore accrued or hereafter to accrue to 14 municipalities. Subject to the approval of 15 the director of the budget, the money 16 hereby appropriated shall be available to the office net of disallowances, refunds, 17 18 reimbursements, and credits. 19 Notwithstanding any inconsistent provision 20 of law, the amount herein appropriated may 21 be transferred to any other appropriation 22 within the office of children and family 23 services and/or the office of temporary 24 and disability assistance and/or suballo-25 cated to the office of temporary and disability assistance for the purpose 26 paying local social services districts' 27 28 costs of the above program and may be 29 increased or decreased by interchange with 30 any other appropriation or with any other 31 item or items within the amounts appropri-32 ated within the office of children and 33 family services general fund - local 34 assistance account with the approval of 35 the director of the budget who shall file 36 such approval with the department of audit 37 and control and copies thereof with the 38 chairman of the senate finance committee 39 and the chairman of the assembly ways and 40 means committee. 41 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 42 the social services law, or payments of 43 44 federal funds otherwise due to the local social services districts for programs 45 46 provided under the federal social security 47 act or the federal food stamp act, funds 48 herein appropriated, in amounts certified 49 by the state commissioner or the state commissioner of health as due from local 50 51 social services districts each month as



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1 their share of payments made pursuant to section 367-b of the social services law 2 may be set aside by the state comptroller 3 in an interest-bearing account with such interest accruing to the credit of the 5 locality in order to ensure the orderly 6 7 and prompt payment of providers under 8 section 367-b of the social services law 9 pursuant to an estimate provided by the 10 commissioner of health of each local 11 social services district's share of 12 payments made pursuant to section 367-b of 13 the social services law. 14 Notwithstanding any inconsistent provision 15 of law, the amount hereby appropriated 16 shall be available for the designated 17 purposes, less the amount, as certified by 18 the director of the budget, of any trans-19 fers from the general fund to the tobacco control and insurance initiatives pool 20 21 established pursuant to section 2807-v of 22 the public health law, to reflect the 23 state savings attributable to this program 24 resulting from an increase in the federal 25 medical assistance percentage available to 26 the state pursuant to the applicable 27 provisions of the federal social security 28 act. 29 The amounts appropriated herein shall be 30 available for reimbursement of local 31 district claims only to the extent that 32 such claims are submitted within twenty-33 four months of the last day of the state 34 fiscal year in which the expenditures were 35 incurred, unless waived for good cause by 36 the commissioner subject to the approval 37 of the director of the budget. 38 For services and expenses of medical care 39 for foster children. The amount appropri-40 ated herein shall be available for trans-41 fer or suballocation to the department of 42 health for the medical assistance program 43 for such services and expenses (14006) 37,450,000 For services and expenses, including local administrative costs, for providing medi-46 caid home and community based waiver services pursuant to subdivision 12 of 47 48 section 366 of the social services law. The amount appropriated herein is subject 49 to a spending plan approved by the divi-50 51 sion of the budget and may be available



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1 for transfer or suballocation to department of health for the medical 2 assistance program for such services and 3 expenses. Notwithstanding any inconsistent provision 5 6 of law, including section 1 of part C of 7 chapter 57 of the laws of 2006, as amended 8 by part I of chapter 60 of the laws of 9 2014, for the period commencing on April 10 1, 2018 and ending March 31, 2019 the 11 commissioner shall not apply any cost of 12 living adjustment for the purpose of 13 establishing rates of payments, contracts 14 or any other form of reimbursement (13919) .. 73,289,000 15 The money hereby appropriated is to be 16 available for payment of state aid hereto-17 fore accrued or hereafter to accrue municipalities. Subject to the approval of 18 the director of the budget, the money 19 20 hereby appropriated shall be available to 21 the office net of disallowances, refunds, 22 reimbursements, and credits. 23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 24 25 be transferred to any other appropriation 26 within the office of children and family 27 services and/or the office of temporary 28 and disability assistance and/or suballo-29 cated to the office of temporary and disa-30 bility assistance for the purpose of paying local social services districts' 31 32 costs of the above program and may be 33 increased or decreased by interchange with 34 any other appropriation or with any other 35 item or items within the amounts appropri-36 ated within the office of children and 37 family services general fund -38 assistance account with the approval of 39 the director of the budget who shall file 40 such approval with the department of audit 41 and control and copies thereof with the 42 chairman of the senate finance committee 43 and the chairman of the assembly ways and 44 means committee. Notwithstanding any inconsistent provision 45 of law, in lieu of payments authorized by 46 the social services law, or payments of 47 48 federal funds otherwise due to the local 49 social services districts for programs 50 provided under the federal social security

act or the federal food stamp act, funds



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herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share payments made pursuant to section 367-b of the social services law.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2018-19, the amount appropriated herein shall be available for 18.424 percent reimbursement for local for maintenance of handexpenditures icapped children placed by school districts, outside of those located within a city having a population of one million or more, pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who



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was not placed in such school by a school 1 district shall be subject to 94 percent of 2 98 percent of 50 percent reimbursement by 3 the state after first deducting therefrom any federal funds received or to 5 received on account of such expenditures 6 7 (13920) 22,009,000 The money hereby appropriated is to be 8 9 available for payment of state aid hereto-10 fore accrued or hereafter to accrue to 11 municipalities. Subject to the approval of the director of the budget, the money 12 13 hereby appropriated shall be available to 14 the office net of disallowances, refunds, 15 reimbursements, and credits. 16 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 17 18 be transferred to any other appropriation 19 within the office of children and family services and/or the office of temporary 20 21 and disability assistance and/or suballo-22 cated to the office of temporary and disa-23 bility assistance for the purpose paying local social services districts' 24 25 costs of the above program and may be 26 increased or decreased by interchange with 27 any other appropriation or with any other 28 item or items within the amounts appropri-29 ated within the office of children and 30 family services general fund - local 31 assistance account with the approval of 32 the director of the budget who shall file such approval with the department of audit 33 34 and control and copies thereof with the 35 chairman of the senate finance committee 36 and the chairman of the assembly ways and 37 means committee. 38 Notwithstanding any inconsistent provision 39 of law, in lieu of payments authorized by 40 the social services law, or payments of 41 federal funds otherwise due to the local 42 social services districts for programs 43 provided under the federal social security 44 act or the federal food stamp act, funds herein appropriated, in amounts certified 45 46 by the state commissioner or the state commissioner of health as due from local 47 48 social services districts each month as 49 their share of payments made pursuant to section 367-b of the social services law 50 may be set aside by the state comptroller



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interest accruing to the credit of the 2 locality in order to ensure the orderly 3 and prompt payment of providers under section 367-b of the social services law 5 pursuant to an estimate provided by the 6 commissioner of health of each local 7 8 social services district's share of 9 payments made pursuant to section 367-b of 10 the social services law. 11 Notwithstanding section 398-a of the social 12 services law or any other law to the contrary, the amount appropriated herein, 13 14 or such other amount as may be approved by 15 the director of the budget, shall be available for 94 percent of 98 percent of 16 17 50 percent reimbursement after deducting 18 any federal funds available therefor to services districts for amounts 19 social 20 attributable to dormitory authority bill-21 ings or approved refinancing of such bill-22 ings which result in local social services 23 districts' claims in excess of a local 24 district's foster care block grant allo-25 addition, subject to the cation. ${\tt In}$ 26 approval of the director of the budget, a 27 portion of funds appropriated herein, or 28 such other amount as may be approved by 29 the director of the budget, shall be 30 available for reimbursement related to 31 payments made by a social services 32 district to foster care providers subject 33 to the provisions of section 410-i of the 34 social services law for expenses directly 35 related to projects funded through the housing finance agency for those foster 36 37 care providers which also received revised 38 supplemental rates from the applicable 39 regulating agency to accommodate the hous-40 ing finance agency payments or the refi-41 nancing of previously approved dormitory 42 authority payments. 43 Notwithstanding section 398-a of the social services law or any other law to the 44 contrary, such reimbursement shall 45 46 available for 94 percent of 98 percent of 47 50 percent of social services district 48 after deducting federal funds costs, 49 available therefor, for those social services districts' claims in excess of a 50 51 social services district's foster care

in an interest-bearing account with such

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block grant allocation for those amounts 1 2 exclusively attributable to the previously approved revised or supplemental rates. In 3 addition, subject to the approval of the 4 5 director of the budget, a portion of funds 6 appropriated herein may also be used for 7 payments to the dormitory authority of the 8 state of New York for advisory services 9 including, but not limited to, site visits 10 and review of applications, building plans and cost estimates for voluntary agency 11 12 programs for which the office of children 13 and family services establishes maximum 14 state aid rates and for capital projects 15 for residential institutions for children 16 seeking financing under paragraph b of 17 subdivision 40 of section 1680 of the public authorities law, as amended by 18 chapter 508 of the laws of 2006 (13921) 6,620,000 19 20 For payment of state aid for services and 21 expenses for programs pursuant to section 22 530 of the executive law for secure and 23 non-secure detention services provided from January 1, 2018 to December 31, 2018; 24 25 provided, however, notwithstanding 26 provisions of any other law to the contra-27 the liability of the state and the 28 amount to be distributed or otherwise 29 expended by the state pursuant to section 30 530 of the executive law shall be deter-31 mined by first calculating the amount of the expenditure or other liability pursu-32 33 ant to such law after taking into consid-34 eration any other limitations on 35 amount of such expenditure or liability 36 set forth in the state budget for such 37 year, and then reducing the amount so 38 calculated by two percent of such amount. 39 Within the amounts appropriated herein, 40 state reimbursement shall be limited to 41 the amount of the municipality's distrib-42 ution. Notwithstanding any other provision 43 of law, allocations shall be based on a plan developed by the office of children 44 45 and family services and approved by the 46 director of the budget and shall be based, 47 in part, on each municipality's history of 48 detention utilization, youth population 49 and other factors as determined by the office. Any portion of a municipality's 50 51 distribution not claimed by the munici-



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1 pality for reimbursement of detention expenditures made during the period Janu-2 3 ary 1, 2018 through December 31, 2018 may be claimed by such municipality to reim-4 burse 62 percent of expenditures during 5 such period for supervision and treatment 6 7 services for juveniles programs not other-8 wise reimbursable pursuant to chapter 58 9 of the laws of 2011. Notwithstanding any 10 provision of law to the contrary, the 11 amount appropriated herein may provide for 12 reimbursement of up to 100 percent of the 13 cost of care, maintenance and supervision 14 for youth whose residence is outside the 15 county providing the services up to the 16 county's distribution; provided that upon 17 such reimbursement from this appropri-18 ation, the office of children and family 19 services shall bill, and the home county of such youth shall reimburse the office 20 21 of children and family services, for 51 22 percent of the cost of care, maintenance 23 and supervision of such youth. 24 Notwithstanding any law to the contrary, the 25 office of children and family services may 26 require that such claims and data on 27 detention use be submitted to the office 28 electronically in the manner and format 29 required by the office. 30 Notwithstanding any law to the contrary, the office shall be authorized to promulgate 31 32 regulations permitting the office 33 impose fiscal sanctions in the event that 34 the office finds non-compliance with regu-35 lations governing secure and nonsecure 36 detention facilities and to establish cost 37 standards related to reimbursement of 38 secure and non-secure detention services. 39 Notwithstanding section 51 of the state 40 finance law and any other provision of law 41 to the contrary, the director of the budg-42 et may, upon the advice of the commission-43 er of the office of children and family 44 services, authorize the transfer or inter-45 change of moneys appropriated herein with 46 any other local assistance - general fund appropriation within the office of chil-47 48 dren and family services except where 49 transfer or interchange of appropriation 50 is prohibited or otherwise restricted by 51 law.



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if a social services district fails to 2 provide reimbursement to the office of 3 children and family services pursuant to 5 section 529 of the executive law within 60 days of receiving a bill for services 6 7 under such section, or by the date certain providing 8 set by such office for 9 reimbursement, whichever is later, 10 offices of the department of family 11 assistance are authorized to exercise the 12 state's set-off rights by withholding any 13 amounts due and owing to such district 14 under this appropriation, up to 15 amounts due and owing to the state under 16 section 529 of the executive law and transferring such funds to the miscella-17 neous special revenue fund youth facility 18 19 per diem account (22186) (13922) 76,160,000 20 Notwithstanding any provision of law to the 21 contrary, the amount appropriated herein 22 shall be available to the office of chil-23 dren and family services for payment of the state share of a county's prior years 24 25 claim for reimbursement based upon a subsequent review by the office of actual 26 27 expenditures for care, maintenance and 28 supervision provided to youth 29 detention, to address any underpayment of 30 state aid to the county for services and 31 expenses for detention in a prior calendar 32 year (14067) 9,444,000 33 Notwithstanding any inconsistent provision 34 of law, the amount appropriated herein 35 shall be available under the supervision 36 treatment services for juveniles 37 program for 62 percent state reimbursement 38 to counties and the city of New York for 39 eligible expenditures for the provision 40 and administration of eligible supervision juveniles 41 and treatment services for 42 programs during the period of October 1, 2018 through September 30, 2019 that have 43 44 been approved by the office of children 45 and family services pursuant to a plan 46 approved by the director of the budget; 47 provided, however, if a municipality is 48 unable to use all of its allocation for 49 such program period within the required 50 time frames, the municipality may apply to 51 the office of children and family services

Notwithstanding any other provision of law,



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for a waiver to permit the municipality to 1 continue to have the funds available to it 2 for an additional one-year program period 3 for eligible expenditures. Within the appropriated amounts state 5 herein, reimbursement shall be limited to the 6 7 amount of such municipality's distrib-8 ution. The office of children and family 9 services shall not reimburse any claims 10 unless they are submitted within 12 months 11 of the calendar quarter in which the claimed services were delivered. These 12 13 funds shall not be used to supplant other 14 state and local funds (14068) 8,376,000 15 Notwithstanding section 530 of the executive 16 law or any other law to the contrary, for 17 reimbursement of 49 percent of approved 18 capital expenditures for secure juvenile 19 detention. Such reimbursement shall be in 20 the form of depreciation of approved capi-21 tal costs and interest on bonds, notes or 22 other indebtedness necessarily undertaken 23 to finance construction costs. Notwith-24 standing any provision of laws to the contrary, funding for such costs shall be 25 26 limited to the amount appropriated herein. 27 Notwithstanding any law to the contrary, 28 the office of children and family services 29 that such claims require 30 reimbursement of capital expenditures be 31 submitted to the office electronically in 32 the manner and format required by the 33 office. Notwithstanding section 51 of the 34 state finance law and any other provision 35 of law to the contrary, the director of 36 the budget may, upon the advice of the 37 commissioner of the office of children and 38 family services, authorize the interchange 39 of moneys appropriated herein with any 40 other local assistance - general fund 41 appropriation within the office of children and family services (14008) 4,600,000 42 43 For eligible services and expenses of youth 44 development programs as determined by the office of children and family services. 45 46 Notwithstanding any other provision of law 47 to the contrary, a youth development 48 program shall mean a program designed to 49 community-level provide services promote positive youth development but 50 51 shall not include approved runaway



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1 transitional programs orindependent living support programs as such terms are 2 defined in section 532-a of the executive 3 law. Each county or a city with a popu-5 lation of one million or more, which shall be known as a municipality, operating a 6 7 youth development program approved by the 8 office of children and family services 9 shall be eligible for one hundred percent 10 state reimbursement of its qualified 11 expenditures, subject to the amount avail-12 able under this appropriation and exclu-13 sive of any federal funds made available 14 therefor, not to exceed the municipality's 15 distribution of state aid for youth devel-16 opment programs. The amount appropriated herein for youth development programs 17 shall be distributed by the office of 18 19 children and family services to eligible 20 municipalities that have a comprehensive 21 plan that has been developed in consulta-22 tion with the applicable municipal youth 23 bureau and approved by the office of chil-24 dren and family services. The distribution 25 of the amount appropriated herein 26 eligible municipalities by the office of 27 children and family services shall be 28 based on factors as determined by the 29 office and subject to the approval of the 30 director of budget; such factors shall include the number of youth under the age 31 32 of twenty-one residing in the municipality 33 shown by the last published federal 34 census certified in the same manner as 35 provided by section 54 of the state 36 finance law and may include, but not be 37 limited to, the percentage of youth living 38 in poverty within the municipality or such 39 other factors as provided for in the regu-40 lations of the office of children and 41 family services. Up to fifteen percent of 42 the youth development funds that a munici-43 pality would allocate to an approved local 44 bureau pursuant to an approved 45 comprehensive plan may be used for admin-46 functions performed by such istrative 47 local youth bureau. Notwithstanding any 48 provision of law to the contrary, an 49 approved local youth bureau that is not 50 providing, operating, administering or 51 monitoring youth development programs



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not receive funding under this 1 shall appropriation. The office shall not reim-2 burse any claims for youth development 3 programs unless they are submitted within 4 5 twelve months of the calendar quarter in 6 which the expenditure was made. The office 7 may require that such claims be submitted 8 to the office electronically in the manner 9 and format required by the office. A muni-10 cipality may enter into contracts 11 effectuate its youth development program 12 as approved by the office of children and 13 family services. No expenditures shall be 14 made from this appropriation for youth 15 development programs until a plan has been 16 approved by the director of the budget and 17 a certificate of approval allocating these 18 funds has been issued by the director of 19 the budget. Notwithstanding any provision of law to the 20 21 contrary, provisions relating to youth 22 development programs and runaway and home-23 less youth services pursuant to part G of chapter 57 of laws of 2013, as amended by 24 part M of the chapter 56 of the laws of 25 26 2017, shall hereby remain in effect 27 (13925) 14,121,700 28 additional eligible services and For 29 expenses of calendar year 2018 of youth 30 development programs as determined by the 31 office of children and family services. 32 Notwithstanding any other provision of law 33 to the contrary, a youth development 34 program shall mean a program designed to 35 provide community-level services 36 promote positive youth development but 37 shall not include approved runaway 38 programs or transitional independent 39 living support programs as such terms are 40 defined in section 532-a of the executive 41 law. Each county or a city with a popu-42 lation of one million or more, which shall 43 be known as a municipality, operating a 44 youth development program approved by the 45 office of children and family services 46 shall be eligible for one hundred percent 47 reimbursement of its qualified state 48 expenditures, subject to the amount avail-49 able under this appropriation and exclu-50 sive of any federal funds made available 51 therefor, not to exceed the municipality's



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distribution of state aid for youth devel-1 opment programs. The amount appropriated 2 for youth development programs 3 shall be distributed by the office of 5 children and family services to eligible 6 municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth 9 bureau and approved by the office of chil-10 dren and family services. The distribution 11 of the amount appropriated herein 12 eligible municipalities by the office of 13 children and family services shall be 14 based on factors as determined by the 15 office and subject to the approval of the 16 director of budget; such factors shall include the number of youth under the age 17 18 of twenty-one residing in the municipality as shown by the last published federal 19 20 census certified in the same manner as 21 provided by section fifty-four of the 22 state finance law and may include, but not 23 be limited to, the percentage of youth 24 living in poverty within the municipality 25 or such other factors as provided for in 26 the regulations of the office of children 27 and family services. Up to fifteen percent 28 of the youth development funds that a 29 municipality would allocate to an approved 30 local youth bureau pursuant to an approved 31 comprehensive plan may be used for admin-32 istrative functions performed by 33 local youth bureau. Notwithstanding any 34 provision of law to the contrary, 35 approved local youth bureau that is not 36 providing, operating, administering 37 monitoring youth development programs shall not receive funding under 38 39 appropriation. The office shall not reim-40 burse any claims for youth development 41 programs unless they are submitted within 42 twelve months of the calendar quarter 43 which the expenditure was made. The office 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A muni-47 cipality may enter into contracts 48 effectuate its youth development program 49 as approved by the office of children and 50 family services. No expenditures shall be 51 made from this appropriation for youth



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development programs until a plan has been 1 approved by the director of the budget and 2 a certificate of approval allocating these 3 funds has been issued by the director of 5 the budget 1,500,000 For payment of state aid for programs for 6 7 the provision of eligible services to 8 runaway and homeless youth pursuant to a 9 plan, submitted by an eligible county, or 10 a city having a population of one million 11 or more, which shall be known as a munici-12 pality, and approved by the office of 13 children and family services as part of 14 such municipality's comprehensive plan in 15 accordance with article 19-H of the execu-16 tive law. 17 Of the amount appropriated herein, 18 office of children and family services 19 shall not reimburse any claims unless they 20 are submitted within 12 months of the 21 calendar quarter in which the claimed 22 service or services were delivered. 23 Notwithstanding any law to the contrary, the office of children and family services may 24 25 require that such claims for provision of 26 services to runaway and homeless youth be 27 submitted to the office electronically in 28 the manner and format required by the 29 office, and the information regarding 30 outcome based measures that demonstrate 31 quality of services provided and program 32 effectiveness be submitted to the office 33 in a form and manner and at such times as 34 required by the office. No expenditures 35 shall be made from this appropriation 36 an annual expenditure plan is 37 approved by the director of the budget and 38 a certificate of approval allocating these 39 funds has been issued by the director of 40 the budget and copies of such certificate 41 or any amendment thereto filed with the 42 state comptroller, the chairperson of the 43 senate finance committee and the chairperson of the assembly ways and means 44 committee (14009) 4,484,000 45 For services and expenses provided by local 47 probation departments, for the post-place-48 ment care of youth leaving a youth resi-49 dential facility and for services and expenses of the office of children and 50 51 family services related to community-based



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1 programs for youth in the care of the office of children and family services 2 3 which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional 5 therapeutic foster care, and electronic monitoring. 6 7 Funds appropriated herein shall be made 8 available subject to the approval of an 9 expenditure plan by the director of the 10 budget. Funded programs shall 11 information regarding outcome based meas-12 ures that demonstrate quality of services 13 provided and program effectiveness to the 14 office in a form and manner and at such 15 times as required by the office (14010) 311,700 16 Notwithstanding sections 131-u and 459-c of 17 the social services law or any other law 18 to the contrary, for reimbursement of 98 19 percent of 50 percent of eligible expenditures to local social services districts 20 21 for the provision and administration of, 22 after first deducting therefrom any feder-23 al funds properly received or to 24 received on account thereof: adult protec-25 tive services; residential services for 26 victims of domestic violence who 27 determined to be ineligible for public 28 assistance during the time the victims 29 were residing in residential programs for 30 victims of domestic violence; and nonresidential services for victims of domestic 31 32 violence. 33 The money hereby appropriated is to be 34 available for payment of state aid hereto-35 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 36 37 the director of the budget, the money 38 hereby appropriated shall be available to 39 the office net of disallowances, refunds, 40 reimbursements, and credits. 41 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 42 43 be transferred to any other appropriation 44 within the office of children and family services and/or the office of temporary 45 46 and disability assistance and/or suballo-47 cated to the office of temporary and disa-48 assistance for the purpose of bility 49 paying local social services districts' costs of the above program and may be 50



increased or decreased by interchange with

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any other appropriation or with any other item or items within the amounts appropri-2 ated within the office of children and 3 services general fund - local familv assistance account with the approval of 5 6 the director of the budget who shall file 7 such approval with the department of audit 8 and control and copies thereof with the 9 chairman of the senate finance committee 10 and the chairman of the assembly ways and 11 means committee. 12 Notwithstanding any inconsistent provision 13 of law, in lieu of payments authorized by 14 the social services law, or payments of 15 federal funds otherwise due to the local 16 social services districts for programs 17 provided under the federal social security 18 act or the federal food stamp act, funds 19 herein appropriated, in amounts certified by the state commissioner or the state 20 21 commissioner of health as due from local social services districts each month as 22 23 their share of payments made pursuant to 24 section 367-b of the social services law 25 may be set aside by the state comptroller 26 in an interest-bearing account with such 27 interest accruing to the credit of the 28 locality in order to ensure the orderly and prompt payment of providers under 29 30 section 367-b of the social services law 31 pursuant to an estimate provided by the commissioner of health of each local 32 33 social services district's share of 34 payments made pursuant to section 367-b of 35 the social services law (14012) 44,000,000 36 For services and expenses of kinship care 37 programs. Such funds are available pursu-38 ant to a plan prepared by the office of 39 children and family services and approved 40 by the director of the budget to continue 41 expand existing programs with existing 42 contractors that are satisfactorily performing as determined by the office of 43 44 children and family services, to award new contracts to continue programs where the 45 46 existing contractors are not satisfactori-47 ly performing as determined by the office 48 of children and family services and/or award new contracts through a competitive 49 50 process. Such contracts shall provide for 51 submission of information regarding

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1	autaana hagad maaguuga that damangtusta
1 2	outcome based measures that demonstrate quality of services provided and program
3	effectiveness to the office in a form and
4	manner and at such times as required by
5	the office (14077)
6	For additional services and expenses of
7	not-for-profit and voluntary agencies
8	providing support services to the caretak-
9	er relative of a minor child when such
10	services are provided to eligible individ-
11	uals and families. Such funds are avail-
12	able pursuant to a plan prepared by the
13	office of children and family services and
14	approved by the director of the budget to
15	continue or expand existing programs with
16	existing contractors that are satisfac-
17	torily performing as determined by the
18	office of children and family services, to
19	award new contracts to continue programs
20	where the existing contractors are not
21	satisfactorily performing as determined by
22	the office of children and family services
23	and/or to award new contracts through a
24	competitive process 1,900,000
25	For services and expenses related to the
26	home visiting program. Such funds are to
27	be available pursuant to a plan prepared
28	by the office of children and family
29 30	services and approved by the director of the budget to continue or expand existing
31	programs with existing contractors that
32	are satisfactorily performing as deter-
33	mined by the office of children and family
34	services, to award new contracts to
35	continue programs where the existing
36	contractors are not satisfactorily
37	performing as determined by the office of
38	children and family services and/or to
39	award new contracts through a competitive
40	process. Such contracts shall provide for
41	submission of information regarding
42	outcome based measures that demonstrate
43	quality of services provided and program
44	effectiveness to the office in a form and
45	manner and at such times as required by
46	the office (13928) 23,288,200
47	For services and expenses of the William B.
48	Hoyt memorial children and family trust
49 50	<pre>fund, for prevention and support service programs for victims of family violence</pre>
50 51	pursuant to article 10-A of the social
ЭŢ	pursuant to article 10-W Of the Social



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1	services law. Programs funded through such
2	trust shall submit information regarding
3	outcome based measures that demonstrate
4	quality of services provided and program
5	effectiveness to the office in a form and
6	manner and at such times as required by
7	the office. Funds appropriated herein may
8	be transferred to the office of children
9	and family services miscellaneous special
10	revenue fund, children and family trust
11	fund (14015) 621,850
12	For services and expenses for supportive
13	housing for young adults aged 25 years or
14	younger leaving or having recently left
15	foster care or who had been in foster care
16	for more than a year after their 16th
17	birthday and who are at-risk of street
18	homelessness or sheltered homelessness
19	provided under the joint project between
20	the state and the city of New York, known
21	as the New York New York III supportive
22	housing agreement. No expenditure shall be
23	made until a certificate of allocation has
24	been approved by the director of the budg-
25	et with copies to be filed with the chair-
26	persons of the senate finance committee
27	and the assembly ways and means committee.
28	The amount appropriated herein may be
29	transferred or otherwise made available to
30	the city of New York administration for
31	children's services for services and
32	expenses related to implementing the
33	project.
34	Notwithstanding any inconsistent provision
35	of law, including section 1 of part C of
36	•
37	
38	2014, for the period commencing on April
39	1, 2018 and ending March 31, 2019 the
40	commissioner shall not apply any cost of
41	living adjustment for the purpose of
42	establishing rates of payments, contracts
43	or any other form of reimbursement (13929) 2,170,000
44	For services and expenses of the Catholic
45 46	Family Center in Rochester to establish
46	and operate a statewide kinship informa-
47 48	tion, education and referral network
48 49	(14013)
49 50	Catholic Family Center in Rochester to
50	Cachoric ramity center in Rochester to



AID TO LOCALITIES 2018-19

1	establish and operate a statewide kinship
2	information and referral network 100,000
3	For services and expenses of the advantage
4	after school program. Such funds are to be
5	available pursuant to a plan prepared by
6	the office of children and family services
7	and approved by the director of the budget
8	to extend or expand current contracts with
9	community based organizations, to award
10	new contracts to continue programs where
11	the existing contractors are not satisfac-
12	torily performing as determined by the
13	office of children and family services
14	and/or to award new contracts through a
15	competitive process to community based
16	organizations (14014) 17,255,300
17	For additional services and expenses of the
18	advantage after school program. Such funds
19	are to be available pursuant to a plan
20	prepared by the office of children and
21	family services and approved by the direc-
22	tor of the budget to extend or expand
23	current contracts with community based
24	organizations, to award new contracts to
25	continue programs where the existing
26	contractors are not satisfactorily
27	performing as determined by the office of
28	children and family services and/or to
29	award new contracts through a competitive
30	process to community based organizations 5,000,000
31	For services and expenses of a public/
32	private partnership pilot program to fund
33	new and expand existing preventive, early
34	childhood development, and other services
35 36	to at-risk children, youth and families and such funds shall not be used to
37	supplant other state, local or federal
38	funding. Notwithstanding any other
39	
40	<pre>provision of law to the contrary, state funding for the pilot program shall be</pre>
41	limited to the amount appropriated herein
42	and shall not constitute more than 65
43	percent of eligible program expenditures,
43 44	with the remaining 35 percent of program
45	expenditures to be supported with private
46	funds. The funds shall be distributed
47	through a competitive process for services
48	in an eligible region pursuant to a plan
49	prepared by the office of children and
50	family services and approved by the direc-
51	tor of the budget. Eligible regions are



1	the Capital, Central New York, Finger
2	Lakes, Long Island, Mid-Hudson, Mohawk
3	Valley, New York City, North Country,
4	Southern Tier or Western New York regions
5	(13903) 3,409,000
6	For state aid to reimburse 100 percent of
7	social services district expenditures
8	related to the improvement of staff to
9	client ratios in the local district child
10	protective workforce including, but not
11	limited to new hiring to increase the
12	number of caseworkers and to increase the
13	number of supervisory staff in the local
14	district child protective workforce. Each
15	social services district receiving these
16	funds shall certify that the district will
17	not be using these funds to supplant other
18	state and local funds and that the
19	district will not submit claims for
20	reimbursement under this appropriation for
21	the same type and level of funding so
22	certified, and the district shall submit
23	to the office of children and family
24	services information regarding outcome
25	based measures that demonstrate quality of
26	services provided and program effective-
27	ness of such improved staff to client
28	ratios in a form and manner and at such
29	times as required by the office; provided,
30	however, that a district may use these
31	funds for expenditures to continue or
32	expand activities that were funded with
33	last year's appropriation that was enacted
34	for this purpose
35	For services and expenses associated with
36	sexually exploited children and youth up
37	to age 21. Notwithstanding any other
38	provision of law, the state's liability
39	_
40	the social services law shall be limited
41	to the amount appropriated herein 3,000,000
42	For services and expenses related to the
43	settlement house program. Funded programs
44	shall submit information regarding outcome
45	based measures that demonstrate quality of
46	services provided and program effective-
47	ness to the office in a form and manner
48	and at such times as required by the
49	
49 50	office
51	State YMCA Foundation 400,000



1	For services and expenses of Gateway Youth
2	Outreach 90,000
3	For services and expenses of Morrisville
4	Auxiliary of State University College of
5	Agriculture and Technology at Morrisville,
6	N.Y. for the American Legion Boys State
7	Program 150,000
8	For services and expenses of New Alterna-
9	tives for Children 467,000
10	For services and expenses of 2-1-1 New York,
11	including funding to qualified regional
12	collaborators 1,250,000
13	For services and expenses of the Brooklyn
14	Chinese-American Association 50,000
15	For services and expenses of OHEL Children's
16	Home and Family Services 200,000
17	For services and expenses of Young Men's and
18	Young Women's Hebrew Association of Boro
19	Park 50,000
20	For services and expenses for the NYS Alli-
21	ance of Boys & Girls Clubs 700,000
22	For services and expenses of Yeled V'Yelda
23	Early Childhood Center
24	For services and expenses of Hamaspik of
25	Kings County 50,000
26	For services and expenses of Citizens
27	Committee for New York City
28	For services and expenses of Citizens
29	Committee for New York City 200,000
30	For services and expenses of Hillside Chil-
31	dren's Center for the Reinvesting in Youth
32	program 260,000
33	For services and expenses of Community Voic-
34	es for Youth and Families of Long Island 1,500,000
35	For services and expenses of the Schenectady
36	Foundation Weekend Backpack Program 30,000
37	For services and expenses of the Center for
38	Elder Law and Justice. Such funds may be
39	sub-allocated to the Division of Criminal
40	Justice Services 125,000
41	For services and expenses of Kips Bay Boys
42	and Girls Club 40,000
43	For services and expenses of Riverdale
44	Neighborhood House
45	For services and expenses of Big Brothers
46	Big Sisters New York City 100,000
47	For services and expenses for Opportunities
48	for a Better Tomorrow 150,000
49	For services and expenses for the Jewish
50	Board 100,000



1	For services and expenses of the Hispanic
2	Federation
3	For services and expenses of Rocking the
4	Boat
5	For services and expenses of Junior Achieve-
6	ment of New York 250,000
7	For services and expenses of Churches United
8	for Fair Housing 150,000
9	For services and expenses of St. Nicholas
10	Chess 4 Kids, Inc 10,000
11	For services and expenses of the St. Luke's
12	Community Food Program
13	For services and expenses of the Edwin Gould
14	Service for Children and Families 90,000
15	For services and expenses of the West Indian
16	American Day Carnival Association 125,000
17	For services and expenses of the Catholic
18	Charities Community Services, Archdiocese
19	of New York
20 21	For services and expenses of the Catholic
22	Charities Neighborhood Service 50,000 For services and expenses of the Dominican
23	Women's Development Center 100,000
24	For services and expenses of the One Stop
25	Richmond Hill Community Center 35,000
26	For services and expenses of the Jewish
27	Child Care Association
28	For services and expenses of the Martin
29	Luther King Multi-Purpose Center 100,000
30	For services and expenses of the Cattaraugus
31	Youth Bureau 200,000
32	For services and expenses of nonprofit human
33	services organizations. Notwithstanding
34	section 24 of the state finance law or any
35	provision of law to the contrary, funds
36	from this appropriation shall be allocated
37	only pursuant to a plan (i) approved by
38	the speaker of the assembly and the direc-
39 40	tor of the budget which sets forth either
41	<pre>an itemized list of grantees with the amount to be received by each, or the</pre>
42	methodology for allocating such appropri-
43	ation, and (ii) which is thereafter
44	included in an assembly resolution calling
45	for the expenditure of such funds, which
46	resolution must be approved by a majority
47	vote of all members elected to the assem-
48	bly upon a roll call vote 5,000,000
49	For costs incurred by not for profit agen-
50	cies that administer human services
51	programs related to increases in the mini-



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1 2	<pre>mum wage pursuant to a plan approved by the director of the budget. Notwithstand-</pre>
3	ing any other provision of law to the
3 4	contrary, all or a portion of the money
5	hereby appropriated may be transferred or
6	sub-allocated to any aid to localities
7	appropriation of any state department or
8	== = =
9	agency
10	gration Coalition
11	For services and expenses of Boro Park
12	Jewish Community Council
13	For services and expenses of St. Athanasius
13 14	-
15	Catholic Academy
16	
17	for a Better Tomorrow
18	For services and expenses of YMCA of Greater
19	NY 50,000
_	For services and expenses of Be Proud 5,000
20 21	For services and expenses of Center for
22	Elder Law and Justice; such funds may be
	sub-allocated to the Division of Criminal
23 24	Justice Services
	For services and expenses of Harmony in the
25 26	Jewish Home
26 27	Yaakov 50,000
28	For services and expenses of Metropolitan
29	New York Coordinating Council on Jewish
30 31	Poverty 25,000
32	For services and expenses of Advocating for Change
33	For services and expenses of American-Itali-
34	an Coalition of Organizations (AMICO) 10,000
35	For services and expenses of Amudim Communi-
36	ty Resources
37	For services and expenses of Asian Americans
38	for Equality
39	For services and expenses of Bed-Stuy
40	Campaign Against Hunger 50,000
41	For services and expenses of Black Insti-
42	tute; such funds may be sub-allocated to
43	the Division of Criminal Justice Services 100,000
44	For services and expenses of Bronx Arts
45	Ensemble
46	For services and expenses of Brooklyn Commu-
47	nity Pride Center
48	For services and expenses of Central Brook-
49	lyn Economic Development Corp
50	For services and expenses of Community Leag-
51	ue of the Heights 50,000
	•



1	For services and expenses of the Center for
2	Family Representation 100,000
3	For services and expenses of the Chinese
4	American Planning Council 100,000
5	For services and expenses of Community
6	Service Society of New York 50,000
7	For services and expenses of Community Voic-
8	es Heard 300,000
9	For services and expenses of Crown Heights
10	Youth Collective 50,000
11	For services and expenses of Dominicanos
12	USA, Inc 50,000
13	For services and expenses of Dominico Ameri-
14	can Society of Queens
15	For services and expenses of Ecuadorian
16	Civic Committee of New York
17 18	
19	Together in New York State 100,000
20	For services and expenses of Fifth Avenue Committee
21	For services and expenses of Flatbush Devel-
22	opment Corporation 50,000
23	For services and expenses of Hillcrest
24	Jewish Center 100,000
25	For services and expenses of Housing and
26	Family Services of Greater New York 65,000
27	For services and expenses of Korean American
28	Civic Empowerment for Community 45,000
29	For services and expenses of Long Island Gay
30	and Lesbian Youth
31	For services and expenses of Mirabal Sisters
32	Cultural and Community Center 60,000
33	For services and expenses of SBH Community
34	Service Network 150,000
35	For services and expenses of Young Mens and
36	Young Womens Hebrew Association of the
37	Bronx 50,000
38	For services and expenses of Youth Service
39	Opportunities Project 60,000
40	For services and expenses of Elmcor Youth
41	and Adult Activities, Inc 50,000
42	For services and expenses of Bronx Jewish
43	Community Council
44	For services and expenses of Project Hope
45	Charities 80,000
46	For services and expenses of Together We Are 75,000
47	For services and expenses of Boy Scouts of
48	America Greater New York Council William
49	H. Pouch Scout Camp
50	For services and expenses of the Asian Amer-
51	ican Legal Defense 100,000



1 2 3	For services and expenses of the Center for Youth
4 5	Program account subtotal 1,640,861,750
6 7	Special Revenue Funds - Federal Federal Health and Human Services Fund
8	Social Services Block Grant Account - 25182
9	For services and expenses for supportive
10	social services provided pursuant to title
11	XX of the federal social security act.
12	Notwithstanding any other provision of
13	law, the moneys hereby appropriated shall
14	be apportioned by the office of children
15	and family services to local social
16	services districts, to reimburse local
17	district expenditures for supportive
18	services and training subject to the
19	approval of the director of the budget;
20	provided, however, that reimbursement to
21 22	social services districts for eligible expenditures for services incurred during
23	a particular federal fiscal year will be
24	limited to expenditures claimed by March
25	31 of the following year.
26	Notwithstanding any other provision of law,
27	of the funds available herein, including
28	any funds transferred from the temporary
29	assistance to needy families block grant
30	to the title XX block grant, \$66,000,000
31	shall be allocated to social services
32	districts, solely for reimbursement of
33	expenditures for the provision and admin-
34	<u>-</u>
35	
36	tic violence who are determined to be
37	ineligible for public assistance during
38	the time the victims were residing in
39 40	residential programs for victims of domes- tic violence, and nonresidential services
41	for victims of domestic violence, pursuant
42	to an allocation plan developed by the
43	office and submitted for approval by the
44	division of the budget no later than 60
45	days following enactment of this chapter,
46	based on each district's claims for such
47	costs and any other factors as identified
48	in the allocation plan, adjusted by appli-
49	cable cost allocation methodology and net



AID TO LOCALITIES 2018-19

of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

15 Funds appropriated herein shall be available
16 for aid to municipalities and for payments
17 to the federal government for expenditures
18 made pursuant to the social services law
19 and the state plan for individual and
20 family grant program under the disaster
21 relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.



AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 2 the social services law, or payments of 3 federal funds otherwise due to the local social services districts for programs 5 provided under the federal social security 6 7 act or the federal food stamp act, funds 8 herein appropriated, in amounts certified 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 section 367-b of the social services law 19 pursuant to an estimate provided by the 20 21 commissioner of health of each local 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law (13985) 150,000,000 25 26 Program account subtotal 150,000,000 27 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Title IV-a, IV-b, IV-e Account - 25175 For services and expenses for the foster 31 care and adoption assistance program, and 32 33 kinship guardianship assistance 34 program, including related administrative 35 expenses, and for services and expenses 36 for child welfare and family preservation 37 and family support services provided 38 pursuant to title IV-a, subparts 1 and 2 39 of title IV-b and title IV-e of the feder-40 al social security act including the federal share of costs incurred implement-41 42 ing the federal adoption and safe families of 1997 (P.L. 105-89); provided, 43 44 however, that reimbursement to social 45 services districts for eligible expenditures for services other than the foster 46 47 care and adoption assistance program, and 48 the kinship guardianship assistance incurred during a particular 49 program



AID TO LOCALITIES 2018-19

expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children

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federal fiscal year will be limited to

8 be distributed by the office of children 9 and family services in a manner as deter-

mined by such office for eligible services and expenditures.

12 Notwithstanding any other provision of 13 to the contrary, the definition of "abused 14 child" contained in section 1012 of the 15 family court act shall be deemed 16 include any child whose parent or person 17 legally responsible for their care permits 18 or encourages such child engage in any 19 act, or commits or allows to be committed 20 against such child any offense, that would 21 render such child either a victim of "sex 22 trafficking" or a victim of "severe forms 23 of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or 24 25 any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share of payments made pursuant to section 367-b of the social services law.

50 Funds appropriated herein shall be available 51 for aid to municipalities and for payments



AID TO LOCALITIES 2018-19

1 to the federal government for expenditures made pursuant to the social services law 2 3 and the state plan for individual and family grant program under the disaster relief act of 1974. 5 6 Such funds are to be available for payment 7 of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the 8 9 approval of the director of the budget, 10 such funds shall be available to the 11 office net of disallowances, refunds, 12 reimbursements, and credits. 13 Notwithstanding any inconsistent provision 14 of law, the amount herein appropriated may 15 be transferred to any other appropriation 16 within the office of children and family 17 services and/or the office of temporary 18 and disability assistance and/or suballo-19 cated to the office of temporary and disability assistance for the purpose of 20 21 paying local social services districts' 22 costs of the above program and may be 23 increased or decreased by interchange with 24 any other appropriation or with any other 25 item or items within the amounts appropriated within the office of children and 26 27 family services general fund -28 assistance account with the approval of 29 the director of the budget who shall file such approval with the department of audit 30 and control and copies thereof with the 31 32 chairman of the senate finance committee 33 and the chairman of the assembly ways and 34 35 36 Program account subtotal 868,900,000 37 38 Special Revenue Funds - Other 39 Combined Expendable Trust Fund 40 Children and Family Trust Fund Account - 20128 For services and expenses related to the 41 42 administration and implementation contracts for prevention and support 43 44 service programs for victims of family violence under the William B. Hoyt memori-45 al children and family trust fund pursuant 46 47 to article 10-A of the social services 48 law. Funds appropriated to the children and family trust fund shall be available



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5	for expenditure for such services and expenses herein (14015)
6 7 8 9	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
10 11 12 13 14 15 16 17 18	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)
19 20 21 22	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
23	The many and amount of walls will a
24 25 26 27	For services and expenses of Helen Keller services for the Blind
24 25 26	services for the Blind
24 25 26 27 28 29 30	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account -
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213 For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES 2018-19

For state reimbursement to local social services districts for training expenses 2 associated with title IV-a, title IV-e, 3 title IV-d, title IV-f and title XIX of the federal social security act or their 5 6 successor titles and programs. 7 Funds appropriated herein shall be available 8 for aid to municipalities and for payments 9 to the federal government for expenditures 10 made pursuant to the social services law 11 and the state plan for individual and 12 family grant program under the disaster 13 relief act of 1974. 14 Such funds are to be available for payment 15 of aid heretofore accrued or hereafter to 16 accrue to municipalities. Subject to the 17 approval of the director of the budget, 18 such funds shall be available to the office net of disallowances, 19 refunds, reimbursements, and credits. 20 21 Notwithstanding any inconsistent provision 22 of law, the amount herein appropriated may 23 be transferred to any other appropriation and/or suballocated to any other agency 24 for the purpose of paying local social 25 26 services district cost or may be increased 27 or decreased by interchange with any other 28 appropriation or with any other item or 29 items within the amounts appropriated 30 within the office of children and family 31 services - local assistance account with 32 the approval of the director of the budget 33 who shall file such approval with the 34 department of audit and control and copies 35 thereof with the chairman of the senate 36 finance committee and the chairman of the 37 assembly ways and means committee. 38 The amount appropriated herein, as may be 39 adjusted by transfer of general fund 40 moneys for administration of 41 welfare, training and development, public 42 assistance, and food stamp programs appropriated in the office of children and 43 family services and the office of tempo-44 rary and disability assistance, 45 constitute total state reimbursement for 46 47 all local training programs in state 48 49 50 Program account subtotal 4,815,800 51



AID TO LOCALITIES 2018-19

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1
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
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     Federal Health and Human Services Fund Account - 25175
3
   For reimbursement to local social services
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     districts for training expenses associated
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     with title IV-a, title IV-e, title IV-d
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     and title XIX of the federal social secu-
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     rity act or their successor titles and
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     programs.
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   Funds appropriated herein shall be available
     for aid to municipalities and for payments
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     to the federal government for expenditures
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     made pursuant to the social services law
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     and the state plan for individual and
15
     family grant program under the disaster
     relief act of 1974.
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   Such funds are to be available for payment
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     of aid heretofore accrued or hereafter to
     accrue to municipalities. Subject to the
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     approval of the director of the budget,
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     such funds shall be available to the
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     office
             net of disallowances, refunds,
     reimbursements, and credits.
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   Notwithstanding any inconsistent provision
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     of law, the amount herein appropriated may
     be transferred to any other appropriation
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     and/or suballocated to any other agency
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     for the purpose of paying local social
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     services district cost, or may be
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     increased or decreased by interchange with
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     any other appropriation or with any other
     item or items within the amounts appropri-
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     ated within the office of children and
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     family services federal funds - local
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     assistance account with the approval of
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     the director of the budget who shall file
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     such approval with the department of audit
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     and control and copies thereof with the
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     chairman of the senate finance committee
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     and the chairman of the assembly ways and
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     means committee (13984) ..... 19,219,000
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       Program account subtotal ...... 19,219,000
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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CHILD CARE PROGRAM

General Fund

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Local Assistance Account - 10000 3 4 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses of a program to increase participation of 6 afterschool, daycare, or other out-of-school care providers who are 7 eligible to participate in the child and adult care food program. 8 Methods of increasing participation shall include but not be limited 9 to outreach and technical assistance provided that such funds shall 10 be awarded to nonprofit organizations through a competitive process 11 and provided further that such funds may be transferred or suballo-12 cated to any state agency to accomplish the intent of this appropri-13 ation (13926) ... 250,000 (re. \$250,000) 14 For services and expenses of the united federation of teachers to 15 provide professional development to child care providers including 16 but not necessarily limited to licensed group family day care home, 17 registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and 18 to enhance the development of such providers (14033) 19 20 2,500,000 (re. \$2,500,000) 21 For services and expenses of the united federation of teachers to 22 establish and operate a quality grant program for child care provid-23 ers which may include licensed group family day care home providers, 24 registered family day care home providers and legally-exempt provid-25 ers located in the city of New York (14052) 26 5,000,000 (re. \$5,000,000) 27 For services and expenses of the civil service employees association, 28 Local 1000, AFSCME, AFL-CIO to provide professional development to 29 child care providers which shall include but not necessarily be 30 limited to, licensed group family day care home, registered family 31 day care home and legally-exempt providers located outside the city 32 of New York, to meet existing training requirements and to enhance 33 the development of such providers; provided however, that, pursuant 34 a request by the civil services association, the funds may be 35 made available to CSEA Workers' Opportunity Resources and Knowledge 36 Institute (CSEA WORK Institute), or other administrator designated 37 by the union to administer and implement the program for the union 38 (14034) ... 2,195,302 (re. \$2,195,302) 39 services and expenses of the civil service employees association, 40 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 41 program for licensed group family day care home and registered fami-42 ly day care home providers outside the city of New York; provided 43 however, that, pursuant to a request by the civil services associ-44 ation, the funds may be made available to CSEA Workers' Opportunity 45 Resources and Knowledge Institute (CSEA WORK Institute), or other 46 administrator designated by the union to administer and implement 47 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) Notwithstanding any inconsistent provision of law, the funds appropri-48 ated herein shall be available for transfer to the federal health 49



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such



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report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a



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plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county



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with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program



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shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$500,000)

18 By chapter 53, section 1, of the laws of 2017, as amended by chapter 54, section 2, of the laws of 2017:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

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43 44 ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 236,859,700 (re. \$199,645,000)

45 By chapter 53, section 1, of the laws of 2016:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program.

Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall



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be awarded to nonprofit organizations through a competitive process 1 and provided further that such funds may be transferred or suballo-2 3 cated to any state agency to accomplish the intent of this appropri-4 ation (13926) ... 250,000 (re. \$152,000) 5 For services and expenses of the united federation of teachers to 6 provide professional development to child care providers including 7 but not necessarily limited to licensed group family day care home, 8 registered family day care home and legally-exempt providers located 9 in the city of New York, to meet existing training requirements and 10 to enhance the development of such providers (14033) 11 For services and expenses of the united federation of teachers to 12 13 establish and operate a quality grant program for child care provid-14 ers which may include licensed group family day care home providers, 15 registered family day care home providers and legally-exempt provid-16 ers located in the city of New York (14052) 17 5,000,000 (re. \$5,000,000) For services and expenses of the civil service employees association, 18 19 Local 1000, AFSCME, AFL-CIO to provide professional development to 20 child care providers which shall include but not necessarily be 21 limited to, licensed group family day care home, registered family 22 day care home and legally-exempt providers located outside the city 23 of New York, to meet existing training requirements and to enhance 24 the development of such providers; provided however, that, pursuant 25 to a request by the civil services association, the funds may be 26 made available to CSEA Workers' Opportunity Resources and Knowledge 27 Institute (CSEA WORK Institute), or other administrator designated 28 by the union to administer and implement the program for the union 29 (14034) ... 2,195,302 (re. \$2,195,302) 30 For services and expenses of the civil service employees association, 31 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 32 program for licensed group family day care home and registered fami-33 ly day care home providers outside the city of New York; provided 34 however, that, pursuant to a request by the civil services associ-35 ation, the funds may be made available to CSEA Workers' Opportunity 36 Resources and Knowledge Institute (CSEA WORK Institute), or other 37 administrator designated by the union to administer and implement 38 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) 39 Notwithstanding any inconsistent provision of law, the funds appropri-40 ated herein shall be available for transfer to the federal health 41 and human services fund, local assistance account, federal day care 42 account to operate and support enrollment in the child care facili-43 tated enrollment pilot program which expand access to child care 44 subsidies for working families who live or are employed in Manhat-45 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 46 275 percent of the federal poverty level as provided to the Consor-47 tium for Worker Education to administer and to implement a plan 48 approved by the office of children and family services. The adminis-49 trative cost, including the cost of the development of the evalu-50 ation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall 51



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50 51 be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not the number of income eligible children of working limited to: parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding The administrator for this pilot program shall in future years. submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or



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required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 (re. \$408,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but



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at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 (re. \$336,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the



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initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-



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tained herein may be terminated if the administrator for such 1 program mismanages such program, by engaging in actions including 2 but not limited to, improper use of funds, providing for child care 3 subsidies in excess of the amount the subsidy funding appropriated 5 herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 (re. \$284,000) 6 7 By chapter 53, section 1, of the laws of 2015: 8 For additional expenses for the expansion of child care assistance 9 programs. Funds shall be distributed to social services districts 10 that agree to use such funds to expand the availability of subsi-11 dized child care. Any social services district that accepts such 12 funding shall certify that it will not use such funds to supplant 13 other state, federal or local funds for child care subsidies (13900) 14 ... 3,481,000 (re. \$859,000) 15 For services and expenses of the united federation of teachers to 16 establish and operate a quality grant program for child care provid-17 ers which may include licensed group family day care home providers, 18 registered family day care home providers and legally-exempt provid-19 ers located in the city of New York (14052) 20 5,000,000 (re. \$565,000) 21 For services and expenses of the civil service employees association, 22 Local 1000, AFSCME, AFL-CIO to provide professional development to 23 child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family 24 25 day care home and legally-exempt providers located outside the city 26 of New York, to meet existing training requirements and to enhance 27 the development of such providers; provided however, that, pursuant 28 to a request by the civil services association, the funds may be 29 made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated 30 31 by the union to administer and implement the program for the union 32 including the payment of liabilities incurred prior to April 1, 33 2015. 34 Of the amounts appropriated herein, not more than \$1,980,600 shall be 35 available for services provided during state fiscal year 2014-15 36 (14034) ... 4,175,900 (re. \$3,187,000) 37 For services and expenses of the civil service employees association, 38 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 39 program for licensed group family day care home and registered fami-40 ly day care home providers outside the city of New York; provided 41 however, that, pursuant to a request by the civil services associ-42 ation, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other 43 44 administrator designated by the union to administer and implement 45 the program for the union including the payment of liabilities incurred prior to April 1, 2015. 46 Of the amounts appropriated herein, not more than \$4,108,375 shall be 47 48 available for services provided during state fiscal year 2014-15 49 (14032) ... 8,216,750 (re. \$1,311,000)



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Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services



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49 50 provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 (re. \$444,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which



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the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 324,000 (re. \$250,000)



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By chapter 53, section 1, of the laws of 2014: 1 2 For services and expenses of the united federation of teachers to 3 provide professional development to child care providers including 4 but not necessarily limited to licensed group family day care home, 5 registered family day care home and legally-exempt providers located 6 in the city of New York, to meet existing training requirements and 7 to enhance the development of such providers (14033) 8 500,000 (re. \$102,000) 9 For services and expenses of the united federation of teachers to 10 establish and operate a quality grant program for child care provid-11 ers which may include licensed group family day care home providers, 12 registered family day care home providers and legally-exempt provid-13 ers located in the city of New York (14052) 14

By chapter 53, section 1, of the laws of 2012:

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For services and expenses of the civil service employees association, 16 17 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 18 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 19 20 however, that, pursuant to a request by the civil services associ-21 ation, the funds may be made available to CSEA Workers' Opportunity 22 Resources and Knowledge Institute (CSEA WORK Institute), or other 23 administrator designated by the union to administer and implement 24 the program for the union (14032) ... 3,735,000 (re. \$40,000)

25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate



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committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of



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New York, the administration for children's services, and the legis-1 lature. Each monthly report must provide without benefit of personal 2 3 identifying information, the pilot program's current enrollment 4 level, amount of the child's subsidy, co-payment levels and other 5 information as needed or required by the office of children and 6 family services. Further, the office of children and family services 7 shall provide technical assistance to the pilot program to assist 8 with project administration and timely coordination of the monthly 9 claiming process. Notwithstanding any other provision of law, any 10 pilot programs maintained herein may be terminated if the adminis-11 trator for such programs mismanages such programs, by engaging in 12 actions including but not limited to, improper use of funds, provid-13 ing for child care subsidies in excess of the amount the subsidy 14 funding appropriated herein can support, and failing to submit 15 claims for reimbursement in a timely fashion (15299) 16 5,460,000 (re. \$819,000) By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, 17 18 section 1, of the laws of 2011: 19 For services and expenses of the civil service employees association, 20 Local 1000, AFSCME, AFL-CIO to provide professional development to 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 <u>(14034)</u> ... 500,000 (re. \$10,000) Special Revenue Funds - Federal

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- 32 Federal Health and Human Services Fund
- 33 Federal Day Care Account - 25175
- 34 By chapter 53, section 1, of the laws of 2017:
- 35 For services and expenses related to the child care block grant.
- 36 Notwithstanding any inconsistent provision of law, in lieu of payments 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from 41 local social services districts each month as their share of 42 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate 47 provided by the commissioner of health of each local social services 48



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district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child

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care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
 - Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
 - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
 - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
 - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
 - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
 - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 46 By chapter 53, section 1, of the laws of 2016:
- 47 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of

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legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

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1 under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2015:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

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localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and



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family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 49 Of the amounts appropriated herein, up to \$2,020,000 may be available 50 for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state operated campuses.

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- 7 Of the amounts appropriated herein, up to \$750,000 may be available 8 for suballocation to the department of agriculture and markets for 9 services and expenses of child care services provided to children of 10 migrant workers in programs operated by non-profit organizations 11 under contract with the department of agriculture and markets to 12 provide such care.

16 By chapter 53, section 1, of the laws of 2014:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts



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 appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year.

Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal



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fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.



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- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
 - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
 - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the



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social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-forprofit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award

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- new contracts to not-for-profit organizations through a competitive process.
 - Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
 - Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
 - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
 - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
 - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
 - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
 - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 36 Special Revenue Funds Other

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- 37 Miscellaneous Special Revenue Fund
- 38 Quality Child Care and Protection Account 21900
- 39 By chapter 53, section 1, of the laws of 2017:
- 40 For services and expenses related to administering the "quality child
- 41 care and protection act specifically, the provision of grants to
- 42 child day care providers for health and safety purposes, for train-
- ing of child day care provider staff and other activities to
- increase the availability and/or quality of child care programs. No
- 45 expenditure shall be made from this account until an expenditure
- plan has been approved by the director of the budget (13950)
- 47 343,000 (re. \$343,000)
- 48 By chapter 53, section 1, of the laws of 2016:

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For services and expenses related to administering the "quality child 1 care and protection act" specifically, the provision of grants to 2 child day care providers for health and safety purposes, for train-3 4 ing of child day care provider staff and other activities to 5 increase the availability and/or quality of child care programs. No 6 expenditure shall be made from this account until an expenditure 7 plan has been approved by the director of the budget (13950) 8 343,000 (re. \$343,000)

9 By chapter 53, section 1, of the laws of 2015:

10 For services and expenses related to administering the "quality child 11 care and protection act" specifically, the provision of grants to 12 child day care providers for health and safety purposes, for train-13 ing of child day care provider staff and other activities to 14 increase the availability and/or quality of child care programs. No 15 expenditure shall be made from this account until an expenditure 16 plan has been approved by the director of the budget (13950) 17 343,000 (re. \$343,000)

18 FAMILY AND CHILDREN'S SERVICES PROGRAM

19 General Fund

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20 Local Assistance Account - 10000

21 The appropriation made by chapter 53, section 1, of the laws of 2017, is 22 hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demon-



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strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$12,124,750) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal



justice services for processing of state and national criminal

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50 51 record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$1,556,000) For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 7,000,000 (re. \$6,874,000) For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures.



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and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14003) ... 4,700,000 (re. \$2,895,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$5,229,900) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 (re. \$2,200,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways



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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2017-18, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts, outside of those located within a city having a population of one million or more, pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures (13920) ... 22,009,000 . (re. \$154,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

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temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services



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district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$6,620,000) For eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be



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distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section,



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50 51 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 (re. \$56,099,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-2017 through September 30, 2018 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any



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claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$8,376,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000 (re. \$4,418,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regu-



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lations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 (re. \$14,056,000) For additional eligible services and expenses of calendar year 2017 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the



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municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,499,000 (re. \$1,338,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate



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quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 (re. \$4,484,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of

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the education law in order to perform any activities or provide any 1 services (14012) ... 44,000,000 (re. \$42,130,000) 2 3 For services and expenses of kinship care programs. Such funds are 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to 6 continue or expand existing programs with existing contractors that 7 are satisfactorily performing as determined by the office of chil-8 dren and family services, to award new contracts to continue 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family services and/or award new contracts through a competitive process. 11 12 Such contracts shall provide for submission of information regarding 13 outcome based measures that demonstrate quality of services provided 14 and program effectiveness to the office in a form and manner and at 15 such times as required by the office (14077) 16 338,750 (re. \$314,000) 17 For additional services and expenses of not-for-profit and voluntary 18 agencies providing support services to the caretaker relative of a 19 minor child when such services are provided to eligible individuals and families. Such funds are avail- able pursuant to a plan prepared 20 21 by the office of children and family services and approved by the 22 director of the budget to continue or expand existing programs with 23 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 24 25 contracts to continue programs where the existing contractors are 26 not satisfactorily performing as determined by the office of chil-27 dren and family services and/or to award new contracts through a 28 competitive process (13947) ... 1,900,000 (re. \$1,748,000) 29 For services and expenses related to the home visiting program. Such 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to continue or expand existing programs with existing 33 contractors that are satisfactorily performing as determined by the 34 office of children and family services, to award new contracts to 35 continue programs where the existing contractors are not satisfac-36 torily performing as determined by the office of children and family 37 services and/or to award new contracts through a competitive proc-38 ess. Such contracts shall provide for submission of information 39 regarding outcome based measures that demonstrate quality 40 services provided and program effectiveness to the office in a form 41 and manner and at such times as required by the office (13928) 42 23,288,200 (re. \$21,291,000) For services and expenses of the William B. Hoyt memorial children and 43 44 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 45 46 services law. Programs funded through such trust shall submit infor-47 mation regarding outcome based measures that demonstrate quality of 48 services provided and program effectiveness to the office in a form 49 and manner and at such times as required by the office. 50 appropriated herein may be transferred to the office of children and



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family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing of payments, contracts or any other form of reimbursement. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 (re. \$2,170,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 (re. \$220,500) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 (re. \$100,000) For services and expenses of the advantage after school program. Such

funds are to be available pursuant to a plan prepared by the office

of children and family services and approved by the director of the

budget to extend or expand current contracts with community based

organizations, to award new contracts to continue programs where the

existing contractors are not satisfactorily performing as determined

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by the office of children and family services and/or to award new 1 contracts through a competitive process to community based organiza-2 tions (14014) ... 17,255,300 (re. \$17,010,000) 3 4 For additional services and expenses of the advantage after school 5 program. Such funds are to be available pursuant to a plan prepared 6 by the office of children and family services and approved by the 7 director of the budget to extend or expand current contracts with 8 community based organizations, to award new contracts to continue 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family 11 services and/or to award new contracts through a competitive process 12 to community based organizations (13949) 13 2,500,000 (re. \$2,248,000) 14 For services and expenses of a public/private partnership pilot 15 program to fund new and expand existing preventive, early childhood 16 development, and other services to at-risk children, youth and fami-17 lies and such funds shall not be used to supplant other state, local 18 or federal funding. Notwithstanding any other provision of law to 19 the contrary, state funding for the pilot program shall be limited 20 to the amount appropriated herein and shall not constitute more than 21 65 percent of eligible program expenditures, with the remaining 35 22 percent of program expenditures to be supported with private funds. 23 The funds shall be distributed through a competitive process for 24 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 25 26 of the budget. Eligible regions are the Capital, Central New York, 27 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 28 29 3,409,000 (re. \$3,409,000) 30 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in 31 32 the local district child protective workforce including, but not 33 limited to new hiring to increase the number of caseworkers and to 34 increase the number of supervisory staff in the local district child 35 protective workforce. Each social services district receiving these 36 funds shall certify that the district will not be using these funds 37 to supplant other state and local funds and that the district will 38 not submit claims for reimbursement under this appropriation for the 39 same type and level of funding so certified, and the district shall 40 submit to the office of children and family services information 41 regarding outcome based measures that demonstrate quality 42 services provided and program effectiveness of such improved staff 43 to client ratios in a form and manner and at such times as required 44 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 45 46 funded with last year's appropriation that was enacted for this 47 purpose (14000) ... 758,000 (re. \$758,000) 48 For services and expenses associated with sexually exploited children 49 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 50



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1	social services law shall be limited to the amount appropriated
2	herein (14055) 3,000,000 (re. \$3,000,000)
3	For services and expenses of the New York State YMCA Foundation
4	(13957) 400,000 (re. \$400,000)
5	For services and expenses of Gateway Youth Outreach (13990)
6	90,000 (re. \$90,000)
7	For services and expenses of Morrisville Auxiliary of State University
8	College of Agriculture and Technology at Morrisville, N.Y. for the
9	American Legion Boys State Program (13958)
10	150,000 (re. \$150,000)
11	For services and expenses of New Alternatives for Children (13978)
12 13	466,000
14	qualified regional collaborators (13931)
15	1,250,000 (re. \$1,250,000)
16	For services and expenses related to the settlement house program.
17	Funded programs shall submit information regarding outcome based
18	measures that demonstrate quality of services provided and program
19	effectiveness to the office in a form and manner and at such times
20	as required by the office (14017) 2,450,000 (re. \$2,450,000)
21	For services and expenses of the Boro Park Jewish Community Council
22	(13967) 25,000 (re. \$25,000)
23	For services and expenses of the Brooklyn Chinese-American Association
24	(15381) 100,000 (re. \$100,000)
25	For services and expenses of OHEL Children's Home and Family Services
26	(15380) 200,000 (re. \$200,000)
27	For services and expenses of Young Men's and Young Women's Hebrew
28	Association of Boro Park (13975) 35,000 (re. \$29,000)
29	For services and expenses for the NYS Alliance of Boys & Girls Clubs
30 31	(13983) 700,000
32	200,000 (re. \$200,000)
33	For services and expenses of Yeled V'Yelda Early Childhood Center
34	(13904) 200,000 (re. \$200,000)
35	For services and expenses of Hamaspik of Kings County (15214)
36	75,000 (re. \$75,000)
37	For services and expense of JCCA Healing Center (15216)
38	100,000 (re. \$100,000)
39	For services and expenses of Kips Bay Boys and Girls Club (15221)
40	30,000 (re. \$30,000)
41	For services and expenses of Riverdale Neighborhood House (15225)
42	150,000 (re. \$150,000)
43	For services and expenses of Jewish community council of Greater Coney
44	Island (15227) 52,000 (re. \$52,000)
45	For services and expenses of Big Brothers Big Sisters New York City
46	(15233) 150,000 (re. \$150,000)
47	For services and expenses of Citizens Committee for New York City
48	(15234) 150,000 (re. \$150,000)
49	For services and expenses of Hillside Children's Center for the Rein-
50	vesting in Youth program (15235) 260,000 (re. \$260,000)



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1 2	For services and expenses of Communion of Long Island, pursuant to the fo	ollowing sub-schedule	<u>(15236)</u>
3	1,012,000	• • • • • • • • • • • • • • • • • • • •	(re. \$993,000
4	sub-schedule		
5 6	The Safe Center LI Time Out Club of Hempstead,	30,000	
7	Inc	<u> </u>	
8	Uniondale Community Council	30,000	
9	Tempo Youth Services	15,000	
10	Five Towns Community Center,		
11	Inc	15,000	
12	Hispanic Brotherhood of Rock-		
13	ville Centre, Inc	15,000	
14	Bridgehampton Child Care and		
15	Recreational Center	30,000	
16	Colonial Youth & Family		
17	Services	30,000	
18	Glen Cove Boys and Girls Club		
19	at Lincoln House, Inc		
20	Glen Cove Youth Bureau		
21	La Fuerza Unida, Inc	49,000	
22	Nassau County Coalition		
23	Against Domestic Violence,		
24	Inc	49,000	
25	TRI Community and Youth Agency		
26	of Huntington	49,000	
27	Youth & Family Counseling		
28	Agency of Oyster Bay		
29	Belmont Child Care Association	49,000	
30	Concerned Citizens for Roslyn		
31	Youth, Inc		
32	Copay, Inc	49,000	
33	Espoir International Youth		
34	Program		
35	Floral Park Youth Council		
36	Gateway Youth Outreach, Inc	33,000	
37	Littig House Community Center,		
38	Inc	49,000	
39	Long Island Advocacy Center,		
40	Inc	49,000	
41	Manhasset-Great Neck Economic		
42	Opportunity Council	49,000	
43	Family and Childrens Associ-		
44	ation, Inc	49,000	
45	Hicksville Teen-Age Council,		
46	Inc	49,000	



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1 2	For services and expenses for the Neighborhood Initiatives Development Corporation. Such funds may be sub-allocated to the Division of
3	Criminal Justice Services 147,000 (re. \$147,000)
4	For services and expenses of Ohr Malkah (15238)
5	50,000 (re. \$50,000)
6	For services and expenses of Pesach Tikvah Hope Development. Such
7	funds may be suballocated to the Office of People with Developmental
8	Disabilities (15239) 50,000 (re. \$50,000)
9	For services and expenses for the Rockland Habitat for Humanity
10	(15240) 50,000 (re. \$50,000)
11	For services and expenses for the Sansone Foundation (15241)
12	10,000 (re. \$10,000)
13	For services and expenses of the Schenectady Foundation Weekend Back-
14	pack Program (15242) 50,000 (re. \$50,000)
15	For services and expenses of St. Athanasius School (15243)
16	25,000 (re. \$25,000)
17	For services and expenses of the Woodside on the Move (15244)
18	50,000 (re. \$50,000)
19	For services and expenses of Opportunities for a Better Tomorrow
20	(15245) 115,000 (re. \$115,000)
21	For services and expenses of the YMCA of the Greater NY (13977)
22	50,000
23	For services and expenses of Be Proud (15246) 5,000 . (re. \$5,000)
24	For services and expenses of Adoptive and Foster Family Coalition
25	(15247) 5,000 (re. \$5,000)
26	For services and expenses of Caribbean Women's Health Association
27	(15248) 100,000 (re. \$100,000)
28	For services and expenses of Catholic Charities Community Services,
29	Archdiocese of New York Alianza Dominicana (15249)
30	75,000 (re. \$75,000)
31	For services and expenses of Catholic Charities Neighborhood Services
32	<u>(15250)</u> 50,000 (re. \$50,000)
33	For services and expenses of the Center for Elder Law and Justice.
34	Such funds may be sub-allocated to the Division of Criminal Justice
35	Services (15251) 250,000 (re. \$250,000)
36	For services and expenses of Dominican Women's Development Center
37	(15252) 100,000 (re. \$100,000)
38	For services and expenses of Harmony in the Jewish Home (15253)
39	20,000 (re. \$20,000)
40	For services and expenses of Mothers Aligned Saving Kids (15254)
41	50,000 (re. \$50,000)
42	For services and expenses of Masores Bais Yaakov after school programs
43	<u>(15376)</u> 50,000 (re. \$50,000)
44	For services and expenses of Metropolitan Council on Jewish Poverty
45	(15255) 50,000 (re. \$50,000)
46	For services and expenses for Bronx Jewish Community Council (15256)
47	135,000 (re. \$135,000)
48	For services and expenses for Opportunities for a Better Tomorrow
49	(15257) 100,000 (re. \$100,000)
50	For services and expenses for the Jewish Board (15297)
51	100,000 (re. \$100,000)



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3 The appropriation made by chapter 53, section 1, of the laws of 2017, as 4 added by chapter 54, section 2, of the laws of 2017, is hereby 5 amended and reappropriated to read:

For services and expenses of Catholic Charities Community Services [Archdioces] Archdiocese of NY. Such funds may be suballocated to the department of state (15232) ... 1,000,000 (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2016:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$461,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as

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authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 (re. \$2,690,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of



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the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$1,642,000) For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 5,000,000 (re. \$2,994,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$3,831,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 (re. \$653,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of



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 paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or



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supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$4,267,000) For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is

the education law in order to perform any activities or provide any services (13927) ... 41,400,000 (re. \$29,930,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating

defined in article 41 of the mental hygiene law, and/or a local

social services district as defined in section 61 of the social

services law, and all such entities shall be considered to be

approved settings for the receipt of supervised experience for the

professions governed by articles 153, 154 and 163 of the education

law, and furthermore, no such entity shall be required to apply for

nor be required to receive a waiver pursuant to section 6503-a of



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the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family

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50 51 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 (re. \$26,124,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 (re. \$1,002,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds



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shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$4,012,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,600,000 (re. \$2,362,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would



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allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 (re. \$12,946,000) For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development



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shall be distributed by the office of children and family programs services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,698,000 (re. \$219,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, \$2,128,000 shall be available for payment of state aid for the period January 1, 2016 through December 31, 2016 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law the contrary, the office of children and family services may require that such claims for provision of services to runaway and



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homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 (re. \$2,224,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic

monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$252,000)

For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily

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performing as determined by the office of children and family 1 services and/or award new contracts through a competitive process. 2 Such contracts shall provide for submission of information regarding 3 4 outcome based measures that demonstrate quality of services provided 5 and program effectiveness to the office in a form and manner and at 6 such times as required by the office (14077) 7 338,750 (re. \$7,000) 8 For additional services and expenses of not-for-profit and voluntary 9 agencies providing support services to the caretaker relative of a 10 minor child when such services are provided to eligible individuals 11 and families. Such funds are available pursuant to a plan prepared 12 by the office of children and family services and approved by the 13 director of the budget to continue or expand existing programs with 14 existing contractors that are satisfactorily performing as deter-15 mined by the office of children and family services, to award new 16 contracts to continue programs where the existing contractors are 17 not satisfactorily performing as determined by the office of chil-18 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 (re. \$412,000) 19 20 For services and expenses related to the home visiting program. Such 21 funds are to be available pursuant to a plan prepared by the office 22 of children and family services and approved by the director of the 23 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 24 25 office of children and family services, to award new contracts to 26 continue programs where the existing contractors are not satisfac-27 torily performing as determined by the office of children and family 28 services and/or to award new contracts through a competitive proc-29 Such contracts shall provide for submission of information 30 regarding outcome based measures that demonstrate quality 31 services provided and program effectiveness to the office in a form 32 and manner and at such times as required by the office (13928) 33 23,288,200 (re. \$7,601,000) 34 For services and expenses for supportive housing for young adults aged 35 25 years or younger leaving or having recently left foster care or 36 who had been in foster care for more than a year after their 16th 37 birthday and who are at-risk of street homelessness or sheltered 38 homelessness provided under the joint project between the state and 39 the city of New York, known as the New York New York III supportive 40 housing agreement. No expenditure shall be made until a certificate 41 of allocation has been approved by the director of the budget with 42 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 43 appropriated herein may be transferred or otherwise made available 44 45 to the city of New York administration for children's services for 46 services and expenses related to implementing the project. 47 Notwithstanding any inconsistent provision of law, including section 1 48 of part C of chapter 57 of the laws of 2006, as amended by section 1 49 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner 50 51 shall apply any cost of living adjustment for the purpose of estab-



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lishing rates of payments, contracts or any other form of reimburse-1 2 ment. 3 Notwithstanding any provision of articles 153, 154 and 163 of the 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 the employ of a program or service operated, certified, regulated, 10 funded, approved by, or under contract with the office of children 11 and family services, a local governmental unit as such term is 12 defined in article 41 of the mental hygiene law, and/or a local 13 social services district as defined in section 61 of the social 14 services law, and all such entities shall be considered to be 15 approved settings for the receipt of supervised experience for the 16 professions governed by articles 153, 154 and 163 of the education 17 law, and furthermore, no such entity shall be required to apply for 18 nor be required to receive a waiver pursuant to section 6503-a of 19 the education law in order to perform any activities or provide any services (13929) ... 2,170,000 (re. \$1,088,000) 20 21 For additional services and expenses of the Catholic Family Center in 22 Rochester to establish and operate a statewide kinship information 23 and referral network (15212) ... 100,000 (re. \$93,000) 24 For services and expenses of the advantage after school program. Such 25 funds are to be available pursuant to a plan prepared by the office 26 of children and family services and approved by the director of the 27 budget to extend or expand current contracts with community based 28 organizations, to award new contracts to continue programs where the 29 existing contractors are not satisfactorily performing as determined 30 by the office of children and family services and/or to award new 31 contracts through a competitive process to community based organiza-32 tions (14014) ... 17,255,300 (re. \$5,659,000) 33 For additional services and expenses of the advantage after school 34 program. Such funds are to be available pursuant to a plan prepared 35 by the office of children and family services and approved by the 36 director of the budget to extend or expand current contracts with 37 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily 38 39 performing as determined by the office of children and family 40 services and/or to award new contracts through a competitive process 41 to community based organizations (13949) 42 5,000,000 (re. \$637,000) For services and expenses of a public/private partnership pilot 43 44 program to fund new and expand existing preventive, early childhood 45 development, and other services to at-risk children, youth and fami-46 lies and such funds shall not be used to supplant other state, local 47 or federal funding. Notwithstanding any other provision of law to 48 the contrary, state funding for the pilot program shall be limited 49 to the amount appropriated herein and shall not constitute more than 50 65 percent of eligible program expenditures, with the remaining 35 51 percent of program expenditures to be supported with private funds.



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1 The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the 2 3 office of children and family services and approved by the director 4 of the budget. Eligible regions are the Capital, Central New York, 5 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 6 North Country, Southern Tier or Western New York regions (13903) ... 7 3,409,000 (re. \$618,000) 8 For state aid to reimburse 100 percent of social services district 9 expenditures related to the improvement of staff to client ratios in 10 the local district child protective workforce including, but not 11 limited to new hiring to increase the number of caseworkers and to 12 increase the number of supervisory staff in the local district child 13 protective workforce. Each social services district receiving these 14 funds shall certify that the district will not be using these funds 15 to supplant other state and local funds and that the district will 16 not submit claims for reimbursement under this appropriation for the 17 same type and level of funding so certified, and the district shall 18 submit to the office of children and family services information 19 regarding outcome based measures that demonstrate quality 20 services provided and program effectiveness of such improved staff 21 to client ratios in a form and manner and at such times as required 22 by the office; provided, however, that a district may use these 23 funds for expenditures to continue or expand activities that were 24 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 (re. \$758,000) 25 26 For services and expenses associated with sexually exploited children 27 and youth up to age 21. Notwithstanding any other provision of law, 28 the state's liability under subdivision 5 of section 447-b of the 29 social services law shall be limited to the amount appropriated 30 For services and expenses of the New York State YMCA Foundation 31 32 (13957) ... 400,000 (re. \$140,000) 33 For services and expenses of Gateway Youth Outreach (13990) 34 95,000 (re. \$95,000) 35 For services and expenses of 2-1-1 New York, including funding to 36 qualified regional collaborators (13931) 37 1,250,000 (re. \$209,000) 38 For services and expenses related to the settlement house program. 39 Funded programs shall submit information regarding outcome based 40 measures that demonstrate quality of services provided and program 41 effectiveness to the office in a form and manner and at such times 42 as required by the office (14017) ... 2,450,000 (re. \$612,000) For services and expenses of the Brooklyn Chinese-American Association 43 44 (15381) ... 20,000 (re. \$7,000) For services and expenses of Young Men's and Young Women's Hebrew 45 46 Association of Boro Park (13975) ... 25,000 (re. \$9,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs 47 48 (13983) ... 700,000 (re. \$530,000) 49 For services and expenses of Cattaraugus Youth Bureau (15211) 50 200,000 (re. \$200,000)



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1	For services and expenses of Yeled V'Yelda Early Childhood Center
2	(13904) 175,000 (re. \$71,000)
3	For services and expense of CARE for Special Children (15213)
4	86,000 (re. \$73,000)
5	For services and expenses of Hamaspik of Kings County (15214)
6	<u> </u>
	65,000 (re. \$39,000)
7	For services and expense of JCCA Healing Center (15216)
8	400,000 (re. \$400,000)
9	For services and expenses of Advocating for Change (15215)
10	30,000 (re. \$18,000)
11	For services and expenses of Hudson Valley Community Services (15218)
12	50,000 (re. \$50,000)
13	For services and expenses of Legal Aid Society of Rockland County
14	(15219) 50,000 (re. \$50,000)
15	For services and expenses of Syracuse University Healthy Movement
16	Initiative (15222) 15,000 (re. \$15,000)
17	For services and expenses of Korean Community Services of Metropolitan
18	New York (15223) 25,000 (re. \$25,000)
19	For services and expenses of Riverdale Neighborhood House (15225)
20	100,000 (re. \$100,000)
21	For services and expenses of Jewish community council of Greater Coney
22	Island (15227) 52,000 (re. \$32,000)
23	The appropriation made by chapter 53, section 1, of the laws of 2016, is
24	hereby amended and reappropriated to read:
25	[For services and expenses of UJA Federation of New York - Survivor
26	Initiative (15229) 200,000 (re. \$200,000)]
27	For services and expenses of Blue Card, Inc.
28	75,000 (re. \$75,000)
29	For services and expenses of Selfhelp Community Services, Inc
30	50,000
31	For services and expenses of Jewish Family Service of Buffalo and Erie
32	
	County 25,000 (re. \$25,000)
33	For services and expenses of United Jewish Organizations of Williams-
34	<u>burg, Inc.</u> <u>50,000</u> <u>(re. \$50,000)</u>
35	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
36	section 1, of the laws of 2017:
37	For suballocation to the division of criminal justice services for
38	services and expenses of the center for Elder Law and Justice for
39	the prevention of elder abuse (13905) 200,000 (re. \$100,000)
40	For services and expenses of the community reinvestment program,
41	pursuant to the following sub-schedule (13982)
42	700,000 (re. \$473,000)
	(23. 41.0)
43	sub-schedule
	Dan Dolloward
44	Hillside Children's Center for
44	
	the Reinvesting in Youth
46	Program
47	Berkshire Farm Center and



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Services for Youth for the
Families Together Program 213,000
Hope for Youth for the Suffolk
County Community Reinvestment Program 243,000

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6 By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided from October 1, 2014 through September 30, 2015 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$1,973,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds



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otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 (re. \$4,167,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-



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ter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$568,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$1,681,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 (re. \$92,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing



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account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 (re. \$4,244,000) For eligible services and expenses provided during state fiscal year

2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the



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office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) 41,400,000 (re. \$29,930,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities



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and to establish cost standards related to reimbursement of secure and non-secure detention services.

 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 (re. \$9,526,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$102,000) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50

percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for

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public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law ... 44,000,000 (re. \$9,321,000) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 (re. \$76,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office



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of children and family services and approved by the director of the 1 2 budget to continue or expand existing programs with existing 3 contractors that are satisfactorily performing as determined by the 4 office of children and family services, to award new contracts to 5 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 6 7 services and/or to award new contracts through a competitive proc-8 ess. Such contracts shall provide for submission of information 9 regarding outcome based measures that demonstrate quality of 10 services provided and program effectiveness to the office in a form 11 and manner and at such times as required by the office (13928) 12 23,288,200 (re. \$8,240,000) 13 For services and expenses for supportive housing for young adults aged 14 25 years or younger leaving or having recently left foster care or 15 who had been in foster care for more than a year after their 16th 16 birthday and who are at-risk of street homelessness or sheltered 17 homelessness provided under the joint project between the state and 18 the city of New York, known as the New York New York III supportive 19 housing agreement. No expenditure shall be made until a certificate 20 of allocation has been approved by the director of the budget with 21 copies to be filed with the chairpersons of the senate finance 22 committee and the assembly ways and means committee. The amount 23 appropriated herein may be transferred or otherwise made available 24 to the city of New York administration for children's services for 25 services and expenses related to implementing the project. 26 Notwithstanding any inconsistent provision of law, including section 1 27 of part C of chapter 57 of the laws of 2006, as amended by section 1 28 of part I of chapter 60 of the laws of 2014, for the period commenc-29 ing on April 1, 2015 and ending March 31, 2016 the commissioner 30 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 31 32 reimbursement (13929) ... 2,166,000 (re. \$1,196,000) 33 For services and expenses of the Catholic Family Center in Rochester 34 to establish and operate a statewide kinship information and refer-35 ral network (14013) ... 220,500 (re. \$6,000) 36 For services and expenses of the advantage after school program. Such 37 funds are to be available pursuant to a plan prepared by the office 38 of children and family services and approved by the director of the 39 budget to extend or expand current contracts with community based 40 organizations, to award new contracts to continue programs where the 41 existing contractors are not satisfactorily performing as determined 42 by the office of children and family services and/or to award new 43 contracts through a competitive process to community based organiza-44 tions (14014) ... 17,255,300 (re. \$6,883,000) For additional services and expenses of the advantage after school 45 46 program. Such funds are to be available pursuant to a plan prepared 47 by the office of children and family services and approved by the 48 director of the budget to extend or expand current contracts with 49 community based organizations, to award new contracts to continue 50 programs where the existing contractors are not satisfactorily 51 performing as determined by the office of children and family



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services and/or to award new contracts through a competitive process 1 2 to community based organizations (13949) 2,000,000 (re. \$68,000) 3 4 For services and expenses of a public/private partnership pilot 5 program to fund new and expand existing preventive, early childhood 6 development, and other services to at-risk children, youth and fami-7 lies and such funds shall not be used to supplant other state, local 8 or federal funding. Notwithstanding any other provision of law to 9 the contrary, state funding for the pilot program shall be limited 10 to the amount appropriated herein and shall not constitute more than 11 65 percent of eligible program expenditures, with the remaining 35 12 percent of program expenditures to be supported with private funds. 13 The funds shall be distributed through a competitive process for 14 services in an eligible region pursuant to a plan prepared by the 15 office of children and family services and approved by the director 16 of the budget. Eligible regions are the Capital, Central New York, 17 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 18 North Country, Southern Tier or Western New York regions (13903) ... 19 3,409,000 (re. \$60,000) 20 For state aid to reimburse 100 percent of social services district 21 expenditures related to the improvement of staff to client ratios in 22 the local district child protective workforce including, but not 23 limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child 24 25 protective workforce. Each social services district receiving these 26 funds shall certify that the district will not be using these funds 27 to supplant other state and local funds and that the district will 28 not submit claims for reimbursement under this appropriation for the 29 same type and level of funding so certified, and the district shall 30 submit to the office of children and family services information outcome based measures that demonstrate quality of 31 regarding 32 services provided and program effectiveness of such improved staff 33 to client ratios in a form and manner and at such times as required 34 by the office; provided, however, that a district may use these 35 funds for expenditures to continue or expand activities that were 36 funded with last year's appropriation that was enacted for this 37 purpose (14000) ... 757,200 (re. \$214,000) 38 For services and expenses related to the settlement house program. 39 Funded programs shall submit information regarding outcome based 40 measures that demonstrate quality of services provided and program 41 effectiveness to the office in a form and manner and at such times 42 as required by the office (14017) ... 2,450,000 (re. \$109,000) 43 For services and expenses associated with sexually exploited children 44 and youth up to age 21. Notwithstanding any other provision of law, 45 the state's liability under subdivision 5 of section 447-b of the 46 social services law shall be limited to the amount appropriated 47 herein (14055) ... 3,000,000 (re. \$1,011,000) 48 For services and expenses of the community reinvestment program (13982) ... 1,750,000 (re. \$1,230,000) 49 For services and expenses of the center for alternative sentencing and 50 51 employment services (CASES) (13981) ... 200,000 (re. \$87,000)



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4	The services and services of the Gammaite Action Openingtion of Tail
1	For services and expenses of the Community Action Organization of Erie
2	County (13908) 250,000 (re. \$4,000)
3	For services and expenses of Wyandanch Family Life Center (13951)
4	50,000 (re. \$50,000)
5	For services and expenses of the Brooklyn Chinese-American Association
6	(15381) 25,000 (re. \$10,000)
7	For services and expenses of HASC Center (13972)
8	175,000 (re. \$175,000)
9	For services and expenses of SBH Community Service Network (13974)
10	25,000 (re. \$25,000)
11	For services and expenses of the Greater Whitestone Taxpayers Communi-
12	ty Center (13976) 100,000 (re. \$60,000)
13	For services and expenses of the YMCA of Greater New York (13977)
14	200,000 (re. \$200,000)
15	For services and expenses of Gateway Youth Outreach (13990)
16	100,000 (re. \$52,000)
17	For services and expenses of Kids of Courage (13993)
18	25,000 (re. \$25,000)
19	For services and expenses of Family and Children's Association (15207)
20	100,000 (re. \$100,000)
21	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
22	section 1, of the laws of 2016:
23	For services and expenses of the New York State YMCA Foundation
24	(13957) 500,000 (re. \$300,000)
25	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
25 26	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
	section 1, of the laws of 2017:
26 27	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to
26 27 28	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital
26 27 28 29	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall
26 27 28 29 30	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and inter-
26 27 28 29 30 31	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to
26 27 28 29 30 31 32	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to
26 27 28 29 30 31 32 33	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount
26 27 28 29 30 31 32 33	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the
26 27 28 29 30 31 32 33 34 35	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims
26 27 28 29 30 31 32 33 34 35 36	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office
26 27 28 29 30 31 32 33 34 35 36 37	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office.
26 27 28 29 30 31 32 33 34 35 36 37 38	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other
26 27 28 29 30 31 32 33 34 35 36 37 38 39	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42	Section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008)
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Section 1, of the laws of 2017: Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008)



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by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 (re. \$2,784,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of regarding services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 (re. \$318,000) For services and expenses of the office of children and family services and local social services districts for activities neces-



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sary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$1,425,000)



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For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$544,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$94,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 (re. \$90,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement



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after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$4,268,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) 41,400,000 (re. \$29,930,000)



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For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services



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50 51 except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 (re. \$12,944,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 (re. \$2,471,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and



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50 51 treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

thin the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$2,936,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,606,000 (re. \$2,168,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distrib-



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uted by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925) ... 14,121,700 (re. \$19,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable munici-



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pal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,285,600 (re. \$1,285,600) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate



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finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 (re. \$11,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) 338,750 (re. \$164,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) 23,288,200 (re. \$993,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate



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of allocation has been approved by the director of the budget with 1 2 copies to be filed with the chairpersons of the senate finance 3 committee and the assembly ways and means committee. The amount 4 appropriated herein may be transferred or otherwise made available 5 to the city of New York administration for children's services for 6 services and expenses related to implementing the project. 7 Notwithstanding any inconsistent provision of law, including section 1 8 of part C of chapter 57 of the laws of 2006, as amended by section 1 9 of part N of chapter 56 of the laws of 2013, for the period commenc-10 ing on April 1, 2014 and ending March 31, 2015 the commissioner 11 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of 12 reimbursement (13929) ... 2,137,000 (re. \$756,000) 13 14 For services and expenses of the Catholic Family Center in Rochester 15 to establish and operate a statewide kinship information and refer-16 ral network (14013) ... 220,500 (re. \$8,000) 17 For services and expenses of the advantage after school program. Such 18 funds are to be available pursuant to a plan prepared by the office 19 of children and family services and approved by the director of the 20 budget to extend or expand current contracts with community based 21 organizations, to award new contracts to continue programs where the 22 existing contractors are not satisfactorily performing as determined 23 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-24 25 tions (14014) ... 17,255,300 (re. \$266,000) For services and expenses of a public/private partnership pilot 26 27 program to fund new and expand existing preventive, early childhood 28 development, and other services to at-risk children, youth and fami-29 lies and such funds shall not be used to supplant other state, local 30 or federal funding. Notwithstanding any other provision of law to 31 the contrary, state funding for the pilot program shall be limited 32 to the amount appropriated herein and shall not constitute more than 33 65 percent of eligible program expenditures, with the remaining 35 34 percent of program expenditures to be supported with private funds. 35 The funds shall be distributed through a competitive process for 36 services in an eligible region pursuant to a plan prepared by the 37 office of children and family services and approved by the director 38 of the budget. Eligible regions are the Capital, Central New York, 39 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 40 North Country, Southern Tier or Western New York regions (13903) ... 41 3,409,000 (re. \$2,000) For services and expenses related to the settlement house program. 42 43 Funded programs shall submit information regarding outcome based 44 measures that demonstrate quality of services provided and program 45 effectiveness to the office in a form and manner and at such times 46 as required by the office (14017) ... 450,000 (re. \$57,000) 47 For services and expenses of the community reinvestment program 48 (13982) ... 1,750,000 (re. \$235,000) 49 For services and expenses of the center for alternative sentencing and 50 employment services (CASES) (13981) ... 200,000 (re. \$6,000)



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By chapter 53, section 1, of the laws of 2013:

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49 50 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly



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basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) 1,857,000 (re. \$1,857,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 (re. \$142,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 (re. \$96,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of



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payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (re. \$2,972,000) (re. \$2,972,000) For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible



services provided consistent with plans that cover juvenile delin-

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quents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) 36,265,000 (re. \$24,795,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment

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services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as

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defined in section 61 of the social services law, and all such enti-

ties shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) 76,160,000 (re. \$20,879,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,606,000 (re. \$1,999,000) Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows: For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published

federal census for the county certified in the same manner as

provided by section 54 of the state finance law. The office shall

not reimburse any claims unless they are submitted within 12 months

standing any law to the contrary, the office of children and family

the project year in which the expenditure was made. Notwith-

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services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided

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and program effectiveness to the office in a form and manner and at such times as required by the office. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (15377) ... 1,285,544 (re. \$1,285,544) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and

17 18 19 format required by the office, and the information regarding outcome 20 based measures that demonstrate quality of services provided and 21 program effectiveness be submitted to the office in a form and 22 manner and at such times as required by the office. No expenditures 23 shall be made from this appropriation until an annual expenditure 24 plan is approved by the director of the budget and a certificate of 25 approval allocating these funds has been issued by the director of 26 the budget and copies of such certificate or any amendment thereto 27 filed with the state comptroller, the chairperson of the senate 28 finance committee and the chairperson of the assembly ways and means committee. 29

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985

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amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) 254,456 (re. \$254,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$311,700) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information outcome based measures that demonstrate quality of regarding services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or



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who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) 2,137,000 (re. \$214,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 (re. \$8,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited



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1 to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. 3 4 The funds shall be distributed through a competitive process for 5 services in an eligible region pursuant to a plan prepared by the 6 office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, 8 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 2,000,000 (re. \$592,000) 11 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 14 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 450,000 (re. \$10,000) 16 For services and expenses of the community reinvestment program (13982) ... 1,750,000 (re. \$79,000) For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 (re. \$26,000) 20 For services and expenses for the NYS Alliance of Boys & Girls Clubs 21 (13983) ... 750,000 (re. \$11,000) 22 For services and expenses of the Yeled V'Yalda Early Childhood Center 23 for education and parent support mentoring programs to facilitate 24 healthy families (13904) ... 350,000 (re. \$89,000) For services and expenses of the Community Action Organization of Erie 25 County (13908) ... 250,000 (re. \$23,000)

27 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 28 section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional oneyear program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which



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the municipality was unable to claim within the required timeframes.

These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$3,527,000)

By chapter 53, section 1, of the laws of 2012:

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49 50 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated



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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in



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local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 (re. \$3,132,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) 8,614,000 (re. \$3,714,000)



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For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services



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except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 (re. \$20,158,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) 4,606,000 (re. \$898,000) Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows: For services and expenses related to locally operated youth develop-



ment and delinquency prevention programs. No expenditure shall be

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made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private



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 not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (15377) ... 1,285,544 (re. \$1,285,544) For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 (re. \$17,000)



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50 51 For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) 214,456 (re. \$214,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 (re. \$287,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality services provided and program effectiveness to the office in a form



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and manner and at such times as required by the office (13928) 1 2 23,288,200 (re. \$329,000) 3 For services and expenses for supportive housing for young adults aged 4 25 years or younger leaving or having recently left foster care or 5 who had been in foster care for more than a year after their 16th 6 birthday and who are at-risk of street homelessness or sheltered 7 homelessness provided under the joint project between the state and 8 the city of New York, known as the New York New York III supportive 9 housing agreement. No expenditure shall be made until a certificate 10 of allocation has been approved by the director of the budget with 11 copies to be filed with the chairpersons of the senate finance 12 committee and the assembly ways and means committee. The amount 13 appropriated herein may be transferred or otherwise made available 14 to the city of New York administration for children's services for 15 services and expenses related to implementing the project. 16 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 17 18 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner 19 shall not apply any new cost of living adjustment authorized by 20 21 section 1 of part C of chapter 57 of the laws of 2006, as amended by 22 section 1 of part F of chapter 59 of the laws of 2011, for the 23 purpose of establishing rates of payments, contracts or any other 24 form of reimbursement (13929) ... 2,137,000 (re. \$23,000) For services and expenses of the community reinvestment program 25 26 (13982) ... 1,750,000 (re. \$63,000) 27 For services and expenses for the NYS Alliance of Boys & Girls Clubs 28 (13983) ... 750,000 (re. \$14,000) 29 For services and expenses of the center for alternative sentencing and 30 employment services (CASES) (13981) ... 200,000 (re. \$45,000) 31 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 32 section 1, of the laws of 2017: 33 Of the amount appropriated herein, \$10,622,675 shall be available as 34 follows: 35 For services and expenses related to locally operated youth develop-36 ment and delinquency prevention programs. No expenditure shall be 37 made from this appropriation until a plan has been approved by the 38 director of the budget and a certificate of approval allocating 39 these funds has been issued by the director of the budget. 40 Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a 41 42 total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delin-43 44 quency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for 45 46 state aid reimbursement for counties which do not participate in the 47 county comprehensive planning process shall be determined 48 follows: the aggregate amount of state aid for recreation, youth 49 service and similar projects to a county and municipalities within 50 such county shall not exceed \$2,750 of which no more than \$1,450 may



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be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.



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For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

By chapter 53, section 1, of the laws of 2011:

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For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of regarding services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 (re. \$8,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining



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state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein 1,857,000 (re. \$761,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history



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of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 (re. \$6,067,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the

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provision and administration of eligible supervision and treatment 1 services for juveniles programs during the period of April 1, 2011 2 3 through March 31, 2012 that have been approved by the office of 4 children and family services pursuant to a plan approved by the 5 director of the budget. Notwithstanding any inconsistent provision 6 law funds shall be available without requiring a local match. 7 Within the amounts appropriated herein, state reimbursement shall be 8 limited to the amount of such municipality's distribution. 9 office of children and family services shall not reimburse any 10 claims unless they are submitted within 12 months of the calendar 11 quarter in which the claimed services were delivered. These funds 12 shall not be used to supplant other state and local funds. Of the 13 amount appropriated herein, up to \$500,000 may be used for services 14 and expenses of the Vera Institute of Justice, Inc. to develop one 15 or more risk assessment instruments and provide training to munici-16 palities on the use of such instruments (14068) 17 8,376,000 (re. \$2,197,000) 18 For services and expenses provided by local probation departments, for 19 the post-placement care of youth leaving a youth residential facili-20 ty and for services and expenses of the office of children and fami-21 ly services related to community-based programs for youth in the 22 care of the office of children and family services which may include 23 but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic 24 25 monitoring. Funds appropriated herein shall be made available subject to the 26 27 approval of an expenditure plan by the director of the budget. 28 Funded programs shall submit information regarding outcome based 29 measures that demonstrate quality of services provided and program 30 effectiveness to the office in a form and manner and at such times 31 as required by the office (14010) ... 311,700 (re. \$199,000)

32 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2017:

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Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within



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such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness



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to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

16 By chapter 110, section 15, of the laws of 2010:

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17 Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligi-18 19 ble services and expenses of improving the quality of child welfare 20 services that may include, but not be limited to, training to 21 mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information 22 23 programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models 24 25 for new or targeted expansion of services beyond the level currently 26 funded by local social services districts including continuing to 27 contract with existing providers that are performing satisfactorily 28 (13916) ... 1,796,400 (re. \$1,094,000)

29 By chapter 110, section 15, of the laws of 2010, as amended by chapter 30 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of and family services institutional placements through children program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or to residential placements with such office. alternatives Notwithstanding any other provision of law to the contrary, office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. \$807,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:



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 For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be



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allocated by local youth bureaus subject to final funding determi-nations by the commissioner of children and family services and approved by the director of the budget. For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 20,658,421 (re. \$79,000) For services and expenses associated with contracting for the opera-tion of one or more long-term safe houses for sexually exploited children (14055) ... 3,000,000 (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2009:

 For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services ... 940,000 (re. \$94,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from



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local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 6,620,000 (re. \$4,291,000) Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to



detention for persons alleged or determined to be in need of super-

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vision or otherwise at risk of placement in the juvenile justice 1 system and for services and expenses related to reducing office of 2 children and family services institutional placements 3 4 program modifications and/or services including, but not limited to, 5 mental health and substance abuse programs, demonstrated effective 6 programs such as evidence-based initiatives to divert youth at-risk 7 of placement with the office of children and family services and/or 8 as alternatives to residential placements with such office. Notwith-9 standing any other provision of law to the contrary, the office may 10 authorize one or more demonstration projects to co-locate respite 11 beds for youth alleged or at risk of juvenile delinquency in a runa-12 way and homeless youth program (13923) 13 2,460,762 (re. \$48,000)

14 By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:

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For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009

33 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwith-



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standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

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1	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
2	section 1, of the laws of 2016:
3	For services and expenses related to the settlement house program,
4	notwithstanding any inconsistent provision of law to the contrary,
5	funds shall be available for the statewide settlement house program
6	to provide a comprehensive range of services to residents of neigh-
7	borhoods they serve pursuant to the following sub-schedule (14097)
8	1,347,891 (re. \$5,000)
9	sub-schedule
10	Baden 47,598
11	Booker T. Washington Community
12	Center 12,742
13	CAMBA 23,622
14	Carver 19,622
15	Chinese-American 35,608
16	Bronx Works 26,726
17	Claremont 73,650
18	Community Place/Rochester 34,954
19 20	Cypress Hills Local Development 23,624 Dunbar Association
20 21	East Side House
22	Educational Alliance
23	Goddard Riverside
24	Grand Street
25	Greenwich House
26	Hamilton Madison
27	Hartley House
28	Henry St. Settlement 69,802
29	Hudson Guild
30	Huntington Family Guild 12,742
31	Stanley Isaacs 24,950
32	Kingsbridge Heights 32,056
33	Lenox Hill Neighborhood 34,274
34	Lincoln Square Neighborhood 24,950
35	Montgomery Neighborhood Center 12,742
36	Mosholu Montefiore 24,950
37	Neighborhood Center of Utica 12,742
38	Queens Community 27,170
39	Jacob A. Riis
40	Riverdale Neighborhood House 24,950
41	St. Matthew's/St. Timothy 24,950
42	St. Nicholas Neighborhood
43	Preservation 23,622



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1 2 3 4 5 6 7 8 9	SCAN NY 27,169 School Settlement 27,169 Shorefront YM-YMHA 23,624 Southeast Bronx 102,659 Sunnyside Community 24,949 Syracuse Model Neighborhood 12,742 Trinity Institution 12,740 Union Settlement 27,169 United Community Centers 23,585 University Settlement 36,607
11	By chapter 53, section 1, of the laws of 2008, as amended by chapter
12	496, section 3, of the laws of 2008:
13	For the continuation of the demonstration project, established pursu-
14	ant to part G of chapter 58 of the laws of 2006, as amended, in
15	districts selected by the office of children and family services to
16	determine the best practices needed to improve the workload of the
17	child protective workforce including, but not limited to, the
18	purchase of new information technology that permits caseworkers to
19	work from field locations, and other eligible non-personal services
20	expenses, subject to an expenditure plan approved by the office of
21	children and family services, provided, however, that the amount of
22	this appropriation available for expenditure and disbursement on and
23	after September 1, 2008 shall be reduced by six percent of the
24	amount that was undisbursed as of August 15, 2008
25	1,000,000 (re. \$53,000)
26	For additional state aid to reimburse 100 percent of social services
27	district expenditures related to the improvement of staff to client
28	ratios in the local district child protective workforce including,
29	but not limited to new hiring to increase the number of caseworkers
30	and to increase the number of supervisory staff in the local
31	district child protective workforce, provided, however, that the
32	amount of this appropriation available for expenditure and disburse-
33 34	ment on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each
35	social services district receiving these funds shall certify that
36	the district will not be using these funds to supplant other state
37	and local funds and that the district will not submit claims for
38	reimbursement under this appropriation for the same type and level
39	of funding so certified; provided, however, that a district may use
40	these funds for expenditures to continue or expand activities that
41	were funded with last year's appropriation that was enacted for this
42	purpose (14000) 1,790,000 (re. \$184,000)
43	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1,
44	section 2, of the laws of 2009:
45	For services and expenses related to the homeless veterans outreach
46	and supportive services program pursuant to the following sub-sche-
47	dule 187,999 (re. \$187,999)
-,	111 111 107,333 1111111111111111111111111111111111



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2	National Association for Black
3	Veterans (NABVETS) 26,857
4	Black Veterans for Social Justice 26,857
5	National Coalition for Home-
6	less Veterans 26,857
7	Iraq and Afghanistan Veterans
8	of America 26,857
9	Military Order of the Purple
10	Heart 26,857
11	Vietnam Veterans of America 26,857
12	American Legion Inwood Post
13	#581 26,857
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15	Total of sub-schedule 187,999

sub-schedule

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17 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program (13924) ... 5,091,162 (re. \$229,000) Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within



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 such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 31,381,524 (re. \$25,000)

43 By chapter 53, section 1, of the laws of 2007:

For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors (14028) ... 150,000 (re. \$150,000) For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its



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relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors (14031) ... 135,000 (re. \$135,000)

6 Special Revenue Funds - Federal

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- 7 Federal Health and Human Services Fund
- 8 Social Services Block Grant Account 25182
- 9 By chapter 53, section 1, of the laws of 2017:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. The funds hereby appropriated are to be available for payment of state

aid heretofore accrued or hereafter to accrue to municipalities.

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Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,918,000)

33 By chapter 53, section 1, of the laws of 2016:

 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for



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victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under



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section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,308,000)

By chapter 53, section 1, of the laws of 2015:

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For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within



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the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 (re. \$57,452,000)

28 Special Revenue Funds - Federal

- 29 Federal Health and Human Services Fund
- 30 Title IV-a, IV-b, IV-e Account 25175
- 31 By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance program, and the kinship quardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship quardianship assistance program incurred during a particular federal fiscal year will be limited to expendi-tures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.



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 Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$801,361,000)

47 By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for



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child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$553,129,000)

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including



⁴⁸ By chapter 53, section 1, of the laws of 2014:

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 related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$465,482,000)

49 By chapter 53, section 1, of the laws of 2013:



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For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 (re. \$272,335,000)



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By chapter 53, section 1, of the laws of 2012:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 (re. \$176,467,192)



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- 1 Special Revenue Funds - Other Combined Expendable Trust Fund 2 3 Children and Family Trust Fund Account - 20128 4 By chapter 53, section 1, of the laws of 2017: For services and expenses related to the administration and implemen-5 6 tation of contracts for prevention and support service programs for 7 victims of family violence under the William B. Hoyt memorial chil-8 dren and family trust fund pursuant to article 10-A of the social 9 services law. Funds appropriated to the children and family trust 10 fund shall be available for expenditure for such services and 11 expenses herein (14015) ... 3,459,000 (re. \$3,426,000) 12 By chapter 53, section 1, of the laws of 2016: 13 For services and expenses related to the administration and implemen-14 tation of contracts for prevention and support service programs for 15 victims of family violence under the William B. Hoyt memorial chil-16 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 17 18 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 (re. \$3,119,000) 19 20 By chapter 53, section 1, of the laws of 2015: 21 For services and expenses related to the administration and implemen-22 tation of contracts for prevention and support service programs for 23 victims of family violence under the William B. Hoyt memorial chil-24 dren and family trust fund pursuant to article 10-A of the social 25 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 26 27 expenses herein (14015) ... 3,459,000 (re. \$3,408,000) 28 By chapter 53, section 1, of the laws of 2014: 29 For services and expenses related to the administration and implemen-30 tation of contracts for prevention and support service programs for 31 victims of family violence under the William B. Hoyt memorial chil-32 dren and family trust fund pursuant to article 10-A of the social 33 services law. Funds appropriated to the children and family trust 34 fund shall be available for expenditure for such services and 35 expenses herein (14015) ... 3,459,000 (re. \$3,459,000) 36 By chapter 53, section 1, of the laws of 2013: 37 For services and expenses related to the administration and implemen-38 tation of contracts for prevention and support service programs for 39 victims of family violence under the William B. Hoyt memorial chil-40 dren and family trust fund pursuant to article 10-A of the social 41 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 42 43 expenses herein (14015) ... 3,459,000 (re. \$3,459,000)
- 44 Special Revenue Funds Other
- 45 Miscellaneous Special Revenue Fund



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1 2	Family Preservation and Federal Family Violence Services Account - 22082
3 4 5 6 7	By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$9,714,000)
8	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13	By chapter 53, section 1, of the laws of 2017: For services and expenses of Helen Keller services for the Blind (15230) 50,000 (re. \$50,000)
14 15 16	By chapter 53, section 1, of the laws of 2015: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$75,000)
17 18 19	By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000
20 21 22	By chapter 53, section 1, of the laws of 2013: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000
23 24 25	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
26 27 28 29	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$126,000)
30 31 32 33	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$125,000)
34	TRAINING AND DEVELOPMENT PROGRAM
35 36	General Fund Local Assistance Account - 10000
37	By chapter 53, section 1, of the laws of 2017:



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For state reimbursement to local social services districts for train-1 ing expenses associated with title IV-a, title IV-e, title IV-d, 2 title IV-f and title XIX of the federal social security act or their 3 4 successor titles and programs. 5 Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made 6 7 pursuant to the social services law and the state plan for individ-8 ual and family grant program under the disaster relief act of 1974. 9 Such funds are to be available for payment of aid heretofore accrued 10 or hereafter to accrue to municipalities. Subject to the approval of 11 the director of the budget, such funds shall be available to the 12 office net of disallowances, refunds, reimbursements, and credits. 13 Notwithstanding any inconsistent provision of law, the amount herein 14 appropriated may be transferred to any other appropriation and/or 15 suballocated to any other agency for the purpose of paying local 16 social services district cost or may be increased or decreased by 17 interchange with any other appropriation or with any other item or 18 items within the amounts appropriated within the office of children 19 and family services - local assistance account with the approval of 20 the director of the budget who shall file such approval with the 21 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly 22 23 ways and means committee. The amount appropriated herein, as may be 24 adjusted by transfer of general fund moneys for administration of 25 child welfare, training and development, public assistance, and food 26 stamp programs appropriated in the office of children and family 27 services and the office of temporary and disability assistance, 28 shall constitute total state reimbursement for all local training 29 30 4,815,800 (re. \$4,815,800)

31 Special Revenue Funds - Federal

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- 32 Federal Health and Human Services Fund
- 33 Federal Health and Human Services Fund Account 25175
- 34 By chapter 53, section 1, of the laws of 2017:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
 - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
 - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
- Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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social services district cost, or may be increased or decreased by

2 interchange with any other appropriation or with any other item or 3 items within the amounts appropriated within the office of children 4 and family services federal funds - local assistance account with 5 the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof 6 7 with the chairman of the senate finance committee and the chairman 8 of the assembly ways and means committee (13984) 9 19,219,000 (re. \$19,219,000) 10 By chapter 53, section 1, of the laws of 2016: 11 For reimbursement to local social services districts for training 12 expenses associated with title IV-a, title IV-e, title IV-d and 13 title XIX of the federal social security act or their successor 14 titles and programs. 15 Funds appropriated herein shall be available for aid to municipalities 16 and for payments to the federal government for expenditures made 17 pursuant to the social services law and the state plan for individ-18 ual and family grant program under the disaster relief act of 1974. 19 Such funds are to be available for payment of aid heretofore accrued 20 or hereafter to accrue to municipalities. Subject to the approval of 21 the director of the budget, such funds shall be available to the 22 office net of disallowances, refunds, reimbursements, and credits. 23 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 24 25 suballocated to any other agency for the purpose of paying local 26 social services district cost, or may be increased or decreased by 27 interchange with any other appropriation or with any other item or 28 items within the amounts appropriated within the office of children 29 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 30 31 approval with the department of audit and control and copies thereof 32 with the chairman of the senate finance committee and the chairman 33 of the assembly ways and means committee (13984) 34 19,219,000 (re. \$19,219,000) 35 By chapter 53, section 1, of the laws of 2015: 36 For reimbursement to local social services districts for training 37 expenses associated with title IV-a, title IV-e, title IV-d and 38 title XIX of the federal social security act or their successor 39 titles and programs. 40

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or



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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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suballocated to any other agency for the purpose of paying local

social services district cost, or may be increased or decreased by 2 interchange with any other appropriation or with any other item or 3 4 items within the amounts appropriated within the office of children 5 and family services federal funds - local assistance account with 6 the approval of the director of the budget who shall file such 7 approval with the department of audit and control and copies thereof 8 with the chairman of the senate finance committee and the chairman 9 of the assembly ways and means committee (13984) 10 19,219,000 (re. \$19,219,000) 11 By chapter 53, section 1, of the laws of 2014: 12 For reimbursement to local social services districts for training 13 expenses associated with title IV-a, title IV-e, title IV-d and 14 title XIX of the federal social security act or their successor 15 titles and programs. Funds appropriated herein shall be available for aid to municipalities 16 17 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-18 19 ual and family grant program under the disaster relief act of 1974. 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities. Subject to the approval of 22 the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits. 23 24 Notwithstanding any inconsistent provision of law, the amount herein 25 appropriated may be transferred to any other appropriation and/or 26 suballocated to any other agency for the purpose of paying local 27 social services district cost, or may be increased or decreased by 28 interchange with any other appropriation or with any other item or 29 items within the amounts appropriated within the office of children 30 and family services federal funds - local assistance account with 31 the approval of the director of the budget who shall file such 32 approval with the department of audit and control and copies thereof 33 with the chairman of the senate finance committee and the chairman 34 of the assembly ways and means committee (13984) 35 19,219,000 (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Notwithstanding any inconsistent provision of law, the amount herein
2	appropriated may be transferred to any other appropriation and/or
3	suballocated to any other agency for the purpose of paying local
4	social services district cost, or may be increased or decreased by
5	interchange with any other appropriation or with any other item or
6	items within the amounts appropriated within the office of children
7	and family services federal funds - local assistance account with
8	the approval of the director of the budget who shall file such
9	approval with the department of audit and control and copies thereof
10	with the chairman of the senate finance committee and the chairman
11	of the assembly ways and means committee (13984)
12	19,219,000 (re. \$19,219,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,396,666,000	126,596,000 3,501,835,000
5	Special Revenue Funds - Other	10 000 000	3,501,835,000
5 6	Fiduciary Funds	19,900,000	0
7			
8	All Funds		
9			=======================================
10	SCHEDUI	ıΕ	
11	CHILD SUPPORT SERVICES	• • • • • • • • • • • • • • • • • • • •	140,000,000
12			
13	Special Revenue Funds - Federal		
14	Federal Health and Human Services Fur	nd	
15	Child Support Account - 25115		
16	For reimbursement of local administr		
17	expenses for child support and estab		
18	ment of paternity pursuant to title		
19	of the federal social security		
20	Notwithstanding subdivision 1 of se		
21	111-d and section 153 of the s		
22	services law or any other inconsi		
23	provision of law, such reimbursement		
24 25	constitute total reimbursement for a		
25 26	ities funded herein in state fiscal 2018-2019. Notwithstanding section	_	
27	of the social services law or any		
28	—	vices	
29	districts shall retain the non-fe		
30	share of any support collections other		
31	payable as reimbursement to the state		
32	Such funds are to be available for pa		
33	of aid heretofore accrued or hereaft	er to	
34	accrue to municipalities. Subject to	the	
35	approval of the director of the bu	ıdget,	
36	such funds shall be available to	the	
37	office of temporary and disability as	ssist-	
38	ance net of disallowances, ref	unds,	
39	reimbursements, and credits.		
40	Notwithstanding any inconsistent prov		
41	of law, the amount herein appropriate		
42	be increased or decreased by interc		
43	with any other appropriation within		
44	office of temporary and disability as		
45	ance federal fund - local assis	stance	



1	account with the approval of the director
2	of the budget, who shall file such
3	approval with the department of audit and
4	control and copies thereof with the chair-
5	man of the senate finance committee and
6	the chairman of the assembly ways and
7	means committee.
8	Notwithstanding any inconsistent provision
9	
10	received pursuant to section 391 of the
11	federal personal responsibility and work
12	opportunity reconciliation act of 1996 may
13	be used without state or local financial
14	participation to provide grants or enter
15	into contracts with courts, local public
16	agencies, or nonprofit private entities
17	consistent with federal law and require-
18	ments. Such grants and/or contracts shall
19	be made based on the results of a compet-
20	itive procurement.
21	Funds appropriated herein may be used for a
22	federally approved research and demon-
23	stration project for improved custodial
24	cooperation. Notwithstanding any incon-
	sistent provision of law, these funds
25	
26	shall be available without local financial
0.77	140,000,000
27	participation (52200) 140,000,000
27 28	participation (52200) 140,000,000
28	
28 29	EMPLOYMENT AND INCOME SUPPORT PROGRAM 4,934,929,000
28	
28 29 30	EMPLOYMENT AND INCOME SUPPORT PROGRAM
28 29 30 31	EMPLOYMENT AND INCOME SUPPORT PROGRAM
28 29 30	EMPLOYMENT AND INCOME SUPPORT PROGRAM
28 29 30 31 32	EMPLOYMENT AND INCOME SUPPORT PROGRAM
28 29 30 31	EMPLOYMENT AND INCOME SUPPORT PROGRAM
28 29 30 31 32	EMPLOYMENT AND INCOME SUPPORT PROGRAM
28 29 30 31 32 33	EMPLOYMENT AND INCOME SUPPORT PROGRAM
28 29 30 31 32 33 34	EMPLOYMENT AND INCOME SUPPORT PROGRAM
28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.
28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent
28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here-
28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety
28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the
28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated here- in shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent



AID TO LOCALITIES 2018-19

and disability assistance and the director 1 of the budget, provided, however, that in 2 social services districts with a popu-3 five million no shelter over supplements other than those to prevent 5 eviction shall be reimbursed unless such 6 social services district has agreed to 7 8 offset claims for other eligible public 9 assistance expenditures in an amount 10 commensurate with the cost of any such 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain inde-22 pendent living arrangements among persons 23 living with medically diagnosed infection as defined by the AIDS institute 24 25 of the state department of health and who 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs. 34 Funds appropriated herein shall reimburse 29 35 percent of safety net assistance expendi-36 tures, in social services districts with a 37 population of five million or fewer, for 38 emergency shelter payments promulgated by 39 the office of temporary and disability 40 assistance which the district determines 41 are necessary to establish or maintain 42 independent living arrangements persons living with medically diagnosed 43 HIV infection as defined by the AIDS 44 45 of the state department institute 46 health and who are homeless or facing

homelessness and for whom no viable and

less costly alternative to housing is

available; provided, however, that funds

appropriated herein may only be used for

such purposes if the cost of such allow-

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AID TO LOCALITIES 2018-19

medical assistance or 2 under 3 programs. Funds appropriated herein shall reimburse 29 percent of safety net assistance expendi-5 tures, in social services districts with a 6 7 population of five million or fewer, for 8 emergency shelter payments in excess of 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS of the State department of 18 institute health and who are homeless or facing 19 homelessness and for whom no viable and 20 21 less costly alternative to housing is 22 available; provided, however, that funds 23 appropriated herein may only be used for 24 such purposes if the cost of such allow-25 ances are not eligible for reimbursement 26 under medical assistance or27 programs. Such emergency shelter payments 28 shall only be made at local option and in 29 accordance with a plan approved by the 30 office of temporary and disability assistance and the director of the budget. 31 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical 38 assistance program by reducing the capita-39 tion rates paid to medicaid managed care 40 organizations by the amount of savings 41 resulting from stably housing individuals 42 living with medically diagnosed infection as defined by the AIDS institute 43 of the state department of health, the 44 45 social services district shall make such 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not exceeding an amount reasonably approximate 49 50 to 100 percent of fair market rent, and 51 the savings shall be used to reimburse 100

ances are not eligible for reimbursement



AID TO LOCALITIES 2018-19

assistance programs in social services districts with a population of 5 five million or fewer, in accordance with 6 7 a plan approved by the office of temporary 8 and disability assistance and the director 9 of the budget; provided further 10 reimbursement shall be provided to medi-11 caid managed care organizations through 12 adjustments to capitation rates should 13 actual gross savings not be realized as 14 determined by the director of the budget. 15 For persons living with medically diagnosed 16 HIV infection as defined by the AIDS 17 institute of the state department of 18 health living in social service districts 19 with a population over five million who are receiving public assistance, funds 20 appropriated herein shall not be used to 21 22 reimburse the additional rental 23 determined based on limiting such person's earned and/or unearned income contribution 24 25 to 30 percent. 26 For persons living with medically diagnosed 27 HIV infection as defined by the AIDS 28 institute of the state department of 29 health living in social services districts 30 with a population of five million or fewer 31 who are receiving public assistance, funds 32 appropriated herein may be used to reimburse up to 100 percent of the additional 33 34 rental costs determined based on limiting 35 person's earned and/or unearned 36 income contribution to 30 percent. 37 payments of additional rental costs shall 38 only be made at local option and in 39 accordance with a plan approved by the 40 office of temporary and disability assist-41 ance and the director of the budget. Provided, however, notwithstanding section 42 43 153 of the social services law or any 44 other inconsistent provision of law, if necessary funding, as determined by the 45 46 director of the budget, is secured in a 47 social services district from the medical 48 assistance program by reducing the capita-49 tion rates paid to medicaid managed care 50 organizations by the amount of savings 51 resulting from stably housing individuals

percent of the cost of such excess emer-

gency shelter payments for cases reim-

bursed under the safety net assistance or

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AID TO LOCALITIES 2018-19

with medically diagnosed HIV 1 living infection as defined by the AIDS institute 2 of the state department of health, the 3 social services district shall make such payments of additional rental costs, for 5 cases reimbursed under the safety net 6 7 assistance and family assistance program, 8 and the savings shall be used to reimburse 9 100 percent of the cost of the additional 10 rental costs determined based on limiting 11 such person's earned and/or unearned income contribution to 30 percent 12 social services districts with a popu-13 lation of five million or fewer, 14 15 accordance with a plan approved by the office of temporary and disability assist-16 17 ance and the director of the budget; provided further that reimbursement shall 18 be provided to medicaid managed 19 20 organizations through adjustments to capi-21 tation rates should actual gross savings 22 not be realized as determined by the 23 director of the budget. Amounts appropriated herein may be used to 24 25 enter into contracts with persons or enti-26 ties authorized pursuant to section 17(i) 27 of the social services law consistent with 28 federal law and requirements. 29 contracts will be consistent with section 30 of the social services law. 17(i) 31 Notwithstanding section 153 of the social 32 services law or any other inconsistent provision of law, the office may reduce 33 34 reimbursement otherwise payable to social 35 services districts to recover 29 percent 36 costs incurred by the office for 37 expenditures related to section 17(i) of 38 the social services law. 39 Such funds are to be available for payment 40 of aid heretofore accrued or hereafter to 41 accrue to municipalities. Subject to the 42 approval of the director of the budget, such funds shall be available to the 43 office of temporary and disability assist-44 ance, net of disallowances, 45 refunds, 46 and credits, including reimbursements, those related to title IV-E of the social 47 48 security act; and including, but not 49 limited to, additional federal 50 resulting from any changes in federal cost

allocation methodologies.



AID TO LOCALITIES 2018-19

be increased or decreased by interchange 3 with any other appropriation within the office of temporary and disability assist-5 general fund - local assistance 6 7 account with the approval of the director 8 the budget, who shall file such 9 approval with the department of audit and 10 control and copies thereof with the chair-11 man of the senate finance committee and the chairman of the assembly ways and 12 13 means committee. 14 Social services districts shall be required 15 to report to the office of temporary and 16 disability assistance on an annual basis, 17 information, as determined and requested by the office, related to services and 18 expenditures for which reimbursement is 19 20 sought for providing temporary housing 21 assistance to homeless individuals and 22 families. Such information shall be submitted electronically to the extent 23 feasible as determined by the office, and 24 25 shall be used to evaluate expenditures by 26 such social services districts for the 27 provision of temporary housing assistance 28 for homeless individuals and families. 29 Notwithstanding section 153 of the social 30 services law, or any other inconsistent provision of law, the office of temporary 31 32 and disability assistance may withhold or 33 deny reimbursement, in whole or in part, 34 to any social services district that fails 35 to develop, submit orimplement 36 approved outreach plan or an approved 37 homeless services plan or to develop or 38 submit homeless services outcome reports 39 consistent with those requirements promul-40 gated by the office of temporary and disa-41 bility assistance. Notwithstanding section 153 of the social 42 services law, or any other inconsistent 43 44 provision of law, such appropriation shall be available for reimbursement of eligible 45 46 claims incurred on or after January 1, 47 2018 and before January 1, 2019, that are 48 otherwise reimbursable by the state on or 49 after April 1, 2018, that are claimed by 50 March 1, 2019. Such reimbursement shall 51 constitute total state reimbursement for

Notwithstanding any inconsistent provision of law, the amount herein appropriated may



AID TO LOCALITIES 2018-19

year 2018-2019 (52203) 555,000,000 2 3 expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental 5 6 security income and for expenditures made 7 pursuant to title 8 of article 5 of the 8 social services law. Such funds are avail-9 able for payment of aid heretofore accrued 10 or hereafter to accrue. Notwithstanding 11 any inconsistent provision of law, the 12 amount herein appropriated may be 13 increased or decreased by interchange with 14 any other appropriation within the office 15 of temporary and disability assistance general fund - local assistance account 16 17 with the approval of the director of the 18 budget, who shall file such approval with the department of audit and control and 19 20 copies thereof with the chairman of the 21 senate finance committee and the chairman 22 of the assembly ways and means committee 23 (52311) 700,000,000 24 For services and expenses of a program, pursuant to section 35 of the social 25 services law, providing legal represen-26 27 tation of individuals whose federal disa-28 bility benefits have been denied or may be 29 The commissioner discontinued. 30 reduce reimbursement otherwise payable to 31 social services districts to ensure that 32 social services districts shall financial-33 ly participate in additional legal repre-34 sentation expenditures made pursuant to 35 this provision. Such reduction in local 36 reimbursement shall be allocated among 37 districts by the commissioner based on the 38 cost of, and number of district residents 39 served by, each legal assistance program, 40 or by such alternative cost allocation 41 procedure deemed appropriate by the 42 commissioner after consultation with social services officials (52291) 2,630,000 43 For additional services and expenses of a 44 program, pursuant to section 35 of the 45 46 social services law, providing legal representation of individuals whose feder-47 48 al disability benefits have been denied or 49 be discontinued. The commissioner 50 shall reduce reimbursement otherwise paya-51 ble to social services districts to ensure

activities funded herein in state fiscal



1	that social services districts shall
2	financially participate in additional
3	legal representation expenditures made
4	pursuant to this provision. Such reduction
5	in local reimbursement shall be allocated
6	among districts by the commissioner based
7	on the cost of, and number of district
8	residents served by, each legal assistance
9	program, or by such alternative cost allo-
10	cation procedure deemed appropriate by the
11	commissioner after consultation with
12	social services officials (52335) 1,500,000
13	For services to support human immunodefici-
14	ency virus specific welfare-to-work
15	programs. Components of each such program
16	shall include, but not be limited to,
17	on-the-job training and employment. Each
18	such program shall guarantee that individ-
19	uals completing the program obtain full-
20	time employment with health insurance
21	coverage. The office of temporary and
22	disability assistance, in conjunction with
23	the AIDS institute of the department of
24	health, shall select the organizations to
25	operate such programs through a compet-
26	itive bid process (52293) 1,161,000
27	For grants to community based organizations
28	for nutrition outreach in areas where a
29	significant percentage or number of those
30 31	potentially eligible for food assistance programs are not participating in such
32	programs.
33	Notwithstanding any inconsistent provision
34	of law, including section 1 of part C of
35	chapter 57 of the laws of 2006, as amended
36	by part I of chapter 60 of the laws of
37	2014, for the period commencing on April
38	1, 2018 and ending March 31, 2019 the
39	commissioner shall not apply any cost of
40	living adjustment for the purpose of
41	establishing rates of payments, contracts
42	or any other form of reimbursement (52292)
43	
44	For services and expenses incurred by local
45	social services districts in relation to
46	the adult shelter cap. Such payments shall
47	be made until March 31, 2042 at which time
48	the adult shelter cap liability will be
49	deemed fully reimbursed (52294) 2,000,000
50	Notwithstanding any inconsistent provision
51	of law, for state reimbursement of pilot



1	programs in social services districts with	
2	a population over five million or with a	
3	city with a population of at least 205,000	
4	but not more than 215,000 pursuant to the	
5	2010 decennial census for shelter supple-	
6	ments in order to prevent eviction and to	
7	address homelessness. Such program shall	
8	provide shelter supplements to individuals	
9	and families who reside in the respective	
10	locations, are eligible for public assist-	
11	ance and are homeless or at imminent risk	
12	of homelessness, that in addition to the	
13	basic shelter allowance, totals up to one	
14	hundred percent of the 2018 Housing and	
15	Urban Development Fair Market Rent of the	
16	respective local social services	
17	districts, for a period up to four years,	
18	pursuant to a plan submitted by each such	
19	social services district and approved by	
20	the office of temporary and disability	
21	assistance. Such shelter supplements shall	
22	be provided directly to the landlord or	
23	vendor and shall not be considered as part	
24	of the standard of need as defined in	
25	section 131-a of the social services law.	
26	Of the amount appropriated herein, \$1.1	
27	million shall be made available to a	
28	district with a city with a population of	
29	at least 205,000 but not more than 215,000	
30	pursuant to the 2010 federal decennial	
31	census, and \$13.5 million shall be made	
32	available to a social services district	
33	with a population of over five million;	
34	the remaining appropriation balance shall	
35	be used to contract with a qualified not-	
36	for-profit agency in the respective local	
37	social services districts to conduct a	
38	report to evaluate outcomes of such shel-	
39	ter supplement program. Expenditures for	
40	such shelter supplements shall be fully	
41	reimbursed by this appropriation. Such	
42	reimbursement shall constitute total	
43	reimbursement for activities funded herein	
44	(52221)	15,000,000
45	For services and expenses of the Council on	
46	Jewish Organizations of Flatbush for	
47	community social services programs (52282)	
48		380,000
49	For services and expenses of the Association	•
50	of Community Employment Programs for the	
51	Homeless (52259)	150,000
		-



1	For services and expenses of the Housing and
2	Family Services of Greater New York
3	(52289) 25,000
4	For services and expenses of lbero-American
5	Action League 50,000
6	For services and expenses of Mohawk Valley
7	Latino Association 50,000
8	For services and expenses of Family Resi-
9	dences and Essential Enterprises, Inc 50,000
10	For services and expenses of Center for
11	Safety and Change
12	For services and expenses of Community Help
13	in Park Slope 25,000
14	For services and expenses of Centro Civico
15	of Amsterdam 50,000
16	For services and expenses of Spanish Action
17	League in Onondaga 50,000
18	For services and expenses of Hempstead
19	Hispanic Civic Association 50,000
20	For services and expenses of El Centro
21 22	Hispano de White Plains
23	Program account subtotal 1,281,270,000
23 24	Program account subtotal 1,281,270,000
24	
25	Special Revenue Funds - Federal
26	Federal Health and Human Services Fund
27	Home Energy Assistance Program Account - 25123
	nome Energy habitation irogiam hoodant 20120
28	Notwithstanding section 97 of the social
29	services law, funds appropriated herein
30	shall be available for services and
31	expenses, including payments to public and
32	private agencies and individuals for the
33	low income home energy assistance program
34	provided pursuant to the low income energy
35	assistance act of 1981. Funds appropriated
36	herein, subject to the approval of the
37	director of the budget, may be transferred
38	or suballocated to other state agencies
39	for expenses related to the low income
40	home energy assistance program.
41	Notwithstanding section 163 of the state
42	finance law, the office of temporary and
43	disability assistance may enter into an
44	agreement to provide an amount of funds,
45	not to exceed the unspent balance at the
46	conclusion of the heating season from a
47	prior budget year, to the New York state
48 49	energy research and development authority,
	to administer a program for low-cost resi-



AID TO LOCALITIES 2018-19

dential weatherization or other energy-re-1 lated home repair for low-income house-2 3 Notwithstanding any inconsistent provision of the law, the amount herein appropriated 5 may be increased or decreased by inter-6 7 change with any other appropriation within 8 the office of temporary and disability 9 assistance federal fund - local assistance 10 account with the approval of the director 11 the budget, who shall file such 12 approval with the department of audit and 13 control and copies thereof with the chair-14 man of the senate finance committee and 15 the chairman of the assembly ways and 16 means committee (52215) 500,000,000 17 18 Program account subtotal 500,000,000 19 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Temporary Assistance for Needy Families Account - 25178 For reimbursement of the cost of the family 23 24 assistance and the emergency assistance to 25 families programs. Notwithstanding section 26 153 of the social services law or any 27 inconsistent provision of law, funds appropriated herein shall be provided 28 without state or local participation 29 30 except that for social services districts 31 with a population of five million or more, 32 reimbursement for emergency assistance to 33 families costs will be ninety percent. 34 Funds appropriated herein shall also 35 include the cost of providing shelter 36 supplements for family assistance house-37 holds at local option, including eligible 38 households containing a household member 39 who has been released from prison, 40 order to prevent eviction and address homelessness in accordance with social 41 42 services district plans approved by the office of temporary and disability assist-43 44 ance and the director of the budget, 45 provided, however, that in social services districts with a population over five 46 47 million no shelter supplements other than 48 those to prevent eviction shall be reim-

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bursed unless such



services

social

AID TO LOCALITIES 2018-19

7 to section 131-a of the social services 8 9 Funds appropriated herein shall also reim-10 burse for family assistance expenditures 11 for emergency shelter, transportation, or 12 nutrition payments which the district 13 determines are necessary to establish or 14 maintain independent living arrangements 15 among persons living with medically diag-16 nosed HIV infection as defined by the AIDS 17 institute of the State department 18 health and who are homeless or facing 19 homelessness and for whom no viable and 20 less costly alternative to housing is available; provided, however, that funds 21 22 appropriated herein may only be used for 23 such purposes if the cost of such allowances are not eligible for reimbursement 24 25 under medical assistance or 26 programs.

district has agreed to offset claims for

other eligible public assistance expendi-

tures in an amount commensurate with the

cost of any such supplement, and further provided that such supplements shall not

be part of the standard of need pursuant

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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements. contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.



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of aid heretofore accrued or hereafter to 2 accrue to municipalities. Subject to the 3 approval of the director of the budget, such funds shall be available to the 5 6 office of temporary and disability assist-7 ance net of disallowances, refunds, 8 reimbursements, and credits including, but 9 not limited to, additional federal funds 10 resulting from any changes in federal cost 11 allocation methodologies. 12 Notwithstanding any inconsistent provision 13 of law, the amount herein appropriated may 14 be increased or decreased by interchange 15 with any other appropriation within the 16 office of temporary and disability assist-17 federal fund - local assistance account with the approval of the director 18 19 of the budget, who shall file such 20 approval with the department of audit and 21 control and copies thereof with the chair-22 man of the senate finance committee and 23 the chairman of the assembly ways and 24 means committee. 25 Social services districts shall be required 26 to report to the office of temporary and disability assistance on an annual basis, 27 28 information, as determined and requested 29 by the office, related to services and 30 expenditures for which reimbursement is sought for providing temporary housing 31 32 assistance to homeless individuals and 33 families. Such information shall be 34 submitted electronically to the extent 35 feasible as determined by the office, and 36 shall be used to evaluate expenditures by 37 such social services districts for the 38 provision of temporary housing assistance 39 for homeless individuals and families. 40 Notwithstanding section 153 of the social 41 services law, or any other inconsistent provision of law, the office of temporary 42 43 and disability assistance may withhold or 44 deny reimbursement, in whole or in part, to any social services district that fails 45 46 to develop, submit orimplement 47 approved outreach plan or an approved 48 homeless services plan or to develop or 49 submit homeless services outcome reports 50 consistent with those requirements promul-

Such funds are to be available for payment



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gated by the office of temporary and disa-1 bility assistance. 2 3 Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall 5 6 be available for reimbursement of eligible 7 claims incurred on or after January 1, 8 2018 and before January 1, 2019, that are 9 otherwise reimbursable by the state on or 10 after April 1, 2018, that are claimed by 11 March 1, 2019. Such reimbursement shall 12 constitute total federal reimbursement for 13 activities funded herein in state fiscal 14 year 2018-2019 (52203) 1,400,000,000 15 For transfer to the credit of the office of 16 children and family services federal 17 health and human services fund, state operations or federal health and human 18 services fund, local assistance, federal 19 20 day care account for additional reimburse-21 ment to social services districts for 22 child care assistance provided pursuant to 23 title 5-C of article 6 of the social 24 services law. The funds shall be apportioned among the social services districts 25 26 by the office according to an allocation 27 plan developed by the office and submitted 28 to the director of the budget for approval 29 within 60 days of enactment of the budget. 30 The funds allocated to a district under this appropriation in addition to any 31 32 state block grant funds allocated to 33 district for child care services and any 34 funds the district requests the office of 35 temporary and disability assistance to 36 transfer from the district's flexible fund 37 for family services allocation to the 38 federal day care account shall constitute 39 the district's entire block grant allo-40 cation for a particular federal fiscal 41 year, which shall be available only for 42 child care assistance expenditures made during that federal fiscal year and which 43 44 are claimed by March 31 of the year immediately following the end of that federal 45 46 fiscal year. Notwithstanding any other 47 provision of law, any claims for child 48 care assistance made by a social services 49 district for expenditures made during a particular federal fiscal year, other than 50 51 claims made under title XX of the federal



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social security act and under the supple-2 mental nutrition assistance employment and training funds, shall be 3 against the social services district's block grant allocation for that 5 6 federal fiscal year. 7 A social services district shall expend its 8 allocation from the block grant in accord-9 ance with the applicable provision in 10 federal law and regulations relating to 11 the federal funds included in the state 12 block grant for child care and the regu-13 lations of the office of children and 14 family services. Notwithstanding any other 15 provision of law, each district's claims 16 submitted under the state block grant for 17 child care will be processed in a manner 18 that maximizes the availability of federal 19 funds and ensures that the district meets 20 its maintenance of effort requirement in 21 each applicable federal fiscal year. Prior 22 to transfer of funds appropriated herein, 23 the commissioner of the office of children 24 and family services shall consult with the 25 commissioner of the office of temporary and disability assistance to determine the 26 of 27 such funding and to availability 28 request that the commissioner of the 29 office of temporary and disability assist-30 ance takes necessary steps to notify the 31 department of health and human services of 32 the transfer of funding (52209) 307,691,000 33 For allocation to local social services 34 districts for the flexible fund for family 35 services. Funds shall, without state or 36 local participation, be allocated to local 37 social services districts in accordance 38 with a methodology to be developed by the 39 office of temporary and disability assist-40 ance and the office of children and family 41 services and approved by the director of 42 the budget. Such amounts allocated to 43 local social services districts 44 hereinafter be referred to as the flexible fund for family services and shall be used 45 46 for eligible services to eligible individ-47 uals under the State plan for the federal 48 temporary assistance for needy families 49 block grant. 50 Such funds are to be available for payment of aid heretofore accrued or hereafter to 51



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standing section 153 of the social 2 law and any 3 services inconsistent provision of law, shall constitute the full amount of federal temporary assist-5 ance for needy families funds to be paid 6 7 on account of activities funded in whole 8 or in part hereunder and the full amount 9 state reimbursement to be paid on 10 account of local district administrative 11 claims. District allocations from 12 flexible fund for family services may be 13 spent only pursuant to plans of expendi-14 ture, developed by each social services 15 district and the local governing body and approved by the office of temporary and 16 17 disability assistance, the office of chil-18 dren and family services, and the director of the budget. Such allocation shall be 19 20 available for reimbursement through March 2021; 21 provided, however, 22 reimbursement for child welfare services 23 other than foster care services shall be 24 available for eligible expenditures incurred on or after October 1, 2017 and 25 26 before October 1, 2018 that are otherwise 27 reimbursable by the state on or after 28 April 1, 2018 and that are claimed by 29 March 31, 2019. 30 Notwithstanding any inconsistent provision of law, the amounts so appropriated for 31 32 allocation to local social services districts, may be used, without state or 33 34 local financial participation, by social 35 services districts for such district's 36 first eligible expenditures that occurred 37 on or after October 1, 2017, or, subject 38 to the approval of the director of the 39 budget, during any other period beginning 40 on or after January 1, 1997, for tuition 41 costs for foster care children who are eligible for emergency assistance 42 families in the manner the state was 43 authorized to fund such costs under part A 44 of title IV of the social security act as 45 46 such part was in effect on September 30, 47 1995; provided that the funds appropriated herein may not be used to reimburse local-48 49 ities for costs disallowed under title IV-E of the social security act. Such 50 51 expenditures shall constitute good cause

accrue to municipalities and, notwith-



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pursuant to section 408 (a) (10) of the 1 social security act. Such funds may also 2 be used, without state or local partic-3 ipation, for care, maintenance, supervision, and tuition for juvenile delin-5 quents and persons in need of supervision 6 7 who are placed in residential programs 8 operated by authorized agencies and who 9 are eligible for emergency assistance to 10 families in the manner the state was 11 authorized to fund such costs under part A 12 of title IV of the social security act as 13 such part was in effect on September 30, 14 1995. Such expenditures shall constitute 15 good cause pursuant to section 408 (a) 16 (10) of the social security act. Unless otherwise approved by the commissioner of 17 18 the office of children and family services 19 with the approval of the director of the 20 budget, these funds may be used only for 21 eligible expenditures made from October 1, 22 2017 through September 30, 2018. Notwith-23 standing any inconsistent provision of law, the funds so appropriated may not be 24 25 used to reimburse localities for costs 26 disallowed under title IV-E of the social 27 security act. 28 Notwithstanding any inconsistent provision 29

of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance

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with the provisions of the federal social security act and the social services law 2 to children or their families whose income 3 is less than 200 percent of the federal poverty level applicable to the family 5 size involved. Any funds transferred at a 6 7 district's request to the office of chil-8 dren and family services federal health 9 and human services fund, local assistance, 10 federal day care account shall be made 11 available to the district for use for 12 eligible child care expenditures 13 accordance with the applicable provisions 14 of federal law and regulations relating to 15 federal funds included in the state block 16 grant for child care and in accordance 17 with applicable state law and regulations of the office of children and family 18 19 services. Notwithstanding any 20 provision of law, any claims made by a 21 social services district for expenditures 22 made for child care during a particular 23 federal fiscal year, other than claims 24 made under title XX of the federal social 25 security act and under the supplemental 26 nutrition assistance program employment 27 and training funds, shall be 28 against the social services district's 29 block grant for child care for that feder-30 al fiscal year. Each social services district must certify to the office of 31 children and family services and 32 33 office of temporary and disability assist-34 ance, within 90 days of enactment of the 35 budget but before August 15, 2018, the 36 amount of funds it wishes to have trans-37 ferred under this provision. 38 Notwithstanding any other provision of law, 39 the amount of the funds that each district 40 expends on child welfare services from its 41 flexible fund for family services funds 42 and any flexible fund for family services 43 the district's funds transferred at request to the title XX social services 44 block grant must, to the extent that fami-45 46 lies are eligible therefor, be equal to or 47 greater than the district's portion of the 48 \$342,322,341 statewide child 49 threshold amount, which shall be established pursuant to a formula developed by 50 51 the office of temporary and disability



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assistance and the office of children and 1 family services and approved by the direc-2 3 tor of the budget. Notwithstanding any other provision of law including the state finance law and any 5 6 local procurement law, at the request of a 7 social services district and with the 8 approval of the director of the budget, a 9 portion of the funds appropriated herein 10 may be retained by the office of temporary 11 and disability assistance for any services 12 eligible for funding under the flexible fund for family services for which the 13 14 applicable state agency has a contractual 15 relationship. Such funds may be suballo-16 cated, transferred or otherwise 17 available to the department of transporta-18 tion or to other state agencies, as neces-19 sary, and as approved by the director of 20 the budget (52223) 964,000,000 21 The following remaining appropriations with-22 in the office of temporary and disability 23 assistance federal health and human 24 services fund temporary assistance for 25 needy families account shall be available 26 for payment of aid heretofore accrued or 27 hereafter to accrue to municipalities. 28 Notwithstanding any inconsistent provision 29 of law, such funds may be increased or 30 decreased by interchange with any other 31 appropriation within the office of tempo-32 rary and disability assistance or office 33 of children and family services federal 34 fund - local assistance account with the 35 approval of the director of the budget. 36 Such funds shall be provided without state 37 or local participation for services to 38 eligible individuals under the state plan 39 for the temporary assistance for needy 40 families block grant whose incomes do not 41 exceed 200 percent of the federal poverty 42 level or who are otherwise eligible under 43 such plan, provided that such services to 44 eligible persons not in receipt of public assistance shall not constitute "assist-45 46 ance" under applicable federal regulations and no more than 15 percent of the funds 47 48 made available herein may be used for 49 administration, provided further that the director of the budget does not determine 50 51 that such use of funds can be expected to



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have the effect of increasing qualified state expenditures under paragraph 7 of 2 subdivision (a) of section 409 of the 3 federal social security act above the minimum applicable federal maintenance of 5 6 effort requirement. Such funds may be 7 transferred, suballocated, or otherwise 8 made available to other state agencies, as 9 necessary, and as approved by the director 10 of the budget: 11 For allocation to local social services 12 districts for the summer youth employment 13 program. Such funds shall be provided 14 without state or local participation for 15 services to eligible individuals aged 16 fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, 17 the commissioner of any local department 18 19 of social services may assign all or a portion of moneys appropriated herein on 20 21 behalf of such local department of social 22 services to the workforce investment board 23 designated by such commissioner and upon 24 receipt of such monies, any such workforce investment board shall be obligated to 25 26 utilize such funds consistent with the 27 of this appropriation. Funds purposes 28 appropriated herein shall be allocated to 29 local social services districts in accord-30 ance with a methodology developed by the 31 office of temporary and disability assist-32 ance and approved by the director of the 33 budget. At the request of local social 34 services districts, funds not used for 35 costs of the summer youth program may be 36 transferred to the credit of 37 district's allocation of the flexible fund 38 for family services; provided, however, 39 that a minimum of \$36,000,000 will be used 40 for the summer youth program (52205) 40,000,000 41 For services and expenses related to the 42 provision of non-residential domestic 43 violence. Such funds may be made available 44 to the office of children and family services. Local social services districts 45 46 are encouraged to collaborate with not-47 for-profit providers in the provision of 48 For the continuation and expansion of a 49 demonstration project to assist individ-50 51 uals and families in moving out of poverty



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through the pursuit of higher education.
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     Projects shall include intensive, longterm
     case management and statistically-based
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     outcome assessments. The amount appropri-
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     ated herein shall be made available for
     one project at an education and work
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     consortium having developed programs that
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     moved significant numbers of people from
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     welfare to
                  permanent
                              employment,
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     receipt of financial commitments from a
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     not-for-profit foundation, and having an
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     established
                  working
                           relationship with
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     regional social services agencies, the
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     local business community and other public
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     and/or private institutions of
                                       higher
16
     education.
                 Such program shall provide
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     services to recipients of family assist-
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     ance, safety net assistance and other
19
     eligible individuals. The consortium shall
20
     consist of three institutions of higher
21
     education with one of the institutions
22
     being a CUNY institution, one a New York
23
     city based institution, and one based in
24
     Westchester county (52249) ...... 800,000
25
   For services related to the development of
     technology assisted learning programs at
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27
     the educational opportunity centers. Such
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     funds may be made available in accordance
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     with a memorandum of understanding between
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     the office of temporary and disability
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     assistance and the state university of New
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     York. Provided, however, that funds appro-
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     priated herein shall be used to provide
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     basic educational skills, job readiness
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     training, and occupational training to
     program participants. Of the funds appro-
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     priated herein, up to $215,000 shall be
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     available without state or local financial
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     participation for the development of tech-
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     nology assisted learning programs provided
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     by community based organizations which
     serve eligible individuals living with
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43
     HIV/AIDS (52213) ...... 4,000,000
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   For services, notwithstanding any inconsist-
     ent provision of law, and without state or
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             financial participation, of the
     local
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     career pathways program for not-for-pro-
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     fit, community-based organizations provid-
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     ing coordinated, comprehensive employment
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     services beyond the level currently funded
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     by local social services districts to
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1 eligible individuals and families. Such funds are to be made available to estab-2 3 lish a career pathways program to link education and occupational training to 5 subsequent employment through a continuum of educational programs and integrated 6 7 support services to enable eligible 8 participants, including disconnected young 9 adults, ages sixteen to twenty-four, to 10 advance over time both to higher levels of 11 education and to higher wage jobs in 12 targeted occupational sectors. With funds 13 appropriated herein, the office of tempo-14 rary and disability assistance in consul-15 tation with the department of labor shall 16 establish the career pathways program and 17 provide technical support, as needed, to 18 education, training, and job provide 19 placement for low-income individuals, age 20 sixteen and older. Preference shall be 21 given to eighteen to twenty-four year olds 22 who are unemployed or underemployed, 23 areas of the state with demonstrated labor market needs and unemployment rates that 24 25 are greater than the appropriate 26 comparative rate of employment for the 27 region, and to persons in receipt of fami-28 ly assistance and/or safety net assist-29 ance. Of the amounts appropriated, to the 30 extent practicable, at least sixty percent shall be available for services to eigh-31 32 to twenty-four year olds, with 33 remaining funds available to recipients of 34 family assistance and/or safety 35 assistance, without age restrictions, and 36 sixteen to seventeen year old self-sup-37 porting individuals who are heads of 38 household. The office of temporary and 39 disability assistance in consultation with 40 the department of labor shall develop a 41 request for proposals and shall receive, 42 review, and assess applications. selecting proposals, the office of tempo-43 44 rary and disability assistance and the 45 department of labor shall give preference 46 to programs that demonstrate communitybased collaborations with education and 47 48 training providers and employers in the 49 region. Such education and training 50 providers may include, but not be limited 51 to general equivalency diplomas programs,



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community colleges, junior colleges, busi-2 ness and trade schools, vocational institutions, and institutions with baccalau-3 reate degree-granting programs; programs 5 that provide for a career path or career paths, as supported by identified local 6 7 employment needs; programs that provide 8 employment services, including but not 9 limited to, post-secondary training 10 designed to meet the needs of employers in 11 the local labor market, or catchment area; 12 programs that include education and train-13 ing components, such as remedial education, individual training plans, pre-em-14 15 ployment training, workplace basic skills, 16 and literacy skills training. Such educa-17 tion and training must include institutions, industry associations, or other 18 19 credentialing bodies for the purpose of providing participants with certificates, 20 21 diplomas, or degrees; projects 22 provide comprehensive student support 23 services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and 24 25 26 case management, as part of the individual 27 training plan. Preference shall be given 28 to proposals that include not-for-profit 29 collaborations with education, training, 30 or employer stakeholders in the region; 31 programs which leverage additional commu-32 nity resources and provide participant 33 support services; training that result in 34 job placement; and education that links 35 participants with occupational training and/or employer-related creden-36 37 tials, credits, diplomas or certificates 38 39 For the services of Centro of Oneida for the 40 implementation of programs, or 41 provision of additional transportation 42 services to such eligible individuals and families, for the purpose of transporta-43 tion to and from employment or other 44 allowable work activities (52262) 25,000 45 Notwithstanding any inconsistent provision 47 of law, the funds appropriated herein 48 shall be available for transfer to the 49 federal health and human services fund, 50 local assistance account, federal day care 51 account to provide additional funding for

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subsidies and quality activities at the 1 city university of New York, provided that 2 of such amount, \$56,000 shall be available 3 to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 5 Notwithstanding any inconsistent provision 6 of law, the funds appropriated herein 7 8 shall be available for transfer to the 9 federal health and human services fund, 10 local assistance account, federal day care 11 account to continue operation of the facilitated enrollment pilot program in 12 13 Capital Region-Oneida (consisting of Rens-14 selaer, Schenectady, Saratoga, Albany and 15 Oneida counties) as provided to the NYS 16 AFL-CIO Workforce Development Institute to 17 act or continue to act as the administra-18 tor to implement the program proposed by 19 the union child care coalition of the NYS 20 AFL-CIO and approved by the office of children and family services. The adminis-21 22 trative cost, including the cost of the 23 development of the evaluation of the pilot 24 program shall not exceed ten percent of 25 the funds available for this purpose. The 26 remaining portion of the funds shall be 27 allocated by the office of children and 28 family services to the local 29 services districts where the recipient 30 families reside as determined by project administrator based on projected 31 32 need and cost of providing child care 33 subsidies payment to working families 34 enrolled through the pilot initiative, a 35 local social services district shall not 36 reimburse subsidy payments in excess of 37 the amount the subsidy funding appropri-38 ated herein can support. Child care subsi-39 dies paid on behalf of eligible families 40 shall be reimbursed at the actual cost of 41 care up to the applicable market rate for 42 district in which child care is provided and in accordance with the fee 43 schedule of the local social services 44 district making the subsidy payment. Up to 45 46 \$254,900 shall be made available to the 47 NYS AFL-CIO Workforce Development Insti-48 tute, or other designated administrator, 49 to administer and to implement a plan approved by the office of children and 50 51 family services for this pilot program in



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consultation with the advisory council. 1 administrator shall prepare and 2 submit to the office of children and fami-3 ly services, the chairs of the senate committee on social services, the senate 5 committee on children and families, the 6 7 senate committee on labor, the chairs of 8 the assembly committee on children and 9 families, and the assembly committee on 10 social services, an evaluation of the 11 pilot with recommendations. Such evalu-12 ation shall include available information 13 regarding the pilot programs or partic-14 ipants in the pilot programs, including 15 but not limited to: the number of income-16 eligible children of working parents with 17 income greater than 200 percent but at or 18 less than 275 percent of the federal poverty level, the ages of the children 19 20 served by the project, the number of fami-21 lies served by the project who are in 22 receipt of family assistance, the factors 23 that parents considered when searching for child care, the factors that barred the 24 25 families' access to child care assistance 26 prior to their enrollment in the facili-27 tated enrollment program, the number of 28 families who receive a child care subsidy 29 pursuant to this program who choose to use 30 such subsidy for regulated child care, and 31 the number of families who receive a child 32 care subsidy pursuant to this program who 33 choose to use such subsidy to receive 34 child care services provided by a legally 35 exempt provider. Such report shall be 36 submitted by the applicable project admin-37 istrator, on or before November 1, 2018, 38 provided that if such report is not 39 received by November 30, 2018, reimburse-40 ment for administrative costs shall be 41 either reduced or withheld, and failure of 42 an administrator to submit a timely report 43 administrator's jeopardize such 44 program from receiving funding in future years. Child care subsidies paid on behalf 45 46 of eligible families shall be reimbursed 47 at the actual cost of care up to the 48 applicable market rate for the district in 49 which the child care is provided, accordance with the fee schedule of the 50 51 local social services district making the



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subsidy payments. The administrator for 1 this pilot project is required to submit 2 bi-monthly reports on the fifteenth day of 3 every other month beginning on May 15, 5 2018 and bi-monthly thereafter that provide current enrollment and information 6 7 including, but not limited to, the amount 8 of the approved subsidy level, the level 9 of co-payment by the local social services 10 district required for the participants in 11 the program, the program's adopted budget 12 reflecting all expenses including salaries and other information as needed, to the office of children and family services, 13 14 15 the chairs of the senate committee on 16 social services, the senate committee on 17 children and families, the senate committee on labor, the chairs of the assembly 18 19 committee on children and families and the 20 assembly committee on social services, and 21 the local social services districts. 22 Provided however that if such bi-monthly 23 reports are not received from this Capital Region-Oneida administrator, reimbursement 24 25 for administrative costs shall be either reduced or withheld and failure of an 26 27 administrator to submit a timely report 28 jeopardize such administrator's 29 program from receiving funding in future 30 years. The office of children and family 31 services shall provide technical assist-32 ance to the pilot program to assist in 33 timely coordination with the monthly 34 claiming process. Notwithstanding 35 other provision of law, this pilot program 36 maintained herein may be terminated if the 37 administrator for such program mismanages 38 such program, by engaging in 39 including but not limited to, improper use 40 of funds, providing for child care subsi-41 dies in excess of the amount the subsidy 42 funding appropriated herein can support, 43 failing to claims submit for 44 reimbursement in a timely fashion (52211) 2,549,000 Notwithstanding any inconsistent provision 45 46 of law, the funds appropriated herein, 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care account to operate and support enrollment 50 51 in the child care facilitated enrollment



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pilot programs which expand access to 1 child care subsidies for working families 2 living or employed in the Liberty Zone, 3 the boroughs of Brooklyn, Queens, and 5 Bronx, and in the county of Monroe, with income up to 275 percent of the federal 6 poverty level. Of the amount appropriated 7 8 herein, \$2,185,000 shall be made available 9 for Monroe county, and \$3,754,000 shall be 10 made available for all other projects. Up 11 to \$218,500 shall be made available to the 12 NYS AFL-CIO Workforce Development Insti-13 tute to administer Monroe county's program 14 and to implement a plan approved by the 15 office of children and family services; 16 and up to \$375,400 shall be made available 17 to the Consortium for Worker Education, Inc., to administer and to implement a 18 plan approved by the office of children 19 20 and family services for the programs in 21 the Liberty Zone, and the boroughs of 22 Brooklyn, Queens and Bronx. Each pilot 23 program administrator shall prepare and submit to the office of children and fami-24 25 ly services, the chairs of the senate 26 committee on children and families and the 27 senate committee on social services, the 28 chair of the assembly committee on chil-29 dren and families, the chair of the assem-30 bly committee on social services, chair of the senate committee on labor, 31 32 and the chair of the assembly committee on 33 labor, a report on the pilot with recom-34 mendations for continuation or dissolution 35 of the program supported by appropriate 36 documentation. Such report shall include 37 available, information regarding the pilot 38 programs or participants in the pilot 39 programs, absent identifying information, 40 including but not limited to: the number 41 income-eligible children of working 42 parents with income greater than percent but at or less than 275 percent of 43 44 the federal poverty level; the ages of the 45 children served by the project, the number 46 of families who receive a child care 47 subsidy pursuant to this program 48 choose to use such subsidy for regulated 49 child care, and the number of families who 50 receive a child care subsidy pursuant to 51 this program who choose to use such subsi-



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dy to receive child care services provided 1 by a legally exempt provider. Such report 2 shall be submitted by the 3 applicable project administrator, on or before Novem-5 ber 1, 2018, provided that if such report is not received by November 1, 2018, 6 7 reimbursement for administrative costs 8 shall be either reduced or withheld, and 9 failure of an administrator to submit a 10 timely report may jeopardize 11 program's funding in future years. 12 Expenses related to the development of the 13 evaluation of the pilot programs shall be 14 paid from the pilot program's administra-15 tive set-aside or non-state funds. 16 remaining portion of the project's funds shall be allocated by the office of chil-17 18 dren and family services to the local 19 social services districts where the recipient families reside as determined by the 20 21 project administrator based on projected 22 needs and cost of providing child care 23 subsidv payments to working families enrolled in the child care subsidy program 24 25 through the pilot initiative, provided however that the office of children and 26 27 family services shall not reimburse subsi-28 dy payments in excess of the amount the 29 subsidy funding appropriated herein can 30 support and the applicable local social 31 services district shall not be required to 32 approve or pay for subsidies not funded 33 herein. Child care subsidies paid on 34 behalf of eligible families shall be reim-35 bursed at the actual cost of care up to 36 the applicable market rate for 37 district in which the child care is 38 provided, for subsidy payments in accord-39 ance with the fee schedule of the local 40 social services district making the subsi-41 dy payments. Pilot programs are required 42 to submit bi-monthly reports to the office 43 of children and family services, the local 44 social services district, and for programs 45 located in the city of New York, the administration for children's services, 46 47 legislature. Each bi-monthly the report must provide without benefit of 48 49 identifying personal information, the pilot program's current enrollment level, 50 51 amount of the child's subsidy, co-payment



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levels and other information as needed or 1 required by the office of children and 2 family services. Further, the office of 3 children and family services shall provide 5 technical assistance to the pilot program to assist with project administration and 6 7 timely coordination of the bi-monthly 8 claiming process. Notwithstanding 9 other provision of law, any pilot programs 10 maintained herein may be terminated if the 11 administrator for such programs mismanages 12 such programs, by engaging in actions including but not limited to, improper use 13 14 of funds, providing for child care subsi-15 dies in excess of the amount the subsidy 16 funding appropriated herein can support, 17 failing to submit claims for reimbursement in a timely fashion (52212) 5,939,000 18 19 Notwithstanding any inconsistent provision 20 of law, the funds appropriated herein shall be available for transfer to the 21 22 federal health and human services fund, 23 local assistance account, federal day care 24 account to provide additional funding for 25 subsidies and quality activities at the 26 state university of New York, provided 27 that of such amount, \$77,000 shall be 28 available to community colleges 29 \$116,000 shall be available to state oper-30 ated campuses (52210) 193,000 31 For preventive services to eligible individ-32 uals and families, including but not 33 limited to: intensive case management and 34 related services for families with chil-35 dren at risk of foster care placement due 36 to the presence of alcohol and/or 37 substance abuse in the household; family 38 preservation services, centers 39 programs; foster care diversion demon-40 strations; and not-for-profit provider 41 collaborations with family treatment 42 courts. Such funds are available pursuant 43 to a plan prepared by the office of chil-44 dren and family services and approved by the director of the budget to continue or 45 46 expand existing programs with existing 47 contractors that are satisfactorily 48 performing as determined by the office of 49 children and family services, to award new 50 contracts to continue programs where the 51 existing contractors are not satisfactori-



1	ly performing as determined by the office
2	of children and family services, and/or
3	award new contracts through a competitive
4	process. Provided that, of the funds
5	appropriated herein, at least \$274,000
6	shall be available for programs providing
7	post adoption services (52269) 1,570,000
8	For the services of the Rochester-Genesee
9	Regional Transportation Authority for the
10	provision of transportation services to
11	eligible individuals and families, for the
12	purpose of transportation to and from
13	employment or other allowable work activ-
14	ities. Such funds may be made available to
15	the department of transportation for the
16	administration of the Rochester-Genesee
17	Regional Transportation Authority (52261) 82,000
18	For services and expenses, established
19	pursuant to chapter 58 of the laws of
20	2006, related to providing intensive
21	employment and other supportive services,
22	including job readiness and job placement
23	services to noncustodial parents who are
24	unemployed or who are working less than 20
25	hours per week; and who have a child
26	support order payable through the support
27	collection unit of a social services
28	district (52250) 200,000
29	For the services of a wage subsidy program.
30	Eligible not-for-profit community based
31	organizations in social services districts
32	shall administer a program that enables
33	employers to offer subsidized employment,
34	including but not limited to, expanded
35	supportive transitional work activities
36	for such eligible individuals and families
37	consistent with the provisions of section
38	336-e and section 336-f of the social
39	services law, as applicable. Provided
40	that, of the \$475,000, not less than
41	\$297,000 shall be for programs in social
42	services districts with a population in
43	excess of two million. Preference shall be
44	given to proposals that include provisions
45	for job retention, case management and job
46	placement services. Participation in the
47	program by such eligible individuals and
48	families shall be limited to one year.
49	Participating employers shall make reason-
50	able efforts to retain individuals served
51	by the program (52255) 475,000



AID TO LOCALITIES 2018-19

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For services related to the wheels for work
1
     program, including, but not limited to
2
     activities which procure, repair, finance,
3
     and/or insure vehicles needed for trans-
     portation to and from employment or allow-
 5
 6
     able work activities (52253) ...... 144,000
 7
       Program account subtotal ..... 2,733,659,000
 8
9
10
     Special Revenue Funds - Federal
11
     Federal USDA-Food and Nutrition Services Fund
12
     Federal Food and Nutrition Services Account - 25024
13 For
                              social
         reimbursement
                         to
                                      services
14
     districts for administrative expenditures
15
     associated with the supplemental nutrition
16
     assistance program, and for reimbursement
17
     to the United States department of agri-
18
     culture for supplemental nutrition assist-
19
     ance program recoveries. Such reimburse-
20
     ment
            shall
                    constitute total
21
     reimbursement for local district adminis-
22
     trative claims.
   Such funds are to be available for payment
23
     of aid heretofore accrued or hereafter to
25
     accrue to municipalities. Subject to the
26
     approval of the director of the budget,
27
     such funds shall be available to the
28
     office of temporary and disability assist-
29
           net of disallowances, refunds,
30
     reimbursements, and credits including but
31
     not limited to additional federal funds
32
     resulting from any changes in federal cost
33
     allocation methodologies.
  Notwithstanding any inconsistent provision
35
     of law, the amount herein appropriated may
36
     be increased or decreased by interchange
37
     with any other appropriation within the
38
     office of temporary and disability assist-
39
           federal fund - local assistance
40
     account with the approval of the director
          the budget, who shall file such
41
     approval with the department of audit and
42
     control and copies thereof with the chair-
43
44
     man of the senate finance committee and
45
     the chairman of the assembly ways and
     means committee.
46
47
  Notwithstanding any inconsistent provision
48
     of law, funds appropriated herein may be
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used for reimbursement of supplemental

49



AID TO LOCALITIES 2018-19

nutrition assistance program employment 1 and training expenditures and shall be 2 to 3 available social districts or may be set aside, transferred or suballocated to other state agencies 5 6 for state administered programs for the 7 provision of services to supplemental 8 nutrition assistance program recipients 9 and applicants in accordance with a plan 10 developed by the office of temporary and 11 disability assistance and approved by the director of the budget. Funds appropriated 12 13 herein may be used to fund the cost of 14 child care services provided to eligible 15 supplemental nutrition assistance program 16 employment and training program partic-17 ipants subject to a plan approved by the 18 office of temporary and disability assist-19 ance, the office of children and family 20 services and the director of the budget 21 only to the extent that the office of 22 children and family services and 23 director of the budget determine that the use of such funds will not jeopardize the 24 state's ability to receive the state's entire allotment of federal child care 25 26 27 development funds and child care funds 28 available under title IV-A of the social 29 act. Any child care funded security 30 through the supplemental nutrition assist-31 ance program employment and training grant 32 must be provided in a manner consistent the federal law and regulations 33 with 34 relating to the federal funds included in 35 the state block grant for child care and 36 the regulations of the office of children 37 and family services for such block grant. 38 Districts shall submit claims and other 39 reports regarding the use of the supple-40 nutrition assistance program mental 41 employment and training funds for child 42 care services at such times and in such 43 manner and format as required by the 44 department of family assistance. 45 Notwithstanding any inconsistent provision 46 of law, a portion of the funds appropri-47 ated herein may be suballocated, trans-48 ferred or otherwise made available to the 49 department of health, in accordance with a 50 memorandum of understanding between the 51 office of temporary and disability assist-



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	ance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
16	Program account subtotal 400,000,000
17	
18	Special Revenue Funds - Other
19	Combined Expendable Trust Fund
20	Donated Funds Account - 20179
21	For services and expenses related to agency
22	programs and paid from funds donated to
23	the agency from private foundations,
24	corporations and individuals or from other
25 26	sources (52202) 10,000,000
27	Program account subtotal 10,000,000
28	
29	Fiduciary Funds
30	Miscellaneous New York State Agency Fund
31	Special Offset Fiduciary Account - 60628
32	For direct payment or transfer to other
33	funds, as approved by the director of the
34	budget as restitution to the federal,
35	state or local governments of funds recov-
36	ered from public assistance recipients or
37 38	former recipients pursuant to chapter 81 of the laws of 1995 or the federal social
39	security act including but not limited to
40	lottery winnings or prizes and federal and
41	state tax refunds (52202) 10,000,000
42	
43	Program account subtotal 10,000,000
44	
45	SPECIALIZED SERVICES PROGRAM
46	



AID TO LOCALITIES 2018-19

- 1 General Fund Local Assistance Account - 10000
- Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 5 6 153 of the social services law or any 7 other inconsistent provision of law, such 8 funds shall be available for eligible 9 claims incurred on or after January 1, 10 2018 and before January 1, 2019 that are 11 otherwise reimbursable by the state on or 12 after April 1, 2018 and that are claimed 13 by March 31, 2019. Such reimbursement 14 shall constitute total state reimbursement 15 for activities funded herein in state fiscal year 2018-19, and shall include 16 reimbursement for costs associated with a 17 court mandated plan to improve shelter 18 conditions for medically frail persons and 19 20 additional costs incurred as part of a 21 plan to reduce over-crowding in congregate 22 shelters. New York city shall be required 23 to report to the office of temporary and 24 disability assistance on an annual basis, 25 information, as determined and requested 26 by the office, related to services and 27 expenditures for which reimbursement is 28 sought for providing temporary housing 29 assistance to homeless individuals and 30 families. Such information shall be submitted electronically to the extent 31 32 feasible as determined by the office, and 33 shall be used to evaluate expenditures for 34 the provision of temporary housing assist-35 ance for homeless individuals and families 36

(52297) 69,018,000

37 Funds appropriated herein shall be used to 38 reimburse those expenditures made by local 39 social services districts outside the city 40 of New York for adult shelters and public 41 homes. Notwithstanding section 153 of the 42 social services law or any other inconsistent provision of law, such funds shall 43 be available for eligible claims incurred 44 45 on or after January 1, 2018, and before January 1, 2019, that are otherwise reim-46 47 bursable by the state on or after April 1, 48 2018. Such reimbursement shall constitute total state reimbursement for activities 49

1	funded herein in state fiscal year 2018-19
2	(52338) 5,000,000
3	For services and expenses related to home-
4	less housing and preventive services
5	programs including but not limited to the
6	New York state supportive housing program,
7	the solutions to end homelessness program
8	and the operational support for AIDS hous-
9	ing program. Provided, however, that no
10	more than \$26,448,000 may be encumbered,
11	contracted or disbursed from this appro-
12	priation as a result of the availability
13	of \$8,333,000 for the New York state
14	supportive housing program, the solutions
15	to end homelessness program or the opera-
16	tional support for AIDS housing program
17	pursuant to a chapter of the laws of 2018
18	and the availability of \$2,000,000 for the
19	New York State supportive housing program,
20	the solutions to end homelessness program
21	or the operational support for the AIDS
22	housing program pursuant to chapter 56 of
23	the laws of 2017 as amended by a chapter
24	of the laws of 2018. No funds shall be
25	expended from this appropriation until the
26	director of the budget has approved a
27	spending plan submitted by the office of
28	temporary and disability assistance in
29	such detail as required by the director of
30	the budget (52329)
31	For services and expenses of a pilot program
32	related to the provision of case manage-
33	ment services for households in receipt of
34	public assistance containing a household
35	member who has been released from prison.
36	Such funds will be provided by the commis-
37	sioner of the office of temporary and
38	disability assistance to selected social
39	services districts with a population below
40	five million that have a shelter supple-
41	ment plan approved by the office of tempo-
42	rary and disability assistance and the
43	director of the budget (52275) 200,000
44	For services of programs, in local social
45	services districts with a population in
46	excess of five million, that meet the
47	emergency needs of homeless individuals
48	and families and those at risk of becoming
49	homeless. Such funds shall be made avail-
50	able pursuant to a program plan developed
51	by the office of temporary and disability



1	assistance and approved by the director of
2	the budget (52247) 1,000,000
3	For services related to the human traffick-
4	ing program as established pursuant to
5	chapter 74 of the laws of 2007 (52305) 397,000
6	For services and expenses of a program to
7	provide comprehensive support and case
8	management services for at-risk youth,
9	with a focus on unaccompanied children
10	entering the United States and residing
11	within Nassau and Suffolk counties. Such
12	support services will include, but not be
13	limited to, medical and mental health
14	support, addiction treatment, trauma and
15	family counseling, English language
16	instruction, and other community support
17	services. Funds appropriated herein shall,
18	at the discretion of the commissioner of
19	the office of temporary and disability
20	assistance, be awarded to a voluntary
21	refugee resettlement agency and/or local
22	representative of such agency currently
23	under contract with the office of tempo-
24	rary and disability assistance that is a
25	recognized organization with the United
26	States board of immigration appeals 1,000,000
27	For services and expenses of a program to
28	provide enhanced services to refugees to
29	assist such individuals and families to
30	attain economic self-sufficiency and
31	reduce or eliminate reliance on public
32	assistance benefits as a primary means of
33	support. Funds appropriated herein shall,
34	at the discretion of the commissioner of
35	the office of temporary and disability
36	assistance, be awarded to voluntary refu-
37	gee resettlement agencies and/or local
38	representatives of such agencies currently
39	under contract with the office of tempo-
40	rary and disability assistance whose
41	primary mission is refugee resettlement to
42	provide services to refugee populations
43	and individual awards shall be made
44	proportionately based on the number of
45	refugees each organization resettled in
46	the previous five year period 2,000,000
47	the previous live year period z,000,000
48	Program account subtotal 115,396,000
49	Flogram account subtotal 115,390,000
4 0	



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	Federal Health and Human Services Fund
2	Refugee Resettlement Account - 25160
	-
3	For services related to refugee programs
4	including but not limited to the Cuban-
5	Haitian and refugee resettlement program
6	and the Cuban-Haitian and refugee targeted
7	assistance program provided pursuant to
8	the federal refugee assistance act of 1980
9	as amended.
10 11	Funds appropriated herein shall be available for aid to municipalities and for payments
12	to the federal government for expenditures
13	made pursuant to the social services law
14	and the state plan for individual and
15	family grant program under the disaster
16	relief act of 1974.
17	Such funds are to be available for payment
18	of aid heretofore accrued or hereafter to
19	accrue to municipalities. Subject to the
20	approval of the director of the budget,
21	such funds shall be available to the
22 23	department net of disallowances, refunds, reimbursements, and credits.
23 24	Notwithstanding any inconsistent provision
25	of law, funds appropriated herein, subject
26	to the approval of the director of the
27	budget and in accordance with a memorandum
28	of understanding between the office of
29	temporary and disability assistance and
30	any other state agency, may be transferred
31	or suballocated to any other state agency
32	for expenses related to refugee programs.
33	Notwithstanding any inconsistent provision
34 35	of law, and subject to the approval of the director of the budget, the amount appro-
36	priated herein may be increased or
37	decreased through transfer or interchange
38	with any other federal appropriation with-
39	in the office of temporary and disability
40	assistance (52304)
41	
42	Program account subtotal 26,000,000
43	•••••
4.4	Charles Devenue Develop Badanas
44	Special Revenue Funds - Federal
45 46	Federal Miscellaneous Operating Grants Fund Homeless Housing Account – 25328
	Homeress Housting Account - 20020
47	For services related to federal homeless and
48	other federal support services grants.



1 2 3 4 5 6 7 8 9 10 11 12 13 14	Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
15	Program account subtotal 9,500,000
16	•••••
17 18 19	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080
20	For payment of family and adult shelter
21	reimbursement previously withheld by the
22	commissioner due to violations of office
23	regulations governing operation of such
24	shelters. Such payments shall only be made
25	
26	after remediation or correction of such
26	violations, pursuant to a protocol estab-
27	violations, pursuant to a protocol estab- lishing terms and conditions of such with-
27 28	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis-
27 28 29	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability
27 28	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget,
27 28 29 30	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability
27 28 29 30 31	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the
27 28 29 30 31 32	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose.
27 28 29 30 31 32 33	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this
27 28 29 30 31 32 33	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director
27 28 29 30 31 32 33 34 35 36 37	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this
27 28 29 30 31 32 33 34 35 36 37 38	violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commissioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director of the budget (52297)
27 28 29 30 31 32 33 34 35 36 37	violations, pursuant to a protocol estab- lishing terms and conditions of such with- holdings and payments between the commis- sioner of temporary and disability assistance, the director of the budget, and appropriate representatives of the affected social services district or local government. No expenditure may be made from this account for any other purpose. No expenditure may be made from this account without approval of the director



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CHILD [WELL BEING] SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

5 By chapter 53, section 1, of the laws of 2017:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2017-2018. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 (re. \$124,408,000)

42 By chapter 53, section 1, of the laws of 2016:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

31 EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM

32 General Fund

- 33 Local Assistance Account 10000
- 34 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-tinued. The commissioner shall reduce reimbursement otherwise paya-ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 (re. \$2,630,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For additional services and expenses of a program, pursuant to section 2 35 of the social services law, providing legal representation of 3 individuals whose federal disability benefits have been denied or 4 may be discontinued. The commissioner shall reduce reimbursement 5 otherwise payable to social services districts to ensure that social 6 services districts shall financially participate in additional legal 7 representation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52335) ... 1,500,000 (re. \$1,500,000) 14 to support human immunodeficiency virus specific services 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 (re. \$1,161,000) 23 For grants to community based organizations for nutrition outreach in 24 areas where a significant percentage or number of those potentially 25 eligible for food assistance programs are not participating in such 26 programs. 27 Notwithstanding any inconsistent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by part I of 29 chapter 60 of the laws of 2014, for the period commencing on April 30 1, 2017 and ending March 31, 2018 the commissioner shall not apply 31 any cost of living adjustment for the purpose of establishing rates 32 of payments, contracts or any other form of reimbursement (52292) 33 ... 3,024,000 (re. \$1,996,000) 34 Notwithstanding any inconsistent provision of law, for state 35 reimbursement of a program in social services districts with a popu-36 lation over five million for shelter supplements in order to prevent 37 eviction and to address homelessness in accordance with a plan 38 approved by the office of temporary and disability assistance and 39 the director of the budget. Expenditures for such shelter supple-40 ments for individuals and families in receipt of safety net assist-41 ance shall be reimbursed at 29 percent by this appropriation. 42 Expenditures for any other such shelter supplements shall be fully 43 reimbursed by this appropriation. Such reimbursement shall consti-44 tute total reimbursement for activities funded herein for state 45 46 15,000,000 (re. \$15,000,000) 47 For services and expenses of the Council on Jewish Organizations of 48 Flatbush for community social services programs (52282) 49 200,000 (re. \$200,000) For services and expenses of the Association of Community Employment 50 51 Programs for the Homeless (52259) ... 150,000 (re. \$150,000)



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of the Bed-Stuy Campaign Against Hunger 1 2 (52279) ... 50,000 (re. \$50,000) 3 For services and expenses of the Heartshare Wellness Program (52280) ... 25,000 (re. \$25,000) 4 5 For services and expenses of the Urban Justice Center (52285) 6 75,000 (re. \$75,000) For services and expenses of the United Jewish Organizations of 7 8 Williamsburg (52286) ... 150,000 (re. \$150,000) 9 For services and expenses of the Street Corner Resource (52287) 10 25,000 (re. \$25,000) 11 For services and expenses of the Housing and Family Services of Great-12 er New York (52288) ... 75,000 (re. \$75,000) 13 For services and expenses of the Housing and Family Services of Great-14 er New York (52289) ... 25,000 (re. \$25,000) 15 For services and expenses of the Youth Services Opportunities Project 16 <u>(52300)</u> ... 60,000 (re. \$60,000) By chapter 53, section 1, of the laws of 2016: 17 18 For services and expenses of a program, pursuant to section 35 of the 19 social services law, providing legal representation of individuals 20 whose federal disability benefits have been denied or may be discon-21 tinued. The commissioner shall reduce reimbursement otherwise paya-22 ble to social services districts to ensure that social services 23 districts shall financially participate in additional legal repre-24 sentation expenditures made pursuant to this provision. 25 reduction in local reimbursement shall be allocated among districts 26 by the commissioner based on the cost of, and number of district 27 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 28 29 commissioner after consultation with social services officials 30 (52291) ... 2,630,000 (re. \$612,000) to support human immunodeficiency virus specific 31 32 welfare-to-work programs. Components of each such program shall 33 include, but not be limited to, on-the-job training and employment. 34 Each such program shall guarantee that individuals completing the 35 program obtain full-time employment with health insurance coverage. 36 The office of temporary and disability assistance, in conjunction 37 with the AIDS institute of the department of health, shall select 38 the organizations to operate such programs through a competitive bid 39 process (52293) ... 1,161,000 (re. \$1,161,000) 40 For services related to a Nurse-Family Partnership program for eligi-41 ble individuals and families. Such funds are to be made available to 42 local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible 43 44 individuals aimed at: improving pregnancy outcomes by helping first 45 time mothers and pregnant women engage in sound preventive health 46 practices, including education one receiving thorough prenatal care 47 from their healthcare providers, improving diets, and reducing the 48 use of cigarettes, alcohol and illegal substances; improving child 49 health and development by helping parents provide responsible and 50 competent care; and improving the economic self-sufficiency of the



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DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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family by helping parents develop a vision for their own future, 2 plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision 3 4 may be used to provide actual medical care. Such funds may be subal-5 located, transferred or otherwise made available to the department 6 of health (52277) ... 3,000,000 (re. \$2,688,000) Notwithstanding any inconsistent provision of law, 7 for 8 reimbursement of a program in social services districts with a popu-9 lation over five million for shelter supplements in order to prevent 10 eviction and to address homelessness in accordance with a plan 11 approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-12 13 ments for individuals and families in receipt of safety net assist-14 ance shall be reimbursed at 29 percent by this appropriation. 15 Expenditures for any other such shelter supplements shall be fully 16 reimbursed by this appropriation. Such reimbursement shall consti-17 tute total reimbursement for activities funded herein for state 18 fiscal year 2016-17 (52221) ... 15,000,000 (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of 19 20 Flatbush for community social services programs (52282) 21 175,000 (re. \$175,000) 22 For services and expenses of the United Way of Central New York 23 (52241) ... 150,000 (re. \$21,000) For services and expenses of the Association of Community Employment 24 25 Programs for the Homeless (52259) ... 100,000 (re. \$8,000) 26 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, 27 section 1, of the laws of 2017: 28 For services and expenses of Southern Tier Environments for Living for 29 the establishment and operation of a temporary supportive housing program. Such funds may be suballocated, transferred or otherwise 30 31 made available to the office of mental health (52239) 32 620,000 (re. \$620,000) 33 By chapter 53, section 1, of the laws of 2015: 34 For services to support human immunodeficiency virus 35 welfare-to-work programs. Components of each such program shall 36 include, but not be limited to, on-the-job training and employment. 37 Each such program shall guarantee that individuals completing the 38 program obtain full-time employment with health insurance coverage. 39 The office of temporary and disability assistance, in conjunction 40 with the AIDS institute of the department of health, shall select 41 the organizations to operate such programs through a competitive bid 42 process (52293) ... 1,161,000 (re. \$1,161,000) 43 For services related to a Nurse-Family Partnership program for eligi-44 ble individuals and families. Such funds are to be made available to 45 local social services districts to establish or fund Nurse-Family 46 Partnership programs to provide supportive services to eligible 47 individuals aimed at: improving pregnancy outcomes by helping first 48 time mothers and pregnant women engage in sound preventive health



practices, including education one receiving thorough prenatal care

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from their healthcare providers, improving diets, and reducing the 1 use of cigarettes, alcohol and illegal substances; improving child 2 health and development by helping parents provide responsible and 3 4 competent care; and improving the economic self-sufficiency of the 5 family by helping parents develop a vision for their own future, 6 plan future pregnancies, continue their education and find work, as 7 appropriate. Provided that no funds expended under this provision 8 may be used to provide actual medical care. Such funds may be subal-9 located, transferred or otherwise made available to the department 10 of health (52277) ... 3,000,000 (re. \$2,223,000) 11 Notwithstanding any inconsistent provision of law, for 12 reimbursement of a program in social services districts with a popu-13 lation over five million for shelter supplements in order to prevent 14 eviction and to address homelessness in accordance with a plan 15 approved by the office of temporary and disability assistance and 16 the director of the budget. Expenditures for such shelter supple-17 ments for individuals and families in receipt of safety net assist-18 ance shall be reimbursed at 29 percent by this appropriation. 19 Expenditures for any other such shelter supplements shall be fully 20 reimbursed by this appropriation. Such reimbursement shall consti-21 tute total reimbursement for activities funded herein for state 22 fiscal year 2015-16 (52221) ... 15,000,000 (re. \$15,000,000) 23 For services and expenses of the Council on Jewish Organizations of 24 Flatbush for community social services programs (52282) 25 200,000 (re. \$200,000) 26 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 27 section 1, of the laws of 2017: 28 For services and expenses of Southern Tier Environments for Living for 29 the establishment and operation of a temporary supportive housing program. Such funds may be suballocated, transferred or otherwise 30 31 made available to the office of mental health (52239) 32 350,000 (re. \$350,000) 33 By chapter 53, section 1, of the laws of 2014: 34 For services to support human immunodeficiency virus 35 welfare-to-work programs. Components of each such program shall 36 include, but not be limited to, on-the-job training and employment. 37 Each such program shall guarantee that individuals completing the 38 program obtain full-time employment with health insurance coverage. 39 The office of temporary and disability assistance, in conjunction 40 with the AIDS institute of the department of health, shall select 41 the organizations to operate such programs through a competitive bid 42 process (52293) ... 1,161,000 (re. \$1,161,000) 43 By chapter 53, section 1, of the laws of 2013: 44 to support human immunodeficiency virus specific services 45 welfare-to-work programs. Components of each such program shall 46 include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the 47



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program obtain full-time employment with health insurance coverage.

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The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process ... 1,161,000 (re. \$1,161,000)

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

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49 50 For services and expenses, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans,



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pre-employment training, workplace basic skills, and literacy skills
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       training. Such education and training must include institutions,
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       industry associations, or other credentialing bodies for the purpose
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       of providing participants with certificates, diplomas, or degrees;
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       projects that provide comprehensive student support
                                                              services,
       including but not limited to tutoring, mentoring, child care, after
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       school program access, transportation, and case management, as part
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       of the individual training plan. Preference shall be given to
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       proposals that include not-for-profit collaborations with education,
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       training, or employer stakeholders in the region; programs which
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       leverage additional community resources and provide participant
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       support services; training that result in job placement; and educa-
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       tion that links participants with occupational skills training
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       and/or employer-related credentials, credits, diplomas or certif-
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       icates <u>(52266)</u> ... 2,500,000 ...... (re. $67,000)
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   By chapter 53, section 1, of the laws of 2010:
17
     For grants to community based organizations for nutrition outreach in
18
       areas where a significant percentage or number of those potentially
19
       eligible for food assistance programs are not participating in such
20
       programs ... 1,711,000 ...... (re. $23,000)
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   By chapter 53, section 1, of the laws of 2009:
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     For services related to innovative programs for public assistance
       recipients who are not eligible for funding under the temporary
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       assistance for needy families block grant and who are unable to
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       obtain or retain employment due to mental or physical disability.
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       Notwithstanding any inconsistent provision of law, subject to the
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       approval of the director of the budget, funds appropriated herein
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       shall be available to social services districts with a population
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       less than two million for additional costs associated with providing
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       innovative services to such public assistance recipients including,
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       but not limited to case management and transportation ......
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       765,000 ...... (re. $196,000)
33
     For services and expenses of the Health Care Jobs Program as described
34
       in the office of temporary and disability assistance special revenue
35
       funds - federal / aid to localities federal health and human
36
       services - 265 federal temporary assistance to needy families block
37
       grant ... 2,000,000 ...... (re. $235,000)
38
     For services and expenses of the Green Jobs Corp Program as described
39
       in the office of temporary and disability assistance special revenue
40
             - federal / aid to localities federal health and human
41
       services - 265 federal temporary assistance to needy families block
42
       grant ... 2,000,000 ...... (re. $490,000)
     Special Revenue Funds - Federal
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     Federal Health and Human Services Fund
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     Home Energy Assistance Program Account - 25123
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46 By chapter 53, section 1, of the laws of 2017:



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Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

By chapter 53, section 1, of the laws of 2016:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

43 Special Revenue Funds - Federal

- 44 Federal Health and Human Services Fund
- 45 Temporary Assistance for Needy Families Account 25178
- 46 By chapter 53, section 1, of the laws of 2017:
- 47 For reimbursement of the cost of the family assistance and the emer-
- 48 gency assistance to families programs. Notwithstanding section 153

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of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements. Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the



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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2017-2018 (52203) ... 1,300,700,000 (re. \$708,241,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the



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50 51 director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 349,659,000 (re. \$349,659,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of



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activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are claimed by March 31, 2018.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2016, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2016 through September 30, 2017. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the



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office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2017, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies,



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as necessary, and as approved by the director of the budget (52223) ... 964,000,000 (re. \$419,700,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$33,000,000 will be used for the summer youth program (52205) ... 36,000,000 (re. \$12,419,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the



provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000)

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1 For services related to a Nurse-Family Partnership program for eligi-2 ble individuals and families. Such funds are to be made available to 3 local social services districts to establish or fund Nurse-Family 4 Partnership programs to provide supportive services to eligible 5 individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health 6 7 practices, including education one receiving thorough prenatal care 8 from their healthcare providers, improving diets, and reducing the 9 use of cigarettes, alcohol and illegal substances; improving child 10 health and development by helping parents provide responsible and 11 competent care; and improving the economic self-sufficiency of the 12 family by helping parents develop a vision for their own future, 13 plan future pregnancies, continue their education and find work, as 14 appropriate. Provided that no funds expended under this provision 15 may be used to provide actual medical care. Such funds may be subal-16 located, transferred or otherwise made available to the department 17 of health (52277) 18 3,000,000 (re. \$3,000,000) For the continuation and expansion of a demonstration project to 19 20 assist individuals and families in moving out of poverty through the 21 pursuit of higher education. Projects shall include intensive, long-22 term case management and statistically-based outcome assessments. 23 The amount appropriated herein shall be made available for one project at an education and work consortium having developed 24 25 programs that moved significant numbers of people from welfare to 26 permanent employment, in receipt of financial commitments from a 27 not-for-profit foundation, and having an established 28 relationship with regional social services agencies, the local busi-29 ness community and other public and/or private institutions of high-30 er education. Such program shall provide services to recipients of 31 family assistance, safety net assistance and other eligible individ-32 uals. The consortium shall consist of three institutions of higher 33 education with one of the institutions being a CUNY institution, one 34 a New York city based institution, and one based in Westchester 35 county (52249) ... 800,000 (re. \$800,000) 36 For services related to the development of technology assisted learn-37 ing programs at the educational opportunity centers. Such funds may 38 be made available in accordance with a memorandum of understanding 39 between the office of temporary and disability assistance and the 40 state university of New York. Provided, however, that funds appro-41 priated herein shall be used to provide basic educational skills, 42 job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be 43 44 available without state or local financial participation for the 45 development of technology assisted learning programs provided by 46 community based organizations which serve eligible individuals 47 living with HIV/AIDS (52213) 48 4,000,000 (re. \$4,000,000) 49 For services, notwithstanding any inconsistent provision of law, and 50 without state or local financial participation, of the career path-51 ways program for not-for-profit, community-based organizations



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providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education,



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programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 (re. \$2,850,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 (re. \$25,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) 141,000 (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on



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social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2017 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated



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herein can support, and failing to submit claims for reimbursement 2,549,000 (re. \$2,238,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2017, provided that if such report is not received by November 1, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and



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cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) 5,939,000 (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) 193,000 (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as deter-



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mined by the office of children and family services, and/or award 1 new contracts through a competitive process. Provided that, of the 2 3 funds appropriated herein, at least \$274,000 shall be available for 4 programs providing post adoption services (52269) 5 1,570,000 (re. \$1,570,000) For the services of the Rochester-Genesee Regional Transportation 6 7 Authority for the provision of transportation services to eligible 8 individuals and families, for the purpose of transportation to and 9 from employment or other allowable work activities. Such funds may 10 be made available to the department of transportation for the admin-11 istration of the Rochester-Genesee Regional Transportation Authority 12 (52261) ... 82,000 (re. \$82,000) 13 For services and expenses, established pursuant to chapter 58 of the 14 laws of 2006, related to providing intensive employment and other 15 supportive services, including job readiness and job placement 16 services to noncustodial parents who are unemployed or who are work-17 ing less than 20 hours per week; and who have a child support order 18 payable through the support collection unit of a social services 19 district (52250) ... 200,000 (re. \$200,000) 20 For the services of a wage subsidy program. Eligible not-for-profit 21 community based organizations in social services districts shall 22 administer a program that enables employers to offer subsidized 23 employment, including but not limited to, expanded supportive tran-24 sitional work activities for such eligible individuals and families 25 consistent with the provisions of section 336-e and section 336-f of 26 the social services law, as applicable. Provided that, of the 27 \$475,000, not less than \$297,000 shall be for programs in social 28 services districts with a population in excess of two million. 29 Preference shall be given to proposals that include provisions for 30 job retention, case management and job placement services. Participation in the program by such eligible individuals and families 31 32 shall be limited to one year. Participating employers shall make 33 reasonable efforts to retain individuals served by the program (52255) ... 475,000 (re. \$475,000) 34 35 For services related to the wheels for work program, including, but 36 not limited to activities which procure, repair, finance, and/or 37 insure vehicles needed for transportation to and from employment or 38 allowable work activities (52253) ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2016:

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49 50 For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability



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 assistance and the director of the budget, provided, however, in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiensyndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in



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such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2016-2017 (52203) ... 1,302,000,000 (re. \$41,298,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and



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regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 403,127,000 (re. \$403,127,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period



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beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any



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50 51 claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 (re. \$44,311,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the



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director of the budget does not determine that such use of funds can 2 be expected to have the effect of increasing qualified state expend-3 itures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal 4 5 maintenance of effort requirement. Such funds may be transferred, 6 suballocated, or otherwise made available to other state agencies, 7 as necessary, and as approved by the director of the budget: 8 For allocation to local social services districts for the summer youth 9 employment program. Such funds shall be provided without state or 10 local participation for services to eligible individuals aged four-11 teen to twenty. Notwithstanding any other inconsistent law to the 12 contrary, the commissioner of any local department of social 13 services may assign all or a portion of moneys appropriated herein 14 on behalf of such local department of social services to the work-15 force investment board designated by such commissioner and upon 16 receipt of such monies, any such workforce investment board shall be 17 obligated to utilize such funds consistent with the purposes of this 18 appropriation. Funds appropriated herein shall be allocated to local 19 social services districts in accordance with a methodology developed 20 by the office of temporary and disability assistance and approved by 21 the director of the budget. At the request of local social services 22 districts, funds not used for costs of the summer youth program may 23 be transferred to the credit of the district's allocation of the 24 flexible fund for family services; provided, however, that a minimum 25 of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 (re. \$1,154,000) 26 27 For services and expenses related to the provision of non-residential 28 domestic violence. Such funds may be made available to the office of 29 children and family services. Local social services districts are 30 encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$1,058,000) 31 For the continuation and expansion of a demonstration project to 32 33 assist individuals and families in moving out of poverty through the 34 pursuit of higher education. Projects shall include intensive, long-35 term case management and statistically-based outcome assessments. 36 The amount appropriated herein shall be made available for one 37 project at an education and work consortium having developed 38 programs that moved significant numbers of people from welfare to 39 permanent employment, in receipt of financial commitments from a 40 not-for-profit foundation, and having an established 41 relationship with regional social services agencies, the local busi-42 ness community and other public and/or private institutions of high-43 er education. Such program shall provide services to recipients of 44 family assistance, safety net assistance and other eligible individ-45 uals. The consortium shall consist of three institutions of higher 46 education with one of the institutions being a CUNY institution, one 47 a New York city based institution, and one based in Westchester 48 county (52249) ... 800,000 (re. \$292,000) 49 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may 50 51 be made available in accordance with a memorandum of understanding



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between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 (re. \$84,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local



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labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 (re. \$2,613,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenec-Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the



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office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program main-



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tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,000 (re. \$29,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allo-



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cated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 6,236,000 (re. \$6,236,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) 1,570,000 (re. \$697,000)



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For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$144,000)

By chapter 53, section 1, of the laws of 2015:

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49 50 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which



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shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ... 323,000,000 (re. \$49,453,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training



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funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

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- A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ... 323,000,000 (re. \$26,266,000) For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal
- A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of



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children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246) 1,519,000 (re. \$643,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social



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services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to (a) (10) of the social security act. Unless otherwise section 408 approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds



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 included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regu-

municipalities. Notwithstanding any inconsistent provision of law,

such funds may be increased or decreased by interchange with any

other appropriation within the office of temporary and disability

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 lations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$27,500,000 will be used for the summer youth program (52205) ... 30,000,000 (re. \$309,000)

For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor



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shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 (re. \$1,232,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty



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Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2015-2016. Vacancies in



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child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 (re. \$1,243,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language skill needs of non-English speaking workers that relate to workplace safety. Of the amount appropriated herein, at least \$50,000 shall be available for literacy training and English-as-a-second-language instruction to individuals and families, who upon determination of eligibility for such services, are in receipt of public assistance and lack a literacy level equivalent to the ninth month of eighth grade or who have English language proficiency equal to a score of 34 or less on the NYS PLACE test or an equivalent score on a comparable test (52248) ... 250,000 (re. \$81,000) For services of programs, in local social services districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services (52258) 1,000,000 (re. \$44,000)



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For preventive services to eligible individuals and families, includ-1 2 ing but not limited to: intensive case management and related 3 services for families with children at risk of foster care placement 4 due to the presence of alcohol and/or substance abuse in the house-5 hold; family preservation services, centers and programs; foster 6 care diversion demonstrations; and not-for-profit provider collab-7 orations with family treatment courts. Such funds are available 8 pursuant to a plan prepared by the office of children and family 9 services and approved by the director of the budget to continue or 10 expand existing programs with existing contractors that are satis-11 factorily performing as determined by the office of children and 12 family services, to award new contracts to continue programs where 13 the existing contractors are not satisfactorily performing as deter-14 mined by the office of children and family services, and/or award 15 new contracts through a competitive process. Provided that, of the 16 funds appropriated herein, at least \$274,000 shall be available for 17 programs providing post adoption services (52269) 18 1,570,000 (re. \$144,000) For the services of the Rochester-Genesee Regional Transportation 19 20 Authority for the provision of transportation services to eligible 21 individuals and families, for the purpose of transportation to and 22 from employment or other allowable work activities. Such funds may 23 be suballocated, transferred or otherwise made available to the 24 department of transportation for the administration of the Roches-25 ter-Genesee Regional Transportation Authority (52261) 26 82,000 (re. \$82,000) 27 For services and expenses, established pursuant to chapter 58 of the 28 laws of 2006, related to providing intensive employment and other 29 supportive services, including job readiness and job placement 30 services to noncustodial parents who are unemployed or who are work-31 ing less than 20 hours per week; and who have a child support order 32 payable through the support collection unit of a social services 33 34 For the services of a wage subsidy program. Eligible not-for-profit 35 community based organizations in social services districts shall 36 administer a program that enables employers to offer subsidized 37 employment, including but not limited to, expanded supportive tran-38 sitional work activities for such eligible individuals and families 39 consistent with the provisions of section 336-e and section 336-f of 40 the social services law, as applicable. Provided that, of the 41 \$950,000, not less than \$594,000 shall be for programs in social 42 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 43 44 job retention, case management and job placement services. Partic-45 ipation in the program by such eligible individuals and families 46 shall be limited to one year. Participating employers shall make 47 reasonable efforts to retain individuals served by the program 48 49 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 50



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- insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 (re. \$142,000)
- 3 Special Revenue Funds Federal

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- 4 Federal USDA-Food and Nutrition Services Fund
- 5 Federal Food and Nutrition Services Account 25024

By chapter 53, section 1, of the laws of 2017:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to



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the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

By chapter 53, section 1, of the laws of 2016:

 For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance

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with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

37 SPECIALIZED SERVICES PROGRAM

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- 39 Local Assistance Account 10000
- 40 By chapter 53, section 1, of the laws of 2017:
- Funds appropriated herein shall be used to reimburse New York city 41 expenditures for adult shelters. Notwithstanding section 153 of the 42 43 social services law or any other inconsistent provision of law, such 44 funds shall be available for eligible claims incurred on or after 45 January 1, 2017 and before January 1, 2018 that are otherwise reim-46 bursable by the state on or after April 1, 2017 and that are claimed by March 31, 2018. Such reimbursement shall constitute total state 47 reimbursement for activities funded herein in state fiscal year 48



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2017-18, and shall include reimbursement for costs associated with a 1 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 3 reduce over-crowding in congregate shelters. New York city shall be 4 5 required to report to the office of temporary and disability assist-6 ance on an annual basis, information, as determined and requested by the office, related to services and expenditures for 8 reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be 10 submitted electronically to the extent feasible as determined by the 11 office, and shall be used to evaluate expenditures for the provision 12 of temporary housing assistance for homeless individuals and families (52297) ... 69,018,000 (re. \$10,590,180) 14 Funds appropriated herein shall be used to reimburse those expendi-15 tures made by local social services districts outside the city of 16 New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims 18 incurred on or after January 1, 2017, and before January 1, 2018, 20 that are otherwise reimbursable by the state on or after April 1, 21 2017. Such reimbursement shall constitute total state reimbursement 22 for activities funded herein in state fiscal year 2017-18 (52338) 23 ... 5,000,000 (re. \$4,136,000) 24 For services and expenses of a pilot program related to the provision of case management services for households in receipt of public 25 26 assistance containing a household member who has been released from 27 prison. Such funds will be provided by the commissioner of the 28 office of temporary and disability assistance to selected social services districts with a population below five million that have a 30 shelter supplement plan approved by the office of temporary and 31 disability assistance and the director of the budget (52275) 32 200,000 (re. \$200,000) 33 For services of programs, in local social services districts with a 34 population in excess of five million, that meet the emergency needs 35 of homeless individuals and families and those at risk of becoming 36 homeless. Such funds shall be made available pursuant to a program 37 plan developed by the office of temporary and disability assistance 38 and approved by the director of the budget (52247) 1,000,000 (re. \$1,000,000) 40 For services related to the human trafficking program as established 41 pursuant to chapter 74 of the laws of 2007 (52305) 42 397,000 (re. \$397,000) 43 For services and expenses of a program to provide enhanced services to 44 refugees to assist such individuals and families to attain economic 45 self-sufficiency and reduce or eliminate reliance on public assist-46 ance benefits as a primary means of support. Funds appropriated 47 herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee 48 49 resettlement agencies and/or local representatives of such agencies 50 currently under contract with the office of temporary and disability 51 assistance whose primary mission is refugee resettlement to provide



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period (52302)
4	2,000,000 (re. \$2,000,000)
5	The appropriation made by chapter 53, section 1, of the laws of 2017, is
6 7	hereby amended and reappropriated to read: For services and expenses related to homeless housing and preventive
8	services programs including but not limited to the New York state
9	supportive housing program, the solutions to end homelessness
10	program and the operational support for AIDS housing program.
11	Provided, however, that no more than \$28,859,000 may be encumbered,
12	contracted or disbursed from this appropriation as a result of the
13	availability of \$6,522,000 for the New York state supportive housing
14 15	program, the solutions to end homelessness program or the opera- tional support for AIDS housing program pursuant to [a] chapter <u>56</u>
16	of the laws of 2017. No funds shall be expended from this appropri-
17	ation until the director of the budget has approved a spending plan
18	submitted by the office of temporary and disability assistance in
19	such detail as required by the director of the budget (52329)
20	35,381,000 (re. \$28,847,000)
21	By chapter 53, section 1, of the laws of 2016:
22	Funds appropriated herein shall be used to reimburse those expendi-
23	tures made by local social services districts outside the city of
24 25	New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other
26	inconsistent provision of law, such funds shall be available for
27	eligible claims incurred on or after January 1, 2016, and before
28	January 1, 2017, that are otherwise reimbursable by the state on or
29	after April 1, 2016. Such reimbursement shall constitute total state
30	reimbursement for activities funded herein in state fiscal year
31	2016-17 (52338) 5,000,000 (re. \$4,457,000)
32 33	For additional services and expenses of the New York state supportive housing program (52340) 600,000 (re. \$410,000)
34	For services of programs, in local social service districts with a
35	population in excess of two million, that meet the emergency needs
36	of homeless individuals and families and those at risk of becoming
37	homeless. Such funds shall be made available pursuant to a program
38	plan developed by the office of temporary and disability assistance
39	and approved by the director of the budget (52247)
40 41	1,000,000 (re. \$499,000)
41	For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)
43	397,000 (re. \$397,000)
44	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
45	section 1, of the laws of 2017:
46	For services and expenses related to homeless housing and preventive
47	services programs including but not limited to the New York state
48	supportive housing program, the solutions to end homelessness



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	program and the operational support for AIDS housing program.
2	Provided, however, that no more than \$17,891,000 may be encumbered,
	contracted or disbursed from this appropriation as a result of the
3	
4	availability of \$16,290,000 for the New York state supportive hous-
5	ing program, the solutions to end homelessness program or the opera-
6	tional support for AIDS housing program pursuant to chapter 54 of
7	the laws of 2016. No funds shall be expended from this appropriation
8	until the director of the budget has approved a spending plan
9	submitted by the office of temporary and disability assistance in
10	such detail as required by the director of the budget (52329)
11	34,181,000 (re. \$10,486,000)
12	By chapter 53, section 1, of the laws of 2015:
13	For additional services and expenses related to homeless housing and
14	preventive services programs including but not limited to the New
15	York State supportive housing program and the solutions to end home-
16	lessness program. No funds shall be expended from this appropriation
17	until the director of the budget has approved a spending plan
18	submitted by the office of temporary and disability assistance in
19	such detail as required by the director of the budget (52284)
20	2,500,000 (re. \$1,553,000)
21	For services related to the human trafficking program as established
22	pursuant to chapter 74 of the laws of 2007 (52305)
23	397,000 (re. \$397,000)
24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
25	section 1, of the laws of 2016:
26	For services and expenses related to homeless housing and preventive
27	services programs including but not limited to the New York state
28	supportive housing program, the solutions to end homelessness
29	program and the operational support for AIDS housing program.
30	Provided, however, that no more than \$15,341,000 may be encumbered,
31	contracted or disbursed from this appropriation as a result of the
32	availability of \$16,340,000 for the New York state supportive hous-
33	ing program, the solutions to end homelessness program or the opera-
34	tional support for AIDS housing program pursuant to chapter 56 of
35	the laws of 2015. No funds shall be expended from this appropriation
36	until the director of the budget has approved a spending plan
37	submitted by the office of temporary and disability assistance in
38	such detail as required by the director of the budget (52329)
39	31,681,000 (re. \$855,000)
40	By chapter 53, section 1, of the laws of 2014:
41	For services related to the human trafficking program as established
42	pursuant to chapter 74 of the laws of 2007 (52305)
43	397,000 (re. \$354,000)
43	JJ7,000 (1e. \$354,000)
44	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
45	section 1, of the laws of 2015:
46	For services and expenses related to homeless housing and preventive
47	services programs including but not limited to the New York state



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

supportive housing program, the solutions to end homelessness 1 2 program and the operational support for AIDS housing program. 3 Provided, however, that no more than \$24,281,000 may be encumbered, 4 contracted or disbursed from this appropriation as a result of the 5 availability of \$6,000,000 for the New York state supportive housing 6 program, the solutions to end homelessness program or the opera-7 tional support for AIDS housing program pursuant to chapter 56 of 8 the laws of 2014. No funds shall be expended from this appropriation 9 until the director of the budget has approved a spending plan 10 submitted by the office of temporary and disability assistance in 11 such detail as required by the director of the budget (52329) 12 30,281,000 (re. \$8,690,000)

13 By chapter 53, section 1, of the laws of 2013:

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By chapter 53, section 1, of the laws of 2012:

Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2012 and before January 1, 2013 that are otherwise reimbursable by the state on or after April 1, 2012 and that are claimed by March 31, 2013. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2012-13, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by related to services and expenditures for which office, reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families ... 69,018,000 (re. \$307,000) For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. funds shall be expended from this appropriation until the director



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 27,281,000 (re. \$928,083)
- 4 Special Revenue Funds Federal

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- 5 Federal Health and Human Services Fund
- 6 Refugee Resettlement Account 25160
- 7 By chapter 53, section 1, of the laws of 2017:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
 - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
 - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
 - Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.
- 33 By chapter 53, section 1, of the laws of 2016:
- For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.
 - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
 - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits
- Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 accordance with a memorandum of understanding between the office of 2 temporary and disability assistance and any other state agency, may 3 be transferred or suballocated to any other state agency for 4 expenses related to refugee programs. 5 Notwithstanding any inconsistent provision of law, and subject to the 6 approval of the director of the budget, the amount appropriated 7 herein may be increased or decreased through transfer or interchange 8 with any other federal appropriation within the office of temporary 9 and disability assistance (52304) 10 26,000,000 (re. \$26,000,000) 11 By chapter 53, section 1, of the laws of 2015: 12 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-13 14 Haitian and refugee targeted assistance program provided pursuant to 15 the federal refugee assistance act of 1980 as amended. 16 Funds appropriated herein shall be available for aid to municipalities 17 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-18 19 ual and family grant program under the disaster relief act of 1974. 20 Such funds are to be available for payment of aid heretofore accrued 21 or hereafter to accrue to municipalities. Subject to the approval of 22 the director of the budget, such funds shall be available to the 23 department net of disallowances, refunds, reimbursements, and cred-24 25 Notwithstanding any inconsistent provision of law, funds appropriated 26 herein, subject to the approval of the director of the budget and in 27 accordance with a memorandum of understanding between the office of 28 temporary and disability assistance and any other state agency, may 29 be transferred or suballocated to any other state agency for 30 expenses related to refugee programs. 31 Notwithstanding any inconsistent provision of law, and subject to the 32 approval of the director of the budget, the amount appropriated 33 herein may be increased or decreased through transfer or interchange 34 with any other federal appropriation within the office of temporary 35 and disability assistance (52304) 36 26,000,000 (re. \$10,011,701)

37 By chapter 53, section 1, of the laws of 2014:

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For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the



DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	department net of disallowances, refunds, reimbursements, and credits.
3	Notwithstanding any inconsistent provision of law, funds appropriated
4	herein, subject to the approval of the director of the budget and in
5	accordance with a memorandum of understanding between the office of
6	temporary and disability assistance and the department of health,
7	may be transferred or suballocated to the department of health for
8	expenses related to the refugee resettlement health assessment
9	program.
10	Notwithstanding any inconsistent provision of law, and subject to the
11	approval of the director of the budget, the amount appropriated
12	herein may be increased or decreased through transfer or interchange
13	with any other federal appropriation within the office of temporary
14	and disability assistance 26,000,000 (re. \$2,534,341)
15	Special Revenue Funds - Federal
16	Federal Miscellaneous Operating Grants Fund
17	Homeless Housing Account - 25328
18	By chapter 53, section 1, of the laws of 2017:
19	For services related to federal homeless and other federal support
20	services grants. Subject to the approval of the director of the
21	budget, the amount appropriated herein may be made available to
22	other state agencies through transfer or suballocation for services
23	and expenses related to federal homeless and other federal support
24	services grants. The director of the budget is hereby authorized to
25	transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support
26	services grants are actually received (52219)
27 28	
40	9,500,000 (re. \$9,500,000)
29	By chapter 53, section 1, of the laws of 2016:
30	For services related to federal homeless and other federal support
31	services grants. Subject to the approval of the director of the
32	budget, the amount appropriated herein may be made available to
33	other state agencies through transfer or suballocation for services
34	and expenses related to federal homeless and other federal support
35	services grants. The director of the budget is hereby authorized to
36	transfer or suballocate appropriation authority contained herein to
37	any other fund in which federal homeless and other federal support
38	services grants are actually received (52219)
39	9,500,000 (re. \$4,972,000)



DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 Special Revenue Funds - Other 65,287,000 3 12,462,000 -----4 12,462,000 65,287,000 All Funds 5 6 _____ 7 SCHEDULE 8 9 10 Special Revenue Funds - Other Miscellaneous Special Revenue Fund 11 12 Settlement Account - 22045 13 For services and expenses related to the 14 enforcement actions in accordance with the purposes outlined in the settlement under 15 which funding is obtained. Notwithstanding 16 17 any inconsistent provision of law, all or 18 a portion of this appropriation may, 19 subject to the approval of the director of 20 the budget, be transferred to the special 21 revenue funds - other / state operations, 22 miscellaneous special revenue fund, bank-23 department settlement account. ing 24 Notwithstanding any inconsistent provision 25 of law, the director of the budget may 26 suballocate up to the full amount of this 27 appropriation to any department, agency or 28 authority (81001) 850,000 29 INSURANCE PROGRAM 64,437,000 30 31 Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Insurance Department Account - 21994 34 For suballocation to the division of homeland security and emergency services for 35 36 aid to localities payments related to municipalities fighting fires on state 37 property, expenses incurred under the 38 state's fire mobilization and mutual aid 39 plan, and for payment of training costs 40 incurred in accordance with section 209-x 41 of the general municipal law for training 42 of certain first-line supervisors of paid



DEPARTMENT OF FINANCIAL SERVICES

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1	fire departments at the New York city fire
2	training academy and in accordance with
3	rules and regulations promulgated by the
4	secretary of state and approved by the
5	director of the budget. Notwithstanding
6	any other provision of law, the amount
7	herein made available shall constitute the
8	state's entire obligation for all costs
9	incurred by the New York city fire train-
10	ing academy in state fiscal year 2018-19
11	(32423) 989,000
12	For suballocation to the department of
13	health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	_
_	appropriation may be transferred to state
20	operations for administration of the
21	program (32424)
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	transferred to state operations for admin-
36	istration of the program (32425) 14,604,000
37	For services and expenses related to the
38	healthy NY program. A portion of this
	appropriation may be transferred to state
40	operations appropriations (32430) 18,300,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432) 35,000
44	For additional services and expenses related
45	to the pilot program for entertainment
45	
	industry employees
47	



DEPARTMENT OF FINANCIAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 INSURANCE PROGRAM

- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account 21994
- 5 By chapter 53, section 1, of the laws of 2017:
- 6 For suballocation to the department of health for aid to localities
- 7 payments for services and expenses related to the administration of
- 8 the lead poisoning prevention and assistance program. A portion of
- 9 this appropriation may be transferred to state operations for admin-
- 10 istration of the program <u>(32425)</u> ... 14,604,000 .. (re. \$12,462,000)

NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS Special Revenue Funds - Other 246,000,000 3 -----4 All Funds 246,000,000 0 5 6 _____ 7 SCHEDULE 8 9 10 Special Revenue Funds - Other 11 NYS Commercial Gaming Fund 12 Commercial Gaming Revenue Account - 23701 13 Notwithstanding any other law to the contra-14 ry, for payments to counties and municipalities eligible to receive aid pursuant 15 16 to paragraph b of subdivision 3 of section 17 97-nnnn of the state finance law from 18 gaming facility license fees from gaming 19 facilities located in region one of zone two as defined by section 1310 of the 20 21 racing, pari-mutuel wagering and breeding 22 law attributable to a specific licensed 23 gaming facility located within such eligi-24 ble county or municipality. Funds appro-25 priated herein may be suballocated to any 26 department, agency or public authority 27 (47705) 10,000,000 28 Notwithstanding any other law to the contra-29 ry, for payments to counties eligible to 30 receive aid pursuant to paragraph c of 31 subdivision 3 of section 97-nnnn of the 32 state finance law from gaming facility 33 license fees from gaming facilities 34 located in region one of zone two as 35 defined by section 1310 of the racing, 36 pari-mutuel wagering and breeding law. 37 Funds appropriated herein may be suballo-38 cated to any department, agency or public 39 authority (47708) 10,000,000 40 Notwithstanding any other law to the contra-41 ry, for payments to counties and municipalities eligible to receive aid pursuant 42 43 to paragraph b of subdivision 3 of section 44 97-nnnn of the state finance law from gaming facility license fees from gaming 45



facilities located in region two of zone

NEW YORK STATE GAMING COMMISSION

1	two as defined by section 1310 of the
2	racing, pari-mutuel wagering and breeding
3	law attributable to a specific licensed
4	gaming facility located within such eligi-
5	ble county or municipality. Funds appro-
6	priated herein may be suballocated to any
7	department, agency or public authority
8	(47706) 10,000,000
9	Notwithstanding any other law to the contra-
10	ry, for payments to counties eligible to
11	receive aid pursuant to paragraph c of
12	subdivision 3 of section 97-nnnn of the
13	state finance law from gaming facility
14	license fees from gaming facilities
15	located in region two of zone two as
16	defined by section 1310 of the racing,
17	pari-mutuel wagering and breeding law.
18	Funds appropriated herein may be suballo-
19	cated to any department, agency or public
20	authority (47709) 10,000,000
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties and munici-
23	palities eligible to receive aid pursuant
24	to paragraph b of subdivision 3 of section
25	97-nnnn of the state finance law from
26	gaming facility license fees from gaming
27	facilities located in region five of zone
28	two as defined by section 1310 of the
29	racing, pari-mutuel wagering and breeding
30	law attributable to a specific licensed
31	gaming facility located within such eligi-
32	ble county or municipality. Funds appro-
33	priated herein may be suballocated to any
34	department, agency or public authority
35	(47707) 10,000,000
36	Notwithstanding any other law to the contra-
37	ry, for payments to counties eligible to
38	receive aid pursuant to paragraph c of
39	subdivision 3 of section 97-nnnn of the
40	state finance law from gaming facility
41	license fees from gaming facilities
42	located in region five of zone two as
43	defined by section 1310 of the racing,
44	pari-mutuel wagering and breeding law.
45	Funds appropriated herein may be suballo-
46	cated to any department, agency or public
47 48	authority (47710) 10,000,000
48	
49	TRIBAL STATE COMPACT REVENUE PROGRAM 186,000,000
50	INIDAL DIALE COMPACI REVENUE PROGRAM
50	



NEW YORK STATE GAMING COMMISSION

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Special Revenue Funds - Other
1
     Miscellaneous Special Revenue Fund
     Tribal State Compact Revenue Account - 22169
3
   Notwithstanding any other law to the contra-
     ry, for services and expenses of grants
5
6
     equal to 25 percent of the negotiated
7
     percentage of the net drop from electronic
8
     gaming devices the state receives from
9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
     the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 44,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
     receive aid equal to 10 percent of the
17
     negotiated percentage of the net drop from
18
19
     electronic gaming
                        devices the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
     tribal compact for purposes specified in
23
     subdivision 3-a of section 99-h of the
24
     state
             finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) .... 17,000,000
27
   Notwithstanding any other law to the contra-
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     ry, for services and expenses of grants
29
     equal to 25 percent of the negotiated
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
     such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
     3 of section 99-h of the state finance law
36
     and pursuant to a distribution jointly
37
     submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
39
     the budget. Copies of a distribution plan
40
     jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
     submitted to the chairman of the senate
43
     finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
46
     any department, agency or public authority
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     (80587) ...... 26,000,000
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
50
     receive aid equal to 10 percent of the
51
     negotiated percentage of the net drop from
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NEW YORK STATE GAMING COMMISSION

AID TO LOCALITIES 2018-19

the state

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gaming
                          devices
     receives from such devices located at the
     Seneca Allegany casino pursuant to the
3
     tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
     state finance law. Funds appropriated
 6
7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) ..... 9,000,000
9
   Notwithstanding any other law to the contra-
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
15
     Creek casino pursuant to
                                  the
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
19
     cated to any department, agency or public
20
     authority (80586) ...... 18,000,000
   Notwithstanding any other law to the contra-
21
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices
                                   the
                                        state
26
     receives from such devices located at the
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
30
            finance law. Funds appropriated
31
     herein may be suballocated to any depart-
32
     ment, agency or public authority (80306) ..... 7,000,000
33
   Notwithstanding any other law to the contra-
34
     ry, for services and expenses of grants
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
     Mohawk
             casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence, and
44
     affected towns therein, shall each receive
     50 percent of the monies appropriated
45
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
   Notwithstanding any other law to the contra-
     ry, for payments to counties eligible to
50
51
     receive aid equal to 10 percent of the
52
     negotiated percentage of the net drop from
```

1

electronic



NEW YORK STATE GAMING COMMISSION

1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at the Oneida Turning
16	Stone casino pursuant to the tribal
17	compact for purposes specified in section
18	99-h of the state finance law. Funds
19	appropriated herein may be suballocated to
20	any department, agency or public authority
21	(80308) 34,000,000
22	Notwithstanding any other law to the contra-
23	ry, for payments to counties eligible to
24	receive aid equal to 10 percent of the
25	negotiated percentage of the net drop from
26	electronic gaming devices the state
27	receives from such devices located at the
28	Oneida Turning Stone casino pursuant to
29	the tribal compact for purposes specified
30	in subdivision 3-a of section 99-h of the
31	state finance law. Funds appropriated
32	herein may be suballocated to any depart-
33	ment, agency or public authority (80309) 10,000,000
34	•••••



OFFICE OF GENERAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008:
3	Maintenance Undistributed
4 5	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
6	General Fund
7	Community Projects Fund - 007
8	Account EE
9	AMERICAN LEGION HUNTINGTON POST #360 2,500 (re. \$2,500)
10	AMERICAN LEGION POST 94 2,500 (re. \$2,500)
11	AMERICAN LEGION WILLISTON POST NO. 144 5,000 (re. \$5,000)
12	EAST MEADOW KIWANIS CLUB 4,000 (re. \$4,000)
13	ILION MOOSE LODGE 1010 5,000 (re. \$5,000)
14	ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8
15	5,000 (re. \$5,000)
16	KIWANIS CLUB OF GARDEN CITY, INC 2,000 (re. \$2,000)
17	MASSAPEQUA KIWANIS 2,000 (re. \$2,000)

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 37,912,408,000 3 Special Revenue Funds - Federal 93,621,884,000 101,289,524,000 4 Special Revenue Funds - Other 12,048,609,000 5 11,219,958,000 6 All Funds 148,077,792,100 150,421,890,000 7 8 ______ 9 SCHEDULE 10 11 General Fund 12 13 Local Assistance Account - 10000 For services and expenses of the office of 15 minority health including competitive grants to promote community strategic 16 17 planning or new or improved health care 18 delivery systems and networks in minority 19 areas (29995) 266,000 20 21 AIDS INSTITUTE PROGRAM 104,780,700 22 23 General Fund 24 Local Assistance Account - 10000 25 For services and expenses for regional and targeted HIV, STD, and hepatitis C 26 27 services. To ensure organizational viabil-28 ity, agency administration may 29 supported subject to the review and 30 approval of the department of health. 31 Notwithstanding any provision of law to the 32 contrary, the commissioner of health shall 33 be authorized to continue contracts with 34 community service programs, multiservice 35 agencies and community development initi-36 atives for all such contracts which were executed on or before March 31, 2017, 37 without any additional requirements that 38 such contracts be subject to competitive 39 40 bidding or a request for proposals process (29819) 29,009,000 41 42 For services and expenses for HIV health



care and supportive services. A portion of

1	this appropriation may be suballocated to
2	other state agencies, authorities, or
3	accounts for expenditures related to the
4	New York/New York III supportive housing
5	agreement (26924) 32,387,000
6	For services and expenses for hepatitis C
7	programs (29817) 1,117,000
8	For services and expenses for HIV, STD, and
9	hepatitis C prevention. A portion of these
10	funds may be suballocated to other state
11	agencies (29818) 31,080,000
12	For services and expenses for HIV clinical
13	and provider education programs (29816) 2,716,000
14	For services and expenses of an opioid drug
15	addiction, prevention and treatment
16	program (26936) 450,000
17	For services and expenses of an opioid over-
18	dose prevention program for schools
19	(26935)
20	For services and expenses to support the STD
21	center of excellence
22	For services and expenses of the health and
23	social services sexuality-related programs
24	
25	For services and expenses of a statewide
26	public health campaign for screening and
27	education activities regarding sexually
28	transmitted diseases, provided that any
29	funds allocated under this appropriation
30	shall not supplant existing local funds or
31	state funds allocated to county health
32	departments under article 6 of the public
33	health law
34	For additional grants to existing community
35	service programs to meet the increased
36	demands of HIV education, prevention,
37	outreach, legal and supportive services to
38	high risk groups and to address increased
39	operating costs of these programs. Such
40	grants shall be equitably distributed 525,000
41	For additional grants to existing community
42	based organizations and to article 28 of
43	the public health law diagnostic and
44	treatment centers that must operate in a
45	neighborhood or geographic area with high
46	concentrations of at risk populations and
47	provide services and programs that are
48	culturally sensitive to the special social
49	and cultural needs of the at risk popu-
50	lations. Such grant shall be used to meet
51	increased demands for HIV education,



DEPARTMENT OF HEALTH

1 2 3 4 5 6	prevention, outreach, and legal programs. Such grant shall be equitably distributed 525,000 For additional services and expenses of the health and social services sexuality-related programs
7 8	CENTER FOR COMMUNITY HEALTH PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 32 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum
45 46 47 48	limits specified herein, the department shall transfer only those funds which are necessary to meet the state share require-ments for disproportionate share adjust-



ments expected to be paid for the period January 1, 2018 through December 31, 2019. The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued (26815)
The moneys hereby appropriated shall be available for payment of financial assist- ance heretofore accrued (26815)
available for payment of financial assistance heretofore accrued (26815)
ance heretofore accrued (26815)
For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds amy be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
8 counties or the commissioner of the 9 department of health, and approved by the 10 director of the budget in accordance with 11 article 6 of the public health law. 12 Notwithstanding any provision of the law 13 to the contrary, a portion of these funds 14 may be transferred to any program, fund, 15 or account within the department to 16 respond to any identified emergency, 17 pursuant to approval by the director of 18 the budget (29975)
department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975)
respond to any identified emergency, pursuant to approval by the director of the budget (29975)
pursuant to approval by the director of the budget (29975)
the budget (29975)
of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
of health insurance premiums and reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
reimbursement of health care providers for services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
services rendered to individuals enrolled in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
in the cystic fibrosis program pursuant to chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (29972)
programs funded by such appropriation subject to the approval of the director of the budget (29972)
subject to the approval of the director of the budget (29972)
the budget (29972)
For services and expenses of a study of racial disparities (29967)
racial disparities (29967)
34 For services and expenses of a minority male 35 wellness and screening program (29941)
wellness and screening program (29941)
36 For services and expenses of a Latino health 37 outreach initiative (29940)
outreach initiative (29940)
38 For services and expenses of a rabies 39 program, including but not limited to 40 reimbursement to counties for rabies 41 expenses such as human post-exposure 42 vaccination, and research studies in the 43 control of wildlife rabies, pursuant to 44 United States department of agriculture 45 approval if necessary, to control the
program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the
reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the
41 expenses such as human post-exposure 42 vaccination, and research studies in the 43 control of wildlife rabies, pursuant to 44 United States department of agriculture 45 approval if necessary, to control the
vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the
control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the
United States department of agriculture approval if necessary, to control the
45 approval if necessary, to control the
46 spread of rabies (29973) 1,456,00
47 For grants-in-aid to contract for hyperten-
48 sion prevention, screening, and treatment
49 programs (29965)
50 For services and expenses including an
50 For services and expenses including an 51 education program related to a children's



1	grants within the amounts appropriated
2	therefor to local health agencies, health
3	care providers, school, school-based
4	health centers and community-based organ-
5	izations and other organizations with
6	demonstrated interest and expertise in
7	serving persons with asthma to develop and
8	implement regional or community plans
9	which may include the following activ-
10	ities: self-management programs in
11	elementary schools, conducting public and
12	provider education programs and implement-
13	ing protocols for collection of data on
14	asthma-related school absenteeism and
15	emergency room visits. In making grants
16	the commissioner may give priority consid-
17	eration to entities serving areas of the
18	state with high incidence and prevalence
19	of asthma (29962) 170,000
20	For services and expenses of a universal
21	prenatal and postpartum home visitation
22	program (29939) 1,847,000
23	For services and expenses for childhood
24	asthma coalitions (29936) 930,000
25	For services and expenses related to obesity
26	and diabetes programs (26925) 5,970,000
27	For services and expenses of the public
28	health management leaders of tomorrow
29	program, provided a portion of this appro-
30	priation shall be suballocated to univer-
31	sity at Albany school of public health
32	(29968) 261,600
33	For services and expenses related to state-
34	wide health broadcasts involving local,
35	state and federal agencies (26830) 32,000
36	For grants to sudden infant death syndrome
37	centers (29964) 15,000
38	For services and expenses of research and
39	prevention, and detection of Lyme disease
40	and other tick-borne illnesses (29963) 69,400
41	For services and expenses of the comprehen-
42	sive care centers for eating disorders
43	program (29943) 118,000
44	For services and expenses of a safe mother-
45	hood initiative to prevent maternal deaths
46	in New York state (29942) 28,000
47	For services and expenses of health
48	promotion initiatives (26833) 430,000
49	For services and expenses for statewide
50	maternal mortality reviews and the devel-
51	opment of protocols to reduce incidents of
52	death during childbirth (29938) 25,000



1	For services and expenses of the Adelphi
2	University breast cancer support program
3	(29913) 283,300
4	For services and expenses of a statewide
5	public health campaign for tuberculosis
6	control, provided that any funds allocated
7	under this appropriation shall not
8	supplant existing local funds or state
9	funds allocated to county health depart-
10	ments under article 6 of the public health
11	law (26839) 3,845,000
12	For services and expenses of the prenatal
13	care assistance program. Up to 100 percent
14	of this appropriation may be suballocated
15	to the medical assistance program general
16	fund - local assistance account to be
17	matched by federal funds (26841) 1,835,000
18	For services and expenses related to tobacco
19	enforcement, education and related activ-
20	ities, pursuant to chapter 433 of the laws
21	of 1997. Of amounts appropriated herein,
22	up to \$500,000 may be used for educational
23	programs (29916) 2,174,600
24	For services and expenses of the Maternity
25	and Early Childhood Foundation (29915) 227,000
26	For grants in aid to contract for hyperten-
27	sion prevention, screening and treatment
28	programs (29564) 506,000
29	For services and expenses of tuberculosis
30	treatment, detection and prevention
31	(29912) 565,600
32	For services and expenses to implement the
33	early intervention program act of 1992.
34	The moneys hereby appropriated shall be
35	available for payment of financial assist-
36	ance heretofore accrued or hereafter to
37	
	any other law to the contrary, for state
39	fiscal year 2018-19 the liability of the
40	state and the amount to be distributed or
41	otherwise expended by the state pursuant
42	to section 2557 of the public health law
43	shall be determined by first calculating
44	the amount of the expenditure or other
45	liability pursuant to such law, and then
46 47	reducing the amount so calculated by two percent of such amount (26825) 173,299,000
48	For services and expenses related to the
48	Indian health program. The moneys hereby
4 9	appropriated shall be for payment of
51	financial assistance heretofore accrued or
52	hereafter to accrue (26840) 25,036,000
J 4	nerearcer to accrue (200±0)



1	State grants for a program of family plan-
2	ning services pursuant to article 2 of the
3	public health law. A portion of these
4	funds may be suballocated to other state
5	agencies (26824) 5,487,700
6	The moneys hereby appropriated shall be
7	available for respite services for fami-
8	lies of eligible children. Such moneys
9	shall be allocated to each municipality by
10	the department of health as determined by
11	the department, to reimburse such munici-
12	palities in the amount of 50 percent of
13	the costs of respite services provided to
14	eligible children and their families with
15	the approval of the early intervention
16	official, in accordance with section 2547
17	of the public health law, section 69-4.18
18	of title 10 of the New York codes, rules and regulation and standards established
19	
20 21	by the department for the provision of respite services. The moneys allocated to
22	each municipality by the department shall
23	be the total amount of respite funds
24	available for such purpose (29971) 1,758,000
25	For services and expenses of a comprehensive
26	adolescent pregnancy prevention program
27	(26827)
28	For services and expenses associated with
29	new and existing school based health
30	centers (26922) 8,320,000
31	For services and expenses related to the
32	school based health clinics program,
33	notwithstanding any inconsistent provision
34	of law to the contrary, funds shall be
35	available for the statewide school based
36	health clinics program to provide grants
37	to certain school based health centers
38	pursuant to the following:
39	Anthony Jordon Health Center (29960) 22,000
40	Montefiore Medical Center (29737) 90,000
41	East Harlem Council for Human Services
42	(29957) 10,000
43	Family Health Network (29956)
44	Kaleida Health (29955)
45	Sunset Park Health Council, Inc. d/b/a NYU
46	Lutheran Family Health Centers (29954) 45,000
47 40	Nassau Health Care Corporation (29953) 9,000
48 49	NY Presbyterian Hospital (29952)
50	Sisters of Charity (29950)
51	University of Rochester (29947)
J T	oniversity of Rochester (255±7)



1	Via Health-Rochester General Hospital
2	(29946) 13,000
3	William F. Ryan Community Health Center
4	(29945)
5	For services and expenses to support grants
6	to community health centers and comprehen-
7	sive diagnostic and treatment centers for
8	the purpose of furnishing primary health
9	care services, including outreach, health
10	education and dental care, to migrant and
11	seasonal farmworkers and their families,
12	of which no less than 70 percent shall be
13	dedicated to community health centers
14	receiving federal funding for such purpose
15	pursuant to section 330(g) of the federal
16	public health service act (29944) 406,000
17	For services and expenses related to provid-
18	ing nutritional services and to provide
19	nutritional education to pregnant women,
20	infants, and children, including suballo-
21	cations to the department of agriculture
22	and markets for the farmer's market nutri-
23	tion program and migrant worker services
24	and the office of temporary and disability
25	assistance for prenatal care assistance
26	program activities. A portion of these
27	funds may be suballocated to other state
28	agencies (26821) 26,255,000
29	For services and expenses, including operat-
30	ing expenses related to providing nutri-
31	tional services and nutrition education
32	for hunger prevention and nutrition
33	assistance. A portion of this appropri-
34	ation may be suballocated to other state
35 36	agencies (26822) 34,547,000 For services and expenses of rape crisis
37	centers, including but not limited to
38	prevention, education and victim services
39	on college campuses in the state.
40	Notwithstanding any law to the contrary,
41	the office of victim services and the
42	department of health shall administer the
43	program and allocate funds pursuant to a
44	plan approved by the director of the budg-
45	et. Such allocation methodology shall be
46	based in part on the following factors:
47	certification status, number of programs,
48	and regional diversity. Funds hereby
49	appropriated may be transferred or subal-
50	located to any state department or agency
51	(26770) 4,500,000
52	For services and expenses related to



1	evidence based cancer services programs
2	(26926) 19,825,000
3	For services and expenses related to the
4	tobacco use prevention and control program
5	including grants to support cancer
6	research (29549)
7	State aid to municipalities for medical
8	services for the rehabilitation of phys-
9	ically handicapped children, pursuant to
10	article 6 of the public health law (29917) 170,000
11	For services and expenses of the Nurse-Fami-
12	ly Partnership program. The moneys hereby
13	appropriated shall be available for
14	payment of financial assistance heretofore
15	accrued or hereafter to accrue 6,000,000
16	For services and expenses of a genetic
17	disease screening program (29824) 487,000
18	For services and expenses of a sickle cell
19	screening program (29738) 170,000
20	For services and expenses of ALS Association
21	Greater New York Chapter 50,000
22	For additional state grants for a program of
23	family planning services pursuant to arti-
24	cle 2 of the public health law 750,000
25	For additional services and expenses,
26	including operating expenses related to
27	providing nutritional services and nutri-
28	tion education for hunger prevention and
29	nutrition assistance. A portion of this
30	appropriation may be suballocated to other
31	state agencies 500,000
32	For services and expenses of New Alterna-
33	tives for Children 600,000
34	For services and expenses of New York
35	School-Based Health Alliance
36	For services and expenses of New York State
37	Breast Cancer Network 50,000
38	For additional services and expenses of the
39	Nurse-Family Partnership program 500,000
40 41	For additional services and expenses of the Safe Motherhood Initiative
41	For services and expenses related to exist-
43	ing and new school based health clinics.
43 44	Notwithstanding any provision of law this
45	appropriation shall be allocated only
46	pursuant to a plan submitted by the speak-
47	er of the assembly, setting forth an item-
48	ized list of grantees with the amount to
49	be received by each, or the methodology
50	for allocation for such appropriation.
51	Such plan, and the grantees listed there-
52	in, shall be subject to the approval of
~ -	, ,



1	the director of the hydret and thereafter
2	the director of the budget and thereafter
3	<pre>shall be included in a resolution calling for the expenditure of such monies, which</pre>
4	resolution must be approved by a majority
5	vote of all members elected to the assem-
6	bly upon a roll call vote
7	For services and expenses of St. Joseph's
8	Neighborhood Center
9	For services and expenses of ALS Association
10	Greater New York Chapter 350,000
11	For services and expenses of American-Itali-
12	an Cancer Foundation to provide mobile
13	care services 20,000
14	For services and expenses of American-Itali-
15	an Cancer Foundation to provide mobile
16	care services
17	For services and expenses of Cattaraugus
18	County Department of Health - Veggie
19	Mobile 5,000
20	For services and expenses of Chai-Life Line 150,000
21	For services and expenses of Chayim Aruchim
22	Center for Culturally Sensitive Health
23	Advocacy and Counseling
24	For services and expenses related to the
25	children and recovering mothers program 1,000,000
26	For additional services and expenses of the
27	Comprehensive Care Centers for Eating
28	Disorders program
29	For services and expenses of Congregation
30	Chasdei Lev
31	For services and expenses of Epilepsy Foun-
32	dation of Northeastern New York 50,000
33	For additional services and expenses of
34	evidence based cancer services programs
35	located within Cattaraugus, Chautauqua,
36	
37	
38	For services and expenses of Guardians of
39	Sick, Inc 25,000
40	For services and expenses of Heartscan
41	Services, Inc 125,000
42	For grants to be awarded without a compet-
43	itive bid or request for proposal process,
44	notwithstanding any inconsistent provision
45	of law to the contrary, to support up to
46	four infant recovery centers under an
47	infant recovery pilot program established
48	by the department in consultation with the
49	office of alcoholism and substance abuse
50	services. Such centers shall provide
51	cost-effective and necessary services for
52	substance exposed infants under one year



1	of age and shall be required to report
2	data and information about their activ-
3	ities and outcomes as required by the
4	department 350,000
5	For services and expenses of Integrated
6	Medical foundation, Inc 200,000
7	For services and expenses of Jewish Crohn's
8	and Colitis Support Group 10,000
9	For services and expenses of Lupus Alliance
10	of Upstate New York
11 12	For services and expenses of Mekimi 50,000 For services and expenses of New York Cancer
13	Center, Inc
14	For services and expenses of New York Commu-
15	nity Hospital of Brooklyn
16	For services and expenses of New York State
17	Dental Association (NYSDA) to support free
18	dental clinics in federally qualified
19	health centers and facilities licensed
20	under article 28 of the public health law 250,000
21	For additional services and expenses of the
22	Nurse-Family Partnership program 300,000
23	For services and expenses of a rural dentis-
24	try pilot program in geographically
25	isolated and underserved area counties 372,000
26	For services and expenses related to the
27	recommendations of the senate task force
28	on Lyme and tick borne diseases. Notwith-
29	standing any provision of law this appro-
30	priation shall be allocated only pursuant
31	to a plan submitted by the temporary pres-
32 33	ident of the senate, setting forth an itemized list of grantees with the amount
34	to be received by each, or the methodology
35	for allocation for such appropriation.
36	Such plan, and the grantees listed there-
37	in, shall be subject to the approval of
38	the director of the budget and thereafter
39	shall be included in a resolution calling
40	for the expenditure of such monies, which
41	resolution must be approved by a majority
42	vote of all members elected to the senate
43	upon a roll call vote 1,000,000
44	For services and expenses of a sexual
45	assault forensic examiner (SAFE) tele-
46	health pilot program to assist in having
47	SAFE certified professionals available
48	through telehealth to support health care
49	providers care for adults and adolescent
50	victims of sexual assault at facilities
51	that do not have a designated SAFE program
52	300,000



DEPARTMENT OF HEALTH

1	For services and expenses of Sparks PPD 10,000
2	For services and expenses of Sunset Park
3	Health Council, Inc 1,500,000
4	For services and expenses of Urban Health
5	Plan, Inc 100,000
6	For services and expenses of Westchester
7	Jewish Community Services
8 9	For services and expenses related to women's
_	health services. Notwithstanding any
10 11	<pre>provision of law this appropriation shall be allocated only pursuant to a plan</pre>
12	submitted by the temporary president of
13	the senate, setting forth an itemized list
14	of grantees with the amount to be received
15	by each, or the methodology for allocation
16	for such appropriation. Such plan, and the
17	grantees listed therein, shall be subject
18	to the approval of the director of the
19	budget and thereafter shall be included in
20	a resolution calling for the expenditure
21	of such monies, which resolution must be
22	approved by a majority vote of all members
23	elected to the senate upon a roll call
24	vote 5,000,000
25	
26	Program account subtotal 619,958,400
~=	
27	
27 28 29	
28	Special Revenue Funds - Federal
28 29	Special Revenue Funds - Federal Federal Education Fund
28 29 30	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped
28 29 30 31 32	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837) 48,578,000
28 29 30 31 32 33	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837) 48,578,000 Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837) 48,578,000 Program account subtotal
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214 For activities related to a handicapped infants and toddlers program (26837)



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	health services for preschool and schoo- lage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the adminis- tration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
19 20	Program account subtotal 57,475,000
21 22 23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
25 26 27 28 29 30 31 32 33 34 35 36	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
37 38 39	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
40 41 42 43 44	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) . 253,694,000
45 46	Program account subtotal 253,694,000
47	Special Revenue Funds - Federal



DEPARTMENT OF HEALTH

1 2	Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
3 4 5 6 7	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) . 502,970,000
8 9	Program account subtotal 502,970,000
10 11 12 13	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
14 15 16 17	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
18 19	Program account subtotal
20 21 22 23	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
24 25 26 27 28	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015
29 30	Program account subtotal 100,000
31 32 33	Special Revenue Funds - Other Dedicated Miscellaneous State Special Revenue Fund Cure Childhood Cancer Research Account - 23802
34 35 36 37 38 39	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000
40 41	Program account subtotal 100,000
42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097



1	For services and expenses of the local
2	public health services program. Notwith-
3	standing section 607 of the public health
4	law these funds shall be allocated for
5	state aid to municipalities for a program
6	of immunization against German measles,
7	and other communicable diseases, pursuant
8	to article 6 of the public health law
9	(29910) 1,095,000
10	For state aid to municipalities, notwith-
11	standing section 607 of the public health
12 13	law, for the operation of local health departments and for the provision of
13 14	general public health services pursuant to
15	article 6 of the public health law for
16	activities under the jurisdiction of the
17	commissioner of health (29909) 3,036,000
18	Notwithstanding any other provision of law
19	to the contrary, this appropriation is
20	available for transfer to the state oper-
21	ations miscellaneous special revenue fund
22	- local public health services program
23	account, in the administration and execu-
24	tive direction program fiscal management
25	group (29908) 285,000
26	Notwithstanding any other provision of law
27	to the contrary, this appropriation is
28	available for contractual audits of local-
29	ities to supplement the audits performed
30 31	by the department of health (29907) 209,000
32	Program account subtotal 4,625,000
33	riogiam account subtotal
-	
34	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 20,659,000
35	
36	General Fund
37	Local Assistance Account - 10000
38	For services and expenses related to the
39	water supply protection program (29813) 5,017,000
40	For services and expenses of the healthy
41	neighborhood program (29893)
42	For services and expenses related to public
43	health improvement initiatives, including
44	but not limited to reducing the risks and
45	effects to children that are associated
46	with the exposure to lead. Notwithstanding
47	any provision of law this appropriation
48	shall be allocated only pursuant to a plan
49	submitted by the temporary president of



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14	the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed there in, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
16 17 18	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
19 20 21 22 23 24	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
28 29 30 31 32 33 34 35	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
36 37	CHILD HEALTH INSURANCE PROGRAM
38 39 40	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
41 42 43 44 45	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10	increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program,
12	pursuant to title XXI of the federal
13	social security act (26931) 1,350,000,000
14	
15	Program account subtotal 1,350,000,000
16	
17	Special Revenue Funds - Other
18	HCRA Resources Fund
19	Children's Health Insurance Account - 20810
20	The money hereby appropriated is available
21	for payment of aid heretofore accrued or
22	hereafter accrued.
23	Notwithstanding any other provision of law,
24	the money hereby appropriated may be
25	increased or decreased by transfer or
26	suballocation to appropriations of the
27	office of temporary and disability assist-
28	ance, for the reimbursement of local
29	district administrative costs related to
30	children newly enrolled in medicaid whose
31	household income is between 100 percent
32	and 133 percent of the federal poverty
33	level.
34	For services and expenses related to the
35	children's health insurance program
36 37	authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 482,087,000
38	
39	Program account subtotal 482,087,000
40	riogram account subtotal
41 42	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 132,580,000
43	Special Revenue Funds - Other
44	HCRA Resources Fund
45	EPIC Premium Account - 20818
-	
46 47	For services and expenses of the program for elderly pharmaceutical insurance coverage,



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1 2 3 4 5 6	including reimbursement to pharmacies participating in such program. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
7 8	ESSENTIAL PLAN PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law. Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by inter- change or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
31 32 33	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
47	The money hereby appropriated is available



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1 2	for payment of aid heretofore accrued or hereafter accrued (26940)
3	•••••
4 5	Program account subtotal 3,786,717,000
6 7	HEALTH CARE REFORM ACT PROGRAM
8	Special Revenue Funds - Other
9	HCRA Resources Fund
10	HCRA Program Account - 20807
11	For transfer to the pool administrator for
12	the purposes of making empire clinical
13	research investigator program (ECRIP)
14	payments (29888) 3,445,000
15	For services and expenses of the New York
16	state area health education center program
17	as awarded to and administered by the
18	Research Foundation for the State Univer-
19	sity of New York on behalf of the Univer-
20	sity at Buffalo to fund the New York State
21	Area Health Education Center (AHEC) system
22	(29877)
23 24	For services and expenses of the ambulatory
2 4 25	care training program pursuant to subdivi- sion 5-a of section 2807-m of the public
26	health law (29887)
	1041011 1411 (25007) ***********************************
27	For services, expenses, grants and transfers
28	necessary to implement the health care
29	reform act program in accordance with
30	sections 2807-j, 2807-k, 2807-l, 2807-m,
31	2807-p, 2807-s and 2807-v of the public
32 33	health law. The moneys hereby appropriated shall be available for payments heretofore
34	accrued or hereafter to accrue. Notwith-
35	standing any inconsistent provision of
36	law, the moneys hereby appropriated may be
37	increased or decreased by interchange or
38	transfer with any appropriation of the
39	department of health or by transfer or
40	suballocation to any appropriation of the
41	department of financial services, the
42	office of mental health, office for people
43	with developmental disabilities and the
44	state office for the aging subject to the
45 46	approval of the director of the budget,
46 47	who shall file such approval with the department of audit and control and copies
48	thereof with the chairman of the senate
-0	



1	finance committee and the chairman of the
2	assembly ways and means committee. With
3	the approval of the director of the budg-
4	et, up to 5 percent of this appropriation
5	may be used for state operations purposes.
6	At the direction of the director of the
7	budget, funds may also be transferred
8	directly to the general fund for the
9	purpose of repaying a draw on the tobacco
10	revenue guarantee fund.
11	For transfer to the Roswell Park Cancer Institute including support for the oper-
12 13	
	ating costs for cancer research (29882) 51,303,000
14 15	For services and expenses of the physician loan repayment and physician practice
16	support programs pursuant to subdivisions
17	5-a and 12 of section 2807-m of the public
18	health law (29886)
19	For services and expenses related to physi-
20	cian workforce studies pursuant to subdi-
21	vision 5-a of section 2807-m of the public
22	health law (29884)
23	For services and expenses of the diversity
24	in medicine/post-baccalaureate program
25	pursuant to subdivision 5-a of section
26	2807-m of the public health law (29883) 1,244,000
27	For suballocation to the department of
28	financial services related to the physi-
29	cians excess medical malpractice program
30	(29881) 127,400,000
31	For transfer to health research incorporated
32	(HRI) for the AIDS drug assistance program
33	(29880) 41,050,000
34	For state grants for the health workforce
35	retraining program. Notwithstanding
36	section 2807-g of the public health law,
37	or any other provision of law to the
38	contrary, funds hereby appropriated may be
39	made available to other state agencies and
40	facilities operated by the department of
41	health for services and expenses related
42	to the worker retraining program as
43	disbursed pursuant to section 2807-g of
44	the public health law. Provided, however,
45	that the director of the budget must
46	approve the release of any request for
47	proposal or request for application or any
48	other procurement initiatives issued on or
49	after April 1, 2007. Further provided that
50	any contract executed on or after April 1,
51	2007 must receive the prior approval of
52	the director of the budget. A portion of



1	this appropriation may be transferred to
2	state operations appropriations (29879) 9,160,000
3	For state grants for rural health care
4	access development (29876) 7,700,000
5	For state grants for rural health network
6	development (29875) 4,980,000
7	For services and expenses, including grants,
8	related to emergency assistance distrib-
9	utions as designated by the commissioner
10 11	of health. Notwithstanding section 112 or 163 of the state finance law or any other
12	contrary provision of law, such distrib-
13	utions shall be limited to providers or
14	programs where, as determined by the
15	commissioner of health, emergency assist-
16	ance is vital to protect the life or safe-
17	ty of patients, to ensure the retention of
18	facility caregivers or other staff, or in
19	instances where health facility operations
20	are jeopardized, or where the public
21	health is jeopardized or other emergency
22	situations exist (29874) 2,900,000
23	For transfer to the pool administrator for
24	distributions related to school based
25	health clinics (29873) 4,230,000
26	For services and expenses related to school
27	based health centers. The total amount of
28	funds provided herein shall be distributed
29	to school-based health center providers
30	based on the ratio of each provider's
31	total enrollment for all sites to the
32	total enrollment of all providers. This
33	formula shall be applied to the total
34	amount made available herein, provided,
35 36	however, that notwithstanding any contrary provision of law, the commissioner of
37	health may establish minimum and maximum
38	awards for providers (29867) 2,115,000
39	
40	state grants for poison control centers. A
41	portion of this appropriation may be
42	transferred to state operations appropri-
43	ations (29870) 1,520,000
44	For payments to eligible diagnostic and
45	treatment centers under the clinic safety
46	net program (29866) 54,400,000
47	For transfer to the dormitory authority of
48	the state of New York for the health
49	facility restructuring program (29865) 19,600,000
50	For suballocation to the department of
51	financial services, for the purpose of
52	supporting the New York state medical



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indemnity fund established pursuant to chapter 59 of the laws of 2011 (29736) 52,000,000 For state grants to improve access to infer- tility services, treatments, and proce- dures (29868) 1,911,000 For additional services and expenses of the diversity in medicine program 500,000 For additional services and expenses of the rural health care access development program 1,100,000 For additional services and expenses of the rural health network development program 1,100,000	
14 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 2,818,80	0,000
16 General Fund 17 Local Assistance Account - 10000	
expenses for medical assistance programs and for state administration of medical assistance programs, and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services. Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administrative ceiling established by the commissioner of health. Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated amounts and appropriations of the medical assistance administration of law and subject assistance program, and the office of health insurance program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropri-	



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at amounts agreed upon by the commissioner of health, and the New York state division 3 of the budget. Notwithstanding section 40 of the state finance law or any other law to the 6 7 contrary, all medical assistance appropri-8 ations made from this account shall remain 9 in full force and effect in accordance, in 10 the aggregate, with the following sched-11 ule: not more than 50 percent for the 12 period April 1, 2018 to March 31, 2019; and the remaining amount for the period 13 14 April 1, 2019 to March 31, 2020. 15 Notwithstanding section 40 of the state finance law or any provision of law to the 16 17 contrary, subject to federal approval, 18 department of health state funds medicaid 19 spending, excluding payments for medical 20 services provided at state facilities operated by the office of mental health, 21 22 the office for people with developmental 23 disabilities and the office of alcoholism 24 and substance abuse services and further 25 excluding any payments which are 26 within the department of appropriated 27 health, in the aggregate, for the period 28 April 1, 2018 through March 31, 2019, 29 shall not exceed \$20,960,018,000 except as 30 provided below and state share medicaid 31 spending, in the aggregate, for the period April 1, 2019 through March 31, 2020, 32 33 shall not exceed \$22,044,311,000, but in 34 no event shall department of health state 35 funds medicaid spending for the period 36 April 1, 2018 through March 31, 2020 37 exceed \$43,004,329,000 provided, however, 38 such aggregate limits may be adjusted by 39 the director of the budget to account for 40 any changes in the New York state federal 41 assistance percentage medical 42 established pursuant to the federal social 43 security act, increases in provider reven-44 ues, reductions in local social services 45 district payments for medical assistance 46 administration, minimum wage increases and 47 beginning April 1, 2012 the operational 48 costs of the New York state medical indem-49 nity fund, pursuant to chapter 59 of the 50 laws of 2011, and state costs or savings 51 from the essential plan program. Such 52 projections may be adjusted by the direc-

ations within the aforementioned programs

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tor of the budget to account for increased 1 or expedited department of health state 2 funds medicaid expenditures as a result of 3 a natural or other type of disaster, 4 including a governmental declaration of 5 emergency. The director of the budget, in 6 consultation with the commissioner 7 8 health, shall assess on a monthly basis 9 known and projected medicaid expenditures 10 by category of service and by geographic 11 region, as determined by the commissioner 12 of health, incurred both prior to and 13 subsequent to such assessment for each such period, and if the director of the 14 15 budget determines that such expenditures 16 are expected to cause medicaid spending 17 for such period to exceed the aggregate 18 limit specified herein for such period, 19 the state medicaid director, in consultation with the director of the budget and 20 the commissioner of health, shall develop 21 22 a medicaid savings allocation plan to 23 limit such spending to the aggregate limit 24 specified herein for such period. 25 Such medicaid savings allocation plan shall be designed, to reduce the expenditures 26 27 authorized by the appropriations herein in 28 compliance with the following guidelines: 29 (1) reductions shall be made in compliance 30 with applicable federal law, including the 31 provisions of the Patient Protection and Affordable Care Act, Public Law No. 32 33 148, and the Health Care and Education 34

Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available

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or is reasonably expected to become avail-1 able, in the discretion of the commission-2 er, under the Affordable Care Act; reductions shall be made uniformly among 4 categories of services and geographic regions of the state, to the extent prac-7 ticable, and shall be made uniformly with-8 in a category of service, to the extent practicable, except where the commissioner 10 determines that there are sufficient 11 grounds for non-uniformity, including but 12 limited to: the extent to which 13 specific categories of services contributed to department of health medicaid 14 15 state funds spending in excess of the 16 limits specified herein; the need to main-17 tain safety net services in underserved 18 communities; or the potential benefits of 19 pursuing innovative payment models contem-20 plated by the Affordable Care Act, in which case such grounds shall be set forth 21 22 in the medicaid savings allocation plan; (5) reductions shall be made in a 23 24 manner that does not unnecessarily create administrative burdens to medicaid appli-25 26 cants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health providers, care consumers, businesses, workers, insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 48 (b) The commissioner may revise the medicaid savings allocation plan subsequent to the 49 50 provisions of notice and prior to implementation but needs to provide a new 51 52 notice pursuant to subparagraph (i) of



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this paragraph only if the commissioner 1 determines, in his or her discretion, that such revisions materially alter the plan. 3 Notwithstanding the provisions of paragraphs and (b) of this subdivision, the commissioner need not seek the 6 described in paragraph (a) of this subdi-7 8 vision or provide notice pursuant to para-9 graph (b) of this subdivision if, in the 10 discretion of the commissioner, expedited 11 development and implementation of a medi-12 caid savings allocation plan is necessary 13 due to a public health emergency. 14 For purposes of this section, a public 15 16 disaster, natural or otherwise, 17 18

health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to



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the contrary, including but not limited to 1 sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the 3 laws of 1988, and 18 NYCRR 505.14(h). 4 The department of health shall prepare a monthly report that sets forth: (a) known 6 7 and projected department of health medi-8 caid expenditures as described in subdivi-9 sion (1) of this section, and factors that 10 could result in medicaid disbursements for 11 the relevant state fiscal year to exceed 12 the projected department of health state 13 funds disbursements in the enacted budget 14 financial plan pursuant to subdivision 3 15 of section 23 of the state finance law, 16 including spending increases or decreases 17 due to: enrollment fluctuations, changes, utilization changes, MRT invest-18 19 ments, and shift of beneficiaries managed care; and variations in offline 20 medicaid payments; and (b) the actions 21 22 taken to implement any medicaid savings 23 allocation plan implemented pursuant to 24 subdivision (4) of this section, including 25 information concerning the impact of such actions on each category of service and 26 27 each geographic region of the state. Each 28 such monthly report shall be provided to 29 the chairs of the senate finance and the 30 assembly ways and means committees and 31 shall be posted on the department of health's website in a timely manner. 32 33 The money hereby appropriated is available 34 for payment of aid heretofore accrued or 35 hereafter accrued to municipalities, and 36 to providers of medical services pursuant 37 to section 367-b of the social services 38 law, and shall be available to the depart-39 net of disallowances, refunds, 40 reimbursements, and credits. 41 Notwithstanding any other provision of law, 42 money hereby appropriated may be 43 increased or decreased by interchange, with any appropriation of the department 44 45 of health, and may be increased decreased by transfer or suballocation 46 47 between these appropriated amounts and 48 appropriations of the office of mental 49 health, the office for people with devel-50 opmental disabilities, the office of alco-51 holism and substance abuse services, the 52 department of family assistance office of



AID TO LOCALITIES 2018-19

temporary and disability assistance, the 1 department of corrections and community 2 supervision, the office of information 3 4 technology services, the state university of New York, the state office for the aging, and office of children and family 6 7 services with the approval of the director 8 of the budget, who shall file such 9 approval with the department of audit and 10 control and copies thereof with the chair-11 man of the senate finance committee and 12 the chairman of the assembly ways and 13 means committee. 14 Notwithstanding any inconsistent provision 15 of law, in lieu of payments authorized by 16 the social services law, or payments of federal funds otherwise due to the local 17 social services districts for programs 18 provided under the federal social security 19 20 act or the federal food stamp act, funds herein appropriated, in amounts certified 21 22 by the state commissioner of temporary and 23 disability assistance or the state commis-24 sioner of health as due from local social 25 services districts each month as their share of payments made pursuant to section 26 27 367-b of the social services law may be 28 set aside by the state comptroller in an 29 interest-bearing account in order to 30 ensure the orderly and prompt payment of 31 under section 367-b of the providers 32 social services law pursuant to an esti-33 provided by the commissioner of 34 health of each local social services 35 district's share of payments made pursuant 36 to section 367-b of the social services 37 38 Notwithstanding any provision of law to the 39 contrary, the portion of this appropri-40 ation covering fiscal year 2018-19 shall 41 supersede and replace any duplicative (i) 42 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-43 44 ation for this item covering fiscal year 2018-19 set forth in chapter 53 of the 45 46 laws of 2017 (26963) 1,090,100,000 47 For contractual services related to medical 48 necessity and quality of care reviews 49 related to medicaid patients. Subject to 50 the approval of the director of the budg-51 et, all or part of this appropriation may 52 be transferred to the health care stand-

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ards and surveillance program, general
 1
     fund - local assistance account.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
 5
     supersede and replace any duplicative (i)
 6
 7
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
 8
9
     ation for this item covering fiscal year
10
     2018-19 set forth in chapter 53 of the
11
     12
   The amount appropriated herein, together
13
     with any federal matching funds obtained,
14
     may be available to the department,
15
     subject to the approval of the director of
16
     the budget, for
                       contractual
                                    services
     related to a third party entity responsi-
17
18
     ble for education of persons eligible for
19
     medical assistance regarding their options
20
     for enrollment in managed care plans.
     Subject to the approval of the director of
21
22
     the budget, all or a part of this appro-
23
     priation may be transferred to the office
24
     of managed care,
                       general fund - state
25
     purposes account.
26
   Notwithstanding any provision of law to the
27
     contrary, the portion of this appropri-
28
     ation covering fiscal year 2018-19 shall
29
     supersede and replace any duplicative (i)
30
     reappropriation for this item covering
31
     fiscal year 2018-19, and (ii) appropri-
     ation for this item covering fiscal year
32
33
     2018-19 set forth in chapter 53 of the
     laws of 2017 (29777) ...... 100,000,000
34
35
   For state reimbursement of administrative
36
     expenses for
                    the medical
     program provided by the office of mental
37
38
     health, office for people with develop-
39
     mental disabilities and office of alcohol-
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     ism and substance abuse services.
41
   The money hereby appropriated is available
42
     for payment of aid heretofore accrued or
43
     hereafter accrued.
44
   Notwithstanding any other provision of law,
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     the money hereby appropriated may be
     increased or decreased by interchange with
46
47
     any other appropriation of the department
48
     of health with the approval of the direc-
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     tor of the budget.
50 Notwithstanding any provision of law to the
51
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
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supersede and replace any duplicative (i)
 1
     reappropriation for this item covering
 2
     fiscal year 2018-19, and (ii) appropri-
 3
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26995) ...... 180,000,000
 6
 7
 8
       Program account subtotal ..... 1,377,500,000
 9
10
     Special Revenue Funds - Federal
11
     Federal Health and Human Services Fund
12
     Medicaid Administration Transfer Account - 25107
13 For reimbursement of local administrative
     expenses of medical assistance programs
15
     and for state administration of medical
16
     assistance programs provided pursuant to
17
     title XIX of the federal social security
18
     act or its successor program. Notwith-
     standing section 153 of the social
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20
     services law, to include the performance
21
     of eligibility and enrollment determi-
22
     nations by the state or third-party enti-
23
     ties designated by the state to perform
24
     such services.
25
   Notwithstanding any inconsistent provision
     of law and subject to the approval of the
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27
     director of budget, moneys hereby appro-
28
     priated may be increased or decreased by
     transfer or interchange between these
29
30
     appropriated amounts and appropriations of
31
          medical assistance administration
32
     program, the medical assistance program,
33
          the office of health insurance
     programs. Funding authority from
35
     account used for state administration of
36
     the medical assistance program may be
37
     transferred to state operations appropri-
38
     ations within the aforementioned programs
39
     at amounts agreed upon by the commissioner
40
     of health, and the New York state division
41
     of the budget.
  Notwithstanding section 40 of the state
42
     finance law or any other law to the
43
     contrary, all medical assistance appropri-
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45
     ations made from this account shall remain
     in full force and effect in accordance, in
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     aggregate, with the following schedule:
47
     not more than 50 percent for the period
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49
     April 1, 2018 to March 31, 2019; and the
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AID TO LOCALITIES 2018-19

2019 to March 31, 2020. The moneys hereby appropriated are to be 3 available for payment of aid heretofore accrued or hereafter accrued to munici-5 palities, and to providers of medical 6 services pursuant to section 367-b of the 7 8 social services law, shall be available to 9 the department net of disallowances, 10 refunds, reimbursements, and credits. The 11 amounts appropriated herein may be avail-12 able for costs associated with a common 13 benefit identification card, and subject 14 to the approval of the director of the 15 budget, these funds may be transferred to 16 the credit of the state operations account 17 medicaid management information systems 18 program.

remaining amount for the period April 1,

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Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision 44 45 of law, in lieu of payments authorized by 46 the social services law, or payments of 47 federal funds otherwise due to the local 48 social services districts for programs 49 provided under the federal social security 50 act or the federal food stamp act, funds 51 herein appropriated, in amounts certified 52 by the state commissioner of temporary and



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disability assistance or the state commis-
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     sioner of health as due from local social
     services districts each month as their
3
     share of payments made pursuant to section
4
     367-b of the social services law may be
 5
     set aside by the state comptroller in an
6
7
     interest-bearing account in order to
     ensure the orderly and prompt payment of
8
     providers
9
               under section 367-b of the
10
     social services law pursuant to an esti-
11
          provided by the commissioner of
12
     health of each local social
                                    services
13
     district's share of payments made pursuant
14
     to section 367-b of the social services
15
   Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
19
     reappropriation for this item covering
20
     fiscal year 2018-19, and (ii) appropri-
21
22
     ation for this item covering fiscal year
23
     2018-19 set forth in chapter 53 of the
24
     25
   For reimbursement of administrative expenses
26
     of the medical assistance program provided
27
     by the office of mental health, office for
28
     people with developmental disabilities,
29
     and office of alcoholism and substance
30
     abuse services provided pursuant to title
31
     XIX of the federal social security act.
32
     The money hereby appropriated is available
33
     for payment of aid heretofore accrued or
34
     hereafter accrued. Notwithstanding any
35
     other provision of law, the money hereby
36
     appropriated may be increased or decreased
37
     by interchange with any other appropri-
38
     ation of the department of health with the
39
     approval of the director of budget.
40
   Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2018-19 shall
43
     supersede and replace any duplicative (i)
     reappropriation for this item covering
44
     fiscal year 2018-19, and (ii) appropri-
45
     ation for this item covering fiscal year
46
47
     2018-19 set forth in chapter 53 of the
48
     laws of 2017 (26994) ...... 180,000,000
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       Program account subtotal ..... 1,441,300,000
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AID TO LOCALITIES 2018-19

General Fund 3 Local Assistance Account - 10000 For the medical assistance program, includ-6 ing administrative expenses, for local 7 social services districts, and for medical 8 care rates for authorized child care agen-9 10 Notwithstanding section 40 of the state finance law or any other law to the 11 12 contrary, all medical assistance appropri-13 ations made from this account shall remain 14 in full force and effect in accordance, in 15 the aggregate, with the following schedule: not more than 48 percent for the 16 period April 1, 2018 to March 31, 2019; 17 18 and the remaining amount for the period April 1, 2019 to March 31, 2020. 19 20 Notwithstanding section 40 of the state 21 finance law or any provision of law to the 22 contrary, subject to federal approval, department of health state funds medicaid 23 24 spending, excluding payments for medical services provided at state facilities 25 26 operated by the office of mental health, 27 the office for people with developmental 28 disabilities and the office of alcoholism 29 and substance abuse services and further excluding any payments which are not 30 31 appropriated within the department of 32 health, in the aggregate, for the period April 1, 2018 through March 31, 2019, 33 34 shall not exceed \$20,960,018,000 except as 35 provided below and state share medicaid 36 spending, in the aggregate, for the period April 1, 2019 through March 31, 2020, 37 38 shall not exceed \$22,044,311,000, but in 39 no event shall department of health state 40 funds medicaid spending for the period April 1, 2018 through March 31, 2020 41 exceed \$43,004,329,000 provided, however, 42 such aggregate limits may be adjusted by 43 44 the director of the budget to account for 45 any changes in the New York state federal 46 medical assistance percentage amount 47 established pursuant to the federal social 48 security act, increases in provider revenues, reductions in local social services 49 50 district payments for medical assistance



AID TO LOCALITIES 2018-19

costs of the New York state medical indem-3 nity fund, pursuant to chapter 59 of the 4 laws of 2011, and state costs or savings 6 from the essential plan program. Such 7 projections may be adjusted by the direc-8 tor of the budget to account for increased 9 or expedited department of health state 10 funds medicaid expenditures as a result of 11 a natural or other type of disaster, 12 including a governmental declaration of 13 emergency. The director of the budget, 14 consultation with the commissioner of 15 health, shall assess on a monthly basis 16 known and projected medicaid expenditures 17 by category of service and by geographic 18 region, as defined by the commissioner, 19 incurred both prior to and subsequent to 20 such assessment for each such period, and if the director of the budget determines 21 22 that such expenditures are expected to 23 cause medicaid spending for such period to 24 exceed the aggregate limit specified here-25 in for such period, the state medicaid director, in consultation with the direc-26 27 tor of the budget and the commissioner of 28 health, shall develop a medicaid savings 29 allocation plan to limit such spending to 30 the aggregate limit specified herein for 31 such period. 32 Such medicaid savings allocation plan shall 33 be designed, to reduce the expenditures 34 authorized by the appropriations herein in 35 compliance with the following guidelines: 36 (1) reductions shall be made in compliance 37 with applicable federal law, including the 38 provisions of the Patient Protection and 39 Affordable Care Act, Public Law No. and the Health Care and Education 40 41 Reconciliation Act of 2010, Public Law No. 42 111-152 (collectively "Affordable Act") and any subsequent amendments there-43 44 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 45 46 that complies with the state medicaid plan 47 approved by the federal centers for medi-48 care and medicaid services, provided, 49 however, that the commissioner of health is authorized to submit any state plan 50 51 amendment or seek other federal approval, 52 including waiver authority, to implement

administration, minimum wage increases and

beginning April 1, 2012 the operational

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AID TO LOCALITIES 2018-19

the provisions of the medicaid savings allocation plan that meets the criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days



AID TO LOCALITIES 2018-19

before the date on which implementation is
expected to begin.

'he commissioner may revise the medicaid

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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

 Notwithstanding the provisions of paragraphs
- 11 12 (a) and (b) of this subdivision, the 13 commissioner need not seek the input 14 described in paragraph (a) of this subdi-15 vision or provide notice pursuant to para-16 graph (b) of this subdivision if, in the 17 discretion of the commissioner, expedited 18 development and implementation of a medi-19 caid savings allocation plan is necessary 20 due to a public health emergency.
- 21 For purposes of this section, a public 22 health emergency is defined as: (i) a 23 disaster, natural or otherwise, 24 significantly increases the immediate need 25 for health care personnel in an area of 26 the state; (ii) an event or condition that 27 creates a widespread risk of exposure to a 28 communicable serious disease, or the 29 potential for such widespread risk of 30 exposure; or (iii) any other event or 31 condition determined by the commissioner 32 to constitute an imminent threat to public 33 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 40 In accordance with the medicaid savings 41 allocation plan, the commissioner of the 42 department of health shall reduce depart-43 ment of health state funds medicaid spending by the amount of the projected over-44 45 spending through, actions including, but not limited to modifying or suspending 46 reimbursement methods, including but not 47 48 limited to all fees, premium levels and of payment, notwithstanding any 49 rates 50 provision of law that sets a specific 51 amount or methodology for any such payments or rates of payment; modifying or 52



2018-19

AID TO LOCALITIES discontinuing medicaid program benefits; 1 seeking all necessary federal approvals, 2 including, but not limited to waivers, 3 4 waiver amendments; and suspending time frames for notice, approval or certif-5 ication of rate requirements, notwith-6 7 standing any provision of law, rule or 8 regulation to the contrary, including but 9 not limited to sections 2807 and 3614 of 10 the public health law, section 18 of chap-11 ter 2 of the laws of 1988, and 18 NYCRR 12 505.14(h). 13 The department of health shall prepare a 14 monthly report that sets forth: (a) known 15 and projected department of health medi-16 caid expenditures as described in subdivi-17 sion (1) of this section, and factors that 18 could result in medicaid disbursements for 19 the relevant state fiscal year to exceed 20 the projected department of health state funds disbursements in the enacted budget 21 22 financial plan pursuant to subdivision 3 23 of section 23 of the state finance law, 24 including spending increases or decreases 25 to: enrollment fluctuations, rate 26 changes, utilization changes, MRT invest-27 and shift of beneficiaries to 28 managed care; and variations in offline 29 medicaid payments; and (b) the actions 30 taken to implement any medicaid savings 31 allocation plan implemented pursuant to 32 subdivision (4) of this section, including 33 information concerning the impact of such 34 actions on each category of service and 35 each geographic region of the state. Each 36 such monthly report shall be provided to the chairs of the senate finance and the 37

health's website in a timely manner. The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds,

assembly ways and means committees and

shall be posted on the department of

52 reimbursements, and credits.

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AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

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13 Notwithstanding any inconsistent provision 14 of law, in lieu of payments authorized by 15 the social services law, or payments of 16 federal funds otherwise due to the local 17 social services districts for programs provided under the federal social security 18 19 act or the federal food stamp act, funds herein appropriated, in amounts certified 20 by the state commissioner of temporary and 21 22 disability assistance or the state commis-23 sioner of health as due from local social 24 services districts each month as their 25 share of payments made pursuant to section 26 367-b of the social services law may be 27 set aside by the state comptroller in 28 account in order interest-bearing ensure the orderly and prompt payment of 29 30 under section 367-b of the providers 31 social services law pursuant to an estiprovided by the commissioner of 32 health of each local social 33 services 34 district's share of payments made pursuant 35 to section 367-b of the social services 36 law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used



AID TO LOCALITIES 2018-19

2 priations and any other reporting deemed necessary by the commissioner. The amounts 3 4 appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose. 6 Notwithstanding any other provision of law, 7 8 the money hereby appropriated may 9 increased or decreased by interchange, 10 with any appropriation of the department 11 of health and the office of medicaid 12 inspector general and may be increased or 13 decreased by transfer or suballocation 14 between these appropriated amounts and 15 appropriations of the department of health 16 state purpose account, the office of 17 mental health, office for people with developmental disabilities, the office of 18 19 alcoholism and substance abuse services, 20 the department of family assistance office of temporary and disability assistance, 21 22 the department of corrections and communi-23 ty supervision, the office of information 24 technology services, the state university 25 of New York, the state office for the 26 aging, and office of children and family 27 services, the office of medicaid inspector 28 general, and the state office for the 29 aging with the approval of the director of 30 the budget, who shall file such approval 31 with the department of audit and control 32 and copies thereof with the chairman of 33 the senate finance committee and chairman of the assembly ways and means 34 35 committee.

for purposes eligible under these appro-

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Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

44 Notwithstanding any inconsistent provision 45 of law, the moneys hereby appropriated 46 47 shall not be used for any existing rates, 48 fees, fee schedule, or procedures which 49 may affect the cost of care and services 50 provided by personal care providers, case 51 health maintenance organizamanagers, 52 tions, out of state medical facilities



AID TO LOCALITIES 2018-19

which provide care and services to resi-1 dents of the state, providers of transpor-2 services, that are 3 tation altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of 6 health and the director of the budget. 7 Notwithstanding any inconsistent provision 9 of law to the contrary, funds shall be 10 made available to the commissioner of the 11 office of mental health or the commission-12 er of the office of alcoholism and substance abuse services, in consultation 13 with the commissioner of health and 14 15 approved by the director of the budget, 16 and consistent with appropriations made 17 therefor, to implement allocation plans developed by each such commissioner which 18 19 shall describe mental health or substance 20 disorder services that should be developed to meet service needs resulting 21 22 from the reduction of inpatient behavioral 23 health services provided under the medi-24 caid program, by programs licensed pursuant to article 31 or 32 of the mental 25 hygiene law. Such programs may include 26 27 programs that are licensed pursuant to 28 both article 31 of the mental hygiene law 29 and article 28 of the public health law, 30 or certified under both article 32 of the 31 mental hygiene law and article 28 of the 32 public health law. 33 Notwithstanding any inconsistent provision 34 of law, the moneys hereby appropriated may 35 be available for payments associated with 36 the resolution by settlement agreement or 37 judgment of rate appeals and/or litigation 38 where the department of health is a party. 39 For services and expenses of the medical 40 assistance program including hospital 41 inpatient services and general hospitals that are safety-net providers that evince 42 43 severe financial distress, pursuant to criteria determined by the commissioner, 44 shall be eligible for awards for amounts 45 appropriated herein, 46 to enable 47 providers to maintain operations and vital 48 while establishing long term services 49 solutions to achieve sustainable health 50 services. 51 Notwithstanding any inconsistent provision of law to the contrary, a portion of this



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1
     appropriation is
                         available
                                   to
     disproportionate share hospital payments
 2
     to eligible hospitals operated by the
 3
     state university of New York, provided
     further the eligible hospitals provide
     sufficient financial information to evalu-
 6
 7
     ate the need to support current and future
     payments.
9 Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
11
     ation covering fiscal year 2018-19 shall
12
     supersede and replace any duplicative (i)
13
     reappropriation for this item covering
14
     fiscal year 2018-19, and (ii) appropri-
15
     ation for this item covering fiscal year
16
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26947) ...... 1,536,151,000
17
18 For services and expenses of the medical
     assistance program including hospital
19
20
     outpatient and emergency room services.
21 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
23
     ation covering fiscal year 2018-19 shall
24
     supersede and replace any duplicative (i)
25
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
26
27
     ation for this item covering fiscal year
28
     2018-19 set forth in chapter 53 of the
29
     laws of 2017 (26948) ...... 448,058,000
30 For services and expenses of the medical
31
     assistance program including
                                       clinic
32
     services.
33 Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2018-19 shall
36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
38
39
     ation for this item covering fiscal year
40
     2018-19 set forth in chapter 53 of the
41
     laws of 2017 (26949) ...... 515,349,000
   For services and expenses of the medical
     assistance program including nursing home
43
44
     services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
46
47
     ation covering fiscal year 2018-19 shall
48
     supersede and replace any duplicative (i)
49
     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
51
     ation for this item covering fiscal year
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554 12653-11-8

DEPARTMENT OF HEALTH

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2018-19 set forth in chapter 53 of the
 1
     laws of 2017 (26950) ...... 1,613,688,000
   For services and expenses of the medical
     assistance program including other long
     term care services.
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
7
 8
     ation covering fiscal year 2018-19 shall
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2018-19, and (ii) appropri-
12
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
13
14
     laws of 2017 (26951) ...... 7,802,846,000
15
   For services and expenses of the medical
     assistance program including managed care
16
17
     services.
18 Notwithstanding any provision of law to the
19
     contrary, the portion of this appropri-
20
     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
21
22
     reappropriation for this item covering
23
     fiscal year 2018-19, and (ii) appropri-
24
     ation for this item covering fiscal year
25
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26952) ...... 9,239,739,000
26
   For services and expenses of the medical
27
28
     assistance program including pharmacy
29
     services.
30 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
31
32
     ation covering fiscal year 2018-19 shall
33
     supersede and replace any duplicative (i)
34
     reappropriation for this item covering
35
     fiscal year 2018-19, and (ii) appropri-
36
     ation for this item covering fiscal year
37
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26953) ...... 936,665,000
38
39
   For services and expenses of the medical
40
     assistance program including transporta-
41
     tion services.
  Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
44
45
     supersede and replace any duplicative (i)
     reappropriation for this item covering
46
47
     fiscal year 2018-19, and (ii) appropri-
48
     ation for this item covering fiscal year
49
     2018-19 set forth in chapter 53 of the
50
     laws of 2017 (26954) ...... 453,216,000
51 For services and expenses of the medical
     assistance program including emergency
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transportation. Notwithstanding
 1
     medical
     any provision of law to the contrary, the
     portion or this appropriation covering
 3
     fiscal year 2018-19 shall supersede and
     replace any duplicative (i) reappropri-
     ation for this item covering fiscal year
 6
     2018-19, and (ii) appropriation for this
 7
     item covering fiscal year 2018-19 set
9
     forth in chapter 53 of the laws of 2017 ..... 6,000,000
10
  For services and expenses of the medical
     assistance program including rural trans-
12
     portation. Notwithstanding any provision
     of law to the contrary, the portion of
13
14
     this appropriation covering fiscal year
15
     2018-19 shall supersede and replace any
16
     duplicative (i) reappropriation for this
17
     item covering fiscal year 2018-19, and
     (ii) appropriation for this item covering
18
     fiscal year 2018-19 set forth in chapter
19
20
     53 of the laws of 2017 ..... 8,000,000
21 For services and expenses of the medical
22
     assistance program including
23
     services.
24 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
25
     ation covering fiscal year 2018-19 shall
26
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2018-19, and (ii) appropri-
30
     ation for this item covering fiscal year
31
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26955) ...... 22,071,000
32
33 For services and expenses of the medical
34
     assistance program including non-institu-
35
     tional and other spending.
   Notwithstanding any inconsistent provision
37
     of law, the money hereby appropriated may
38
     be available for payments to any county or
39
     public school districts associated with
40
     additional claims for school supportive
41
     health services.
42 Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
44
     supersede and replace any duplicative (i)
45
     reappropriation for this item covering
46
47
     fiscal year 2018-19, and (ii) appropri-
48
     ation for this item covering fiscal year
49
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26956) ...... 3,188,134,000
50
51 For services and expenses of the medical
     assistance program including payments to
```



1	the Area Agencies on Aging, making
2	improvements in the long term care system
3	for the point of entry initiatives, for
4	the purposes of expanding and promoting a
5	more coordinated level of care for the
6	delivery of quality services in the commu-
7	nity (26819)
8	For services and expenses of the medical
9	assistance program including payments to
10	Independent Living Centers, making
11	improvements in the long term care system
12	for the point of entry initiatives, for
13	the purposes of expanding and promoting a
14	more coordinated level of care for the
15	delivery of quality services in the commu-
16	nity (26819) 12,000,000
17	For services and expenses of the medical
18	assistance program including making
19	improvements in the long term care system
20	for the point of entry initiatives, for
21	the purposes of expanding and promoting a
22	more coordinated level of care for the
23	delivery of quality services in the commu-
24	nity (26819) 3,122,000
25	Notwithstanding any inconsistent provision
26	of law, subject to the approval of the
27	director of the budget, the amount appro-
28 29	<pre>priated herein, together with federal matching funds if available, shall be</pre>
30	available for services and expenses of
31	enhanced safety net hospitals as defined
32	by paragraphs (i) and (ii) of subdivision
33	(a) of section 2807-c of the public health
34	law pursuant to a methodology as deter-
35	mined by the commissioner 50,000,000
36	Notwithstanding any inconsistent provision
37	
38	
39	priated herein, together with federal
40	
41	available for services and expenses of the
42	enhanced safety net hospitals as defined
43	by paragraph (iii) and (iv) of subdivision
44	(a) of section 2807-c of the public health
45	law pursuant to a methodology as deter-
46	mined by the commissioner 50,000,000
47	For services and expenses of the medical
48	assistance program including payments to
49	crouse community center residential health
50	care facility 700,000
51	For services and expenses of the medical
52	assistance program including payments to



1	promote women's health and reduce the
2	adverse effects of multiple births (26793) 10,000,000
3	For services and expenses of the medical
4	assistance program including the major
5	academic pool payments (26794) 49,000,000
6	For services and expenses of the medical
7	assistance program including the managed
8	long term care ombudsman program (26800) 9,800,000
9	For services and expenses of the medical
10	assistance program including facilitated
11	enrollment for aged, blind and disabled
12	(26818)
13	Notwithstanding any inconsistent provision
14	of law, subject to the approval of the
15	director of the budget, upon submission of
16	an allocation plan from the commissioner
17	of health, the amount appropriated herein,
18	together with any available federal match-
19	ing funds, may be transferred or suballo-
20	cated to the office of mental health,
21	office of alcoholism and substance abuse
22	services, office for people with develop-
23	mental disabilities, division of housing
24	and community renewal, New York state
25	housing trust fund corporation, and office
26	of temporary and disability assistance for
27	services and expenses related to providing
28	affordable housing. Any such spending
29	shall consider the geographical location
30	of the grants.
31	Notwithstanding any provision of law to the
32	contrary, the portion of this appropri-
33	ation covering fiscal year 2018-19 shall
34	supersede and replace any duplicative (i)
35	reappropriation for this item covering
36	fiscal year 2018-19, and (ii) appropri-
37	,
38	2018-19 set forth in chapter 53 of the
39	laws of 2017 (29521) 170,000,000
40	For services and expenses of the medical
41	assistance program including essential
42	community provider network and vital
43	access provider services.
44	Notwithstanding any provision of law to the
45	contrary, the portion of this appropri-
46	ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i)
47 48	reappropriation for this item covering
48 49	fiscal year 2018-19, and (ii) appropri-
49 50	ation for this item covering fiscal year
50 51	2018-19 set forth in chapter 53 of the
52	laws of 2017 (29562) 132,000,000
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1 For services and expenses of the medical
     assistance program including vital access
     provider services to preserve critical
 3
     access to essential behavioral health and
     other services in targeted areas of the
     state.
  Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
9
     ation covering fiscal year 2018-19 shall
10
     supersede and replace any duplicative (i)
11
     reappropriation for this item covering
12
     fiscal year 2018-19, and (ii) appropri-
13
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
14
15
     laws of 2017 (26615) ...... 50,000,000
   For services and expenses associated with
16
17
     ending the AIDS epidemic, including but
18
     not limited to expanding the use of pre-
19
     exposure prophylaxis, enhancement of
     targeted prevention activities, support
20
21
     for linkage and retention services and the
22
     development of a peer credentialing proc-
23
24
  Notwithstanding any provision of law to the
25
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
26
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
29
     fiscal year 2018-19, and (ii) appropri-
30
     ation for this item covering fiscal year
31
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26923) ...... 30,000,000
32
33 For services and expenses for health homes
34
     including grants
                       to health homes to
35
     contribute to expenses associated with
36
     health homes establishment and infrastruc-
37
     ture costs.
38
   Notwithstanding any provision of law to the
39
     contrary, the portion of this appropri-
40
     ation covering fiscal year 2018-19 shall
41
     supersede and replace any duplicative (i)
42
     reappropriation for this item covering
43
     fiscal year 2018-19, and (ii) appropri-
44
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
45
     laws of 2017 (29548) ...... 85,000,000
46
47
   For services and expenses related to expand-
     ing existing caregiver support services
48
49
     for persons with Alzheimer's and other
50
     dementias including additional respite and
51
     expansion of the department of health
     caregiver support services programs.
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1	Notwithstanding any provision of law to the
2	contrary, the portion of this appropri-
3	ation covering fiscal year 2018-19 shall
4	supersede and replace any duplicative (i)
5	reappropriation for this item covering
6	fiscal year 2018-19, and (ii) appropri-
7	ation for this item covering fiscal year
8	2018-19 set forth in chapter 53 of the
9	laws of 2017 (26930) 50,000,000
10	For grants to counties, cities, towns or
11	villages that own their public water
12	system and the water supply for such
13	system for the purpose of providing
14	assistance towards the costs of installa-
15	tion, including but not limited to techni-
16	cal and administrative costs associated
17	with planning, design and construction,
18	and start-up of fluoridation systems, and
19	repair or upgrading of fluoridation equip-
20	ment for such public water systems.
21	Notwithstanding any provision of law to the
22	contrary, the portion of this appropri-
23	ation covering fiscal year 2018-19 shall
24	supersede and replace any duplicative (i)
25	reappropriation for this item covering
26	fiscal year 2018-19, and (ii) appropri-
27	ation for this item covering fiscal year
28	2018-19 set forth in chapter 53 of the
29	laws of 2017 (26932) 10,000,000
30	For services and expenses and grants related
31	to the population health improvement
32	program.
33	Notwithstanding any provision of law to the
34	contrary, the portion of this appropri-
35	ation covering fiscal year 2018-19 shall
36 37	supersede and replace any duplicative (i)
38	reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-
39	ation for this item covering fiscal year
40	2018-19 set forth in chapter 53 of the
41	laws of 2017 (26972) 15,500,000
42	For services and expenses related to
43	regional planning activities of the finger
44	lakes health systems agency, including
45	statewide coordination and demonstration
46	of best practices. The department shall
47	make grants within amounts appropriated
48	therefor, to assure high-quality and
49	accessible primary care, to provide tech-
50	nical assistance to support financial and
51	business planning for integrated systems
52	of care, and to assist primary care



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DEPARTMENT OF HEALTH

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providers in the adoption, implementation,
 1
     and meaningful use of electronic health
     record technology.
 3
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
 6
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
9
     fiscal year 2018-19, and (ii) appropri-
10
     ation for this item covering fiscal year
11
     2018-19 set forth in chapter 53 of the
12
     laws of 2017 (26614) ...... 2,500,000
13
   For grants to the civil service employees
14
     association, Local 1000, AFSCME, AFL-CIO
15
     to allow child care workers represented by
16
     the union to reduce the cost of purchasing
17
     coverage under the exchange.
18 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
19
20
     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
21
22
     reappropriation for this item covering
23
     fiscal year 2018-19, and (ii) appropri-
24
     ation for this item covering fiscal year
25
     2018-19 set forth in chapter 53 of the
26
     laws of 2017 (29808) ...... 9,500,000
   For grants to the United Federation of
27
28
     Teachers, Local 2, AFT, AFL-CIO to allow
29
     child care workers represented by the
     union to reduce the cost of purchasing
30
31
     coverage under the exchange.
32 Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
34
     ation covering fiscal year 2018-19 shall
35
     supersede and replace any duplicative (i)
36
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
37
38
     ation for this item covering fiscal year
39
     2018-19 set forth in chapter 53 of the
40
     laws of 2017 (29807) ...... 11,000,000
41
   For the state share of medical assistance
42
     services expenses incurred by the depart-
43
            of health for the provision of
44
     medical assistance including services to
45
     people with developmental disabilities for
     mental hygiene stabilization in annual
46
47
     amounts not to exceed $1,654,433,000 in
48
              fiscal
                       year
                              2018-19,
49
     $1,656,749,000 in state fiscal year 2019-
50
51
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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1	ation covering fiscal year 2018-19 shall
2	supersede and replace any duplicative (i)
3	reappropriation for this item covering
4	fiscal year 2018-19, and (ii) appropri-
5	ation for this item covering fiscal year
6	2018-19 set forth in chapter 53 of the
7	laws of 2017 (29561) 3,311,182,000
8	For services and expenses of the medical
9	assistance program including medical
10	services provided at state facilities
11	operated by the office of mental health,
12	the office for people with developmental
13	disabilities and the office of alcoholism
14	and substance abuse services.
15	Notwithstanding any provision of law to the
16	contrary, the portion of this appropri-
17	ation covering fiscal year 2018-19 shall
18	supersede and replace any duplicative (i)
19	reappropriation for this item covering
20	fiscal year 2018-19, and (ii) appropri-
21	ation for this item covering fiscal year
22	2018-19 set forth in chapter 53 of the
23	laws of 2017 (26961) 10,000,000,000
24	
25	Program account subtotal 39,873,876,000
26	
20	
	Caradal Barrerya Brada Badaral
27	Special Revenue Funds - Federal
27 28	Federal Health and Human Services Fund
27	-
27 28	Federal Health and Human Services Fund
27 28 29	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra-
27 28 29	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical
27 28 29 30 31	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the
27 28 29 30 31 32 33 34	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services
27 28 29 30 31 32 33 34 35	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program.
27 28 29 30 31 32 33 34 35 36	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state
27 28 29 30 31 32 33 34 35 36 37	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the
27 28 29 30 31 32 33 34 35 36 37 38	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri-
27 28 29 30 31 32 33 34 35 36 37 38 39	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 49 percent for the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019;
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020.
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. The moneys hereby appropriated are to be
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. The moneys hereby appropriated are to be available for payment of aid heretofore
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to munici-
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Federal Health and Human Services Fund Medicaid Direct Account - 25106 For services and expenses for the medical assistance program, including administra- tive expenses for local social services districts, pursuant to title XIX of the federal social security act or its succes- sor program. Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. The moneys hereby appropriated are to be available for payment of aid heretofore



AID TO LOCALITIES 2018-19

state aid to municipalities and to provid-2 ers of family care where payment systems 3 through the fiscal intermediaries are not 4 operational, shall be available to the 6 department net of disallowances, refunds, 7 reimbursements, and credits. Notwithstanding any inconsistent provision 9 of law, funding made available by these 10 appropriations shall support direct salary 11 costs and related fringe benefits within 12 the medical assistance program associated 13 with any minimum wage increase that takes 14 effect during the timeframe of these 15 appropriations, pursuant to section 652 of 16 the labor law. Each eligible organization 17 in receipt of funding made available by 18 these appropriations may be required to 19 submit written certification, in such form 20 and at such time the commissioner may prescribe, attesting to the total amount 21 22 of funds used by the eligible organiza-23 tion, how such funding will be or was used 24 for purposes eligible under these appro-25 priations and any other reporting deemed 26 necessary by the commissioner. The amounts 27 appropriated herein may include advances 28 to organizations authorized to receive 29 such funds to accomplish this purpose. 30 Notwithstanding any other provision of law, 31 money hereby appropriated may be 32 increased or decreased by interchange, 33 with any appropriation of the department 34 of health and the office of medicaid inspector general and may be increased or 35 36 decreased by transfer or suballocation 37 between these appropriated amounts and 38 appropriations of the office of mental 39 health, office for people with develop-40 mental disabilities, the office of alco-41 holism and substance abuse services, the 42 department of family assistance office of 43 temporary and disability assistance, office of children and family services, 44 department of financial services, 45 department of corrections and community 46 47 supervision, the department of corrections 48 and community supervision, the office of 49 information technology services, the state 50 university of New York, and the state

office for the aging with the approval of

the director of the budget, who shall file

social services law, and for payment of

1



AID TO LOCALITIES 2018-19

and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision 6 of law, in lieu of payments authorized by 7 8 the social services law, or payments of 9 federal funds otherwise due to the local 10 social services districts for programs 11 provided under the federal social security 12 act or the federal food stamp act, funds 13 herein appropriated, in amounts certified 14 by the state commissioner of temporary and 15 disability assistance or the state commis-16 sioner of health as due from local social 17 services districts each month as their 18 share of payments made pursuant to section 19 367-b of the social services law may be 20 set aside by the state comptroller in an 21 interest-bearing account in order to ensure the orderly and prompt payment of 22 23 providers under section 367-b of the 24 social services law pursuant to an estiprovided by the commissioner of 25 mate health of each local social 26 services 27 district's share of payments made pursuant 28 to section 367-b of the social services 29 law. 30

such approval with the department of audit

and control and copies thereof with the

chairman of the senate finance committee

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Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionthe office of alcoholism and substance abuse services, in consultation the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the



AID TO LOCALITIES 2018-19

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mental hygiene law and article 28 of the
     public health law.
   Notwithstanding any inconsistent provision
     of law, the moneys hereby appropriated may
     be available for payments associated with
 5
     the resolution by settlement agreement or
 6
 7
     judgment of rate appeals and/or litigation
     where the department of health is a party.
9
   For services and expenses of the medical
10
     assistance
                 program
                           including hospital
11
     inpatient services.
12
   Notwithstanding any inconsistent provision
13
     of law to the contrary, a portion of this
14
     appropriation
                   is available
                                   to make
15
     disproportionate share hospital payments
16
     to eligible hospitals operated by the
17
     state university of New York, provided
     further the eligible hospitals provide
18
19
     sufficient financial information to evalu-
20
     ate the need to support current and future
21
     payments.
22
   Notwithstanding any provision of law to the
23
     contrary, the portion of this appropri-
24
     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
25
26
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
27
28
     ation for this item covering fiscal year
29
     2018-19 set forth in chapter 53 of the
30
     laws of 2017 (26947) ...... 13,949,744,000
31
  For services and expenses of the medical
     assistance program including hospital
32
33
     outpatient and emergency room services.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
     ation covering fiscal year 2018-19 shall
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
39
40
     ation for this item covering fiscal year
41
     2018-19 set forth in chapter 53 of the
42
     43
   For services and expenses of the medical
44
     assistance program including
                                       clinic
45
     services.
   Notwithstanding any provision of law to the
46
47
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
48
49
     supersede and replace any duplicative (i)
     reappropriation for this item covering
50
     fiscal year 2018-19, and (ii) appropri-
51
52
     ation for this item covering fiscal year
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DEPARTMENT OF HEALTH

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2018-19 set forth in chapter 53 of the
 1
     laws of 2017 (26949) ...... 2,285,590,000
   For services and expenses of the medical
     assistance program including nursing home
 5
     services.
  Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
7
 8
     ation covering fiscal year 2018-19 shall
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2018-19, and (ii) appropri-
12
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
13
14
     laws of 2017 (26950) ..... 9,264,688,000
15
   For services and expenses of the medical
16
     assistance program including other long
17
     term care services.
18 Notwithstanding any provision of law to the
19
     contrary, the portion of this appropri-
20
     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
21
22
     reappropriation for this item covering
23
     fiscal year 2018-19, and (ii) appropri-
24
     ation for this item covering fiscal year
25
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26951) ...... 8,383,043,000
26
   For services and expenses of the medical
27
28
     assistance program including managed care
29
     services.
30 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
31
32
     ation covering fiscal year 2018-19 shall
33
     supersede and replace any duplicative (i)
34
     reappropriation for this item covering
35
     fiscal year 2018-19, and (ii) appropri-
36
     ation for this item covering fiscal year
37
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26952) ...... 14,533,073,000
38
39
   For services and expenses of the medical
40
     assistance program
                          including
                                    pharmacy
41
     services.
42 Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
44
45
     supersede and replace any duplicative (i)
     reappropriation for this item covering
46
47
     fiscal year 2018-19, and (ii) appropri-
48
     ation for this item covering fiscal year
49
     2018-19 set forth in chapter 53 of the
50
     laws of 2017 (26953) ..... 5,504,790,000
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1 For services and expenses of the medical
     assistance program including transporta-
3
     tion services.
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
 6
 7
     supersede and replace any duplicative (i)
 8
     reappropriation for this item covering
9
     fiscal year 2018-19, and (ii) appropri-
10
     ation for this item covering fiscal year
11
     2018-19 set forth in chapter 53 of the
12
     laws of 2017 (26954) ..... 541,339,000
   For services and expenses of the medical
13
14
     assistance program including
15
     services.
  Notwithstanding any provision of law to the
16
17
     contrary, the portion of this appropri-
18
     ation covering fiscal year 2018-19 shall
19
     supersede and replace any duplicative (i)
     reappropriation for this item covering
20
     fiscal year 2018-19, and (ii) appropri-
21
22
     ation for this item covering fiscal year
23
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26955) ...... 420,916,000
24
   For services and expenses of the medical
25
     assistance program including noninstitu-
26
27
     tional and other spending.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2018-19 shall
31
     supersede and replace any duplicative (i)
     reappropriation for this item covering
32
     fiscal year 2018-19, and (ii) appropri-
33
34
     ation for this item covering fiscal year
35
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26956) ...... 13,422,878,000
37
   Notwithstanding any inconsistent provision
     of law, subject to the approval of the
38
     director of the budget, the amount appro-
39
40
     priated herein, together with federal
41
     matching funds if available, shall be
42
     available for services and expenses of
43
     enhanced safety net hospitals as defined
     by paragraphs (i) and (ii) of subdivision
44
45
     (a) of section 2807-c of the public health
46
     law pursuant to a methodology as deter-
47
     mined by the commissioner ...... 50,000,000
48
  Notwithstanding any inconsistent provision
     of law, subject to the approval of the
49
50
     director of the budget, the amount appro-
     priated herein, together with federal
51
     matching funds if available, shall be
52
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available for services and expenses of the
 1
     enhanced safety net hospitals as defined
     by paragraph (iii) and (iv) of subdivision
 3
     (a) of section 2807-c of the public health
     law pursuant to a methodology as deter-
     mined by the commissioner ...... 50,000,000
 7
   For services and expenses and grants related
 8
     to the population health improvement
     program.
9
10
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2018-19 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2018-19, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2018-19 set forth in chapter 53 of the
18
     laws of 2017 (26972) ...... 13,500,000
         services and expenses related to
19
   For
20
     regional planning activities of the finger
     lakes health systems agency, including
21
22
     statewide coordination and demonstration
23
     of best practices. The department shall
24
     make grants within amounts appropriated
25
     therefor, to assure high-quality and
26
     accessible primary care, to provide tech-
27
     nical assistance to support financial and
28
     business planning for integrated systems
29
     of care, and to assist primary
30
     providers in the adoption, implementation,
31
     and meaningful use of electronic health
32
     record technology.
33 Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2018-19 shall
36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
38
     fiscal year 2018-19, and (ii) appropri-
39
     ation for this item covering fiscal year
40
     2018-19 set forth in chapter 53 of the
41
     laws of 2017 (26614) ...... 2,500,000
   For services and expenses for the 1115 waiv-
43
     er known as the partnership plan for the
     purpose of reinvesting savings resulting
44
45
     from the redesign of the medical assist-
     ance program, the money hereby appropri-
46
47
     ated may be used to make funds or payments
48
     authorized pursuant
                          to
                               such
49
     including funds or payments described in
50
     subdivisions 20 and 21 of section 2807 of
51
     the public health law.
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1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26616)
25	laws of 2017 (26961)
26	
27	Program account subtotal 85,811,381,000
28	
28 29	Special Revenue Funds - Other
	Special Revenue Funds - Other HCRA Resources Fund
29	Special Revenue Funds - Other
29 30	Special Revenue Funds - Other HCRA Resources Fund
29 30 31	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the
29 30 31 32 33 34	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri-
29 30 31 32 33 34 35	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain
29 30 31 32 33 34 35 36	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in
29 30 31 32 33 34 35 36 37	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched-
29 30 31 32 33 34 35 36 37 38	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the
29 30 31 32 33 34 35 36 37 38 39	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019;
29 30 31 32 33 34 35 36 37 38 39 40	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period
29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020.
29 30 31 32 33 34 35 36 37 38 39 40 41 42	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. Notwithstanding section 40 of the state
29 30 31 32 33 34 35 36 37 38 39 40 41	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. Notwithstanding section 40 of the state
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval,
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health,
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Other HCRA Resources Fund Indigent Care Account - 20817 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri- ations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following sched- ule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities



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and substance abuse services and further 1 2 excluding any payments which are appropriated within the department of 3 4 health, in the aggregate, for the period April 1, 2018 through March 31, 2019, 5 shall not exceed \$20,960,018,000 except as 6 7 provided below and state share medicaid 8 spending, in the aggregate, for the period 9 April 1, 2019 through March 31, 2020, 10 shall not exceed \$22,044,311,000, but in 11 no event shall department of health state 12 funds medicaid spending for the period April 1, 2018 through March 31, 13 14 exceed \$43,004,329,000 provided, however, 15 such aggregate limits may be adjusted by 16 the director of the budget to account for 17 any changes in the New York state federal 18 medical assistance percentage 19 established pursuant to the federal social 20 security act, increases in provider reven-21 ues, reductions in local social services 22 district payments for medical assistance 23 administration, minimum wage increases and 24 beginning April 1, 2012 the operational 25 costs of the New York state medical indem-26 nity fund, pursuant to chapter 59 of the 27 laws of 2011, and state costs or savings 28 from the essential plan program. Such 29 projections may be adjusted by the direc-30 tor of the budget to account for increased 31 or expedited department of health state funds medicaid expenditures as a result of 32 33 a natural or other type of disaster, 34 including a governmental declaration of 35 emergency. The director of the budget, 36 consultation with the commissioner of 37 health, shall assess on a monthly basis 38 known and projected medicaid expenditures 39 by category of service and by geographic 40 region, as determined by the commissioner 41 of health, incurred both prior to and 42 subsequent to such assessment for each 43 such period, and if the director of the budget determines that such expenditures 44 45 are expected to cause medicaid spending 46 for such period to exceed the aggregate 47 limit specified herein for such period, the state medicaid director, in consulta-48 49 tion with the director of the budget and 50 the commissioner of health, shall develop 51 a medicaid savings allocation plan to



AID TO LOCALITIES 2018-19

limit such spending to the aggregate limit specified herein for such period. 3 Such medicaid savings allocation plan shall 4 be designed, to reduce the expenditures 5 authorized by the appropriations herein in 6 compliance with the following guidelines: 7 (1) reductions shall be made in compliance 8 with applicable federal law, including the 9 provisions of the Patient Protection and 10 Affordable Care Act, Public Law No. 111-11 148, and the Health Care and Education 12 Reconciliation Act of 2010, Public Law No. 13 111-152 (collectively "Affordable Care 14 Act") and any subsequent amendments there-15 to or regulations promulgated thereunder; 16 (2) reductions shall be made in a manner 17 that complies with the state medicaid plan 18 approved by the federal centers for medi-19 and medicaid services, provided, 20 however, that the commissioner of health 21 is authorized to submit any state plan 22 amendment or seek other federal approval, 23 including waiver authority, to implement 24 the provisions of the medicaid savings 25 allocation plan that meets the other criteria set forth herein; (3) reductions 26 27 shall be made in a manner that maximizes 28 federal financial participation, to the 29 extent practicable, including any federal 30 financial participation that is available 31 or is reasonably expected to become available, in the discretion of the commission-32 33 er, under the Affordable Care Act; (4) 34 reductions shall be made uniformly among 35 categories of services and geographic 36 regions of the state, to the extent prac-37 ticable, and shall be made uniformly with-38 in a category of service, to the extent 39 practicable, except where the commissioner 40 determines that there are sufficient 41 grounds for non-uniformity, including but 42 not limited to: the extent to 43 specific categories of services contributed to department of health medicaid 44 45 state funds spending in excess of the limits specified herein; the need to main-46 tain safety net services in underserved 47 48 communities; or the potential benefits of 49 pursuing innovative payment models contemplated by the Affordable Care Act, 50 51 which case such grounds shall be set forth 52 in the medicaid savings allocation plan;



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cants and recipients or providers. The commissioner shall seek the input of the 5 as well as organizations 6 legislature, 7 health care providers, representing consumers, businesses, workers, health 8 9 insurers, and others with relevant exper-10 tise, in developing such medicaid savings 11 allocation plan, to the extent that all or 12 part of such plan, in the discretion of 13 the commissioner, is likely to have a material impact on the overall medicaid 14 15 program, particular categories of service 16 or particular geographic regions of the 17 state.

and (5) reductions shall be made in a

manner that does not unnecessarily create

administrative burdens to medicaid appli-

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- 18 (a) The commissioner shall post the medicaid 19 savings allocation plan on the department 20 of health's website and shall provide written copies of such plan to the chairs 21 22 of the senate finance and the assembly 23 ways and means committees at least 30 days 24 before the date on which implementation is 25 expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of 31 this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 34 Notwithstanding the provisions of paragraphs 35 and (b) of this subdivision, the 36 commissioner need not seek the input 37 described in paragraph (a) of this subdi-38 vision or provide notice pursuant to para-39 graph (b) of this subdivision if, in the 40 discretion of the commissioner, expedited 41 development and implementation of a medi-42 caid savings allocation plan is necessary 43 due to a public health emergency.

44 For purposes of this section, a public health emergency is defined as: (i) a 45 46 disaster, natural or otherwise, that 47 significantly increases the immediate need for health care personnel in an area of 48 49 the state; (ii) an event or condition that 50 creates a widespread risk of exposure to a 51 serious communicable disease, or the 52 potential for such widespread risk of



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condition determined by the commissioner
constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation plan from taking effect

exposure; or (iii) any other event or

savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medi-

10 caid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific for any such methodology amount or payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings



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subdivision (4) of this section, including information concerning the impact of such 3 actions on each category of service and 4 each geographic region of the state. Each such monthly report shall be provided to 6 the chairs of the senate finance and the 7 8 assembly ways and means committees and 9 shall be posted on the department of 10 health's website in a timely manner. 11 the purpose of making payments to 12 providers of medical care pursuant to 13 section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through 14 15 16 fiscal intermediaries are not operational, 17 to reimburse such providers for costs attributable to the provision of care to 18 patients eligible for medical assistance. 19 20 Payments from this appropriation to gener-21 al hospitals related to indigent care 22 pursuant to article 28 of the public 23 health law respectively, when combined 24 with federal funds for services 25 expenses for the medical assistance program pursuant to title XIX of the 26 27 federal social security act or its succes-28 sor program, shall equal the amount of the 29 funds received related to health care 30 reform act allowances and surcharges 31 pursuant to article 28 of the public 32 health law and deposited to this account 33 less any such amounts withheld pursuant to 34 subdivision 21 of section 2807-c of the 35 public health law. Notwithstanding any 36 inconsistent provision of law, the moneys 37 hereby appropriated may be increased or 38 decreased by interchange or transfer with 39 any appropriation of the department of 40 health with the approval of the director 41 of the budget, who shall file 42 approval with the department of audit and control and copies thereof with the chair-43 man of the senate finance committee and 44 the chairman of the assembly ways and 45 46 means committee. 47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2018-19 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

allocation plan implemented pursuant to



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DEPARTMENT OF HEALTH

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fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2 2018-19 set forth in chapter 53 of the 3 laws of 2017 (29797) 1,783,000,000 4 5 6 Program account subtotal 1,783,000,000 7 8 Special Revenue Funds - Other 9 HCRA Resources Fund 10 Medical Assistance Account - 20804 Notwithstanding section 40 of the state 11 12 finance law or any other law to the 13 contrary, all medical assistance appropri-14 ations made from this account shall remain 15 in full force and effect in accordance, in 16 the aggregate, with the following schedule: not more than 51 percent for the 17 period April 1, 2018 to March 31, 2019; 18 and the remaining amount for the period 19 20 April 1, 2019 to March 31, 2020. 21 Notwithstanding section 40 of the state 22 finance law or any provision of law to the 23 contrary, subject to federal approval, department of health state funds medicaid 24 25 spending, excluding payments for medical services provided at state 26 facilities 27 operated by the office of mental health, 28 the office for people with developmental 29 disabilities and the office of alcoholism 30 and substance abuse services and further 31 excluding any payments which are not appropriated within the department 32 33 health, in the aggregate, for the period 34 April 1, 2018 through March 31, 2019, shall not exceed \$20,960,018,000 except as 35 36 provided below and state share medicaid 37 spending, in the aggregate, for the period 38 April 1, 2019 through March 31, 2020, 39 shall not exceed \$22,044,311,000, but in 40 no event shall department of health state 41 funds medicaid spending for the period April 1, 2018 through March 31, 2020 42 exceed \$43,004,329,000 provided, however, 43 44 such aggregate limits may be adjusted by 45 the director of the budget to account for 46 any changes in the New York state federal 47 assistance medical percentage 48 established pursuant to the federal social security act, increases in provider reven-49 50 ues, reductions in local social services



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4 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the 5 laws of 2011, and state costs or savings 6 7 from the essential plan. Such projections 8 may be adjusted by the director of the budget to account for increased or expe-9 10 dited department of health state funds 11 medicaid expenditures as a result of a 12 natural or other type of disaster, includ-13 ing a governmental declaration of emergen-14 cy. The director of the budget, in consul-15 tation with the commissioner of health, 16 shall assess on a monthly basis known and 17 projected medicaid expenditures by catego-18 ry of service and by geographic region, as 19 determined by the commissioner of health, 20 incurred both prior to and subsequent to such assessment for each such period, and 21 if the director of the budget determines 22 23 that such expenditures are expected to 24 cause medicaid spending for such period to 25 exceed the aggregate limit specified here-26 in for such period, the state medicaid 27 director, in consultation with the direc-28 tor of the budget and the commissioner of 29 health, shall develop a medicaid savings 30 allocation plan to limit such spending to 31 the aggregate limit specified herein for 32 such period. 33 Such medicaid savings allocation plan shall 34 be designed, to reduce the expenditures 35 authorized by the appropriations herein in 36 compliance with the following guidelines: 37 (1) reductions shall be made in compliance 38 with applicable federal law, including the 39 provisions of the Patient Protection and 40 Affordable Care Act, Public Law No. 111-41 148, and the Health Care and Education 42 Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care 43 Act") and any subsequent amendments there-44 45 to or regulations promulgated thereunder; 46 (2) reductions shall be made in a manner 47 that complies with the state medicaid plan 48 approved by the federal centers for medi-49 and medicaid services, provided, 50 however, that the commissioner of health 51 is authorized to submit any state plan 52 amendment or seek other federal approval,

district payments for medical assistance

administration, minimum wage increases and beginning April 1, 2012 the operational

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AID TO LOCALITIES 2018-19

including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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46 47 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

48 (a) The commissioner shall post the medicaid 49 savings allocation plan on the department 50 of health's website and shall provide 51 written copies of such plan to the chairs 52 of the senate finance and the assembly



AID TO LOCALITIES 2018-19

ways and means committees at least 30 days before the date on which implementation is expected to begin.

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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
 Notwithstanding the provisions of paragraphs
- 11 12 Notwithstanding the provisions of paragraphs 13 (a) and (b) of this subdivision, the 14 commissioner need not seek the input 15 described in paragraph (a) of this subdi-16 vision or provide notice pursuant to para-17 graph (b) of this subdivision if, in the 18 discretion of the commissioner, expedited 19 development and implementation of a medi-20 caid savings allocation plan is necessary 21 due to a public health emergency.
- 22 For purposes of this section, a public 23 health emergency is defined as: (i) a 24 disaster, natural or otherwise, that 25 significantly increases the immediate need 26 for health care personnel in an area of 27 the state; (ii) an event or condition that 28 creates a widespread risk of exposure to a 29 serious communicable disease, or the 30 potential for such widespread risk of 31 exposure; or (iii) any other event or condition determined by the commissioner 32 33 to constitute an imminent threat to public 34 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 41 In accordance with the medicaid savings 42 allocation plan, the commissioner of the 43 department of health shall reduce depart-44 ment of health state funds medicaid spending by the amount of the projected over-45 46 spending through, actions including, but 47 not limited to modifying or suspending reimbursement methods, including but not 48 49 limited to all fees, premium levels and 50 of payment, notwithstanding any 51 provision of law that sets a specific 52 methodology for any such amount or



AID TO LOCALITIES 2018-19

payments or rates of payment; modifying medicaid program benefits; seeking all 2 3 necessary federal approvals, including, but not limited to waivers, waiver amend-4 ments; and suspending time frames for notice, approval or certification of rate 6 7 requirements, notwithstanding provision of law, rule or regulation to 8 the contrary, including but not limited to 9 10 sections 2807 and 3614 of the public 11 health law, section 18 of chapter 2 of the 12 laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a 13 14 monthly report that sets forth: (a) known 15 and projected department of health medi-16 caid expenditures as described in subdivi-17 sion (1) of this section, and factors that could result in medicaid disbursements for 18 19 the relevant state fiscal year to exceed 20 the projected department of health state funds disbursements in the enacted budget 21 financial plan pursuant to subdivision 3 22 23 of section 23 of the state finance law, 24 including spending increases or decreases due to: enrollment fluctuations, 25 changes, utilization changes, MRT invest-26 ments, and shift of beneficiaries 27 managed care; and variations in offline 28 29 medicaid payments; and (b) the actions 30 taken to implement any medicaid savings 31 allocation plan implemented pursuant to 32 subdivision (4) of this section, including 33 information concerning the impact of such 34 actions on each category of service and each geographic region of the state. Each 35 36 such monthly report shall be provided to 37 the chairs of the senate finance and the assembly ways and means committees and 38 39 shall be posted on the department of 40 health's website in a timely manner. 41 For the purpose of making payments, 42 money hereby appropriated is available for 43 payment of aid heretofore accrued or hereafter accrued, to providers of medical 44 care pursuant to section 367-b of the 45 46 social services law, and for payment of 47 state aid to municipalities and the feder-48 al government where payment systems 49 fiscal intermediaries are not through 50 operational, to reimburse such providers 51 for costs attributable to the provision of 52 care to patients eligible for medical



AID TO LOCALITIES 2018-19

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assistance. Notwithstanding any inconsist-
     ent provision of law, the moneys hereby
     appropriated may be increased or decreased
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     by interchange or transfer with any appro-
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     priation of the department of health with
     the approval of the director of the budg-
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     et, who shall file such approval with the
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     department of audit and control and copies
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     thereof with the chairman of the senate
10
     finance committee and the chairman of the
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     assembly ways and means committee.
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   For services and expenses of the medical
13
     assistance program.
14
   Notwithstanding any provision of law to the
15
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
17
     supersede and replace any duplicative (i)
18
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
19
     ation for this item covering fiscal year
20
     2018-19 set forth in chapter 53 of the
21
22
     laws of 2017 (29800) ...... 7,150,075,000
23
   For services and expenses of the medical
     assistance program related to supporting
24
     workforce recruitment and retention of
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26
     personal care services or any worker with
27
     direct patient care responsibility for
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     local social service
                             districts
29
     include a city with a population of over
30
     one million persons.
31 Notwithstanding any provision of law to the
32
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
36
     fiscal year 2018-19, and (ii) appropri-
37
     ation for this item covering fiscal year
38
     2018-19 set forth in chapter 53 of the
39
     laws of 2017 (29848) ...... 272,000,000
40
   For services and expenses of the medical
41
     assistance program related to supporting
42
     workforce recruitment and retention of
43
     personal care services for local social
     service districts that do not include a
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45
     city with a population of over one million
     persons.
46
47
   Notwithstanding any provision of law to the
48
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
50
     supersede and replace any duplicative (i)
51
     reappropriation for this item covering
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1	fiscal year 2018-19, and (ii) appropri-
2	ation for this item covering fiscal year
3	2018-19 set forth in chapter 53 of the
4	laws of 2017 (29847)
5	For services and expenses of the medical
6	assistance program related to supporting
7	rate increases for certified home health
8	agencies, long term home health care
9	programs, AIDS home care programs, hospice
10	programs, managed long term care plans and
11	approved managed long term care operating
12	demonstrations for recruitment and
13	retention of health care workers.
14	Notwithstanding any provision of law to the
15	contrary, the portion of this appropri-
16	ation covering fiscal year 2018-19 shall
17	supersede and replace any duplicative (i)
18	reappropriation for this item covering
19	fiscal year 2018-19, and (ii) appropri-
20	ation for this item covering fiscal year
21	2018-19 set forth in chapter 53 of the
22	laws of 2017 (29798) 100,000,000
23	
24	Program account subtotal 7,544,475,000
25	
26	Special Revenue Funds - Other
27	Miscellaneous Special Revenue Fund
28	Medical Assistance Account - 22187
29	Notwithstanding section 40 of the state
30	finance law or any other law to the
31	contrary, all medical assistance appropri-
32	ations made from this account shall remain
33	in full force and effect in accordance, in
34	the aggregate, with the following sched-
35	ule: not more than 50 percent for the
36	period April 1, 2018 to March 31, 2019;
37	and the remaining amount for the period
38	April 1, 2019 to March 31, 2020.
39	Notwithstanding section 40 of the state
40	finance law or any provision of law to the
41	contrary, subject to federal approval,
42	department of health state funds medicaid
43	spending, excluding payments for medical
44	services provided at state facilities
45	operated by the office of mental health,
46	the office for people with developmental
47	disabilities and the office of alcoholism
48	and substance abuse services and further
49	excluding any payments which are not
50	appropriated within the department of



AID TO LOCALITIES 2018-19

health, in the aggregate, for the period 1 2 April 1, 2018 through March 31, 2019, shall not exceed \$20,960,018,000 except as 3 4 provided below and state share medicaid spending, in the aggregate, for the period 5 6 April 1, 2019 through March 31, 2020, shall not exceed \$22,044,311,000, but in 7 8 no event shall department of health state 9 funds medicaid spending for the period 10 April 1, 2018 through March 31, 11 exceed \$43,004,329,000 provided, however, 12 such aggregate limits may be adjusted by 13 the director of the budget to account for 14 any changes in the New York state federal 15 medical assistance percentage 16 established pursuant to the federal social 17 security act, increases in provider reven-18 ues, reductions in local social services 19 district payments for medical assistance 20 administration, minimum wage increases and 21 beginning April 1, 2012 the operational 22 costs of the New York state medical indem-23 nity fund, pursuant to chapter 59 of the 24 laws of 2011, and state costs or savings 25 from the essential plan. Such projections 26 may be adjusted by the director of the budget to account for increased or expe-27 28 dited department of health state funds 29 medicaid expenditures as a result of a 30 natural or other type of disaster, includ-31 ing a governmental declaration of emergen-32 cy. The director of the budget, in consul-33 tation with the commissioner of health, 34 shall assess on monthly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and 40 the director of the budget determines 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation plan to limit such spending to 49 the aggregate limit specified herein for 50 such period.

51 Such medicaid savings allocation plan shall 52 be designed, to reduce the expenditures



AID TO LOCALITIES 2018-19

authorized by the appropriations herein in 1 2 compliance with the following guidelines: (1) reductions shall be made in compliance 3 4 with applicable federal law, including the 5 provisions of the Patient Protection and 6 Affordable Care Act, Public Law No. 7 148, and the Health Care and Education 8 Reconciliation Act of 2010, Public Law No. 9 111-152 (collectively "Affordable 10 Act") and any subsequent amendments there-11 to or regulations promulgated thereunder; 12 (2) reductions shall be made in a manner 13 that complies with the state medicaid plan 14 approved by the federal centers for medi-15 care and medicaid services, provided, 16 however, that the commissioner of health 17 is authorized to submit any state plan amendment or seek other federal approval, 18 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes 24 federal financial participation, to the 25 extent practicable, including any federal 26 financial participation that is available 27 or is reasonably expected to become avail-28 able, in the discretion of the commission-29 er, under the Affordable Care Act; 30 reductions shall be made uniformly among 31 categories of services and geographic regions of the state, to the extent prac-32 33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 determines that there are sufficient 37 grounds for non-uniformity, including but 38 not limited to: the extent to which 39 specific categories of services contrib-40 uted to department of health medicaid 41 state funds spending in excess of the 42 limits specified herein; the need to main-43 tain safety net services in underserved communities; or the potential benefits of 44 45 pursuing innovative payment models contem-46 plated by the Affordable Care Act, in 47 which case such grounds shall be set forth in the medicaid savings allocation plan; 48 49 and (5) reductions shall be made in a 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.



AID TO LOCALITIES 2018-19

The commissioner shall seek the input of the legislature, as well as 2 organizations health care 3 representing providers, 4 consumers, businesses, workers, insurers, and others with relevant expertise, in developing such medicaid savings 6 7 allocation plan, to the extent that all or 8 part of such plan, in the discretion of 9 the commissioner, is likely to have a 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 22 (b) The commissioner may revise the medicaid 23 savings allocation plan subsequent to the 24 provisions of notice and prior to imple-25 mentation but needs to provide a new notice pursuant to subparagraph (i) of 26 27 this paragraph only if the commissioner 28 determines, in his or her discretion, that 29 such revisions materially alter the plan.
 - Notwithstanding the provisions of paragraphs
 (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

39 40 For purposes of this section, a public 41 health emergency is defined as: (i) a 42 disaster, natural or otherwise, 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that creates a widespread risk of exposure to a 46 serious communicable disease, 47 or 48 potential for such widespread risk of 49 exposure; or (iii) any other event or 50 condition determined by the commissioner 51 to constitute an imminent threat to public 52 health.



AID TO LOCALITIES 2018-19

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings

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allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any rates provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and



DEPARTMENT OF HEALTH

1	each geographic region of the state. Each
2	such monthly report shall be provided to
3	the chairs of the senate finance and the
4	assembly ways and means committees and
5	shall be posted on the department of
6	health's website in a timely manner.
7	For the purpose of making payments to
8	providers of medical care pursuant to
9	section 367-b of the social services law,
10	and for payment of state aid to munici-
11	palities and the federal government where
12	payment systems through fiscal interme-
13	diaries are not operational, to reimburse
14	the provision of care to patients eligible
15	for medical assistance.
16	For services and expenses of the medical
17	assistance program including nursing home,
18	personal care, certified home health agen-
19	cy, long term home health care program and
20	hospital services.
21	Notwithstanding any provision of law to the
22	contrary, the portion of this appropri-
23	ation covering fiscal year 2018-19 shall
24	supersede and replace any duplicative (i)
25	reappropriation for this item covering
26	fiscal year 2018-19, and (ii) appropri-
27	ation for this item covering fiscal year
28	2018-19 set forth in chapter 53 of the
29	laws of 2017 (29846)
30	Taws Of 2017 (23040)
31	Program account subtotal 1,664,000,000
32	FIOGRAM account subcotal 1,004,000,000
34	
33	OFFICE OF HEALTH INSURANCE PROGRAMS
34	OFFICE OF HEADIN INSURANCE PROGRAMS
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2 E	
2.7	General Fund
35 36	General Fund
36	General Fund Local Assistance Account - 10000
36	Local Assistance Account - 10000
36 37	Local Assistance Account - 10000 The monies hereby appropriated shall be
36 37 38	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsi-
36 37 38 39	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nurs-
36 37 38 39 40	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver
36 37 38 39 40 41	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and
36 37 38 39 40 41 42	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such
36 37 38 39 40 41 42 43	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of
36 37 38 39 40 41 42 43 44	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state
36 37 38 39 40 41 42 43 44 45	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to
36 37 38 39 40 41 42 43 44 45 46	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be
36 37 38 39 40 41 42 43 44 45	Local Assistance Account - 10000 The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to



1	For services and expenses related to trau-
2	matic brain injury including but not
3	limited to services rendered to individ-
4	uals enrolled in the federally approved
5	home and community based services (HCBS)
6	waiver and including personal and nonper-
7	sonal services spending originally author-
8	ized by appropriations and reappropri-
9	ations enacted prior to 1996 (29530) 12,465,000
10	For services and expenses of Alzheimer's
11	disease assistance centers as established
12	pursuant to chapter 586 of the laws of
13	1987 (29527) 471,000
14	For a grant to the Coalition of New York
15	State Alzheimer's Chapter, Inc. in support
16	of and for distribution to a statewide
17	network of not-for-profit corporations
18	established and dedicated to responding at
19	the local level to the needs of the New
20	York State Alzheimer's community pursuant
21	to subdivision 2 of section 2005 of the
22	public health law (29524)
23	For services and expenses for the
24	Alzheimer's community assistance program
25 26	as established pursuant to chapter 657 of the laws of 1997 (29522)
20 27	For services and expenses for Alzheimer's
28	community service programs (29525) 279,000
29	For services and expenses, including subal-
30	location to the state office for the
31	aging, for coordinating patient care
32	Alzheimer's disease program (29526) 340,000
33	For services and expenses, including grants,
34	of a falls prevention program (29523) 114,000
35	Notwithstanding any other provision of law,
36	the money hereby appropriated may be
37	increased or decreased by interchange,
38	transfer or suballocation between this
39	appropriated amount and appropriations of
40	the department of health medical assist-
41	ance program and the department of health
42	medical assistance administration program.
43	For services and expenses for DC37 and Team-
44	ster Local 858 health insurance coverage
45	under the family health plus (FHPlus),
46	medicaid or for payments to participating
47	health insurance plans in the New York
48	state health benefit exchange (29563) 5,000,000
49	For services and expenses related to the
50	annual hospital institutional cost report
51	(26617) 120,000



DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13	For services and expenses related to Consumer Assistance Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium. A portion or all of this appropriation may be transferred to state operations
14	Special Revenue Funds - Federal
15	Federal Health and Human Services Fund
16	Medical Assistance and Survey Account - 25107
4-	
17	For services and expenses for the medical
18	assistance program and administration of
19	the medical assistance program and survey
20	and certification program, provided pursu-
21	ant to title XIX and title XVIII of the
22	federal social security act.
23	Notwithstanding any inconsistent provision
24	of law and subject to the approval of the
25	director of the budget, moneys hereby
26	appropriated may be increased or decreased
27	by transfer or suballocation between these
28	appropriated amounts and appropriations of
29	other state agencies and appropriations of
30	the department of health. Notwithstanding
31	any inconsistent provision of law and
32	subject to approval of the director of the
33	budget, moneys hereby appropriated may be
34	transferred or suballocated to other state
35	agencies for reimbursement to local
36	government entities for services and
37	expenses related to administration of the
38	medical assistance program (26872) 320,000,000
39	
40	Program account subtotal 320,000,000
41	
42	Special Revenue Funds - Other
43	Combined Expendable Trust Fund
44	Alzheimer's Research Account - 20143
_	
45	For Alzheimer's disease research and assist-
46	ance pursuant to chapter 590 of the laws
47	of 1999 (26870) 820,000
48	
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DEPARTMENT OF HEALTH

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public enriched housing programs. Such subsidy shall not exceed \$115 per month derectly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsi- dy shall be reduced proportionately (29532)	1	manidants in santified not for muchic or
subsidy shall not exceed \$115 per month 4 per each SSI recipient and will be paid 5 directly to the certified operator. If 6 appropriations are not sufficient to meet 7 such maximum monthly payments, such subsi- 8 dy shall be reduced proportionately 9 (29532)	1	residents in certified not-for-profit or
directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsi- dy shall be reduced proportionately (29532)		
directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsi- dy shall be reduced proportionately (29532)		
appropriations are not sufficient to meet such maximum monthly payments, such subsi- dy shall be reduced proportionately (29532)		
such maximum monthly payments, such subsidy shall be reduced proportionately (29532)		
8 dy shall be reduced proportionately 9 (29532)		
9 (29532)	-	
10 For services and expenses, including grants, 11 of the long term care community coalition 12 for an advocacy program on behalf of 13 seniors with long term care needs (29531)		
of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) 26,000 For services and expenses for the center for workforce studies at the school of public health through the research foundation of the state university of New York (26618) 148,000 For services and expenses of upstate medical university through the research foundation of the state university of New York to promote minority participation in medical education (26619) 15,000 For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620) 83,000 For services and expenses of the coalition for the institutionalized aged and disa- bled 75,000 For additional services and expenses of the coalition for the institutionalized aged and disabled 150,000 For services and expenses of Finger Lakes Health Systems Agency 409,000 For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs 250,000 For services and expenses of Primary Care Development Corporation 450,000 For additional services and expenses to support the Alliance for Donation 725,000 For additional services and expenses to support the Center for Liver Transplant 225,000 For services and expenses of Ezras Cholim Yad Ephraim	_	
for an advocacy program on behalf of seniors with long term care needs (29531)		
13 Seniors with long term care needs (29531)		
14 For services and expenses for the center for 15 workforce studies at the school of public 16 health through the research foundation of 17 the state university of New York (26618)		
workforce studies at the school of public health through the research foundation of the state university of New York (26618)		-
health through the research foundation of the state university of New York (26618)		-
the state university of New York (26618)		
18 For services and expenses of upstate medical 19 university through the research foundation 20 of the state university of New York to 21 promote minority participation in medical 22 education (26619)		
university through the research foundation of the state university of New York to promote minority participation in medical education (26619)		
of the state university of New York to promote minority participation in medical education (26619)		
promote minority participation in medical education (26619)	_	
22 education (26619)		
For services and expenses of the gateway institute through the research foundation of the city university of New York to promote minority participation in medical education (26620)		
institute through the research foundation of the city university of New York to promote minority participation in medical education (26620)		
of the city university of New York to promote minority participation in medical education (26620)		
promote minority participation in medical education (26620)		
education (26620)		
For services and expenses of the coalition for the institutionalized aged and disa- bled		
for the institutionalized aged and disabled		
bled		
Tor additional services and expenses of the coalition for the institutionalized aged and disabled		
and disabled		
and disabled		
34 For services and expenses of Finger Lakes 35 Health Systems Agency		
Health Systems Agency		
36 For additional services and expenses, 37 including grants, of the long term care 38 community coalition for an advocacy 39 program on behalf of seniors with long 40 term care needs		
including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs		
38 community coalition for an advocacy 39 program on behalf of seniors with long 40 term care needs		
program on behalf of seniors with long term care needs		community coalition for an advocacy
term care needs	39	program on behalf of seniors with long
41 For services and expenses of Primary Care 42 Development Corporation		
Development Corporation		
43 For additional services and expenses to 44 support the Alliance for Donation		
support the Alliance for Donation		
45 For additional services and expenses to 46 support the Center for Liver Transplant 225,000 47 For services and expenses of Ezras Cholim 48 Yad Ephraim		
support the Center for Liver Transplant 225,000 for services and expenses of Ezras Cholim for Services and expenses of Ezras Cholim for Services and expenses of Forme Medical Center		
47 For services and expenses of Ezras Cholim 48 Yad Ephraim		
48 Yad Ephraim		
49 For services and expenses of Forme Medical Center		
50 Center 300,000		
	51	



DEPARTMENT OF HEALTH

1	Healthcare Association for an opioid
2	alternative pilot project 500,000
3	For services and expenses of Iroquois
4	Healthcare Association "Take a Look" Tour
5	for physician residents 150,000
6	For services and expenses of Jewish Family
7	Services of Rockland County 20,000
8	For services and expenses of Maimonides
9	Medical Center 40,000
10	For services and expenses of Nassau and
11	Suffolk counties related to the establish-
12	ment of one court ordered guardianship
13	demonstration program to be located in
14	each of the counties of Nassau and
15	Suffolk, which shall facilitate the use of
16 17	geriatric social workers, retired senior
18	volunteers and/or other non-attorneys, to serve as guardians appointed by a court,
19	under article 81 of the mental hygiene
20	law, for incapacitated adults who lack
21	financial resources and appropriate family
22	supports, to be administered by the local
23	courts through the respective county 500,000
24	For services and expenses of New York Center
25	for Kidney Transplantation, Inc 450,000
26	For services and expenses of Northern Oswego
27	County Health Services 250,000
28	For services and expenses of People Inc 1,000,000
29	For services and expenses of Premium Health,
30	Inc. to support integrated and comprehen-
31	sive primary, specialty and preventive
32	care services 500,000
33	For services and expenses of Premium Health,
34 35	<pre>Inc. to support integrated and comprehen- sive primary, specialty and preventive</pre>
36	care services
37	
38	Program account subtotal 14,502,000
39	
40	Special Revenue Funds - Federal
41	Federal Health and Human Services Fund
42	Federal Loan Repayment Account - 25144
4.0	
43 44	For expenses and services related to the health resources and services adminis-
44 45	health resources and services adminis- tration grant.
46	Notwithstanding any inconsistent provision
47	of law, and subject to the approval of the
48	director of the budget, moneys hereby
49	appropriated may be increased or decreased



DEPARTMENT OF HEALTH

1 2 3 4 5	by transfer or suballocation to the higher education services corporation (26876) 1,000,000 Program account subtotal
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
9 10 11 12 13 14 15 16 17	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
22 23 24 25 26 27	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000 Program account subtotal 990,000
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)
43 44	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 15,012,000



DEPARTMENT OF HEALTH

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9	For services and expenses of International Lymphatic Disease and Lymphedema Patient Registry and Biorepository
10 11	Program account subtotal
12 13 14	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
15 16 17 18 19 20	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
21 22 23	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
24 25 26 27 28 29 30 31	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
35 36 37 38 39 40	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas (29995) ... 266,000 (re. \$121,000)
- 9 By chapter 53, section 1, of the laws of 2016:
- For services and expenses of the office of minority health including competitive grants to promote community strategic planning or new or improved health care delivery systems and networks in minority areas
- 13 (29995) ... 266,000 (re. \$40,000)
- 14 AIDS INSTITUTE PROGRAM
- 15 General Fund

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- 16 Local Assistance Account 10000
- 17 By chapter 53, section 1, of the laws of 2017:
- 18 Notwithstanding any inconsistent provision of law, including section 1 19 of part C of chapter 57 of the laws of 2006, as amended by part I of 20 chapter 60 of the laws of 2014, for the period commencing on April 21 1, 2017 and ending March 31, 2018 the commissioner shall not apply 22 any cost of living adjustment for the purpose of establishing rates 23 of payments, contracts or any other form of reimbursement for 24 providers of the following services as determined by the commission-25 er of the department of health: regional and targeted HIV, STD, and hepatitis C services, HIV, AIDS, STD, and hepatitis C healthcare 26 programs, HIV, AIDS, STD, and hepatitis C prevention programs, and 27 28 HIV, AIDS, and STD clinical educational programs.
 - The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases and the department may suballocate funds as needed. Further, each local government unit or direct contract provider receiving such funding shall submit a written certification regarding the use of such funds to be provided in the format proscribed by the department.
 - Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget (29986) ... 5,745,000 (re. \$4,900,000)
- For services and expenses for regional and targeted HIV, STD, and hepatitis C services. To ensure organizational viability, agency administration may be supported subject to the review and approval of the department of health.
- Notwithstanding any provision of law to the contrary, the commissioner of health shall be authorized to continue contracts with community service programs, multiservice agencies and community development initiatives for all such contracts which were executed on or before March 31, 2017, without any additional requirements that such

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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1
       contracts be subject to competitive bidding or a request for
       proposals process (29819) ... 29,009,000 ...... (re. $8,400,000)
 2
3
     For services and expenses for HIV health care and supportive services.
4
       A portion of this appropriation may be suballocated to other state
 5
       agencies, authorities, or accounts for expenditures related to the
6
       New York/New York III supportive housing agreement (26924) ......
7
       32,056,000 ...... (re. $14,942,000)
     For services and expenses for hepatitis C programs (29817) ...
8
9
       10
     For services and expenses for HIV, STD, and hepatitis C prevention. A
11
       portion of these funds may be suballocated to other state agencies
12
       (29818) ... 31,080,000 ...... (re. $14,675,000)
     For services and expenses for HIV clinical and provider education
13
14
       programs (29816) ... 2,716,000 ...... (re. $1,500,000)
15
     For additional grants to existing community service programs to meet
16
       the increased demands of HIV education, prevention, outreach, legal
17
       and supportive services to high risk groups and to address increased
18
       operating costs of these programs. Such grants shall be equitably
19
       distributed ... 525,000 ...... (re. $175,000)
20
     For additional grants to existing community based organizations and to
21
       article 28 of the public health law diagnostic and treatment centers
22
       that must operate in a neighborhood or geographic area with high
23
       concentrations of at risk populations and provide services and
24
       programs that are culturally sensitive to the special social and
25
       cultural needs of the at risk populations. Such grant shall be used
26
       to meet increased demands for HIV education, prevention, outreach,
27
       and legal programs. Such grant shall be equitably distributed .....
28
       29
   By chapter 53, section 1, of the laws of 2016:
30
     Notwithstanding any inconsistent provision of law, effective October
31
       1, 2006, expenditures made from this appropriation shall effectively
32
       provide a cost of living adjustment for providers of the following
33
       services, as determined by the commissioner of the department of
34
       health: regional and targeted HIV, STD, and hepatitis C services,
35
       HIV, STD, and hepatitis C prevention, HIV health care and supportive
36
       services, hepatitis C programs and HIV, STD, and hepatitis C clin-
37
       ical and provider education programs.
38
     The commissioner of the department of health shall determine the stan-
39
       dards and requirements necessary to qualify for such increases and
40
       the department may suballocate funds as needed. Further, each local
41
       government unit or direct contract provider receiving such funding
42
       shall submit a written certification regarding the use of such funds
43
       to be provided in the format proscribed by the department.
44
     Funds shall be allocated from this appropriation pursuant to a plan
45
       prepared by the commissioner and approved by the director of the
46
       budget (29986) ... 5,745,000 ...... (re. $1,000,000)
47
     For services and expenses for regional and targeted HIV, STD, and
48
       hepatitis C services. To ensure organizational viability, agency
49
       administration may be supported subject to the review and approval
```



of the department of health.

DEPARTMENT OF HEALTH

```
1
     Notwithstanding any provision of law to the contrary, the commissioner
2
       of health shall be authorized to continue contracts with community
       service programs, multiservice agencies and community development
3
4
       initiatives for all such contracts which were executed on or before
5
      March 31, 2009, without any additional requirements that such
6
      contracts be subject to competitive bidding or a request for
7
      proposals process (29819) ... 29,009,000 ...... (re. $2,500,000)
8
     For services and expenses for hepatitis C programs (29817) ...
9
       10
     For services and expenses for HIV, STD, and hepatitis C prevention. A
11
      portion of these funds may be suballocated to other state agencies
12
       (29818) ... 31,080,000 ...... (re. $750,000)
     For services and expenses for HIV clinical and provider education
13
14
      programs (29816) ... 2,716,000 ...... (re. $24,000)
15
     For additional grants to existing community based organizations and to
16
       article 28 of the public health law diagnostic and treatment centers
17
       that must operate in a neighborhood or geographic area with high
18
      concentrations of at risk populations and provide services and
19
      programs that are culturally sensitive to the special social and
20
      cultural needs of the at risk populations. Such grant shall be used
21
       to meet increased demands for HIV education, prevention, outreach,
22
       and legal programs. Such grant shall be equitably distributed ...
23
       525,000 ..... (re. $3,000)
24
     For services and expenses for HIV health care and supportive services.
25
      A portion of this appropriation may be suballocated to other state
26
       agencies, authorities, or accounts for expenditures related to the
27
      New York/New York III supportive housing agreement (26924) ...
28
       29
   By chapter 53, section 1, of the laws of 2015:
30
     For services and expenses for HIV health care and supportive services.
31
       A portion of this appropriation may be suballocated to other state
32
       agencies, authorities, or accounts for expenditures related to the
33
      New York/New York III supportive housing agreement (26924) ......
34
       32,056,000 ...... (re. $1,700,000)
35
     For services and expenses for HIV, STD, and hepatitis C prevention. A
36
      portion of these funds may be suballocated to other state agencies
37
       ... 31,080,000 ..... (re. $1,900,000)
38
     For additional grants to existing community based organizations and to
39
       article 28 of the public health law diagnostic and treatment centers
40
       that must operate in a neighborhood or geographic area with high
41
       concentrations of at risk populations and provide services and
      programs that are culturally sensitive to the special social and
42
43
      cultural needs of the at risk populations. Such grant shall be used
44
       to meet increased demands for HIV education, prevention, outreach,
45
       and legal programs. Such grant shall be equitably distributed .....
46
       525,000 ...... (re. $10,000)
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- 47 CENTER FOR COMMUNITY HEALTH PROGRAM
- 48 General Fund
- 49 Local Assistance Account 10000



DEPARTMENT OF HEALTH

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By chapter 53, section 1, of the laws of 2017:
1
     State aid to municipalities for the operation of local health depart-
3
       ments and laboratories and for the provision of general public
4
       health services pursuant to article 6 of the public health law for
5
       activities under the jurisdiction of the commissioner of health.
6
     Notwithstanding any other provision of article 6 of the public health
7
       law, a county may obtain reimbursement pursuant to this act, only
8
       after the county chief financial officer certifies, in the state aid
9
       application, that county tax levies used to fund services carried
10
       out by the county health department have not been added to or
11
       supplanted directly or indirectly by any funds obtained by the coun-
12
       ty pursuant to the Master Settlement Agreement entered into on
       November 23, 1998 by the state and leading United States tobacco
13
14
       product manufacturers, except in the case of a public health emer-
15
       gency, as determined by the commissioner of health.
16
     Notwithstanding annual aggregate limits for bad debt and charity care
17
       allowances and any other provision of law, up to $1,700,000 shall be
18
       transferred to the medical assistance program general fund - local
19
       assistance account for eligible publicly sponsored certified home
20
       health agencies that demonstrate losses from a disproportionate
21
       share of bad debt and charity care, pursuant to chapter 884 of the
22
       laws of 1990. Within the maximum limits specified herein, the
23
       department shall transfer only those funds which are necessary to
24
       meet the state share requirements for disproportionate share adjust-
25
       ments expected to be paid for the period January 1, 2017 through
26
       December 31, 2018.
     The moneys hereby appropriated shall be available for payment of
27
28
       financial assistance heretofore accrued (26815) ......
29
       197,881,000 ..... (re. $125,000,000)
30
     For services and expenses related to public health emergencies as
31
       declared by the counties or the commissioner of the department of
32
       health, and approved by the director of the budget in accordance
33
       with article 6 of the public health law. Notwithstanding any
34
       provision of the law to the contrary, a portion of these funds may
35
       be transferred to any program, fund, or account within the depart-
36
       ment to respond to any identified emergency, pursuant to approval by
37
       the director of the budget (29975) ......
38
       40,000,000 ..... (re. $40,000,000)
39
     For services and expenses including payment of health insurance premi-
40
       ums and reimbursement of health care providers for services rendered
41
       to individuals enrolled in the cystic fibrosis program pursuant to
42
       chapter 851 of the laws of 1987. The amounts appropriated pursuant
43
       to such appropriation may be suballocated to other state agencies or
44
       accounts for expenditures incurred in the operation of programs
       funded by such appropriation subject to the approval of the director
45
46
       of the budget (29972) ... 800,000 ..... (re. $550,000)
47
     For services and expenses of a study of racial disparities (29967) ...
48
       147,500 ..... (re. $90,000)
49
     For services and expenses of a minority male wellness and screening
50
       program (29941) ... 26,950 ....... (re. $20,000)
51
     For services and expenses of a Latino health outreach initiative
52
       (29940) ... 36,750 ..... (re. $15,000)
```



1	For services and expenses to support the STD center of excellence
2	(29937) 480,000 (re. \$215,000)
3	For services and expenses of a rabies program, including but not
4	limited to reimbursement to counties for rabies expenses such as
5	human post-exposure vaccination, and research studies in the control
6	of wildlife rabies, pursuant to United States department of agricul-
7	ture approval if necessary, to control the spread of rabies (29973)
8	1,456,000 (re. \$527,000)
9	For grants-in-aid to contract for hypertension prevention, screening,
10	and treatment programs (29965) 186,000 (re. \$186,000)
11	For services and expenses including an education program related to a
12	children's asthma program. The department shall make grants within
13	the amounts appropriated therefor to local health agencies, health
14	care providers, school, school-based health centers and community-
15	based organizations and other organizations with demonstrated inter-
16	est and expertise in serving persons with asthma to develop and
17	implement regional or community plans which may include the follow-
18	ing activities: self-management programs in elementary schools,
19	conducting public and provider education programs and implementing
20	protocols for collection of data on asthma-related school absentee-
21	ism and emergency room visits. In making grants the commissioner may
22	give priority consideration to entities serving areas of the state
23	with high incidence and prevalence of asthma (29962)
24	170,000 (re. \$82,000)
25	For services and expenses of a universal prenatal and postpartum home
26	visitation program (29939) 1,847,000 (re. \$545,000)
27	For services and expenses for childhood asthma coalitions (29936)
28	930,000 (re. \$470,000)
29	For services and expenses related to obesity and diabetes programs
30	(26925) 5,970,000 (re. \$1,600,000)
31	For services and expenses of the public health management leaders of
32	tomorrow program, provided a portion of this appropriation shall be
33	suballocated to university at Albany school of public health (29968)
34	261,600 (re. \$261,600)
35	For services and expenses related to statewide health broadcasts
36	involving local, state and federal agencies (26830)
37	32,000 (re. \$2,000)
38	For services and expenses of the tick-borne disease institute, includ-
39	ing grants for research and prevention, detection, and treatment of
40	Lyme disease and other tickborne illnesses (29963)
41	69,400 (re. \$12,000)
42	For services and expenses of the comprehensive care centers for eating
43	disorders program (29943) 118,000 (re. \$120,000)
44	For services and expenses of a safe mother-hood initiative to prevent
45	maternal deaths in New York state (29942)
46	28,000 (re. \$17,000)
47	For services and expenses of health promotion initiatives (26833)
48	430,000 (re. \$245,000)
49	For services and expenses for statewide maternal mortality reviews and
50	the development of protocols to reduce incidents of death during
51	childbirth (29938) 25,000 (re. \$14,000)



1	For services and expenses of the Adelphi University breast cancer
2	support program (29913) 283,300 (re. \$77,000)
3	For services and expenses of a statewide public health campaign for
4	tuberculosis control and prevention and for screening and education
5	activities regarding sexually transmitted diseases, provided that
6	any funds allocated under this appropriation shall not supplant
7	existing local funds or state funds allocated to county health
8	departments under article 6 of the public health law (26839)
9	4,622,700 (re. \$2,150,000)
10	For services and expenses of the prenatal care assistance program. Up
11	to 100 percent of this appropriation may be suballocated to the
12	medical assistance program general fund - local assistance account
13	to be matched by federal funds (26841)
14	1,835,000 (re. \$225,000)
15	For services and expenses related to tobacco enforcement, education
16	and related activities, pursuant to chapter 433 of the laws of 1997.
17	Of amounts appropriated herein, up to \$500,000 may be used for
18	educational programs (29916) 2,174,600 (re. \$872,000)
19	For services and expenses of the Maternity and Early Childhood Founda-
20	tion (29915) 227,000 (re. \$57,000)
21	For grants in aid to contract for hypertension prevention, screening
22	and treatment programs (29564) 506,000 (re. \$500,000)
23	For services and expenses of tuberculosis treatment, detection and
24	prevention (29912) 565,600 (re. \$300,000)
25	For services and expenses to implement the early intervention program
26	act of 1992.
27	The moneys hereby appropriated shall be available for payment of
28	financial assistance heretofore accrued or hereafter to accrue.
29	Notwithstanding the provisions of any other law to the contrary, for
30	state fiscal year 2017-18 the liability of the state and the amount
31	to be distributed or otherwise expended by the state pursuant to
32	section 2557 of the public health law shall be determined by first
33	calculating the amount of the expenditure or other liability pursu-
34	ant to such law, and then reducing the amount so calculated by two
35	percent of such amount (26825)
36 37	175,000,000
38	For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assist-
39	ance heretofore accrued or hereafter to accrue (26840)
40	22,500,000 (re. \$2,700,000)
41	State grants for a program of family planning services pursuant to
42	article 2 of the public health law. A portion of these funds may be
43	suballocated to other state agencies (26824)
44	18,636,700 (re. \$13,400,000)
45	The moneys hereby appropriated shall be available for respite services
46	for families of eligible children. Such moneys shall be allocated to
47	each municipality by the department of health as determined by the
48	department, to reimburse such municipalities in the amount of 50
49	
50	nercent of the costs of respite services provided to eligible chil-
	percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention
	dren and their families with the approval of the early intervention
50 51 52	



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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lation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) ... 1,758,000 (re. \$1,670,000) For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ... 8,505,000 (re. \$3,000,000) Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement for providers of the following services, as determined by the commissioner of the department of health: study of racial disparities, minority male wellness and screening, Latino health outreach, obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, health and human services sexuality related programs, maternity and early childhood foundation, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, healthy neighborhoods, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and post-partum home visitation, public health campaign, transmitted diseases, osteoporosis prevention, sudden sexually infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget (26829) 26,246,000 (re. \$13,900,000) For services and expenses associated with new and existing school based health centers (26922) ... 8,320,000 (re. \$5,350,000) For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following: Anthony Jordon Health Center (29960) ... 22,000 (re. \$22,000) Montefiore Medical Center (29737) ... 90,000 (re. \$90,000) East Harlem Council for Human Services (29957) 10,000 (re. \$10,000) Family Health Network (29956) ... 7,000 (re. \$7,000) Kaleida Health (29955) ... 135,000 (re. \$80,000)



1	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
2	Centers (29954) 45,000 (re. \$45,000)
3	Nassau Health Care Corporation (29953) 9,000 (re. \$9,000)
4	NY Presbyterian Hospital (29952) 158,000 (re. \$35,000)
5	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
6	Sisters of Charity (29950) 27,000 (re. \$27,000)
7	University of Rochester (29947) 38,000 (re. \$38,000)
8	Via Health-Rochester General Hospital (29946)
9	13,000 (re. \$7,000)
10	William F. Ryan Community Health Center (29945)
11	14,000 (re. \$14,000)
12	For services and expenses to support grants to community health
13	centers and comprehensive diagnostic and treatment centers for the
14	purpose of furnishing primary health care services, including
15	outreach, health education and dental care, to migrant and seasonal
16	farmworkers and their families, of which no less than 70 percent
17	shall be dedicated to community health centers receiving federal
18	funding for such purpose pursuant to section 330(g) of the federal
19	public health service act (29944)
20	406,000 (re. \$67,000)
21	For services and expenses related to providing nutritional services
22	and to provide nutritional education to pregnant women, infants, and
23	children, including suballocations to the department of agriculture
24	and markets for the farmer's market nutrition program and migrant
25	worker services and the office of temporary and disability assist-
26	ance for prenatal care assistance program activities. A portion of
27	these funds may be suballocated to other state agencies (26821)
28	26,255,000 (re. \$21,817,000)
29	For services and expenses, including operating expenses related to
30	providing nutritional services and nutrition education for hunger
31	prevention and nutrition assistance. A portion of this appropriation
32	may be suballocated to other state agencies (26822)
33	34,547,000 (re. \$5,000,000)
34	For services and expenses of the health and social services sexuali-
35	ty-related programs (29739) 4,967,000 (re. \$1,950,000)
36	For services and expenses of rape crisis centers, including but not
37	limited to prevention, education and victim services on college
38	campuses in the state. Notwithstanding any law to the contrary, the
39	office of victim services and the department of health shall admin-
40	ister the program and allocate funds pursuant to a plan approved by
41	the director of the budget. Such allocation methodology shall be
42	based in part on the following factors: certification status,
43	number of programs, and regional diversity. Funds hereby appropri-
44	ated may be transferred or suballocated to any state department or
45	
	agency (26770) 4,500,000 (re. \$2,400,000)
46	For services and expenses related to evidence based cancer services
46 47	For services and expenses related to evidence based cancer services programs (26926) 19,825,000 (re. \$6,900,000)
46 47 48	For services and expenses related to evidence based cancer services programs (26926) 19,825,000 (re. \$6,900,000) For services and expenses related to the tobacco use prevention and
46 47	For services and expenses related to evidence based cancer services programs (26926) 19,825,000 (re. \$6,900,000)



1	State aid to municipalities for medical services for the rehabili-
2	tation of physically handicapped children, pursuant to article 6 of
3	the public health law (29917) 170,000 (re. \$156,000)
4	For services and expenses of the coalition for the institutionalized
5	aged and disabled (29923) 75,000 (re. \$75,000)
6	For services and expenses for rape crisis centers for services to rape
7	_
	victims and programs to prevent rape. These funds may be suballo-
8	cated to the division of criminal justice services (26603)
9	1,000,000 (re. \$78,000)
10	For additional services and expenses of the coalition for the institu-
11	tionalized aged and disabled 75,000 (re. \$75,000)
12	For additional state grants for a program of family planning services
13	pursuant to article 2 of the public health law
14	750,000 (re. \$65,000)
15	For services and expenses of the LGBT Health and Human Services
16	Network, Inc 300,000 (re. \$300,000)
17	For additional services and expenses, including operating expenses
18	related to providing nutritional services and nutrition education
19	for hunger prevention and nutrition assistance. A portion of this
20	appropriation may be suballocated to other state agencies
21	500,000 (re. \$500,000)
22	For services and expenses of New Alternatives for Children
23	500,000 (re. \$200,000)
24	For services and expenses related to the New York State Breast Cancer
25	Network 50,000 (re. \$50,000)
26	For services and expenses for the New York School-Based Health Alli-
27	ance 59,000 (re. \$59,000)
28	For services and expenses for the St. Joseph's Neighborhood Center
29	120,000 (re. \$120,000)
30	For services and expenses of the Academy of Medical & Public Health
31	Services 50,000 (re. \$50,000)
32	For services and expenses of the ALS Association Greater New York
33	Chapter 225,000 (re. \$225,000)
34	For services and expenses of the American-Italian Cancer Foundation
35	to provide mobile care services 20,000 (re. \$1,000)
36	For services and expenses of the Apicha Community Health Center
37	50,000 (re. \$50,000)
38	For services and expenses of the Chayim Aruchim Center for Culturally
39	Sensitive Health Advocacy and Counseling 25,000 (re. \$25,000)
40	For additional services and expenses of the Comprehensive Care Centers
41	for Eating Disorders programs 1,060,000 (re. \$1,050,000)
42	For services and expenses of Congregation Chai Lifeline
43	150,000 (re. \$150,000)
44	For services and expenses of a dental demonstration program by the New
45	York State Dental Association (NYSDA) to support free dental clinics
46	in federally qualified health centers and facilities licensed under
47	article 28 of the public health law 100,000 (re. \$22,000)
48	For services and expenses of the Dominican Medical Association
49	50,000 (re. \$50,000)
50	For services and expenses of the Epilepsy Foundation of Northeastern
51	New York 25,000 (re. \$25,000)



602 12653-11-8

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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For services and expenses of Ezras Cholim Yad Ephraim ......
2
      60,000 ...... (re. $60,000)
3
    For services and expenses of Heartscan Services, Inc. ......
4
      75,000 ...... (re. $19,000)
5
     For additional services and expenses for the Maternity and Early
6
      Childhood Foundation ... 100,000 ...... (re. $55,000)
7
     For services and expenses of Mekimi ... 60,000 ...... (re. $60,000)
8
     For services and expenses of the New York Cancer Center, Inc. ......
9
      50,000 ..... (re. $35,000)
10
     For services and expenses of the New York Community Hospital ......
11
      10,000 ...... (re. $10,000)
12
    For services and expenses of Nurse-Family Partnership ......
13
      250,000 ..... (re. $250,000)
14
    For services and expenses of Nurse-Family Partnership ......
15
      175,000 ...... (re. $175,000)
16
    For services and expenses of a rural dentistry pilot program in
      geographically isolated and underserved area counties .......
17
      250,000 ...... (re. $250,000)
18
19
    For services and expenses of the SBH Community Service Network, Inc.
20
      ... 50,000 ..... (re. $50,000)
21
     For services and expenses related to the recommendations of the senate
22
      task force on Lyme and tick borne diseases. Notwithstanding any
23
      provision of law this appropriation shall be allocated only pursuant
24
      to a plan submitted by the temporary president of the senate,
25
      setting forth an itemized list of grantees with the amount to be
26
      received by each, or the methodology for allocation for such appro-
27
      priation. Such plan, and the grantees listed therein, shall be
28
      subject to the approval of the director of the budget and thereafter
29
      shall be included in a resolution calling for the expenditure of
30
      such monies, which resolution must be approved by a majority vote
31
      of all members elected to the senate upon a roll call vote ......
      32
33
     For services and expenses of Urban Health Plan, Inc ...........
34
      50,000 ..... (re. $38,000)
35
          services and expenses related to women's health services.
36
      Notwithstanding any provision of law this appropriation shall be
37
      allocated only pursuant to a plan submitted by the temporary presi-
38
      dent of the senate, setting forth an itemized list of grantees with
39
      the amount to be received by each, or the methodology for allocation
40
      for such appropriation. Such plan, and the grantees listed therein,
41
      shall be subject to the approval of the director of the budget and
42
      thereafter shall be included in a resolution calling for the expend-
43
      iture of such monies, which resolution must be approved by a majori-
44
      ty vote of all members elected to the senate upon a roll call vote
45
      ... 475,000 ...... (re. $195,000)
46
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
47
      section 1, of the laws of 2017:
48
     State aid to municipalities for the operation of local health depart-
49
      ments and laboratories and for the provision of general public
      health services pursuant to article 6 of the public health law for
50
51
      activities under the jurisdiction of the commissioner of health.
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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any other provision of article 6 of the public health

1

2 law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid 3 4 application, that county tax levies used to fund services carried 5 out by the county health department have not been added to or 6 supplanted directly or indirectly by any funds obtained by the coun-7 ty pursuant to the Master Settlement Agreement entered into on 8 November 23, 1998 by the state and leading United States tobacco 9 product manufacturers, except in the case of a public health emer-10 gency, as determined by the commissioner of health. 11 Notwithstanding annual aggregate limits for bad debt and charity care 12 allowances and any other provision of law, up to \$1,700,000 shall be 13 transferred to the medical assistance program general fund - local 14 assistance account for eligible publicly sponsored certified home 15 health agencies that demonstrate losses from a disproportionate 16 share of bad debt and charity care, pursuant to chapter 884 of the 17 laws of 1990. Within the maximum limits specified herein, the 18 department shall transfer only those funds which are necessary to 19 meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2016 through 20 21 December 31, 2017. 22 The moneys hereby appropriated shall be available for payment of 23 financial assistance heretofore accrued (26815) 24 198,681,000 (re. \$4,800,000) For services and expenses including payment of health insurance premi-25 26 ums and reimbursement of health care providers for services rendered 27 to individuals enrolled in the cystic fibrosis program pursuant to 28 chapter 851 of the laws of 1987. The amounts appropriated pursuant 29 to such appropriation may be suballocated to other state agencies or 30 accounts for expenditures incurred in the operation of programs 31 funded by such appropriation subject to the approval of the director 32 of the budget (29972) ... 800,000 (re. \$420,000) 33 For services and expenses of a study of racial disparities (29967) ... 34 147,500 (re. \$135,000) 35 For services and expenses of a minority male wellness and screening 36 program (29941) ... 26,950 (re. \$26,950) 37 For services and expenses of a Latino health outreach initiative 38 (29940) ... 36,750 (re. \$1,000) For services and expenses of a rabies program, including but not 39 40 limited to reimbursement to counties for rabies expenses such as 41 human post-exposure vaccination, and research studies in the control 42 of wildlife rabies, pursuant to United States department of agricul-43 ture approval if necessary, to control the spread of rabies (29973) 44 ... 1,456,000 (re. \$170,000) 45 For grants-in-aid to contract for hypertension prevention, screening, 46 and treatment programs (29965) ... 232,300 (re. \$28,000) 47 For services and expenses of a universal prenatal and postpartum home 48 visitation program (29939) ... 1,847,000 (re. \$92,000) 49 For services and expenses for childhood asthma coalitions (29936) ... 50 For services and expenses related to obesity and diabetes programs 51 (26925) ... 7,463,300 (re. \$124,000) 52



1	For services and expenses related to statewide health broadcasts
2	involving local, state and federal agencies (26830)
3	39,400 (re. \$3,000)
4	For services and expenses of the tick-borne disease institute, includ-
5	ing grants for research and prevention, detection, and treatment of
6	Lyme disease and other tickborne illnesses (29963)
7	69,400 (re. \$2,000)
8	For services and expenses of the comprehensive care centers for eating
9	disorders program (29943) 118,000 (re. \$7,000)
10	For services and expenses of health promotion initiatives (26833)
11	538,200 (re. \$55,000)
12 13	For services and expenses of a statewide public health campaign for
13 14	tuberculosis control and prevention and for screening and education
14 15	activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant
16	existing local funds or state funds allocated to county health
17	departments under article 6 of the public health law (26839)
18	5,587,100
19	For services and expenses of the prenatal care assistance program. Up
20	to 100 percent of this appropriation may be suballocated to the
21	medical assistance program general fund - local assistance account
22	to be matched by federal funds (26841)
23	2,296,400 (re. \$1,000)
24	For services and expenses related to tobacco enforcement, education
25	and related activities, pursuant to chapter 433 of the laws of 1997.
26	Of amounts appropriated herein, up to \$500,000 may be used for
27	educational programs (29916) 2,174,600 (re. \$207,000)
28	For grants in aid to contract for hypertension prevention, screening
29	and treatment programs (29564) 631,700 (re. \$82,000)
30	For services and expenses related to the Indian health program. The
31	moneys hereby appropriated shall be for payment of financial assist-
32	ance heretofore accrued or hereafter to accrue (26840)
33	22,500,000 (re. \$8,000)
34	State grants for a program of family planning services pursuant to
35	article 2 of the public health law. A portion of these funds may be
36	suballocated to other state agencies (26824)
37	23,701,700 (re. \$175,000)
38	The moneys hereby appropriated shall be available for respite services
39	for families of eligible children. Such moneys shall be allocated to
40	each municipality by the department of health as determined by the
41	department, to reimburse such municipalities in the amount of 50
42	percent of the costs of respite services provided to eligible chil-
43	dren and their families with the approval of the early intervention
44	official, in accordance with section 2547 of the public health law,
45	section 69-4.18 of title 10 of the New York codes, rules and regu-
46	lation and standards established by the department for the provision
47	of respite services. The moneys allocated to each municipality by
48	the department shall be the total amount of respite funds available
49	for such purpose (29971) 1,758,000 (re. \$1,655,000)
50	For services and expenses of a comprehensive adolescent pregnancy
51	prevention program (26827) 10,632,000 (re. \$1,000,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Notwithstanding any inconsistent provision of law, effective October 2 1, 2006, expenditures made from this appropriation shall effectively 3 provide a cost of living adjustment for providers of the following 4 services, as determined by the commissioner of the department of 5 health: study of racial disparities, minority male wellness and 6 screening, Latino health outreach, obesity prevention and diabetes 7 programs, nutritional services to pregnant women, infants and chil-8 dren, hunger prevention and nutrition assistance program, Indian 9 health, asthma, prenatal care assistance program, rape crisis, 10 health and human services sexuality related programs, maternity and 11 childhood foundation, comprehensive adolescent pregnancy 12 prevention, family planning, school health, childhood lead poisoning 13 prevention, children with special health care needs, regional peri-14 natal centers, migrant health, dental services, cancer services 15 programs, healthy heart, healthy neighborhoods, Alzheimer's disease 16 assistance centers, Alzheimer's research and education, tobacco 17 control, rabies, immunization, universal prenatal and post-partum 18 visitation, public health campaign, sexually transmitted 19 diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of 20 21 the department of health shall determine the standards and require-22 ments necessary to qualify for such increases. Further, each local 23 government unit or direct contract provider receiving such funding 24 shall submit written certification regarding the use of such funds 25 to be provided in the format prescribed by the department. Funds 26 shall be allocated from this appropriation pursuant to a plan 27 prepared by the commissioner and approved by the director of the 28 budget (26829) ... 26,246,000 (re. \$2,000,000) 29 For services and expenses associated with new and existing school 30 based health centers (26922) ... 10,400,000 (re. \$170,000) 31 For services and expenses related to the school based health clinics 32 program, notwithstanding any inconsistent provision of law to the 33 contrary, funds shall be available for the statewide school based 34 health clinics program to provide grants to certain school based 35 health centers pursuant to the following: 36 Chenango Memorial Hospital (29958) ... 14,048 (re. \$14,048) 37 East Harlem Council for Human Services (29957) 38 11,569 (re. \$4,000) 39 Kaleida Health (29955) ... 168,581 (re. \$1,000) 40 Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health 41 Centers (29954) ... 55,367 (re. \$55,367) NY Presbyterian Hospital (29952) ... 197,504 (re. \$1,000) 42 Suffolk County DOH (29949) ... 9,090 (re. \$9,090) 43 44 Threshold Center for Alternative Youth Services (29948) 45 20,659 (re. \$20,659) Via Health-Rochester General Hospital (29946) 46 47 15,701 (re. \$1,000) 48 For services and expenses to support grants to community health 49 centers and comprehensive diagnostic and treatment centers for the 50 purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal 51 52 farmworkers and their families, of which no less than 70 percent



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 shall be dedicated to community health centers receiving federal 2 funding for such purpose pursuant to section 330(g) of the federal 3 public health service act (29944) ... 406,000 (re. \$100,000) 4 For services and expenses related to providing nutritional services 5 and to provide nutritional education to pregnant women, infants, and 6 children, including suballocations to the department of agriculture 7 and markets for the farmer's market nutrition program and migrant 8 worker services and the office of temporary and disability assist-9 ance for prenatal care assistance program activities. A portion of 10 these funds may be suballocated to other state agencies (26821) ... 11 26,255,000 (re. \$13,150,000) 12 For services and expenses, including operating expenses related to 13 providing nutritional services and nutrition education for hunger 14 prevention and nutrition assistance. A portion of this appropriation 15 may be suballocated to other state agencies (26822) 16 34,547,000 (re. \$5,000,000) 17 For services and expenses of the health and social services sexuali-18 ty-related programs (29739) ... 4,967,000 (re. \$115,000) 19 For services and expenses of rape crisis centers, including but not 20 limited to prevention, education and victim services on college campuses in the state. Notwithstanding any law to the contrary, the 21 22 office of victim services and the department of health shall admin-23 ister the program and allocate funds pursuant to a plan approved by 24 the director of the budget. Such allocation methodology shall be 25 based in part on the following factors: certification status, number 26 of programs, and regional diversity. Funds hereby appropriated may 27 be transferred or suballocated to any state department or agency 28 (26770) ... 4,500,000 (re. \$1,400,000) 29 For services and expenses related to evidence based cancer services 30 programs (26926) ... 25,281,000 (re. \$1,055,000) 31 For services and expenses related to the tobacco use prevention and 32 control program including grants to support cancer research (29549) 33 ... 33,144,000 (re. \$15,754,800) 34 State aid to municipalities for medical services for the rehabili-35 tation of physically handicapped children, pursuant to article 6 of 36 the public health law (29917) ... 3,480,000 (re. \$3,450,000) 37 For services and expenses for rape crisis centers for services to rape 38 victims and programs to prevent rape. These funds may be suballo-39 cated to the office of victim services (26603) 40 41 For services and expenses of the department of health to implement 42 subdivision 3-d of section 1 of part C of chapter 57 of the laws of 43 2006 as amended by section 2 of part I of chapter 60 of the laws of 44 2014 to provide funding for salary increases for the period April 1, 2016 through March 31, 2017. Notwithstanding any other provision of 45 law to the contrary, and subject to the approval of the director of 46 47 the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local 48 49 assistance appropriation, and may include advances to local govern-50 ments and voluntary agencies, to accomplish this purpose (26974) ... 51 8,600,000 (re. \$8,010,000)



1	For services and expenses of expenses of a rural dentistry pilot
2	program in geographically isolated and underserved area counties
3	371,000 (re. \$11,000)
4	For services and expenses of expenses of the Finger Lakes Health
5	Systems Agency 409,000 (re. \$289,000)
6	For services and expenses related to the New York State Breast Cancer
7	Network 50,000 (re. \$1,000)
8	For services and expenses related to women's health services. Notwith-
9	standing any provision of law this appropriation shall be allocated
10	only pursuant to a plan submitted by the temporary president of the
11	senate, setting forth an itemized list of grantees with the amount
12	to be received by each, or the methodology for allocation for such
13	appropriation. Such plan, and the grantees listed therein, shall be
14	subject to the approval of the director of the budget and thereafter
15	shall be included in a resolution calling for the expenditure of
16	such monies, which resolution must be approved by a majority vote of
17	all members elected to the senate upon a roll call vote
18	620,500 (re. \$204,000)
19	For services and expenses related to the recommendations of the senate
20	task force on Lyme and tick borne diseases. Notwithstanding any
21	provision of law this appropriation shall be allocated only pursuant
22	to a plan submitted by the temporary president of the senate,
23	setting forth an itemized list of grantees with the amount to be
24	received by each, or the methodology for allocation for such appro-
25	priation. Such plan, and the grantees listed therein, shall be
26	subject to the approval of the director of the budget and thereafter
27	shall be included in a resolution calling for the expenditure of
28	such monies, which resolution must be approved by a majority vote of
29	all members elected to the senate upon a roll call vote
30	600,000 (re. \$210,000)
31	For services and expenses of Nurse-Family Partnership
32	500,000 (re. \$17,000)
33	For services and expenses of a dental demonstration program by the New
34	York State Dental Association (NYSDA) to support free dental clinics
35	in federally qualified health centers and facilities licensed under
36	article 28 of the public health law 250,000 (re. \$119,000)
37	For services and expenses of Suicide Prevention and Crisis Service,
38	Inc. These funds may be suballocated to the office of mental health
39	200,000 (re. \$33,000)
40	For services and expenses related to the Pharmaceutical Take Back
41	program for healthcare facilities 300,000 (re. \$68,000)
42	For services and expenses of the Integrated Medical Foundation for a
43	prostate cancer awareness and screening program
44	100,000 (re. \$1,000)
45	For services and expenses relating to reimbursement to local health
46	departments in central and northern New York for treatment of rabies
47	150,000 (re. \$123,000)
48	For services and expenses of early education initiative of Suffolk
49	county. All or a portion of this appropriation may be suballocated
50	to any department, agency, or public authority
51	50,000 (re. \$50,000)
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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses of Lindenhurst community cares 2 30,000 (re. \$17,000) 3 For services and expenses of Copiague community cares 4 30,000 (re. \$30,000) 5 For services and expenses related to sexual assault kit testing. 6 Notwithstanding any provision of law this appropriation shall be transferred or suballocated to the division of criminal justice 7 8 services and or the division of state police only pursuant to a plan 9 submitted by the temporary president of the senate, setting forth an 10 itemized list of grantees with the amount to be received by each, or 11 the methodology for allocation for such appropriation. Such plan, 12 and the grantees listed therein, shall be subject to the approval of 13 the director of the budget and thereafter shall be included in a 14 resolution calling for the expenditure of such monies, which resol-15 ution must be approved by a majority vote of all members elected to 16 the senate upon a roll call vote (26676) 17 500,000 (re. \$500,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 18 19 section 1, of the laws of 2017: 20 Notwithstanding any inconsistent provision of law, effective October 21 1, 2006, expenditures made from this appropriation shall effectively 22 provide a cost of living adjustment, provided however, for the peri-23 od commencing on April 1, 2015 and ending March 31, 2016, the commissioner shall not apply any new cost of living adjustment 24 25 authorized by section 1 of part C of chapter 57 of the laws of 2006, 26 as amended by section 1 of part I of chapter 60 of the laws of 2014, 27 for the purpose of establishing rates of payments, contracts or any 28 form of reimbursement, for providers of the following 29 services, as determined by the commissioner of the department of 30 study of racial disparities, minority male wellness and 31 screening, Latino health outreach, chronic disease prevention and 32 control programs, nutritional services to pregnant women, infants 33 and children, hunger prevention and nutrition assistance program, 34 Indian health, maternal and child health programs, rape crisis, 35 family planning, childhood lead poisoning prevention, children with 36 special health care needs, regional perinatal centers, migrant 37 health, dental services, Alzheimer's disease assistance centers, 38 Alzheimer's research and education, tobacco control, rabies, infec-39 tious disease programs, immunization, universal prenatal and post-40 partum home visitation, sexually transmitted diseases, osteoporosis 41 prevention, tick-borne disease, and tuberculosis control. 42 commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. A 43 44 portion of this appropriation may be suballocated to other state 45 agencies. Further, each local government unit or direct contract 46 provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format 47 48 prescribed by the department. Funds shall be allocated from this



appropriation pursuant to a plan prepared by the commissioner and

approved by the director of the budget

28,546,000 (re. \$2,580,000)

49

50

1	For services and expenses associated with new and existing school
2	based health centers 10,400,000 (re. \$1,050,000)
3	For services and expenses related to the school based health clinics
4	program, notwithstanding any inconsistent provision of law to the
5	contrary, funds shall be available for the statewide school based
6	health clinics program to provide grants to certain school based
7	health centers pursuant to the following:
8	Chenango Memorial Hospital 14,048 (re. \$14,048)
9	East Harlem Council for Human Services 11,569 (re. \$11,569)
10	Kaleida Health 168,581 (re. \$11,000)
11	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
12	Centers 55,367 (re. \$14,000)
13	NY Presbyterian Hospital 197,504 (re. \$3,000)
14	Suffolk County DOH 9,090 (re. \$9,090)
15	Threshold Center for Alternative Youth Services
16	20,659 (re. \$20,659)
17	For additional services and expenses for rape crisis centers for
18	services to rape victims and programs to prevent rape. These funds
19	may be suballocated to the office of victim services
20	1,000,000 (re. \$880,000)
21	For services and expenses of expenses of a rural dentistry pilot
22	program in geographically isolated and underserved area counties
23	250,000 (re. \$4,000)
24	For services and expenses of the department of health to implement
25	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
26	2006 as amended by section 2 of part I of chapter 60 of the laws of
27	2014 to provide funding for salary increases for the period April 1,
28	2015 through March 31, 2016. Notwithstanding any other provision of
29	law to the contrary, and subject to the approval of the director of
30	the budget, the amounts appropriated herein may be increased or
31	decreased by interchange or transfer without limit to any local
32	assistance appropriation, and may include advances to local govern-
33	ments and voluntary agencies, to accomplish this purpose
34	8,600,000 (re. \$7,500,000)
35	For services and expenses of expenses of the Finger Lakes Health
36 37	Systems Agency 209,000 (re. \$15,000)
38	For services and expenses related to women's health services. Notwith- standing any provision of law this appropriation shall be allocated
36 39	only pursuant to a plan submitted by the temporary president of the
40	senate, setting forth an itemized list of grantees with the amount
41	
42	to be received by each, or the methodology for allocation such appropriation. Such plan, and the grantees listed therein, shall be
43	subject to the approval of the director of the budget and thereafter
44	shall be included in a resolution calling for the expenditure of
45	such monies, which resolution must be approved by a majority vote of
46	all members elected to the senate upon a roll call vote
47	1,375,000 (re. \$250,000)
48	For services and expenses for the Niagara Health Quality Coalition
49	395,000 (re. \$395,000)
50	For additional services and expenses of the Comprehensive Care Centers
51	for Eating Disorders programs 332,000 (re. \$5,000)



1	Ton goweines and company welsted to the personnelstions of the gonete
1 2	For services and expenses related to the recommendations of the senate
	task force on Lyme and tick borne diseases. Notwithstanding any
3	provision of law this appropriation shall be allocated only pursuant
4 5	to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be
6	received by each, or the methodology for allocation such appropri-
7	ation. Such plan, and the grantees listed therein, shall be subject
8	to the approval of the director of the budget and thereafter shall
9	be included in a resolution calling for the expenditure of such
10	monies, which resolution must be approved by a majority vote of all
11	members elected to the senate upon a roll call vote
12	600,000 (re. \$230,000)
13	For services and expenses of Comunilife, Inc. These funds may be
14	suballocated to the office of mental health
15	200,000 (re. \$200,000)
16	For services and expenses of the Epilepsy Foundation of Northeastern
17	New York 50,000 (re. \$1,000)
18	For services and expenses of a dental demonstration program by the New
19	York State Dental Association (NYSDA) to support free dental clinics
20	in federally qualified health centers 250,000 (re. \$188,000)
21	For the New York State Association of County Health Officials to
22	expand the ImmuNYze All New Yorkers public education campaign
23	250,000 (re. \$6,000)
	, , , , , , , , , , , , , , , , , , , ,
24	By chapter 53, section 1, of the laws of 2014:
25	For services and expenses associated with new and existing school
26	based health centers 10,400,000 (re. \$85,300)
27	For services and expenses related to the school based health clinics
28	program, notwithstanding any inconsistent provision of law to the
29	contrary, funds shall be available for the statewide school based
30	health clinics program to provide grants to certain school based
31	health centers pursuant to the following:
32	Chenango Memorial Hospital 14,048 (re. \$14,048)
33	Kaleida Health 168,581 (re. \$6,600)
34	Suffolk County DOH 9,090 (re. \$9,090)
35	Threshold Center for Alternative Youth Services
36	20,659 (re. \$20,659)
37	For services and expenses of expenses of a rural dentistry pilot
38	program in geographically isolated and underserved area counties
39	250,000 (re. \$2,400)
40	For services and expenses of the Finger Lakes Health Systems Agency
41	209,000 (re. \$7,000)
42	For services and expenses related to women's health services
43	550,000 (re. \$213,000)
44	For services and expenses for the Niagara Health Quality Coalition
45	395,000 (re. \$180,000)
46	For services and expenses for the Basset School Based Health Center
47 48	150,000
48 49	For services and expenses for the 21st Century Work Group on Disease Elimination and Reduction 100,000 (re. \$79,000)
50	ETTHEREACTOR AND REDUCCTOR TOU, 000 (10. \$/9,000)
	For services and expenses related to eating disorders
51	For services and expenses related to eating disorders (re. \$7,000)



DEPARTMENT OF HEALTH

1	For services and expenses for the Children's Environmental Center
2	1,000,000 (re. \$40,000)
3	For services and expenses related to the Pharmaceutical Take Back
4	program for healthcare facilities 350,000 (re. \$3,000)
5	For services and expenses related to the lyme disease task force
6	recommendations 500,000 (re. \$53,000)
7	For services and expenses of the ComuniLife: Life is precious program
8	for costs related to suicide prevention of Latina women
9	300,000 (re. \$4,000)
10	For services and expenses of the department of health to implement
11	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
12	2006 as added by a chapter of the laws of 2014 to provide funding
13	for salary increases for the period April 1, 2014 through March 31,
14	2015. Notwithstanding any other provision of law to the contrary,
15	and subject to the approval of the director of the budget, the
16	amounts appropriated herein may be increased or decreased by inter-
17	change or transfer without limit to any local assistance appropri-
18	ation, and may include advances to local governments and voluntary
19	agencies, to accomplish this purpose 830,000 (re. \$620,000)
20	By chapter 53, section 1, of the laws of 2013:
21	State grants for a program of family planning services pursuant to
22	article 2 of the public health law. A portion of these funds may be
23	suballocated to other state agencies
24	23,701,700 (re. \$724,000)
25	For services and expenses including an education program related to a
26	children's asthma program. The department shall make grants within
27	the amounts appropriated therefor to local health agencies, health
28	care providers, school, school-based health centers and community-
29	based organizations and other organizations with demonstrated inter-
30	est and expertise in serving persons with asthma to develop and
31	implement regional or community plans which may include the follow-
32	ing activities: self-management programs in elementary schools,
33	conducting public and provider education programs and implementing
34	protocols for collection of data on asthma-related school absentee-
35	ism and emergency room visits. In making grants the commissioner may
36	give priority consideration to entities serving areas of the state
37	with high incidence and prevalence of asthma. A portion of this
38	appropriation may be transferred to state operations appropriations
39	for administration of this program 213,400 (re. \$12,000)
40	For services and expenses associated with new and existing school
41	based health centers 9,842,900 (re. \$6,000)
42	For services and expenses related to the school based health clinics
43	program, notwithstanding any inconsistent provision of law to the
44	contrary, funds shall be available for the statewide school based
45	health clinics program to provide grants to certain school based
46	health centers pursuant to the following:
47	Anthony Jordon Health Center 26,444 (re. \$26,444)
48	Montefiore Medical Center 112,388 (re. \$2,000)
49	Chenango Memorial Hospital 14,048 (re. \$14,048)
50	Suffolk County DOH 9,090 (re. \$9,090)



DEPARTMENT OF HEALTH

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1
     Threshold Center for Alternative Youth Services ................
 2
       20,659 ..... (re. $20,659)
3
     For services and expenses of the health and social services sexuality-
4
       related programs ... 4,966,900 ...... (re. $106,100)
 5
     For grants to rape crisis centers for services to rape victims and
6
       programs to prevent rape. The amounts appropriated pursuant to such
7
       appropriation may be suballocated to other state agencies or
8
       accounts for expenditures incurred in the operation of programs
9
       funded by such appropriation subject to the approval of the director
10
       of the budget ... 1,887,600 ...... (re. $24,000)
11
     For additional services and expenses associated with new and existing
12
       school based health centers ... 557,000 ...... (re. $7,000)
13
     For services and expenses of the New York State Coalition of School-
14
       Based Health Centers ... 39,000 ...... (re. $10,000)
15
     For services and expenses related to spinal cord injury research
16
       pursuant to chapter 338 of the laws of 1998. All or a portion of
17
       this appropriation may be transferred or suballocated to the state
18
       operations appropriations or the miscellaneous special revenue fund
19
       spinal cord injury research fund account .......................
20
       2,000,000 ..... (re. $39,000)
21
     For services and expenses of women's health, including but not limited
22
       to, eating disorders, preventative care, prenatal care, and cancer
23
       services ... 550,000 ...... (re. $70,000)
24
     For additional services and expenses for the maternity and early
       childhood foundation ... 250,000 ...... (re. $1,400)
25
26
     Special Revenue Funds - Other
27
     Miscellaneous Special Revenue Fund
28
     Local Public Health Services Account
29
   By chapter 53, section 1, of the laws of 2012:
30
     State grants for a program of family planning services pursuant to
31
       article 2 of the public health law. A portion of these funds may be
32
       suballocated to other state agencies ......
33
       25,101,000 ..... (re. $169,000)
34
     For services and expenses including an education program related to a
35
       children's asthma program. The department shall make grants within
36
       the amounts appropriated therefor to local health agencies, health
37
       care providers, school, school-based health centers and community-
38
       based organizations and other organizations with demonstrated inter-
39
       est and expertise in serving persons with asthma to develop and
40
       implement regional or community plans which may include the follow-
41
       ing activities: self-management programs in elementary schools,
42
       conducting public and provider education programs and implementing
43
       protocols for collection of data on asthma-related school absentee-
44
       ism and emergency room visits. In making grants the commissioner may
45
       give priority consideration to entities serving areas of the state
46
       with high incidence and prevalence of asthma. A portion of this
47
       appropriation may be transferred to state operations appropriations
48
       for administration of this program ......
       226,000 ..... (re. $29,000)
49
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1
     For services and expenses related to the school based health clinics
 2
       program, notwithstanding any inconsistent provision of law to the
       contrary, funds shall be available for the statewide school based
3
4
       health clinics program to provide grants to certain school based
 5
       health centers pursuant to the following:
6
     Anthony Jordon Health Center ... 28,005 ...... (re. $28,005)
7
     Chenango Memorial Hospital ... 14,877 ...... (re. $14,877)
     NY Presbyterian Hospital ... 209,164 ...... (re. $9,400)
8
9
     Suffolk County DOH ... 9,627 ...... (re. $9,627)
10
        services and expenses to support grants to community health
11
       centers and comprehensive diagnostic and treatment centers for the
12
       purpose of furnishing primary health care services, including
13
       outreach, health education and dental care, to migrant and seasonal
14
       farmworkers and their families, of which no less than 70 percent
15
       shall be dedicated to community health centers receiving federal
16
       funding for such purpose pursuant to section 330(g) of the federal
17
       public health service act ... 430,000 ...... (re. $15,400)
18
     For services and expenses for childhood asthma coalitions. A portion
19
       of this appropriation may be transferred to state operations appro-
20
       priations for administration of this program ......
21
       1,232,000 ..... (re. $253,000)
22
     For services and expenses of the health and social services sexuali-
23
       ty-related programs ... 5,260,150 ...... (re. $213,800)
24
     For grants to rape crisis centers for services to rape victims and
25
       programs to prevent rape. The amounts appropriated pursuant to such
       appropriation may be suballocated to other state agencies or
26
27
       accounts for expenditures incurred in the operation of programs
28
       funded by such appropriation subject to the approval of the director
29
       of the budget ... 1,871,000 ...... (re. $42,100)
30
     For state grants to improve access to infertility services, treat-
31
       ments, and procedures. Funds shall be allocated from this appropri-
32
       ation pursuant to a plan prepared by the commissioner of health and
33
       approved by the director of the budget ......
34
       923,500 ..... (re. $691,000)
35
     For additional state grants to improve access to infertility services,
36
       treatments, and procedures ... 1,000,000 ...... (re. $799,000)
37
     For additional state grants to improve access to infertility services,
38
       treatments, and procedures ... 1,000,000 ...... (re. $1,000,000)
39
     For services and expenses of women's health and wellness programs ...
40
       500,000 ..... (re. $25,200)
41
   By chapter 53, section 1, of the laws of 2011:
42
     State grants for a program of family planning services pursuant to
43
       article 2 of the public health law. A portion of these funds may be
44
       suballocated to other state agencies ......
45
       25,101,000 ...... (re. $203,000)
46
     For services and expenses associated with new and existing school
47
       based health centers ... 4,436,000 ...... (re. $186,000)
48
     For services and expenses related to the school based health clinics
49
       program, notwithstanding any inconsistent provision of law to the
50
       contrary, funds shall be available for the statewide school based
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DEPARTMENT OF HEALTH

1	health clinics program to provide grants to certain school based
2	health centers pursuant to the following:
3	Anthony Jordon Health Center 28,005 (re. \$28,005)
4	Chenango Memorial Hospital 14,877 (re. \$14,877)
5	Suffolk County DOH 9,627 (re. \$2,407)
6	For services and expenses for childhood asthma coalitions. A portion
7	of this appropriation may be transferred to state operations appro-
8	priations for administration of this program
9	1,232,000 (re. \$6,000)
10	For services and expenses of the health and social services sexuali-
11	ty-related programs 5,260,150 (re. \$30,000)
12	For grants to rape crisis centers for services to rape victims and
13	programs to prevent rape. The amounts appropriated pursuant to such
14	appropriation may be suballocated to other state agencies or
15	accounts for expenditures incurred in the operation of programs
16	funded by such appropriation subject to the approval of the director
17	of the budget 1,871,000 (re. \$7,000)
18	For state grants to improve access to infertility services, treat-
19	ments, and procedures. Funds shall be allocated from this appropri-
20	ation pursuant to a plan prepared by the commissioner of health and
21	approved by the director of the budget
22	923,500 (re. \$303,000)
23	By chapter 54, section 1, of the laws of 2010:
24	State grants for a program of family planning services pursuant to
25	article 2 of the public health law
26	28,595,000 (re. \$99,000)
27	For services and expenses of the public health management leaders of
28	tomorrow program, provided a portion of this appropriation shall be
29	suballocated to university at Albany school of public health
30	554,000 (re. \$1,000)
31	For services and expenses of a study of racial disparities
32	295,000 (re. \$292,000)
33	For services and expenses of a public health genomics. A portion of
34	this appropriation may be transferred to state operations appropri-
35	ations for administration of this program
36	50,000 (re. \$42,000)
37	For services and expenses associated with new and existing school
38	based health centers 4,436,000 (re. \$97,000)
39	For services and expenses related to the school based health clinics
40	program, notwithstanding any inconsistent provision of law to the
41	contrary, funds shall be available for the statewide school based
42	health clinics program to provide grants to certain school based
43	health centers pursuant to the following:
44	Anthony Jordon Health Center 28,005 (re. \$28,005)
45	Bronx Lebanon Hospital 119,023 (re. \$119,023)
46	For services and expenses of the health and social services sexuali-
47	ty-related programs 5,260,150 (re. \$121,000)
48	By chapter 108, section 11, of the laws of 2010:
49	For state grants to improve access to infertility services, treat-
50	ments, and procedures. Funds shall be allocated from this appropri-



DEPARTMENT OF HEALTH

1	ation pursuant to a plan prepared by the commissioner of health and
2	approved by the director of the budget
3	1,847,000 (re. \$1,846,000)
4	By chapter 54, section 1, of the laws of 2009:
5	For services and expenses of the health and social services sexuali-
6	ty-related programs 5,537,000 (re. \$47,500)
7	For services and expenses of a study of racial disparities
8	295,000 (re. \$295,000)
9	For state grants to improve access to infertility services, treat-
10	ments, and procedures. Funds shall be allocated from this appropri-
11	ation pursuant to a plan prepared by the commissioner of health and
12	approved by the director of the budget. Funds appropriated herein
13	are supported by savings resulting from the increased Federal
14	Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
15	can recovery and reinvestment act of 2009
16	3,694,000 (re. \$150,000)
17	For services and expenses related to the school based health clinics
18	program, notwithstanding any inconsistent provision of law to the
19	contrary, funds shall be available for the statewide school based
20	health clinics program to provide grants to certain school based
21	health centers pursuant to the following. Funds appropriated herein
22	are supported by savings resulting from the increased Federal
23	Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
24	can recovery and reinvestment act of 2009:
25	Anthony Jordon Health Center 28,005 (re. \$28,005)
26	Bronx Lebanon Hospital 119,023 (re. \$118,400)
27	For additional state grants for a program of family planning services
28	pursuant to article 2 of the public health law
29	507,600 (re. \$12,600)
30	For services and expenses of a chernobyl thyroid cancer screening
31	pilot project 406,080 (re. \$360,000)
32	For services and expenses related to the statewide health and social
33	services sexuality-related programs, notwithstanding any inconsist-
34	ent provision of law to the contrary, funds shall be available for
35	the statewide health and social services sexuality-related programs
36	to establish health and social services and provide technical
37	assistance pursuant to the following sub-schedule
38	1,540,322 (re. \$15,000)
50	1,340,322 (16. φ13,000)
39	sub-schedule
33	Sub Bonedule
40	Ali Forney 11,216 (re. \$11,216)
41	Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens)
42	44,865 (re. \$44,865)
43	Audre Lorde Project 56,081 (re. \$56,081)
44	Bronx Community Pride Center 56,081 (re. \$56,081)
45	Brooklyn AIDS Task Force - Shades of Lavender Project
46	
47	Callen-Lorde Community Health Center 44,865 (re. \$44,865)
48	CANDLE (Community Awareness Network for a Drug-Free life and Environ-
49	ment) 35,350 (re. \$35,350)
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DEPARTMENT OF HEALTH

1	Comital District Corr and Logbian Community Counsil
1	Capital District Gay and Lesbian Community Council
2	25,391 (re. \$25,391)
3	Center Lane, Westchester Jewish Community Services
4	34,741 (re. \$34,741)
5	Empire State Pride Agenda 75,485 (re. \$75,485)
6	Ferre Institute 20,189 (re. \$20,189)
7	Gay Alliance of the Genesee Valley 56,081 (re. \$56,081)
8	Gay & Lesbian Switchboard 11,216 (re. \$11,216)
9	Gay and Lesbian Youth Services of Western New York
10	56,081 (re. \$56,081)
11	Gay Men of African Descent 25,391 (re. \$25,391)
12	Gay Men's Health Crisis 44,865 (re. \$44,865)
13	Greenwich Village Youth Council - New Neutral Zone
14	30,475 (re. \$30,475)
15	Heights Hill Mental Health Service - LGBT Affirmative Program
16	25,391 (re. \$25,391)
17	Hetrick Martin Institute 56,081 (re. \$56,081)
18	In Our Own Voices 53,838 (re. \$53,838)
19	Latino Commission on AIDS - Mano A Mano 25,391 (re. \$25,391)
20	Lesbian, Gay, Bisexual and Transgender Community Center
21	(re. \$112,162)
22	LGBT Wellness Program at Community Action Center
23	22,432 (re. \$22,432)
24	LOFT 26,658 (re. \$26,658)
25	Long Island Gay and Lesbian Youth 81,470 (re. \$81,470)
26	Men of Color Health Awareness Project 25,391 (re. \$25,391)
27	Metropolitan Community Church of New York 25,391 (re. \$25,391)
28	New York City Gay and Lesbian Anti-Violence Project
29	76,186 (re. \$76,186)
30	People of Color in Crisis 25,391 (re. \$25,391)
31	Planned Parenthood Health Services of Northeastern New York
32	22,432 (re. \$22,432)
33	Planned Parenthood of Niagara County 11,216 (re. \$11,216)
34	Positive Health Project 28,041 (re. \$28,041)
35	Pride Center of Western New York (Buffalo) 21,181 (re. \$21,181)
36	Pride for Youth/Long Island Crisis Center 56,081 (re. \$56,081)
37	Queens LGBT Pride Community Center 11,216 (re. \$11,216)
38	Queens Lesbian and Gay Community Center INC
39	25,391 (re. \$25,391)
40	Rainbow Access Initiative Albany 16,825 (re. \$16,825)
41	Rainbow Seniors of Western New York 8,412 (re. \$8,412)
42	Safety Zone 11,216 (re. \$11,216)
43	SAGE Upstate 21,181 (re. \$21,181)
44	Senior Action in a Gay Environment (SAGE) - Rainbow Aging Awareness
45	Program 97,381 (re. \$97,381)
46	For services and expenses of the School Based Health Coalition
47	37,600 (re. \$8,000)
48	For services and expenses of the Lesbian, Gay, Bisexual, and Transgen-
49	der Health and Human Services Network
50	2,048,000 (re. \$185,000)

⁵¹ By chapter 54, section 1, of the laws of 2008:



DEPARTMENT OF HEALTH

1 2	For services and expenses of a study of racial disparities
3	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
4	section 3, of the laws of 2009:
5	For services and expenses of the Health Information Technology program
6	pursuant to chapter 58 of the laws of 2004
7	2,256,000 (re. \$758,000)
8	For additional state grants to improve access to infertility services,
9	treatments, and procedures 752,000 (re. \$46,000)
10	For additional services and expenses associated with new and existing
11	school based health centers 507,600 (re. \$10,000)
12	By chapter 54, section 1, of the laws of 2008, as amended by chapter
13	496, section 5, of the laws of 2008:
14	For services and expenses of the health and social services sexuali-
15	ty-related programs, provided, however, that the amount of this
16	appropriation available for expenditure and disbursement on and
17	after September 1, 2008 shall be reduced by six percent of the
18	amount that was undisbursed as of August 15, 2008
19	5,890,000 (re. \$1,900,000)
20	For services and expenses of a universal prenatal and postpartum home
21	visitation program, provided, however, that the amount of this
22	appropriation available for expenditure and disbursement on and
23 24	after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
25	2,080,000
23	2,000,000 (1e. ψ1,3/±,200)
26	By chapter 54, section 1, of the laws of 2007:
27	For services and expenses of Health Information Technology, pursuant
28	to chapter 58 of the laws of 2004 3,000,000 (re. \$1,492,000)
29	For additional state grants for a program of family planning services
30	pursuant to article 2 of the public health law
31	675,000 (re. \$7,000)
32	For additional services and expenses of existing Alzheimer's disease
33	assistance centers as established pursuant to chapter 586 of the
34	laws of 1987 100,000 (re. \$7,000)
35	For additional services and expenses associated with new and existing
36	school based health centers 675,000 (re. \$68,000)
37	By chapter 54, section 1, of the laws of 2006:
38	For services and expenses of health information technology
39	3,000,000
40	For services and expenses of the safe patient handling demonstration
41	program 500,000 (re. \$75,000)
42	For services and expenses of racial disparity study
43	300,000 (re. \$300,000)
44	By chapter 54, section 1, of the laws of 2002:
45	For grants to selected local health departments to perform health
46	screenings for volunteer emergency workers including but not limited
47	



DEPARTMENT OF HEALTH

1 2 3	response and recovery efforts related to the September 11, 2001 attack on the New York City World Trade Center
4 5 6 7 8 9 10 11 12 13	By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002: For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emergency response to the West Nile virus pursuant to section 611 of article 6 of the public health law
14 15 16 17 18 19 20 21	By chapter 54, section 1, of the laws of 2000: For additional state grants for screenings for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended 500,000
22 23 24	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
25 26 27	By chapter 53, section 1, of the laws of 2017: For activities related to a handicapped infants and toddlers program (26837) 48,578,000
28 29 30	By chapter 53, section 1, of the laws of 2016: For activities related to a handicapped infants and toddlers program (26837) 51,578,000
31 32 33	By chapter 53, section 1, of the laws of 2015: For activities related to a handicapped infants and toddlers program (26837) 51,578,000 (re. \$49,402,000)
34 35 36	By chapter 53, section 1, of the laws of 2014: For activities related to a handicapped infants and toddlers program 51,578,000
37 38 39	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
40 41 42	By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment services.



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) 57,475,000 (re. \$57,475,000)

By chapter 53, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

By chapter 53, section 1, of the laws of 2015:

37 For various health prevention, diagnostic, detection and treatment 38 services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures 2 3 incurred in the operation of programs funded by such appropriation 4 subject to the approval of the director of the budget (26989) 5 57,475,000 (re. \$42,466,000) By chapter 53, section 1, of the laws of 2014: 6 7 For various health prevention, diagnostic, detection and treatment 8 services. 9 The commissioner of health is hereby authorized to waive 10 provisions of the public health law and regulations, to issue appro-11 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 12 13 conduct projects to provide improved and expanded school health 14 services for preschool and school-age children. No more than 10 per 15 centum of the amount appropriated for such purpose shall be expended 16 for services and expenses in connection with the administration and 17 evaluation of such grants. Grants awarded under this appropriation 18 shall be distributed and administered in accordance with regulations 19 established by the commissioner of health. 20 The amounts appropriated pursuant to such appropriation may be subal-21 located to other state agencies or accounts for expenditures 22 incurred in the operation of programs funded by such appropriation 23 subject to the approval of the director of the budget 24 57,475,000 (re. \$41,140,000) 25 Special Revenue Funds - Federal 26 Federal Health and Human Services Fund 27 Federal Health, Education and Human Services Account - 25148 28 By chapter 53, section 1, of the laws of 2017: For various health prevention, diagnostic, detection and treatment 29 30 services. The amounts appropriated pursuant to such appropriation 31 may be suballocated to other state agencies or accounts for expendi-32 tures incurred in the operation of programs funded by such appropri-33 ation subject to the approval of the director of the budget (26988) 34 ... 41,400,000 (re. \$41,400,000) 35 By chapter 53, section 1, of the laws of 2016: 36 For various health prevention, diagnostic, detection and treatment 37 services. The amounts appropriated pursuant to such appropriation 38 may be suballocated to other state agencies or accounts for expendi-39 tures incurred in the operation of programs funded by such appropri-40 ation subject to the approval of the director of the budget (26988) 41 ... 41,400,000 (re. \$23,768,000) 42 By chapter 53, section 1, of the laws of 2015: 43 For various health prevention, diagnostic, detection and treatment 44 services. The amounts appropriated pursuant to such appropriation 45 may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropri-46



DEPARTMENT OF HEALTH

1 2	ation subject to the approval of the director of the budget (26988) 37,700,000 (re. \$7,305,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014: For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
10 11 12	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
13 14 15 16	By chapter 53, section 1, of the laws of 2017: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$239,254,000)
17 18 19 20	By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$5,793,000)
21 22 23 24	By chapter 53, section 1, of the laws of 2015: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 247,694,000 (re. \$27,000)
25 26 27 28	By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 247,694,000 (re. \$4,895,000)
29 30 31	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
32 33 34 35	By chapter 53, section 1, of the laws of 2017: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$500,962,000)
36 37 38 39	By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$125,000,000)
40	By chapter 53, section 1, of the laws of 2015:



DEPARTMENT OF HEALTH

1 2 3	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$95,100,000)
4 5 6 7	By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000 (re. \$94,000,000)
8 9 10	Special Revenue Funds - Other Combined Expendable Trust Fund Cure Childhood Cancer Research Account
11 12 13 14 15	By chapter 53, section 1, of the laws of 2017: For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000
16 17 18 19	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
20 21 22 23	By chapter 53, section 1, of the laws of 2017: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
24 25 26	By chapter 53, section 1, of the laws of 2016: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) 400,000 (re. \$399,000)
27 28 29 30	By chapter 53, section 1, of the laws of 2015: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
31 32 33	By chapter 53, section 1, of the laws of 2014: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 4,138,000 (re. \$790,000)
34 35 36 37	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
38 39 40 41	By chapter 53, section 1, of the laws of 2017: For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 100,000



DEPARTMENT OF HEALTH

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1
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
     Local Public Health Services Account - 22097
3
4
   By chapter 53, section 1, of the laws of 2017:
5
     For services and expenses of the local public health services program.
      Notwithstanding section 607 of the public health law these funds
6
7
       shall be allocated for state aid to municipalities for a program of
8
       immunization
                  against German measles, and other communicable
9
       diseases, pursuant to article 6 of the public health law (29910) ...
10
       1,095,000 ..... (re. $1,095,000)
11
     For state aid to municipalities, notwithstanding section 607 of the
12
      public health law, for the operation of local health departments and
13
       for the provision of general public health services pursuant to
14
       article 6 of the public health law for activities under the juris-
15
       diction of the commissioner of health (29909) ......
16
       3,036,000 ..... (re. $3,036,000)
     Notwithstanding any other provision of law to the contrary, this
17
       appropriation is available for transfer to the state operations
18
      miscellaneous special revenue fund - local public health services
19
20
      program account, in the administration and executive direction
21
      program fiscal management group (29908) ... 285,000 . (re. $285,000)
22
     Notwithstanding any other provision of law to the contrary, this
       appropriation is available for contractual audits of localities to
23
24
       supplement the audits performed by the department of health (29907)
25
       ... 209,000 ..... (re. $209,000)
26
   CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
27
     General Fund
28
     Local Assistance Account - 10000
29
   By chapter 53, section 1, of the laws of 2017:
30
     For services and expenses related to the water supply protection
      program (29813) ... 5,017,000 ...... (re. $1,160,000)
31
32
     For services and expenses of the healthy neighborhood program (29893)
33
       ... 1,495,000 ..... (re. $690,000)
34
   By chapter 53, section 1, of the laws of 2016:
35
     For services and expenses related to the water supply protection
36
      program (29813) ... 5,017,000 ...... (re. $120,000)
37
     For services and expenses of the healthy neighborhood program (29893)
38
       ... 1,872,800 ..... (re. $50,000)
39
     Special Revenue Funds - Federal
40
     Federal Health and Human Services Fund
41
     Federal Block Grant Account - 25183
   By chapter 53, section 1, of the laws of 2017:
42
43
     For services and expenses of various health prevention, diagnostic,
44
       45
       3,687,000 ...... (re. $3,588,000)
```



DEPARTMENT OF HEALTH

1 2 3 4	By chapter 53, section 1, of the laws of 2016: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
5 6 7 8	By chapter 53, section 1, of the laws of 2015: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
9 10 11 12	By chapter 53, section 1, of the laws of 2014: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
16 17 18 19 20	By chapter 53, section 1, of the laws of 2017: For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
21	CHILD HEALTH INSURANCE PROGRAM
22 23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
	Children 5 hearth insurance Account 25140
25 26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2017: The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) 1,150,269,000 (re. \$120,467,000)



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DEPARTMENT OF HEALTH

- to children newly enrolled in medicaid whose household income is 1 between 100 percent and 133 percent of the federal poverty level. 3 For services and expenses related to the children's health insurance 4 program, pursuant to title XXI of the federal social security act 5 (26931) ... 1,000,000,000 (re. \$1,000) 6 Special Revenue Funds - Other 7 HCRA Resources Fund 8 Children's Health Insurance Account - 20810 9 By chapter 53, section 1, of the laws of 2017: 10 The money hereby appropriated is available for payment of aid hereto-11 fore accrued or hereafter accrued. 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be increased or decreased by transfer or suballocation to 14 appropriations of the office of temporary and disability assistance, 15 for the reimbursement of local district administrative costs related 16 to children newly enrolled in medicaid whose household income is 17 between 100 percent and 133 percent of the federal poverty level. For services and expenses related to the children's health insurance 18 program authorized pursuant to title 1-A of article 25 of the public 19 20 health law (26931) ... 482,087,000 (re. \$375,600,000) 21 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 22 Special Revenue Funds - Other 23 HCRA Resources Fund 24 EPIC Premium Account - 20818 By chapter 53, section 1, of the laws of 2017: 25 For services and expenses of the program for elderly pharmaceutical 26 27 insurance coverage, including reimbursement to pharmacies partic-28 ipating in such program. 29 The moneys hereby appropriated shall be available for payment of 30 financial assistance heretofore accrued (26803) 31 132,580,000 (re. \$18,000,000) 32 ESSENTIAL PLAN PROGRAM 33 General Fund 34 Local Assistance Account - 10000

- 35 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to the essential plan program, 36
- 37 including for contribution to the essential plan trust fund for the
- purpose of reducing the premiums and cost-sharing of, or providing 38
- 39 benefits for, eligible individuals enrolled in the essential plan
- 40 program authorized pursuant to section 369-gg of the social services
- 41
- Notwithstanding any inconsistent provision of the law, the moneys 42
- 43 hereby appropriated may be increased or decreased by interchange or
- transfer with any appropriation of the department of health. 44



DEPARTMENT OF HEALTH

- 1 The money hereby appropriated is available for payment of aid hereto-2 fore accrued or hereafter accrued (26940) 3 431,367,000 (re. \$431,367,000) 4 Special Revenue Funds - Federal 5 Federal Health and Human Services Fund Essential Plan Account - 25184 6 7 By chapter 53, section 1, of the laws of 2017: 8 For services and expenses related to the essential plan program. For 9 contribution to the essential plan trust fund for providing benefits 10 for, eligible individuals enrolled in the basic health program 11 pursuant to section 1331 of the federal patient protection and 12 affordable care act. 13 Notwithstanding any inconsistent provision of law, the moneys hereby 14 appropriated may be increased or decreased by interchange or trans-15 fer with any appropriation of the department of health. 16 The money hereby appropriated is available for payment of aid hereto-17 fore accrued or hereafter accrued (26940) 18 19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses related to the essential plan program. For 21 contribution to the essential plan trust fund for providing benefits 22 for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and 23 24 affordable care act. 25 Notwithstanding any inconsistent provision of law, the moneys hereby 26 appropriated may be increased or decreased by interchange or trans-27 fer with any appropriation of the department of health. 28 The money hereby appropriated is available for payment of aid hereto-29 fore accrued or hereafter accrued (26940) 30 2,083,668,000 (re. \$890,524,000) 31 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 32 section 1, of the laws of 2016: 33 For services and expenses related to the essential plan program. For 34 contribution to the essential plan trust fund for providing benefits 35 for, eligible individuals enrolled in the essential plan; usf; pursu-36 ant to section 1331 of the federal patient protection and affordable 37 care act. 38 Notwithstanding any inconsistent provision of law, the moneys hereby 39 appropriated may be increased or decreased by interchange or trans-40 fer with any appropriation of the department of health. 41 The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 42 43 1,508,890,000 (re. \$2,168,000) HEALTH CARE REFORM ACT PROGRAM
- 45 Special Revenue Funds Other
- 46 HCRA Resources Fund



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 HCRA Program Account - 20807

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2
   By chapter 53, section 1, of the laws of 2017:
     For services, expenses, grants and transfers necessary to implement
3
4
       the health care reform act program in accordance with sections
5
       2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
6
       public health law. The moneys hereby appropriated shall be available
7
       for payments heretofore accrued or hereafter to accrue. Notwith-
8
       standing any inconsistent provision of law, the moneys hereby appro-
9
       priated may be increased or decreased by interchange or transfer
10
       with any appropriation of the department of health or by transfer or
11
       suballocation to any appropriation of the department of financial
12
       services, the office of mental health and the state office for the
13
       aging subject to the approval of the director of the budget, who
14
       shall file such approval with the department of audit and control
15
       and copies thereof with the chairman of the senate finance committee
16
       and the chairman of the assembly ways and means committee. With the
       approval of the director of the budget, up to 5 percent of this
17
18
       appropriation may be used for state operations purposes. At the
19
       direction of the director of the budget, funds may also be trans-
20
       ferred directly to the general fund for the purpose of repaying a
21
       draw on the tobacco revenue guarantee fund.
22
     For transfer to the pool administrator for the purposes of making
23
       empire clinical research investigator program (ECRIP) payments
24
       (29888) ... 6,890,000 ...... (re. $800,000)
25
     For services and expenses of the New York state area health education
26
       center program as awarded to and administered by the Research Foun-
27
       dation for the State University of New York on behalf of the Univer-
28
       sity at Buffalo to fund the New York State Area Health Education
29
       Center (AHEC) system (29877) ... 1,662,000 ...... (re. $1,125,000)
30
     For services and expenses of the ambulatory care training program
       pursuant to subdivision 5-a of section 2807-m of the public health
31
32
       For services and expenses of the physician loan repayment program
33
34
       pursuant to subdivision 5-a of section 2807-m of the public health
35
       law. All or part of this appropriation may be suballocated to the
36
       NYS higher education services corporation (29886) ......
37
       1,705,000 ..... (re. $1,705,000)
38
     For additional services and expenses of the physician loan repayment
39
       and physician practice support programs pursuant to subdivisions 5-a
40
       and 12 of section 2807-m of the public health law (29707) ......
41
       3,000,000 ...... (re. $2,422,000)
42
     For services and expenses of the physician practice support program
43
       pursuant to subdivision 5-a of section 2807-m of the public health
44
       law (29885) ... 4,360,000 ......................... (re. $4,185,000)
45
     For services and expenses related to physician workforce studies
46
       pursuant to subdivision 5-a of section 2807-m of the public health
47
       law (29884) ... 487,000 ....... (re. $180,000)
48
     For services and expenses of the diversity in medicine/post-
49
       baccalaureate program pursuant to subdivision 5-a of section 2807-m
50
       of the public health law (29883) ... 1,244,000 ..... (re. $654,000)
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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For suballocation to the department of financial services related to

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51

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2
       the physicians excess medical malpractice program (29881) ...
3
       127,400,000 ..... (re. $127,400,000)
4
     For transfer to health research incorporated (HRI) for the AIDS drug
 5
       assistance program (29880) ... 41,050,000 ...... (re. $21,100,000)
6
     For state grants for the health workforce retraining program. Notwith-
7
       standing section 2807-g of the public health law, or any other
8
       provision of law to the contrary, funds hereby appropriated may be
9
       made available to other state agencies and facilities operated by
10
       the department of health for services and expenses related to the
11
       worker retraining program as disbursed pursuant to section 2807-g of
12
       the public health law. Provided, however, that the director of the
13
       budget must approve the release of any request for proposal or
14
       request for application or any other procurement initiatives issued
15
       on or after April 1, 2007. Further provided that any contract
16
       executed on or after April 1, 2007 must receive the prior approval
17
       of the director of the budget. A portion of this appropriation may
18
       be transferred to state operations appropriations (29879) ......
19
       9,160,000 ...... (re. $8,950,000)
     For state grants for rural health care access development (29876) ...
20
21
       7,700,000 ...... (re. $3,720,000)
22
     For state grants for rural health network development (29875) ...
23
       4,980,000 ...... (re. $2,510,000)
24
     For services and expenses, including grants, related to emergency
       assistance distributions as designated by the commissioner of
25
       health. Notwithstanding section 112 or 163 of the state finance law
26
27
       or any other contrary provision of law, such distributions shall be
28
       limited to providers or programs where, as determined by the commis-
29
       sioner of health, emergency assistance is vital to protect the life
30
       or safety of patients, to ensure the retention of facility caregiv-
31
       ers or other staff, or in instances where health facility operations
32
       are jeopardized, or where the public health is jeopardized or other
33
       emergency situations exist (29874) ... 2,900,000 .. (re. $2,900,000)
34
     For transfer to the pool administrator for state grants for poison
35
       control centers. A portion of this appropriation may be transferred
36
       to state operations appropriations (29870) ......
37
       1,520,000 ..... (re. $1,520,000)
38
     For payments to eligible diagnostic and treatment centers under the
39
       clinic safety net program (29866) ... 54,400,000 . (re. $13,600,000)
40
     For suballocation to the department of financial services, for the
41
       purpose of supporting the New York state medical indemnity fund
42
       established pursuant to chapter 59 of the laws of 2011 (29736) ...
43
       16,900,000 ..... (re. $16,900,000)
     For state grants to improve access to infertility services, treat-
44
       ments, and procedures (29868) ... 1,911,000 ...... (re. $1,863,000)
45
46
     For additional services and expenses of the diversity in medicine
47
       program ... 500,000 ...... (re. $500,000)
48
   By chapter 53, section 1, of the laws of 2016:
     For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section
49
50
```



2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

public health law. The moneys hereby appropriated shall be available

1

2 for payments heretofore accrued or hereafter to accrue. Notwith-3 standing any inconsistent provision of law, the moneys hereby appro-4 priated may be increased or decreased by interchange or transfer 5 with any appropriation of the department of health or by transfer or 6 suballocation to any appropriation of the department of financial 7 services, the office of mental health and the state office for the 8 aging subject to the approval of the director of the budget, who 9 shall file such approval with the department of audit and control 10 and copies thereof with the chairman of the senate finance committee 11 and the chairman of the assembly ways and means committee. With the 12 approval of the director of the budget, up to 5 percent of this 13 appropriation may be used for state operations purposes. At the 14 direction of the director of the budget, funds may also be trans-15 ferred directly to the general fund for the purpose of repaying a 16 draw on the tobacco revenue guarantee fund. 17 For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP) payments 18 19 (29888) ... 8,612,000 (re. \$1,000) For services and expenses of the ambulatory care training program 20 pursuant to subdivision 5-a of section 2807-m of the public health 21 22 law (29887) ... 4,060,000 (re. \$4,000,000) 23 For services and expenses of the physician loan repayment program 24 pursuant to subdivision 5-a of section 2807-m of the public health 25 law. All or part of this appropriation may be suballocated to the 26 NYS higher education services corporation (29886) 27 1,705,000 (re. \$1,575,000) 28 For additional services and expenses of the physician loan repayment 29 program pursuant to subdivision 5-a of section 2807-m of the public 30 health law (29707) ... 2,000,000 (re. \$505,000) 31 For additional services and expenses of the physician loan repayment 32 and practice support program pursuant to subdivision 12 of section 33 2807-m of the public health law (26686) 34 35 For services and expenses of the physician practice support program 36 pursuant to subdivision 5-a of section 2807-m of the public health 37 law (29885) ... 4,360,000 (re. \$4,165,000) 38 For transfer to health research incorporated (HRI) for the AIDS drug 39 assistance program (29880) ... 41,050,000 (re. \$12,000,000) 40 For state grants for the health workforce retraining program. Notwith-41 standing section 2807-g of the public health law, or any other 42 provision of law to the contrary, funds hereby appropriated may be 43 made available to other state agencies and facilities operated by 44 the department of health for services and expenses related to the 45 worker retraining program as disbursed pursuant to section 2807-g of 46 the public health law. Provided, however, that the director of the 47 budget must approve the release of any request for proposal or 48 request for application or any other procurement initiatives issued 49 on or after April 1, 2007. Further provided that any contract 50 executed on or after April 1, 2007 must receive the prior approval 51 of the director of the budget. A portion of this appropriation may



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
be transferred to state operations appropriations (29879) ...
1
2
      26,817,000 ...... (re. $16,300,000)
3
    For state grants for rural health care access development (29876) ...
4
      9,800,000 ...... (re. $15,000)
5
    For state grants for rural health network development (29875) ...
6
      6,400,000 ...... (re. $211,000)
7
    For transfer to the pool administrator for state grants for poison
8
      control centers. A portion of this appropriation may be transferred
9
      to state operations appropriations (29870) ......
10
      1,900,000 ...... (re. $650,000)
11
    For payments for uncompensated care to eligible voluntary non-profit
12
      diagnostic and treatment centers (29866) .................
13
      54,400,000 ..... (re. $4,760,000)
14
    For suballocation to the department of financial services, for the
15
      purpose of supporting the New York state medical indemnity fund
16
      established pursuant to chapter 59 of the laws of 2011 (29736) ...
17
      16,900,000 ..... (re. $16,900,000)
    For state grants to improve access to infertility services, treat-
18
      ments, and procedures (29868) ... 1,911,000 ...... (re. $645,000)
19
20
   By chapter 53, section 1, of the laws of 2015:
21
    For services and expenses of the New York state area health education
22
      23
    For services and expenses of the ambulatory care training program
24
      pursuant to subdivision 5-a of section 2807-m of the public health
25
      For services and expenses related to physician workforce studies
26
27
      pursuant to subdivision 5-a of section 2807-m of the public health
      28
29
    For transfer to health research incorporated (HRI) for the AIDS drug
30
      assistance program ... 41,050,000 ...... (re. $11,050,000)
     For state grants for the health workforce retraining program.
31
32
      Notwithstanding section 2807-g of the public health law, or any
33
      other provision of law to the contrary, funds hereby appropriated
34
      may be made available to other state agencies and facilities oper-
35
      ated by the department of health for services and expenses related
36
      to the worker retraining program as disbursed pursuant to section
37
      2807-g of the public health law. Provided, however, that the direc-
38
      tor of the budget must approve the release of any request for
      proposal or request for application or any other procurement initi-
39
40
      atives issued on or after April 1, 2007. Further provided that any
41
      contract executed on or after April 1, 2007 must receive the prior
42
      approval of the director of the budget. A portion of this appropri-
      ation may be transferred to state operations appropriations ...
43
44
      26,817,000 ..... (re. $24,251,000)
    For state grants to improve access to infertility services, treat-
45
46
      ments, and procedures ... 1,911,000 ...... (re. $457,000)
     For additional state grants to improve access to infertility services,
47
48
      treatments, and procedures ... 1,000,000 ...... (re. $577,000)
49
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
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section 1, of the laws of 2016:



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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50 51 For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund. For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) 3,705,000 (re. \$2,000,000) For services and expenses of the physician practice support program

28 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

pursuant to subdivision 5-a of section 2807-m of the public health

law (29885) ... 4,360,000 (re. \$1,250,000)

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. standing any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue quarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the



DEPARTMENT OF HEALTH

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1
       NYS higher education services corporation .............
 2
       2,420,000 ..... (re. $1,299,000)
 3
     For services and expenses of the physician practice support program
 4
       pursuant to subdivision 5-a of section 2807-m of the public health
 5
       law ... 4,360,000 ...... (re. $2,220,000)
 6
     For additional services and expenses of the physician practice support
 7
       program ... 1,785,000 ...... (re. $1,785,000)
     For services and expenses related to physician workforce studies
 8
9
       pursuant to subdivision 5-a of section 2807-m of the public health
10
       law ... 487,000 ...... (re. $263,000)
11
     For state grants for the health workforce retraining program. Notwith-
12
       standing section 2807-g of the public health law, or any other
13
       provision of law to the contrary, funds hereby appropriated may be
14
       made available to other state agencies and facilities operated by
15
       the department of health for services and expenses related to the
16
       worker retraining program as disbursed pursuant to section 2807-g of
17
       the public health law. Provided, however, that the director of the
18
       budget must approve the release of any request for proposal or
19
       request for application or any other procurement initiatives issued
20
       on or after April 1, 2007. Further provided that any contract
       executed on or after April 1, 2007 must receive the prior approval
21
22
       of the director of the budget. A portion of this appropriation may
23
       be transferred to state operations appropriations ......
24
       26,817,000 ...... (re. $19,848,000)
25
     For payments for uncompensated care to eligible voluntary non-profit
26
       diagnostic and treatment centers ... 54,400,000 ... (re. $3,139,000)
     For state grants to improve access to infertility services, treat-
27
28
       ments, and procedures ... 1,911,000 ...... (re. $174,000)
29
     For additional state grants to improve access to infertility services,
30
       treatments, and procedures ... 1,000,000 ...... (re. $527,000)
   By chapter 53, section 1, of the laws of 2013:
31
32
     For services and expenses related to physician workforce studies
33
       pursuant to subdivision 5-a of section 2807-m of the public health
34
       law ... 487,200 ..... (re. $265,000)
35
     For additional services and expenses of the physician loan repayment
36
       program ... 100,000 ...... (re. $100,000)
     For state grants for the health workforce retraining
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38
       Notwithstanding section 2807-g of the public health law, or any
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       other provision of law to the contrary, funds hereby appropriated
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       may be made available to other state agencies and facilities oper-
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       ated by the department of health for services and expenses related
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       to the worker retraining program as disbursed pursuant to section
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       2807-g of the public health law. Provided, however, that the direc-
       tor of the budget must approve the release of any request for
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       proposal or request for application or any other procurement initi-
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       atives issued on or after April 1, 2007. Further provided that any
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       contract executed on or after April 1, 2007 must receive the prior
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       approval of the director of the budget. A portion of this appropri-
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       ation may be transferred to state operations appropriations ......
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       26,816,800 ..... (re. $14,950,000)
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AID TO LOCALITIES - REAPPROPRIATIONS

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For state grants to improve access to infertility services, treat-
       ments, and procedures ... 1,910,700 ...... (re. $378,000)
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3
     For additional state grants to improve access to infertility services,
4
       treatments, and procedures ... 1,000,000 ...... (re. $358,000)
5
   By chapter 53, section 1, of the laws of 2012:
     For services and expenses of the physician practice support program
6
7
       pursuant to subdivision 5-a of section 2807-m of the public health
8
       law ... 4,300,000 ...... (re. $2,207,000)
9
     For services and expenses related to physician workforce studies
10
       pursuant to subdivision 5-a of section 2807-m of the public health
11
       law ... 516,000 ...... (re. $516,000)
          state grants for the health workforce retraining program.
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13
       Notwithstanding section 2807-g of the public health law, or any
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       other provision of law to the contrary, funds hereby appropriated
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       may be made available to other state agencies and facilities oper-
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       ated by the department of health for services and expenses related
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       to the worker retraining program as disbursed pursuant to section
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       2807-g of the public health law. Provided, however, that the direc-
       tor of the budget must approve the release of any request for
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       proposal or request for application or any other procurement initi-
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       atives issued on or after April 1, 2007. Further provided that any
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       contract executed on or after April 1, 2007 must receive the prior
       approval of the director of the budget. A portion of this appropri-
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       ation may be transferred to state operations appropriations ......
25
       28,400,000 ...... (re. $11,704,000)
     For state grants to improve access to infertility services, treat-
26
27
       ments, and procedures ... 1,100,000 ...... (re. $923,000)
28
   By chapter 53, section 1, of the laws of 2011:
29
     For services and expenses of the physician loan repayment program
       pursuant to subdivision 5-a of section 2807-m of the public health
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31
       law. All or part of this appropriation may be suballocated to the
32
       NYS higher education services corporation .....
33
       1,700,000 ...... (re. $1,700,000)
34
     For services and expenses of the physician practice support program
35
       pursuant to subdivision 5-a of section 2807-m of the public health
36
       law ... 4,300,000 ...... (re. $4,300,000)
37
     For services and expenses related to physician workforce studies
38
       pursuant to subdivision 5-a of section 2807-m of the public health
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          state grants for the health workforce retraining program.
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       Notwithstanding section 2807-g of the public health law, or any
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       other provision of law to the contrary, funds hereby appropriated
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       may be made available to other state agencies and facilities oper-
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       ated by the department of health for services and expenses related
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       to the worker retraining program as disbursed pursuant to section
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       2807-g of the public health law. Provided, however, that the direc-
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       tor of the budget must approve the release of any request for
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       proposal or request for application or any other procurement initi-
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       atives issued on or after April 1, 2007. Further provided that any
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       contract executed on or after April 1, 2007 must receive the prior
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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 approval of the director of the budget. A portion of this appropriation may be transferred to state operations appropriations 3 28,400,000 (re. \$23,191,000) 4 For state grants to improve access to infertility services, treat-5 ments, and procedures ... 1,100,000 (re. \$192,028) 6 By chapter 54, section 1, of the laws of 2010: 7 For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health 8 9 law ... 4,300,000 (re. \$2,181,000) 10 By chapter 108, section 11, of the laws of 2010: 11 For additional state grants to improve access to infertility services, 12 treatments, and procedures ... 2,200,000 (re. \$721,000) 13 By chapter 54, section 1, of the laws of 2009, as amended by chapter 14 502, section 4, of the laws of 2009: 15 state grants for the health workforce retraining program. Notwithstanding section 2807-g of the public health law, or any 16 other provision of law to the contrary, funds hereby appropriated 17 18 may be made available to other state agencies and facilities operated by the department of health for services and expenses related 19 20 to the worker retraining program as disbursed pursuant to section 21 2807-g of the public health law. Of this amount \$8,900,000 shall be 22 made available to fund training for workers in jobs and job skills that meet the changing requirements of the health care industry 23 24 pursuant to section 2807-g(5) of the public health law. 25 however, that the director of the budget must approve the release of 26 any request for proposal or request for application or any other 27 procurement initiatives issued on or after April 1, 2007. 28 provided that any contract executed on or after April 1, 2007 must receive the prior approval of the director of the budget. A portion 29 30 of this appropriation may be transferred to state operations appro-31 priations. Funds appropriated herein are supported by savings 32 resulting from the increased Federal Medical Assistance Percentage 33 (FMAP) provided pursuant to the American recovery and reinvestment 34 act of 2009. Notwithstanding any other provision of law to the contrary, for state fiscal year 2009-2010 the liability of the state 35 36 and the amount to be distributed or otherwise expended by the state 37 on or after November 1, 2009 shall be determined by first calculat-38 ing the amount of the expenditure or other liability pursuant to 39 such law, and then reducing the amount so calculated by 12.5 percent 40 of such amount, and that the amount of this appropriation available for disbursement on or after November 1, 2009 shall be reduced by 41 12.5 percent of the amount that is undisbursed as of such date 42 43 21,100,000 (re. \$1,736,000) 44 For additional state grants to improve access to infertility services, 45 treatments, and procedures. Funds appropriated herein are supported 46 by savings resulting from the increased Federal Medical Assistance 47 Percentage (FMAP) provided pursuant to the American recovery and reinvestment act of 2009; provided, however, that the amount of this 48 49 appropriation available for expenditure and disbursement on and



DEPARTMENT OF HEALTH

- 4 Special Revenue Funds Other
- 5 HCRA Resources Fund
- 6 HCRA Transition Account 20808
- 7 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:
- 9 For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.
- 16 Notwithstanding any inconsistent provision of law, the moneys hereby 17 appropriated may be increased or decreased by interchange or trans-18 fer with any appropriation of the department of health or by trans-19 fer or suballocation to any appropriation of the department of 20 insurance, the office of mental health or the state office for the 21 aging subject to the approval of the director of the budget, who 22 shall file such approval with the department of audit and control 23 and copies thereof with the chairman of the senate finance committee 24 and the chairman of the assembly ways and means committee 25 600,000,000 (re. \$272,417,000)
- 26 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM
- 27 General Fund
- 28 Local Assistance Account 10000
- 29 The appropriation made by chapter 53, section 1, of the laws of 2017, is 30 hereby amended and reappropriated to read:
- For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
- Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.
- Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the

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office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] <u>September 15</u>, 2019 exceed [\$40,524,062,000] <u>\$40,697,019,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medi-



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caid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.



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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such

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 actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering

DEPARTMENT OF HEALTH

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fiscal year 2017-18, and (ii) appropriation for this item covering

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29777) ... 100,000,000 (re. \$100,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26995) ... 180,000,000 (re. \$180,000,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these



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appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through September 15, 2018, shall not exceed \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through September 15, 2018 exceed \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

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Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.



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Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.



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The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26963) ... 1,090,100,000 (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29863) ... 7,400,000 (re. \$7,400,000) The amount appropriated herein, together with any federal matching

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the

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approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29777) ... 70,000,000 (re. \$70,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26995) ... 180,000,000 (re. \$180,000,000)

30 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

46 Special Revenue Funds - Federal

- 47 Federal Health and Human Services Fund
- 48 Medicaid Administration Transfer Account 25107



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1 The appropriation made by chapter 53, section 1, of the laws of 2017, is 2 hereby amended and reappropriated to read:

 For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the



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state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26993) ... 1,261,300,000 (re. \$1,261,300,000) For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26994) ... 180,000,000 (re. \$180,000,000)

33 The appropriation made by chapter 53, section 1, of the laws of 2016, as 34 amended by chapter 53, section 1, of the laws of 2017, is hereby 35 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within



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the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26993) ... 1,261,300,000 (re. \$630,650,000)

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 For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) ... 180,000,000 (re. \$56,889,000)

17 The appropriation made by chapter 53, section 1, of the laws of 2015, as 18 amended by chapter 53, section 1, of the laws of 2017, is hereby 19 amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.



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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 (re. \$256,222,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 (re. \$90,000,000)

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The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food

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stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

18 MEDICAL ASSISTANCE PROGRAM

19 General Fund

20 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2017, as amended by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid

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spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines



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that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all



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 fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid the actions taken to implement any medicaid payments; and (b) savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the



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state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.



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Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26948) ... 454,358,000 (re. \$454,358,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

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fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 1 2 (26949) ... 497,276,000 (re. \$497,276,000) For services and expenses of the medical assistance program including 3 4 nursing home services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering 9 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 10 (26950) ... 2,072,578,000 (re. \$2,072,578,000) 11 For services and expenses of the medical assistance program including 12 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 2017-18 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2017-18, and (ii) appropriation for this item covering 17 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 18 (26951) ... 6,043,848,000 (re. \$6,043,848,000) 19 For services and expenses of the medical assistance program including 20 managed care services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2017-18 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 24 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 (26952) ... 9,124,425,000 (re. \$9,124,425,000) 27 For services and expenses of the medical assistance program including 28 pharmacy services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2017-18 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 32 33 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 34 (26953) ... 508,951,000 (re. \$508,951,000) 35 For services and expenses of the medical assistance program including 36 transportation services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2017-18 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 42 (26954) ... 388,911,000 (re. \$388,911,000) 43 For services and expenses of the medical assistance program including 44 dental services. Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2017-18 shall supersede and 46 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 50 (26955) ... 36,274,000 (re. \$36,274,000)



non-institutional and other spending.

For services and expenses of the medical assistance program including

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Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26956) ... 2,458,222,000 (re. \$2,458,222,000) For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community (26819) ... 34,737,000 (re. \$34,737,000) For payments under the medical assistance program to enhanced safety net hospitals, which is a hospital that in any of the previous three calendar years, has had not less than fifty percent of the patients it treats receive medicaid or are medically uninsured; not less than forty percent of its inpatient discharges are covered by medicaid; twenty-five percent or less of its discharged patients are commercially insured; not less than three percent of the patients it provides services to are attributed to the care of uninsured patients; and provides care to uninsured patients in its emergency room, hospital based clinics and community based clinics, including the provision of important community services, such as dental care and prenatal care (26790) ... 20,000,000 (re. \$20,000,000) For payments under the medical assistance program to critical access hospitals pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein (26791) 20,000,000 (re. \$20,000,000) For services and expenses of the medical assistance program including payments to St. Ann's Home skilled nursing facility (26792) 860,000 (re. \$860,000) For services and expenses of the medical assistance program including payments to promote women's health and reduce the adverse effects of multiple births (26793) ... 10,000,000 (re. \$10,000,000) For services and expenses of the medical assistance program including the major academic pool payments (26794) 49,000,000 (re. \$49,000,000) For services and expenses of the medical assistance program including the managed long term care ombudsman program (26800) For services and expenses of the medical assistance program including emergency medical transportation (26804) 6,000,000 (re. \$6,000,000) For services and expenses of the medical assistance program including rural transportation (26894) ... 8,000,000 (re. \$8,000,000) For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled (26818) 2,000,000 (re. \$2,000,000)



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Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of alcoholism and substance abuse services, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29521) ... 170,000,000 (re. \$170,000,000) For services and expenses of the medical assistance program including

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29562) ... 132,000,000 (re. \$132,000,000)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of pre-exposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26923) ... 30,000,000 (re. \$30,000,000)

For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and

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1 replace any duplicative (i) reappropriation for this item covering 2 fiscal year 2017-18, and (ii) appropriation for this item covering 3 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 4 (29548) ... 85,000,000 (re. \$85,000,000) 5 For services and expenses related to expanding existing caregiver 6 support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of 7 8 health caregiver support services programs. 9 Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2017-18 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2017-18, and (ii) appropriation for this item covering 13 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 14 (26930) ... 50,000,000 (re. \$50,000,000) 15 For grants to counties, cities, towns or villages that own their 16 public water system and the water supply for such system for the 17 purpose of providing assistance towards the costs of installation, 18 including but not limited to technical and administrative costs 19 associated with planning, design and construction, and start-up of 20 fluoridation systems, and repair or upgrading of fluoridation equip-21 ment for such public water systems. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 24 25 fiscal year 2017-18, and (ii) appropriation for this item covering 26 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 27 (26932) ... 10,000,000 (re. \$10,000,000) 28 For services and expenses and grants related to the population health 29 improvement program. 30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2017-18 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2017-18, and (ii) appropriation for this item covering 34 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 35 (26972) ... 15,500,000 (re. \$15,500,000) 36 For services and expenses related to regional planning activities of 37 the finger lakes health systems agency, including statewide coordi-38 nation and demonstration of best practices. The department shall 39 make grants within amounts appropriated therefor, to assure high-40 quality and accessible primary care, to provide technical assistance 41 to support financial and business planning for integrated systems of 42 care, and to assist primary care providers in the adoption, imple-43 mentation, and meaningful use of electronic health record technolo-44 Notwithstanding any provision of law to the contrary, the portion of 45 46 this appropriation covering fiscal year 2017-18 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016

(26614) ... 2,500,000 (re. \$2,500,000)

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For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29808) ... 9,500,000 (re. \$9,500,000) For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29807) ... 11,000,000 (re. \$11,000,000) For the state share of medical assistance services expenses incurred

by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,248,809,000 in state fiscal year 2017-18, and \$1,182,168,000 in state fiscal year 2018-19.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29561) ... 2,430,977,000 (re. \$2,430,977,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961) ... 10,000,000,000 (re. \$10,000,000,000)

41 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, 2018.



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Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through March 31, 2018 exceed \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that



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meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.



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Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.



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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee

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schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 1,914,571,000 (re. \$1,914,571,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and

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replace any duplicative (i) reappropriation for this item covering

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fiscal year 2016-17, and (ii) appropriation for this item covering
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       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
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       (26949) ... 617,358,000 ...... (re. $617,358,000)
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     For services and expenses of the medical assistance program including
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       nursing home services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2016-17 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
10
       fiscal year 2016-17, and (ii) appropriation for this item covering
11
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
12
       (26950) ... 2,365,282,000 ...... (re. $2,365,282,000)
     For services and expenses of the medical assistance program including
13
14
       other long term care services.
15
     Notwithstanding any provision of law to the contrary, the portion of
16
       this appropriation covering fiscal year 2016-17 shall supersede and
17
       replace any duplicative (i) reappropriation for this item covering
18
       fiscal year 2016-17, and (ii) appropriation for this item covering
19
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
20
       (26951) ... 2,805,945,000 ....................... (re. $2,805,945,000)
     For services and expenses of the medical assistance program including
21
22
       managed care services.
23
     Notwithstanding any provision of law to the contrary, the portion of
24
       this appropriation covering fiscal year 2016-17 shall supersede and
25
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2016-17, and (ii) appropriation for this item covering
26
27
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
28
       29
     For services and expenses of the medical assistance program including
30
       pharmacy services.
31
     Notwithstanding any provision of law to the contrary, the portion of
32
       this appropriation covering fiscal year 2016-17 shall supersede and
33
       replace any duplicative (i) reappropriation for this item covering
34
       fiscal year 2016-17, and (ii) appropriation for this item covering
35
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
36
       (26953) ... 735,206,000 ...... (re. $735,206,000)
37
     For services and expenses of the medical assistance program including
38
       transportation services.
39
     Notwithstanding any provision of law to the contrary, the portion of
40
       this appropriation covering fiscal year 2016-17 shall supersede and
41
       replace any duplicative (i) reappropriation for this item covering
42
       fiscal year 2016-17, and (ii) appropriation for this item covering
43
       fiscal year 2016-17 set forth in chapter 53 of the laws of 2015
44
       (26954) ... 357,881,000 ........................ (re. $357,881,000)
45
     For additional services and expenses related to air ambulance provid-
46
       47
     For additional services and expenses related to supplemental rates for
48
       ambulance providers (26973) ... 6,000,000 ...... (re. $6,000,000)
49
     For additional services and expenses related to rural transportation
50
       providers (26894) ... 2,000,000 ...... (re. $2,000,000)
51
     For services and expenses of the medical assistance program including
       dental services.
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1 Notwithstanding any provision of law to the contrary, the portion of 2 this appropriation covering fiscal year 2016-17 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2016-17, and (ii) appropriation for this item covering 5 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 6 (26955) ... 29,354,000 (re. \$29,354,000) For services and expenses of the medical assistance program including 7 8 non-institutional and other spending. 9 Notwithstanding any inconsistent provision of law, the money hereby 10 appropriated may be available for payments to any county or public 11 school districts associated with additional claims for school 12 supportive health services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2016-17 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2016-17, and (ii) appropriation for this item covering 17 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 18 (26956) ... 2,155,772,000 (re. \$2,155,772,000) 19 Notwithstanding any inconsistent provision of law, subject to the 20 approval of the director of the budget, upon submission of an allo-21 cation plan from the commissioner of health, the amount appropriated 22 herein, together with any available federal matching funds, may be 23 transferred or suballocated to the office of mental health, office 24 alcoholism and substance abuse services, office for people with 25 developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office 26 27 of temporary and disability assistance for services and expenses 28 related to providing affordable housing. Any such spending shall 29 consider the geographical location of the grants. 30 Notwithstanding any provision of law to the contrary, the portion of 31 this appropriation covering fiscal year 2016-17 shall supersede and 32 replace any duplicative (i) reappropriation for this item covering 33 fiscal year 2016-17, and (ii) appropriation for this item covering 34 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 35 (29521) ... 166,000,000 (re. \$166,000,000) 36 For services and expenses of the medical assistance program including 37 essential community provider network and vital access provider 38 services. 39 Notwithstanding any provision of law to the contrary, the portion of 40 this appropriation covering fiscal year 2016-17 shall supersede and 41 replace any duplicative (i) reappropriation for this item covering 42 fiscal year 2016-17, and (ii) appropriation for this item covering 43 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 44 (29562) ... 212,000,000 (re. \$212,000,000) For services and expenses of the medical assistance program general 45 46 hospitals that are safety-net providers that evince severe financial 47 distress, pursuant to criteria determined by the commissioner, shall 48 be eligible for awards for amounts appropriated herein, to enable 49 such providers to maintain operations and vital services while 50 establishing long term solutions to achieve sustainable health

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services.

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Notwithstanding any provision of law to the contrary, the portion of 1 2 this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering 3 4 fiscal year 2016-17, and (ii) appropriation for this item covering 5 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 6 (26891) ... 137,000,000 (re. \$137,000,000) For services and expenses of the medical assistance program including 7 8 vital access provider services to preserve critical access to essen-9 tial behavioral health and other services in targeted areas of the 10 state. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2016-17 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2016-17, and (ii) appropriation for this item covering 15 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 16 (26615) ... 50,000,000 (re. \$50,000,000) 17 For services and expenses associated with ending the AIDS epidemic, 18 including but not limited to expanding the use of pre-exposure 19 prophylaxis, enhancement of targeted prevention activities, support 20 for linkage and retention services and the development of a peer 21 credentialing process. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2016-17 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 26 27 (26923) ... 30,000,000 (re. \$30,000,000) 28 For services and expenses for health homes including grants to health 29 homes to contribute to expenses associated with health homes estab-30 lishment and infrastructure costs. 31 Notwithstanding any provision of law to the contrary, the portion of 32 this appropriation covering fiscal year 2016-17 shall supersede and 33 replace any duplicative (i) reappropriation for this item covering 34 fiscal year 2016-17, and (ii) appropriation for this item covering 35 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 36 (29548) ... 105,000,000 (re. \$105,000,000) 37 For services and expenses related to expanding existing caregiver 38 support services for persons with Alzheimer's and other dementias 39 including additional respite and expansion of the department of 40 health caregiver support services programs. 41 Notwithstanding any provision of law to the contrary, the portion of 42 this appropriation covering fiscal year 2016-17 shall supersede and 43 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 44 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 45 46 (26930) ... 50,000,000 (re. \$50,000,000) 47 For grants to counties, cities, towns or villages that own their 48 public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, 49 50 including but not limited to technical and administrative costs



associated with planning, design and construction, and start-up of

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1 fluoridation systems, and repair or upgrading of fluoridation equip-2 ment for such public water systems. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2016-17 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2016-17, and (ii) appropriation for this item covering 7 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 8 (26932) ... 10,000,000 (re. \$10,000,000) 9 For services and expenses and grants related to the population health 10 improvement program. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2016-17 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2016-17, and (ii) appropriation for this item covering 15 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 16 (26972) ... 15,500,000 (re. \$15,500,000) 17 For services and expenses related to regional planning activities of 18 the finger lakes health systems agency, including statewide coordi-19 nation and demonstration of best practices. The department shall 20 make grants within amounts appropriated therefor, to assure high-21 quality and accessible primary care, to provide technical assistance 22 to support financial and business planning for integrated systems of 23 care, and to assist primary care providers in the adoption, imple-24 mentation, and meaningful use of electronic health record technolo-25 gу. Notwithstanding any provision of law to the contrary, the portion of 26 27 this appropriation covering fiscal year 2016-17 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2016-17, and (ii) appropriation for this item covering 30 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 31 (26614) ... 2,500,000 (re. \$2,500,000) 32 For grants to the civil service employees association, Local 1000, 33 AFSCME, AFL-CIO to allow child care workers represented by the union 34 to reduce the cost of purchasing coverage under the exchange. 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering 37 38 fiscal year 2016-17, and (ii) appropriation for this item covering 39 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 40 (29808) ... 9,500,000 (re. \$9,500,000) 41 For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO 42 to allow child care workers represented by the union to reduce the 43 cost of purchasing coverage under the exchange. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2016-17 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2016-17, and (ii) appropriation for this item covering 48 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 49 (29807) ... 11,000,000 (re. \$11,000,000) 50 For the state share of medical assistance services expenses incurred 51 by the department of health for the provision of medical assistance



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including services to people with developmental disabilities for

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mental hygiene stabilization in annual amounts not to exceed 1 \$1,092,288,000 in state fiscal year 2016-17, and \$848,382,000 in 2 state fiscal year 2017-18. 3 4 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 5 6 replace any duplicative (i) reappropriation for this item covering 7 fiscal year 2016-17, and (ii) appropriation for this item covering 8 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 9 (29561) ... 1,940,670,000 (re. \$1,940,670,000) 10 For services and expenses of the medical assistance program including 11 medical services provided at state facilities operated by the office 12 of mental health, the office for people with developmental disabili-13 ties and the office of alcoholism and substance abuse services. 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2016-17 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 18 19 20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 21 section 1, of the laws of 2016: 22 For additional services and expenses related to air ambulance provid-23 24 For additional services and expenses related to supplemental rates for 25 ambulance providers (26973) ... 6,000,000 (re. \$6,000,000) 26 For additional services and expenses related to rural transportation 27 providers (26894) ... 2,000,000 (re. \$999,662) 28 Special Revenue Funds - Federal 29 Federal Health and Human Services Fund 30 Medicaid Direct Account - 25106 31 The appropriation made by chapter 53, section 1, of the laws of 2017, as 32 amended by chapter 50, section 2, of the laws of 2017, is hereby 33 amended and reappropriated to read: 34 For services and expenses for the medical assistance program, includ-35 ing administrative expenses for local social services districts, 36 pursuant to title XIX of the federal social security act or its 37 successor program. 38 Notwithstanding section 40 of the state finance law or any other law 39 to the contrary, all medical assistance appropriations made from 40 this account shall remain in full force and effect in accordance, in 41 the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining 42 amount for the period April 1, 2018 to [March 31] September 15, 43 44 2019. The moneys hereby appropriated are to be available for payment of aid 45

heretofore accrued to municipalities, and to providers of medical

services pursuant to section 367-b of the social services law, and

for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are

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not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans



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developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26949) ... 2,311,136,000 (re. \$2,311,136,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26950) ... 8,916,794,000 (re. \$8,916,794,000)



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For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26951) ... 7,779,780,000 (re. \$7,779,780,000) For services and expenses of the medical assistance program including managed care services.

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26953) ... 5,616,037,000 (re. \$5,616,037,000)

For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26954) ... 510,830,000 (re. \$510,830,000) For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26955) ... 425,785,000 (re. \$425,785,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26956) ... 13,313,401,000 (re. \$13,313,401,000)

For services and expenses and grants related to the population health improvement program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and



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replace any duplicative (i) reappropriation for this item covering 1 2 fiscal year 2017-18, and (ii) appropriation for this item covering 3 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 4 (26972) ... 13,500,000 (re. \$13,500,000) 5 For services and expenses related to regional planning activities of 6 the finger lakes health systems agency, including statewide coordi-7 nation and demonstration of best practices. The department shall 8 make grants within amounts appropriated therefor, to assure high-9 quality and accessible primary care, to provide technical assistance 10 to support financial and business planning for integrated systems of 11 care, and to assist primary care providers in the adoption, imple-12 mentation, and meaningful use of electronic health record technolo-13 14 Notwithstanding any provision of law to the contrary, the portion of 15 this appropriation covering fiscal year 2017-18 shall supersede and 16 replace any duplicative (i) reappropriation for this item covering 17 fiscal year 2017-18, and (ii) appropriation for this item covering 18 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 19 (26614) ... 2,500,000 (re. \$2,500,000) 20 For services and expenses for the 1115 waiver known as the partnership 21 plan for the purpose of reinvesting savings resulting from the rede-22 sign of the medical assistance program, the money hereby appropri-23 ated may be used to make funds or payments authorized pursuant to 24 such waiver, including funds or payments described in subdivisions 25 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of 26 27 this appropriation covering fiscal year 2017-18 shall supersede and 28 replace any duplicative (i) reappropriation for this item covering 29 fiscal year 2017-18, and (ii) appropriation for this item covering 30 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 31 For services and expenses of the medical assistance program including 32 33 medical services provided at state facilities operated by the office 34 of mental health, the office for people with developmental disabili-35 ties and the office of alcoholism and substance abuse services. 36 Notwithstanding any provision of law to the contrary, the portion of 37 this appropriation covering fiscal year 2017-18 shall supersede and 38 replace any duplicative (i) reappropriation for this item covering 39 fiscal year 2017-18, and (ii) appropriation for this item covering 40 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 41

42 The appropriation made by chapter 53, section 1, of the laws of 2016, as 43 amended by chapter 53, section 1, of the laws of 2017, is hereby 44 amended and reappropriated to read:

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50 51 For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in



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 the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's

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 share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 13,055,711,000 (re. \$476,791,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 3,155,391,000 (re. \$413,183,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26949) ... 2,131,505,000 (re. \$1,000,000,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering



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fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 1 (26950) ... 8,648,946,000 (re. \$4,400,000,000) 2 3 For services and expenses of the medical assistance program including 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2016-17 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2016-17, and (ii) appropriation for this item covering 9 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 10 (26951) ... 7,018,276,000 (re. \$3,100,000,000) 11 For services and expenses of the medical assistance program including 12 managed care services. Notwithstanding any provision of law to the contrary, the portion of 13 14 this appropriation covering fiscal year 2016-17 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2016-17, and (ii) appropriation for this item covering 17 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26952) ... 13,096,952,000 (re. \$4,200,000,000) 18 19 For services and expenses of the medical assistance program including 20 pharmacy services. 21 Notwithstanding any provision of law to the contrary, the portion of 22 this appropriation covering fiscal year 2016-17 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 24 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 25 26 (26953) ... 5,259,017,000 (re. \$450,083,000) 27 For services and expenses of the medical assistance program including 28 transportation services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2016-17 shall supersede and 31 replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering 32 33 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 34 (26954) ... 481,459,000 (re. \$300,000,000) 35 For services and expenses of the medical assistance program including 36 dental services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2016-17 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2016-17, and (ii) appropriation for this item covering 41 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 42 (26955) ... 392,320,000 (re. \$220,000,000) 43 For services and expenses of the medical assistance program including 44 noninstitutional and other spending. 45 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 46 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2016-17, and (ii) appropriation for this item covering 49 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 50 (26956) ... 12,517,765,000 (re. \$935,293,000)



For services and expenses and grants related to the population health

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improvement program.

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any provision of law to the contrary, the portion of 1 this appropriation covering fiscal year 2016-17 shall supersede and 2 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2016-17, and (ii) appropriation for this item covering 5 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 6 (26972) ... 13,500,000 (re. \$6,615,000) 7 For services and expenses related to regional planning activities of 8 the finger lakes health systems agency, including statewide coordi-9 nation and demonstration of best practices. The department shall 10 make grants within amounts appropriated therefor, to assure high-11 quality and accessible primary care, to provide technical assistance 12 to support financial and business planning for integrated systems of 13 care, and to assist primary care providers in the adoption, imple-14 mentation, and meaningful use of electronic health record technolo-15 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2016-17 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2016-17, and (ii) appropriation for this item covering 20 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 21 (26614) ... 2,500,000 (re. \$1,225,000) 22 For services and expenses for the 1115 waiver known as the partnership 23 plan for the purpose of reinvesting savings resulting from the rede-24 sign of the medical assistance program, the money hereby appropri-25 ated may be used to make funds or payments authorized pursuant to 26 such waiver, including funds or payments described in subdivisions 27 20 and 21 of section 2807 of the public health law. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2016-17 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2016-17, and (ii) appropriation for this item covering 32 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 33 34 For services and expenses of the medical assistance program including 35 medical services provided at state facilities operated by the office 36 of mental health, the office for people with developmental disabili-37 ties and the office of alcoholism and substance abuse services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2016-17 shall supersede and 40 replace any duplicative (i) reappropriation for this item covering 41 fiscal year 2016-17, and (ii) appropriation for this item covering 42 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 43 (26961) ... 10,000,000,000 (re. \$3,898,114,000) The appropriation made by chapter 53, section 1, of the laws of 2015, as 44 amended by chapter 53, section 1, of the laws of 2017, is hereby 45 46 amended and reappropriated to read: 47 For services and expenses for the medical assistance program, ing administrative expenses for local social services districts, 48



pursuant to title XIX of the federal social security act or its

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successor program.

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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient



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nursing home services.

behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26947) ... 12,505,174,000 (re. \$612,754,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26948) ... 3,023,966,000 (re. \$148,175,000) For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26949) ... 2,057,802,000 (re. \$100,833,000) For services and expenses of the medical assistance program including

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26950) ... 8,378,083,000 (re. \$410,527,000) For services and expenses of the medical assistance program including

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26951) ... 6,589,313,000 (re. \$322,877,000)

For services and expenses of the medical assistance program including managed care services.



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Notwithstanding any provision of law to the contrary, the portion of

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this appropriation covering fiscal year 2015-16 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2015-16, and (ii) appropriation for this item covering
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       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
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        (26952) ... 13,267,064,000 ........................ (re. $499,637,000)
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     For services and expenses of the medical assistance program including
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       pharmacy services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2015-16 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2015-16, and (ii) appropriation for this item covering
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       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
14
        (26953) ... 5,103,997,000 ...... (re. $250,096,000)
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     For services and expenses of the medical assistance program including
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       transportation services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2015-16 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2015-16, and (ii) appropriation for this item covering
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       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
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        (26954) ... 467,204,000 ........................ (re. $22,893,000)
23
     For additional services and expenses related to air ambulance provid-
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       ers (26895) ... 2,000,000 ........................ (re. $980,000)
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     For additional services and expenses related to supplemental rates for
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       ambulance providers (26973) ... 6,000,000 ...... (re. $2,940,000)
27
     For additional services and expenses related to rural transportation
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       providers (26894) ... 2,000,000 ...... (re. $980,000)
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     For services and expenses of the medical assistance program including
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       dental services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2015-16 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2015-16, and (ii) appropriation for this item covering
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       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
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        (26955) ... 376,705,000 ....... (re. $18,459,000)
37
     For services and expenses of the medical assistance program including
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       noninstitutional and other spending.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2015-16 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2015-16, and (ii) appropriation for this item covering
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       fiscal year 2015-16 set forth in chapter 53 of the laws of 2014
        (26956) ... 12,184,436,000 ...... (re. $585,217,000)
44
     For grants to medicaid managed care plans, health homes, and providers
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46
       of behavioral health services to contribute to expenses associated
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       with the transition of adult and children's behavioral health
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       providers and services into managed care.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2015-16 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2015-16, and (ii) appropriation for this item covering
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1 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26612) ... 5,000,000 (re. \$2,450,000) 2 3 For services and expenses for the 1115 waiver known as the partnership 4 plan for the purpose of reinvesting savings resulting from the rede-5 sign of the medical assistance program, the money hereby appropri-6 ated may be used to make funds or payments authorized pursuant to 7 such waiver, including funds or payments described in subdivisions 8 20 and 21 of section 2807 of the public health law. 9 Notwithstanding any provision of law to the contrary, the portion of 10 this appropriation covering fiscal year 2015-16 shall supersede and 11 replace any duplicative (i) reappropriation for this item covering 12 fiscal year 2015-16, and (ii) appropriation for this item covering 13 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 14 15 For services and expenses of the medical assistance program including 16 medical services provided at state facilities operated by the office 17 of mental health, the office for people with developmental disabili-18 ties and the office of alcoholism and substance abuse services. 19 Notwithstanding any provision of law to the contrary, the portion of 20 this appropriation covering fiscal year 2015-16 shall supersede and 21 replace any duplicative (i) reappropriation for this item covering 22 fiscal year 2015-16, and (ii) appropriation for this item covering 23 fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 24 25 The appropriation made by chapter 53, section 1, of the laws of 2014, as 26 amended by chapter 53, section 1, of the laws of 2017, is hereby 27 amended and reappropriated to read: 28 For services and expenses for the medical assistance program, 29 ing administrative expenses for local social services districts, 30 pursuant to title XIX of the federal social security act or its 31 successor program. 32 Notwithstanding section 40 of state finance law or any other law to 33 the contrary, all medical assistance appropriations made from this 34 account shall remain in full force and effect in accordance, in the 35 aggregate, with the following schedule: not more than 46 percent for 36 the period April 1, 2014 to March 31, 2015; and the remaining amount 37 for the period April 1, 2015 to September 15, [2018] 2019. 38

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

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50 51 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services,



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the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including managed care services.

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering

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1 fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26956) ... 10,655,522,000 (re. \$11,701,000) 2 3 For grants to medicaid managed care plans, health homes, and providers 4 of behavioral health services to contribute to expenses associated 5 with the transition of adult and children's behavioral health 6 providers and services into managed care (26612) 7 10,000,000 (re. \$4,600,000) 8 Notwithstanding sections 112 and 163 of the state finance law or any 9 other contrary provision of law, in the event that the department of 10 health receives approval from the centers for medicare and medicaid 11 services to amend its 1115 waiver known as the partnership plan or 12 receives approval for a new 1115 waiver for the purpose of reinvesting savings resulting from the redesign of the medical assistance 13 14 the money hereby appropriated may be used to make funds or 15 payments authorized pursuant to such waiver, including funds or 16 payments described in subdivisions 20 and 21 of section 2807 of the 17 public health law (26616) ... 4,000,000,000 (re. \$301,185,000) 18 For services and expenses of the medical assistance program including 19 medical services provided at state facilities operated by the office 20 of mental health, the office for people with developmental disabili-21 ties and the office of alcoholism and substance abuse services. 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2014-15 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 ... 26 27 10,000,000,000 (re. \$1,638,218,000) 28 Special Revenue Funds - Other 29 HCRA Resources Fund 30 Indigent Care Account - 20817 31 The appropriation made by chapter 53, section 1, of the laws of 2017, is 32 hereby amended and reappropriated to read: 33 Notwithstanding section 40 of the state finance law or any other law 34 to the contrary, all medical assistance appropriations made from 35 this account shall remain in full force and effect in accordance, in 36 the aggregate, with the following schedule: not more than 50 percent 37 for the period April 1, 2017 to March 31, 2018; and the remaining 38 amount for the period April 1, 2018 to [March 31] September 15, 39 2019, provided however, the director of the budget may (i) decrease 40 the lapse date of appropriations heretofore enacted for the period 41 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities

to September 14, 2017 as determined by the director of the budget

with notice to the state comptroller, and (ii) reduce the availabil-

ity of funds under appropriations enacted for the period April 1,

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and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 2018, shall not exceed [\$19,726,075,000] March 31, \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] <u>September 15</u>, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March <u>September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial partic-



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ipation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroac-

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tively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid the actions taken to implement any medicaid payments; and (b) savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the



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1 department of health with the approval of the director of the budget, who shall file such approval with the department of audit and 3 control and copies thereof with the chairman of the senate finance 4 committee and the chairman of the assembly ways and means committee. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering 9 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 10 (29797) ... 1,783,000,000 (re. \$1,783,000,000)

- 11 Special Revenue Funds Other
- 12 HCRA Resources Fund

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13 Medical Assistance Account - 20804

14 The appropriation made by chapter 53, section 1, of the laws of 2017, is 15 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] <u>September 15</u>, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] <u>September 15</u>, 2019 exceed [\$40,524,062,000] <u>\$40,697,019,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state



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medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.



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- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

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The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29800) ... 7,346,852,000 (re. \$7,346,852,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29848) ... 272,000,000 (re. \$272,000,000) For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care

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services for local social service districts that do not include a city with a population of over one million persons.

health care workers.

21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through September 15, 2018, shall not exceed \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through September 15, 2018 exceed \$38,504,587,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by



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the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the



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extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases
 the immediate need for health care personnel in an area of the
 state; (ii) an event or condition that creates a widespread risk of
 exposure to a serious communicable disease, or the potential for
 such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
 to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state

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fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (29800) ... 7,047,202,000 (re. \$7,047,202,000)

36 Special Revenue Funds - Other

- 37 Miscellaneous Special Revenue Fund
- 38 Medical Assistance Account 22187

39 The appropriation made by chapter 53, section 1, of the laws of 2017, is 40 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget



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with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall not exceed [\$19,726,075,000] \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] <u>September 15</u>, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies



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with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
 (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the

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state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.



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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29846) ... 1,664,000,000 (re. \$1,664,000,000)

By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2016 through March 31, 2017, shall not exceed \$18,778,512,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2017 through September 15, 2018, shall not exceed \$19,726,075,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2016 through September 15, 2018 exceed \$38,504,587,000 provided, however, aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid

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savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this



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paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and

DEPARTMENT OF HEALTH

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1 shall be posted on the department of health's website in a timely 2 manner. 3 For the purpose of making payments to providers of medical care pursu-4 ant to section 367-b of the social services law, and for payment of 5 state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reim-6 7 burse the provision of care to patients eligible for medical assist-8 ance. 9 For services and expenses of the medical assistance program including 10 nursing home, personal care, certified home health agency, long term 11 home health care program and hospital services. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2016-17 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 16 17 (29846) ... 1,624,000,000 (re. \$1,000,000) 18 OFFICE OF HEALTH INSURANCE PROGRAMS 19 General Fund Local Assistance Account - 10000 20 21 By chapter 53, section 1, of the laws of 2017: The monies hereby appropriated shall be available for the cost of 22 23 housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapter 615 and 24 25 627 of the laws of 2004. A portion of such funds may be used for 26 administration of the housing subsidies, either by state staff or a 27 not-for-profit agency. Up to 100 percent of this appropriation may 28 be suballocated to the division of housing and community renewal 29 (29528) ... 1,842,000 (re. \$1,842,000) 30 For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the 31 32 federally approved home and community based services (HCBS) waiver 33 and including personal and nonpersonal services spending originally 34 authorized by appropriations and reappropriations enacted prior to 35 1996 (29530) ... 12,465,000 (re. \$2,990,000) 36 For services and expenses of Alzheimer's disease assistance centers as 37 established pursuant to chapter 586 of the laws of 1987 (29527) 38 471,000 (re. \$377,000) 39 For a grant to the Coalition of New York State Alzheimer's Chapter, 40 Inc. in support of and for distribution to a statewide network of 41 not-for-profit corporations established and dedicated to responding 42 at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public 43 44 health law (29524) ... 233,000 (re. \$92,000) For services and expenses for the Alzheimer's community assistance 45 program as established pursuant to chapter 657 of the laws of 1997 46



(29522) ... 47,000 (re. \$20,000)

(29525) ... 279,000 (re. \$109,000)

For services and expenses for Alzheimer's community service programs

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For services and expenses, including suballocation to the state office
       for the aging, for coordinating patient care Alzheimer's disease
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3
       program (29526) ... 340,000 .............................. (re. $265,000)
4
     For services and expenses, including grants, of a falls prevention
 5
       program (29523) ... 114,000 ...... (re. $114,000)
6
     Notwithstanding any other provision of law, the money hereby appropri-
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       ated may be increased or decreased by interchange, transfer or
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       suballocation between this appropriated amount and appropriations of
9
       the department of health medical assistance program and the depart-
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       ment of health medical assistance administration program.
11
     For services and expenses for DC37 and Teamster Local 858 health
12
       insurance coverage under the family health plus (FHPlus), medicaid
13
       or for payments to participating health insurance plans in the New
14
       York state health benefit exchange (29563) ......
15
       5,000,000 ..... (re. $5,000,000)
16
     For services and expenses related to the annual hospital institutional
17
       cost report (26617) ... 120,000 ...... (re. $17,000)
18
     For services and expenses related to Consumer Assistance -- Independ-
19
       ent Health Insurance Consumer Assistance Designee Community Service
       Society of New York (CSS) for Community Health Advocates (CHA)
20
21
       statewide consortium. A portion or all of this appropriation may be
22
       transferred to state operations ... 1,000,000 ..... (re. $1,000,000)
23
     For services and expenses of the Alzheimer's Disease Resource Center,
24
       Inc ... 200,000 ..... (re. $35,000)
25
   By chapter 53, section 1, of the laws of 2016:
     For services and expenses related to traumatic brain injury including
26
27
       but not limited to services rendered to individuals enrolled in the
28
       federally approved home and community based services (HCBS) waiver
       and including personal and nonpersonal services spending originally
29
30
       authorized by appropriations and reappropriations enacted prior to
31
       1996 (29530) ... 12,465,000 ........................ (re. $1,400,000)
32
     For services and expenses of Alzheimer's disease assistance centers as
33
       established pursuant to chapter 586 of the laws of 1987 (29527) ...
34
       471,000 ...... (re. $135,000)
35
     For a grant to the Coalition of New York State Alzheimer's Chapter,
36
       Inc. in support of and for distribution to a statewide network of
37
       not-for-profit corporations established and dedicated to responding
38
       at the local level to the needs of the New York State Alzheimer's
39
       community pursuant to subdivision 2 of section 2005 of the public
40
       health law (29524) ... 233,000 ...... (re. $60,000)
41
     For services and expenses for the Alzheimer's community assistance
42
       program as established pursuant to chapter 657 of the laws of 1997
43
       (29522) ... 47,000 ...... (re. $1,000)
44
     For services and expenses for Alzheimer's community service programs
       (29525) ... 279,000 ...... (re. $86,000)
45
46
     For services and expenses, including suballocation to the state office
47
       for the aging, for coordinating patient care Alzheimer's disease
48
       program (29526) ... 340,000 ................. (re. $98,000)
49
     For services and expenses, including grants, of a falls prevention
50
       program (29523) ... 142,000 ....... (re. $109,000)
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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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Notwithstanding any other provision of law, the money hereby appropri-
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       ated may be increased or decreased by interchange, transfer or
       suballocation between this appropriated amount and appropriations of
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       the department of health medical assistance program and the depart-
 5
       ment of health medical assistance administration program.
6
     For services and expenses for DC37 and Teamster Local 858 health
7
       insurance coverage under the family health plus (FHPlus), medicaid
8
       or for payments to participating health insurance plans in the New
9
       York state health benefit exchange (29563) ......
10
       5,000,000 ..... (re. $5,000,000)
11
     For services and expenses related to the annual hospital institutional
12
       cost report (26617) ... 300,000 ...... (re. $134,000)
13
   By chapter 53, section 1, of the laws of 2015:
14
     For services and expenses related to traumatic brain injury including
15
       but not limited to services rendered to individuals enrolled in the
16
       federally approved home and community based services (HCBS) waiver
17
       and including personal and nonpersonal services spending originally
18
       authorized by appropriations and reappropriations enacted prior to
19
       1996 ... 12,465,000 ...... (re. $620,000)
20
     For services and expenses of Alzheimer's disease assistance centers as
21
       established pursuant to chapter 586 of the laws of 1987 .....
22
       471,000 ...... (re. $46,000)
23
     For services and expenses, including suballocation to the state office
24
       for the aging, for coordinating patient care Alzheimer's disease
25
       program ... 340,000 ...... (re. $33,000)
26
     For services and expenses, including grants, of a falls prevention
27
       program ... 142,000 ...... (re. $82,000)
28
     Notwithstanding any other provision of law, the money hereby appropri-
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       ated may be increased or decreased by interchange, transfer or
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       suballocation between this appropriated amount and appropriations of
31
       the department of health medical assistance program and the depart-
32
       ment of health medical assistance administration program.
33
     For services and expenses for DC37 and Teamster Local 858 health
34
       insurance coverage under the family health plus (FHPlus), medicaid
35
       or for payments to participating health insurance plans in the New
36
       York state health benefit exchange ... 5,000,000 .... (re. $400,000)
37
   By chapter 53, section 1, of the laws of 2014:
38
     For services and expenses of Alzheimer's disease assistance centers as
39
       established pursuant to chapter 586 of the laws of 1987 .....
40
       471,000 ...... (re. $10,000)
41
     For services and expenses, including suballocation to the state office
42
       for the aging, for coordinating patient care Alzheimer's disease
43
       program ... 340,000 ...... (re. $15,000)
44
     For services and expenses, including grants, of a falls prevention
45
       program ... 142,000 ...... (re. $90,000)
     Notwithstanding any other provision of law, the money hereby appropri-
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47
       ated may be increased or decreased by interchange, transfer or
48
       suballocation between this appropriated amount and appropriations of
49
       the department of health medical assistance program and the depart-
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       ment of health medical assistance administration program.
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For services and expenses for DC37 and Teamster Local 858 health

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insurance coverage under the family health plus (FHPlus), medicaid
 2
       or for payments to participating health insurance plans in the New
3
4
       York state health benefit exchange ... 5,000,000 .. (re. $3,500,000)
 5
     For services and expenses related to criminal background checks for
       all adult care facilities. All or a portion of this appropriation
6
7
       may be transferred to state operations appropriations .......
       1,300,000 ..... (re. $1,300,000)
8
9
     For additional services and expenses related to Elder Health ...
10
       750,000 ..... (re. $66,000)
11
   By chapter 53, section 1, of the laws of 2013:
12
     For services and expenses related to traumatic brain injury including
13
       but not limited to services rendered to individuals enrolled in the
14
       federally approved home and community based services (HCBS) waiver
15
       and including personal and nonpersonal services spending originally
16
       authorized by appropriations and reappropriations enacted prior to
17
       1996. All or part of this appropriation may be transferred to state
18
       operations appropriations ... 12,464,500 ...... (re. $1,405,000)
19
     For services and expenses of Alzheimer's disease assistance centers as
20
       established pursuant to chapter 586 of the laws of 1987 .....
21
       470,200 ..... (re. $18,300)
22
     Notwithstanding any other provision of law, the money hereby appropri-
23
       ated may be increased or decreased by interchange, transfer or
24
       suballocation between this appropriated amount and appropriations of
25
       the department of health medical assistance program and the depart-
26
       ment of health medical assistance administration program.
27
     For services and expenses for DC37 and Teamster Local 858 health
28
       insurance coverage under the family health plus (FHPlus), medicaid
29
       or for payments to participating health insurance plans in the New
30
       York state health benefit exchange ... 5,000,000 .. (re. $3,521,000)
31
   By chapter 53, section 1, of the laws of 2012:
32
     For services and expenses of Alzheimer's disease assistance centers as
33
       established pursuant to chapter 586 of the laws of 1987 .....
34
       498,000 ..... (re. $57,000)
35
     Special Revenue Funds - Federal
36
     Federal Health and Human Services Fund
37
     Medical Assistance and Survey Account - 25107
38
   By chapter 53, section 1, of the laws of 2017:
39
     For services and expenses for the medical assistance program and
       administration of the medical assistance program and survey and
40
41
       certification program, provided pursuant to title XIX and title
       XVIII of the federal social security act.
42
43
     Notwithstanding any inconsistent provision of law and subject to the
       approval of the director of the budget, moneys hereby appropriated
44
45
       may be increased or decreased by transfer or suballocation between
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       these appropriated amounts and appropriations of other state agen-
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       cies and appropriations of the department of health.
                                                          Notwithstand-
       ing any inconsistent provision of law and subject to approval of the
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1 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 3 4 administration of the medical assistance program (26872) 5 320,000,000 (re. \$303,597,000) By chapter 53, section 1, of the laws of 2016: 6 7 For services and expenses for the medical assistance program and 8 administration of the medical assistance program and survey and 9 certification program, provided pursuant to title XIX and title 10 XVIII of the federal social security act. 11 Notwithstanding any inconsistent provision of law and subject to the 12 approval of the director of the budget, moneys hereby appropriated 13 may be increased or decreased by transfer or suballocation between 14 these appropriated amounts and appropriations of other state agen-15 cies and appropriations of the department of health. Notwithstand-16 ing any inconsistent provision of law and subject to approval of the 17 director of the budget, moneys hereby appropriated may be trans-18 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 19 20 administration of the medical assistance program (26872) 21 320,000,000 (re. \$205,000,000) By chapter 53, section 1, the laws of 2015: 22 23 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 24 25 certification program, provided pursuant to title XIX and title 26 XVIII of the federal social security act. 27 Notwithstanding any inconsistent provision of law and subject to the 28 approval of the director of the budget, moneys hereby appropriated 29 may be increased or decreased by transfer or suballocation between 30 these appropriated amounts and appropriations of other state agen-31 cies and appropriations of the department of health. Notwithstand-32 ing any inconsistent provision of law and subject to approval of the 33 director of the budget, moneys hereby appropriated may be trans-34 ferred or suballocated to other state agencies for reimbursement to 35 local government entities for services and expenses related to 36 administration of the medical assistance program 37 320,000,000 (re. \$152,000,000) 38 Special Revenue Funds - Other 39 Combined Expendable Trust Fund Alzheimer's Research Account - 20143 40 By chapter 53, section 1, of the laws of 2017: 41 For Alzheimer's disease research and assistance pursuant to chapter 42 43 590 of the laws of 1999 (26870) ... 820,000 (re. \$552,000) By chapter 53, section 1, of the laws of 2016: 45 For Alzheimer's disease research and assistance pursuant to chapter



46

590 of the laws of 1999 ... 540,000 (re. \$175,000)

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By chapter 50, section 1, of the laws of 2015, as transferred and amended by chapter 53, section 1, of the laws of 2017: 3 For Alzheimer's disease research and assistance pursuant to chapter 4 590 of the laws of 1999 ... 1,000,000 (re. \$639,000) 5 By chapter 50, section 1, of the laws of 2014, as transferred and amended by chapter 53, section 1, of the laws of 2017: 6 7 For Alzheimer's disease research and assistance pursuant to chapter 8 590 of the laws of 1999 ... 2,531,000 (re. \$46,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Assisted Living Residence Quality Oversight Account - 22110 12 By chapter 53, section 1, of the laws of 2017: 13 For services and expenses related to the oversight and licensing 14 activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be 15 suballocated to the state office for the aging, a portion of which 16 17 may be transferred to state operations and aid to localities 18 2,110,000 (re. \$1,860,000) 19 OFFICE OF HEALTH SYSTEMS MANAGEMENT 20 General Fund Local Assistance Account - 10000 21 22 By chapter 53, section 1, of the laws of 2014: 23 For services and expenses to support the center for liver transplant 24 and the alliance for donation ... 352,000 (re. \$2,000) 25 For services and expenses of a quality program for adult care facili-26 ties, including enriched housing facilities. 27 Such program shall be targeted at improving the quality of life for 28 adult care facility residents. The department subject to the 29 approval of the director of the division of budget, shall develop an 30 allocation methodology taking into account financial status of the 31 facility as well as resident needs. Such allocation shall serve as 32 the basis of distribution to eligible facilities 33 6,532,000 (re. \$795,000) 34 For additional services and expenses for a distressed hospital transi-35 tion fund ... 1,613,300 (re. \$1,613,000) 36 By chapter 53, section 1, of the laws of 2013: For services and expenses to support the center for liver transplant 37 38 and the alliance for donation ... 351,300 (re. \$61,400) 39 For services and expenses for a statewide campaign to promote aware-40 ness of the New York state donor registry to increase organ and 41 tissue donation. A portion of this appropriation may be transferred to state operations appropriations ... 115,700 (re. \$115,700) 42 43 For services and expenses of a quality program for adult care facili-44 ties, including enriched housing facilities.



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1 2	Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the						
3	approval of the director of the division of budget, shall develop an						
4	allocation methodology taking into account financial status of the						
5	facility as well as resident needs. Such allocation shall serve as						
6	the basis of distribution to eligible facilities						
7	6,531,100 (re. \$864,000)						
•	ν/331/100 (16. ψου1/000/						
8	By chapter 53, section 1, of the laws of 2012:						
9	For services and expenses to support the center for liver transplant						
10	and the alliance for donation 372,000 (re. \$21,000)						
	and the diffuse for dendered 3/2/000 (16. \$21/000)						
11	By chapter 53, section 1, of the laws of 2011:						
12	For services and expenses to support the center for liver transplant						
13							
14	For services and expenses for cardiac services access and cardiac data						
15	quality/outcomes initiatives 690,900 (re. \$75,000)						
16	OFFICE OF LONG TERM CARE PROGRAM						
17	Special Revenue Funds						
18	HCRA Resources Fund						
19	Health Services Account - 20802						
20	By chapter 54, section 1, of the laws of 2009:						
21	For services and expenses related to adult home initiatives including						
22	but not limited to, social and recreational services; programs to						
23							
24	support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or						
25	overall health; and advocacy and legal support.						
26	Notwithstanding any inconsistent provision of law and subject to the						
27	approval of the director of the budget, moneys hereby appropriated						
28	may be transferred to the office of mental health, the office for						
29	the aging, and the commission on quality of care and advocacy for						
30	persons with disabilities. Moneys herein appropriated may be used						
31	for the purpose of awarding grants to operators of adult homes,						
32	enriched housing programs and residences through the enhancing abil-						
33	ities and life experience (EnAbLE) program to improve the quality of						
34	life and independence for residents. Use of program funds may						
35	include, but shall not be limited to, independent living skills						
36	training, vocational or educational programs; peer specialists;						
37	employment specialist; or services and supports to allow residents						
38							
39	to maintain independence in their activities of daily living. Such grants shall be made pursuant to criteria established by the depart-						
40	ment of health. A preference in funding shall be granted to appli-						
41	cants for use of program funds which would serve residents receiving						
42	supplemental security income and/or safety net. No grants shall be						
43	made unless the department of health receives satisfactory documen-						
43 44	tation that the resident council of any facility for which funds are						
44	requested has endorsed the proposed use of funds as set forth in the						
46	grant application (29826)						
40 47	2 477 800 (re. \$1.606.000)						



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

2

General Fund

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses to support the alliance for donation ... 6 252,000 (re. \$252,000) 7 For services and expenses to support the center for liver transplant 8 ... 100,000 (re. \$100,000) 9 For services and expenses for cardiac services access and cardiac data 10 quality/outcomes initiatives (29840) ... 522,000 (re. \$204,000) 11 For services and expenses of a quality program for adult care facili-12 ties, including enriched housing facilities. Such program shall be 13 targeted at improving the quality of life for adult care facility 14 residents. The department subject to the approval of the director of 15 the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as 16 17 resident needs. Such allocation shall serve as the basis of distrib-18 ution to eligible facilities (29533) 19 6,532,000 (re. \$1,000) 20 For an operating assistance subprogram for enriched housing. To the 21 extent that funds are appropriated for such purposes, the department 22 is authorized to pay an operating subsidy for SSI recipients who are 23 residents in certified not-for-profit or public enriched housing 24 programs. Such subsidy shall not exceed \$115 per month per each SSI 25 recipient and will be paid directly to the certified operator. If 26 appropriations are not sufficient to meet such maximum monthly 27 payments, such subsidy shall be reduced proportionately (29532) 28 380,000 (re. \$190,000) 29 For services and expenses, including grants, of the long term care 30 community coalition for an advocacy program on behalf of seniors 31 with long term care needs (29531) ... 26,000 (re. \$20,000) 32 For services and expenses for the center for workforce studies at the 33 school of public health through the research foundation of the state 34 university of New York (26618) ... 148,000 (re. \$108,000) 35 For services and expenses of upstate medical university through the 36 research foundation of the state university of New York to promote 37 minority participation in medical education (26619) 38 15,000 (re. \$15,000) 39 For services and expenses of the gateway institute through the 40 research foundation of the city university of New York to promote 41 minority participation in medical education (26620) 42 83,000 (re. \$83,000) For services and expenses of expenses of the Finger Lakes Health 43 44 Systems Agency ... 409,000 (re. \$232,000) 45 For additional services and expenses, including grants, of the long 46 term care community coalition for an advocacy program on behalf of 47 seniors with long term care needs ... 125,000 (re. \$98,000) 48 For services and expenses of the Primary Care Development Corporation 49 ... 400,000 (re. \$282,000)



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	For additional services and expenses to support the Alliance for					
2	Donation 725,000 (re. \$725,000)					
3	For additional services and expenses to support the Center for Liver					
4	Transplant 225,000 (re. \$160,000)					
5	For services and expenses of the Iroquois Healthcare Association Take					
6	a Look tour for physician residents 100,000 (re. \$65,000)					
7	For services and expenses of Premium Health, Inc. to support inte-					
8	grated and comprehensive primary, specialty and preventive care					
9	services 400,000 (re. \$400,000)					
10	For services and expenses of Premium Health, Inc. to support inte-					
11	grated and comprehensive primary, specialty and preventive care					
12	services 400,000 (re. \$400,000)					
13	By chapter 53, section 1, of the laws of 2016:					
14	For contractual services related to medical necessity and quality of					
15	care reviews related to medicaid patients and to monitor health care					
16	services provided to persons with AIDS (26877)					
17	10,199,000 (re. \$2,350,000)					
18	For services and expenses to support the center for liver transplant					
19	and the alliance for donation (26879) 352,000 (re. \$240,000)					
20	-					
21	quality/outcomes initiatives (29840) 653,000 (re. \$295,000)					
22	For services and expenses of a quality program for adult care facili-					
23	ties, including enriched housing facilities. Such program shall be					
24	targeted at improving the quality of life for adult care facility					
25	residents. The department subject to the approval of the director of					
26	the division of budget, shall develop an allocation methodology					
27	taking into account financial status of the facility as well as					
28	resident needs. Such allocation shall serve as the basis of distrib-					
29	ution to eligible facilities (29533)					
30	6,532,000 (re. \$200,000)					
31	For an operating assistance subprogram for enriched housing. To the					
32	extent that funds are appropriated for such purposes, the department					
33	is authorized to pay an operating subsidy for SSI recipients who are					
34	residents in certified not-for-profit or public enriched housing					
35	programs. Such subsidy shall not exceed \$115 per month per each SSI					
36	recipient and will be paid directly to the certified operator. If					
37	appropriations are not sufficient to meet such maximum monthly					
38	payments, such subsidy shall be reduced proportionately (29532)					
39	475,000 (re. \$4,000)					
40	For services and expenses, including grants, of the long term care					
41	community coalition for an advocacy program on behalf of seniors					
42	with long term care needs (29531) 33,000 (re. \$14,000)					
43	For services and expenses for the center for workforce studies at the					
44	school of public health through the research foundation of the state					
45	university of New York (26618) 186,000 (re. \$186,000)					
46	For services and expenses of upstate medical university through the					
47	research foundation of the state university of New York to promote					
48	minority participation in medical education (26619)					
49	19,000 (re. \$4,000)					
50 E1	For services and expenses of the gateway institute through the					
51	research foundation of the city university of New York to promote					



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DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS

1	minority participation in medical education (26620)					
2	104,000 (re. \$21,000)					
3	For additional services and expenses to support the Alliance for					
4	Donation, to fund marketing campaigns designed in collaboration with					
5	the state's organ, eye, and tissue procurement organizations to					
6	increase public awareness and education that promote organ, eye and					
7	tissue donations and the donate life registry and that would be					
8	coordinated with and expand upon the public awareness and education					
9	campaigns undertaken by such organizations					
10	250,000 (re. \$65,000)					
11	For additional services and expenses to support the center for liver					
12	transplant and the alliance for donation					
13	750,000 (re. \$550,000)					
14	For services and expenses of Urban Health Plan, Inc					
15	50,000 (re. \$4,000)					
16	For additional services and expenses, including grants, of the long					
17	term care community coalition for an advocacy program on behalf of					
18	seniors with long term car needs 75,000 (re. \$10,000)					
19	By chapter 53, section 1, of the laws of 2015:					
20	For services and expenses for cardiac services access and cardiac data					
21						
22						
23	232,000 (re. \$232,000)					
24	For services and expenses of a quality program for adult care facili-					
25	ties, including enriched housing facilities. Such program shall be					
26	targeted at improving the quality of life for adult care facility					
27	residents. The department subject to the approval of the director of					
28	the division of budget, shall develop an allocation methodology					
29	taking into account financial status of the facility as well as					
30	resident needs. Such allocation shall serve as the basis of distrib-					
31	ution to eligible facilities 6,532,000 (re. \$72,000)					
32	For an operating assistance subprogram for enriched housing. To the					
33	extent that funds are appropriated for such purposes, the department					
34	is authorized to pay an operating subsidy for SSI recipients who are					
35	residents in certified not-for-profit or public enriched housing					
36 37	programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If					
38	appropriations are not sufficient to meet such maximum monthly					
39						
40	payments, such subsidy shall be reduced proportionately					
41	475,000 (re. \$170,000) For services and expenses of Urban Health Plan, Inc					
42	50,000 (re. \$3,000)					
43	For services and expenses for the center for workforce studies at the					
44	school of public health through the research foundation of the state					
45	university of New York 186,000 (re. \$23,000)					
46	Special Revenue Funds - Federal					
47	Federal Health and Human Services Fund					
48	Federal Loan Repayment Account - 25144					

- 49 By chapter 53, section 1, of the laws of 2017:



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	For expenses and services related to the health resources and services administration grant.
3 4	Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated
5	may be increased or decreased by transfer or suballocation to the
6 7	higher education services corporation (26876) (re. \$1,000,000)
8	By chapter 53, section 1, of the laws of 2016:
9 10	For expenses and services related to the health resources and services administration grant.
11	Notwithstanding any inconsistent provision of law, and subject to the
12	approval of the director of the budget, moneys hereby appropriated
13 14	may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
15	1,000,000 (re. \$1,000,000)
16 17	By chapter 53, section 1, of the laws of 2015: For expenses and services related to the health resources and services
18	administration grant.
19	Notwithstanding any inconsistent provision of law, and subject to the
20 21	approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the
22	higher education services corporation (26876)
23	1,000,000 (re. \$1,000,000)
24	Special Revenue Funds - Other
25 26	Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809
20	Emergency Medical Bervices Account 20009
27	By chapter 53, section 1, of the laws of 2017:
28 29	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to
30	training courses and instructor development, expenses of the state
31	EMS councils and program agencies (26876)
32	10,570,000 (re. \$3,390,000)
33	By chapter 53, section 1, of the laws of 2016:
34 35	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to
36	training courses and instructor development, expenses of the state
37	EMS councils and program agencies (26876)
38	10,570,000 (re. \$1,000)
39	Special Revenue Funds - Other
40 41	Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088
41	FIOTESSIONAL MEDICAL CONDUCT ACCOUNT - 22000
42	By chapter 53, section 1, of the laws of 2017:
43 44	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)
45	990,000 (re. \$990,000)



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147 3 By chapter 53, section 1, of the laws of 2017: 4 5 For services and expenses related to the protection of the health or property of residents of residential health care facilities that are 6 7 found to be deficient including, but not limited to, payment for the 8 cost of relocation of residents to other facilities and the mainte-9 nance and operation of a facility pending correction of deficiencies 10 or closure (26876) ... 1,000,000 (re. \$1,000,000) 11 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 12 General Fund 13 Local Assistance Account - 10000 14 By chapter 53, section 1, of the laws of 2017: 15 For services and expenses of a genetic disease screening program 16 (29824) ... 487,000 (re. \$26,000) For services and expenses of a sickle cell screening program (29738) 17 ... 170,000 (re. \$170,000) 18 19 For services and expenses for the National Lymphatic Disease Patient 20 Registry and Tissue Bank ... 100,000 (re. \$25,000) For services and expenses for the National Lymphatic Disease Patient 21 22 Registry and Tissue Bank ... 50,000 (re. \$13,000) 23 For services and expenses for the Upstate Cord Blood Bank 24 100,000 (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 25 26 For services and expenses of a genetic disease screening program (29824) ... 609,000 (re. \$1,000) 27 28 For services and expenses of a sickle cell screening program (29738) 29 ... 213,400 (re. \$98,000) 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Federal Block Grant Account - 25183 33 By chapter 53, section 1, of the laws of 2017: 34 For services and expenses of the various health prevention, diagnos-35 tic, detection and treatment services (26981) 36 3,682,000 (re. \$3,682,000) By chapter 53, section 1, of the laws of 2016: 37 For services and expenses of the various health prevention, diagnos-38 39 tic, detection and treatment services (26981) 40 3,682,000 (re. \$3,039,000)

41 By chapter 53, section 1, of the laws of 2015:

DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
4 5 6 7	By chapter 53, section 1, of the laws of 2014: For services and expenses of the various health prevention, diagnostic, detection and treatment services
8 9 10 11	By chapter 53, section 1, of the laws of 2013: For services and expenses of the various health prevention, diagnostic, detection and treatment services
12 13 14	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
15 16 17 18 19	By chapter 53, section 1, of the laws of 2017: For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
20 21 22 23 24	By chapter 53, section 1, of the laws of 2016: For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
25 26 27 28 29	By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017: For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 1,277,000
30 31 32 33 34	By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017: For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 9,737,000
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
38 39 40 41	By chapter 53, section 1, of the laws of 2017: For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
42	By chapter 53, section 1, of the laws of 2016:



DEPARTMENT OF HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	For services and expenses related to spinal cord injury research				
2	pursuant to chapter 338 of the laws of 1998 (26622)				
3	8,500,000 (re. \$8,305,000)				
4	By chapter 53, section 1, of the laws of 2015:				
5	For services and expenses related to spinal cord injury research				
6	pursuant to chapter 338 of the laws of 1998 (26622)				
7	7,000,000 (re. \$331,000)				
8	For additional services and expenses related to spinal cord injury				
9	research pursuant to chapter 338 of the laws of 1998 (26946)				
10	1,500,000 (re. \$46,000)				
11	By chapter 53, section 1, of the laws of 2014:				
11 12	By chapter 53, section 1, of the laws of 2014: For services and expenses related to spinal cord injury research				
	<u> </u>				
12	For services and expenses related to spinal cord injury research				
12 13	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998				
12 13 14	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998				
12 13 14 15	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (re. \$13,000) For additional services and expenses related to spinal cord injury				
12 13 14 15	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (re. \$13,000) For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998				
12 13 14 15 16	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998				



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4	General Fund Special Revenue Funds - Other	1,184,945,000 1,000,000	2,935,000		
5 6 7	All Funds	1,185,945,000			
8	SCHEDULE				
9 10	STUDENT GRANT AND AWARD PROGRAMS				
11 12	General Fund Local Assistance Account - 10000				
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	lations adopted by the trustees of the higher education services corporation upon the recommendation of the president and approval of the director of the budget. The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition				
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	assistance program disbursements accordance with audit allowances, approval of the director of the bufor transfer to the federal department education fund appropriation of the grant programs in order to reduce cost should additional federal assist become available in the 2018-2019 fiscal year. Notwithstanding any other provision of during the fiscal year commencing Apr 2018, additional awards due and payable eligible students for accelerated shall be deferred until October 1, Such additional awards shall be adj	upon idget, it of state state stance state flaw, il 1, ole to study			



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2018-19

on a pro rata basis pursuant to section 667 of the education law. However, nothing contained herein shall prevent the payment 3 of such awards prior to October 1, 2019 should additional funds be provided there-6 7 Provided, however, notwithstanding any law, 8 rule or regulation to the contrary, up to 9 \$118,418,000 of the moneys hereby appro-10 priated shall be available for the payment 11 of excelsior scholarship program awards. 12 A portion of these funds may be paid to the 13 City University of New York to reimburse 14 the tuition credit provided pursuant to 15 section 669-h of the education 16 Provided, however, notwithstanding any 17 law, rule or regulation to the contrary, 18 up to \$22,863,000 of the moneys hereby appropriated shall be available for the 19 20 payment of enhanced tuition awards (30014) 21 22 For the payment of tuition awards to part-23 time students pursuant to section 666 of 24 the education law, as amended by chapter 25 947 of the laws of 1990, provided further that, a portion of the moneys hereby 26 27 appropriated shall be available expenses already accrued for payment of 28 29 awards approved, but not fully disbursed, 30 prior to the 2018-19 academic year (30015) .. 14,357,000 31 the payment of scholarship awards including New York state math and science 32 33 teaching initiative scholarship pursuant 34 to section 669-d of the education law, 35 veteran's tuition assistance program 36 pursuant to section 669-a of the education 37 law, military enhanced recognition, incen-38 tive and tribute (MERIT) scholarships 39 pursuant to section 668-e of the education 40 law, world trade center memorial scholar-41 ships pursuant to section 668-d of the 42 education law, memorial scholarships for 43 children and spouses of deceased fire-44 fighters, volunteer firefighters and 45 police officers, peace officers and emergency medical service workers pursuant to 46 47 section 668-b of the education law, Ameri-48 can airlines flight 587 memorial scholar-49 and program grants pursuant to 50 section 668-f of the education law, schol-51 arships for academic excellence pursuant to section 670-b of the education law, 52

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HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES 2018-19

education law, regents professional oppor-4 tunity scholarships pursuant to section 679 of the education law, regents awards 5 for children of deceased and disabled 6 7 veterans pursuant to section 668 of the 8 education law, regents physician loan 9 forgiveness awards pursuant to section 677 10 of the education law, and Continental 11 Airline flight 3407 memorial scholarships 12 pursuant to section 668-g of the education 13 law. 14 Notwithstanding any provision of law to the 15 contrary, a portion of the moneys hereby 16 appropriated shall be available for the 17 payment of New York state science, tech-18 nology, engineering and mathematics incen-19 tive program awards; provided, however, 20 that eligibility for an award under this appropriation shall be limited to under-21 22 graduate students who (1) received such 23 award in or after the 2014-15 academic 24 year and remains eligible for such award in the 2018-19 academic year or (2) are 25 26 matriculated in an approved undergraduate 27 program leading to a career in science, 28 technology, engineering or mathematics at 29 a New York state public institution of 30 higher education, provided further that 31 such eligibility for new awards granted during the 2018-19 academic year shall 32 33 also be limited to an applicant that: (a) 34 graduates from a high school located in 35 New York state during the 2017-18 school 36 year; and (b) graduates within the top ten 37 percent of his or her high school class; 38 and (c) enrolls in full time study begin-39 ning in the fall term after his or her 40 high school graduation in an approved 41 undergraduate program in science, technol-42 engineering or mathematics, as 43 defined by the corporation, at a New York 44 state public institution of higher educa-45 tion; and (d) signs a contract with the 46 corporation agreeing that his or her award 47 will be converted to a student loan in the 48 event the student fails to comply with the 49 terms of such contract and the requirements set forth in this appropriation; and 50 51 (e) complies with the applicable 52 provisions of this appropriation and all

regents health care opportunity scholar-

ships pursuant to section 678 of the

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AID TO LOCALITIES 2018-19

for the administration of the 2 ration 3 program. Provided further that, such awards shall be granted by the corporation: (a) for the 2018-19 academic year to applicants that 6 7 the corporation has determined are eligi-8 ble to receive such awards; (b) in an 9 amount equal to the amount of undergradu-10 ate tuition for residents of New York 11 state charged by the state university of 12 New York or actual tuition charged, which-13 ever is less; provided, however, (i) a 14 student who receives educational grants 15 and/or scholarships that cover 16 student's full cost of attendance shall not be eligible for an award under this 17 program; (ii) for a student who receives 18 educational grants and/or scholarships 19 that cover less than the student's full 20 cost of attendance, such grants and/or 21 scholarships shall not be deemed duplica-22 23 tive of this program and may be held 24 concurrently with an award under this program, provided that the combined bene-25 26 fits do not exceed the student's full cost 27 of attendance; and (iii) an award under 28 this program shall be applied to tuition 29 after the application of all other educa-30 tional grants and scholarships limited to 31 tuition and shall be reduced in an amount 32 equal to such educational grants and/or 33 scholarships; provided, no award shall be 34 final until the recipient's successful 35 completion of a term has been certified by 36 the institution.

requirements promulgated by the corpo-

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Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient



AID TO LOCALITIES 2018-19

fails to either (i) complete five years of continuous full-time employment in the 2 science, technology, engineering or math-3 ematics field with a public or private 4 entity located within New York state, or 5 (ii) maintain residency in New York state 6 7 for such period of employment; or (c) a 8 recipient fails to respond to requests by 9 the corporation for the status of his or 10 her academic or professional progress. 11 Provided further that such terms and condi-12 tions of the preceding paragraph: shall be deferred for individuals who 13 14 graduate with a degree in an approved 15 undergraduate program in science, technol-16 ogy, engineering or mathematics and enroll 17 on at least a half-time basis in a gradu-18 ate or higher degree program or other 19 professional licensure degree program until they are conferred a degree, and shall also be deferred for any inter-20 21 22 ruption in undergraduate study or employ-23 ment as established by the rules and regu-24 lations of the corporation; (b) may also be deferred for a grace period, to be 25 established by the corporation, following 26 27 the completion of an approved undergradu-28 ate program in science, technology, engi-29 neering or mathematics, a graduate or 30 higher degree program or other profes-31 sional licensure degree program; (c) shall 32 be cancelled upon the death of the recipi-33 ent; and (d) notwithstanding 34 provisions of this appropriation to the contrary, authorize the corporation to 35 36 provide for the deferral, waiver or 37 suspension of any financial obligation 38 which would involve extreme hardship 39 pursuant to rules and regulations promul-40 gated by the corporation. 41 Notwithstanding any provision of law to the 42 contrary, a portion of the moneys hereby 43 appropriated shall be available for the 44 payment of get on your feet loan forgiveness program awards; provided, however, 45 46 that eligibility for an award under this 47 appropriation shall be limited to appli-48 cants that: (a) have graduated from a high 49 school located in New York state 50 approved New York state attended an 51 program for a state high school equivalen-52 cy diploma and received such high school

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AID TO LOCALITIES 2018-19

and obtained an undergraduate degree from 2 a college or university with its headquar-3 ters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining 6 7 such degree; (d) be a participant in a 8 federal income-driven repayment plan whose 9 payment amount is generally 10 percent of 10 discretionary income; (e) have income of 11 less than \$50,000, which for purposes of 12 this program shall be the total adjusted 13 gross income of the applicant and the 14 applicant's spouse, if applicable; and (f) 15 comply with subdivisions 3 and 5 16 section 661 of the education law; and (g) 17 work in New York state, if employed. 18 Provided further, that an applicant whose annual income is less than \$50,000 shall 19 20 be eligible to receive an award equal to 100 percent of his or her monthly federal 21 22 income-driven repayment plan payments for 23 twenty-four months of repayment under the 24 federal program, provided however, that 25 awards shall be deferred for recipients who have been granted a deferment or 26 27 forbearance under the federal income-dri-28 ven repayment plan, provided further, that 29 upon completion of such deferment 30 forbearance period, such recipient shall 31 be eligible to receive an award for the remaining time period stated in 32 33 preceding paragraph. 34 Provided further, that a recipient who is 35 not a resident of New York state at the 36 time any payment is made under 37 program shall be required to refund such 38 payments to the state, provided further, 39 that the corporation shall be authorized 40 to recover such payments pursuant to rules 41 and regulations promulgated by the corpo-42 ration. 43 Provided further, that a student who is delinguent or in default on a student loan 44 45 made under any statutory New York state or 46 federal education loan program or has 47 failed to comply with the terms of a 48 service condition imposed by an award made 49 pursuant to article 14 of the education 50 law or has failed to repay an award made 51 pursuant to article 14 of education law 52 shall be ineligible to receive an award

equivalency diploma; (b) have graduated

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under this program until such delinquency,
1
     default or failure is cured.
   Provided further that recipients of an award
3
              comply
                       with
                             the applicable
     provisions of this appropriation and all
 5
     requirements promulgated by the corpo-
 6
     ration for the administration of this
7
8
     program.
9
   A portion of the moneys hereby appropriated
10
     shall be available for expenses already
11
     accrued for payment of awards approved,
12
     but not fully disbursed, prior to the
13
     2018-19 academic year for the regents
14
     physician loan forgiveness program pursu-
15
     ant to section 677 of the education law.
   Notwithstanding any other provision of law,
16
17
     no portion of this appropriation is avail-
18
     able for payment of regents college schol-
19
     arships, regents professional education in
20
     nursing scholarships, empire state chal-
     lenger scholarships for teachers, empire
21
22
     state challenger fellowships for teachers,
23
     or empire state scholarships of excel-
24
     lence. Notwithstanding any other provision
     of law, no portion of this appropriation
25
     is available for the payment of interest
26
27
     on federal loans on behalf of students
28
     ineligible to have such payment paid by
29
     the federal government (30001) ..... 59,692,000
30
   For payment of scholarship and loan forgive-
31
     ness awards of the senator Patricia K.
     McGee nursing faculty scholarship program
32
33
     and the nursing faculty loan forgiveness
34
     incentive program awarded pursuant
35
     chapter 63 of the laws of 2005 as amended
36
     by chapters 161 and 746 of the laws of
37
     2005.
38
   A portion of the moneys hereby appropriated
39
     shall be available for expenses already
40
     accrued for payment of awards approved,
41
     but not fully disbursed, prior to the
42
     2018-19 academic year for the senator
43
     Patricia K. McGee nursing faculty scholar-
44
     ship program pursuant to chapter 63 of the
     laws of 2005 as amended by chapters 161
45
     and 746 of the laws of 2005 (30012) ....... 3,933,000
46
47
   For payment of loan forgiveness awards of
48
     the regents licensed social worker loan
49
     forgiveness program awarded pursuant to
50
     chapter 57 of the laws of 2005 as amended
     by chapter 161 of the laws of 2005 (30016) ... 1,728,000
51
   For payment of loan forgiveness awards of
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HIGHER EDUCATION SERVICES CORPORATION

1	the New York young farmers loan forgive-
2	ness incentive program (30006) 150,000
3	For payment of scholarship awards of the New
4	York state child welfare worker incentive
5	scholarship program (30026) 50,000
6	For payment of loan forgiveness awards of
7	the New York state child welfare worker
8	loan forgiveness incentive program (30027) 50,000
9	For payment of scholarship awards of the New
10	York state part-time scholarship award
11	program (30028) 3,129,000
12	For the payment of New York state science,
13	technology, engineering and mathematics
14	incentive program awards at private degree
15	granting institutions of higher education,
16	provided, however, notwithstanding any
17	law, rule or regulation to the contrary,
18	up to \$1,000,000 of the moneys hereby
19	appropriated shall be available for the
20	2018-19 academic year 4,000,000
21	For the payment of loan forgiveness awards
22	of the New York state teacher loan
23	forgiveness program, provided, however,
24	notwithstanding any law, rule or regu-
25	lation to the contrary, up to \$250,000 of
26	the moneys hereby appropriated shall be
27	available for the 2018-19 academic year 1,000,000
28	•••••
29	Program account subtotal 1,184,945,000
30	•••••
31	Special Revenue Funds - Other
32	Combined Expendable Trust Fund
33	Grants Account - 20199
2.4	Non someton and amongon in fulfillment of
34 35	For services and expenses in fulfillment of donor bequests, grants, gifts, or other
36	contributions including but not limited to
30 37	those related to student financial aid
38	programs administered by the higher educa-
39	tion services corporation (30024) 1,000,000
40	tion services corporation (30024) 1,000,000
41	Program account subtotal 1,000,000
42	
44	



HIGHER EDUCATION SERVICES CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 STUDENT GRANT AND AWARD PROGRAMS 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For payment of loan forgiveness awards of the New York young farmers 6 loan forgiveness incentive program (30006) 150,000 (re. \$150,000) 7 8 For payment of scholarship awards of the New York state child welfare 9 worker incentive scholarship program 10 50,000 (re. \$50,000) 11 For payment of loan forgiveness awards of the New York state child 12 welfare worker loan forgiveness incentive program 13 50,000 (re. \$50,000) 14 For payment of scholarship awards of the New York state part-time 15 scholarship award program ... 3,129,000 (re. \$3,129,000) 16 For services and expenses related to the continuation of activities 17 previously funded through the college access challenge grant program. \$400,000 of this appropriation shall be used for the 18 services and expenses of On Point for College and \$100,000 of this 19 20 appropriation shall be used for the services and expenses of Trinity 21 Alliance of the Capitol Region ... 500,000 (re. \$265,000) 22 By chapter 53, section 1, of the laws of 2016: 23 For payment of loan forgiveness awards of the New York young farmers 24 loan forgiveness incentive program (30006) 25 150,000 (re. \$14,000) 26 For services and expenses related to the continuation of activities 27 previously funded through the college access challenge grant 28 program. \$400,000 of this appropriation shall be used for the services and expenses of On Point for College and \$100,000 of this 29 30 appropriation shall be used for the services and expenses of Trinity 31 Alliance of the Capitol Region ... 500,000 (re. \$3,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, 33 section 2, of the laws of 2015: 34 For payment of awards for the New York state achievement and invest-

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ment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,935,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2018-19

1	For	payment	according	to	the	following	schedule:
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2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 154,900,000 1,004,000,000 Special Revenue Funds Federal 1,218,363,000 13,557,422,000 Special Revenue Funds 0ther 82,088,000 437,841,000
7 8	All Funds
9	SCHEDULE
10 11	COUNTER-TERRORISM PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30326)
39 40	DISASTER ASSISTANCE PROGRAM
41	General Fund



42 Local Assistance Account - 10000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES 2018-19

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by 3 provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 6 7 2018. Notwithstanding any provision of law 8 to the contrary, the state comptroller 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 the state was required to make 15 payments for eligible projects 16 activities in advance of the availability of federal reimbursement. The director of 17 18 the budget is hereby authorized to trans-19 fer such amounts as are necessary to any 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accom-25 plish the purpose of this appropriation. Notwithstanding any law to the contrary, 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or 30 interchanged from this appropriation; 31 provided however, any amounts transferred 32 to the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 37 Program account subtotal 150,000,000 38 39 Special Revenue Funds - Federal 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 For payment of the federal government's 42 43 share of costs resulting from natural or man-made disasters, including liabilities 44 45 incurred prior to April 1, 2018. The director of the budget is hereby author-46 47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible 49 state department or agency, including 50 transfers to other federal funds, to



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9	accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)
11 12	EMERGENCY MANAGEMENT PROGRAM 26,263,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
33 34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
37 38 39 40 41	For costs associated with emergency management (30317)
42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 Program account subtotal
8 9	FIRE PREVENTION AND CONTROL PROGRAM 4,088,000
10 11 12	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
13 14 15 16 17 18	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
19 20	Program account subtotal
21 22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
25 26 27 28 29 30 31 32	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
33 34	INTEROPERABLE COMMUNICATIONS PROGRAM
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
38 39 40 41 42 43	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	be distributed pursuant to a plan devel-
2	oped by the commissioner of homeland secu-
3	rity and emergency services and approved
4	by the director of the budget (30327) 65,000,000
5	For the provision of grants to counties for
6	costs related to the operations of public
7	safety dispatch centers to be distributed
8	pursuant to a plan developed by the
9	commissioner of homeland security and
10	emergency services and approved by the
11	director of the budget. Such plan may
12	consider such factors as population densi-
13	ty and emergency call volume (30331) 10,000,000
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COUNTER-TERRORISM PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378
- 5 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 suballocated to state agencies or distributed to ferred or 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the 17 budget. Notwithstanding any law to the contrary, funds appropriated 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 21 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 25 Funds appropriated herein may be transferred and/or interchanged to 26 other state agencies federal fund - state operations and aid to 27 localities appropriations to support state agency and local expendi-28 tures associated with the implementation of a comprehensive state-29 wide antiterrorism program. Funds appropriated herein may be trans-30 suballocated to state agencies or distributed to 31 localities in accordance with a plan developed by the director of 32 the office of homeland security and approved by the director of the 33 budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same 34 35 date as funds not transferred or interchanged from this appropri-36 ation (30326) ... 600,000,000 (re. \$600,000,000)
- 37 By chapter 53, section 1, of the laws of 2015:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be transsuballocated to state agencies or distributed to 46 or47 localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the 48



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

21 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated



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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

4 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Notwithstanding any law to the contrary, 14 funds appropriated herein that are transferred or interchanged shall 15 lapse on the same date as funds not transferred or interchanged from 16 this appropriation. Funds appropriated herein may be transferred or 17 suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of 18 19 homeland security and approved by the director of the budget 20 600,000,000 (re. \$400,000,000)

21 DISASTER ASSISTANCE PROGRAM

- 22 General Fund
- 23 Local Assistance Account 10000
- 24 By chapter 53, section 1, of the laws of 2017:

25 For payment of the state's share of costs resulting from natural or 26 man-made disasters including aid requested by and provided to member 27 states of the emergency management assistance compact, and including 28 liabilities incurred prior to April 1, 2017. Notwithstanding any 29 provision of law to the contrary, the state comptroller shall credit 30 these appropriations with federal grants received pursuant to the 31 federal community development block grant program or any other 32 federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or 33 34 activities in advance of the availability of federal reimbursement. 35 The director of the budget is hereby authorized to transfer such 36 amounts as are necessary to any program in any eligible state 37 department or agency, including transfers to the general fund -38 state purposes account, special revenue funds - state operations, or 39 the capital projects fund, to accomplish the purpose of this appro-40 priation. Notwithstanding any law to the contrary, funds appropri-41 ated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-42 43 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 44 45 the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000) 46

47 By chapter 53, section 1, of the laws of 2016:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2015:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

46 By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ... 350,000,000 (re. \$313,000,000)

38 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

40 For payment of the state's share of costs resulting from natural or 41 manmade disasters including aid requested by and provided to member 42 states of the emergency management assistance compact, and including 43 liabilities incurred prior to April 1, 2012. Notwithstanding any 44 provision of law to the contrary, the state comptroller shall credit 45 these appropriations with federal grants received pursuant to the 46 federal community development block grant program or any other 47 federal program providing disaster aid, in recognition that the 48 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 49 50 The director of the budget is hereby authorized to transfer such



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 amounts as are necessary to any eligible state department or agency, 2 including transfers to the general fund - state purposes account or 3 the capital projects fund, to accomplish the purpose of this appro-4 priation. Notwithstanding any law to the contrary, funds appropri-5 ated herein that are transferred or interchanged shall lapse on the 6 same date as funds not transferred or interchanged from this appro-7 priation (30315) ... 150,000,000 (re. \$53,000,000) 8 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 9 section 1, of the laws of 2013: 10 For payment of the state's share of costs resulting from natural or 11 man-made disasters, including aid requested by and provided to 12 member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state 13 14 comptroller shall credit these appropriations with federal grants 15 received pursuant to the federal community development block grant 16 program or any other federal program providing disaster aid, 17 recognition that the state was required to make payments for eligi-18 ble projects and/or activities in advance of the availability of 19 federal reimbursement. The director of the budget is hereby author-20 ized to transfer such amounts as are necessary to any eligible state 21 department or agency, including transfers to the general fund 22 state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the 23 24 contrary, funds appropriated herein that are transferred or inter-25 changed shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) 26 27 90,000,000 (re. \$2,400,000) 28 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 29 section 1, of the laws of 2013: 30 For payment of the state's share of costs resulting from natural or 31 man-made disasters, including aid requested by and provided to 32 member states of the emergency management assistance compact. 33 Notwithstanding any provision of law to the contrary, the state 34 comptroller shall credit these appropriations with federal grants 35 received pursuant to the federal community development block grant 36 program or any other federal program providing disaster aid, in 37 recognition that the state was required to make payments for eligi-38 ble projects and/or activities in advance of the availability of 39 federal reimbursement. The director of the budget is hereby author-40 ized to transfer such amounts as are necessary to any eligible state 41 department or agency, including transfers to the general fund -42 state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the 43 44 contrary, funds appropriated herein that are transferred or inter-45 changed shall lapse on the same date as funds not transferred or 46 interchanged from this appropriation (30315) 90,000,000 (re. \$29,000,000) 47

48 By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to 2 3 member states of the emergency management assistance compact. 4 Notwithstanding any provision of law to the contrary, the state 5 comptroller shall credit these appropriations with federal grants 6 received pursuant to the federal community development block grant 7 program or any other federal program providing disaster aid, in 8 recognition that the state was required to make payments for eligi-9 ble projects and/or activities in advance of the availability of 10 federal reimbursement. The director of the budget is hereby author-11 ized to transfer such amounts as are necessary to any eligible state 12 department, agency or public authority, including transfers to the 13 general fund - state purposes and to other funds and accounts, to 14 accomplish the purpose of this appropriation. Notwithstanding any 15 law to the contrary, funds appropriated herein that are transferred 16 or interchanged shall lapse on the same date as funds not trans-17 ferred or interchanged from this appropriation 18 45,000,000 (re. \$33,818,000)

- 19 Special Revenue Funds Federal
- 20 Federal Miscellaneous Operating Grants Fund
- 21 Federal Grants for Disaster Assistance Account 25324
- 22 By chapter 53, section 1, of the laws of 2017:

For payment of the federal government's share of costs resulting from 23 24 natural or man-made disasters, including liabilities incurred prior 25 to April 1, 2017. The director of the budget is hereby authorized to 26 transfer and/or interchange such amounts as are necessary to any 27 eligible state department or agency, including transfers to other 28 federal funds, to accomplish the purpose of this appropriation. 29 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 30 31 funds not transferred or interchanged from this appropriation 32 (30315) ... 600,000,000 (re. \$600,000,000)

- 33 By chapter 53, section 1, of the laws of 2016:
- 34 For payment of the federal government's share of costs resulting from 35 natural or man-made disasters, including liabilities incurred prior 36 to April 1, 2016. The director of the budget is hereby authorized to 37 transfer and/or interchange such amounts as are necessary to any 38 eligible state department or agency, including transfers to other 39 federal funds, to accomplish the purpose of this appropriation. 40 Notwithstanding any law to the contrary, funds appropriated herein 41 that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation 42 43 (30315) ... 600,000,000 (re. \$600,000,000)
- 44 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
- For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support



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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private part-2 3 The director of the budget is hereby authorized to transfer 4 and/or interchange such amounts as are necessary to any eligible 5 state department, agency or authority, including transfers to both 6 other federal funds and federal capital funds, to accomplish the 7 purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or inter-8 9 changed shall lapse on the same date as funds not transferred or 10 interchanged from this appropriation. Five business days after the 11 close of each month, the division of the budget shall report to the 12 chair of the senate finance committee and the chair of the assembly 13 ways and means committee total disbursements from this appropri-14 ation. Five business days after the close of each month, the divi-15 sion of homeland security and emergency services shall provide the 16 chair of the senate finance committee and the chair of the assembly 17 ways and means committee with an accounting of all FEMA public 18 assistance project worksheets for Superstorm Sandy for which 19 payments have been made or are anticipated from this appropriation 20 21 By chapter 53, section 1, of the laws of 2012: For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2012. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any

22 23 24 25 26 eligible state department or agency, including transfers to other 27 federal funds, to accomplish the purpose of this appropriation. 28 Notwithstanding any law to the contrary, funds appropriated herein 29 that are transferred or interchanged shall lapse on the same date as 30 funds not transferred or interchanged from this appropriation 31 (30315) ... 600,000,000 (re. \$1,207,000)

32 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 33 section 1, of the laws of 2012:

34 For payment of the federal government's share of costs resulting from 35 natural or man-made disasters, including liabilities incurred prior 36 to April 1, 2009. The director of the budget is hereby authorized to 37 transfer such amounts as are necessary to any eligible state depart-38 ment of agency, including transfers to other federal funds, 39 accomplish the purpose of this appropriation. Notwithstanding any 40 law to the contrary, funds appropriated herein that are transferred 41 or interchanged shall lapse on the same date as funds not trans-42 ferred or interchanged from this appropriation

43 300,000,000 (re. \$8,000,000)

44 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 45 section 1, of the laws of 2012:

46 For payment of the federal government's share of costs resulting from 47 natural or man-made disasters, including liabilities incurred prior 48 to April 1, 2007. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state depart-49



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

- ment or agency, including transfers to other federal funds and 1 accounts, to accomplish the purpose of this appropriation. Notwith-2 3 standing any law to the contrary, funds appropriated herein that are 4 transferred or interchanged shall lapse on the same date as funds 5 not transferred or interchanged from this appropriation 6 300,000,000 (re. \$100,000) 7 By chapter 50, section 1, of the laws of 2006, as amended by chapter 53, 8 section 1, of the laws of 2012: 9 For payment of the federal government's share of costs resulting from 10 natural or man-made disasters, including liabilities incurred prior 11 to April 1, 2006. The director of the budget is hereby authorized to 12 transfer such amounts as are necessary to any eligible state depart-13 ment or agency, including transfers to other federal funds and 14 accounts, to accomplish the purpose of this appropriation. Notwith-15 standing any law to the contrary, funds appropriated herein that are 16 transferred or interchanged shall lapse on the same date as funds 17 not transferred or interchanged from this appropriation 18 255,000,000 (re. \$2,100,000) By chapter 50, section 1, of the laws of 2003, as transferred by chapter 19 20 50, section 1, of the laws of 2010: 21 For payment of the federal government's share of costs resulting from 22 natural or man-made disasters, including liabilities incurred prior 23 to April 1, 2003. The director of the budget is hereby authorized to 24 transfer such amounts as are necessary to any eligible state depart-25 ment or agency, including transfers to other federal funds and 26 accounts, to accomplish the purpose of this appropriation 27 200,000,000 (re. \$200,000) 28 By chapter 296, section 1, of the laws of 2001, as amended by chapter 29 53, section 1, of the laws of 2012: 30 For payment of the federal government's share of costs resulting from 31 the September 11, 2001 attack on the New York City World Trade 32 Center. The director of the budget is hereby authorized to transfer 33 such amounts as are necessary to any eligible state department, 34 agency or public authority, including transfer to other federal 35 funds and accounts to accomplish the purpose of the appropriation. 36 Notwithstanding any law to the contrary, funds appropriated herein 37 that are transferred or interchanged shall lapse on the same date as 38 funds not transferred or interchanged from this appropriation 39 (30322) ... 5,000,000,000 (re. \$54,600,000)
- 40 EMERGENCY MANAGEMENT PROGRAM
- 41 General Fund
- 42 Local Assistance Account 10000
- 43 By chapter 53, section 1, of the laws of 2017:
- 44 For services and expenses associated with red cross emergency response
- 45 preparedness, including support for capital projects and ensuring an
- 46 adequate blood supply. Funds shall be allocated from this appropri-



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	ation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2016: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2015: For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000) For additional services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply (30304)
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
25 26 27	By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317)
28 29 30	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
31 32 33	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
34 35 36	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
37 38 39	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
40 41 42	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)
4 5 6 7	By chapter 50, section 1, of the laws of 2008, as transferred by chapter 50, section 1, of the laws of 2010: For costs associated with emergency management
8 9 10 11	By chapter 50, section 1, of the laws of 2007, as transferred by chapter 50, section 1, of the laws of 2010: For the grant period October 1, 2007 to September 30, 2008
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
15 16 17 18 19	By chapter 53, section 1, of the laws of 2017: For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317)
20 21 22 23	By chapter 53, section 1, of the laws of 2016: For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000 (re. \$3,000,000)
24 25 26 27	By chapter 53, section 1, of the laws of 2015: For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law 3,000,000 (re. \$3,000,000)
28	FIRE PREVENTION AND CONTROL PROGRAM
29 30 31	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
32 33 34 35	By chapter 53, section 1, of the laws of 2017: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
36 37 38 39	By chapter 53, section 1, of the laws of 2016: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
40	By chapter 53, section 1, of the laws of 2015:



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
4 5 6 7	By chapter 53, section 1, of the laws of 2014: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,588,000)
8 9 10 11	By chapter 53, section 1, of the laws of 2013: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$871,000)
12 13 14 15	By chapter 53, section 1, of the laws of 2012: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,788,000 (re. \$1,061,000)
16 17 18 19	By chapter 53, section 1, of the laws of 2011: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law 3,787,700 (re. \$1,172,000)
20 21 22	Special Revenue Funds – Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account – 22173
23 24 25 26 27	By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
24 25 26	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
24 25 26 27 28 29 30 31	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
24 25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)
- 4 By chapter 53, section 1, of the laws of 2012:
- For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$250,000)

8 HOMELAND SECURITY PROGRAM

- 9 Special Revenue Funds Federal
- 10 Federal Miscellaneous Operating Grants Fund
- 11 Domestic Incident Preparedness Account 25378
- 12 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 17 Funds appropriated herein may be transferred and/or interchanged to 18 state operations appropriations and other state agencies federal 19 fund - state operations and aid to localities to support state agen-20 cy and local expenditures associated with the implementation of a 21 comprehensive statewide antiterrorism program. Notwithstanding any 22 law to the contrary, funds appropriated herein that are transferred 23 or interchanged shall lapse on the same date as funds not trans-24 ferred or interchanged from this appropriation. Funds appropriated 25 herein may be transferred or suballocated to state agencies or 26 distributed to localities in accordance with a plan developed by the 27 director of the office of homeland security and approved by the director of the budget ... 600,000,000 (re. \$350,000,000) 28
- 29 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
- For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.
- 34 Funds appropriated herein may be transferred and/or interchanged to 35 state operations appropriations and other state agencies federal 36 fund - state operations and aid to localities to support state agen-37 cy and local expenditures associated with the implementation of a 38 comprehensive statewide antiterrorism program. Notwithstanding any 39 law to the contrary, funds appropriated herein that are transferred 40 or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated 41 42 herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the 43 44 director of the office of homeland security and approved by the director of the budget ... 500,000,000 (re. \$200,000,000) 45

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 50, section 1, of the laws of 2008, as amended by chapter 53,
2 section 1, of the laws of 2012:
3 For services and expenses related to homeland security grant programs

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to state operations appropriations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget ... 350,000,000 (re. \$60,000,000)

18 By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget.

36 By chapter 50, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2008:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to state operations and other state agencies federal fund - state operations and aid to localities to support state agency and local expenditures associated with the implementation of a comprehensive statewide anti-terrorism program. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a



DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 plan development by the director of the office of homeland security and approved by the director of the budget. For the grant period October 1, 2006 to September 30, 2007 3 4 350,000,000 (re. \$800,000) By chapter 50, section 1, of the laws of 2005, as amended by chapter 50, 5 section 1, of the laws of 2008: 6 7 For services and expenses related to the state homeland security grant 8 program to support emergency preparedness and to combat terrorism 9 and weapons of mass destruction. Funds appropriated herein may be 10 transferred to state operations and other state agencies federal 11 fund - state operations and aid to localities to support state agen-12 cy and local expenditures associated with the development of an 13 antiterrorism program. Funds appropriated herein may be transferred 14 or suballocated to state agencies or distributed to localities in 15 accordance with a plan development by the director of the office of 16 homeland security and approved by the director of the budget. 17 For the grant period October 1, 2005 to September 30, 2006 18 INTEROPERABLE COMMUNICATIONS PROGRAM 19 20 Special Revenue Funds - Other 21 Miscellaneous Special Revenue Fund 22 Statewide Public Safety Communications Account - 22123 23 By chapter 53, section 1, of the laws of 2017: 24 For the provision of grants or reimbursement to counties for the 25 development, consolidation or operation of public safety communi-26 cations systems or networks designed to support statewide interoper-27 able communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and 28 29 emergency services and approved by the director of the budget 30 (30327) ... 65,000,000 (re. \$65,000,000) 31 For the provision of grants to counties for costs related to the oper-32 ations of public safety dispatch centers to be distributed pursuant 33 to a plan developed by the commissioner of homeland security and 34 emergency services and approved by the director of the budget. Such 35 plan may consider such factors as population density and emergency 36 call volume (30331) ... 10,000,000 (re. \$10,000,000) 37 By chapter 53, section 1, of the laws of 2016: For the provision of grants or reimbursement to counties for the 38 development, consolidation or operation of public safety communi-39 40 cations systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant 41 42 to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget 43 44 (30327) ... 65,000,000 (re. \$65,000,000) 45 For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant 46 to a plan developed by the commissioner of homeland security and 47



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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS

1

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emergency services and approved by the director of the budget. Such
 2
       plan may consider such factors as population density and emergency
       call volume (30331) ... 10,000,000 ...... (re. $4,915,000)
3
4
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
5
       section 1, of the laws of 2016:
     For the provision of grants or reimbursement to counties for the
6
7
       development, consolidation or operation of public safety communi-
8
       cations systems or networks designed to support statewide interoper-
9
       able communications for first responders to be distributed pursuant
10
       to a plan developed by the commissioner of homeland security and
11
       emergency services and approved by the director of the budget
12
       (30327) ... 50,000,000 ...... (re. $49,074,000)
13
     For projects designed to advance completion of a fully interoperable
14
       statewide public safety communications network, as adjusted by the
15
       impact of language contained in chapter 54 of the laws of 2015
16
       making appropriations for capital works and purposes (30332) ......
17
       15,000,000 ..... (re. $15,000,000)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
18
19
       section 1, of the laws of 2015:
20
     For the provision of grants or reimbursement to counties for the
21
       development, consolidation or operation of public safety communi-
22
       cations systems or networks designed to support statewide interoper-
23
       able communications for first responders, as adjusted by the impact
       of language contained in chapter 54 of the laws of 2014 making
24
       appropriations for capital works and purposes (30327) .....
25
26
       50,000,000 ..... (re. $50,000,000)
27
     For projects designed to advance completion of a fully interoperable
28
       statewide public safety communications network, as adjusted by the
29
       impact of language contained in chapter 54 of the laws of 2014
30
       making appropriations for capital works and purposes (30332) ......
31
       15,000,000 ..... (re. $15,000,000)
32
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
33
       section 1, of the laws of 2015:
34
     For the provision of grants or reimbursement to counties for the
35
       development, consolidation or operation of public safety communi-
36
       cations systems or networks designed to support statewide interoper-
37
       able communications for first responders or to support the effective
38
       operation of public safety answering points, as adjusted by the
39
       impact of language contained in chapter 54 of the laws of 2014
40
       making appropriations for capital works and purposes (30327) ......
41
       75,000,000 ..... (re. $72,000,000)
42
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
43
       section 1, of the laws of 2015:
44
     For the provision of grants or reimbursement to counties for the
45
       development, consolidation or operation of public safety communi-
46
       cations systems or networks designed to support statewide interoper-
47
       able communications for first responders or to support the effective
       operation of public safety answering points, as adjusted by the
48
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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	impact of language contained in chapter 54 of the laws of 2014
2	making appropriations for capital works and purposes (30327)
3	75,000,000 (re. \$46,000,000)
4	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
5	section 1, of the laws of 2015:
6	For the provision of grants or reimbursement to counties for the
7	development, consolidation or operation of public safety communi-
8	cations systems or networks designed to support statewide interoper-
9	able communications for first responders or to support the effective
10	operation of public safety answering points, as adjusted by the
11	impact of language contained in chapter 54 of the laws of 2014
12	making appropriations for capital works and purposes (30327)
13	45,000,000 (re. \$30,000,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8	General Fund 9,407,000 8,084,000 Special Revenue Funds - Federal 72,500,000 84,351,000 Special Revenue Funds - Other 8,227,000 16,454,000 Fiduciary Funds 0 244,441,000 All Funds 90,134,000 353,330,000
9	
10	SCHEDULE
11 12	F&D-HOUSING DEVELOPMENT FUND PROGRAM 8,227,000
13 14 15	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950
16 17 18 19 20 21 22 23 24 25 26	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not- for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require (30901)
27 28	NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC
29 30	General Fund Local Assistance Account - 1000
31 32 33	For services and expenses of neighborhood housing services of Queens, CDC Inc
34 35	NORTH BROOKLYN DEVELOPMENT CORPORATION
36 37	General Fund Local Assistance Account - 10000
38 39 40	For services and expenses of North Brooklyn Development Corporation



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	OCR-NEIGHBORHOOD PRESERVATION PROGRAM
3 4	General Fund Local Assistance
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	For carrying out the provisions of article XVI of the private housing finance law and for the purpose of entering into a contract with the neighborhood preserva- tion coalition to provide technical assistance and services to companies fund- ed pursuant to article XVI of the private housing finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appro- priation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein maybe transferred to the New York State housing trust fund corporation for support of services pursuant to article XVI of the private housing finance law 4,351,000
25 26	OCR-RURAL PRESERVATION PROGRAM
27 28	General Fund Local Assistance
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For carrying out the provisions of article XVII of the private housing finance law and for the purpose of entering into a contract with the rural housing coalition to provide technical assistance and services to companies funded pursuant to article XVII of the private housing finance law; such contract shall be in an amount not less than \$150,000. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein maybe transferred to the New York State housing trust fund corporation for



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	
2	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300
7 8 9 10 11 12 13 14 15 16 17 18	For apportionment as follows: For direct deposit of federal funds into the housing trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000
20 21	OHP-LOW INCOME WEATHERIZATION PROGRAM
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
25 26 27 28 29 30 31 32 33	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)
35 36	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	has approved a spending plan submitted by
2	the division of housing and community
3	renewal in such detail as the director of
4	the budget may require. Notwithstanding
5	any law, rule, regulation or agreement
6	between the division of housing and commu-
7	nity renewal and any public housing
8	authority to the contrary, funds shall be
9	expended solely for payment of debt
10	service or debt service reimbursement and
11	may not be used for any other purpose
12	(30910) 3,140,000
13	



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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1 F&D-HOUSING DEVELOPMENT FUND PROGRAM
2
     Special Revenue Funds - Other
3
     Housing Development Fund
     Housing Development Account - 22950
5
   By chapter 53, section 1, of the laws of 2017:
6
     For carrying out the provisions of article XI of the private housing
7
       finance law, in relation to providing assistance to not-for-profit
8
       housing companies. No funds shall be expended from this appropri-
9
       ation until the director of the budget has approved a spending plan
10
       submitted by the division of housing and community renewal in such
       detail as the director of the budget may require (30901) ...
11
12
       8,227,000 ..... (re. $8,227,000)
   By chapter 53, section 1, of the laws of 2016:
13
14
     For carrying out the provisions of article XI of the private housing
15
       finance law, in relation to providing assistance to not-for-profit
       housing companies. No funds shall be expended from this appropri-
16
17
       ation until the director of the budget has approved a spending plan
18
       submitted by the division of housing and community renewal in such
19
       detail as the director of the budget may require (30901) ......
20
       8,227,000 ...... (re. $8,227,000)
21
   By chapter 53, section 1, of the laws of 2015:
22
     For carrying out the provisions of article XI of the private housing
23
       finance law, in relation to providing assistance to not-for-profit
24
       housing companies. No funds shall be expended from this appropri-
25
       ation until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
26
27
       detail as the director of the budget may require (30901) ......
28
       8,227,000 ..... (re. $8,227,000)
29
   By chapter 53, section 1, of the laws of 2014:
30
     For carrying out the provisions of article XI of the private housing
31
       finance law, in relation to providing assistance to not-for-profit
32
       housing companies. No funds shall be expended from this appropri-
33
       ation until the director of the budget has approved a spending plan
34
       submitted by the division of housing and community renewal in such
35
       detail as the director of the budget may require ............
36
       8,227,000 ..... (re. $8,227,000)
   By chapter 53, section 1, of the laws of 2013:
37
38
     For carrying out the provisions of article XI of the private housing
39
       finance law, in relation to providing assistance to not-for-profit
40
       housing companies. No funds shall be expended from this appropri-
41
       ation until the director of the budget has approved a spending plan
42
       submitted by the division of housing and community renewal in such
43
       detail as the director of the budget may require ...........
44
       8,227,000 ...... (re. $8,221,000)
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2011: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2010: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
24 25 26 27 28 29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 9,900,000
36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2004: For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require

45 General Fund

46 Local Assistance Account - 10000



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DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS

By chapter 53, section 1, of the laws of 2013: 1 2 For carrying out the provisions of article XVI of the private housing 3 finance law and for the purpose of entering into a contract with the 4 neighborhood preservation coalition to provide technical assistance 5 and services to companies funded pursuant to article XVI of the private housing finance law; such contract shall be in an amount not 6 7 less than \$150,000. No funds shall be expended from this appropri-8 ation until the director of the budget has approved a spending plan 9 submitted by the division of housing and community renewal in such 10 detail as the director of the budget may require 11 1,594,000 (re. \$9,000) 12 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 13 section 1, of the laws of 2014: 14 For carrying out the provisions of article XVI of the private housing 15 finance law. No funds shall be expended from this appropriation 16 until the director of the budget has approved a spending plan 17 submitted by the division of housing and community renewal in such detail as the director of the budget may require; and, provided 18 19 further that no more than \$5,839,000 of this appropriation may be 20 encumbered, contracted or disbursed as a result of the availability 21 of \$4,233,000 for housing and community development purposes admin-22 istered by the housing trust fund corporation pursuant to chapter 59 23 of the laws of 2012. The commissioner of the division of housing and 24 community renewal shall enter into a contract, in an amount not less 25 than \$150,000, with the neighborhood preservation coalition to 26 provide technical assistance and services to companies funded pursu-27 ant to article XVI of the private housing finance law 28 10,072,000 (re. \$6,101,000) 29 OCR-RURAL PRESERVATION PROGRAM 30 General Fund Local Assistance Account - 10000 31 By chapter 53, section 1, of the laws of 2013: 33 For carrying out the provisions of article XVII of the private housing 34 finance law and for the purpose of entering into a contract with the 35 rural housing coalition to provide technical assistance and services 36 to companies funded pursuant to article XVII of the private housing 37 finance law; such contract shall be in an amount not less than 38 \$150,000. No funds shall be expended from this appropriation until 39 the director of the budget has approved a spending plan submitted by 40 the division of housing and community renewal in such detail as the

42 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 43 section 1, of the laws of 2014:

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44 For carrying out the provisions of article XVII of the private housing 45 finance law. No funds shall be expended from this appropriation 46 until the director of the budget has approved a spending plan 47

submitted by the division of housing and community renewal in such

director of the budget may require ... 665,000 (re. \$34,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10 11	detail as the director of the budget may require; and, provided further that no more than \$2,437,000 of this appropriation may be encumbered, contracted or disbursed as a result of the availability of \$1,767,000 for housing and community development purposes administered by the housing trust fund corporation pursuant to chapter 59 of the laws of 2012. The commissioner of the division of housing and community renewal shall enter into a contract, in an amount not less than \$150,000, with the rural housing coalition to provide technical assistance, training and other services to corporations pursuant to article XVII of the private housing finance law
12	By chapter 53, section 1, of the laws of 2009:
13	For carrying out the provisions of article XVII of the private housing
14	finance law. No funds shall be expended from this appropriation
15	until the director of the budget has approved a spending plan
16	submitted by the division of housing and community renewal in such
17	detail as the director of the budget may require. Funds appropriated
18	herein are supported by savings resulting from the increased Federal
19	Medical Assistance Percentage (FMAP) provided pursuant to the Ameri-
20	can Recovery and Reinvestment Act of 2009
21	487,000 (re. \$4,000)
22	OHP-LOW INCOME WEATHERIZATION PROGRAM
23	Special Revenue Funds - Federal
24	Federal Miscellaneous Operating Grants Fund
25	Department of Energy Weatherization Account - 25499
26	By chapter 53, section 1, of the laws of 2017:
27	For low income weatherization grants to be apportioned in accordance
28	with federal rules and regulations. Notwithstanding any other rule,
29	regulation or law, moneys hereby appropriated are to be available
30	for payment of contract obligations heretofore accrued or hereafter
31	to accrue and are subject to the approval of the director of the
32	budget (31446) 32,500,000 (re. \$18,166,000)
33	By chapter 53, section 1, of the laws of 2016:
34	For low income weatherization grants to be apportioned in accordance
35	with federal rules and regulations. Notwithstanding any other rule,
36	regulation or law, moneys hereby appropriated are to be available
37	for payment of contract obligations heretofore accrued or hereafter
38	to accrue and are subject to the approval of the director of the
39	budget (31446) 32,500,000 (re. \$14,646,000)
40	By chapter 53, section 1, of the laws of 2015:
41	For low income weatherization grants to be apportioned in accordance
42	with federal rules and regulations. Notwithstanding any other rule,
43	regulation or law, moneys hereby appropriated are to be available
44	for payment of contract obligations heretofore accrued or hereafter
45	to accrue and are subject to the approval of the director of the
46	budget (31446) 32,500,000 (re. \$16,646,000)



DIVISION OF HOUSING AND COMMUNITY RENEWAL

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By chapter 53, section 1, of the laws of 2014: 1 For low income weatherization grants to be apportioned in accordance 2 3 with federal rules and regulations. Notwithstanding any other rule, 4 regulation or law, moneys hereby appropriated are to be available 5 for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the 6 7 budget (31446) ... 32,500,000 (re. \$17,517,000) 8 By chapter 53, section 1, of the laws of 2013: 9 For low income weatherization grants to be apportioned in accordance 10 with federal rules and regulations. Notwithstanding any other rule, 11 regulation or law, moneys hereby appropriated are to be available 12 for payment of contract obligations heretofore accrued or hereafter 13 to accrue and are subject to the approval of the director of the 14 budget (31446) ... 32,500,000 (re. \$17,376,000) OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM 15 16 General Fund 17 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 18 19 For payment of periodic subsidies to cities, towns, villages and hous-20 ing authorities in accordance with the public housing law. No funds 21 shall be expended from this appropriation until the director of the 22 budget has approved a spending plan submitted by the division of 23 housing and community renewal in such detail as the director of the 24 budget may require. Notwithstanding any law, rule, regulation or 25 agreement between the division of housing and community renewal and 26 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 27 28 reimbursement and may not be used for any other purpose (30910) 29 30 By chapter 53, section 1, of the laws of 2016: 31 For payment of periodic subsidies to cities, towns, villages and hous-32 ing authorities in accordance with the public housing law. No funds 33 shall be expended from this appropriation until the director of the 34 budget has approved a spending plan submitted by the division of 35 housing and community renewal in such detail as the director of the 36 budget may require. Notwithstanding any law, rule, regulation or 37 agreement between the division of housing and community renewal and 38 any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service 39 40 reimbursement and may not be used for any other purpose (30910) 41 4,374,000 (re. \$382,000) By chapter 53, section 1, of the laws of 2015: 42 43 For payment of periodic subsidies to cities, towns, villages and hous-44 ing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the 45



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budget has approved a spending plan submitted by the division of

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

housing and community renewal in such detail as the director of the

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budget may require. Notwithstanding any law, rule, regulation or
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       agreement between the division of housing and community renewal and
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       any public housing authority to the contrary, funds shall be
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       expended solely for payment of debt service or debt service
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       reimbursement and may not be used for any other purpose (30910) ....
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       4,492,000 ...... (re. $344,000)
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   By chapter 53, section 1, of the laws of 2014:
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     For payment of periodic subsidies to cities, towns, villages and hous-
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       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
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       budget may require. Notwithstanding any law, rule, regulation or
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       agreement between the division of housing and community renewal and
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       any public housing authority to the contrary, funds shall be
       expended solely for payment of debt service or debt service
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       reimbursement and may not be used for any other purpose (30910) ....
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       5,490,000 ..... (re. $2,174,000)
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   By chapter 53, section 1, of the laws of 2013:
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     For payment of periodic subsidies to cities, towns, villages and hous-
       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
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       budget may require. Notwithstanding any law, rule, regulation or
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       agreement between the division of housing and community renewal and
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       any public housing authority to the contrary, funds shall be
       expended solely for payment of debt service or debt service
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       reimbursement and may not be used for any other purpose .....
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       8,700,000 ...... (re. $696,000)
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   By chapter 53, section 1, of the laws of 2012:
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     For payment of periodic subsidies to cities, towns, villages and hous-
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       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
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       budget may require. Notwithstanding any law, rule, regulation or
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       agreement between the division of housing and community renewal and
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       any public housing authority to the contrary, funds shall be
       expended solely for payment of debt service or debt service
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       reimbursement and may not be used for any other purpose ........
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       9,500,000 ..... (re. $1,984,000)
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   By chapter 53, section 1, of the laws of 2011:
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     For payment of periodic subsidies to cities, towns, villages and hous-
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       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	housing and community renewal in such detail as the director of the
2	budget may require. Notwithstanding any law, rule, regulation or
3	agreement between the division of housing and community renewal and
4	any public housing authority to the contrary, funds shall be
5	expended solely for payment of debt service or debt service
6	reimbursement and may not be used for any other purpose
7	10,219,000 (re. \$471,000)
8	By chapter 53, section 1, of the laws of 2010:
9	For payment of periodic subsidies to cities, towns, villages and hous-
10	ing authorities in accordance with the public housing law. No funds
11	shall be expended from this appropriation until the director of the
12	budget has approved a spending plan submitted by the division of
13	housing and community renewal in such detail as the director of the
14	budget may require. Notwithstanding any law, rule, regulation or
15	agreement between the division of housing and community renewal and
L6	any public housing authority to the contrary, funds shall be
17	expended solely for payment of debt service or debt service
18	reimbursement and may not be used for any other purpose
19	11,591,000 (re. \$1,688,000)
20	OHP-RURAL RENTAL ASSISTANCE PROGRAM
21	General Fund
22	Local Assistance Account - 10000
23	By chapter 53, section 1, of the laws of 2012:
24	For carrying out the provisions of article XVII-A of the private hous-
25	ing finance law in relation to providing assistance to sponsors of
26 27	housing for persons of low income. Notwithstanding any other provision of law, such funds may be used by
2 / 2 8	the commissioner of housing and community renewal in support of
29	contracts scheduled to expire in 2012-13 for as many as 10 addi-
30	tional years; in support of contracts for new eligible projects for
31	a period not to exceed 5 years; and in support of contracts which
32	reach their 25 year maximum in and/or prior to 2012-13 for an addi-
33	tional one year period.
34	Notwithstanding any other rule, regulation or law, moneys hereby
35	appropriated are to be available for payment of contract obligations
36	heretofore accrued or hereafter to accrue and are subject to the
37	approval of the director of the budget
8 8	19,600,000 (re. \$827,000)
39	By chapter 53, section 1, of the laws of 2011:
10	For carrying out the provisions of article XVII-A of the private hous-
11	ing finance law in relation to providing assistance to sponsors of
12	housing for persons of low income.
13	Notwithstanding any other provision of law, such funds may be used by
14	the commissioner of housing and community renewal in support of
15	contracts scheduled to expire in 2011-12 for as many as 10 addi-
16	tional years; in support of contracts for new eligible projects for
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DIVISION OF HOUSING AND COMMUNITY RENEWAL

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reach their 25 year maximum in and/or prior to 2011-12 for an addi-1 2 tional one year period. 3 Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations 4 5 heretofore accrued or hereafter to accrue and are subject to the 6 approval of the director of the budget 7 14,802,000 (re. \$199,000) 8 By chapter 53, section 1, of the laws of 2010: 9 For carrying out the provisions of article XVII-A of the private hous-10 ing finance law in relation to providing assistance to sponsors of 11 housing for persons of low income. 12 Notwithstanding any other provision of law, such funds may be used by 13 the commissioner of housing and community renewal in support of 14 contracts scheduled to expire in 2010-11 for as many as 10 addi-15 tional years; in support of contracts for new eligible projects for 16 a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2010-11 for an addi-17 18 tional one year period. 19 Notwithstanding any other rule, regulation or law, moneys hereby 20 appropriated are to be available for payment of contract obligations 21 heretofore accrued or hereafter to accrue and are subject to the 22 approval of the director of the budget 23 14,802,000 (re. \$47,000) By chapter 53, section 1, of the laws of 2009, as amended by chapter 24 25 502, section 2, of the laws of 2009: 26 For carrying out the provisions of article XVII-A of the private hous-27 ing finance law in relation to providing assistance to sponsors of 28 housing for persons of low income. 29 Notwithstanding any other provision of law, such funds may be used by 30 the commissioner of housing and community renewal in support of 31 contracts scheduled to expire in 2009-10 for as many as 10 addi-32 tional years; in support of contracts for new eligible projects for 33 a period not to exceed 5 years; and in support of contracts which 34 reach their 25 year maximum in and/or prior to 2009-10 for an addi-35 tional one year period. 36 Notwithstanding any other rule, regulation or law, moneys hereby 37 appropriated are to be available for payment of contract obligations 38 heretofore accrued or hereafter to accrue and are subject to the 39 approval of the director of the budget; provided, however, that the 40 amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent 41 of the amount that was undisbursed as of November 1, 2009 42 43 44 By chapter 55, section 1, of the laws of 2008:

45 For carrying out the provisions of article XVII-A of the private hous-46 ing finance law in relation to providing assistance to sponsors of 47 housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by 48 the commissioner of housing and community renewal in support of 49



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1 2	contracts scheduled to expire in 2008-09 for as many as 10 additional years; in support of contracts for new eligible projects for
3 4	a period not to exceed 5 years; and in support of contracts that will reach the 25 year maximum in 2008-09 for an additional one year
5 6	period. Notwithstanding any other rule, regulation or law, moneys hereby
7 8 9	appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget 392,000 (re. \$392,000)
10	COMMUNITY VOICES HEARD PROGRAM
11 12	General Fund Local Assistance Account - 10000
13 14 15	By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
16	NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC
17 18	General Fund Local Assistance Account - 10000
19 20 21	By chapter 53, section 1, of the laws of 2017: For services and expenses of Neighborhood Housing Services of Queens, CDC Inc (30908) 75,000
22	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26	By chapter 53, section 1, of the laws of 2016: For payment to the New York city housing authority for a tenant pilot
27 28	program consistent with the public housing law (31429)
29 30	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:
31 32 33	For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
34 35	By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2015:
36 37 38	For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
39	FORECLOSURE AVOIDANCE AND AMELIORATION



DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Fiduciary Funds

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- 2 Miscellaneous New York State Agency Fund
- 3 Mortgage Settlement Proceeds Trust Fund Account 60690
- The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:
 - To provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.
 - [Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 through and past October 31, 2016; not more than an additional \$127,183,321 for the period November 1, 2016 through March 31, 2017.]
 - Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed [for the period April 1, 2015 through March 31, 2017,] as indicated below:
 - 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
 - 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any



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law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article [25] 30 of the private housing finance law for purposes that serve disabled veterans as defined by section [1201] 1272 of the private housing finance law or a veteran who is certified by the United Sates Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;



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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
 - 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
 - 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
 - 10. Up to [\$40,000,000] \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
 - 11. Up to [\$27,000,000] \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
 - 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalizaproject scheduling, and the estimated duration of such projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion



DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	thereof,	set	forth	in	section	1	of	chapter	53	of	the	laws	of	2014
2	(31470)	4	439,549	9,96	55 .						. (re.	. \$244,	,441	,000)

STATE OF NEW YORK MORTGAGE AGENCY

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 3 145,865,010 -----4 All Funds 145,865,010 0 5 _____ 6 7 SCHEDULE MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 145,865,010 9 10 General Fund 11 Local Assistance Account - 10000 12 For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No 13 expenditures shall be made from this 14 appropriation until a certificate of allo-15 cation has been approved by the director 16 17 of the budget and copies thereof filed 18 with the state comptroller and with the 19 chairmen of the senate finance and assembly ways and means committees. Notwith-20 21 standing section 40 of the state finance law, this appropriation shall remain in 22 23 effect until a subsequent appropriation is 24 made available (45605) 145,865,010



OFFICE OF INDIGENT LEGAL SERVICES

1	For	payment	according	to	the	following	schedule:	

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	155,530,000	
5 6	All Funds	155,530,000	
7	SCHEDUL	E	
8 9	HHS STATEWIDE IMPLEMENTATION		50,720,000
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235	51	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	For services and expenses related to implementation of the plans dever pursuant to subdivision 4 of section of the executive law. Such contracts be extended for a period of not more twenty-four months. A portion of funds may be transferred to state ations and may be suballocated to state agencies	eloped on 832 shall than these oper- other 50,000, the liting to execu- erred ballo-	000
30 31	HURRELL-HARRING SETTLEMENT PROGRAM		23,810,000
32 33 34	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 235	51	
35 36 37 38 39 40 41 42 43	For services and expenses related to implementation of the settlement agree in the matter of Hurrell-Harring, et v. State of New York in accordance paragraphs IX(C), V(C), and IX (D) of settlement agreement. For the purposes of accomplishing the of tives set forth in paragraph III(A)(1) such settlement agreement in Ontology.	ement al, with such bjec-) of	



OFFICE OF INDIGENT LEGAL SERVICES

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55507)
29 30	INDIGENT LEGAL SERVICES PROGRAM
31 32 33	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
34 35 36 37 38 39	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)

OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 HURRELL-HARRING SETTLEMENT PROGRAM 2 Special Revenue Funds - Other 3 Indigent Legal Services Fund Indigent Legal Services Account - 23551 By chapter 53, section 1, of the laws of 2017: 5 6 For services and expenses related to the implementation of the settle-7 ment agreement in the matter of Hurrell-Harring, et al, v. State of 8 New York in accordance with paragraphs IX(C), V(C), and IX (D) of 9 such settlement agreement. 10 For the purposes of accomplishing the objectives set forth in para-11 graph III(A)(1) of such settlement agreement in Ontario, Onondaga, 12 Schuyler, Suffolk and Washington counties. Any funds received by a 13 county under such appropriation shall be used to supplement and not 14 supplant any local funds that the county currently spends for the 15 provision of services pursuant to county law article 18-B [(55504)] 16 (55507) ... 2,800,000 (re. \$2,800,000) 17 For the purposes of accomplishing the objectives set forth in para-18 graph V(A) of such settlement agreement in Ontario, Onondaga, 19 Schuyler, Suffolk and Washington counties. Any funds received by a 20 county under such appropriation shall be used to supplement and not 21 supplant any local funds that the county currently spends for the 22 provision of services pursuant to county law article 18-B [(55504)] 23 (55508) ... 2,000,000 (re. \$2,000,000) For the purpose of accomplishing the objectives set forth in paragraph 24 25 IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, 26 Suffolk and Washington counties. Any funds received by a county 27 under such appropriation shall be used to supplement and not 28 supplant any local funds that the county currently spends for the 29 provision of services pursuant to county law article 18-B [(55504)] 30 (55509) ... 19,010,000 (re. \$19,010,000) 31 INDIGENT LEGAL SERVICES PROGRAM 32 Special Revenue Funds - Other 33 Indigent Legal Services Fund 34 Indigent Legal Services Fund Account - 23551 35 By chapter 53, section 1, of the laws of 2017: 36 For payments to counties and the city of New York related to indigent 37 legal services pursuant to section 98-b of the state finance law and 38 sections 832 and 833 of the executive law (55502) 39 81,000,000 (re. \$81,000,000) 40 By chapter 53, section 1, of the laws of 2016: 41 For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and 42 43 sections 832 and 833 of the executive law (55502) 44 81,000,000 (re. \$40,366,000) For services and expenses related to the implementation of the settle-45 ment agreement in the matter of Hurrell-Harring, et al, v. State of 46



OFFICE OF INDIGENT LEGAL SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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New York in accordance with paragraphs IX(C), V(C), and IX (D) such settlement agreement. Of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of the budget (55505) ... 800,000 (re. \$800,000) By chapter 53, section 1, of the laws of 2015: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502).......

81,000,000 (re. \$36,767,000) For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, \$1,000,000 shall be made available in accordance with paragraph III(C) of such settlement agreement for the purposes of paying costs associated with interim steps described in paragraph III(A)(2) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph III(C) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services. Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available in accordance with paragraph V(C) of such settlement agreement for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph V(D) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services to provide services designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such



OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4	appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) 3,000,000 (re. \$436,000)
5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2013: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
32 33 34 35 36	By chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011: For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)



INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 45,000,000 0
5 6	All Funds
7	SCHEDULE
8 9	NEW YORK INTEREST ON LAWYER ACCOUNT
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account - 20301
13 14 15 16	For payment of grants pursuant to the provisions of section 97-v of the state finance law (32705)



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	170,000	132,000
4	Special Revenue Funds - Other		
5			
6	All Funds	649,000	340,000
7	=		=========
8	SCHEDUL	E	
9	COMMUNITY SUPPORT PROGRAMS		649,000
10			
11	General Fund		
12	Local Assistance Account - 10000		
		_	
13	Notwithstanding any other provision of		
14	the money hereby appropriated may		
15 16	increased or decreased by interch with any appropriation of the ju	=	
17	center for the protection of people		
18	special needs, and may be increase		
19	decreased by transfer or suballoc		
20	between these appropriated amounts		
21	appropriations of the commission on q		
22	ty of care and advocacy for persons		
23	disabilities, office of mental he	alth,	
24	office for people with developmental	disa-	
25	bilities, office of alcoholism		
26	substance abuse services, departmen		
27	health, and the office of childre		
28	family services with the approval of		
29	director of the budget who shall file	such	

34	means committee.
35	For services and expenses related to the
36	adult homes advocacy program (48926) 170,000
37	
38	Program account subtotal 170,000
39	
40	Special Revenue Funds - Other

Adult Home Resident Council Support Project Account -

approval with the department of audit and

control and copies thereof with the chairman of the senate finance committee and

the chairman of the assembly ways and

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42 43 HCRA Resources Fund



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	Notwithstanding any other provision of law,
2	the money hereby appropriated may be
3	increased or decreased by interchange,
4	with any appropriation of the justice
5	center for the protection of people with
6	special needs, and may be increased or
7	decreased by transfer or suballocation
8	between these appropriated amounts and
9	appropriations of the commission on quali-
10	ty of care and advocacy for persons with
11	disabilities, office of mental health,
12	office for people with developmental disa-
13	bilities, office of alcoholism and
14	substance abuse services, department of
15	health, and the office of children and
16	family services with the approval of the
17	director of the budget who shall file such
18	approval with the department of audit and
19	control and copies thereof with the chair-
20	man of the senate finance committee and
21	the chairman of the assembly ways and
22	means committee.
23	For services and expenses related to the
24	adult homes resident council support
25	project (48926) 60,000
26	
26 27	Program account subtotal 60,000
27 28	Program account subtotal
27 28 29	Program account subtotal
27 28 29 30	Program account subtotal
27 28 29	Program account subtotal
27 28 29 30 31	Program account subtotal
27 28 29 30 31	Program account subtotal
27 28 29 30 31 32 33	Program account subtotal
27 28 29 30 31 32 33 34	Program account subtotal
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27 28 29 30 31 32 33 34 35 36	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056 Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quali- ty of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disa- bilities, office of alcoholism and substance abuse services, department of health, and the office of children and



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
6	program contracts with local service
7	providers (48926) 419,000
8	
9	Program account subtotal 419,000
10	



JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

COMMUNITY SUPPORT PROGRAMS 2 General Fund Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2017: 5 Notwithstanding any other provision of law, the money hereby appropri-6 ated may be increased or decreased by interchange, with any appro-7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations 10 of the commission on quality of care and advocacy for persons with 11 disabilities, office of mental health, office for people with devel-12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee. For services and expenses related to the adult homes advocacy program 18 19 (48926) ... 170,000 (re. \$119,000) 20 By chapter 53, section 1, of the laws of 2016: 21 Notwithstanding any other provision of law, the money hereby appropri-22 ated may be increased or decreased by interchange, with any appro-23 priation of the justice center for the protection of people with 24 special needs, and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the commission on quality of care and advocacy for persons with 27 disabilities, office of mental health, office for people with devel-28 opmental disabilities, office of alcoholism and substance abuse 29 services, department of health, and the office of children and fami-30 ly services with the approval of the director of the budget who 31 shall file such approval with the department of audit and control 32 and copies thereof with the chairman of the senate finance committee 33 and the chairman of the assembly ways and means committee. 34 For services and expenses related to the adult homes advocacy program 35 (48926) ... 170,000 (re. \$13,000) 36 Special Revenue Funds - Other 37 HCRA Resources Fund 38 Adult Home Resident Council Support Project Account - 20813 39 By chapter 53, section 1, of the laws of 2017: 40 Notwithstanding any other provision of law, the money hereby appropri-41 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 42 43 special needs, and may be increased or decreased by transfer or 44 suballocation between these appropriated amounts and appropriations



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the commission on quality of care and advocacy for persons with

disabilities, office of mental health, office for people with devel-

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

opmental disabilities, office of alcoholism and substance abuse 1 services, department of health, and the office of children and fami-2 ly services with the approval of the director of the budget who 3 4 shall file such approval with the department of audit and control 5 and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. 6 7 For services and expenses related to the adult homes resident council 8 support project (48926) ... 60,000 (re. \$30,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Federal Salary Sharing Account - 22056 12 By chapter 53, section 1, of the laws of 2017: 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by interchange, with any appro-15 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 16 17 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 18 disabilities, office of mental health, office for people with devel-19 20 opmental disabilities, office of alcoholism and substance abuse 21 services, department of health, and the office of children and fami-22 ly services with the approval of the director of the budget who shall file such approval with the department of audit and control 23 24 and copies thereof with the chairman of the senate finance committee 25 and the chairman of the assembly ways and means committee. 26 For surrogate decision-making committee program contracts with local 27 service providers (48926) ... 419,000 (re. \$105,000) 28 By chapter 53, section 1, of the laws of 2016: 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by interchange, with any appro-31 priation of the justice center for the protection of people with 32 special needs, and may be increased or decreased by transfer or 33 suballocation between these appropriated amounts and appropriations 34 of the commission on quality of care and advocacy for persons with 35 disabilities, office of mental health, office for people with devel-36 opmental disabilities, office of alcoholism and substance abuse 37 services, department of health, and the office of children and fami-38 ly services with the approval of the director of the budget who 39 shall file such approval with the department of audit and control 40 and copies thereof with the chairman of the senate finance committee 41 and the chairman of the assembly ways and means committee. 42 For surrogate decision-making committee program contracts with local 43 service providers (48926) ... 419,000 (re. \$210,000) 44 By chapter 53, section 1, of the laws of 2015: 45 Notwithstanding any other provision of law, the money hereby appropri-



46 47 ated may be increased or decreased by interchange, with any appro-

priation of the justice center for the protection of people with

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	special needs, and may be increased or decreased by transfer or
2	suballocation between these appropriated amounts and appropriations
3	of the commission on quality of care and advocacy for persons with
4	disabilities, office of mental health, office for people with devel-
5	opmental disabilities, office of alcoholism and substance abuse
6	services, department of health, and the office of children and fami-
7	ly services with the approval of the director of the budget who
8	shall file such approval with the department of audit and control
9	and copies thereof with the chairman of the senate finance committee
10	and the chairman of the assembly ways and means committee.
11	For surrogate decision-making committee program contracts with local
12	service providers (48926) 419,000 (re. \$73,000)

DEPARTMENT OF LABOR

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	2 APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	4 Special Revenue Funds - Federal 196,813,000 5 Special Revenue Funds - Other 419,000 6 Enterprise Funds 2,850,000,000	404,148,000 0 2,761,081,000
8 9	8 All Funds 3,061,744,000	3,186,466,000
10	0 SCHEDULE	
11 12		15,000,000
13 14 15	4 Unemployment Insurance Administration Fund	
16 17 18 19 20 21 22 23 24 25	unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) 15,000,0	000
26 27		169,825,000
28 29		
30 31 32 33 34 35 36 37 38 39 40 41 42 43	displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program adminis- tration at each individual displaced home- maker center. Each program administrator shall prepare and submit an annual report by December 1, 2018, to the department of labor, the chairs of the senate committee on social services, and the senate commit-	



1	committee on social services and the
2	assembly chair of the committee on labor,
3	on the summary of activities, including
4	but not limited to the number of eligible
5	recipients, and the outcome for each
6	recipient together with a summary of
7	revenue and expenses, including all sala-
8	ries 1,620,000
9	For services and expenses of the New York
10	Committee for Occupational Safety and
11	Health (NYCOSH), located on Long Island 200,000
12	For services and expenses of a building
13	trades pre-apprenticeship program (BTPAP)
14	located in Rochester administered by the
15	Workforce Development Institute (WDI) 200,000
16	For services and expenses of a building
17	trades pre-apprenticeship program (BTPAP)
18	located in Nassau County administered by
19	the Workforce Development Institute (WDI) 200,000
20	For services and expenses of a building
21	trades pre-apprenticeship program (BTPAP)
22	located in Western New York administered
23	by the Workforce Development Institute
24	(WDI) 200,000
25	For services and expenses of a manufacturing
26	initiative administered by the New York
27	State American Federation of Labor and
28	Congress of Industrial Organizations
29	(AFL-CIO) Workforce Development Institute
30	(WDI) 3,000,000
31	For services and expenses of the Rochester
32	Tooling and Machining Institute, Inc 100,000
33	For services and expenses of a logger job
34	training program administered by the AFL-
35	CIO Workforce Development Institute in
36	partnership with the North American Logger
37	Training School at Paul Smith's College
38	and New York Logger Training 400,000
39	
40 41	State American Federation of Labor and Congress of Industrial Organizations
	(AFL-CIO) Cornell Leadership Institute 150,000
42 43	For services and expenses of the Domestic
44	Violence Program of the Cornell University
45	School of Industrial and Labor Relations
46	in partnership with the New York State
47	American Federation of Labor and Congress
48	of Industrial Organizations (AFL-CIO) 150,000
49	For services and expenses of the Worker
50	Institute at the Cornell University School
51	of Industrial and Labor Relations 300,000
52	For services and expenses of the Industrial
J 2	101 borvioos and expenses of the industrial



1	Labor Relations School of Cornell Univer-
2	sity 50,000
3	For services and expenses of Youth Build
4	programs located in New York state 400,000
5	For services and expenses of the Western New
6	York Council on Occupational Safety and
7	Health (WNYCOSH) 200,000
8	For services and expenses of Manufacturers
9	Association of Central New York, Inc 750,000
10	For services and expenses of the Chamber on
11	the Job Training program to assist employ-
12	ers in providing occupational, hands-on training for their current employees,
13	according to the following sub-schedule 980,000
14	according to the following sub-schedule 980,000
15	sub-schedule
16	Tioga County Chamber of Commerce 140,000
17	Greater Olean Chamber of
18	Commerce - Cattaraugus Coun-
19	ty 140,000
20	Hornell Chamber of Commerce -
21	Steuben County 140,000
22	Plattsburgh North Country
23	Chamber of Commerce 140,000
24 25	Tompkins County Chamber of Commerce 140,000
26	Greater Binghamton Chamber of
27	Commerce - Broome County 140,000
28	Brooklyn Chamber of Commerce -
29	Kings County 140,000
30	
31	Total of sub-schedule 980,000
32	
33	For services and expenses of the New York
34	
35	Health (NYCOSH) 350,000
36	
37	Adult and Career Education Services
38	(OACES) 30,000
39	For services and expenses of Jubilee Homes
40	of Syracuse Inc 100,000
41	For services and expenses of the Summer of
42	Opportunity Youth Employment Program -
43	Rochester 300,000
44	For services and expenses of The Solar Ener-
45	gy Consortium (TSEC) 500,000
46	For services and expenses of the New York
47	State American Federation of Labor and
48	Congress of Industrial Organizations



1	(AFL-CIO) Workforce Development Institute
2	(WDI) 4,000,000
3	For services and expenses of the New York
4	State Pipe Trades Industry United Associ-
5	ation to establish solar thermal technolo-
6	gy training pilot programs in strategic
7	locations across the state 140,000
8	For services and expenses of the Buffalo
9	office of the Cornell University School of
10	Industrial and Labor Relations to conduct
11	a study regarding labor and its impact on
12	western New York's economy 42,000
13	For services and expenses of the Cornell
14	Industrial and Labor Relations School
15	Sexual Harassment Prevention Program 150,000
16	beauti natusbacit lievention frogram 150,000
17	Program account subtotal 14,512,000
18	riogram account subtotal 14,512,000
10	
19	Special Revenue Funds - Federal
20	Federal Emergency Employment Act Fund
21	Federal Workforce Investment Act Account - 26001
21	reactur workforce investment het hecount 2000r
22	For the administration and operation of
23	employment and training programs as funded
24	by grants under the workforce investment
25	act, public law 105-220, and the workforce
26	innovation and opportunity act, public law
27	113-128, including grants to other govern-
28	mental units, community-based organiza-
29	tions, non-profit and for profit organiza-
30	tions, suballocations to state departments
31	and agencies and a portion may be trans-
32	ferred to state operations, according to
33	the following:
34	For services and expenses of statewide
35	activities, including but not limited to
36	state administration and technical assist-
37	
	ance to local workforce investment areas,
38	pursuant to an expenditure plan approved
39	by the director of the budget. Of the
40	moneys appropriated herein for statewide
41	activities, the state workforce investment
42	board shall assist the governor in devel-
43	oping programs and identifying activities
44	to be funded through the statewide reserve
45	pursuant to section 134 of the federal
46 47	workforce investment act, PL 105-220, and section 134 of the workforce innovation
48	and opportunity act, PL 113-128, and the
49	commissioner of labor shall periodically
50	report to the state workforce investment
50	report to the state motivities investment



DEPARTMENT OF LABOR

1 2 3	board on such programs and activities which shall be developed giving consider-ation to the strategic training alliance
4	program and other existing programs.
5	Statewide employment and training activ-
6	ities may include one-to-one business
7	advisement and training for qualified
8	enrollees of the self-employment assist-
9	ance program which may be operated by the
10	state's small business development centers
11	or the entrepreneurial assistance program.
12	Services and expenses for workforce devel-
13	opment shall be administered in consulta-
14	tion with the state workforce investment
15	board established in article 24-A of the
16	labor law and state agencies responsible
17	for administration of workforce develop-
18	ment programs (34780) 5,000,000
19	For services and expenses of adult, youth
20	and dislocated worker employment and
21	training local workforce investment area
22	programs and statewide rapid response
23	activities (34779) 130,439,000
24	For services and expenses of miscellaneous
25	workforce investment act, public law 105-
26	220, and workforce innovation and opportu-
27	nity act, public law 113-128, national
28	reserve grants and other federal employ-
29	ment and training grants and federally
30	administered programs (34778) 20,000,000
31	
32	Program account subtotal 155,313,000
33	•••••
34 35	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
36	Special Revenue Funds - Other
37	Miscellaneous Special Revenue Fund
38	Hazard Abatement Account - 22152
30	Hazard Abatement Account - 22152
39	For payment of state aid to local govern-
40	ments pursuant to the provisions of chap-
41	ter 729 of the laws of 1980 for the
42	purposes of hazard abatement (34203) 419,000
43	purposes of mazard abadement (34203) 419,000
43	
44 45	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
46	Special Revenue Funds - Federal
47	Unemployment Insurance Occupational Training Fund
4 /	onemproyment insurance occupational framing rund



1	Unemployment Insurance Occupational Training Account - 25950
2 3 4 5 6 7 8	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
9	
10	Program account subtotal 26,500,000
11	
12	Enterprise Funds
13	Unemployment Insurance Benefit Fund
14	Unemployment Insurance Benefit Account - 50650
15 16 17 18 19 20 21 22 23 24 25	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)
26 27	Program account subtotal 2,850,000,000



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DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM

- Special Revenue Funds Federal 2
- 3 Unemployment Insurance Administration Fund
- Unemployment Insurance Administration Account 25901 4
- 5 By chapter 53, section 1, of the laws of 2017:
- 6 For services and expenses of administering unemployment insurance
- programs, job service programs, workforce investment act programs, 7
- 8 employability development programs, other miscellaneous programs,
- 9 and a reserve for unanticipated funding, pursuant to federal grants
- 10 and contracts. A portion of this appropriation may be transferred to
- 11 state operations (34218) ... 15,000,000 (re. \$15,000,000)
- 12 By chapter 53, section 1, of the laws of 2016:
- 13 For services and expenses of administering unemployment insurance
- 14 programs, job service programs, workforce investment act programs,
- 15 employability development programs, other miscellaneous programs,
- 16 and a reserve for unanticipated funding, pursuant to federal grants
- 17 and contracts. A portion of this appropriation may be transferred to
- 18 state operations (34218) ... 15,000,000 (re. \$15,000,000)
- 19 By chapter 53, section 1, of the laws of 2015:
- 20 For services and expenses of administering unemployment insurance
- 21 programs, job service programs, workforce investment act programs,
- 22 employability development programs, other miscellaneous programs,
- 23 and a reserve for unanticipated funding, pursuant to federal grants
- 24 and contracts. A portion of this appropriation may be transferred to
- 25 state operations (34218) ... 15,000,000 (re. \$14,937,000)
- 26 EMPLOYMENT AND TRAINING PROGRAM
- 27 General Fund
- 28 Local Assistance Account - 10000
- 29 By chapter 53, section 1, of the laws of 2017:
- 30
- For services related to the continuation of displaced homemaker
- 31 services. Funds made available herein may be used for state agency
- 32 contractors, or aid to local social services districts, provided,
- 33 further, that no more than ten percent of such funds may be used for
- 34 program administration at each individual displaced homemaker
- 35 center. Each program administrator shall prepare and submit an annu-
- 36 report by December 1, 2017, to the department of labor, the
- 37 chairs of the senate committee on social services, and the senate
- 38 committee on labor and the assembly chair of the committee on social
- 39 services and the assembly chair of the committee on labor, on the
- 40 summary of activities, including but not limited to the number of
- eligible recipients, and the outcome for each recipient together 41
- 42 with a summary of revenue and expenses, including all salaries 43 (34799) ... 1,620,000 (re. \$1,620,000)

1	How sometimes and company of the New York Council on Ossumational
1	For services and expenses of the New York Council on Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	200,000 (re. \$200,000)
4	For services and expenses of the building trades pre-apprenticeship
5	program located in Rochester (BTPAP) administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Nassau County administered by the Workforce
9	Development Institute (WDI) (34205) 200,000 (re. \$200,000)
10	For services and expenses of a building trades pre-apprenticeship
11	program located in Western New York administered by the Workforce
12	Development Institute (WDI) (34766) 200,000 (re. \$200,000)
13	For services and expenses of a manufacturing initiative administered
14	by the New York State American Federation of Labor and Congress of
15	Industrial Organizations (AFL-CIO) Workforce Development Institute
16	(WDI) (34762) 3,000,000 (re. \$3,000,000)
17	For services and expenses of the Rochester Tooling and Machining
18	Institute, Inc (34772) 50,000 (re. \$50,000)
19	For services and expenses of a logger job training program adminis-
20	tered by the AFL-CIO Workforce Development Institute in partnership
21	with the North American Logger Training School at Paul Smith's
22	College and New York Logger Training (34206)
23	400,000 (re. \$400,000)
24	For services and expenses of the New York State American Federation of
25	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
26	Leadership Institute (34229) 150,000 (re. \$150,000)
27	For services and expenses of the Domestic Violence Program of the
28	Cornell University Labor Extension School in Partnership with the
29	New York State American Federation of Labor and Congress of Indus-
30	trial Organizations (AFL-CIO) (34230)
31	150,000 (re. \$150,000)
32	For services and expenses of the Worker Institute at the Cornell
33	School of Industrial and Labor Relations (34761)
34	300,000 (re. \$300,000)
35	For services and expenses of the Industrial Labor Relations School of
36	Cornell University (34707) 250,000 (re. \$250,000)
37	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
38	Jobs Initiative (34758) 500,000 (re. \$500,000)
39	For services and expenses of Youth Build programs located in New York
40	state (34764) 300,000 (re. \$300,000)
41	For services and expenses of the Western New York Council on Safety
42	and Health (WNYCOSH) (34228) 200,000 (re. \$200,000)
43	For services and expense of Team STEPPS long term training program at
44	the Academy for Leadership in Long Term Care at St. John Fischer,
45	administered through the Workforce Development Institute (34209)
46	50,000 (re. \$50,000)
47	For services and expenses of Manufacturers Association of Central New
48	York, Inc (34701) 750,000 (re. \$750,000)
49	For services and expenses of the Chamber on the Job Training program
50	to assist employers in providing occupational, hands-on training for
51	
52	their current employees according to the following sub-schedule (34235) 980,000 (re. \$980,000)



DEPARTMENT OF LABOR

1	sub-schedule
2 3 4 5 6	Tioga County Chamber of Commerce 140,000 Greater Olean Chamber of Commerce - Cattaraugus County 140,000 Hornell Chamber of Commerce - Steuben County 140,000
7	Plattsburgh North Country
8 9	Chamber of Commerce
10 11	Greater Binghamton Chamber of Commerce - Broome County 140,000
12	Brooklyn Chamber of Commerce -
13	Kings County 140,000
14 15 16 17 18	For services and expenses of the New York committee on occupational safety and health (34790) 350,000 (re. \$350,000) For services and expenses of the Office of Adult and Career Education Services (OACES) (34217) 30,000
19	150,000 (re. \$150,000)
20 21	For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) 300,000 (re. \$300,000)
22	For services and expenses of Citizens Committee for New York City
23 24	(34708) 225,000
25	der community center (34709) 100,000 (re. \$100,000)
26	For services and expenses of The Solar Energy Consortium (TSEC)
27 28	(34214) 500,000
29	Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
30 31	Development Institute (WDI) <u>(34237)</u> (re. \$3,975,000)
32	For services and expenses of the New York State Pipe Trades Industry
33	United Association to establish solar thermal technology training
34 35	pilot programs in Rochester, Buffalo, the Southern Tier region and on Long Island (34710) 140,000 (re. \$140,000)
33	On Long Island (34710) 140,000 (ie. \$140,000)
36 37	By chapter 53, section 1, of the laws of 2016: For services related to the continuation of displaced homemaker
38	services. Funds made available herein may be used for state agency
39	contractors, or aid to local social services districts, provided,
40	further, that no more than ten percent of such funds may be used for
41	program administration at each individual displaced homemaker
42	center. Each program administrator shall prepare and submit an annu-
43	al report by December 1, 2016, to the department of labor, the
44	chairs of the senate committee on social services, and the senate
45	committee on labor and the assembly chair of the committee on social
46	services, on the summary of activities, including but not limited to
47	the number of eligible recipients, and the outcome for each recipi-
48 49	ent together with a summary of revenue and expenses including all salaries (34799) 975,000 (re. \$47,000)
	ZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ



1	For services and expenses of the New York Council on Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	155,000 (re. \$155,000)
4	For services and expenses of the building trades pre-apprenticeship
5	program located in Rochester (BTPAP) administered by the Workforce
6	Development Institute (WDI) (34774) 150,000 (re. \$150,000)
7	For services and expenses of a building trades pre-apprenticeship
8 9	program located in Nassau County administered by the Workforce
	Development Institute (WDI) (34205) 200,000 (re. \$35,000)
10 11	For services and expenses of a building trades pre-apprenticeship program located in Western New York administered by the Workforce
12	Development Institute (WDI) (34766) 150,000 (re. \$48,000)
13	For services and expenses of a manufacturing initiative administered
14	by the New York State American Federation of Labor and Congress of
15	Industrial Organizations (AFL-CIO) Workforce Development Institute
16	(WDI) (34762) 3,000,000 (re. \$1,711,000)
17	For services and expenses of the Rochester Tooling and Machining
18	Institute, Inc (34772) 50,000 (re. \$13,000)
19	For Services and expenses of the North American Logger Training School
20	to be hosted at Paul Smith's College (34206)
21	300,000 (re. \$300,000)
22	For services and expenses of the Domestic Violence Program of the
23	Cornell University Labor Extension School in Partnership with the
24	New York State American Federation of Labor and Congress of Indus-
25	trial Organizations (AFL-CIO) (34230)
26	150,000 (re. \$35,000)
27	For services and expenses of the Worker Institute at the Cornell
28	School of Industrial and Labor Relations (34761)
29	350,000 (re. \$71,000)
30	For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
31	Jobs Initiative (34758) 500,000 (re. \$78,000)
32	For services and expenses of Youth Build programs located in New York
33	state (34764) 300,000 (re. \$37,000)
34	For services and expenses of the Western New York Council on Safety
35	and Health (WNYCOSH) (34228) 200,000 (re. \$25,000)
36	For services and expense of Team STEPPS long term training program at
37	the Academy for Leadership in Long Term Care at St. John Fischer,
38	administered through the Workforce Development Institute (34209)
39	50,000 (re. \$50,000)
40	For services and expenses of the Chamber on the Job Training program
41	to assist employers in providing occupational, hands-on training for
42	their current employees according to the following sub-schedule
43	(34235) 840,000 (re. \$458,000)
44	Greater Olean Chamber of Commerce - Catta-
45	raugus County 140,000
46	Hornell Chamber of Commerce - Steuben County 140,000
47	Plattsburgh North Country Chamber of
48	Commerce 140,000
49	Tompkins County Chamber of Commerce 140,000
50	Greater Binghamton Chamber of Commerce -
51	Broome County 140,000
52	Brooklyn Chamber of Commerce - Kings County 140,000



```
1
     For services and expenses of the New York committee on occupational
2
       safety and health (34790) ... 350,000 .......... (re. $350,000)
3
     For services and expenses for the Pre-Apprenticeship Training Program
4
       at the Construction Training Centers of New York State (CTCNYS)
       located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
 5
6
       (34702) ... 100,000 ...... (re. $100,000)
7
     For services and expenses of a renewable biomass energy job training
8
       program administered by the AFL-CIO Workforce Development Institute
9
       in partnership with Paul Smith's College and the State University of
10
       New York College of Environmental Science and Forestry (34703) .....
11
       200,000 ...... (re. $69,000)
12
     For services and expenses of a renewable biomass logger internship
13
       administered by the AFL-CIO Workforce Development Institute (34704)
14
       ... 100,000 ..... (re. $66,000)
15
     For services and expenses of the Office of Adult and Career Education
       Services (OACES) (34217) ... 30,000 ...... (re. $1,000)
16
17
     By chapter 53, section 1, of the laws of 2015:
18
     For services related to the continuation of displaced homemaker
19
       services. Funds made available herein may be used for state agency
20
       contractors, or aid to local social services districts, provided,
21
       further, that no more than ten percent of such funds may be used for
22
       program administration at each individual
                                                  displaced homemaker
23
       center. Each program administrator shall prepare and submit an annu-
24
       al report by December 1, 2015, to the department of labor, the
25
       chairs of the senate committee on social services, and the senate
26
       committee on labor and the assembly chair of the committee on social
27
       services, on the summary of activities, including but not limited to
28
       the number of eligible recipients, and the outcome for each recipi-
29
       ent together with a summary of revenue and expenses including all
30
       salaries (34799) ... 1,630,000 ...... (re. $84,000)
     For services and expenses of the New York Council on Occupational
31
       Safety and Health (NYCOSH), located on Long Island (34233) ......
32
33
       155,000 ...... (re. $82,000)
34
     For services and expenses of the Summer of Opportunity Youth Employ-
35
       ment Program - Rochester (34783) ... 300,000 ...... (re. $300,000)
36
     For services and expenses of the North American Logger Training School
37
       to be hosted at Paul Smith's College (34206) .......
38
       300,000 ..... (re. $300,000)
39
     For services and expenses for Brooklyn Goes Global, Good Help and the
40
       Brooklyn Neighborhood Entrepreneurship programs administered by the
41
       Brooklyn Chamber of Commerce (34207) ... 500,000 ..... (re. $40,000)
     For services and expenses of Youth Build (34764) ......
42
43
       300,000 ..... (re. $51,000)
     For services and expenses of the New York committee on occupational
44
       safety and health (34790) ... 350,000 ...... (re. $17,000)
45
46
     For services and expenses of the Western New York Council on Safety
       and Health (WNYCOSH) (34228) ... 200,000 ....... (re. $23,000)
47
48
     For services and expenses of the building trades pre-apprenticeship
       program located in Rochester (BTPAP) administered by the Workforce
49
       Development Institute (WDI) (34774) ... 200,000 ..... (re. $200,000)
50
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DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	For services and expenses of Jubilee Homes of Syracuse Inc (34208) 310,000
9	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
10	section 1, of the laws of 2016:
11 12	For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for
13	their current employees according to the following sub-schedule
14	(34235) 980,000
15	Project Schedule
16	PROJECT AMOUNT
17	Greater Olean Chember of Germanya Getta
18 19	Greater Olean Chamber of Commerce - Catta-raugus County 140,000
20	Hornell Chamber of Commerce - Steuben County 140,000
21	Plattsburgh North Country Chamber of
22	Commerce 140,000
23	Tompkins County Chamber of Commerce 140,000
24	Greater Binghamton Chamber of Commerce -
25	Broome County
26	Amherst Chamber of Commerce - Niagara County 140,000
27 28	Brooklyn Chamber of Commerce - Kings County 140,000
20	
29	By chapter 53, section 1, of the laws of 2014:
30	For services related to the continuation of displaced homemaker
31	services. Funds made available herein may be used for state agency
32 33	contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for
34	program administration at each individual displaced homemaker
35	center. Each program administrator shall prepare and submit an annu-
36	al report by December 1, 2014, to the department of labor, the
37	chairs of the senate committee on social services, and the senate
38	committee on children and families and the assembly chair of the
39	
40	committee on social services, on the summary of activities, includ-
11	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the
41 42	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and
42	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries
	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (re. \$88,000)
42 43	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (re. \$88,000)
42 43 44	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries
42 43 44 45	committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (re. \$88,000) For services and expenses of the Western New York Council on Safety and Health (WNYCOSH) 201,000



DEPARTMENT OF LABOR

1	Organizations (AFL-CIO) Workforce Development Institute (WDI)
2	200,000 (re. \$20,000)
3	For services and expenses of the New York Council on Occupational
4	Safety and Health (NYCOSH), located on Long Island
5	155,000 (re. \$2,551)
6	For services and expenses of the building trades pre-apprenticeship
7	program located in Rochester (BTPAP), administered by the New York
8	State American Federation of Labor and Congress of Industrial Organ-
9	izations (AFL-CIO) Workforce Development Institute (WDI) (34774)
10	200,000 (re. \$29,000)
11	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
12	section 1, of the laws of 2016:
13	For services and expenses of the Chamber On-the-Job training program
14	to assist employers in providing occupational, hands-on training for
15	their current employees according to the following sub-schedule
_	
16	(34235) 750,000 (re. \$136,000)
17	Project Schedule
18	PROJECT AMOUNT
19	
20	Greater Olean Chamber of Commerce - Catta-
21	raugus County 107,140
22	Hornell Chamber of Commerce - Steuben County 107,140
23	Plattsburgh North Country Chamber of
24	Commerce
25	Tompkins County Chamber of Commerce 107,140
26	Greater Binghamton Chamber of Commerce -
27	Broome County
28	Amherst Chamber of Commerce - Niagara County 107,140
29	Brooklyn Chamber of Commerce - Kings County 107,140
30	brooklyn chamber of commerce - kings county 107,140
31	Total 749,980
32	
33	By chapter 53, section 1, of the laws of 2013:
34	For services and expenses of the New York committee on occupational
35	safety and health 350,000 (re. \$40,000)
36	For services and expenses of the New York Committee on Occupational
37	Safety and Health (NYCOSH), located on Long Island
38	155,000 (re. \$26,000)
39	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
40	section 1, of the laws of 2014:
41	For services related to the continuation of displaced homemaker
42	services. Funds made available herein may be used for state agency
43	contractors, or aid to local social services districts, provided,
44	
	further, that no more than ten percent of such funds may be used for
45 46	program administration at each individual displaced homemaker
46 47	center. Each program administrator shall prepare and submit an annu-
41	al manage has Dagamban 1 9019 to the description of 1-1 it-
48	al report by December 1, 2013, to the department of labor, the chairs of the senate committee on social services, and the senate



DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11	committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 1,354,456 (re. \$8,800) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016: For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
12	Project Schedule
13	PROJECT AMOUNT
14	
15	Greater Olean Chamber of Commerce - Catta-
16	raugus County 107,140
17	Hornell Chamber of Commerce - Steuben County 107,140
18	Plattsburgh North Country Chamber of
19	Commerce 107,140
20	Tompkins County Chamber of Commerce 107,140
21	Greater Binghamton Chamber of Commerce -
22	Broome County 107,140
23	Amherst Chamber of Commerce - Niagara County 107,140
24	Brooklyn Chamber of Commerce - Kings County 107,140
25	
26	Total
27	•••••
28	By chapter 53, section 1, of the laws of 2012:
29	For services and expenses of the Summer of Opportunity Youth Employ-
30	ment Program - Rochester 250,000 (re. \$19,000)
50	mond 11091am 1001105001 *** 1207000 ****** (10** 7157000)
31	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
32	section 1, of the laws of 2016:
33	For services and expenses of the chamber-on-the-job training program
34	according to the following sub-schedule (34235)
35	750,000 (re. \$170,000)
36	Project Schedule
37	PROJECT AMOUNT
38	
39	Greater Olean Chamber of Commerce - Catta-
40	raugus County 107,140
41	Hornell Chamber of Commerce - Steuben County 107,140
42	Plattsburgh North Country Chamber of
43	Commerce
44	Tompkins County Chamber of Commerce 107,140
45	Greater Binghamton Chamber of Commerce -



DEPARTMENT OF LABOR

1 2 3 4 5 6	Broome County
7	By chapter 53, section 1, of the laws of 2011:
8 9	For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester 250,000 (re. \$88,000)
10 11	By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 2,500,000
25 26 27	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010: For services and expenses of the displaced homemaker program to
28 29 30 31 32 33	continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs
34	sub-schedule
35 36 37 38 39 40 41 42	Henry Street Settlement
43 44	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:



DEPARTMENT OF LABOR

1 2 3	For services and expenses of the On-the-Job Chamber training program to assist employers in providing occupational, hands-on training for their current employees 216,000 (re. \$43,000)
4	Project Schedule
5 6	PROJECT AMOUNT
7	Greater Olean Chamber of Commerce - Catta-
8	raugus County
9	Hornell Chamber of Commerce - Steuben County
10	
11 12	Plattsburgh North Country Chamber of Commerce 27,000
13	Tompkins County Chamber of Commerce
14	Jamaica Chamber of Commerce - Queens County 27,000
15	Greater Binghamton Chamber of Commerce -
16	Broome County
17 18	Amherst Chamber of Commerce - Niagara County
19	Brooklyn Chamber of Commerce - Kings County 27,000
20	
21	Total 216,000
22	
23 24 25 26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008: For services and expenses of the Consortium for Worker Education Workplace Literacy program 197,426
35 36	14,807 (re. \$3,100) Long Island Office NYCOSH 123,391 (re. \$10,000)
37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008: For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,231,794 (re. \$33,000) For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development, provided,
47 48	however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be



DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13	reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,935,655
14 15	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2016:
16	For services and expenses of the On-the-Job training program to assist
17	employers in providing occupational, hands-on training for their
18	current employees, provided, however, that the amount of this appro-
19	priation available for expenditure and disbursement on and after
20	September 1, 2008 shall be reduced by six percent of the amount that
21	was undisbursed as of August 15, 2008 (34235)
22	789,705 (re. \$138,000)
22	/05//05 (τε. φ130/000)
23	Project Schedule
24	PROJECT AMOUNT
25	
26	Greater Olean Chamber of
27	Commerce - Cattaraugus County 98,713
28	Hornell Chamber of Commerce -
29	Steuben County 98,713
30	Plattsburgh North Country
31	Chamber of Commerce 98,713
32 33	Tompkins County Chamber of Commerce 98,713
34	Greater Binghamton Chamber of
35	Commerce - Broome County 98,713
36	Tioga County Chamber of Com-
37	merce 140,000
38	Brooklyn Chamber of Commerce -
39	Kings County 98,713
40	••••••
41	Total 789,705
42	
43	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,
44	section 1, of the laws of 2011:
45	For the services and expenses of the Jobs for Youth Baden Street
46	
-	Settlement Program 190,500 (re. \$10,000)
	Settlement Program 190,500 (re. \$10,000)
47	Settlement Program 190,500 (re. \$10,000) By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,



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1 2 3 4 5 6 7	For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34216) 1,800,000 (re. \$57,000)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2017: For various Assembly labor initiatives according to the following subschedule: Displaced Homemaker Program (34215) 805,500 (re. \$38,000)
13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008: For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,088,000
20 21 22 23 24 25 26 27 28 29 30 31	By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2016: For Senate Majority Labor Initiatives, of which up to \$350,000 may be used for the services and expenses of Project Community Services and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Rochester administered by the AFL-CIO Workforce Development Institute (WDI) and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Western New York administered by the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for the services and expenses of the workforce development institute, \$318,000 for the AFL-CIO Workforce Development Institute (WDI) (34216) 1,750,000
32 33 34 35 36	By chapter 53, section 1, of the laws of 1999: For services and expenses of the strategic training alliance program. The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule
37 38 39 40 41 42 43 44 45 46	For the Delphi Harrison thermal systems project



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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Total of sub-schedule ..... 34,000,000
 2
3
4
     Special Revenue Funds - Federal
5
     Federal Emergency Employment Act Fund
     Federal Workforce Investment Act Account - 26001
6
7
   By chapter 53, section 1, of the laws of 2017:
8
     For the administration and operation of employment and training
9
       programs as funded by grants under the workforce investment act,
10
       public law 105-220, and the workforce innovation and opportunity
11
       act, public law 113-128, including grants to other governmental
       units, community-based organizations, non-profit and for profit
12
13
       organizations, suballocations to state departments and agencies and
14
       a portion may be transferred to state operations, according to the
15
       following:
     For services and expenses of statewide activities, including but not
16
17
       limited to state administration and technical assistance to local
18
       workforce investment areas, pursuant to an expenditure plan approved
19
       by the director of the budget. Of the moneys appropriated herein for
20
       statewide activities, the state workforce investment board shall
21
       assist the governor in developing programs and identifying activ-
22
       ities to be funded through the statewide reserve pursuant to section
       134 of the federal workforce investment act, PL 105-220, and section
23
24
       134 of the workforce innovation and opportunity act, PL 113-128, and
25
       the commissioner of labor shall periodically report to the state
26
       workforce investment board on such programs and activities which
27
       shall be developed giving consideration to the strategic training
28
       alliance program and other existing programs.
29
     Statewide employment and training activities may include one-to-one
30
       business advisement and training for qualified enrollees of the
       self-employment assistance program which may be operated by the
31
32
       state's small business development centers or the entrepreneurial
33
       assistance program (34780) ... 4,911,000 ...... (re. $4,911,000)
34
     For services and expenses of adult, youth and dislocated worker
35
       employment and training local workforce investment area programs and
36
       statewide rapid response activities (34779) ......
37
       142,674,000 ..... (re. $135,916,000)
38
     For services and expenses of miscellaneous workforce investment act,
39
       public law 105-220, and workforce innovation and opportunity act,
40
       public law 113-128, national reserve grants and other federal
       employment and training grants and federally administered programs
41
42
       (34778) ... 20,000,000 ....... (re. $20,000,000)
43
   By chapter 53, section 1, of the laws of 2016:
44
     For the administration and operation of employment and training
45
       programs as funded by grants under the workforce investment act,
46
       public law 105-220, and the workforce innovation and opportunity
47
       act, public law 113-128, including grants to other governmental
       units, community-based organizations, non-profit and for profit
48
49
       organizations, suballocations to state departments and agencies and
```



DEPARTMENT OF LABOR

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

a portion may be transferred to state operations, according to the
following:
For services and expenses of statewide activities, including but not

for services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,102,000 (re. \$5,102,000)

37 By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-



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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to

selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial

By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and



DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10	family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) 5,333,000 (re. \$3,200,000) For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and
12	statewide rapid response activities (34779)
13	155,731,000
14	For services and expenses of miscellaneous workforce investment act,
15	public law 105-220 national reserve grants and other federal employ-
16	ment and training grants and federally administered programs (34778)
17	20,000,000
18	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
19	Special Revenue Funds - Federal
20	Unemployment Insurance Occupational Training Fund
21	Unemployment Insurance Occupational Training Account - 25950
22	By chapter 53, section 1, of the laws of 2017:
23	For the payment of expenses and allowances to authorized enrollees
24	under approved employment and training programs or for payment of
25	unemployment insurance benefits as authorized by the federal govern-
26	ment through the disaster unemployment assistance program (34787)
27	26,500,000 (re. \$25,948,000)
28	By chapter 53, section 1, of the laws of 2016:
29	For the payment of expenses and allowances to authorized enrollees
30	under approved employment and training programs or for payment of
31	unemployment insurance benefits as authorized by the federal govern-
32	ment through the disaster unemployment assistance program (34787)
33	26,500,000 (re. \$26,464,000)
34	Enterprise Funds
35	Unemployment Insurance Benefit Fund
36	Unemployment Insurance Benefit Account - 50650
37	By chapter 53, section 1, of the laws of 2017:
38	For payment of unemployment insurance benefits pursuant to article 18
39	of the labor law or as authorized by the federal government through
40	the disaster unemployment assistance program, the emergency unem-
41	ployment compensation program, the extended benefit program, the
42	federal additional compensation program or any other federally fund-
43	ed unemployment benefit program (34787)
44	2,900,000,000 (re. \$2,761,081,000)



DEPARTMENT OF LAW

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 FORECLOSURE AVOIDANCE AND AMELIORATION

2 Fiduciary Funds

27

28

29

30 31

32

33

- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690
- 5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid prevent-11 12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. permissible purposes for allocation of the funds include, but are 16 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital 21 expenditures required by, financial fraud and consumer protection 22 efforts, and for any other purpose consistent with the terms of the 23 Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 (re. \$39,160,000)



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1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	145,160,000	42,941,000
7 8	All Funds	573,405,000	
9	SCHEDULI	3	
10 11	COMMUNITY TREATMENT SERVICES PROGRAM		457,549,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For payment, net of disallowances, of sinancial assistance in accordance the mental hygiene law related to the ment services. Notwithstanding any other provisions of no payment shall be made from this appriation until the recipient agency demonstrated that it has applied for received, or received formal notification of refusal of, all forms of third-preimbursement, including federal aid patient fees. The moneys hereby approated are available to reimburse or add to localities and voluntary nonpragencies for expenditures hereto accrued or hereafter to accrue du local fiscal periods commencing Januar 2018 or July 1, 2018 and for advances the period beginning January 1, 2019. The commissioner, pursuant to such contand/or funding authorization letter, pay from this appropriation all of	with reat- law, opro- y has and ation oarty d and opri- yance rofit ofore uring ry 1, for cract may	
36 37 38 39 40 41 42	portion of the expenses incurred by voluntary agencies arising out of sobtained from the proceeds of bonds notes issued by the dormitory authoristhe state of New York or another autized entity approved by the division the budget. Such expenses may include	loans and Cy of Chor- n of	



shall not be limited to, amounts relating

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

fees and charges arising from such loans. Notwithstanding any other provision of law, subject to the approval of the director of 4 5 the budget, a portion of the money appro-6 priated herein may be made available for 7 obligations and payments heretofore or 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, nonprofit and for-profit agencies that may 16 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the 24 contrary, the commissioner of the office 25 of alcoholism and substance abuse services 26 shall be authorized, subject to 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2018 with entities providing services for problem gambling 30 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that 34 contracts be subject to competitive 35 bidding, a request for proposal process or 36 other administrative procedures. 37 Notwithstanding any inconsistent provision 38 of law, including section 1 of part C of 39 chapter 57 of the laws of 2006, as amended 40 by part I of chapter 60 of the laws of 2014, for the period commencing on April 41 1, 2018 and ending March 31, 2019 the 42 commissioner shall not apply any cost of 43 44 adjustment for the purpose of living 45 establishing rates of payments, contracts 46 or any other form of reimbursement. 47 Notwithstanding any other provision of law, 48 the money hereby appropriated may 49 transferred to state operations and/or any

appropriation of the office of alcoholism

to principal and interest and any other

1



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	and substance abuse services, with the
	approval of the director of the budget.
3	The state comptroller is hereby authorized
4	to receive funds from the office of alco-
5	holism and substance abuse services that
6	were returned from providers in the
7	current fiscal year in respect of a
8	settlement of local assistance funds from
9	prior fiscal years and is authorized to
10	refund such moneys to the credit of the
11	local assistance account of the general
12	fund for the purpose of reimbursing the
13	2018-19 appropriation.
14	Funds appropriated herein shall be available
15	in accordance with the following:
16	For services and expenses related to the
17	administration of chemical dependency
18	services by local governmental units
19	(11834) 4,000,000
20	For the state share of medical assistance
21	payments for outpatient services (11816) 21,325,000
22	For services and expenses related to resi-
23	dential and housing services (11822) 131,922,000
24	For services and expenses related to crisis
25	services (11823) 10,688,000
26	For services and expenses related to problem
27	gambling, chemical dependence outpatient,
28	and treatment support services (11815) 110,559,000
29	For expenses related to debt service
30	payments for capital projects funded by
31	the proceeds of bonds and notes issued by
32	the dormitory authority of the state of
33	New York (11824) 33,600,000
34	Notwithstanding any inconsistent provision
35	of law, funding made available by this
36	appropriation shall support direct salary
37	costs and related fringe benefits associ-
38	ated with any minimum wage increase that
39	takes effect on or after December 31,
40	2016, pursuant to section 652 of the labor
41	law. Organizations eligible for funding
42	made available by this appropriation shall
43	be limited to those that are required to
44	file a consolidated fiscal report with the
45	office of alcoholism and substance abuse
46	services. Each eligible organization in
47	receipt of funding made available by this
48	appropriation shall submit written certif-
49	ication, in such form and at such time as
50	the commissioner shall prescribe, attest-



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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

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ing to how such funding will be or was
1
     used for purposes eligible under this
2
     appropriation. Notwithstanding any incon-
     sistent provision of law, and subject to
 4
     the approval of the director of the budg-
 5
 6
     et, the amounts appropriated herein may be
7
     increased or decreased by interchange or
8
     transfer without limit to
                                  any
9
     assistance appropriation of the office of
10
     alcoholism and substance abuse services,
11
     and may include advances to organizations
12
     authorized to receive such funds to accom-
13
     plish this purpose (11806) ...... 7,045,000
14
   For services and expenses of the office of
15
     alcoholism and substance abuse services to
     implement subdivision 3-e of section 1 of
16
17
     part C of chapter 57 of the laws of 2006
18
     as amended by section 2 of part Q of chap-
19
     ter 57 of the laws of 2017 to provide
20
     funding for salary increases for the peri-
21
     od January 1, 2018 through March 31, 2019.
22
   Notwithstanding any other provision of law
          the contrary, and subject to the
23
     approval of the director of the budget,
24
25
     the amounts appropriated herein may be
26
     increased or decreased by interchange or
              without limit to any local
27
     transfer
28
     assistance appropriation, and may include
29
     advances to local governments and volun-
30
     tary agencies, to accomplish this purpose
31
     (11836) ...... 10,345,000
32
   For services and expenses of the New York
33
     city department of education related to
34
     the hiring of additional substance abuse
35
     prevention and intervention specialists
36
     (11800) ...... 2,000,000
37
   For services and expenses of substance use
38
     disorder programs and services. Notwith-
39
     standing section 24 of the state finance
40
     law or any provision of law to the contra-
41
     ry, funds from this appropriation shall be
42
     allocated only pursuant to a plan (i)
     approved by the speaker of the assembly
43
44
     and the director of the budget which sets
45
     forth either an itemized list of grantees
46
     with the amount to be received by each, or
47
     the methodology for allocating such appro-
48
     priation, and (ii) which is thereafter
49
     included in an assembly resolution calling
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

4	for the compaditions of much founds which
1	for the expenditure of such funds, which
2	resolution must be approved by a majority vote of all members elected to the assem-
3 4	bly upon a roll call vote
5	For services and expenses of the following
6 7	organizations:
	Saratoga Hospital - Medical Management Program 250,000
8 9	Addicts Rehabilitation Center Foundation, Inc 100,000
_	YES Community Counseling Center
10 11	organizations:
12	Family and Children's Association 600,000
13	Save the Michaels of the World, Inc 425,000
13 14	Thomas Hope Foundation, Inc
15	New York State Alliance of Boys and Girls
16	Club, Inc
17	Our Lady of Lourdes Memorial Hospital, Inc 175,000
18	Council on Alcohol and Substance Abuse of
19	Livingston County, Inc
20	Chenango County Community Services Board
21	d/b/a Chenango County Behavioral Health
22	Services 70,000
23	National Committee for the Furtherance of
24	Jewish Ed 50,000
25	Rockland Council on Alcoholism, Inc 50,000
26	Safe Foundation, Inc
27	Camelot of Staten Island, Inc
28	For services and expenses for the develop-
29	ment and implementation of a Recovery
30	Community and Outreach Center
31	For services and expenses for the develop-
32	ment and implementation of an Adolescent
33	Clubhouse 250,000
34	For services and expenses of the office of
35	the independent substance use disorder and
36	mental health ombudsman 1,500,000
37	For services and expenses of jail-based
38	substance use disorder treatment and tran-
39	sition services. The commissioner, in
40	consultation with local governmental
41	units, county sheriffs and other stake-
42	holders, shall implement a jail-based
43	substance use disorder treatment and tran-
44	sition services program that supports the
45	initiation, operation and enhancement of
46	substance use disorder treatment and tran-
47	sition services for persons with substance
48	use disorder who are incarcerated in jails
49	in counties.



DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2018-19

The services to be provided by such program 1 are subject to available appropriation and 2 shall be in accordance with plans devel-3 4 oped by participating local governmental 5 units, in collaboration with county sher-6 iffs and approved by the commissioner, and 7 may include, but not be limited to, the 8 following: (a) alcohol, heroin and opioid 9 withdrawal management; (b) medication-as-10 sisted treatments approved for the treat-11 ment of a substance use disorder by the 12 federal food and drug administration; (c) 13 group and individual counseling and clin-14 support; (d) peer support; (e) ical 15 discharge planning; and (f) re-entry and 16 transitional supports. Notwithstanding sections 112 and 163 of the 17 state finance law and section 142 of the 18 economic development law, or any other 19 20 inconsistent provision of law, 21 available for expenditure pursuant to this 22 appropriation for the establishment of 23 this program, may be allocated distributed by the commissioner of the 24 25 office of alcoholism and substance abuse 26 services, subject to the approval of the 27 director of the budget, without a compet-28 itive bid or request for proposal process. 29 Funding shall be made available to local 30 governmental units pursuant to criteria 31 established by the office of alcoholism 32 and substance abuse services, in consulta-33 tion with local governmental units, which 34 shall take into consideration the local 35 needs and resources as identified by local 36 governmental units, the average daily jail 37 population, the average number of persons 38 incarcerated in the jail that require 39 substance use disorder services and such 40 other factors as may be deemed necessary 3,750,000 41 42 Program account subtotal 341,389,000 43 44 Special Revenue Funds - Federal 45 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 46

47 For services and expenses related to

48 prevention, intervention, and treatment



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programs provided by the substance abuse 1 prevention and treatment (SAPT) 2 3 grant. Notwithstanding any inconsistent provision 4 of law, a portion of the funds hereby 6 appropriated may, subject to the approval of the director of the budget, be trans-7 8 ferred to state operations and/or any 9 appropriation of the office of alcoholism 10 and substance abuse services consistent 11 with the terms and conditions of the SAPT 12 block grant award. 13 Notwithstanding any inconsistent provision 14 of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended 15 by part I of chapter 60 of the laws of 16 17 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 18 commissioner shall not apply any cost of 19 20 living adjustment for the purpose of 21 establishing rates of payments, contracts 22 or any other form of reimbursement. 23 Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby 24 25 appropriated may, subject to the approval 26 of the director of the budget, be used for 27 services and expenses associated 28 federal grant awards yet to be allocated. 29 Appropriation authority contained herein may be transferred to state operations 30 31 and/or any appropriation of the office of 32 alcoholism and substance abuse services. Notwithstanding any provision of law to the 33 34 contrary, the commissioner of the office 35 of alcoholism and substance abuse services 36 shall be authorized, subject to the 37 approval of the director of the budget, to 38 continue contracts which were executed on 39 or before March 31, 2018 with entities 40 providing services for problem gambling 41 and chemical dependency prevention, treat-42 ment and recovery services, without any 43 additional requirements that such 44 subject contracts be to competitive 45 bidding, a request for proposal process or other administrative procedures. 46 47 Funds appropriated herein shall be available 48 in accordance with the following:

For services and expenses related to problem



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	gambling, chemical dependence outpatient,
2	and treatment support services (11815) 21,200,000
3	For services and expenses related to resi-
4	dential and housing services (11822) 57,060,000
5	For services and expenses related to crisis
6	services (11823) 7,900,000
7	Document and the late 1
8 9	Program account subtotal 86,160,000
9	
10	Special Revenue Funds - Federal
11	Federal Miscellaneous Operating Grants Fund
12	Opioid Crisis Grants - 25388
	•
13	For services and expenses associated with
14	prevention, treatment, recovery and other
15	opioid-related programming and activities.
16	Notwithstanding any other provision of law
17	to the contrary, any of the amounts appro-
18	priated herein may be increased or
19	decreased by interchange or transfer with-
20	out limit, with any appropriation of the
21	office of alcoholism and substance abuse
22	services or by transfer or suballocation
23	to any department, agency or public
24	authority for expenditures incurred in the
25	operation of such programs with the
26	approval of the director of the budget.
27	Notwithstanding sections 112 and 163 of the
28	state finance law and section 142 of the
29	economic development law, or any other
30	inconsistent provision of law, funds
31	available for expenditure pursuant to this
32 33	appropriation for the development, expan-
34	<pre>sion, and/or operation of treatment, recovery, and/or prevention services for</pre>
35	persons with heroin and opiate use and
36	addiction disorders, may be allocated and
37	distributed by the commissioner of the
38	office of alcoholism and substance abuse
39	services, subject to the approval of the
40	director of the budget, without a compet-
41	itive bid or request for proposal process 30,000,000
42	
43	Program account subtotal 30,000,000
44	
45	PREVENTION AND PROGRAM SUPPORT 115,856,000
46	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

Local Assistance Account - 10000 2 3 For payment, net of disallowances, of state financial assistance in accordance with 4 5 the mental hygiene law related to problem 6 gambling and chemical dependency school 7 and community-based prevention, education, and recovery programs, including programs 9 targeted at youth, and program support. 10 Notwithstanding any other provisions of law, 11 no payment shall be made from this appro-12 priation until the recipient agency has 13 demonstrated it has applied for received, or received formal notification 14 15 of refusal of, all forms of third-party reimbursement, including federal aid and 16 patient fees. The moneys hereby appropri-17 18 ated are available to reimburse or advance 19 localities and voluntary nonprofit 20 agencies for expenditures heretofore 21 accrued or hereafter to accrue during local fiscal periods commencing January 1, 22 23 2018 or July 1, 2018 and for advances for 24 the period beginning January 1, 2019. 25 Notwithstanding any other provision of law, 26 the money hereby appropriated may 27 transferred to state operations and/or any 28 appropriation of the office of alcoholism and substance abuse services, with the 29 30 approval of the director of the budget. 31 Notwithstanding any inconsistent provision 32 of law, including section 1 of part C of 33 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 34 35 2014, for the period commencing on April 36 1, 2018 and ending March 31, 2019 the 37 commissioner shall not apply any cost of 38 living adjustment for the purpose of 39 establishing rates of payments, contracts 40 or any other form of reimbursement. 41 The state comptroller is hereby authorized to receive funds from the office of alco-42 holism and substance abuse services that 43 44 were returned from providers in the 45 fiscal year in respect of a current 46 settlement of local assistance funds from 47 prior fiscal years and is authorized to

refund such moneys to the credit of this

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General Fund



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

1 fund for the purpose of reimbursing the 2018-19 appropriation. Notwithstanding any provision of law to the contrary, the commissioner of the office 4 5 of alcoholism and substance abuse services 6 shall be authorized, subject to the 7 approval of the director of the budget, to 8 continue contracts which were executed on 9 or before March 31, 2018 with entities providing services for problem gambling 10 11 and chemical dependency prevention and 12 treatment services, without any additional 13 requirements that such contracts 14 subject to competitive bidding, a request 15 for proposal process or other administra-16 tive procedures. Of the amounts appropriated herein and the amounts appropriated 17 for the substance abuse prevention and 18 19 treatment (SAPT) account, at 20 \$14,859,531 shall be made available to the 21 New York city department of education for 22 the continuation of such school-operated 23 prevention programs provided by school district employees; provided, however, 24 25 that the amount may be adjusted downward 26 due to performance concerns (11825) 75,843,000 27 28 Program account subtotal 75,843,000 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 33 For services and expenses related 34 prevention, intervention and treatment 35 programs provided by the substance abuse 36 prevention and treatment (SAPT) block 37 grant. 38 Notwithstanding any inconsistent provision 39 of law, a portion of the funds hereby appropriated may, subject to the approval 40 41 of the director of the budget, be transferred to state operations and/or any 42 43 appropriation of the office of alcoholism 44 and substance abuse services consistent 45 with the terms and conditions of the SAPT 46 block grant award. 47 Notwithstanding any inconsistent provision of law, including section 1 of part C of



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

	chapter 57 or the laws or 2000, as amended
2	by part I of chapter 60 of the laws of
3	2014, for the period commencing on April
4	1, 2018 and ending March 31, 2019 the
5	commissioner shall not apply any cost of
6	living adjustment for the purpose of
7	establishing rates of payments, contracts
8	or any other form of reimbursement.
9	Notwithstanding any provision of law to the
10	contrary, the commissioner of the office
11	of alcoholism and substance abuse services
12	shall be authorized, subject to the
13	approval of the director of the budget, to
14	continue contracts which were executed on
15	or before March 31, 2018 with entities
16	·
	providing services for problem gambling
17	and chemical dependency prevention, treat-
18	ment and recovery services, without any
19	additional requirements that such
20	contracts be subject to competitive
21	bidding, a request for proposal process or
22	other administrative procedures (11825) 29,000,000
23	other administrative procedures (11025) 25,000,000
24	Program account subtotal 29,000,000
25	
26	Special Revenue Funds - Other
	Special Revenue Funds - Other Chemical Dependence Service Fund
27	Chemical Dependence Service Fund
27 28	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700
27 28 29	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem-
27 28 29 30	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention
27 28 29	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chem-
27 28 29 30	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and
27 28 29 30 31 32	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evalu-
27 28 29 30 31 32 33	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activ-
27 28 29 30 31 32 33 34	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.
27 28 29 30 31 32 33 34 35	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule
27 28 29 30 31 32 33 34 35 36	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion
27 28 29 30 31 32 33 34 35 36 37	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce-
27 28 29 30 31 32 33 34 35 36	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion
27 28 29 30 31 32 33 34 35 36 37	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforce-
27 28 29 30 31 32 33 34 35 36 37 38 39	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit
27 28 29 30 31 32 33 34 35 36 37 38 39 40	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities. Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of

chapter 57 of the laws of 2006, as amended



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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3	Program account subtotal
4	Special Revenue Funds - Other
5	Medical Marihuana Trust Fund
6	Medical Marihuana Fund - Addiction Services - 23754
7	For services and expenses of chemical
8	dependence, prevention, recovery, and
9	treatment services.
10	Notwithstanding any provision of law, rule
11	or regulation to the contrary, a portion
12	of this appropriation may be made avail-
13 14	able to localities and nonprofit and for- profit agencies for payment of expenses
15	for facilities operating under a receiver-
16	ship pursuant to section 19.41 of the
17	mental hygiene law.
18	Notwithstanding any other provision of law,
19	the money hereby appropriated may be
20	transferred to state operations and/or any
21	appropriation of the office of alcoholism
22	and substance abuse services, with the
23	approval of the director of the budget
	approvar or one arrector or one baages
24	(11825) 100,000
24 25 26	(11825)
24 25	(11825) 100,000
24 25 26 27	(11825)
24 25 26 27	(11825)
24 25 26 27 28 29	(11825)
24 25 26 27	(11825)
24 25 26 27 28 29	(11825)
24 25 26 27 28 29 30	(11825)
24 25 26 27 28 29 30	(11825)
24 25 26 27 28 29 30 31 32	(11825)
24 25 26 27 28 29 30 31 32 33 34 35	(11825)
24 25 26 27 28 29 30 31 32 33 34 35 36	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Program account subtotal
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Program account subtotal



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	approval of the	director	of	the	budget	
2	(11825)					. 3,600,000
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4	Program account	subtotal				. 3,600,000
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY TREATMENT SERVICES PROGRAM

3 Local Assistance Account - 10000

General Fund

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- 4 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 (re. \$1,500,000)
- 8 For services and expenses of the following organizations: New York
- 11 Thomas Hope Foundation, Inc. (12081) ... 100,000 (re. \$100,000)
- 12 Save the Michaels of the World, Inc. (12082)
- 14 National Committee for the Furtherance of Jewish Education (12083) ...
- 15 50,000 (re. \$50,000)
- 16 Camelot of Staten Island, Inc. (11847) ... 25,000 (re. \$25,000)
- 17 The appropriation made by chapter 53, section 1, of the laws of 2017 to the special revenue funds other, miscellaneous special revenue fund, mental hygiene program fund account 21907, is hereby transferred and reappropriated to the general fund, local assistance account 10000, and is amended to read:
- For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.
 - Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018.
- The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.
- and interest and any other fees and charges arising from such loans.

 Notwithstanding any inconsistent provisions of law, moneys from this
 appropriation may be used for expenses of localities, nonprofit and
 for-profit agencies that may arise from the assumption of opera-
- 46 tional responsibilities for programs when operating certificates for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law. 2 3 Notwithstanding any provision of law to the contrary, the commissioner 4 of the office of alcoholism and substance abuse services shall be 5 authorized, subject to the approval of the director of the budget, 6 to continue contracts which were executed on or before March 31, 7 2017 with entities providing services for problem gambling and chem-8 ical dependency prevention, treatment and recovery services, without 9 any additional requirements that such contracts be subject to 10 competitive bidding, a request for proposal process or other admin-11 istrative procedures. 12 Notwithstanding any other provision of law, the money hereby appropri-13 ated may be transferred to state operations and/or any appropriation 14 of the office of alcoholism and substance abuse services, with the 15 approval of the director of the budget. Notwithstanding any inconsistent provision of law, including section 1 16 17 of part C of chapter 57 of the laws of 2006, as amended by part I of 18 chapter 60 of the laws of 2014, for the period commencing on April 19 1, 2017 and ending March 31, 2018 the commissioner shall not apply 20 any cost of living adjustment for the purpose of establishing rates 21 of payments, contracts or any other form of reimbursement. 22 [The state comptroller is hereby authorized and directed to loan money 23 in accordance with the provisions set forth in subdivision 5 of 24 section 4 of the state finance law to the mental hygiene program 25 fund account.] 26 The state comptroller is hereby authorized to receive funds from the 27 office of alcoholism and substance abuse services that were returned 28 from providers in the current fiscal year in respect of a settlement 29 of local assistance funds from prior fiscal years and is authorized 30 to refund such moneys to the credit of this fund for the purpose of 31 reimbursing the 2017-18 appropriation. 32 Funds appropriated herein shall be available in accordance with the 33 following: 34 For services and expenses related to residential and housing services 35 (11822) ... 104,586,000 (re. \$15,000,000) 36 For services and expenses related to crisis services (11823) 37 10,900,000 (re. \$5,000,000) For services and expenses related to problem gambling, chemical 38 39 dependence outpatient, and treatment support services (11815) 40 115,553,000 (re. \$15,000,000) 41 For expenses related to debt service payments for capital projects 42 funded by the proceeds of bonds and notes issued by the dormitory 43 authority of the state of New York (11824) 44 29,500,000 (re. \$1,000) 45 Notwithstanding any inconsistent provision of law, funding made avail-46 able by this appropriation shall support direct salary costs and 47 related fringe benefits associated with any minimum wage increase 48 that takes effect on or after December 31, 2016, pursuant to section 49 652 of the labor law. Organizations eligible for funding made avail-



able by this appropriation shall be limited to those that are

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this purpose (11806) ... 4,600,000 (re. \$1,000) For services and expenses of the office of alcoholism and substance abuse services to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts

subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (11836) ... 921,000 (re. \$1,000)

28 By chapter 53, section 1, of the laws of 2016:

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For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.



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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Funds appropriated herein shall be available in accordance with the

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2 following: For services and expenses related to the administration of chemical 3 4 dependency services by local governmental units (11834) 5 4,000,000 (re. \$383,000) 6 For services and expenses of the New York city department of education 7 related to the hiring of additional substance abuse prevention and 8 intervention specialists (11800) ... 2,000,000 (re. \$2,000,000) 9 By chapter 53, section 1, of the laws of 2015: 10 For services and expenses of the New York city department of education 11 related to the hiring of additional substance abuse prevention and 12 intervention specialists (11800) ... 2,000,000 (re. \$625,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 13 14 section 1, of the laws of 2016: 15 For services and expenses for opiate abuse treatment and prevention 16 programs (11809) ... 150,000 (re. \$150,000) 17 For community mental hygiene services and/or expenses of contracts 18 with municipalities; educational institutions; and/or not-for-profit 19 agencies: Kings Bay YM-YWHA, INC (11846) ... 200,000 (re. \$150,000) 20 Camelot of Staten Island, Inc (11847) ... 150,000 (re. \$75,000) 21 22 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 23 section 1, of the laws of 2015: 24 For services and expenses of opiate abuse treatment and prevention 25 programs (11809) ... 1,000,000 (re. \$151,000) 26 services and expenses for additional funding for heroin 27 prevention, treatment, and recovery support services (11813) 28 1,000,000 (re. \$259,000) 29 For services and expenses for additional prevention, treatment and 30 recovery services (11811) ... 800,000 (re. \$354,000) 31 [Special Revenue Funds - Other 32 Miscellaneous Special Revenue Fund 33 Mental Hygiene Program Fund Account - 21907] 34 The appropriation made by chapter 53, section 1, of the laws of 2013, as 35 amended by chapter 53, section 1, of the laws of 2015, to the 36 special revenue funds - other, miscellaneous special revenue fund, 37 mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account 38 39 10000: 40 For services and expenses for additional prevention, treatment and recovery services (11811) ... 200,000 (re. \$150,000) 41 42 Special Revenue Funds - Federal 43 Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147 44



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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2017:

- For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
 - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
 - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
 - Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.
 - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- Funds appropriated herein shall be available in accordance with the following:
- For services and expenses related to residential and housing services (11822) ... 57,060,000 (re. \$34,975,000)
- 42 <u>Special Revenue Funds Other</u>
- 43 <u>Chemical Dependence Service Fund</u>
- 44 Opioid Prevention, Treatment and Recovery Account
- 45 The appropriation made by chapter 53, section 1, of the laws of 2016, to
- the general fund, local assistance account 10000, is hereby trans-
- 47 ferred and reappropriated to the special revenue funds other,



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 chemical dependence service fund, opioid prevention, treatment and 2 recovery account:

For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding any other provision of law to the contrary, the expenditures from this appropriation, and any portion of the money hereby appropriated may be transferred from this appropriation to the local assistance, state operations, and/or capital projects appropriations of the office of alcoholism and substance abuse services and/or any other appropriation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (11803) ... 25,000,000 (re. \$20,784,000)

30 PREVENTION AND PROGRAM SUPPORT

- 31 [Special Revenue Funds Other
- 32 Miscellaneous Special Revenue Fund
- 33 Mental Hygiene Program Fund Account 21907]
- 34 <u>General Fund</u>

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35 <u>Local Assistance Account - 10000</u>

36 The appropriation made by chapter 53, section 1, of the laws of 2017 to 37 the special revenue funds - other, miscellaneous special revenue 38 fund, mental hygiene program fund account - 21907, is hereby trans-39 ferred and reappropriated to the general fund, local assistance 40 account - 10000, and is amended to read:

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at

45 youth, and program support.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated



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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Of the amounts appropriated herein and the amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at least \$14,859,531 shall be made available to the New York city department of education for the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns (11825) 51,340,000 (re. \$2,500,000)

44 Special Revenue Funds - Federal

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- 45 Federal Health and Human Services Fund
- 46 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 47 By chapter 53, section 1, of the laws of 2017:



DEPARTMENT OF MENTAL HYGIENE

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For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

26 Special Revenue Funds - Other

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- 27 Chemical Dependence Service Fund
- 28 Substance Abuse Services Fund Account 22700
- 29 By chapter 53, section 1, of the laws of 2017:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

34 Notwithstanding any provision of law, rule or regulation to the 35 contrary, a portion of this appropriation related to enforcement 36 action fine and/or levy moneys may be made available to localities 37 and nonprofit and for-profit agencies for payment of expenses for 38 facilities operating under a receivership pursuant to section 19.41 39 of the mental hygiene law. Such funds may also be transferred to 40 state operations and/or any appropriation of the office of alcohol-41 ism and substance abuse services with the approval of the director of the budget (11825) ... 13,813,000 (re. \$12,823,000) 42

43 By chapter 53, section 1, of the laws of 2016:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.



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Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 12,413,000 (re. \$4,982,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 (re. \$4,352,000)



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OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRI	ATIONS	REAPPROPRIATIONS				
3	General Fund 1,490,4	08,000	317,714,000				
4							
5	Special Revenue Funds - Federal 46,3 Special Revenue Funds - Other 7,7	80,000	0				
6							
7	All Funds 1,544,5	14,000	359,129,000				
8	=======	=====	=======================================				
9	SCHEDULE						
10 11	ADULT SERVICES PROGRAM	• • • • • •	1,289,681,000				
12	General Fund						
13	Local Assistance Account - 10000						
	Local high bands hooding 1000						
14	For services and expenses of various adult						
15	-						
16	<u>-</u>						
17	to reimburse the department for the state						
18	share of medical assistance for various						
19	community mental health services.						
20	For payment of state financial assistance,						
21	net of disallowances, for community mental						
22 23	health programs pursuant to article 41 and						
24	other provisions of the mental hygiene law. The moneys hereby appropriated for						
25	allocation to local governments and volun-						
26	tary agencies for services are available						
27							
28	governments and voluntary agencies for						
29	expenditures made or to be made during						
30	local program years commencing January 1,						
31	2018 or July 1, 2018 and for advances for						
32	the period beginning January 1, 2019 for						
33	local governments and voluntary agencies						
34	with program years beginning January 1.						
35	Notwithstanding any provision of law to the						
36	contrary, the commissioner of the office						
37 38	of mental health shall be authorized, subject to the approval of the director of						
39	the budget, to continue contracts and						
40	state aid letter payments to support coun-						
41	ty contracts which were executed on or						
42	before March 31, 2018 with entities						
43	providing services to persons with mental						



illness, without any additional require-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2018-19

4 procedures. The state comptroller is hereby authorized 5 6 to receive funds from the office of mental 7 health that were returned from providers 8 in the current fiscal year in respect of a 9 settlement of local assistance funds from 10 prior fiscal years, and is authorized to 11 refund such moneys to the credit of the 12 local assistance account of the general 13 fund for the purpose of reimbursing the 14 2018-19 appropriation.

competitive bidding, a request for proposals process or other administrative

ments that such contracts be subject to

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15 Notwithstanding any other provision of law the contrary, and consistent with section 33.07 of the mental hygiene law, 17 the directors of facilities licensed but 18 not operated by the office of mental 19 health who act as federally appointed 20 21 representative payees and who management responsibility over the funds 22 23 of a resident may continue to use such 24 funds for the cost of the resident's care 25 and treatment, consistent with federal law 26 and regulations.

27 Notwithstanding any other provision of law, 28 the commissioner of mental health shall, 29 until July 1, 2019, be solely authorized, in his or her discretion, to designate 30 31 those general hospitals, local govern-32 mental units and voluntary agencies which 33 may apply and be considered for 34 approval and issuance of an operating 35 certificate pursuant to article 31 of the 36 mental hygiene law for the operation of a 37 comprehensive psychiatric emergency 38 program.

39 Notwithstanding any provision of section 21 40 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions 41 of sections 1, 2 and 4-20 of such chapter 42 shall remain in full force and effect 43 until July 1, 2019, when upon such date 44 45 the amendments and additions made by such 46 sections of chapter 723 of the laws of 47 1989 shall expire and be deemed repealed, 48 and any provision of law amended by any 49 such sections shall revert to its text as

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2018-19

chapter 723 of the laws of 1989. 2 Notwithstanding any other provision of law to the contrary, any of the amounts appro-4 priated herein may be increased 5 6 decreased by interchange or transfer with-7 out limit, with any appropriation of the 8 office of mental health or by transfer or 9 suballocation to any department, agency or 10 public authority for expenditures incurred 11 in the operation of such programs with the 12 approval of the director of the budget: 13 For transfer to the department of health to 14 reimburse the department for the state 15 share of medical assistance payments for 16 various mental health services (36942) 277,079,000 17 Notwithstanding any other provision of law, 18 and except for transfers to the department of health to reimburse the department for 19 20 the state share of medical assistance 21 payments and as modified below, this 22 appropriation shall be available for obli-23 gations for the period commencing July 1, 24 2018 and ending June 30, 2019 and shall be 25 available for expenditure from July 1, 26 2018 through September 15, 2019. 27 For services and expenses of various commu-28 mental health non-residential 29 programs, pursuant to article 41 of the mental hygiene law, including but not 30 limited to sections 41.13, 41.18, 31 32 41.47. Notwithstanding any other provision 33 of law to the contrary, up to \$7,000,000 34 of this appropriation may be made avail-35 able to the Research Foundation for Mental 36 Hygiene, Inc. pursuant to a contract with 37 the office of mental health for two mental 38 health demonstration programs. One program 39 shall be a behavioral health care manage-40 ment program for persons with serious 41 mental illness, and the other program shall be a mental health and health care 42 coordination demonstration program 43 for 44 mental illness who are persons with 45 discharged from impacted adult homes in the city of New York. An amount from this 46 47 appropriation when combined with 48 appropriation for the miscellaneous special revenue fund medication reimburse-49 50 account shall provide

it existed prior to the effective date of



OFFICE OF MENTAL HEALTH

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$15,000,000 for grants to the counties and
1
     city of New York to provide medication,
 2
     and other services necessary to prescribe
     and administer medication pursuant to a
 4
     plan approved by the commissioner
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 6
     mental health, as authorized under chapter
7
     408 of the laws of 1999 as amended (36940) . 325,800,000
   For services and expenses of various commu-
     nity mental health emergency
                                      programs
10
     including comprehensive psychiatric emer-
11
     gency programs pursuant to section 41.51
12
     of the mental hygiene law (36941) ..... 6,823,000
13
   For services and expenses of various commu-
14
     nity mental health residential programs,
15
     including but not limited to community
     residences pursuant to sections 41.44 and
16
17
     41.38 of the mental hygiene law. Notwith-
18
     standing the provisions of section 31.03
     of the mental hygiene law and any other
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20
     inconsistent provision of law,
                                        moneys
21
     appropriated for family care shall be
22
     available for, but not limited to, the
23
     purchase of substitute caretakers up to a
24
     maximum of 14 days and payments limited to
25
     $686 per year based upon financial need
26
     for the personal needs of each client
27
     residing in the family care home (36911) ... 439,888,000
   Notwithstanding any inconsistent provision
29
     of law, including section 1 of part C of
30
     chapter 57 of the laws of 2006, as amended
31
     by part I of chapter 60 of the laws of
32
     2014, for the period commencing on April
     1, 2018 and ending March 31, 2019 the
33
34
     commissioner shall not apply any cost of
     living adjustment for the purpose
35
36
     establishing rates of payments, contracts
37
     or any other form of reimbursement.
38
   Notwithstanding any inconsistent provision
39
     of law, funding made available by this
40
     appropriation shall support direct salary
41
     costs and related fringe benefits associ-
42
     ated with any minimum wage increase that
43
     takes effect on or after December 31,
44
     2016, pursuant to section 652 of the labor
45
     law. Organizations eligible for funding
46
     made available by this appropriation shall
47
     be limited to those that are required to
48
     file a consolidated fiscal report with the
     office of mental health. Each eligible
49
50
     organization in receipt of funding made
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES 2018-19

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submit written certification, in such form
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     and at such time as the commissioner shall
     prescribe, attesting to how such funding
 4
 5
     will be or was used for purposes eligible
 6
     under this appropriation. Notwithstanding
 7
     any inconsistent provision of law, and
 8
     subject to the approval of the director of
9
     the budget, the amounts appropriated here-
10
     in may be increased or decreased by inter-
11
     change or transfer without limit to any
12
     local assistance appropriation of
13
     office of mental health, and may include
14
     advances to organizations authorized to
15
     receive such funds to accomplish this
16
     purpose (36987) ...... 6,600,000
   For services and expenses of the office of
17
18
     mental health to implement subdivision 3-e
     of section 1 of part C of chapter 57 of
19
20
     the laws of 2006 as amended by section 2
21
     of part Q of chapter 57 of the laws of
22
     2017 to provide
                       funding
                                 for
                                       salarv
23
     increases for the period January 1, 2018
24
     through March 31, 2019.
25
   Notwithstanding any other provision of law
26
          the contrary, and subject to the
27
     approval of the director of the budget,
28
     the amounts appropriated herein may be
29
     increased or decreased by interchange or
     transfer without limit to any local
30
31
     assistance appropriation, and may include
32
     advances to local governments and volun-
33
     tary agencies, to accomplish this purpose
34
     (36944) ...... 31,591,000
   Funds appropriated herein shall be used for
35
36
     services and expenses associated with
37
     reinvestment for the expansion of state
38
     community hubs and voluntary
                                    operated
39
     services for adults and children, includ-
40
     ing, but not limited to, expanding crisis
41
     and respite beds, home and community based
42
     services waiver slots, supported housing,
43
     mental health urgent care walk-in centers,
44
     mobile engagement teams, first episode
45
     psychosis teams, family resource centers,
46
     evidence-based family support services,
47
     peer-operated recovery centers, suicide
48
     prevention services, community forensic
49
     and diversion services, tele-psychiatry,
50
     transportation services, family concierge
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available by this appropriation



OFFICE OF MENTAL HEALTH

1	services, and adjustments to managed care
2	premiums. The amounts in this appropri-
3	ation shall be deemed to satisfy the fund-
4	ing requirements of section 41.55 of the
5	mental hygiene law.
6	Notwithstanding any other provision of law
7	to the contrary, any of the amounts appro-
8	priated herein may be increased or
9 10	<pre>decreased by interchange or transfer with- out limit, with any appropriation of the</pre>
11	office of mental health, with the approval
12	of the director of the budget:
13	For services and expenses associated with
14	reinvestment for the expansion of state
15	community hubs and voluntary operated
16	services for adults and children (37013) 97,500,000
17	For services and expenses associated with
18	the provision of education, assessments,
19	training, in-reach, care coordination,
20	supported housing and the services needed
21	by mentally ill residents of adult homes
22	and persons with mental illness who are
23 24	<pre>discharged from adult homes, including, but not limited to, the individuals</pre>
25	included in the implementation of the
26	settlement of O'Toole et. al. v. Cuomo
27	provided, however, no funds from this
28	appropriation shall be used to pay for the
29	services of an independent reviewer
30	appointed by such district court (36958) 38,000,000
31	For services and expenses associated with
32	the provision of care coordination,
33	supported housing and the services needed
34	by qualified current and future mentally
35 36	<pre>ill residents of nursing homes, and persons with mental illness who are</pre>
37	discharged from nursing homes, to imple-
38	ment settlement of 2011 federal litigation
39	Joseph S. v. Hogan (37000) 12,000,000
40	For community mental hygiene services and/or
41	expenses of contracts with municipalities;
42	educational institutions; and/or not-for-
43	<pre>profit agencies:</pre>
44	Crisis Intervention Teams and other mobile
45	crisis programs 925,000
46	Children's Prevention and Awareness Initi-
47	atives 500,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12	FarmNet
1 2	gub ggbodulo
13	sub-schedule
14	Broome County 185,000
15	Cattaraugus County 135,000
16	Chautauqua County 185,000
17	Columbia County 100,000
18	Dutchess County 185,000
19	Erie County 185,000
20	Genesee, Orleans, and Wyoming
21	Counties 185,000
22	Jefferson County 185,000
23	Monroe County 185,000
24	Nassau County 185,000
25	Niagara County 185,000
26	Onondaga County 185,000
27	Orange County 185,000
28	Putnam County 185,000
29	Rensselaer County 145,000
30	Rockland County 185,000
31	Saratoga County 185,000
32	Suffolk County 185,000
33	Warren and Washington Counties 185,000
34	Westchester County 185,000
35	University at Albany School of
36	Social Welfare 210,000
37	Veterans Mental Health Training Initiative
38	to be conducted by the Medical Society of
39	the State of New York, the New York State
40	Psychiatric Association and the National
41	Association of Social Workers - New York
42	State Chapter, that shall include services
43	and expenses of the development of an
44	Accreditation Council for Continuing
45	Medical Education accredited education and
46	training program for primary care physi-
47	cians and physician specialists on the
48	signs, symptoms, diagnosis and best prac-
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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	tices for treating the health and mental
2	health disorders of returning combat
3	veterans and associated conditions affect-
4	ing family members of such veterans to be
5	conducted jointly by the New York State
6	Psychiatric Association and the Medical
7	Society of the State of New York; and for
8	services and expenses of a National Asso-
9	ciation of Social Workers - New York State
10	Chapter accredited education and training
11	program for mental health providers to
12	maximize the treatment and recovery from
13	combat related post traumatic stress
14	disorder, traumatic brain injury and other
15	combat related mental health issues,
16	including substance abuse and suicide
17	prevention; in accordance with the follow-
18	ing:
	9.
19	New York State Psychiatric Association 150,000
20	Medical Society of the State of New York 150,000
21	National Association of Social Workers - New
22	York State Chapter 150,000
23	For services and expenses of a school mental
24	health resource and training center 1,000,000
25	
26	Program account subtotal 1,243,091,000
27	
28	Special Revenue Funds - Federal
29	Federal Health and Human Services Fund
30	Community Mental Health Services Block Grant Account -
31	25180
32	For services and expenses related to adult
33	mental health services funded by the
34	community mental health services block
35	grant. Notwithstanding any inconsistent
36	provision of law, a portion of this appro-
37	priation, consistent with the terms and
38	conditions of the block grant, may be
39	transferred to other programs within the
40	office of mental health for aid to locali-
41	ties, administrative and support services,
42	including fringe benefits, associated with
43	the federal block grant (36947) 23,451,000
44	
45	Program account subtotal 23,451,000
46	



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1	Special Revenue Funds - Federal
2	Federal Health and Human Services Fund
3	Federal Health and Human Services Account - 25100
4	For services and expenses associated with
5	federal grant awards yet to be allocated.
6	Notwithstanding any inconsistent provision
7	of law, the director of the budget is
8	hereby authorized to transfer appropri-
9	ation authority contained herein to any
10	other federal fund or program within the
11	office of mental health services for aid
12	to localities, administrative and support
13	services, including fringe benefits
14	(36948) 5,000,000
15	(30310)
16	Program account subtotal 5,000,000
17	Flogram account subtotal
1/	
18	Special Revenue Funds - Federal
19	Federal Health and Human Services Fund PATH Account -
20	25124
21	For programs to assist and transition from
22	homelessness (PATH) grants. Notwithstand-
23	ing any inconsistent provision of law, a
24	portion of this appropriation, consistent
25	with the terms and conditions of the PATH
26	grant, may be transferred to other
27	programs within the office of mental
	health for aid to localities, administra-
28	
29	tive and support services, including
30	fringe benefits, associated with the grant
31	(36946) 6,359,000
32	
33	Program account subtotal 6,359,000
34	
35	Special Revenue Funds - Federal
36	Federal Miscellaneous Operating Grants Fund
37	Federal Operating Grants Account - 25384
38	For services and expenses related to home-
39	less and shelter plus care grants.
40	Subject to a plan approved by the director
41	of the budget, the amount appropriated
42	herein may be made available to other
43	-
	state agencies for services and expenses related to federal homeless and shelter
44	
45	plus care grants (36950) 4,000,000



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2 3	Program account subtotal
4 5 6	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205
7 8 9 10 11 12 13	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
14 15 16	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128
17 18 19 20 21 22 23 24	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)
25 26	CHILDREN AND YOUTH SERVICES PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31 32 33 34 35 36 37 38 39 40 41 42	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services. This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws



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2 education law. For payment of state financial assistance, 3 net of disallowances, for community mental 4 5 health programs pursuant to article 41 and 6 other provisions of the mental hygiene 7 law. The moneys hereby appropriated for 8 allocation to local governments and volun-9 tary agencies for services are available 10 to reimburse or advance funds to local governments and voluntary agencies for 11 12 expenditures made or to be made during 13 local program years commencing January 1, 14 2018 or July 1, 2018 and for advances for 15 the period beginning January 1, 2019 for 16 local governments and voluntary agencies 17 with program years beginning January 1. 18 Notwithstanding any provision of law to the 19 contrary, the commissioner of the office 20 of mental health shall be authorized, 21 subject to the approval of the director of 22 the budget, to continue contracts and 23 state aid letter payments to support county contracts which were executed on or 24 25 before March 31, 2018 with entities 26 providing services to persons with mental 27 illness, without any additional require-28 ments that such contracts be subject to 29 competitive bidding, a request 30 proposals process or other administrative 31 procedures. 32 The state comptroller is hereby authorized 33 to receive funds from the office of mental 34 health that were returned from providers 35 in the current fiscal year in respect of a 36 settlement of local assistance funds from 37 prior fiscal years, and is authorized to 38 refund such moneys to the credit of the 39 local assistance account of the general 40 fund for the purpose of reimbursing the 41 2018-19 appropriation. 42 Notwithstanding any other provision of law 43 to the contrary, any of the amounts appro-44 herein may be increased or priated 45 decreased by interchange or transfer without limit, with any appropriation of the 46 47 office of mental health or by transfer or suballocation to any department, agency or 48 public authority for expenditures incurred 49

of 1986 and applicable provisions of the



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approval of the director of the budget: For transfer to the department of health to reimburse the department for the state 4 share of medical assistance payments for 5 6 various mental health services. Notwith-7 standing any provision of law to the 8 contrary, the state comptroller is hereby 9 authorized to refund moneys from the 10 department of health to the office of 11 health, consisting of medicaid mental 12 reimbursement for expenses previously 13 incurred by the office of mental health in 14 fiscal years to fund services prior 15 provided by residential treatment facili-16 ties for children and youth. Such funds shall be credited to the local assistance 17 account of the general fund for the 18 purpose of reimbursing the 2018-19 appro-19 priation. 20 21 For the period April 1, 2018 through March 22 31, 2019, the office of mental health is 23 authorized to recover from community resi-24 dences and family-based treatment provid-25 ers licensed by the office of mental 26 health, consistent with contractual obli-27 gations of such providers and notwith-28 standing any other inconsistent provision 29 of law to the contrary, for the period 30 January 1, 2003 through December 31, 2009 31 and January 1, 2011 through June 30, 2019 32 for programs located outside of the city 33 of New York and for the period July 1, 34 2003 through June 30, 2010 and July 1, 35 2011 through June 30, 2019 for programs 36 located in the city of New York, in an 37 amount equal to 50 percent of the income 38 received by such providers which exceed 39 the fixed amount of annual medicaid reven-40 ue limitations, as established by the 41 commissioner of mental health (36912) 116,903,000 42 Notwithstanding any other provision of law, 43 and except for transfers to the department of health to reimburse the department for 44 45 the state share of medical assistance payments and as modified below, 46 47 appropriation shall be available for obli-48 gations for the period commencing July 1, 2018 and ending June 30, 2019 and shall be 49

in the operation of such programs with the



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1	available for expenditure from July 1,
2	2018 through September 15, 2019.
3	Of the amounts appropriated herein, up to
4	\$5,000,000 may be used to provide state
5	aid to voluntary non-profit agencies, as
6	defined in the mental hygiene law, for
7	expenditures incurred in the operation of
8	residential treatment facilities for chil-
9	dren and youth, including but not limited
10	to, expenditures related to the transition
11	to managed care from fee for service and
12	re-design pilots/projects.
13	For services and expenses of various commu-
14	nity mental health non-residential
15	programs, pursuant to article 41 of the
16	mental hygiene law, including but not
17	limited to sections 41.13 and 41.18
18	(36963) 92,883,000
19	For services and expenses of various commu-
20	nity mental health emergency programs
21	(36965)
22	For services and expenses of various commu-
23	nity mental health residential programs,
24	including but not limited to community
25	residences pursuant to sections 41.44 and
26	41.38 of the mental hygiene law (36964) 12,948,000
27	
28	Program account subtotal 247,317,000
29	
30	Special Revenue Funds - Federal
31	Federal Health and Human Services Fund
32	Federal Health and Human Services Account - 25180
33	For services and expenses related to chil-
34	dren's mental health services funded by
35	the community mental health services block
36	grant. Notwithstanding any inconsistent
37	provision of law, a portion of this appro-
38	priation, consistent with the terms and
39	conditions of the block grant, may be
40	transferred to other programs within the
41	office of mental health for aid to locali-
42	ties, administrative and support services,
43	including fringe benefits, associated with
44	the federal block grant (36961)
45	
46	Program account subtotal 7,516,000
47	
- '	



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1 ADULT SERVICES PROGRAM

- 2 [Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Mental Hygiene Program Fund Account 21907]
- 5 General Fund
- 6 <u>Local Assistance Account 10000</u>

7 The appropriation made by chapter 53, section 1, of the laws of 2017, to 8 the special revenue funds - other, miscellaneous special revenue 9 fund, mental hygiene program fund account - 21907, is hereby trans-10 ferred and reappropriated to the general fund, local assistance 11 account - 10000: 12 For services and expenses of various community mental health nonresi-13 dential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.47. 14 15 Notwithstanding any other provision of law to the contrary, up to \$7,000,000 of this appropriation may be made available to the 16 17 Research Foundation for Mental Hygiene, Inc. pursuant to a contract 18 with the office of mental health for two mental health demonstration 19 programs. One program shall be a behavioral health care management 20 program for persons with serious mental illness, and the other 21 program shall be a mental health and health care coordination demon-22 stration program for persons with mental illness who are discharged 23 from impacted adult homes in the city of New York. An amount from 24 this appropriation when combined with the appropriation for the 25 miscellaneous special revenue fund medication reimbursement account 26 shall provide up to \$15,000,000 for grants to the counties and city 27 of New York to provide medication, and other services necessary to 28 prescribe and administer medication pursuant to a plan approved by 29 the commissioner of mental health, as authorized under chapter 408 30 of the laws of 1999 as amended (36940) 31 315,597,000 (re. \$100,000,000) 32 For services and expenses of various community mental health emergency 33 programs including comprehensive psychiatric emergency programs 34 pursuant to section 41.51 of the mental hygiene law (36941) 35 6,823,000 (re. \$1,000,000) 36 For services and expenses of various community mental health residen-37 tial programs, including but not limited to community residences 38 pursuant to sections 41.44 and 41.38 of the mental hygiene law. 39 Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys 40 41 appropriated for family care shall be available for, but not limited 42 to, the purchase of substitute caretakers up to a maximum of 14 days 43 and payments limited to \$686 per year based upon financial need for 44 the personal needs of each client residing in the family care home 45 (36911) ... 416,488,000 (re. \$105,000,000) 46 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of 47 48 chapter 60 of the laws of 2014, for the period commencing on April



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1 1, 2017 and ending March 31, 2018 the commissioner shall not apply 2 any cost of living adjustment for the purpose of establishing rates 3 of payments, contracts or any other form of reimbursement. 4 Notwithstanding any inconsistent provision of law, funding made avail-5 able by this appropriation shall support direct salary costs and 6 related fringe benefits associated with any minimum wage increase 7 that takes effect on or after December 31, 2016, pursuant to section 8 652 of the labor law. Organizations eligible for funding made avail-9 able by this appropriation shall be limited to those that are 10 required to file a consolidated fiscal report with the office of 11 mental health. Each eligible organization in receipt of funding made 12 available by this appropriation shall submit written certification, 13 in such form and at such time as the commissioner shall prescribe, 14 attesting to how such funding will be or was used for purposes 15 eligible under this appropriation. Notwithstanding any inconsistent 16 provision of law, and subject to the approval of the director of the 17 the amounts appropriated herein may be increased or budget, decreased by interchange or transfer without limit to any local 18 19 assistance appropriation of the office of mental health, and may 20 include advances to organizations authorized to receive such funds 21 to accomplish this purpose (36987) ... 3,500,000 .. (re. \$3,250,000) 22 For services and expenses of the office of mental health to implement 23 subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding 24 25 for salary increases for the period January 1, 2018 through March 26 31, 2018, provided however, notwithstanding any other law to the 27 contrary, the monies hereby appropriated shall not be disbursed 28 unless such chapter of the laws of 2017 authorizes funding for such 29 salary increases. Notwithstanding any other provision of law to the 30 contrary, and subject to the approval of the director of the budget, 31 the amounts appropriated herein may be increased or decreased by 32 interchange or transfer without limit to any local assistance appro-33 priation, and may include advances to local governments and volun-34 tary agencies, to accomplish this purpose 35 Funds appropriated herein shall be used for services and expenses 36 37 associated with reinvestment for the expansion of state community 38 hubs and voluntary operated services for adults and children, 39 including, but not limited to, expanding crisis and respite beds, 40 home and community based services waiver slots, supported housing, 41 mental health urgent care walk-in centers, mobile engagement teams, 42 first episode psychosis teams, family resource centers, evidencebased family support services, peer-operated recovery centers, 43 44 prevention services, community forensic and diversion 45 services, tele-psychiatry, transportation services, family concierge 46 services, and adjustments to managed care premiums. The amounts in 47 this appropriation shall be deemed to satisfy the funding require-48 ments of section 41.55 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the 49



amounts appropriated herein may be increased or decreased by inter-

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1	change or transfer without limit, with any appropriation of the
2	office of mental health, with the approval of the director of the
3	budget:
4	For services and expenses associated with reinvestment for the expan-
5	sion of state community hubs and voluntary operated services for
6	adults and children (37013)
7	86,500,000 (re. \$54,000,000)
8	For services and expenses associated with the provision of education,
9	assessments, training, in-reach, care coordination, supported hous-
10	ing and the services needed by mentally ill residents of adult homes
11	and persons with mental illness who are discharged from adult homes,
12	including, but not limited to, the individuals included in the
13	implementation of the settlement of O'Toole et. al. v. Cuomo
14	provided, however, no funds from this appropriation shall be used to
15	pay for the services of an independent reviewer appointed by such
16	district court (36958) 38,000,000 (re. \$5,000,000)
17	For services and expenses associated with the provision of care coor-
18	dination, supported housing and the services needed by qualified
19	current and future mentally ill residents of nursing homes, and
20	persons with mental illness who are discharged from nursing homes,
21	to implement settlement of 2011 federal litigation Joseph S. v.
22	Hogan (37000) 12,000,000 (re. \$1,000,000)
23	For community mental hygiene services and/or expenses of contracts
24	with municipalities; educational institutions; and/or not-for-profit
25	agencies:
26	Crisis Intervention Teams (36913) 400,000 (re. \$400,000)
27	FarmNet (37012) 400,000 (re. \$400,000)
28	Children's Prevention and Awareness Initiatives (36932)
29	250,000 (re. \$250,000)
30	Comunilife, Inc. (36937) 200,000 (re. \$50,000)
31	South Fork Mental Health Initiative (36908)
32	175,000 (re. 175,000)
33	Mental Health Association in New York State, Inc. (37008)
34	100,000 (re. \$100,000)
35	North Country Behavioral Healthcare Network (37005)
36	100,000 (re. \$100,000)
37	Global Trauma Research, Inc. (36993) 50,000 (re. \$50,000)
38	Mental Health Association of Genesee and Orleans County (36996)
39	45,000 (re. \$45,000)
40	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
41	Services Program in accordance with the following sub-schedule
42	(37001) 3,090,000 (re. \$3,090,000)
43	sub-schedule
44	Broome County
45	Chautauqua County
46	Dutchess County
47	Erie County
48	Jefferson County
49	Monroe County



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1 2 3 4 5 6 7 8	Nassau County 185,000 Niagara County 185,000 Onondaga County 185,000 Orange County 185,000 Putnam County 185,000 Rensselaer County 145,000 Rockland County 185,000 Saratoga County 185,000 Suffolk County 185,000
10	Westchester County 185,000
11	University at Albany School of
12	Social Welfare 170,000
13	For services and expenses related to the expansion of crisis inter-
14	vention services and diversion programs, including a) training,
15	implementation and evaluation of police crisis intervention teams,
16	b) regional Mental Health First Aid Training for police, c) conduct-
17	ing an analysis, including an evaluation of local diversion centers,
18	to determine any programmatic changes necessary to facilitate the
19	planning and implementation of alternative diversion programs that
20	would provide support for crisis intervention teams and police
21	related diversion services (36936)
22	1,000,000 (re. \$1,000,000)
23	Comunilife, Inc Latina Suicide Prevention (37018)
24	200,000 (re. \$200,000)
25	The appropriation made by chapter 53, section 1, of the laws of 2016, to
26	the special revenue funds - other, miscellaneous special revenue
27	fund, mental hygiene program fund account - 21907, is hereby trans-
28	ferred and reappropriated to the general fund, local assistance
29	account - 10000:
30	For community mental hygiene services and/or expenses of contracts
31	with municipalities; educational institutions; and/or not-for-profit
32	agencies:
33	For services and expenses associated with the provision of education,
34	assessments, training, in-reach, care coordination, supported hous-
35	
	ing and the services needed by mentally ill residents of adult homes
36	and persons with mental illness who are discharged from adult homes,
37	including, but not limited to, the individuals included in the
38	implementation of the settlement of O'Toole et. al. v. Cuomo
39	provided, however, no funds from this appropriation shall be used to
40	pay for the services of an independent reviewer appointed by such
41	district court (36958) 38,000,000 (re. \$22,513,000)
42	The government and arrespondent agreements and related the base and related and an arrespondent actions and arrespondent actions and arrespondent actions and arrespondent actions are actions as a second action and arrespondent actions are actions as a second action and arrespondent actions are actions as a second action and actions are actions as a second action actions are actions as a second action action actions are actions as a second action actions are actions as a second action actions are actions as a second action action actions are actions as a second action actions are actions as a second action action actions are actions as a second action action actions are actions as a second action actions are actions as a second action action actions are actions as a second action action actions are actions as a second action actions are actions as a second action action actions action action action actions are actionated actions action action action actions are actionated actions action action action actions action action action actions action action action action action action action action action actions action
_	For services and expenses associated with the provision of care coor-
43	dination, supported housing and the services needed by qualified
44	dination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and
44 45	dination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes,
44	dination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v.
44 45	dination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes,



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1 2	Crisis Intervention Teams (36913) 500,000 (re. \$250,000) Children's Prevention and Awareness Initiatives (36932)
3	500,000 (re. \$375,000)
4	FarmNet (37012) 300,000 (re. \$300,000)
5	Mental Health Association in New York State, Inc. (37008)
6	100,000 (re. \$100,000)
7	
-	North Country Behavioral Healthcare Network (37005)
8	100,000 (re. \$100,000)
9	Children's Prevention and Awareness Initiatives (36932)
10	500,000 (re. \$500,000)
11	The Jewish Board of Children and Family Services, Inc. (36933)
12	100,000 (re. \$50,000)
13	Riverdale Mental Health Association (36915)
14	100,000 (re. \$100,000)
15	Mental Health Association of Rockland County, Inc. (36934)
16	74,000 (re. \$74,000)
17	Comunilife, Inc. (36937) 200,000 (re. \$200,000)
18	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
19	Services Program in accordance with the following sub-schedule
20	(37001) 2,780,000 (re. \$2,780,000)
21	sub-schedule
22	Broome County
23	Chautauqua County
24	Dutchess County 185,000
25	Erie County
26	Jefferson County 185,000
27	Monroe County 185,000
28	Nassau County 185,000
29	Niagara County 185,000
30	Onondaga County 185,000
31	Orange County 185,000
32	Putnam County 120,000
33	Rensselaer County 145,000
34	Saratoga County 185,000
35	Suffolk County 185,000
36	Westchester County 185,000
37	University at Albany School of
38	Social Welfare 175,000
39	Veterans Mental Health Training Initiative to be conducted by the
40	Medical Society of the State of New York, the New York State Psychi-
41	atric Association and the National Association of Social Workers -
42	New York State Chapter, that shall include services and expenses of
43	the development of an Accreditation Council for Continuing Medical
44	Education accredited education and training program for primary care
45	physicians and physician specialists on the signs, symptoms, diagno-
46	sis and best practices for treating the health and mental health
47	disorders of returning combat veterans and associated conditions
48	affecting family members of such veterans to be conducted jointly by



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the New York State Psychiatric Association and the Medical Society

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of the State of New York; and for services and expenses of a 2 3 National Association of Social Workers - New York State Chapter 4 accredited education and training program for mental health provid-5 ers to maximize the treatment and recovery from combat related post 6 traumatic stress disorder, traumatic brain injury and other combat 7 related mental health issues, including substance abuse and suicide 8 prevention; in accordance with the following: 9 New York State Psychiatric Association (37006) 10 150,000 (re. \$150,000) 11 National Association of Social Workers - New York State Chapter 12 13 For services and expenses related to the design of a data collection 14 plan and analysis of children's behavioral health services to evalu-15 ate service effectiveness, identify performance outcome measure-16 ments, and quality benchmarks in preparation for alternative payment 17 methodologies, to be conducted by the New York State Conference of 18 Local Mental Hygiene Directors, Inc. Chapter (36938) 19 175,000 (re. \$175,000) 20 For services and expenses related to the expansion of crisis inter-21 vention services and diversion programs, including a) training, 22 implementation and evaluation of police crisis intervention teams, 23 b) regional Mental Health First Aid Training for police, c) conduct-24 ing an analysis, including an evaluation of local diversion centers, 25 to determine any programmatic changes necessary to facilitate the 26 planning and implementation of alternative diversion programs that 27 would provide support for crisis intervention teams and police 28 related diversion services (36936) 29 1,000,000 (re. \$1,000,000) 30 The appropriation made by chapter 53, section 1, of the laws of 2015, to 31 the special revenue funds - other, miscellaneous special revenue 32 fund, mental hygiene program fund account - 21907, is hereby trans-33 ferred and reappropriated to the general fund, local assistance 34 account - 10000: 35 For services and expenses associated with the provision of education, 36 assessments, training, in-reach, care coordination, supported hous-37 ing and the services needed by mentally ill residents of adult homes 38 and persons with mental illness who are discharged from adult homes, 39 including, but not limited to, the individuals included in the 40 implementation of the settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this appropriation shall be used to 41 42 pay for the services of an independent reviewer appointed by such 43 district court ... 38,000,000 (re. \$18,051,000) 44 For services and expenses associated with the provision of care coor-45 dination, supported housing and the services needed by qualified 46 current and future mentally ill residents of nursing homes, and 47 persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. 48 49 Hogan ... 12,000,000 (re. \$9,800,000)



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1	Children's Prevention and Awareness Initiatives (36932)
2	1,000,000 (re. \$575,000)
3	Family Residences and Essential Enterprises, Inc (36909)
4	50,000 (re. \$50,000)
5	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
6	Pilot Program in accordance with the following sub-schedule (37001)
7	2,185,000 (re. \$2,185,000)
•	multi malta dulla
8	sub-schedule
9 10	Jefferson County
11	Saratoga County
12	Suffolk County
13	Erie County
14	Monroe County
15	Nassau County
16	Niagara County
17	Onondaga County
18	Orange County
19	Westchester County 185,000
20	University at Albany School of
21	Social Welfare 150,000
22	For additional services and expenses of the Joseph P. Dwyer Veteran
23	Peer to Peer Pilot Program. Notwithstanding any provision of law
24	this appropriation shall be allocated only pursuant to a plan
25	setting forth an itemized list of grantees with the amount to be
26	received by each, or the methodology for allocating such appropri-
27	ation. Such plan shall be subject to the approval of the temporary
28	president of the senate and the director of the budget and thereaft-
29	er shall be included in a resolution calling for the expenditure of
30	such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935)
31 32	1,022,000
33	For services and expenses related to the expansion of crisis inter-
34	vention services and diversion programs, including a) training,
35	implementation and evaluation of police crisis intervention teams,
36	b) regional Mental Health First Aid Training for police, c) conduct-
37	ing an analysis, including an evaluation of local diversion centers,
38	to determine any programmatic changes necessary to facilitate the
39	planning and implementation of alternative diversion programs that
40	would provide support for crisis intervention teams and police
41	related diversion services (36936) 1,000,000 (re. \$1,000,000)
42	The appropriation made by chapter 53, section 1, of the laws of 2014 to
43	the special revenue funds - other, miscellaneous special revenue
44	fund, mental hygiene program fund account - 21907, is hereby trans-
45	ferred and reappropriated to the general fund, local assistance
46	account - 10000:



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1 2 3 4 5 6	For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan 10,000,000
7 8	The appropriation made by chapter 53, section 1, of the laws of 2013 to the special revenue funds - other, miscellaneous special revenue
9	fund, mental hygiene program fund account - 21907, is hereby trans-
10	ferred and reappropriated to the general fund, local assistance
11	account - 10000:
12	For services and expenses associated with the provision of education,
13	assessments, training, in-reach, care coordination, supported hous-
14	ing and the services needed by mentally ill residents of adult
15	homes, which were identified in the 2009 federal district court case
16	Disability Advocates, Inc. v. Paterson provided, however, no funds
17	from this appropriation shall be used to pay for the services of a
18	monitor appointed by such district court
19	16,800,000 (re. \$4,644,000)
20	For services and expenses associated with the provision of care coor-
21	dination, supported housing and the services needed by qualified
22	current and future mentally ill residents of nursing homes to imple-
23	ment settlement of 2011 federal litigation Joseph S. v. Hogan
24	10,000,000 (re. \$7,349,000)
25	The appropriation made by chapter 53, section 1, of the laws of 2012 to
26	the special revenue funds - other, miscellaneous special revenue
27	fund, mental hygiene program fund account - 21907, is hereby trans-
28	ferred and reappropriated to the general fund, local assistance
29	account - 10000:
30	Demonstration programs for counties impacted during state fiscal year
31	2011-12 by the closure of state-operated hospitals licensed under
32	section 7.17 of the mental hygiene law 800,000 (re. \$305,000)
-	, , , , , , , , , , , , , , , , , , ,
33	The appropriation made by chapter 54, section 1, of the laws of 2007 to
34	the special revenue funds - other, miscellaneous special revenue
35	fund, mental hygiene program fund account - 21907, is hereby trans-
36	ferred and reappropriated to the general fund, local assistance
37	account - 10000:
38	For services and expenses to support a public awareness and education
39	campaign specifically focused on suicide prevention among young
40	Latina and elderly Asian women. The office of mental health shall
41	contract through a request for proposal process with organizations
42	with demonstrated experience in outreach to non-English speaking
43	communities. The selected organizations shall partner with communi-
44	ty-based organizations with experience providing mental health
45	services to Latina, East Asian, South Asian, Southeast Asian, and
46	Pacific Islander communities 1,000,000 (re. \$4,000)



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OFFICE OF MENTAL HEALTH

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1 For services and expenses associated with a needs based request for proposals initiative assist community recovery providers efforts in 2 critical physical plant improvements, transportation amelioration 3 4 and/or renovation and rehabilitation enhancements 5 500,000 (re. \$500,000) 6 The appropriation made by chapter 54, section 1, of the laws of 2006 to 7 the special revenue funds - other, miscellaneous special revenue 8 fund, mental hygiene program fund account - 21907, is hereby trans-9 ferred and reappropriated to the general fund, local assistance 10 account - 10000: 11 For services and expenses related to the addition of a minimum of 55 scattered site supported apartments and attendant services to 12 13 provide independent housing for persons with serious mental illness 14 currently residing in impacted adult homes 15 810,000 (re. \$810,000) For services and expenses of contracts with municipalities, educa-16 17 tional institutions and/or not-for-profit agencies: Eating Disor-18 ders program initiatives ... 300,000 (re. \$85,000) 19 Special Revenue Funds - Federal 20 Federal Health and Human Services Fund 21 Community Mental Health Services Block Grant Account - 25180 22 By chapter 53, section 1, of the laws of 2017: 23 For services and expenses related to adult mental health services 24 by the community mental health services block grant. funded 25 Notwithstanding any inconsistent provision of law, a portion of this 26 appropriation, consistent with the terms and conditions of the block 27 grant, may be transferred to other programs within the office of 28 mental health for aid to localities, administrative and support 29 services, including fringe benefits, associated with the federal 30 block grant (36947) ... 23,451,000 (re. \$17,644,000) 31 Special Revenue Funds - Federal 32 Federal Health and Human Services Fund 33 Federal Health and Human Services Account - 25100 34 By chapter 53, section 1, of the laws of 2017: 35 For services and expenses associated with federal grant awards yet to 36 be allocated. Notwithstanding any inconsistent provision of law, the 37 director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to 38 39 40 localities, administrative and support services, including fringe benefits (36948) ... 5,000,000 (re. \$5,000,000) 41 42 Special Revenue Funds - Federal Federal Health and Human Services Fund 43 44 PATH Account - 25124



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2017:

1

For programs to assist and transition from homelessness (PATH) grants. 2 3 Notwithstanding any inconsistent provision of law, a portion of this 4 appropriation, consistent with the terms and conditions of the PATH 5 grant, may be transferred to other programs within the office of 6 mental health for aid to localities, administrative and support 7 services, including fringe benefits, associated with the grant 8 (36946) ... 6,359,000 (re. \$6,359,000) 9 By chapter 53, section 1, of the laws of 2016: 10 For programs to assist and transition from homelessness (PATH) grants. 11 Notwithstanding any inconsistent provision of law, a portion of this 12 appropriation, consistent with the terms and conditions of the PATH 13 grant, may be transferred to other programs within the office of 14 mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant 15 (36946) ... 6,359,000 (re. \$4,397,000) 16 17 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 18 19 Federal Operating Grants Account - 25384 20 By chapter 53, section 1, of the laws of 2017: 21 For services and expenses related to homeless and shelter plus care 22 grants. Subject to a plan approved by the director of the budget, 23 the amount appropriated herein may be made available to other state 24 agencies for services and expenses related to federal homeless and 25 shelter plus care grants (36950) ... 4,000,000 (re. \$4,000,000) 26 CHILDREN AND YOUTH SERVICES PROGRAM 27 [Special Revenue Funds - Other 28 Miscellaneous Special Revenue Fund 29 Mental Hygiene Program Fund Account - 21907] 30 General Fund 31 Local Assistance Account - 10000 32 The appropriation made by chapter 53, section 1, of the laws of 2017, to 33 the special revenue funds - other, miscellaneous special revenue 34 fund, mental hygiene program fund account - 21907, is hereby trans-35 ferred and reappropriated to the general fund, local assistance 36 account - 10000: 37 For services and expenses of various community mental health non-resi-38 dential programs, pursuant to article 41 of the mental hygiene law, 39 including but not limited to sections 41.13 and 41.18 (36963) 40 92,883,000 (re. \$23,300,000) 41 For services and expenses of various community mental health emergency 42 programs (36965) ... 24,583,000 (re. \$5,000,000) For services and expenses of various community mental health residen-43 tial programs, including but not limited to community residences 44



DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

1 2	pursuant to sections 41.44 and 41.38 of the mental hygiene law (36964) 12,948,000 (re. \$5,000,000)
3 4 5	By chapter 54, section 1, of the laws of 2006: For new and existing family support providers to work with and strengthen families of children being admitted to and/or currently
6	receiving treatment from or soon to be discharged from mental health
7	services, including but not limited to residential treatment facili-
8	ties, community residences, hospitals, day treatment programs and
9	home and community-based waiver programs
10	1,000,000 (re. \$1,000,000)
11	For services and expenses related to two pilot projects and joint
12	pilot project known as the New York state/New York local transi-
13	tional housing task force for children. An amount up to \$350,000 of
14	this appropriation will be used to establish two transitional living
15	housing pilot projects. An amount up to \$75,000 of this appropri-
16	ation will be used to establish and fund the taskforce and a report.
17	An amount up to \$75,000 of this appropriation will be used to fund
18	outreach and education presentations to municipal and county offi-
19	cials about the feasibility of joint cooperative agreements on tran-
20	sitional living housing projects
21	500,000 (re. \$500,000)
22	Special Revenue Funds - Federal
23	Federal Health and Human Services Fund
24	Federal Health and Human Services Account - 25180
25	By chapter 53, section 1, of the laws of 2017:
26	For services and expenses related to children's mental health services
27	funded by the community mental health services block grant.
28	Notwithstanding any inconsistent provision of law, a portion of this
29	appropriation, consistent with the terms and conditions of the block
30 31	grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support
32	services, including fringe benefits, associated with the federal
33	block grant (36961) 7,516,000 (re. \$4,015,000)
55	2100x grane (30301) //310/000 (16. \$4,013,000)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	2,405,835,000	
5 6	All Funds	2,405,835,000	
7	SCHEDULE		
8 9	COMMUNITY SERVICES PROGRAM		2,405,835,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits. Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budg-		



of the mental hygiene law or any other

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

1 inconsistent provision of law, rule or regulation, the commissioner, pursuant to 2 such contract and in the manner provided 4 therein, may pay all or a portion of the expenses incurred by such voluntary agen-5 6 cies arising out of loans which are funded 7 from the proceeds of bonds and notes issued by the dormitory authority of 8 9 state of New York. 10 Notwithstanding any other provision of law, 11 the money hereby appropriated may 12 transferred to state operations and/or any 13 appropriation of the office for people 14 with developmental disabilities with the 15 approval of the director of the budget. 16 Notwithstanding any inconsistent provision 17 of law, moneys from this appropriation may 18 be used for state aid of up to 100 percent 19 of the net deficit costs of day training 20 programs and family support services. 21 Notwithstanding the provisions of section 22 16.23 of the mental hygiene law and any 23 other inconsistent provision of law, with 24 relation to the operation of certified 25 family care homes, including family care 26 homes sponsored by voluntary not-for-pro-27 fit agencies, moneys from this appropri-28 ation may be used for payments to purchase 29 general services including but not limited 30 to respite providers, up to a maximum of 31 14 days, at rates to be established by the 32 commissioner and approved by the director 33 of the budget in consideration of factors 34 including, but not limited to, geographic 35 area and number of clients cared for in the home and for payment in an amount 36 37 determined by the commissioner for the 38 personal needs of each client residing in 39 the family care home. 40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes 45 including payments to operators of certi-46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established by the commissioner and approved by the 49

director of the budget.



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision 1 of law, moneys from this appropriation may 2 be used for appropriate day program 3 4 services and residential services including, but not limited to, direct housing 5 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, including section 1 of part C of 14 chapter 57 of the laws of 2006, as amended 15 by part I of chapter 60 of the laws of 16 2014, for the period commencing on April 17 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 18 19 living adjustment for the purpose 20 establishing rates of payments, contracts 21 or any other form of reimbursement. 22 Notwithstanding section 6908 of the educa-23 tion law and any other provision of law, rule or regulation to the contrary, direct 24 25 support staff in programs certified or 26 approved by the office for people with 27 developmental disabilities, including the 28 home and community based services waiver 29 programs that the office for people with developmental disabilities is authorized 30 31 to administer with federal approval pursu-32 ant to subdivision (c) of section 1915 of 33 the federal social security act, are 34 authorized to provide such tasks as OPWDD 35 specify when performed under the 36 supervision, training and periodic inspection of a registered professional 37 38 nurse and in accordance with an authorized practitioner's ordered care. 39 40 Notwithstanding sections 112 and 163 of the 41 state finance law and section 142 of the economic development law, or any other 42 43 inconsistent provision of law, and applicable 44 consistent with federal 45 requirements, funds available for expendi-46 from this appropriation for the ture 47 expenses of care coordination organizations designated by the department of 48 health and the office for people with 49 50 developmental disabilities



through an

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

transforming the office for people with 2 developmental disabilities service system, 3 4 may be allocated and distributed by the commissioner of the office for people with 5 6 developmental disabilities, subject to the 7 approval of the director of the budget, 8 without a competitive bid or request for 9 proposal process, and without a formally 10 executed contract. These monies will be distributed pursuant to the terms of a 11 12 letter of agreement signed by each care 13 coordination organization and the office 14 for people with developmental disabili-15 ties, which shall include therein informa-16 tion regarding how the prospective recipi-17 ent meets objective criteria established by the commissioner. Such funds appropri-18 19 ated herein may be advanced to designated 20 coordination organizations during 21 each care coordination organization's initial organizational readiness demon-22 23 stration period, and that such advanced funds shall be subject to a recoupment or 24 25 repayment process as specified in the 26 terms of the letter of agreement. 27 Funds appropriated herein shall be available 28 in accordance with the following: 29 Notwithstanding any inconsistent provision of law, the director of the budget is 30 31 authorized to make suballocations from 32 this appropriation to the department of 33 health medical assistance program. Notwithstanding any inconsistent provision 35 of law, and pursuant to criteria estab-36 lished by the commissioner of the office 37 for people with developmental disabilities 38 and approved by the director of the budg-39 et, expenditures may be made from this 40 appropriation for residential facilities 41 which are pending recertification as intermediate care facilities for people 42 with developmental disabilities. 43 Notwithstanding the provisions of section 44 45 41.36 of the mental hygiene law and any provision of law, 46 inconsistent other 47 moneys from this appropriation may be used 48 for payment up to \$250 per year per client, at such times and in such manner 49 50 as determined by the commissioner on the

application process for the purpose of



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

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needs of each client residing in voluntar-
 2
     y-operated community residences and volun-
     tary-operated community residential alter-
 4
 5
     natives,
                   including individualized
     residential alternatives under the home
 6
7
     and community based services waiver. The
8
     commissioner
                    shall,
                            subject
                                      to
9
     approval of the director of the budget,
10
     alter existing advance payment schedules
11
           voluntary-operated community resi-
12
     dences established pursuant to section
13
     41.36 of the mental hygiene law.
14
   Notwithstanding any inconsistent provision
15
     of law, moneys from this appropriation may
16
     be used for the operation of clinics
17
     licensed pursuant to article 16 of the
     mental hygiene law including, but not
18
     limited to, supportive and habilitative
19
20
     services consistent with the home and
21
     community based services waiver.
22
   Provided however, no less than $5,000,000 of
23
     the amounts appropriated herein shall be
     made available for expenses associated
24
     with the provision of new services to
25
26
     individuals with developmental disabili-
27
     ties living at home and whose caregivers
28
     are increasingly unable to provide care
29
     for them.
30
  For the state share of medical assistance
31
     services expenses incurred by the depart-
32
     ment
            of health for the provision of
33
     medical assistance services to people with
34
     developmental disabilities (37835) ...... 1,754,967,000
35
   For additional state share medical assist-
36
     ance services expenses incurred by the
37
     department of health for the provision of
38
     medical assistance services to people with
39
     developmental disabilities, related to the
40
     development of new service opportunities
     for individuals with disabilities that are
41
42
     currently living at home and whose care-
43
     givers are unable to continue caring for
44
     them (37818) ...... 2,000,000
45
   For services and expenses of the office for
46
     people with developmental disabilities to
47
     implement subdivision 3-e of section 1 of
48
     part C of chapter 57 of the laws of 2006
     as amended by section 2 of part Q of chap-
49
50
     ter 57 of the laws of 2017 to provide
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basis of financial need for the personal



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

1 funding for salary increases for the period January 1, 2018 through March 31, 2019. Notwithstanding any other provision of law to the contrary, and subject to 4 approval of the director of the budget, 5 6 the amounts appropriated herein may be 7 increased or decreased by interchange or 8 transfer without limit to any 9 assistance appropriation, and may include 10 advances to local governments and volun-11 tary agencies, to accomplish this purpose 12 (37891) 90,020,000 For services and expenses of the community 13 14 services program, net of disallowances, 15 for community programs for people with 16 developmental disabilities pursuant to 17 article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, 18 chapter 660 of the laws of 1977, chapter 19 20 412 of the laws of 1981, chapter 27 of the 21 laws of 1987, chapter 729 of the laws of 22 1989, chapter 329 of the laws of 1993 and 23 other provisions of the mental hygiene law. Notwithstanding 24 any inconsistent 25 provision of law, the following appropri-26 ation shall be net of prior and/or current 27 year refunds, rebates, reimbursements, and 28 credits. 29 Notwithstanding any other provision of law, advances and reimbursement made pursuant 30 31 to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law 32 shall be allocated pursuant to a plan and 33 34 in a manner prescribed by the agency head 35 and approved by the director of the budget. The moneys hereby appropriated are 36 37 available to reimburse or advance locali-38 ties and voluntary non-profit agencies for 39 made during local fiscal expenditures 40 periods commencing January 1, 2018, April 41 1, 2018 or July 1, 2018, and for advances 42 for the 3 month period beginning January 43 1, 2019. 44 Notwithstanding the provisions of article 41 45 of the mental hygiene law or any other inconsistent provision of law, rule or 46 47 regulation, the commissioner, pursuant to 48 such contract and in the manner provided 49 therein, may pay all or a portion of the



expenses incurred by such voluntary agen-

DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

cies arising out of loans which are funded 1 from the proceeds of bonds and notes issued by the dormitory authority of the state of New York. 4 5 Notwithstanding any other provision of law, 6 the money hereby appropriated may 7 transferred to state operations and/or any 8 appropriation of the office for people 9 with developmental disabilities with the 10 approval of the director of the budget. 11 Notwithstanding any inconsistent provision 12 of law, moneys from this appropriation may 13 be used for state aid of up to 100 percent 14 of the net deficit costs of day training 15 programs and family support services. 16 Notwithstanding the provisions of section 16.23 of the mental hygiene law and any 17 other inconsistent provision of law, with 18 relation to the operation of certified 19 20 family care homes, including family care 21 homes sponsored by voluntary not-for-pro-22 fit agencies, moneys from this appropri-23 ation may be used for payments to purchase 24 general services including but not limited 25 to respite providers, up to a maximum of 26 14 days, at rates to be established by the 27 commissioner and approved by the director 28 of the budget in consideration of factors 29 including, but not limited to, geographic 30 area and number of clients cared for in 31 the home and for payment in an amount 32 determined by the commissioner for the 33 personal needs of each client residing in 34 the family care home. 35 Notwithstanding the provisions of subdivi-36 sion 12 of section 8 of the state finance 37 law and any other inconsistent provision 38 of law, moneys from this appropriation may 39 be used for expenses of family care homes 40 including payments to operators of certi-41 fied family care homes for damages caused by clients to personal and real property 42 43 in accordance with standards established by the commissioner and approved by the 44 45 director of the budget. 46 Notwithstanding any inconsistent provision of law, moneys from this appropriation may 47 be used for appropriate 48 day program services and residential services includ-49

ing, but not limited to, direct housing



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

1 subsidies individuals, to start-up expenses for family care providers, envi-2 ronmental modifications, adaptive technol-4 appraisals, property options, feasibility studies and preoperational 5 6 expenses. 7 Notwithstanding any inconsistent provision 8 of law, including section 1 of part C of 9 chapter 57 of the laws of 2006, as amended 10 by part I of chapter 60 of the laws of 11 2014, for the period commencing on April 12 1, 2018 and ending March 31, 2019 the 13 commissioner shall not apply any cost of 14 living adjustment for the purpose of 15 establishing rates of payments, contracts or any other form of reimbursement. 16 17 Notwithstanding section 6908 of the educa-18 tion law and any other provision of law, 19 rule or regulation to the contrary, direct 20 support staff in programs certified or 21 approved by the office for people with 22 developmental disabilities, including the 23 home and community based services waiver 24 programs that the office for people with 25 developmental disabilities is authorized 26 to administer with federal approval pursu-27 ant to subdivision (c) of section 1915 of 28 the federal social security act, 29 authorized to provide such tasks as OPWDD may specify when performed under 30 31 supervision, training and periodic 32 inspection of a registered professional 33 nurse and in accordance with an authorized 34 practitioner's ordered care. Notwithstanding sections 112 and 163 of the 35 36 state finance law and section 142 of the 37 economic development law, or any other 38 inconsistent provision of law, 39 with applicable consistent federal 40 requirements, funds available for expendi-41 ture from this appropriation for expenses of care coordination organiza-42 tions designated by the department of 43 44 health and the office for people with 45 developmental disabilities through application process for the purpose of 46 47 transforming the office for people with 48 developmental disabilities service system, 49 may be allocated and distributed by the

commissioner of the office for people with



OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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without a competitive bid or request for 3 4 proposal process, and without a formally executed contract. These monies will be 5 6 distributed pursuant to the terms of a 7 letter of agreement signed by each care 8 coordination organization and the office 9 for people with developmental disabili-10 ties, which shall include therein informa-11 tion regarding how the prospective recipi-12 ent meets objective criteria established 13 by the commissioner. Such funds appropri-14 ated herein may be advanced to designated 15 care coordination organizations 16 each care coordination organization's 17 initial organizational readiness demonstration period, and that such advanced 18 19 funds shall be subject to a recoupment or 20 repayment process as specified in the 21 terms of the letter of agreement. 22 Funds appropriated herein shall be available in accordance with the following: 23 24 Notwithstanding any other provision of law 25 to the contrary, funds appropriated herein 26 are available to reimburse in- and out-of-27 state private residential schools, pursu-28 ant to subdivision (c) of section 13.37-a 29 and subdivision (g) of section 13.38 of the mental hygiene law, for costs of 30 31 supporting the residential and day program 32 services available to individuals who are 33 over the age of 21 years of age, provided 34 the amount paid for residential 35 services and/or maintenance costs is net 36 of any supplemental security income bene-37 fit to which the individual receiving 38 services is eligible, and provided further 39 that funding for nonresidential services 40 will be in an amount not to exceed the maximum reimbursement for appropriate day 41 services delivered by the office 42 people with developmental disabilities 43 44 certified or approved providers other than 45 in- and out-of-state private residential schools, unless otherwise authorized by 46 47 the director of the budget. 48 Notwithstanding section 163 of the state finance law, section 142 of the economic 49 50 development law, and article 41 of the

developmental disabilities, subject to the

approval of the director of the budget,

1



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	mental hygiene law, the commissioner of
2	the office for people with developmental
3	disabilities may make the funds appropri-
4	ated herein available as state aid, a loan
5	or a grant, pursuant to terms and condi-
6	tions established by the commissioner of
7	the office for people with developmental
8	disabilities, to cover a portion of the
9	development costs of private, public
10	and/or non-profit organizations, including
11	corporations and partnerships established
12	pursuant to the private housing finance
13	law and/or any other statutory provisions,
14	for supportive housing units that have
15	been set aside for individuals with intel-
16	lectual and developmental disabilities.
17	Further, the office for people with devel-
18	opmental disabilities shall have a lien on
19	the real property developed with such
20	state aid, loans or grants, which shall be
21	in the amount of the loan or grant, for a
22	maximum term of 30 years, or other longer
23	term consistent with the requirements of
24	another regulatory agency.
25	For services and expenses related to the
26	provision of residential services to
27	people with developmental disabilities
28	(37802) 297,925,000
29	For services and expenses related to the
30	provision of day program services to
31	people with developmental disabilities
32	(37803) 68,515,000
33	For services and expenses related to the
34	provision of family support services to
35	people with developmental disabilities
36	(37804) 95,625,000
37	For services and expenses related to the
38	<pre>provision of workshop, day training and employment services to people with devel-</pre>
40	opmental disabilities. Notwithstanding any
41	other provision of law, up to \$800,000 of
42	this appropriation may be transferred to
43	the New York State Education Departments'
44	Adult Career and Continuing Education
45	Services - Vocational Rehabilitation
46	(ACCES-VR) program to support the Long-
47	Term Sheltered Employment program operated
48	by FEDCAP Rehabilitation Services, Inc.
49	(37805)
	(1.1.)



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	For other gerriges and emerges provided to		
1 2	For other services and expenses provided to		
3	people with developmental disabilities		
4	<pre>including but not limited to hepatitis B, care at home waiver, epilepsy services,</pre>		
5	Special Olympics New York, Inc. and volun-		
6	tary fingerprinting (37806)		
7	Notwithstanding any inconsistent provision		
8	of law, funding made available by this		
9	appropriation shall support direct salary		
10	costs and related fringe benefits associ-		
11	ated with any minimum wage increase that		
12	takes effect on or after December 31,		
13	2016, pursuant to section 652 of the labor		
14	law. Organizations eligible for funding		
15	made available by this appropriation shall		
16	be limited to those that are required to		
17	file a consolidated fiscal report with the		
18	office for people with developmental disa-		
19	bilities. Each eligible organization in		
20	receipt of funding made available by this		
21	appropriation shall submit written certif-		
22	ication, in such form and at such time as		
23	the commissioner shall prescribe, attest-		
24	ing to how such funding will be or was		
25	used for purposes eligible under this		
26	appropriation. Notwithstanding any incon-		
27	sistent provision of law, and subject to		
28	the approval of the director of the budg-		
29	et, the amounts appropriated herein may be		
30	increased or decreased by interchange or		
31	transfer without limit to any local		
32	assistance appropriation of the office for		
33	people with developmental disabilities,		
34	and may include advances to organizations		
35	authorized to receive such funds to accom-		
36	plish this purpose (37889) 29,900,000		
37	For community mental hygiene services and/or		
38	expenses of contracts with municipalities;		
39	educational institutions; and/or not-for-		
40	<pre>profit agencies:</pre>		
41	New York State Association of Community and		
42	Residential Agencies, Inc. d/b/a New York		
43	Alliance For Inclusion and Innovation 500,000		
44	Women's League Community Residences, Inc 315,000		
45	Special Olympics New York, Inc		
46	Project Refuah, Inc		
47	NYSARC, Inc., Broome Chenango Tioga Counties		
48	Chapter d/b/a ACHIEVE, Broome Chenango		
49	Tioga, "the Chapter" 150,000		



DEPARTMENT OF MENTAL HYGIENE

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1	Best Buddies International, Inc 100,000
2	Syracuse University 100,000
3	In the Driver's Seat 100,000
4	Bonim Lamokom Zichron Moshe Dov, Inc 75,000
5	Pesach Tikvah - Hope Development, Inc 75,000
6	Jawonio, Inc 75,000
7	Developmental Disabilities Alliance of West-
8	ern New York 55,000
9	HASC Center, Inc 50,000
10	Life's Worc, Inc 50,000
11	The ARC Foundation of Rockland, Inc 50,000
12	Otsar Family Services, Inc
13	Jawonio, Inc
14	



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY SERVICES PROGRAM

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2017:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimburse-ments, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

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 Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support

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staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases.

Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) ... 11,250,000 ... (re. \$11,250,000)

37 [Special Revenue Funds - Other

- 38 Miscellaneous Special Revenue Fund
- 39 Mental Hygiene Program Fund Account 21907]

40 The appropriation made by chapter 53, section 1, of the laws of 2017, to
41 the special revenue funds - other, miscellaneous special revenue
42 fund, mental hygiene program fund account - 21907, is hereby trans43 ferred and reappropriated to the general fund, local assistance
44 account - 10000:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of



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1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.



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Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally approved balancing incentive program plan and eligibility criteria estab-



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 lished by the office, make up to \$10,000,000 of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Funds appropriated herein shall be available in accordance with the following:

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1 For other services and expenses provided to people with developmental 2 disabilities including but not limited to hepatitis B, care at home 3 waiver, epilepsy services, Special Olympics New York, Inc. and 4 voluntary fingerprinting (37806) ... 7,702,000 (re. \$3,006,000) Notwithstanding any inconsistent provision of law, funding made avail-5 6 able by this appropriation shall support direct salary costs and 7 related fringe benefits associated with any minimum wage increase 8 that takes effect on or after December 31, 2016, pursuant to section 9 652 of the labor law. Organizations eligible for funding made avail-10 able by this appropriation shall be limited to those that are 11 required to file a consolidated fiscal report with the office for 12 people with developmental disabilities. Each eligible organization 13 in receipt of funding made available by this appropriation shall 14 submit written certification, in such form and at such time as the 15 commissioner shall prescribe, attesting to how such funding will be 16 or was used for purposes eligible under this appropriation. Notwith-17 standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated 18 19 herein may be increased or decreased by interchange or transfer 20 without limit to any local assistance appropriation of the office 21 for people with developmental disabilities, and may include advances 22 to organizations authorized to receive such funds to accomplish this 23 purpose (37889) 24 14,900,000 (re. \$14,900,000) For community mental hygiene services and/or expenses of contracts 25 26 with municipalities; educational institutions; and/or not-for-profit 27 agencies: HASC Center, Inc. (37810) ... 300,000 (re. \$300,000) 28 29 Special Olympics New York, Inc. (37838) ... 200,000 ... (re. \$200,000) Women's League Community Residences, Inc. (37808) 30 31 200,000 (re. \$200,000) 32 Best Buddies International, Inc. (37892) ... 100,000 . (re. \$100,000) 33 Bonim Lamokom, Inc. (37893) ... 100,000 (re. \$100,000) 34 Syracuse University <u>(37888)</u> ... 100,000 (re. \$100,000) 35 St. Dominics Home, Inc. (37894) ... 86,000 (re. \$86,000) 36 Developmental Disabilities Alliance of Western New York (37895) 37 55,000 (re. \$55,000) 38 Otsar Family Services, Inc. (37819) ... 50,000 (re. \$50,000) 39 Jawonio, Inc. (37813) ... 50,000 (re. \$50,000) 40 Life's Worc, Inc. (37896) ... 25,000 (re. \$25,000) The appropriation made by chapter 53, section 1, of the laws of 2016, to 41 the special revenue funds - other, miscellaneous special revenue 42 fund, mental hygiene program fund account - 21907, is hereby trans-43 44 ferred and reappropriated to the general fund, local assistance 45 account - 10000: 46 For services and expenses of the community services program, net of 47 disallowances, for community programs for people with developmental 48 disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 49



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 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law,



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moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than inand out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by



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49 50 articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally-approved balancing incentive program plan and eligibility criteria established by the office, make up to \$10 million of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic

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1 2	research in developmental disabilities (37815) (re. \$2,000)
3 4	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit
5	agencies:
6	Living Resources Corporation (37811) 70,000 (re. \$9,000)
7	Data collection and reporting platform (37823)
8	250,000 (re. \$25,000)
9	Opportunities Unlimited of Niagara Foundation, Inc (37824)
10	125,000 (re. \$125,000)
11	The Special Children Center (37825) 50,000 (re. \$5,000)
12	The Chautauqua County Chapter of NYSARC, Inc (37826)
13	750,000 (re. \$750,000)
14	Jawonio, Inc. (37813) 125,000 (re. \$13,000)
15	Cerebral Palsy Associations of New York State (37801)
16	75,000 (re. \$8,000)
17	NYSARC Inc. Rockland County Chapter (37867)
18	70,000 (re. \$7,000)
19	Community Mayors, Inc. (37886) 25,000 (re. \$25,000)
20	NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center
21	(37887) 156,000 (re. \$16,000)
22	Syracuse University (37888) 150,000 (re. \$38,000)
23	The appropriation made by chapter 53, section 1, of the laws of 2015, to
24	the special revenue funds - other, miscellaneous special revenue
25	fund, mental hygiene program fund account - 21907, is hereby trans-
26	ferred and reappropriated to the general fund, local assistance
27	account - 10000:
28	For services and expenses of the community services program, net of
29	disallowances, for community programs for people with developmental
30	disabilities pursuant to article 41 of the mental hygiene law,
31	and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
32	1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
33	1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
34	1993 and other provisions of the mental hygiene law. Notwithstand-
35	ing any inconsistent provision of law, the following appropriation
36	shall be net of refunds, rebates, reimbursements, and credits.
37	Notwithstanding any other provision of law, advances and reimbursement
38	made pursuant to subdivision (d) of section 41.15 and section 41.18
39	of the mental hygiene law shall be allocated pursuant to a plan and
40	in a manner prescribed by the agency head and approved by the direc-
41	tor of the budget. No expenditure shall be made until a certificate
42	of allocation has been approved by the director of the budget and
43	copies thereof filed with the state comptroller, and the chairs of
44	the senate finance and assembly ways and means committees. The
45	
	moneys hereby appropriated are available to reimburse or advance
46	moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made
46 47	moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1,
46	moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made



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Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program



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services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than inand out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Funds appropriated herein shall be available in accordance with the following:

50 Living Resources Corporation (37811) ... 18,000 (re. \$18,000)



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1 2 3 4 5 6 7 8	Cerebral Palsy Associations of New York State (37801)
10	The appropriation made by chapter 53, section 1, of the laws of 2014, to
11	the special revenue funds - other, miscellaneous special revenue
12	fund, mental hygiene program fund account - 21907, is hereby trans-
13	ferred and reappropriated to the general fund, local assistance
14	account - 10000:
15	For services and expenses of the community services program, net of
16	disallowances, for community programs for people with developmental
17	disabilities pursuant to article 41 of the mental hygiene law,
18	and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
19	1977, chapter 412 of the laws of 1981, chapter 27 of the laws of
20	1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
21	1993 and other provisions of the mental hygiene law. Notwithstand-
22	ing any inconsistent provision of law, the following appropriation
23	shall be net of refunds, rebates, reimbursements, and credits.
24	Notwithstanding any other provision of law, advances and reimbursement
25	made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and
26 27	in a manner prescribed by the agency head and approved by the direc-
28	tor of the budget. No expenditure shall be made until a certificate
29	of allocation has been approved by the director of the budget and
30	copies thereof filed with the state comptroller, and the chairs of
31	the senate finance and assembly ways and means committees. The
32	moneys hereby appropriated are available to reimburse or advance
33	localities and voluntary non-profit agencies for expenditures made
34	during local fiscal periods commencing January 1, 2014, April 1,
35	2014 or July 1, 2014, and for advances for the 3 month period begin-
36	ning January 1, 2015.
37	Notwithstanding the provisions of article 41 of the mental hygiene law
38	or any other inconsistent provision of law, rule or regulation, the
39	commissioner, pursuant to such contract and in the manner provided
40	therein, may pay all or a portion of the expenses incurred by such
41	voluntary agencies arising out of loans which are funded from the
42	proceeds of bonds and notes issued by the dormitory authority of the
43	state of New York.
44	Notwithstanding any inconsistent provision of law, including section 1
45	of part C of chapter 57 of the laws of 2006, as amended by section 1
46	of part N of chapter 56 of the laws of 2013, for the period commenc-
47	ing on April 1, 2014 and ending March 31, 2015 the commissioner
48	shall not apply any cost of living adjustment for the purpose of



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding



DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	for nonresidential services will be in an amount not to exceed the
2	maximum reimbursement for appropriate day services delivered by the
3	office for people with developmental disabilities certified or
4	approved providers other than in- and out-of-state private residen-
5	tial schools, unless otherwise authorized by the director of the
6	budget.
7	Notwithstanding any inconsistent provision of law, moneys from this
8	appropriation may be used for appropriate day program services and
9	residential services including, but not limited to, direct housing
10	subsidies to individuals, start-up expenses for family care provid-
11	ers, environmental modifications, adaptive technologies, appraisals,
12	property options, feasibility studies and preoperational expenses.
13	For services and expenses of the Epilepsy Foundation of Northeastern
14	New York (37877) 50,000 (re. \$45,000)
15	For community mental hygiene services and/or expenses of contracts
16	with municipalities; educational institutions; and/or not-for-profit
17	agencies:
18	Harmony Services, Inc (37809) 175,000 (re. \$175,000)
19	Living Resources Corporation (37811) 22,500 (re. \$2,000)
20	Living Resources Corporation 22,500 (re. \$1,000)
21	Rockland County Independent Living Center (37812)
22	25,000 (re. \$3,000)
23	For services and expenses of a direct support professional credential-
24	ing pilot program report (37817) 500,000 (re. \$27,000)
25	The appropriation made by chapter 53, section 1, of the laws of 2013, to
26	the special revenue funds - other, miscellaneous special revenue
26 27	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby trans-
26	the special revenue funds - other, miscellaneous special revenue
26 27	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:
26 27 28 29 30	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern
26 27 28 29	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:
26 27 28 29 30 31	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000 (re. \$5,000) By chapter 54, section 1, of the laws of 2008, as amended by chapter 1,
26 27 28 29 30 31 32 33	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37 38	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000



METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 944,092,000 3 Special Revenue Funds - Other -----4 944,092,000 0 5 All Funds _____ 6 7 SCHEDULE DEDICATED MASS TRANSPORTATION TRUST FUND 672,537,000 9 10 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 11 12 Railroad Account - 20852 13 To the metropolitan transportation authority 14 for deposit in the dedicated tax fund for the expenses of the New York city transit 15 authority, the Manhattan and Bronx surface 16 17 transit operating authority, and the 18 Staten Island rapid transit operating 19 authority, the Long Island rail road 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether 25 the services are provided directly or pursuant to joint service agreements for 26 27 the period April 1, 2019 to March 31, 2020 28 provided, however, that such appropriation 29 shall become available only pursuant to 30 subdivision 3 of section 89-c of the state 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2019 and shall lapse on March 34 31, 2020 (43804) 100,006,000 35 -----36 Program account subtotal 100,006,000 37 38 Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund 39 40 Transit Authorities Account - 20851 To the metropolitan transportation authority



for deposit in the dedicated tax fund for

the expenses of the New York city transit

authority, the Manhattan and Bronx surface

42

43

44

METROPOLITAN TRANSPORTATION AUTHORITY

AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2019 to March 31, 2020 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2019 and shall lapse on March 31, 2020 (43804)
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 271,555,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assistance Fund Mobility Tax Trust Account - 23651 To the metropolitan transportation authority
28 29 30 31 32 33 34 35 36 37	for deposit in the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2019 to March 31, 2020 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2019 and shall lapse on March 31, 2020 (43805)



DIVISION OF MILITARY AND NAVAL AFFAIRS

AID TO LOCALITIES 2018-19

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds 900,000 663,000 ==================================
7	SCHEDULE
8 9	MILITARY READINESS PROGRAM 900,000
10	General Fund
11	Local Assistance Account - 10000
12 13 14 15 16	For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)

17

DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2017: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
9 10 11 12 13	By chapter 53, section 1, of the laws of 2016: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
14 15 16 17 18	By chapter 53, section 1, of the laws of 2015: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
19 20 21 22 23	By chapter 53, section 1, of the laws of 2014: For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses
24	By chapter 50, section 1, of the laws of 2009:
25	Maintenance Undistributed
26 27	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
28 29 30	General Fund Community Projects Fund - 007 Account EE
31	HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE 1,000 (re. \$1,000)
32 33	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:
34	Maintenance Undistributed
35 36	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:



DIVISION OF MILITARY AND NAVAL AFFAIRS

1	General Fund
2	Community Projects Fund - 007
3	Account BB
4	Military Order of the Purple Heart - Chapter 405
5	2,500 (re. \$2,500)
6	By chapter 50, section 1, of the laws of 2007:
7	Maintenance Undistributed
8	For services and expenses or for contracts with municipalities and/or
9	private not-for-profit agencies for the amounts herein provided:
10	General Fund
11	Community Projects Fund - 007
12	Account EE
13	MARINE CORPSUNRISE DETACHMENT 2,000 (re. \$2,000)



DEPARTMENT OF MOTOR VEHICLES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		
6 7	All Funds	22,375,000	
8	SCHEDUL	E	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		22,375,000
11	General Fund		
12	Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	For services and expenses related to conspecial traffic options programs for ing while intoxicated, pursuant to see 1197 of the vehicle and traffic law, an allocation plan subject to the approf the director of the budget Program account subtotal	driv- ction and roval	
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -	25319	
25 26 27 28 29 30 31	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	afety plan or of may	000



DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	General Fund
3	Local Assistance Account - 10000
4	By chapter 53, section 1, of the laws of 2017:
5 6	For services and expenses related to county special traffic options
7	programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the
8	approval of the director of the budget 355,000 (re. \$355,000)
9	Special Revenue Funds - Federal
10	Federal Miscellaneous Operating Grants Fund
11	Highway Safety Section 402 Account - 25319
12	By chapter 53, section 1, of the laws of 2017:
13	For services and expenses related to local governments' federal high-
14 15	way safety projects pursuant to an allocation plan subject to the
16	approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
17	21,800,000 (re. \$21,800,000)
18	By chapter 53, section 1, of the laws of 2016:
19	For services and expenses related to local governments' federal high-
20	way safety projects pursuant to an allocation plan subject to the
21	approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
22 23	21,600,000
24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
25	section 1, of the laws of 2016:
26	For services and expenses related to local governments' federal high-
27 28	way safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may
29	be suballocated to other state agencies (39009)
30	21,400,000 (re. \$10,447,000)
31	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
32 33	section 1, of the laws of 2016: For services and expenses related to local governments' federal high-
34	way safety projects pursuant to an allocation plan subject to the
35	approval of the director of the budget. A portion of these funds may
36	be suballocated to other state agencies (39009)
37	21,200,000 (re. \$5,664,000)
38	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
39 40	section 1, of the laws of 2016: For services and expenses related to local governments' federal high-
41	way safety projects pursuant to an allocation plan subject to the
42	approval of the director of the budget. A portion of these funds may
43	be suballocated to other state agencies (39009)
44	20,880,000 (re. \$3,602,000)



DEPARTMENT OF MOTOR VEHICLES

1	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
2	section 1, of the laws of 2016:
3	For services and expenses related to local governments' federal high-
4	way safety projects pursuant to an allocation plan subject to the
5	approval of the director of the budget. A portion of these funds may
6	be suballocated to other state agencies
7	20,800,000 (re. \$7,260,000)
8	By chapter 53, section 1, of the laws of 2011:
9	For services and expenses related to local governments' federal high-
10	way safety projects pursuant to an allocation plan subject to the
11	approval of the director of the budget. A portion of these funds may
12	be suballocated to other state agencies
13	20,620,000 (re. \$4,368,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	Special Revenue Funds - Federal Special Revenue Funds - Other	3,170,000	15,770,000
7 8	All Funds	9,530,000	
9	SCHEDUL	E	
10 11	HISTORIC PRESERVATION PROGRAM		370,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, developmen administration of historic prope (39901)	rties	
19 20	NATURAL HERITAGE TRUST PROGRAM	• • • • • • • • • • • • • • • • • • • •	170,000
21 22	General Fund Local Assistance Account - 10000		
23 24 25 26 27 28	For services and expenses related to ations of historic properties, includ Poppenheusen Institute	ing:	000 000
29 30	RECREATION SERVICES PROGRAM		8,990,000
31 32	General Fund Local Assistance Account - 10000		
33 34 35 36	For services and expenses related to: The Staten Island Zoological Society, I Coastal Preservation Network		
37 38	Program account subtotal	55,	
39	Special Revenue Funds - Federal		



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES 2018-19

1	Federal Miscellaneous Operating Grants Fund
2	Federal Operating Grants Fund Account - 25383
3	For services and expenses related to grants
4	for recreation services projects including
5	acquisition, research, development, educa-
6	tion and rehabilitation of parklands,
7	programs and facilities (39910) 2,800,000
8	
9	Program account subtotal 2,800,000
10	
11	Special Revenue Funds - Other
12	Miscellaneous Special Revenue Fund
13	Snowmobile Trail Development and Maintenance Account -
14	21932
15	For services and expenses related to snowmo-
16	bile law enforcement and trail development
17	and maintenance (39910) 6,135,000
18	
19	Program account subtotal 6,135,000
20	



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For services and expenses related to: Schenectady County Plotter Kill Reserve (39912)
8	HISTORIC PRESERVATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
12 13 14	By chapter 53, section 1, of the laws of 2017: For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$320,000)
15 16 17	By chapter 53, section 1, of the laws of 2016: For expenses of acquisition, development and administration of historic properties (39901) 170,000 (re. \$22,000)
18 19 20	By chapter 53, section 1, of the laws of 2015: For expenses of acquisition, development and administration of historic properties (39901) 170,000 (re. \$3,000)
21 22 23	By chapter 53, section 1, of the laws of 2014: For expenses of acquisition, development and administration of historic properties 170,000
24 25 26	By chapter 53, section 1, of the laws of 2013: For expenses of acquisition, development and administration of historic properties 170,000
27 28 29	By chapter 53, section 1, of the laws of 2012: For expenses of acquisition, development and administration of historic properties 170,000
30	NATURAL HERITAGE TRUST PROGRAM
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2017: For services and expenses related to operations of historic properties, including: Poppenheusen Institute (40403) 50,000



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	By chapter 53, section 1, of the laws of 2016: For services and expenses related to operations of historic properties, including: Ossining Historic Cemeteries Conservancy Inc. (39914)
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000
15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties: Herkimer Home Project (39905) 200,000
23 24 25	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau (39947) 60,000
26 27 28	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000
29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2007: For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
35 36 37	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000
38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2005: For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	By chapter 54, section 1, of the laws of 2002: For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield
5	PARK OPERATIONS PROGRAM
6 7 8	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Management Account - 21932
9 10 11	By chapter 53, section 1, of the laws of 2011: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$250,000)
12	RECREATION SERVICES PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920)
30 31 32 33	By chapter 53, section 1, of the laws of 2016: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
34 35 36 37	By chapter 53, section 1, of the laws of 2015: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
38 39 40 41	By chapter 53, section 1, of the laws of 2014: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
42	By chapter 53, section 1, of the laws of 2013:



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
4 5 6 7	By chapter 53, section 1, of the laws of 2012: Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
11 12 13 14 15	By chapter 53, section 1, of the laws of 2017: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2016: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
21 22 23 24 25	By chapter 53, section 1, of the laws of 2015: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
26 27 28 29 30	By chapter 53, section 1, of the laws of 2014: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
31 32 33 34 35	By chapter 53, section 1, of the laws of 2013: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
36 37 38 39 40	By chapter 53, section 1, of the laws of 2012: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
41 42 43	By chapter 53, section 1, of the laws of 2011: For services and expenses related to grants for recreation services projects including acquisition, research, development, education and



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	rehabilitation of parklands, programs and facilities
3 4 5 6	By chapter 55, section 1, of the laws of 2010: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
7 8 9 10	By chapter 55, section 1, of the laws of 2009: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
11 12 13 14	By chapter 55, section 1, of the laws of 2008: For services and expenses related to the national recreation trails act and the boating infrastructure grant program
15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
18 19 20 21	By chapter 53, section 1, of the laws of 2017: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
22 23 24 25	By chapter 53, section 1, of the laws of 2016: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
26 27 28 29	By chapter 53, section 1, of the laws of 2015: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
30 31 32	By chapter 53, section 1, of the laws of 2014: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$1,000,000)
33 34 35	By chapter 53, section 1, of the laws of 2013: For services and expenses related to snowmobile law enforcement and trail development and maintenance 6,135,000 (re. \$2,200,000)
36 37 38	By chapter 53, section 1, of the laws of 2012: For services and expenses related to snowmobile law enforcement and trail development and maintenance 5,635,000 (re. \$1,500,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:

- 3 Maintenance Undistributed
- 4 For services and expenses or for contracts with municipalities and/or
- 5 private not-for-profit agencies for the amounts herein provided:
- 6 General Fund
- 7 Community Projects Fund 007
- 8 Account EE

9	BETHPAGE BASEBALL ASSOCIATION 3,000 (re. \$3,000)
10	CAYUGA COUNTY ARTS COUNCIL 2,500 (re. \$2,500)
11	CENTRAL NASSAU ATHLETIC ASSOCIATION 10,000 (re. \$10,000)
12	FARMINGDALE BASEBALL, INC 2,000 (re. \$2,000)
13	FRIENDS OF MASSAPEQUA WRESTLING, INC 2,000 (re. \$2,000)
14	GREENLAWN-CENTERPORT HISTORICAL ASSOCIATION 1,500 (re. \$1,500)
15	HISTORICAL SOCIETY OF THE MASSAPEQUA'S INC 1,000 (re. \$1,000)
16	LANDMARKS PRESERVATION SOCIETY 5,000 (re. \$5,000)
17	LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000)
18	LONG ISLAND MASTERWORKS 1,000 (re. \$1,000)
19	MASSAPEQUA COAST LITTLE LEAGUE 2,000 (re. \$2,000)
20	MASSAPEQUA FOOTBALL FOUNDATION 2,000 (re. \$2,000)
21	MASSAPEQUA INERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000)
22	MASSAPEQUA SOCCER CLUB 2,000 (re. \$2,000)
23	MONTAUK BOATMAN & CAPTAINS ASSN 2,000 (re. \$2,000)
24	NEW BERLIN ART FORUM 1,000 (re. \$1,000)
25	NORTH BELLMORE NORTH MERRICK LITTLE LEAGUE 5,000 (re. \$5,000)
26	NORTHPORT COW HARBOR SOCCER CLUB 1,000 (re. \$1,000)
27	OYSTER BAY RAILROAD MUSEUM 4,500 (re. \$4,500)
28	PLAINEDGE FOOTBALL LEAGUE, INC 2,000 (re. \$2,000)
29	PLAINEDGE YOUTH BASEBALL 2,000 (re. \$2,000)
30	ROTTERDAM LITTLE LEAGUE 4,000 (re. \$4,000)
31	SOMERS YOUTH SPORTS ORGANIZATION 10,000 (re. \$10,000)
32	SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000)
33	THE HAMILTON HILL DROP-IN THE ARTS & CRAFTS ASSOCIATION, INC
34	2,000 (re. \$2,000)
35	WEST ISLIP ROBOTICS BOOSTER CLUB 1,000 (re. \$1,000)
36	WINNING BEYOND WINNING 2,000 (re. \$2,000)
30	πιμιτικό Εμιόκο πιμιτικό 2,000 (16. φ2,000)

- 37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:
- 39 Maintenance Undistributed
- 40 For services and expenses or for contracts with municipalities and/or
- 41 private not-for-profit agencies for the amounts herein provided:
- 42 General Fund
- 43 Community Projects Fund 007
- 44 Account AA



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

Arts Alliance of Haverstraw 14,300		
Babylon Citizens Council On The Arts . 65,000 (re. \$65,000) Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc 281,000 (re. \$1,400) Boy Scouts of America Greater Niagara Frontier Council (re. \$25,000) Brookhaven, Town Of . 200,000 (re. \$9,300) Buffalo Transportation Museum 90,000 (re. \$67,500) Capital Theater Center for the Performing Arts		Arts Alliance of Haverstraw 14,300 (re. \$14,300)
## Bay Ridge-Bensonhurst Beautification & Preservation Alliance, Inc. 281,000		
Second		
6 Boy Scouts of America Greater Niagara Frontier Council 7 25,000 (re. \$25,000) 8 Brookhaven, Town Of 200,000 (re. \$67,500) 9 Buffalo Transportation Museum 90,000 (re. \$67,500) 10 Capital Theater Center for the Performing Arts (re. \$15,000) 11 15,000 (re. \$9,000) 12 Charlotte Genesee Lighthouse Preservation Society, Inc 13 9,000 (re. \$9,000) 14 Clarence Hollow Association 20,000 (re. \$9,000) 15 Daughters of the American Revolution Olean Chapter 16 600 (re. \$600) 17 Empire State Lyric Theatre, Inc 13,150 (re. \$600) 18 Frederick Douglass Resource Center 100,000 (re. \$10,000) 19 Garden City Bird Sanctuary, Inc		
25,000	_	
Brookhaven, Town Of		
### Suffalo Transportation Museum 90,000 (re. \$67,500) Capital Theater Center for the Performing Arts	-	
Capital Theater Center for the Performing Arts 15,000 (re. \$15,000 (re. \$15,000 (re. \$15,000 (re. \$9,000 (re. \$000 (re. \$000 (re. \$13,150 (re. \$1,150 (re. \$1,1		·
11 15,000		
Charlotte Genesee Lighthouse Preservation Society, Inc. 9,000		
13		
Clarence Hollow Association 20,000 (re. \$20,000)		
Daughters of the American Revolution Olean Chapter		
16 600 (re. \$600) 17 Empire State Lyric Theatre, Inc. 13,150 (re. \$10,100) 18 Frederick Douglass Resource Center 100,000 (re. \$10,000) 19 Garden City Bird Sanctuary, Inc., The 6,750 (re. \$6,750) 20 Garden City Historical Society 7,500 (re. \$5,700) 21 Glen Cove CDA 5,700 (re. \$5,700) 22 Great American Irish Festival Inc. 5,000 (re. \$5,000) 23 Great Kills Memorial Day Parade Committee, The 24 7,500 (re. \$7,500) 25 Greater Rochester Visitors' Association, Inc. 26 68,850 (re. \$68,850) 27 Hendrick Hudson Fish & Game Club 50,000 (re. \$68,850) 28 Historical Society of the Town of Warwick, The 29 25,000 (re. \$10,000) (re. \$10,000) 30 Hornell, City of 60,000 (re. \$10,000) 31		
Empire State Lyric Theatre, Inc 13,150 . (re. \$13,150) 18 Frederick Douglass Resource Center . 100,000 . (re. \$10,000) 19 Garden City Bird Sanctuary, Inc., The 6,750 . (re. \$6,750) 20 Garden City Historical Society . 7,500 . (re. \$7,500) 21 Glen Cove CDA . 5,700 . (re. \$5,700) 22 Great American Irish Festival Inc 5,000 . (re. \$5,000) 23 Great Kills Memorial Day Parade Committee, The		
18		
19 Garden City Bird Sanctuary, Inc., The 6,750 (re. \$6,750) 20 Garden City Historical Society 7,500 (re. \$7,500) 21 Glen Cove CDA 5,700 (re. \$5,700) 22 Great American Irish Festival Inc 5,000 (re. \$5,700) 23 Great Kills Memorial Day Parade Committee, The		
20 Garden City Historical Society . 7,500		
21 Glen Cove CDA 5,700 (re. \$5,700) 22 Great American Irish Festival Inc. 5,000 (re. \$5,000) 23 Great Kills Memorial Day Parade Committee, The	_	
22 Great American Irish Festival Inc. 5,000 (re. \$5,000) 23 Great Kills Memorial Day Parade Committee, The		
Great Kills Memorial Day Parade Committee, The 7,500	21	
24 7,500 (re. \$7,500) 25 Greater Rochester Visitors' Association, Inc. (re. \$68,850) 26 68,850 (re. \$68,850) 27 Hendrick Hudson Fish & Game Club		
25 Greater Rochester Visitors' Association, Inc. (re. \$68,850) 27 Hendrick Hudson Fish & Game Club 50,000 (re. \$5,650) 28 Historical Society of the Town of Warwick, The	23	
26 68,850 (re. \$68,850) 27 Hendrick Hudson Fish & Game Club . 50,000 (re. \$5,650) 28 Historical Society of the Town of Warwick, The	24	
27 Hendrick Hudson Fish & Game Club 50,000 (re. \$5,650) 28 Historical Society of the Town of Warwick, The	25	
28 Historical Society of the Town of Warwick, The (re. \$12,400) 30 Hornell, City of 60,000 (re. \$60,000) 31 Huntington, Town of 10,000 (re. \$10,000) 32 Irondequoit Chamber of Commerce 10,000 (re. \$10,000) 33 Kirkland Art Center 25,000 (re. \$18,750) 34 Lancaster Area Chamber of Commerce 15,000 (re. \$15,000) 35 Mendon Foundation, Inc 22,500 (re. \$2,100) 36 Metropolitan Development Foundation of CNY, Inc (re. \$4,100) 37 15,000 (re. \$4,100) 38 Nativity BVM Youth Basketball League 7,000 (re. \$4,100) 39 Our Lady of Guadalupe Theatre 1,000 (re. \$1,000) 40 PS 207 PAL 5,500 (re. \$5,500) 41 Randolph, Village of 20,000 (re. \$5,500) 42 Ridgewood Reservoir Education & Preservation Project (re. \$3,500) 43 3,500 (re. \$3,500) 44 Rochester Teen Challenge 10,000 (re. \$3,000) 45 Rockaway-Five Towns Symphony Orchestra 3,000 (re. \$3,000) 46 Rockville Centre Guild for the Arts 5,000 (re. \$5,000) 47 Russian American Council of Staten Island 7,500 (re. \$7,500) 48 Sa	26	
29 25,000 (re. \$12,400) 30 Hornell, City of 60,000 (re. \$60,000) 31 Huntington, Town of 10,000 (re. \$10,000) 32 Irondequoit Chamber of Commerce 10,000 (re. \$10,000) 33 Kirkland Art Center 25,000 (re. \$18,750) 34 Lancaster Area Chamber of Commerce 15,000 (re. \$15,000) 35 Mendon Foundation, Inc 22,500 (re. \$2,100) 36 Metropolitan Development Foundation of CNY, Inc (re. \$4,100) 37 15,000 (re. \$4,100) 38 Nativity BVM Youth Basketball League 7,000 (re. \$7,000) 39 Our Lady of Guadalupe Theatre 1,000 (re. \$1,000) 40 PS 207 PAL 5,500 (re. \$1,000) 41 Randolph, Village of 20,000 (re. \$2,000) 42 Ridgewood Reservoir Education & Preservation Project 43 3,500 (re. \$3,500) 44 Rockaway-Five Towns Symphony Orchestra 3,000 (re. \$3,500) 45 Rockwille Centre Guild for the Arts 5,000 (re. \$7,500) 47 Russian American Council of Staten Island 7,500 <t< td=""><td>27</td><td>Hendrick Hudson Fish & Game Club 50,000 (re. \$5,650)</td></t<>	27	Hendrick Hudson Fish & Game Club 50,000 (re. \$5,650)
30 Hornell, City of 60,000 (re. \$60,000) 31 Huntington, Town of 10,000 (re. \$10,000) 32 Irondequoit Chamber of Commerce 10,000 (re. \$10,000) 33 Kirkland Art Center 25,000 (re. \$18,750) 34 Lancaster Area Chamber of Commerce 15,000 (re. \$15,000) 35 Mendon Foundation, Inc 22,500 (re. \$2,100) 36 Metropolitan Development Foundation of CNY, Inc (re. \$4,100) 37 15,000 (re. \$4,100) 38 Nativity BVM Youth Basketball League 7,000 (re. \$4,100) 39 Our Lady of Guadalupe Theatre 1,000 (re. \$1,000) 40 PS 207 PAL 5,500 (re. \$1,000) 41 Randolph, Village of 20,000 (re. \$5,500) 42 Ridgewood Reservoir Education & Preservation Project 43 3,500 (re. \$3,500) 44 Rockester Teen Challenge 10,000 (re. \$3,000) 45 Rockwille Centre Guild for the Arts 5,000 (re. \$5,000) 46 Rockville Centre Guild for the Arts 5,000 (re. \$7,500) 48 Saranac Lake Civic Center 10,000 <td>28</td> <td></td>	28	
31 Huntington, Town of 10,000 (re. \$10,000) 32 Irondequoit Chamber of Commerce 10,000 (re. \$10,000) 33 Kirkland Art Center 25,000 (re. \$18,750) 34 Lancaster Area Chamber of Commerce 15,000 (re. \$15,000) 35 Mendon Foundation, Inc 22,500 (re. \$2,100) 36 Metropolitan Development Foundation of CNY, Inc (re. \$4,100) 37 15,000 (re. \$4,100) 38 Nativity BVM Youth Basketball League 7,000 (re. \$7,000) 39 Our Lady of Guadalupe Theatre 1,000 (re. \$1,000) 40 PS 207 PAL 5,500 (re. \$1,000) 41 Randolph, Village of 20,000 (re. \$5,500) 42 Ridgewood Reservoir Education & Preservation Project (re. \$3,500) 43 3,500 (re. \$3,500) 44 Rochester Teen Challenge 10,000 (re. \$10,000) 45 Rockway-Five Towns Symphony Orchestra 3,000 (re. \$3,000) 46 Rockville Centre Guild for the Arts 5,000 (re. \$5,000) 47 Russian American Council of Staten Island 7,500 (re. \$7,500) 48 Saranac Lake Civic Center 10,000 (re. \$10,000) 50 Shadowland Theater 7,500 (re. \$7,500)	29	
32 Irondequoit Chamber of Commerce 10,000 (re. \$10,000) 33 Kirkland Art Center 25,000 (re. \$18,750) 34 Lancaster Area Chamber of Commerce 15,000 (re. \$15,000) 35 Mendon Foundation, Inc 22,500 (re. \$2,100) 36 Metropolitan Development Foundation of CNY, Inc 37 15,000 (re. \$4,100) 38 Nativity BVM Youth Basketball League 7,000 (re. \$7,000) 39 Our Lady of Guadalupe Theatre 1,000 (re. \$1,000) 40 PS 207 PAL 5,500 (re. \$5,500) 41 Randolph, Village of 20,000 (re. \$5,500) 42 Ridgewood Reservoir Education & Preservation Project 43 3,500 (re. \$3,500) 44 Rochester Teen Challenge 10,000 (re. \$10,000) 45 Rockaway-Five Towns Symphony Orchestra 3,000 (re. \$3,000) 46 Rockville Centre Guild for the Arts 5,000 (re. \$5,000) 47 Russian American Council of Staten Island 7,500 (re. \$7,500) 48 Saranac Lake Civic Center 10,000 (re. \$10,000) 50 Shadowland Theater 7,500 (re. \$7,500) 51 South Glens Falls, Village of 50,000 (re. \$50,000)	30	Hornell, City of 60,000 (re. \$60,000)
33 Kirkland Art Center 25,000	31	
34 Lancaster Area Chamber of Commerce 15,000 (re. \$15,000) 35 Mendon Foundation, Inc 22,500 (re. \$2,100) 36 Metropolitan Development Foundation of CNY, Inc	32	
35 Mendon Foundation, Inc. 22,500 (re. \$2,100) 36 Metropolitan Development Foundation of CNY, Inc. 37 15,000 (re. \$4,100) 38 Nativity BVM Youth Basketball League 7,000 (re. \$7,000) 39 Our Lady of Guadalupe Theatre 1,000 (re. \$1,000) 40 PS 207 PAL 5,500 (re. \$5,500) 41 Randolph, Village of 20,000 (re. \$2,000) 42 Ridgewood Reservoir Education & Preservation Project 43 3,500 (re. \$3,500) (re. \$10,000) 44 Rochester Teen Challenge 10,000 (re. \$10,000) 45 Rockway-Five Towns Symphony Orchestra 3,000 (re. \$3,000) 46 Rockville Centre Guild for the Arts 5,000 (re. \$5,000) 47 Russian American Council of Staten Island 7,500 (re. \$10,000) 48 Saranac Lake Civic Center 10,000 (re. \$10,000) 49 Seaford Historical Society 10,000 (re. \$10,000) 50 Shadowland Theater 7,500 (re. \$50,000)	33	
36 Metropolitan Development Foundation of CNY, Inc.	34	
37 15,000 (re. \$4,100) 38 Nativity BVM Youth Basketball League 7,000 (re. \$7,000) 39 Our Lady of Guadalupe Theatre 1,000 (re. \$1,000) 40 PS 207 PAL 5,500 (re. \$5,500) 41 Randolph, Village of 20,000 (re. \$2,000) 42 Ridgewood Reservoir Education & Preservation Project (re. \$3,500) 43 3,500 (re. \$3,500) 44 Rochester Teen Challenge 10,000 (re. \$10,000) 45 Rockaway-Five Towns Symphony Orchestra 3,000 (re. \$3,000) 46 Rockville Centre Guild for the Arts 5,000 (re. \$5,000) 47 Russian American Council of Staten Island 7,500 (re. \$7,500) 48 Saranac Lake Civic Center 10,000 (re. \$10,000) 49 Seaford Historical Society 10,000 (re. \$10,000) 50 Shadowland Theater 7,500 (re. \$50,000)	35	
38 Nativity BVM Youth Basketball League 7,000 (re. \$7,000) 39 Our Lady of Guadalupe Theatre 1,000 (re. \$1,000) 40 PS 207 PAL 5,500 (re. \$5,500) 41 Randolph, Village of 20,000 (re. \$2,000) 42 Ridgewood Reservoir Education & Preservation Project 43 3,500 (re. \$3,500) 44 Rochester Teen Challenge 10,000 (re. \$10,000) 45 Rockaway-Five Towns Symphony Orchestra 3,000 (re. \$3,000) 46 Rockville Centre Guild for the Arts 5,000 (re. \$5,000) 47 Russian American Council of Staten Island 7,500 (re. \$7,500) 48 Saranac Lake Civic Center 10,000 (re. \$10,000) 49 Seaford Historical Society 10,000 (re. \$10,000) 50 Shadowland Theater 7,500 (re. \$7,500) 51 South Glens Falls, Village of 50,000 (re. \$50,000)	36	
39 Our Lady of Guadalupe Theatre 1,000	37	
40 PS 207 PAL 5,500	38	
41 Randolph, Village of 20,000	39	Our Lady of Guadalupe Theatre 1,000 (re. \$1,000)
42 Ridgewood Reservoir Education & Preservation Project	40	
43 3,500	41	Randolph, Village of 20,000 (re. \$2,000)
44 Rochester Teen Challenge 10,000	42	Ridgewood Reservoir Education & Preservation Project
45 Rockaway-Five Towns Symphony Orchestra 3,000	43	3,500 (re. \$3,500)
46 Rockville Centre Guild for the Arts 5,000	44	Rochester Teen Challenge 10,000 (re. \$10,000)
47 Russian American Council of Staten Island 7,500 (re. \$7,500) 48 Saranac Lake Civic Center 10,000 (re. \$10,000) 49 Seaford Historical Society 10,000 (re. \$10,000) 50 Shadowland Theater 7,500	45	Rockaway-Five Towns Symphony Orchestra 3,000 (re. \$3,000)
48 Saranac Lake Civic Center 10,000 (re. \$10,000) 49 Seaford Historical Society 10,000	46	Rockville Centre Guild for the Arts 5,000 (re. \$5,000)
49 Seaford Historical Society 10,000 (re. \$10,000) 50 Shadowland Theater 7,500		
49 Seaford Historical Society 10,000 (re. \$10,000) 50 Shadowland Theater 7,500	48	Saranac Lake Civic Center 10,000 (re. \$10,000)
50 Shadowland Theater 7,500	49	
51 South Glens Falls, Village of 50,000 (re. \$50,000)	50	
	51	
	52	Springs Botanical Garden, The 3,000 (re. \$3,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	STEP Council of the Genesee Region, Inc. 5,000 (re. \$5,000) Tonawanda, City of Parks & Recreation 10,000 (re. \$10,000) Tupper Lake, Village of 35,000 (re. \$35,000) Uniondale Community Council (Historical Society) (re. \$2,000)
6	United Hindu Cultural Council of USA 1,500 (re. \$1,500)
7	Wells, Town of 15,000 (re. \$15,000)
8	Worcester Historical Society, Inc 25,000 (re. \$25,000)
9	YMCA East Hampton RECenter of Long Island 1,795 (re. \$1,795)
10	Granual Paul
10 11	General Fund
12	Community Projects Fund - 007 Account BB
12	Account bb
13	Big Apple Performing Arts Inc 1,000 (re. \$1,000)
14	Coney Island History Project 5,000 (re. \$5,000)
15	Dixon Place 1,000 (re. \$1,000)
16	East Harlem Little League 5,000 (re. \$5,000)
17	East Shore Little League 5,000 (re. \$5,000)
18	Holocaust Memorial and Tolerance Center of Nassau County
19	2,000 (re. \$2,000)
20	Home for Contemporary Theatre and Art (dba HERE Arts Center)
21	1,000 (re. \$1,000)
22	Labyrinth Theater Company Inc 1,000 (re. \$1,000)
23	New Yorkers for Parks 2,000 (re. \$2,000)
24	North Brookfield Town Park 6,000 (re. \$6,000)
25	NYPD's 120 Precinct Youth Council 3,000 (re. \$3,000)
26 27	Our Lady of Mount Carmel Society 8,000 (re. \$8,000) Our Lady of Solace Baseball League 2,000 (re. \$2,000)
28	Peculiar Works Project 1,000 (re. \$1,000)
29	TADA Theatre and Dance Alliance, Inc 1,000 (re. \$1,000)
30	The Mud Lane Society for the Renaissance of Stapleton
31	2,500 (re. \$2,500)
<u> </u>	_,,_,
32	General Fund
33	Community Projects Fund - 007
34	Account EE
35	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION
36	500 (re. \$500)
37	BEARTOWN SKI AREA, INC 8,000 (re. \$8,000)
38	CATSKILL BOXING CENTER 1,500 (re. \$1,500)
39	CATSKILL LITTLE LEAGUE 1,000 (re. \$1,000)
40	COAST 2 COAST BASKETBALL, INC 1,500 (re. \$1,500)
41 42	FARMINGDALE BASEBALL, INC 2,000 (re. \$2,000) FOOTHILLS TOURISM COUNCIL 1,500
43	GROUP 5,000 (re. \$1,500)
44	HARBORFIELDS BOOSTER CLUB 5,000 (re. \$5,000)
45	KIWANIS CLUB OF YORK-LEICESTER 4,000 (re. \$4,000)
46	LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000 (re. \$2,000)
47	LEWIS COUNTY ATV ASSOCIATION 7,500 (re. \$7,500)
48	MASSAPEQUA COAST LITTLE LEAGUE 2,000 (re. \$2,000)
	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000)
2	MASSAPEQUA FOOTBALL FOUNDATION
3	2,000 (re. \$2,000)
4	MASSAPEQUA SOCCER CLUB 2,000 (re. \$2,000)
5	NEW YORK PANTHERS FAST PITCH SOFTBALL 2,500 (re. \$2,500)
6	NORTHPORT COW HARBOR SOCCER CLUB 1,000 (re. \$1,000)
7	PARRISH ART MUSEUM 5,000 (re. \$5,000)
8	PLAINEDGE FOOTBALL LEAGUE, INC 2,000 (re. \$2,000)
9	PLAINEDGE PARENT ATHLETIC ASSOCIATION 2,000 (re. \$2,000)
10	PLAINEDGE YOUTH BASEBALL 2,000 (re. \$2,000)
11	ROTTERDAM POP WARNER 2,000 (re. \$2,000)
12	SUNRISE DET. MARINE CORPS. LEAGUE 2,000 (re. \$2,000)
13	TRI COUNTY ARTS COUNCIL 1,500 (re. \$1,500)
14	VALLEY STREAM GREEN HORNETS FOOTBALL 9,000 (re. \$9,000)
15	WILLSBORO HERITAGE SOCIETY, INC 1,500 (re. \$1,500)
16	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
17	section 1, of the laws of 2013:
18	Maintenance Undistributed
19	For services and expenses or for contracts with municipalities and/or
20	private not-for-profit agencies for the amounts herein provided:
21	General Fund
22	Community Projects Fund - 007
23	Account AA
23	Account AA
23 24	Account AA Alliance of Queens Artists 5,000 (re. \$5,000)
23 24 25	Account AA Alliance of Queens Artists 5,000
23 24 25 26	Account AA Alliance of Queens Artists 5,000
23 24 25 26 27	Account AA Alliance of Queens Artists 5,000
23 24 25 26 27 28	Account AA Alliance of Queens Artists 5,000
23 24 25 26 27 28 29	Account AA Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$5,500) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000)
23 24 25 26 27 28 29 30	Account AA Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$5,500) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000) Cobleskill, Town of 20,000 (re. \$2,000)
23 24 25 26 27 28 29 30 31 32 33	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$5,500) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000) Cobleskill, Town of 20,000 (re. \$2,000) East Aurora Lodge No. 370 20,000 (re. \$20,000)
23 24 25 26 27 28 29 30 31 32	Alliance of Queens Artists 5,000
23 24 25 26 27 28 29 30 31 32 33 34 35	Account AA Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$25,000) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000) Cobleskill, Town of 20,000 (re. \$2,000) East Aurora Lodge No. 370 20,000 (re. \$20,000) D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000) Forest Park Trust 7,500 (re. \$7,500)
23 24 25 26 27 28 29 30 31 32 33 34 35 36	Account AA Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$25,000) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000) Cobleskill, Town of 20,000 (re. \$20,000) East Aurora Lodge No. 370 20,000 (re. \$20,000) D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000) Forest Park Trust 7,500 (re. \$7,500) Garden City Historical Society 10,000 (re. \$10,000)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	Account AA Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$25,000) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000) Cobleskill, Town of 20,000 (re. \$2,000) East Aurora Lodge No. 370 20,000 (re. \$20,000) D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000) Forest Park Trust 7,500 (re. \$7,500) Garden City Historical Society 10,000 (re. \$10,000) Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	Account AA Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$25,000) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000) Cobleskill, Town of 20,000 (re. \$2,000) East Aurora Lodge No. 370 20,000 (re. \$20,000) D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000) Forest Park Trust 7,500 (re. \$7,500) Garden City Historical Society 10,000 (re. \$10,000) Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000) Hastings, Town of 80,000 (re. \$16,400)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$5,500) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000) Cobleskill, Town of 20,000 (re. \$2,000) East Aurora Lodge No. 370 20,000 (re. \$2,000) D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000) Forest Park Trust 7,500 (re. \$5,000) Garden City Historical Society 10,000 (re. \$10,000) Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000) Hastings, Town of 80,000 (re. \$2,000) Howard Beach Columbus Day Foundation, Inc 3,000 (re. \$3,000) Kamp Kiwanis 50,000 (re. \$4,975)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of 25,000 (re. \$2,500) Amsterdam, Town of 12,500 (re. \$12,500) Auburndale Soccer Club 10,000 (re. \$10,000) Chamber of Schenectady County 25,000 (re. \$25,000) Chautauqua Lake Rowing Association 13,500 (re. \$5,500) Cinema Arts Centre 15,000 (re. \$15,000) City of New York Parks & Recreation 20,000 (re. \$20,000) Cobleskill, Town of 20,000 (re. \$2,000) East Aurora Lodge No. 370 20,000 (re. \$2,000) D&H Canal Heritage Corridor Alliance 5,000 (re. \$5,000) Forest Park Trust 7,500 (re. \$7,500) Garden City Historical Society 10,000 (re. \$10,000) Greater Lancaster Museum of Fire Fighting 25,000 (re. \$25,000) Hastings, Town of 80,000 (re. \$16,400) Homer Cortland Community Agency, Inc 50,000 (re. \$3,000) Kamp Kiwanis 50,000 (re. \$4,975) Lancaster Opera Theater House 30,000 (re. \$1,900)
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Alliance of Queens Artists 5,000 (re. \$5,000) Amsterdam, City of



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	NWG Department of Dowler and Degreeation Dive Henry David
1 2	NYC Department of Parks and Recreation - Blue Heron Park
3	8,000
4	Our Lady of Lourdes Memorial Hospital, Inc
5	65,000
6	Richmond Hill Historical Society 7,000 (re. \$7,000)
7	Rouses Point, Village of 30,000 (re. \$30,000)
8	Rouses Point-Champlain Historical Society 10,000 (re. \$10,000)
9	Roxbury, Town of 10,000 (re. \$10,000)
10	Saranac Lake Civic Center 25,000 (re. \$25,000)
11	Schenectady, City of 25,000 (re. \$25,000)
12	Schoharie County Arts Council, Inc 15,000 (re. \$15,000)
13	Shadowland Theater 10,000 (re. \$10,000)
14	St. Thomas the Apostle Church 1,000 (re. \$1,000)
15	Uniondale (Historical Society) Community Council
16	2,000 (re. \$2,000)
17	Utica Zoo 20,000 (re. \$2,000)
18	Utica, City of 2,500 (re. \$2,500)
19	Wiawaka Holiday House 50,000 (re. \$5,000)
20	General Fund
21	Community Projects Fund - 007
22	Account BB
23	120 Precinct Community Council 10,000 (re. \$10,000)
24	Danspace Project 1,000 (re. \$1,000)
25	Dewitt Parks and Recreation 15,000 (re. \$15,000)
26	Dixon Place 1,000 (re. \$1,000)
27	First Baptist Church of Corona, Inc 5,000 (re. \$5,000)
28	Friends of Hudson River Park 1,000 (re. \$1,000)
29	Heritage of Pride, Inc 1,000 (re. \$1,000)
30	Joseph Lisa Lodge #2762 Foundation 1,000 (re. \$1,000)
31	Labyrinth Theater Company 1,000 (re. \$1,000)
32	Manhattan Neighborhood Network 2,000 (re. \$2,000)
33	New Georges 1,000 (re. \$1,000)
34	Peculiar Works Project 1,000 (re. \$1,000)
35	Roosevelt Island Historical Society 5,000 (re. \$5,000)
36	TADA! 1,000 (re. \$1,000)
37	Trackmasters Youth Club, Inc 5,000 (re. \$5,000)
38	United Activities Unlimited 1,000 (re. \$1,000)
39	Village Alliance 1,000 (re. \$1,000)
4.0	Con and I Bund
40	General Fund
41	Community Projects Fund - 007
42	Account EE
43	ALL YONKERS YOUTH 10,000 (re. \$10,000)
44	BALLSTON SPA ROTARY CLUB 5,000 (re. \$10,000)
45	CLADDAGH COMMISSIONS, INC 4,000 (re. \$4,000)
46	DRESDEN PLAQUE DEDICATION 1,000 (re. \$1,000)
47	EAST END AFRICAN-AMERICAN MUSEUM & CENTER FOR EXCELLENCE
48	2,000 (re. \$2,000)
10	2,000 (16. ψ2,000)



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	FARMINGDALE SOCCER CLUB 2,000 (re. \$2,000)
2	HAMPTON BAYS HISTORICAL SOCIETY 2,000 (re. \$2,000)
3	HAMPTON YOUTH ATHLETIC LEAGUE 1,000 (re. \$1,000)
4	HISTORICAL ASSOCIATION OF SOUTH JEFFERSON 5,000 (re. \$5,000)
5	ISLIP TOWN FIREFIGHTERS' MUSEUM AND EDUCATION CENTER
6	5,000 (re. \$5,000)
7	LILAC FESTIVAL 5,000 (re. \$5,000)
8	LUMBER JACK LOU'S COMMUNITY BOXING ACADEMY 5,000 (re. \$5,000)
9	LYONS COMMUNITY CENTER 8,000 (re. \$8,000)
10	MASSAPEQUA COAST LITTLE LEAGUE 2,000 (re. \$2,000)
11	MASSAPEQUA FOOTBALL FOUNDATION 3,000 (re. \$3,000)
12	MASSAPEQUA INTERNATIONAL LITTLE LEAGUE 2,000 (re. \$2,000)
13	MASSAPEQUA PHILHARMONIC 1,000 (re. \$1,000)
	MASSAPEQUA FILLHARMONIC 1,000
14	
15	MELVILLE LIONS CLUB 1,500 (re. \$1,500)
16	MERRICK JEWISH CENTER 5,000 (re. \$5,000)
17	NASSAU SHORES CIVIC ASSOCIATION 1,000 (re. \$1,000)
18	NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL 5,000 (re. \$5,000)
19	NORTH BELLMORE CIVIC ASSOCIATION 2,000 (re. \$2,000)
20	PLAINEDGE FOOTBALL LEAGUE, INC 2,000 (re. \$2,000)
21	PLAINEDGE SOCCER 2,000 (re. \$2,000)
22	PLAINEDGE YOUTH BASEBALL 2,000 (re. \$2,000)
23	SCHENECTADY ROWING CLUB, INC 700 (re. \$700)
24	SEAFORD HISTORICAL SOCIETY 3,000 (re. \$3,000)
25	SUFFOLK SPORTS HALL OF FAME 10,000 (re. \$10,000)
26	UNIONDALE COMMUNITY COUNCIL, INC 850 (re. \$850)
27	TOWN OF WEST ISLIP
28	10,000 (re. \$10,000)
29	WESTHAMPTON BEACH PERFORMING ARTS CENTER 2,000 (re. \$2,000)
30	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
31	section 1, of the laws of 2012:
J <u> </u>	Section 1, of the laws of 2012.
32	Maintenance Undistributed
34	Maintenance Undistributed
33	General Fund
34	
	Community Projects Fund - 007 Account AA
35	ACCOUNT AA
2.0	
36	For services and expenses, grants in aid, or for contracts with muni-
37	cipalities and/or private not-for-profit agencies. The funds appro-
38	priated hereby may be suballocated to any department, agency or
39	public authority 4,000,000 (re. \$4,000,000)
40	Maintenance Undistributed
41	For services and expenses or for contracts with municipalities and/or
42	private not-for-profit agencies for the amounts herein provided:
4.0	
43	General Fund
44	Community Projects Fund - 007
45	Account EE



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Mattituck Park District Playground 10,000 (re. \$10,000)
2	Mattituck-Cutchogue Union Free School District
3	10,000 (re. \$10,000)
4	Brookhaven Choral Festival 1,800 (re. \$1,800)
5	Kids in the Park 3,000 (re. \$3,000)
6	Delaware County Historical Society 9,000 (re. \$9,000)
7	Hicksville Youth Council
8	5,000 (re. \$5,000)
9	Hicksville Athletic Booster Club 2,500 (re. \$2,500)
10	Wantagh Football Club 2,500 (re. \$2,500)
11	Baldwin Bombers Midget Football 2,500 (re. \$2,500)
12	Staten Island Recreation Association, Inc 1,000 (re. \$1,000)
13	Borough Hall Centennial Restoration Corp 4,000 (re. \$4,000)
14	Batavia Little League 22,000 (re. \$22,000)
15	Williston Park Little League 5,000 (re. \$5,000)
16	Garden City Little League 5,000 (re. \$5,000)
17	North Colonie Youth Baseball 3,000 (re. \$3,000)
18	Yorkville Youth Athletic League 10,000 (re. \$10,000)
19	Liverpool Little League 9,800 (re. \$9,800)
20	Schenectady Ice Rink 2,500 (re. \$2,500)
21	Town of Union 6,700 (re. \$6,700)
22	The appropriation made by chapter 54, section 1, of the laws of 2002, as
23	amended by chapter 55, section 1, of the laws of 2012, is hereby
24	amended and reappropriated to read:
25	Maintenance Undistributed
26	General Fund
27	Community Projects Fund - 007
28	Account CC
20	noodane oo
29	For services and expenses or for contracts with certain municipalities
30	and/or not-for-profit agencies <u>pursuant to section 99-d of the state</u>
31	finance law. The funds appropriated hereby may be suballocated to
32	any department, agency or public authority.
33	Notwithstanding subdivision 5 of section 24 of the state finance law,
34	the \$2,000,000 appropriation specified herein shall be available
35	pursuant to one or several plans, which shall include but not be
36	limited to an itemized list of grantees with the amount to be
37	received by each, submitted by the secretary of the assembly ways
38	and means committee, and subject to the approval of the director of
39	the budget
40	2,000,000 (re. \$1,771,000)
41	By chapter 55, section 1, of the laws of 2000, as amended by chapter 53,
42	maghian 1 of the laws of 2012.
	section 1, of the laws of 2012:
43	
43	section 1, of the laws of 2012: Maintenance Undistributed
44	
	Maintenance Undistributed



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	General Fund Community Projects Fund - 007 Account EE
4 5 6 7 8 9	Ancient Order of Hibernians 2,000
10 11 12	The appropriation made by chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2012, is hereby amended and appropriated to read:
13	Maintenance Undistributed
14 15 16	General Fund Community Projects Fund - 007 Account CC
17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies <u>pursuant to seciton 99-d of the state finance law</u> . The funds appropriated hereby may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget 2,000,000
29 30	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
31	Maintenance Undistributed
32 33	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
34 35 36	General Fund Community Projects Fund - 007 Account EE
37	Chatham Soccer Club 1,500 (re. \$1,500)
38 39	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007:
40	Maintenance Undistributed



OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	For services an	d expenses or	for contracts	s with municipal	lities and/or
2	private not-f	or-profit ager	ncies for the	${\tt amounts\ herein}$	provided:

- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account EE
- 6 Town of Altamont Civic Center ... 40,000 (re. \$40,000)
- 7 Village of East Williston ... 2,000 (re. \$2,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	500,000	
6 7	All Funds	1,785,000	
8	SCHEDUL	E	
9 10	ADMINISTRATION PROGRAM		1,785,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of programs prevent domestic violence, incl contracts for the operation of hot for victims of domestic violence (474 For services and expenses of the Ca District domestic violence law clinic domestic violence and women's rights ic at the SUNY Buffalo law school other legal services and programs prevent domestic violence (47403) Program account subtotal	uding lines 02) 1,115, pital , the clin- , and that 170,	000
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Miscellaneous Discretionary Account -		
29 30 31 32 33 34 35 36 37 38	Funds herein appropriated may be us disburse federal grants in support state and local programs to support d tic violence prevention program portion of these funds may be transf to state operations and may be sub cated to other state agencies (81001) Program account subtotal	t of lomes- ls. A erred allo- 500,	



OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For services and expenses of programs that prevent domestic violence, 6 including contracts for the operation of hotlines for victims of 7 domestic violence (47402) ... 1,115,000 (re. \$1,115,000) 8 For services and expenses of the Capital District domestic violence 9 law clinic, the domestic violence and women's rights clinic at the 10 SUNY Buffalo law school, and other legal services and programs that 11 prevent domestic violence (47403) ... 170,000 (re. \$170,000) 12 By chapter 53, section 1, of the laws of 2016: 13 For services and expenses of programs that prevent domestic violence, 14 including contracts for the operation of hotlines for victims of domestic violence (47402) ... 715,000 (re. \$350,000) 15 By chapter 53, section 1, of the laws of 2015: 16 For services and expenses of programs that prevent domestic violence, 17 including contracts for the operation of hotlines for victims of 18 19 domestic violence (47402) ... 515,000 (re. \$485,000) 20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 21 section 1, of the laws of 2016: 22 For services and expenses of the Capital District domestic violence 23 law clinic, the domestic violence and women's rights clinic at the 24 SUNY Buffalo law school, and other legal services and programs that 25 prevent domestic violence (47403) ... 170,000 (re. \$41,000) 26 By chapter 53, section 1, of the laws of 2014: 27 For services and expenses of programs that prevent domestic violence, 28 including contracts for the operation of hotlines for victims of 29 domestic violence (47402) ... 515,000 (re. \$166,000) 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund 32 Miscellaneous Discretionary Account - 25370 By chapter 53, section 1, of the laws of 2017: 33 34 Funds herein appropriated may be used to disburse federal grants in 35 support of state and local programs to support domestic violence 36 prevention programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 37 38 (81001) ... 500,000...... (re. \$500,000) By chapter 53, section 1, of the laws of 2016: 39 40 Funds herein appropriated may be used to disburse federal grants in 41 support of state and local programs to support domestic violence



prevention programs. A portion of these funds may be transferred to

42

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	state operations and may be suballocated to other state agencies
2	(81001) 500,000 (re. \$500,000)
3	By chapter 53, section 1, of the laws of 2015:
4	Funds herein appropriated may be used to disburse federal grants in
5	support of state and local programs to support domestic violence
6	prevention programs. A portion of these funds may be transferred to
7	state operations and may be suballocated to other state agencies
8	500,000 (re. \$500,000)



DEPARTMENT OF PUBLIC SERVICE

1	For	payment	according	to	the	following	schedule:
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2	APPRO	PRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other		5,750,000
5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Miscellaneous Special Revenue Fund		
13 14 15 16 17 18 19	pality or other local parties pursuant to section 122 of the public service law (48603)		
20 21 22	Miscellaneous Special Revenue Fund		
23 24 25 26 27 28 29	pality or other local parties pursuant to section 164 of the public service law (48602)		

DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2017: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11 12	By chapter 53, section 1, of the laws of 2016: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
13 14 15 16	By chapter 53, section 1, of the laws of 2015: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
17 18 19 20	By chapter 53, section 1, of the laws of 2014: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
21 22 23 24	By chapter 53, section 1, of the laws of 2013: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
22 23	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
22 23 24 25 26	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
22 23 24 25 26 27 28 29 30	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law
22 23 24 25 26 27 28 29 30 31 32 33 34	For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law



DEPARTMENT OF PUBLIC SERVICE

For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law
2,500,000 (re. \$2,500,000)
By chapter 53, section 1, of the laws of 2013:
For services and expenses of any municipality or other local parties
pursuant to section 164 of the public service law

FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

- 1 By chapter 55, section 1, of the laws of 2002:
- 2 Maintenance Undistributed
- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account AA
- 6 For services and expenses of contracts with universities, colleges,
- 7 municipalities, corporations and/or private not-for-profit agencies
- 8 for the preservation and/or creation of jobs. The funds appropriated
- 9 hereby may be suballocated to any department, agency or public
- 11 By chapter 55, section 1, of the laws of 2000:
- 12 Maintenance Undistributed
- 13 General Fund
- 14 Community Projects Fund 007
- 15 Account JJ
- 16 For services and expenses of contracts with universities, colleges,
- 17 municipalities, corporations and/or private not-for-profit agencies
- 18 for the preservation and/or creation of jobs. The funds appropriated
- 19 hereby may be suballocated to any department, agency or public
- 20 authority ... 4,000,000 (re. \$4,000,000)
- 21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
- section 3, of the laws of 1999:
- 23 Maintenance Undistributed
- 24 General Fund
- 25 Community Projects Fund 007
- 26 Account JJ
- 27 For services and expenses of:
- 28 Contracts with universities, colleges, municipalities, corporations,
- 29 and/or private not-for-profit agencies for the preservation and/or
- 30 the creation of jobs. The funds appropriated herein may be suballo-
- 31 cated to any department, agency or public authority
- 32 4,000,000 (re. \$4,000,000)

DEPARTMENT OF STATE

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	69,900,000	103,267,000
7 8	All Funds	83,129,000	
9	SCHEDULE	3	
10 11	BUSINESS AND LICENSING SERVICES PROGRAM		939,000
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Business and Licensing Services Accour	nt - 21977	
15 16 17 18 19 20 21 22	for payments to provide for the regular of cemetery corporations and mainter of abandoned cemetery property and repair of vandalized gravesites a paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not profit corporation law (51017)	nance I the under para- ·for-	
23 24	LOCAL GOVERNMENT AND COMMUNITY SERVICES	PROGRAM	70,750,000
25 26	General Fund Local Assistance Account - 10000		
27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to administration of the Public Utility Project for the purpose of deliver civil legal services to the poor. All portion of the funds may be suballowed or transferred to the New York State of the gy Research and Development Authority any other department, agency, or put authority for the purposes of such appriation	Law ering or a cated Ener- cy or ublic oppro	000
41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund	1	



DEPARTMENT OF STATE

1	Federal Health and Human Services Account - 25127
2 3 4 5 6 7 8 9 10 11	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recip- ient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019)
13	Flogram account subtotal
14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account
17 18 19 20 21	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities
22 23	Program account subtotal 2,500,000
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
27 28 29 30 31	For services and expenses of the coastal zone management program (51034)
32 33	OFFICE FOR NEW AMERICANS
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41 42 43	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services



DEPARTMENT OF STATE

1	necessary to ensure job retention, and
2	services necessary to assist the individ-
3	ual and family members to establish and
4	maintain a permanent residence in New York
5	state (51047) 6,440,000
6	For additional expenses and services related
7	to programs which assist non-citizens,
8	including suballocation or transfer to any
9	department, agency or public authority.
10	Such services shall be limited to, legal
11	services, case management, English-as-a-
12	second-language, job training and place-
13	ment assistance, and post-employment
14	services necessary to ensure job retention 5,000,000
15	



DEPARTMENT OF STATE

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2017: For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2016: For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2015: For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
22 23 24	By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage Corridor (51004) 75,000
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015: For services and expenses associated with the retention of attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014 (51002) 57,000
31 32 33	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program (51044) 4,000,000
34 35 36 37	By chapter 55, section 1, of the laws of 2009: For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census
38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009: For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and



DEPARTMENT OF STATE

1 2 3	after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 (re. \$18,000)
4	sub-schedule
5	Brooklyn Bar Association 27,360
6	CASA of Albany Co Mediation
7	CASA of Erie Co
8	CASA of Orange Co Mediation
9	CASA of Rockland Co
10	CASA of Ulster 3,750
11	CASA of Westchester Mental Health 5,629
12	Chautauqua County Legal services 24,477
13	Chemung County Legal Services (LAWNY) 44,417
14	Community Advocacy Group
15	Erie County Volunteer Lawyers Project 24,119
16	Farmworkers Legal Services
17 18	FOCUS 39,689 Empire Justice Center 264,939
19	Hiscock Legal Aid Society
20	Housing Conservation Coordinators
21	Lawyers Alliance for New York
22	Legal Aid Bureau of Buffalo 30,129
23	Legal Aid of Rockland County 29,281
24	Legal Aid Society of Rochester
25	Legal Aid Society NYC 1,091,251
26	Legal Aid Society of Northeastern NY 216,826
27	Legal Services for the Elderly Disabled and
28	Disadvantaged
29	Legal Services of Central New York 256,561
30	Legal Services of Hudson Valley 184,447
31	Legal Services of New York City
32 33	Medicare Rights Center
34	Nassau Suffolk Law Services
35	Neighborhood Legal Services (Orleans, Gene-
36	see, Wyoming)
37	Neighborhood Legal Services (Erie) 159,043
38	Neighborhood Legal Services (Niagara) 30,328
39	New York Legal Assistance Group (NYLAG) 12,060
40	Public Utility Law Project 34,666
41	Puerto Rican Legal Defense and Education Fund 15,084
42	Research Found. CUNY-Brookdale 11,258
43	Southern Tier Legal Services (LAWNY) 49,114
44	Urban Justice Center
45	Volunteer Legal Services of (NYC) 43,701
46 47	Volunteer Legal Services of Monroe 24,119
-,	
48	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,

⁴⁸ By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, 49 section 1, of the laws of 2010:



DEPARTMENT OF STATE

1 2 3	For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with
4	the following sub-schedule 4,400,000 (re. \$34,000)
5	sub-schedule
6 7	Albany Law Civil Clinic and Justice Center 72,112 Bronx Defenders 61,111
8	CAMBA Legal Services - Coalition for the
9 10	Working Poor
11	CUNY LAW Project 61,111
12 13	Empire Justice Center
14	Lawyers Project
15	Farmworkers Legal Services of New York 25,454
16	Frank H. Hiscock Legal Aid Society 37,288
17	Goddard Riverside-West Side SRO Law Project 45,642
18	Housing Conservation Coordinators 45,642
19	Latino Justice (PRLDEF)
20 21	Legal Action Center
22	Legal Aid of New York City
23	Legal Aid Society of Mid New York 16,213
24	Legal Aid Society of Northeastern New York 120,106
25	Legal Aid Society of Rochester 65,144
26	Legal Aid Society of Rockland County 21,365
27	Legal Assistance of Western New York (LAWNY) 105,288
28	Legal Services for the Elderly of Western
29	New York
30	Legal Services of Central New York
31	Legal Services of New York City 588,341
32 33	Legal Services of the Hudson Valley 130,920 Lenox Hill Neighborhood House 45,642
34	Make the Road New York
35	MFY Legal Services
36	Nassau/Suffolk Law Services Committee 97,637
37	Neighborhood Defense Services of Harlem 138,722
38	Neighborhood Legal Services 84,070
39	New York Center for Law and Justice - Legal
40	Services of the Deaf
41	New York Lawyers for the Public Interest 45,642
42	New York Legal Assistance Group 45,642
43 44	Northern Manhattan Improvement Corporation 45,642 Rural Law Center of New York
45	The Legal Project Capital District Women's
46	Bar Association
47	Urban Justice Center
48	Volunteer Legal Service Project of Monroe
49	County 15,205



DEPARTMENT OF STATE

1 2 3 4	Western New York Law Center
5 6 7	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009: For New York City Department of Citywide Administrative Service
8 9	Purchase of Auto mated External Defibrillators (re. \$18,000)
10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:
12	For payment to not-for-profit tax exempt entities for the purpose of
13	delivering civil legal services to the poor in accordance with the
14	following sub-schedule 3,987,396 (re. \$11,000)
15	sub-schedule
16	Brooklyn Bar Association 25,718
17	CASA of Albany Co Mediation 1,925
18	CASA of Erie Co 3,531
19	CASA of Orange Co Mediation 3,531
20	CASA of Rockland Co
21	CASA of Ulster 3,525
22	CASA of Westchester Mental Health 5,291
23	Chautauqua County Legal services 23,008
24	Chemung County Legal Services
25 26	(LAWNY)
27	Erie County Volunteer Lawyers
28	Project
29	Farmworkers Legal Services 46,766
30	FOCUS 37,308
31	Empire Justice Center 249,043
32	Hiscock Legal Aid Society 31,203
33	Housing Conservation Coordinators 7,072
34	Lawyers Alliance for New York 25,515
35	Legal Aid Bureau of Buffalo 28,322
36	Legal Aid of Rockland County 27,524
37	Legal Aid Society of Rochester 31,165
38	Legal Aid Society NYC 1,025,776
39	Legal Aid Society of North-
40	eastern NY 203,816
41 42	Legal Services for the Elderly Disabled and Disadvantaged 7,057
43	Legal Services of Central New
44	York 241,167
45	Legal Services of Hudson Valley 173,380
46	Legal Services of New York
47	City 1,087,938
48	Medicare Rights Center 9,898



DEPARTMENT OF STATE

1	Monroe County Legal Assistance
2	Center (LAWNY) 35,654
3	Nassau Suffolk Law Services 186,950
4	Neighborhood Legal Services
5	(Orleans, Genesee, Wyoming) 16,985
6	Neighborhood Legal Services
7	(Erie) 149,500
8	Neighborhood Legal Services
9	(Niagara) 28,508
10	New York Legal Assistance
11	Group (NYLAG) 11,336
12	Public Utility Law Project 32,586
13	Puerto Rican Legal Defense and
14	Education Fund 14,179
15	Research Found. CUNY-Brookdale 10,583
16	Southern Tier Legal Services
17	(LAWNY)
18	Urban Justice Center 17,640
19	Volunteer Legal Services of (NYC) 41,079
20	Volunteer Legal Services of Monroe 22,673
21	By chapter 55, section 1, of the laws of 2007, as amended by chapter
22	496, section 6, of the laws of 2008:
23	For payment to not-for-profit tax exempt entities for the purpose of
24	delivering civil legal services to the poor in accordance with the
25	following sub-schedule, provided, however, that the amount of this
26	appropriation available for expenditure and disbursement on and
27	
41	after September 1, 2008 shall be reduced by six percent of the
28	after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
	after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (re. \$30,000)
28 29	amount that was undisbursed as of August 15, 2008 (re. \$30,000)
28	amount that was undisbursed as of August 15, 2008
28 29	amount that was undisbursed as of August 15, 2008 (re. \$30,000)
28 29 30	amount that was undisbursed as of August 15, 2008 (re. \$30,000) sub-schedule
28 29 30 31	amount that was undisbursed as of August 15, 2008
28 29 30 31 32	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40 41	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	amount that was undisbursed as of August 15, 2008
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	amount that was undisbursed as of August 15, 2008



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 Legal Aid Society NYC 1,091,251 Legal Aid Society of Northeastern NY 216,826 Legal Services for the Elderly Disabled and Disadvantaged 7,507 Legal Services of Central New York 256,561 6 Legal Services of Hudson Valley 184,447 7 Legal Services of New York City 1,157,381 9 Medicare Rights Center 10,530 10 Monroe County Legal Assistance Center (LAWNY) 37,930 Nassau Suffolk Law Services 198,883 12 Neighborhood Legal Services (Orleans, Gene-13 see, Wyoming) 18,069 14 Neighborhood Legal Services (Erie) 159,043 15 Neighborhood Legal Services (Niagara) 30,328 New York Legal Assistance Group (NYLAG) 12,060 16 17 Puerto Rican Legal Defense and Education Fund 15,084 19 Southern Tier Legal Services (LAWNY) 49,114 20 Urban Justice Center 18,766 Volunteer Legal Services of (NYC) 43,701 2.2 23 Volunteer Legal Services of Monroe 24,119 24 For services and expenses related to the settlement house program, 25 notwithstanding any inconsistent provision of law to the contrary, 26 funds shall be available for the statewide settlement house program 27 to provide a comprehensive range of services to residents of neighserve pursuant to the following sub-schedule, 28 borhoods they 29 provided, however, that the amount of this appropriation available 30 for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed 31 32 as of August 15, 2008 (51030) ... 687,000 (re. \$18,000) 33 sub-schedule Baden 23,817 Booker T. Washington 6,371 Boys Harbor 12,493 37 CAMBA 11,811 38 39 41 Community Pace/Rochester 17,495 42 Cypress Hills LDC 11,812 Dunbar Association 6,370 East Side House 12,715 45 47 Queens Community 13,603



48

DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS	2018-19
1	Greenwich House	12.049
2	Hamilton Madison	
3	Hartley House	-
4	Henry St. Settlement	
5	Hudson Guild	
6	Huntington Family Center	
7	Stanley Isaacs	12,493
8	Kingsbridge Heights	16,046
9	Lenox Hill Neighborhood	17,155
10	Lincoln Square Neigh	12,493
11	Montgomery Neigh. Ctr	
12	Mosholu Montefiorce	
13	Neighborhood Ctr of Utica	
14	Jacob A. Riis	
15	Riverdale Neigh House	
16	St. Mathew's/St. Timothy	
17	St. Nicholas	-
18	SCAN NY	-
19	School Settlement	•
20	Shorefront YM YMCHA	
21	Southeast Bronx	
22	Sunnyside Community	
23	Syracuse Model Neighborhood	
24 25	Trinity Institution	
26	United Community Ctrs	
27	University Settlement	
4,		10,322
28	By chapter 55, section 1, of the laws of 2006:	
29	For payment to not-for-profit tax exempt entities	
30	delivering domestic violence legal services in a	
31	following sub-schedule 359,000	(re. \$6,000)
32	sub-schedule	
33	DV Law Project of Rockland Co	26,109
34	Greater Upstate Law Project, Inc	32,638
35	Legal Aid Society's Domestic Violence Services	52,218
36	Legal Aid Society of Mid-New York	26,109
37	Legal Services for NYC Brooklyn	
38	Legal Services for NYC Queens	
39	Metropolitan NY Council on Jewish Poverty	
40	My Sister's Place	
41	Nassau Coalition Against DV	
42	Neighborhood Legal Services Erie Co	
43	Sanctuary for Families Bronx Co	
44	Vol. Legal Services Project Monroe Co	26,109
45	By chapter 55, section 1, of the laws of 2005, a	is amended by chapter
46	496, section 6, of the laws of 2008:	
47	For payment to not-for-profit tax exempt entities	for the purpose of
48	delivering civil legal services to the poor in	accordance with the



DEPARTMENT OF STATE

1 2 3 4 5	following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (51027)
6	sub-schedule
7	Brooklyn Bar Association 27,360
8	CASA of Albany Co Mediation
9	CASA of Erie Co
10	CASA of Orange Co Mediation
11	CASA of Rockland Co
12	CASA of Ulster
13 14	CASA of Westchester Mental Health
15	Chemung County Legal Services (LAWNY) 44,417
16	Community Advocacy Group
17	Erie County Volunteer Lawyers Project 24,119
18	Farmworkers Legal Services
19	FOCUS 39,689
20	Greater Upstate Law Project 264,939
21	Hiscock Legal Aid Society 33,194
22	Housing Conservation Coordinators
23	Lawyers Alliance for New York 27,144
24	Legal Aid Bureau of Buffalo 30,129
25	Legal Aid of Rockland County 29,281
26	Legal Aid Rochester 33,154
27	Legal Aid Society NYC 1,091,251
28	Legal Aid Society of Northeastern NY 216,826
29	Legal Services for the Elderly Disabled and
30	Disadvantaged
31	Legal Services of Central New York 256,561
32	Legal Services of Hudson Valley 184,447
33 34	Legal Services of New York City
35	Monroe County Legal Assistance Center
36	(LAWNY) 37,930
37	Nassau Suffolk Law Services
38	Neighborhood Legal Services (Orleans, Gene-
39	see, Wyoming) 18,069
40	Neighborhood Legal Services (Erie) 159,043
41	Neighborhood Legal Services (Niagara) 30,328
42	New York Legal Assistance Group (NYLAG) 12,060
43	Public Utility Law Project 34,666
44	Puerto Rican Legal Defense and Education
45	Fund 15,084
46	Research Found. CUNY-Brookdale
47	Southern Tier Legal Services (LAWNY) 49,114
48	Urban Justice Center
49	Volunteer Legal Services of (NYC) 43,701
50	Volunteer Legal Services of Monroe 24,119



DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11	By chapter 50, section 1, of the laws of 2003, as amended by chapter 496, section 6, of the laws of 2008: For aid to municipalities for the purposes of downtown revitalization pursuant to a plan approved by the secretary of state and the director of the budget, shall be distributed according to the following sub-schedule: \$200,000 for Albany, \$95,000 for Binghamton, \$150,000 for Hempstead, \$150,000 for East New York, \$85,000 for Jamestown, \$75,000 for Lockport, \$135,000 for Mt. Vernon, \$150,000 for Plattsburgh, \$75,000 for Rome, \$20,000 for Rouses Point, \$60,000 for Schodack, and \$75,000 for Watertown, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the
13 14	amount that was undisbursed as of August 15, 2008 (re. \$55,000)
15 16 17	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
18 19 20 21 22	By chapter 53, section 1, of the laws of 2017: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019)
23 24 25 26 27	By chapter 53, section 1, of the laws of 2016: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2015: For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies (51019)
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
36 37 38	By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program (51034) 2,200,000
39 40 41	By chapter 53, section 1, of the laws of 2016: For services and expenses of the coastal zone management program (51034) 2,200,000
42 43 44	By chapter 53, section 1, of the laws of 2015: For services and expenses of the coastal zone management program (51034) 2,200,000



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AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2014: 2 For services and expenses of the coastal zone management program 3 2,200,000 (re. \$2,200,000) 4 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 5 6 Great Lakes Initiative Account - 25300 7 By chapter 53, section 1, of the laws of 2011: 8 For services and expenses of the Great Lakes restoration initiative 9 (51035) ... 5,306,000 (re. \$5,306,000) 10 Special Revenue Funds - Other Miscellaneous Special Fund 11 12 Legal Services Assistance Account - 22096 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55, 13 14 section 1, of the laws of 2010: 15 Nothwithstanding any law to the contrary, for payment of grants for 16 the provision of civil legal services. These funds shall not be 17 available until a plan for their administration has been approved by the director of the budget, which plan provides for the distribution 18 19 of these funds through existing contracts or through a competitive 20 process. Amounts appropriated herein may be transferred in full to 21 any other state department or agency ... 568,000 (re. \$12,000) 22 By chapter 55, section 1, of the laws of 2008: 23 Notwithstanding any law to the contrary, for payment of grants for the 24 provision of civil legal services. These funds shall not be avail-25 able until a plan for their administration has been approved by the 26 director of the budget, which plan provides for the distribution of 27 these funds through existing contracts or through a competitive 28 process. Amounts appropriated herein may be transferred in full to 29 any other state department or agency ... 980,000 (re. \$11,000) 30 OFFICE FOR NEW AMERICANS 31 General Fund 32 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 33 34 For services and expenses related to programs which assist non-citiz-35 ens in their attainment of citizenship, including suballocation or 36 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 37 38 English-as-a-second-language, job training and placement assistance, 39 post-employment services necessary to ensure job retention, and 40 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 41 (51047) ... 6,440,000 (re. \$6,440,000) 42 43 For additional expenses and services related to programs which assist



44

non-citizens, including suballocation or transfer to any department,

DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-3 ing and placement assistance, and post-employment services necessary 4 to ensure job retention. 5 Notwithstanding the Proposed Project Schedule below, funds from this appropriation shall only be available and disbursed pursuant to a 6 7 plan submitted by the secretary of the department of state and 8 approved by the director of the division of the budget (51270) 9 10,000,000 (re. \$10,000,000) 10 PROPOSED PROJECT SCHEDULE 11 PROJECT 12 -----13 Vera Institute of Justice Inc 4,000,000 Catholic Charities Community 14 15 Services Archdiocese of NY 1,000,000 16 New York Immigration Coalition ... 1,000,000 17 Northern Manhattan Coalition 18 for Immigrants Rights 1,000,000 19 Empire Justice Center 1,000,000 20 Hispanic Federation 2,000,000 21 22 Total 10,000,000 23 24 By chapter 53, section 1, of the laws of 2016: 25 For services and expenses related to programs which assist non-citiz-26 ens in their attainment of citizenship, including suballocation or 27 transfer to any department, agency or public authority. services shall include, but not be limited to, case management, 28 29 English-as-a-second-language, job training and placement assistance, 30 post-employment services necessary to ensure job retention, and 31 services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state 32 33 (51047) ... 6,440,000 (re. \$2,408,000) 34 By chapter 53, section 1, of the laws of 2015: 35 For services and expenses related to programs which assist non-citiz-36 ens in their attainment of citizenship, including suballocation or 37 transfer to any department, agency or public authority. 38 services shall include, but not be limited to, case management, 39 English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and 40 services necessary to assist the individual and family members to 41 establish and maintain a permanent residence in New York state 42 43 (51047) ... 6,440,000 (re. \$16,000)

44 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015:



DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Maintenance Undistributed
2 3	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
4	General Fund
5	Community Projects Fund - 007
6	Account EE
7	AKRON VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000)
8	AMERICAN LEGION POST 1711 1,000 (re. \$1,000)
9	AURORA HOUSE 10,000 (re. \$10,000)
10	BERLIN VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
11	BOONEVILLE VFW POST 5538 5,000 (re. \$5,000)
12	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT
13 14	21,000
15	CITY OF HUDSON 3,500 (ie. \$3,500) CITY OF HUDSON YOUTH DEPARTMENT 3,000 (re. \$3,000)
16	CLARENCE CENTER VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000)
17	CLARENCE FIRE COMPANY 5,000 (re. \$5,000)
18	COLLINS FIRE COMPANY 5,000 (re. \$5,000)
19	CONSTANTIA VOL. FIRE DEPT 10,000 (re. \$10,000)
20	EAST MEADOW KIWANIS 4,000 (re. \$4,000)
21	FIRST LOVE MINISTRIES 2,500 (re. \$2,500)
22	FLEMING FIRE COMPANY #2 2,500 (re. \$2,500)
23	GLOVERSVILLE FIRE DEPT 10,000 (re. \$10,000)
24	GREENPORT PUMPER COMPANY NO. 1 3,600 (re. \$3,600)
25	LEVITTOWN PROPERTY OWNERS ASSOC 1,500 (re. \$1,500)
26	LEWIS COUNTY HUMANE SOCIETY 5,000 (re. \$5,000)
27	MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
28	NASSAU SHORES CIVIC ASSOC 1,500 (re. \$1,500)
29	NEW YORK CITY DEPARTMENT OF TRANSPORTATION
30	13,000 (re. \$13,000)
31	NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 (re. \$2,500)
32	NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 (re. \$1,000)
33	PHELPS FIRE DEPARTMENT 5,000 (re. \$5,000)
34	PROSPECT VOL. FIRE DEPT 5,000 (re. \$5,000)
35 36	PUTNAM LAKE FIRE DEPARTMENT 10,000 (re. \$10,000) ROSE FIRE DISTRICT 20,000 (re. \$20,000)
30 37	ROYCROFT CAMPUS CORPORATION 20,000 (re. \$20,000)
38	SARATOGA BRIDGES (ARC) 5,000 (re. \$5,000)
39	SECOND BAPTIST CHURCH 5,000 (re. \$5,000)
40	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000 (re. \$4,000)
41	ST. PETER & JOHN EPISCOPAL CHURCH 2,500 (re. \$2,500)
42	THE EXUMENICAL LAY COUNCIL 750 (re. \$750)
43	TOWN OF BEEKMAN PARKS DEPARTMENT 2,600 (re. \$2,600)
44	TOWN OF BRANT 2,500 (re. \$2,500)
45	TOWN OF CONCORD 4,000 (re. \$4,000)
46	TOWN OF EVANS SENIOR CENTER 12,000 (re. \$12,000)
47	TOWN OF HASTINGS 14,000 (re. \$14,000)
48	TOWN OF MAINE 3,500 (re. \$3,500)
4.0	HOURI OF MOINING HODE 5 476



TOWN OF MOUNT HOPE ... 5,476 (re. \$5,476)

DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11	TOWN OF OYSTER BAY 40,000 (re. \$40,000) TOWN OF PAWLING 5,000 (re. \$5,000) TOWN OF SPRINFIELD 10,000 (re. \$10,000) TOWN OF TUXEDO 5,476 (re. \$5,476) TOWN OF WALES 5,000 (re. \$5,000) TOWN OF WHITE CREEK 5,000 (re. \$5,000) VFW CABLE TRAIL POST 8534 4,000 (re. \$4,000) VFW POST 1314-HUDSON 2,500 (re. \$2,500) VILLAGE OF BROCKPORT 2,200 (re. \$2,200) VILLAGE OF FLORIDA 5,476 (re. \$5,476) VILLAGE OF MIDDLEVILLE 4,000 (re. \$4,000)
13	VILLAGE OF RED HOOK 4,000 (re. \$4,000)
14	VILLAGE OF TUXEDO PARK 5,476 (re. \$5,476)
15	WILLIAMSVILLE FIRE DEPARTMENT 9,000 (re. \$9,000)
16 17	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:
18	Maintenance Undistributed
10	How something and among a few something with municipalities and/or
19 20	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
21	General Fund
22	Community Projects Fund - 007
23	Account AA
24	Afton, Town of 50,000 (re. \$4,100)
25	Auburn YMCA 5,000 (re. \$1,500)
26	Belmont Volunteer Fire Company 1,500 (re. \$1,500)
27	Berkshire Fire Department 3,000 (re. \$3,000)
28	Bolivar Fire Department 3,000 (re. \$3,000)
29	BRAVO - Volunteer Ambulance Service 3,000 (re. \$3,000)
30	Buchanan, Village of 25,000 (re. \$9,150)
31 32	Camillus, Village of 5,000
33	Cold Spring Harbor Volunteer Fire Department, Inc
34	10,000 (re. \$1,200)
35	Community Transportation Services 4,000 (re. \$4,000)
36	Concord, Town of 6,400 (re. \$6,400)
37	Cortlandt, Town of 55,000 (re. \$1,800)
38	Cortlandt, Town of 30,000 (re. \$16,400)
39	Cottekill Fire District 5,000 (re. \$5,000)
40	Cuddebackville Fire Department, Inc 10,000 (re. \$10,000)
41	Deerpark, Town of 25,000 (re. \$25,000)
42	Denning, Town of 10,000 (re. \$1,600)
43	Dover, Town of 20,000
44 45	E.B. Packard Hose Company, Inc 15,000 (re. \$15,000)
45 46	East Greenbush, Town of 95,000 (re. \$95,000) East Meadow Chamber of Commerce 3,750 (re. \$3,750)
47	Eaton's Neck Fire District 2,500 (re. \$2,500)



DEPARTMENT OF STATE

1	Time when Term of 10 000	/ #10 000\
1	Edmeston, Town of 10,000	
2	Egypt Fire Association, Inc 23,000	
3	Elbridge Volunteer Fire Company Inc 4,500	
4	Elizabethtown-Lewis Emergency Squad 45,000	
5	ELKS Huntington Lodge No. 1565 2,000	
6	Ellenville Fire District 5,000	
7	Flushing Community Development Center, Inc	
8	20,000	(re. \$20,000)
9	Frankfort, Village of 30,000	
10	Glenwood H&L, E&H Co 20,000	
11	Greenwood Lake, Village of 20,000	
12	Grove, Town of 20,000	
13	Halsey Valley Fire Department 10,000	(re. \$10,000)
14	Henry Hiteman Engine & Hose Company, Inc 15,000	(re. \$15,000)
15	Hughsonville Fire District 21,153	(re. \$2,000)
16	Jeffersonville, Village of 10,000	(re. \$10,000)
17	JEM Foundation 5,000	(re. \$5,000)
18	Johnstown Fire Department 15,000	(re. \$15,000)
19	K of C - Farmingdale Council 3,750	(re. \$3,750)
20	Kiwanis Club of York-Leicester 8,000	(re. \$8,000)
21	Lake Erie Beach Volunteer Fire Company 6,675	(re. \$6,675)
22	Le Roy, Town of 100,000	(re. \$3,300)
23	Levittown Business Corridor Improvement Assn	
24	23,500	(re. \$23,500)
25	Levittown Chamber of Commerce 12,500	
26	Levittown Fire District 130,000	(re. \$24,200)
27	Levittown/Wantagh Volunteer Ambulance 7,500	(re. \$7,500)
28	Linwood Volunteer Ambulance Corps 5,000	(re. \$5,000)
29	Lockport, City of 55,000	
30	Lyndonville, Village of 5,000	(re. \$5,000)
31	Marathon, Village of 15,000	
32	Marbletown Volunteer Fire Department, Inc 5,000	(re. \$5,000)
33	Meadowmere Park Fire Department 5,000	
34	Medina, Village of 17,000	(re. \$17,000)
35	Mendon Fire District 10,000	(re. \$10,000)
36	Minisink Hose Company #1, Inc 10,000	
37	Modena Fire Department 7,500	
38	Napanoch Fire District 5,000	(re. \$5,000)
39	Nassau County Auxiliary Police-W. Hempstead Unit 116	
40	3,750	(re. \$3,750)
41	Nelliston, Village of 25,000	(re. \$25,000)
42	Neversink, Town of 25,000	(re. \$1,700)
43	North Amityville Fire Company, Inc 15,000	
44	NYS Assn of Black Women Owned Enterprise 6,750	
45	Olive Fire Department Number 1 Inc 5,000	(re. \$5,000)
46	Orange County Clerk's Office 20,000	
47	Our Lady of Lourdes Memorial Hospital, Inc 6,000	
48	Phoenicia Fire District 5,000	
49	Port Richmond CERT and Rescue, Inc 3,000	
50	Portage, Town of 20,000	
51	Queens Village/Hollis/Bellerose Ambulance Corps	
52	5,000	(re. \$5,000)



DEPARTMENT OF STATE

1	Richford Volunteer Fire Company Inc 6,000	(re. \$6,000)
2	Robinwood Property Owners Assoc 5,000	(re. \$5,000)
3	Rochester Institute of Technology, Student Ambulance	
4	10,000	(re. \$10,000)
5	Rochester, Town of 15,000	
6	Rome, City of 2,500	-
7	Rose, Town of 50,000	
8	Roseboom, Town of 25,000	·
9	Saugerties, Town of 20,000	·
10	Sidney Center Improvement Group, Inc 2,000	
11	Slate Hill Fire District 10,000	
12	Sodus Center Fire Department 15,000	
13	Spencerport Firemen's Association 10,000	(re. \$10,000)
14	St. Paul Boulevard Fire Association 10,000	(re. \$10,000)
15	Steuben County 25,000	(re. \$25,000)
16	Stone Ridge Fire District 5,000	(re. \$5,000)
17	Swan Lake Hose Company #1 10,000	
18	Tupper Lake Volunteer Fire Department 16,500	
19	Tuxedo, Town of 15,000	
20	Tuxedo, Town of 15,000	·
		·
21	Tuxedo, Town of 10,000	
22	Uniondale Fire Dept 4,750	
23	Unionville, Village of 10,000	
24	Valley Stream Fire Department/Village of Valley Stream	
25	5,000	
26	Vly-Atwood Fire Co., Inc 5,000	
27	Wallkill Hook, Ladder & Hose Company, Inc 5,000	(re. \$5,000)
28	Youngstown, Village of 10,000	(re. \$3,100)
29	General Fund	
30	Community Projects Fund - 007	
31	Account BB	
32	44th Police Precinct Community Council 2,000	(re. \$2.000)
33	45th Precinct Community Council 2,000	
34	49th Precinct Community Council 2,000	
35	Church of the Holy Spirit 2,500	
36	City of Niagara Falls Fire Department 2,500	
37	Eastchester Volunteer Ambulance Corporation 2,500	
38	ESNA-Community Emergency Response Team (ESNA-CERT)	
39	5,000	
40	Fleetwood Neighborhood Association 2,500	
41	Floral Park Art League 3,500	(re. \$3,500)
42	Good Old Lower East Side 7,500	(re. \$7,500)
43	Great Neck Senior Center 2,000	(re. \$2,000)
44	Hicksville Community Council 2,500	
45	Methodist Church of Port Washington 2,500	
46	Our Lady of Sorrows Food Pantry 2,000	
47	Ridgewood Bushwick Senior Citizens Council, Inc	
48	70,000	
49	SBT Cert - Southbridge Towers 2,000	
_	-	·
50	United Tenants of Albany 5,000	(re. \$5,000)



DEPARTMENT OF STATE

1	Westbury Amateur Baseball Assn. Inc 5,000 (re. \$1,950)
2	General Fund
3	Community Projects Fund - 007
4	Account EE
5	AMERICAN LEGION POST 1779 CONESUS 1,000 (re. \$1,000)
6	BERLIN VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,000)
7	BETHPAGE AMERICAN LEGION 5,000 (re. \$5,000)
8	BILTMORE SHORES CIVIC ASSOCIATION 1,500 (re. \$1,500)
9	BREEZY POINT CIVIC ASSOCIATION 1,500 (re. \$1,500)
10	CARMEN ROAD CIVIC ASSOCIATION 1,500 (re. \$1,500)
11	CITY OF LACKAWANNA 2,200 (re. \$2,200)
12	CITY OF LOCKPORT 16,000 (re. \$16,000)
13	CLAYVILLE FIRE DEPARTMENT 3,000 (re. \$3,000)
14	CRITTENDEN VOLUNTEER FIRE DEPARTMENT, INC 7,000 (re. \$7,000)
15	DISABLED AMERICAN VETERANS 1,500 (re. \$1,500)
16	EAST MEADOW KIWANIS CLUB 5,000 (re. \$5,000)
17	GARDEN CITY PARK CIVIC ASSOCIATION 5,000 (re. \$5,000)
18	GENESEE/WYOMING DISTRICT OF THE NEW YORK STATE MASONS
19	1,000 (re. \$1,000)
20	INC. VILLAGE OF MASSAPEQUA PARK 5,000 (re. \$5,000)
21	KIWANIS CLUB OF GREECE 1,000 (re. \$1,000)
22	MALDEN-WEST CAMP FIRE COMPANY 1,000 (re. \$1,000)
23	NASSAU SHORES CIVIC ASSOCIATION 1,500 (re. \$1,500)
24 25	NORTH BELLMORE AMERICAN LEGION POST 1749 INC (re. \$5,000)
25 26	NORTH COUNTRY HOME SERVICES 10,000 (re. \$10,000)
27	KIWANIS CLUB OF THE MASSAPEQUAS, INC 1,500 (re. \$1,500)
28	OTISVILLE FIRE DEPARTMENT 3,800 (re. \$3,800)
29	PINE ISLAND AMBULANCE CORPS 3,800 (re. \$3,800)
30	PUTNAM LAKE AM VETS 2,000 (re. \$2,000)
31	SARATOGA BRIDGES (ARC) 15,000 (re. \$15,000)
32	SAUGERTIES VFW 2,000
33	SHOREVILLE PARK CIVIC ASSOCIATION 1,500 (re. \$1,500)
34	SPENCERPORT KIWANIS CLUB 1,000 (re. \$1,000)
35	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000 (re. \$5,000)
36	STILLWATER FIRE DEPARTMENT 5,000 (re. \$5,000)
37	TANNERSVILLE FIRE & RESCUE 2,500 (re. \$2,500)
38	THE HUNTINGTON FREEDOM CENTER 1,000 (re. \$1,000)
39	TOWN OF AMHERST 12,000 (re. \$12,000)
40	TOWN OF BARTON 10,000 (re. \$10,000)
41	TOWN OF CAMPBELL HALL 3,800 (re. \$3,800)
42	TOWN OF CONCORD 5,000 (re. \$5,000)
43	TOWN OF GERMAN FLATTS 9,000 (re. \$9,000)
44	TOWN OF GERMANTOWN 10,200 (re. \$10,200)
45	TOWN OF HAMLIN 4,000 (re. \$4,000)
46	TOWN OF PREBLE 5,000 (re. \$5,000)
47	TOWN OF RAMAPO 3,800 (re. \$3,800)
48	TOWN OF STOCKHOLM 2,500 (re. \$2,500)
49	TOWN OF TUXEDO 3,800 (re. \$3,800)
50	TOWN OF WAPPINGER 14,000 (re. \$14,000)



DEPARTMENT OF STATE

1 2 3 4 5 6 7	UNITED STATES DISASTER RELIEF COMMAND 5,000 (re. \$5,000) VILLAGE OF BLASDELL 5,000 (re. \$5,000) VILLAGE OF FLORIDA 3,800 (re. \$3,800) VILLAGE OF GRANVILLE 10,000 (re. \$10,000) VILLAGE OF HANNIBAL 5,000 (re. \$5,000) VILLAGE OF WAPPINGERS FALLS 16,000 (re. \$16,000) WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT 12,000 (re. \$12,000) By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:
10	Maintenance Undistributed
11 12	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
13 14 15	General Fund Community Projects Fund - 007 Account AA
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$2,500) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$4,200) Cattaraugus Volunteer Fire Department 20,000 (re. \$4,000) Chautauqua County 14,000 (re. \$14,000) Cuddebackville Fire Department, Inc 10,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department 30,000 (re. \$30,000) Deposit, Village of 2,500 (re. \$2,500) East Meadow Chamber of Commerce 5,000 (re. \$5,000)
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Flushing Community Development Center, Inc. 20,000
46 47	Memorare Council No. 3476, Knights of Columbus (re. \$10,000)



DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13	Mid Island Lodge No. 828, Knights of Pythias 5,000 (re. \$5,000) Middleburgh, Town of 16,000 (re. \$3,450) Millville Cemetery, Inc 5,000 (re. \$3,750) Milton, Town of 50,000 (re. \$50,000) Napanoch Fire District 10,000 (re. \$10,000) Newton Falls Volunteer Fire Department 10,000 (re. \$10,000) NYS Assn of Black Women Owned Enterprise 7,500 (re. \$7,500) Otisville-Mount Hope Volunteer Ambulance Corps., Inc
14	Port Jervis, City of 50,000 (re. \$1,500)
15	Pulaski, Village of 25,000 (re. \$25,000)
16	Queens Village/Hollis/Bellerose Ambulance Corps
17	20,000 (re. \$20,000)
18	Robinwood Property Owners Assoc 5,000 (re. \$5,000)
19	Rome Fire and Police Memorial Park 15,000 (re. \$15,000)
20	Salisbury Civic Assn 3,500 (re. \$3,500)
21	Saugerties, Town of 40,000 (re. \$40,000)
22	Schodack, Town of 20,000 (re. \$3,100)
23	Sea Cliff Fire Department 25,000 (re. \$1,300)
24	Sheepshead Bay- Plumb Beach Civic Association
25	5,000 (re. \$5,000)
26	Sheridan Volunteer Fire Co. Inc 20,000 (re. \$20,000)
27	Silver Creek, Village of 40,000 (re. \$40,000)
28	St. Paul Blvd. Fire Association 10,000 (re. \$10,000)
29	Stone Ridge Fire District 10,000 (re. \$10,000)
30	Suffern Recreation Department, Village of 12,000 (re. \$2,000)
31	Vly-Atwood Fire Co., Inc 10,000 (re. \$5,000)
32	Westfield, Town of 1,000 (re. \$1,000)
33	Wurtsboro Fire Company No. 1, Inc 10,000 (re. \$10,000)
34	Young Israel of New Hyde Park 25,000 (re. \$25,000)
35	General Fund
36	Community Projects Fund - 007
37	Account BB
20	AALD Deline Descript Community Council 0 500 / to 500
38	44th Police Precinct Community Council 2,500 (re. \$2,500)
39	45th Precinct Community Council 2,500 (re. \$2,500)
40	49th Precinct Community Council 2,500 (re. \$2,500)
41	BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)
42	3,100 (re. \$3,100)
43 44	Bay Terrace Community Alliance Foundation
	10,000 (re. \$10,000)
45 46	City of Tonawanda Volunteer Fire Department 2,500 (re. \$2,500)
46 47	ESNA-CERT Corp 4,000
4 / 48	
48 49	New York Landmarks Conservancy 5,000 (re. \$5,000)
-	Ridgewood Bushwick Senior Citizens Council, Inc
50	70,000 (re. \$5,500)



DEPARTMENT OF STATE

1 2 3 4	Roslyn Rescue 5,000 St. Rita's Church 10,000 Town of Knox 10,000 Turtle Bay Association 5,000 (re. \$5,000)
5 6 7	General Fund Community Projects Fund - 007 Account EE
8	AKRON VOLUNTEER FIRE COMPANY, INC 4,000 (re. \$4,000)
9	AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400)
10	HAMPTONBURGH FIRE DISTRICT 2,260 (re. \$2,260)
11 12	CANDOR FIRE DEPARTMENT 1,000 (re. \$1,000) CINCINNATUS FIRE DEPARTMENT 1,000
13	CITY OF AUBURN 5,000 (re. \$1,000)
14	CITY OF GENEVA 5,000 (re. \$5,000)
15	CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000)
16	DEPOSIT FIRE DEPARTMENT 5,000 (re. \$5,000)
17	EDEN EMERGENCY SQUAD, INC 10,000 (re. \$10,000)
18	EVANS CENTER FIRE COMPANY 12,000 (re. \$12,000)
19	FLEMING FIRE DEPARTMENT #2 1,000 (re. \$1,000)
20	GLEN AUBREY FIRE DEPARTMENT 1,000 (re. \$1,000)
21	HARFORD FIRE DEPARTMENT 1,000 (re. \$1,000)
22	HELENA VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,000)
23	KENDALL FIRE DEPARTMENT 1,850 (re. \$1,850)
24	LOCKE FIRE DEPARTMENT 1,000 (re. \$1,000)
25	LONG HILL FIRE DEPARTMENT 1,000 (re. \$1,000)
26	MAINE FIRE COMPANY 1,000 (re. \$1,000)
27	MARATHON FIRE DEPARTMENT 1,000 (re. \$1,000)
28	MCDONOUGH FIRE DEPARTMENT 1,000 (re. \$1,000)
29	NANTICOKE FIRE DEPARTMENT 1,000 (re. \$1,000)
30	NORTH GREECE FIRE DEPARTMENT 7,500 (re. \$7,500)
31 32	PHARSALIA FIRE DEPARTMENT 1,000 (re. \$1,000) PLYMOUTH FIRE DEPARTMENT 1,000 (re. \$1,000)
3⊿ 33	POPLAR RIDGE FIRE DEPARTMENT 1,000 (re. \$1,000)
33 34	PRESTON FIRE DEPARTMENT 1,000 (re. \$1,000)
35	PUTNAM COUNTY HUMANE SOCIETY 3,000 (re. \$3,000)
36	SHERBURNE FIRE DEPARTMENT 1,000 (re. \$1,000)
37	SHILOH BAPTIST CHURCH 1,500 (re. \$1,500)
38	SOUTH OTSELIC FIRE DEPARTMENT 1,000 (re. \$1,000)
39	SOUTHSIDE FIRE DEPARTMENT 1,000 (re. \$1,000)
40	SPENCERPORT FIRE DISTRICT 10,175 (re. \$10,175)
41	SUFFOLK COUNTY SPCA 5,000 (re. \$5,000)
42	TOWN OF AMHERST 50,000 (re. \$50,000)
43	TOWN OF BEEKMAN 3,000 (re. \$3,000)
44	TOWN OF CAIRO 10,000 (re. \$10,000)
45	TOWN OF CATO 5,000 (re. \$5,000)
46	TOWN OF ELMA 12,500 (re. \$12,500)
47	TOWN OF GREENWOOD 30,000 (re. \$30,000)
48	TOWN OF HAMPTONBURGH 4,524 (re. \$4,524)
49	TOWN OF HEMPSTEAD 5,000 (re. \$5,000)
50	TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (re. \$1,000)



DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14	TOWN OF NEW HARTFORD 3,000 (re. \$3,000) TOWN OF NEWBURGH 20,000 (re. \$20,000) TOWN OF OXFORD 5,000 (re. \$5,000) TOWN OF STONY POINT 4,500 (re. \$4,500) TOWN OF WAPPINGERS 5,000 (re. \$5,000) TRIANGLE FIRE COMPANY 1,000 (re. \$1,000) VILLAGE OF BREWSTER 5,000 (re. \$5,000) VILLAGE OF WASHINGTONVILLE 1,000 (re. \$1,000) VILLAGE OF TUXEDO PARK 4,524 (re. \$4,524) WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT 1,300 (re. \$1,300) WILLET FIRE DEPARTMENT 1,000 (re. \$1,000) YONKERS FIREFIGHTERS LOCAL 628 5,000 (re. \$5,000) YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION 2,500 (re. \$2,500) VILLAGE OF WASHINGTONVILLE 1,000 (re. \$1,000)
15 16	By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2012:
17	Maintenance Undistributed
18	General Fund
19	Community Projects Fund - 007
20	Account AA
21	For services and expenses, grants in aid, or for contracts with muni-
22	cipalities and/or private not-for-profit agencies. The funds appro-
23	priated hereby may be suballocated to any department, agency or
24	public authority 4,000,000 (re. \$4,000,000)
25	Maintenance Undistributed
26	For services and expenses or for contracts with municipalities and/or
27	private not-for-profit agencies for the amounts herein provided:
28	General Fund
29	Community Projects Fund - 007
30	Account EE
31	Village of Malverne 15,000 (re. \$15,000)
32	Village of Waterford 3,500 (re. \$3,500)
33	Hicksville Methodist Church 3,000 (re. \$3,000)
34	Saratoga Emergency Corps 2,850 (re. \$2,850)
35	Easton-Greenwich Volunteer Rescue Squad 2,850 (re. \$2,850)
36	Skenesborough Central Volunteer Fire Company 2,850 (re. \$2,850)
37	Town of Boylston 3,500 (re. \$3,500)
38	Village of Harrisville 5,000 (re. \$5,000)
39	Mt. Sinai United Christian Church 3,000 (re. \$3,000)
40	The appropriation made by chapter 50, section 1, of the laws of 2002, as
41	amended by chapter 53, section 1, of the laws of 2012, is hereby
42	amended and reappropriated to read:



DEPARTMENT OF STATE

1	Maintenance Undistributed
2	General Fund
3	Community Projects Fund - 007
4	Account CC
4	Account CC
5	For services and expenses or for contracts with certain municipalities
6	and/or not-for-profit agencies <u>pursuant to section 99-d of the state</u>
7	finance law. The funds appropriated hereby may be suballocated to
8	any department, agency or public authority.
9	Notwithstanding subdivision 5 of section 24 of the state finance law,
10	the \$4,000,000 appropriation specified herein shall be available
11	pursuant to one or several plans, which shall include but not be
12	limited to an itemized list of grantees with the amount to be
13	received by each, submitted by the secretary of the assembly ways
14	and means committee, and subject to the approval of the director of
15	the budget
16	4,000,000 (re. \$3,969,615)
17	By chapter 50, section 1, of the laws of 2000, as amended by chapter 55,
18	section 1, of the laws of 2008:
19	Maintenance Undistributed
20	General Fund
21	Community Projects Fund - 007
22	Account AA
23	For services and expenses, grants in aid, or for contracts with muni-
24	cipalities and/or private not-for-profit agencies. The funds appro-
25	priated hereby may be suballocated to any department, agency or
26	public authority 4,000,000 (re. \$4,000,000)
27	Maintenance Undistributed
28 29	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
49	private not for profit agencies for the amounts herein provided:
30	General Fund
31	Community Projects Fund - 007
32	Account EE
33	Polish Town Civic Association, Inc 1,500 (re. \$1,500)
34	Shinnecock Indian Nation 5,000 (re. \$5,000)
35	Sons of Italy in America, Ann Bambino Lodge No. 2353
36	1,000 (re. \$1,000)
37	Sons of Italy in America, Columbus Lodge No. 2143 OSIA
38	2,000 (re. \$2,000)
39	Town of Blooming Grove 2,500 (re. \$2,500)
40	Town of Chester 5,000 (re. \$5,000)
41	Town of Shawangunk 8,000 (re. \$8,000)
42	Village of Catskill 2,000 (re. \$2,000)



DEPARTMENT OF STATE

1 2	Village of Floral Park Sign 5,000
3 4 5	The appropriation made by chapter 50, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008, is hereby amended and reappropriated to read:
6	Maintenance Undistributed
7 8 9	General Fund Community Projects Fund - 007 Account CC
10 11 12 13 14 15 16 17 18 19 20 21	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies <u>pursuant to section 99-d of the state finance law</u> . The funds appropriated hereby may be suballocated to any department, agency or public authority. Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget 4,000,000
22 23	By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
24	Maintenance Undistributed
25 26 27	General Fund Community Projects Fund - 007 Account AA
28 29 30 31	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 3,000,000 (re. \$3,000,000)
32	Maintenance Undistributed
33 34	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
35 36 37	General Fund Community Projects Fund - 007 Account EE



DEPARTMENT OF STATE

1 2	By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2006:
3	Maintenance Undistributed
4 5	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
6 7 8	General Fund Community Projects Fund - 007 Account EE
9 10 11 12	Blooming Grove Volunteer Ambulance 10,000
1 4	Town of Cairo Street Lighting 30 000 (re \$5 000)

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5	All Funds
6	=======================================
7	SCHEDULE
8	GENERAL FUND
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE
11 12	General Fund Local Assistance Account - 10000
13	Notwithstanding subdivision 15 of section
14	355 of the education law, for state finan-
15	cial assistance, net of disallowances, for
16 17	operating expenses, including funds required to reimburse base aid costs for
18	the 2017-18 and 2018-19 academic years,
19	pursuant to regulations developed jointly
20	with the city university trustees and
21	approved by the director of the budget,
22	and subject to the availability of appro-
23	priations therefor.
24	Notwithstanding any other law, rule, or
25	regulation to the contrary, full funding
26	for aidable community college enrollment
27	for the college fiscal years 2018-19 and
28	heretofore as provided under this appro-
29	priation is determined by the operating
30 31	aid formulas defined in rules and regu- lations developed jointly by the boards of
32	trustees of the state and city universi-
33	ties and approved by the director of the
34	budget provided that local sponsors may
35	use funds contained in reserves for excess
36	student revenue for operating support of a
37	community college program even though said
38	expenditures may cause expenses and
39	student revenues to exceed one-third of
40	the college's net operating costs for the
41	college fiscal year 2018-19 provided that
42	such funds do not cause the college's
43	revenues from the local sponsor's contrib-
44	utions in aggregate to be less than the



comparable amounts for the previous commu-

STATE UNIVERSITY OF NEW YORK

1	nity college fiscal year and further
2	provided that pursuant to standards and
3	regulations of the state university trus-
4	tees and the city university trustees for
5	the college fiscal year 2018-19, community
6	colleges may increase tuition and fees
7	above that allowable under current educa-
8	tion law if such standards and regulations
9	require that in order to exceed the
10	tuition limit otherwise set forth in the
11	education law, local sponsor contributions
12	either in the aggregate or for each full-
13	time equivalent student shall be no less
14	than the comparable amounts for the previ-
15	ous community college fiscal year (50958) 441,420,000
16	For additional operating services and
17	expenses of community colleges (50922) 12,064,000
18	Notwithstanding any provision of law to the
19	contrary, next generation job linkage
20	funds shall be made available to community
21	colleges based on a workforce development
22	plan submitted by the state university of
23	New York for approval by the director of
24	the budget (50400) 3,000,000
25	For payment of rental aid (50957) 11,579,000
26	For state financial assistance for community
27	college contract courses and workforce
28	development (50956) 1,880,000
29	For state financial assistance to expand
30	high need programs (50955) 1,692,000
31	For services and expenses related to the
32	establishment, renovation, alteration,
33	expansion, improvement or operation of
34	child care centers for the benefit of
35	students at the community college campuses
36	of the state university of New York,
37	provided that matching funds of at least
38	35 percent from nonstate sources be made
39	available (50954)
40	For additional services and expenses of
41	child care centers (50921) 1,098,000
42	For state operating assistance to community
43	colleges with low enrollment (50953) 940,000
44	For services and expenses of the apprentice
45	SUNY program to support SUNY community
46	colleges in establishing and developing
47	registered apprenticeship programs with
48	area businesses which may include educa-
49	tional opportunity centers (50910) 3,000,000
50 E1	For services and expenses of the Orange
51	county community college bridges program
52	(50438) 100,000



STATE UNIVERSITY OF NEW YORK

1 2 3	Total for community colleges - all funds 477,774,000
4 5 6	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
7	General Fund
8	Local Assistance Account - 10000
9	For the support of county cooperative exten-
10	sion associations pursuant to paragraph
11	(d) of subdivision (8) of section 224 of
12	the county law (50952) 3,920,000
13	For services and expenses of the Harvest New
14	York program (50415) 600,000
15	

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2016:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

40 By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, trans-portation, health care services, family counseling, employment coun-seling, legal aid and/or other services to students and their fami-lies.



STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Provided, further, that such grants shall be awarded based on factors 2 including, but not limited to, the following: (i) measures of need 3 of students to be served by each of the community colleges, (ii) the 4 community college's proposal to target the highest need students, 5 (iii) the sustainability of the proposed community schools program, 6 and (iv) proposal quality. 7 Provided, further, that to assess proposal quality in order to award 8 such funding, the chancellor shall take into account factors includ-9 ing, but not limited to: (i) the extent to which the community 10 college's proposal would provide such community services through 11 partnerships with local governments and non-profit organizations, 12 (ii) the extent to which the proposal would provide for delivery of 13 such services directly in community college facilities, (iii) the 14 extent to which the proposal articulates how such services would 15 facilitate measurable improvement in student and family outcomes, 16 (iv) the extent to which the proposal articulates and identifies how 17 existing funding streams and programs would be used to provide such 18 community services, and (v) the extent to which the proposal ensures 19 the safety of all students, staff and community members in community 20 college facilities used as community hubs. 21 Provided, further, that up to three community schools grants may be 22 awarded, no more than one grant shall be awarded in each region 23 outside of the city of New York, and each individual community 24 school site shall be limited to a maximum grant of \$500,000 to be 25 paid over a three year period in installments upon successful imple-26 mentation of each phase of a community college's approved proposal 27 (50426) ... 1,500,000 (re. \$500,000) 28 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 29 CORNELL UNIVERSITY 30 General Fund 31 Local Assistance Account - 10000 32 By chapter 53, section 1, of the laws of 2017: 33 For services and expenses of the Harvest New York program (50415) 34 600,000 (re. \$183,000)



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		0
6 7	All Funds =	4,926,000	0
8	SCHEDUL	E	
9 10	MEDICAL MARIHUANA PROGRAM		4,000,000
11 12 13	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distr	ibution - 23752	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 44 45	For payment of aid to New York state ties in which medical marihuana is factured, in proportion to the gross occurring in each such county pursual section 89-h of the state finance law certified on a quarterly basis be commissioner of taxation and fin Notwithstanding any provision of I the contrary, New York state counties which the medical marihuana was man tured shall receive aid in an amount to twenty-two and five-tenths percent all moneys required to be deposited in medical marihuana trust fund pursual the provisions of section 490 of the law (51302)	manu- sales int to	
43 44	deposited in the medical marihuana	trust ection	



DEPARTMENT OF TAXATION AND FINANCE

1	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
2	REAL PROPERTY TAX PROGRAM
3	
4	General Fund
5	Local Assistance Account - 10000
_	
6	For state financial assistance for improve-
7	ment of the real property tax adminis-
8	tration pursuant to a plan submitted by
9	the department of taxation and finance and
10	approved by the division of the budget.
11	Such financial assistance shall include up
12	to \$750,000 pursuant to sections 1537 and
13	1573 of the real property tax law,
14	provided that the aid authorized by subdi-
15	visions 1 and 2 of section 1573 of the
16	real property tax law shall only be paya-
17	ble to assessing units conducting a reap-
18	praisal that have not received aid pursu-
19	ant to this section in the previous two
20	years; and up to \$176,000 for reimburse-
21	ment for training of assessors and county
22	directors of real property tax services
23	pursuant to sections 318, 354 and 1530 of
24	the real property tax law (51318) 926,000
25	



DEPARTMENT OF TAXATION AND FINANCE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2017:
- For state financial assistance for improvement of the real property 6 tax administration pursuant to a plan submitted by the department of 7 taxation and finance and approved by the division of the budget. 8 Such financial assistance shall include up to \$750,000 pursuant to 9 sections 1537 and 1573 of the real property tax law, provided that 10 the aid authorized by subdivisions 1 and 2 of section 1573 of the 11 real property tax law shall only be payable to assessing units 12 conducting a reappraisal that have not received aid pursuant to this 13 section in the previous two years; and up to \$176,000 for reimburse-14 ment for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real 15 property tax law (51318) ... 926,000 (re. \$926,000) 16



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

Special Revenue Funds - Federal 73,300,000 314,827,000 Special Revenue Funds - Other 3,730,881,800 106,390,000 All Funds 4,108,032,600 425,884,000 SCHEDULE SCHEDULE ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM 259,720,000 Comparison of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty-six cent rebate for Staten Island residents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248) 3,500,000 To the metropolitan transportation authority for one hundred percent of the cost to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248) 3,500,000 To the metropolitan transportation authority for one hundred percent of the cost to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips per month who make no more than two trips per month who make no more than two trips per month who make no more than two trips per month who make no more than two trips per month	2		APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other 3,730,881,800 106,390,000 All Funds		General Fund	303,850,800	4,667,000
All Funds		Special Revenue Funds - Federal	73,300,000	314,827,000
All Funds				
ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM	7	All Funds	4,108,032,600	425,884,000
12 General Fund 13 Local Assistance Account - 10000 14 Notwithstanding any inconsistent provision 15 of law, the following appropriations are 16 for the payment of mass transportation 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved 20 by the director of the budget. 17 to the metropolitan transportation authority 21 for fifty percent of \$7,000,000 to provide 22 a fifty cent rebate for Staten Island 23 residents who make three or more trips per 25 month using a New York Customer Service 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty- 28 six cent rebate for Staten Island residents who make no more than two trips per 29 month using a New York Customer Service 20 Center E-ZPass Account on the Verrazano 21 Narrows Bridge (54248)	9	SCHEDUL	E	
Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)		ADDITIONAL MASS TRANSPORTATION ASSISTAN	CE PROGRAM	259,720,000
Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)	12	General Fund		
14 Notwithstanding any inconsistent provision 15 of law, the following appropriations are 16 for the payment of mass transportation 17 operating assistance provided that 18 payments from this appropriation shall be 19 made pursuant to a financial plan approved 20 by the director of the budget. 21 To the metropolitan transportation authority 22 for fifty percent of \$7,000,000 to provide 23 a fifty cent rebate for Staten Island 24 residents who make three or more trips per 25 month using a New York Customer Service 26 Center E-ZPass Account on the Verrazano 27 Narrows Bridge and to provide an eighty- 28 six cent rebate for Staten Island resi- 29 dents who make no more than two trips per 30 month using a New York Customer Service 31 Center E-ZPass Account on the Verrazano 32 Narrows Bridge (54248)				
of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)				
for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)	14	Notwithstanding any inconsistent prov	rision	
for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)	15	of law, the following appropriations	are	
payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)	16			
by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island residents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)	17	operating assistance provided	that	
by the director of the budget. To the metropolitan transportation authority for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island residents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)	18	payments from this appropriation sha	ll be	
for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island residents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)	19		roved	
for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)	20			
a fifty cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)				
residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island residents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)				
month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)				
Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)		_	_	
Narrows Bridge and to provide an eighty- six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)		-		
six cent rebate for Staten Island resi- dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)				
dents who make no more than two trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)				
month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge (54248)				
Narrows Bridge (54248)		-	_	
Narrows Bridge (54248)		_		
for one hundred percent of the cost to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips per month				000
for one hundred percent of the cost to provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips per month				000
provide an additional twenty-four cent rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips per month				
rebate for Staten Island residents who make three or more trips per month using a New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips per month		<u>=</u>		
37 make three or more trips per month using a 38 New York Customer Service Center E-ZPass 39 Account on the Verrazano Narrows Bridge 40 and to provide an additional twenty-four 41 cent rebate for Staten Island residents 42 who make no more than two trips per month				
New York Customer Service Center E-ZPass Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips per month				
Account on the Verrazano Narrows Bridge and to provide an additional twenty-four cent rebate for Staten Island residents who make no more than two trips per month				
40 and to provide an additional twenty-four 41 cent rebate for Staten Island residents 42 who make no more than two trips per month				
cent rebate for Staten Island residents who make no more than two trips per month			-	
	42	who make no more than two trips per	month	
43 defined a Man Tork Checomet Betatch Childs	43	using a New York Customer Service C	enter	
44 E-ZPass Account on the Verrazano Narrows	44	E-ZPass Account on the Verrazano Na	rrows	
45 Bridge (54247) 3,300,000	45	Bridge (54247)	3,300,	000



1	To the metropolitan transportation authority
2	for one hundred percent of the cost to
3	provide an additional twenty-four cent
4	rebate for Staten Island residents who
5	make three or more trips per month using a
6	New York Customer Service Center E-ZPass
7	Account on the Verrazano Narrows Bridge
8	and to provide an additional twenty-four
9	cent rebate for Staten Island residents
10	who make no more than two trips per month
11	using a New York Customer Service Center
12	E-ZPass Account on the Verrazano Narrows
13	Bridge (54206) 3,500,000
14	To the metropolitan transportation authority
15	for fifty percent of the costs associated
16	with providing a \$7,000,000 Verrazano
17	Narrows Bridge commercial vehicle rebate
18	program, which provides for a partial
19	rebate of the E-ZPass toll for commercial
20	vehicles with more than ten trips per
21	month across the Verrazano Narrows Bridge
22	using the same New York Customer Service
23	Center E-ZPass Account (54246) 3,500,000
24	To the metropolitan transportation authority
25	for expenses of the New York city transit
26	authority relating to the subway action
27	plan 194,000,000
28	To the Capital District transportation
29	authority for the operating expenses ther-
30	eof (53206)
31	To the Central New York regional transporta-
32	tion authority for the operating expenses
33	thereof (53207) 8,410,600
34	To the Rochester-Genesee regional transpor-
35	tation authority for the operating expenses thereof (53208) 9,988,200
36 37	To the Niagara Frontier transportation
38	authority for the operating expenses ther-
	eof (53209) 9,718,700
40	To all other public transportation systems
41	serving primarily outside of the metropol-
42	itan commuter transportation district
43	eligible to receive operating assistance
44	under the provisions of section 18-b of
45	the transportation law for the operating
46	expenses thereof in accordance with a
47	service and usage formula to be estab-
48	lished by the commissioner of transporta-
49	tion with the approval of the director of
50	the budget (53210)
51	To the Capital District transportation
-	ouploal biscillo clampol dation



1	authority for the additional operating
2	expenses thereof (53206) 355,700
3	To the Central New York regional transporta-
4	tion authority for the additional operat-
5	ing expenses thereof (53207) 324,700
6	To the Rochester-Genesee regional transpor-
7	tation authority for the additional oper-
8	ating expenses thereof (53208) 394,300
9	To the Niagara Frontier transportation
10	authority for the additional operating
11	expenses thereof (53209) 512,100
12	To all other public transportation systems
13	serving primarily outside of the metropol-
14	itan commuter transportation district
15	
16	<u>-</u>
17	18-b of the transportation law for the
18	operating expenses thereof in accordance
19	· · · · · · · · · · · · · · · · · · ·
20	established by the commissioner of trans-
21	portation with the approval of the direc-
22	tor of the budget (53210) 391,500
23	To Rockland county for the expenses thereof,
24	incurred for public transportation services within the county provided
25 26	directly or under contract (53211) 33,500
27	To the city of New York for the operating
28	expenses of the Staten Island ferry
29	notwithstanding any other provision of law
30	(53212) 326,900
31	To the county of Westchester for the operat-
32	ing expenses thereof incurred for the
33	public transportation services, provided
34	within the county directly or under
35	contract (53213)
36	To the county of Nassau or its sub-grantees
37	for the operating expenses thereof
38	incurred for public transportation
39	
40	To the county of Suffolk for operating
41	expenses thereof incurred for public
42	transportation services, provided within
43	the county directly or under contract
44	(53215) 258,200
45	For the operating costs of the south fork
46	commuter bus service between the Speonk
47	station and the Montauk station on the
48	Montauk branch of the Long Island Rail
49	Road in Suffolk county 500,000
50	To the city of New York for the operating
51	expenses thereof incurred for public
52	transportation services, provided within



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	the city directly or under contract (53216)
15 16	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 714,256,000
17	Special Revenue Funds - Other
18	Dedicated Mass Transportation Trust Fund
19	Non-MTA Capital Purpose - 20853
20	Notwithstanding any inconsistent provision
21	of law, the following appropriations are
22	for payment of mass transportation operat-
23	ing assistance for public transportation
24	systems eligible to receive operating
25	assistance under the provisions of section
26	18-b of the transportation law, provided
27	that payments from this appropriation
28	shall be made pursuant to a financial plan
29	approved by the director of the budget.
30	To the Capital District transportation
31	authority for the operating expenses ther-
32	eof (54253) 10,598,800
33	To the Central New York regional transporta-
34	tion authority for the operating expenses
35	thereof (54251) 9,469,600
36	To the Rochester-Genesee regional transpor-
37	tation authority for the operating
38	expenses thereof (54252) 10,808,400
39	To the Niagara Frontier regional transporta-
40	tion authority for the operating expenses
41	thereof (54254) 14,076,800
42	To all other public transportation bus
43	systems serving primarily areas outside of
44	the metropolitan transportation commuter
45	district eligible to receive operating
46	assistance under the provisions of section
47	18-b of the transportation law for the
48	operating expenses thereof in accordance



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (54250)
8 9 10	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
11 12 13 14 15 16 17 18 19 10 12 12 12 13 14 15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services are provided directly or
48 49 50	pursuant to joint service agreements (54282) 98,081,000



DEPARTMENT OF TRANSPORTATION

1 2	Program account subtotal 98,081,000
3 4 5	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements. No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the
32 33 34 35 36 37 38 39	director of the budget in accordance with the following: To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173)
41 42 43	Program account subtotal
44 45 46 47	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472



1 2 3 4 5 6 7 8 9	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 Program account subtotal
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
14 15 16 17 18 19 20 21 22 23	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000
24 25	MASS TRANSPORTATION ASSISTANCE PROGRAM
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	For payment to the metropolitan transportation authority for the costs of the reduced fare for school children program. For the purposes of this appropriation, the reduced fare for school children program for the 2018-19 school year, shall be provided in a manner which shall ensure that the proportional cost to such student shall be no greater than the proportional cost to such student for such fare provided by the transportation pass program for New York City school children during the 2010-11 school year. Provided however, that the program shall maintain the same eligibility criteria and discount structure for students, including the provision of half fare discounts to students, as was provided during the 2010-11 school year. No expenditure shall be made hereunder until a certificate of



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may only be made available prior to the beginning of each school year semester designated fall, spring, and summer after the receipt of reduced fare passes by the New York City department of education from the metropolitan transportation authority (53175) 25,251,000
15 16	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 2,083,147,700
17	Special Revenue Funds - Other
18	Mass Transportation Operating Assistance Fund
19	Metropolitan Mass Transportation Operating Assistance
20	Account - 21402
21	Notwithstanding any inconsistent provision
22	of law, the following appropriations are
23	for payment of mass transportation operat-
24	ing assistance provided that payments from
25	this appropriation shall be made pursuant
26	to a financial plan approved by the direc-
27	tor of the budget.
28	To the metropolitan transportation authority
29	for the operating expenses of the New York
30	city transit authority, the Manhattan and
31	Bronx surface transit operating authority,
32	and the Staten Island rapid transit oper-
33	ating authority (53176)
34 35	for the operating expenses of the Long
36	Island rail road company and the Metro-
37	North commuter railroad company which
38	includes the New York state portion of
39	Harlem, Hudson, Port Jervis, Pascack, and
40	the New Haven commuter railroad services
41	regardless of whether the services are
42	provided directly or pursuant to joint
43	service agreements (53177) 546,521,800
44	To Rockland county for the expenses thereof
45	incurred for public transportation
46	services within the county, provided
47	directly or under contract (53178) 3,467,200
48	To the city of New York for the operating
49	expenses of the Staten Island ferry



1	notwithstanding any other provisions of
2	law (53179) 31,052,400
3	To the county of Westchester for the operat-
4	ing expenses thereof incurred for public
5	transportation services, provided within
6	the county directly or under contract
7	(53180) 53,968,800
8	To the county of Nassau or its sub-grantees
9	for the operating expenses thereof
10	incurred for public transportation
11	services (53181)
12	To the county of Suffolk for operating
13	expenses thereof incurred for public
14	transportation services, provided within
15	the county directly or under contract
16	(53182) 25,783,800
17	To the city of New York for the operating
18	expenses thereof incurred for public
19	transportation services, provided within
20	the city directly or under contract;
21	provided however, that \$2,000,000 of this
22	
23	-
24	service (53183)
25	To the New York state department of trans-
26	portation for the expenses thereof
27	incurred for trans-Hudson public transpor-
28	tation services, provided directly or
29	under contract 8,000,000
30	To all other public transportation systems
31	serving primarily within the metropolitan
32	commuter transportation district, as
33	defined in section 1262 of the public
34	authorities law, eligible to receive oper-
35 36	<u>-</u>
37	
38	ance with a service and usage formula to
39	be established by the commissioner of
40	transportation with the approval of the
41	director of the budget (53184) 30,761,700
42	For supplemental transportation operating
43	assistance to public transportation
44	systems eligible to receive assistance
45	from this account, to the extent available
46	and necessary for costs incurred in state
47	fiscal year 2018-19, in an amount to be
48	determined by the commissioner of trans-
49	portation subject to the approval of the
50	director of the budget. Amounts herein may
51	be made available for incentive payments
52	to public transportation systems which



1 2 3 4 5 6 7 8 9 10 11 12	achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)
13	(00=20, 000=20, 000=2,000
14	Program account subtotal 1,993,654,400
15	110gram decodire subtotal 1,755,054,400
13	
16	Special Revenue Funds - Other
17	Mass Transportation Operating Assistance Fund
18	Public Transportation Systems Operating Assistance
19	Account - 21401
20	Notwithstanding any inconsistent provision
21	of law, the following appropriations are
22	for payment of mass transportation operat-
23	ing assistance provided that payments from
24	this appropriation shall be made pursuant
25	to a financial plan approved by the direc-
26	tor of the budget.
27	To the Capital District transportation
28	authority for the operating expenses ther-
29	eof (53185)
30	To the Central New York regional transporta-
31	tion authority for the operating expenses
32	thereof (53186)
33	To the Rochester-Genesee regional transpor-
34	tation authority for the operating
35	expenses thereof (53187) 16,082,500
36	To the Niagara Frontier transportation
30 37	authority for the operating expenses ther-
38	eof (53188)
39	To all other public transportation bus
40 41	systems serving primarily areas outside of
	the metropolitan commuter transportation
42	district eligible to receive operating
43	assistance under the provisions of section
44 45	18-b of the transportation law for the
45	operating expenses thereof in accordance
46	with the service and usage formula to be
47	established by the commissioner of trans-
48	portation with the approval of the direc-
49	tor of the budget (53189) 20,782,600



1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2018-19, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times
20	and upon such conditions as may be deemed
21	appropriate by the commissioner of trans-
22	portation and the director of the budget
23	(53190) 1,960,000
24	•••••
25	Program account subtotal 89,493,300
26	
27	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
27 28	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM 221,869,900
	General Fund
28	
28 29 30	General Fund Local Assistance Account - 10000
28 29 30 31	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision
28 29 30 31 32	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are
29 30 31 32 33	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation
29 30 31 32 33 34	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section
28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.
28 29 30 31 32 33 34 35 36	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority
28 29 30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York
28 29 30 31 32 33 34 35 36 37 38	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and
28 29 30 31 32 33 34 35 36 37	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York
28 29 30 31 32 33 34 35 36 37 38 39	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority,
28 29 30 31 32 33 34 35 36 37 38 39 40	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper-
28 29 30 31 32 33 34 35 36 37 38 39 40 41	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	General Fund Local Assistance Account - 10000 Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)



1	railroad services regardless of whether
2	
3	
4	(53193) 3,666,600
5	To the Capital District transportation
6	authority for the operating expenses ther-
7	eof (53194)
8	To the Central New York regional transporta-
9	tion authority for the operating expenses
10	thereof (53195)
11	To the Rochester-Genesee regional transpor-
12	tation authority for the operating
13	tation authority for the operating expenses thereof (53196)
14	To the Niagara Frontier transportation
15	authority for the operating expenses ther-
16	eof (53197) 2,854,000
17	To the city of New York for the operating
18	expenses of the Staten Island ferry
19	notwithstanding any other provision of law
20	(53198) 309,000
21	To the county of Westchester for the operat-
22	ing expenses thereof incurred for the
23	
24	<u>-</u>
25	contract (53199) 261,100
26	To the county of Nassau or its sub-grantees
27	for the operating expenses thereof
28	incurred for public transportation
29	services (53200) 211,200
30	To the county of Suffolk for operating
31	expenses thereof incurred for public
32	transportation services, provided within
33	the county directly or under contract
34 35	(53201)
36	expenses thereof incurred for public
37	
	the city directly or under contract
39	(53202) 737,100
40	To all other public transportation systems
41	serving primarily within the metropolitan
42	commuter transportation district eligible
43	to receive operating assistance under the
44	provisions of section 18-b of the trans-
45	portation law for the operating expenses
46	thereof in accordance with a service and
47	usage formula to be established by the
48	commissioner of transportation with the
49	approval of the director of the budget
50	(53203) 207,600
51	To all other public transportation systems
52	serving primarily outside the metropolitan



1	commuter transportation district eligible
2	to receive operating assistance under the
3	provisions of section 18-b of the trans-
4	portation law for the operating expenses
5	thereof in accordance with a service and
6	usage formula to be established by the
7	commissioner of transportation with the
8	approval of the director of the budget
9	(53204) 2,122,500
10	
11	Program account subtotal 18,879,800
12	•••••
13	Special Revenue Funds - Other
14	Mass Transportation Operating Assistance Fund
15	Metropolitan Mass Transportation Operating Assistance
16	Account - 21402
10	ACCOUNT - Z140Z
17	Notwithstanding any inconsistent provision
18	of law, the following appropriations are
19	for the payment of mass transportation
20	operating assistance pursuant to section
21	18-b of the transportation law and section
22	88-a of the state finance law.
23	To the metropolitan transportation authority
24	for the operating expenses of the New York
25	city transit authority, the Manhattan and
26	Bronx surface transit operating authority,
27	and the Staten Island rapid transit oper-
28	ating authority (53192) 156,476,600
29	To the metropolitan transportation authority
30	for the operating expenses of the Long
31	Island rail road company and the Metro-
32	North commuter railroad company which
33	include operating expenses for the New
34	York state portion of Harlem, Hudson, Port
35	Jervis, Pascack, and New Haven commuter
36	railroad services regardless of whether
37	such services are provided directly or
38	pursuant to joint service agreements
39	(53193)
40	To the city of New York for the operating
41	expenses of the Staten Island ferry
42	(53198)
43	To the county of Westchester for the operat-
44	ing expenses thereof incurred for public
45 46	transportation services, provided within the county directly or under contract
46 47	(53199)
4 / 48	To the county of Nassau or its sub-grantees
48 49	
49	for the operating expenses thereof



1	
2	services (53200)
3	To the county of Suffolk for operating
4	expenses thereof incurred for public
5	transportation services, provided within
6	the county directly or under contract
7	(53201) 849,500
8	To the city of New York for the operating
9	expenses thereof incurred for public
10	transportation services, provided within
11	the city directly or under contract
12	(53202) 6,031,100
13	To eligible public transportation systems
14	serving primarily within the metropolitan
15	commuter transportation district, as
16	defined in section 1262 of the public
17	authorities law, eligible to receive oper-
18	ating assistance under the provisions of
19	section 18-b of the transportation law for
20	the operating expenses thereof in accord-
21	ance with a service and usage formula to
22	be established by the commissioner of
23	transportation with the approval of the
24	director of the budget (53203) 1,818,200
25	
26	Program account subtotal 198,094,100
27	•••••
28	Special Revenue Funds - Other
29	Mass Transportation Operating Assistance Fund
30	Public Transportation Systems Operating Assistance
31	Account - 21401
32	Notwithstanding any inconsistent provision
33	
34	of law, the following appropriations are
35	of law, the following appropriations are for the payment of mass transportation
33	for the payment of mass transportation
36	for the payment of mass transportation operating assistance pursuant to section
36	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section
36 37	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.
36 37 38	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation
36 37 38 39	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses ther-
36 37 38 39 40	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
36 37 38 39 40 41	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
36 37 38 39 40 41 42	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
36 37 38 39 40 41 42 43	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
36 37 38 39 40 41 42 43	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
36 37 38 39 40 41 42 43 44	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
36 37 38 39 40 41 42 43 44 45	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
36 37 38 39 40 41 42 43 44 45 46 47	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)
36 37 38 39 40 41 42 43 44 45	for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the Capital District transportation authority for the operating expenses thereof (53194)



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1 2 3 4 5 6 7	To all other public transportation bus systems serving areas outside of the metropolitan commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance
8	with the service and usage formula to be
9	established by the commissioner of trans-
10	portation with the approval of the direc-
11	tor of the budget (54289) 886,000
12	
13	Program account subtotal
14	
15 16	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 730,488,000
17	Special Revenue Funds - Other
18	Metropolitan Transportation Authority Financial Assist-
19	ance Fund
20	Metropolitan Transportation Authority Aid Trust Account
21	- 23652
22 23 24 25 26 27 28 29 30 31 32 33 34	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget. To the metropolitan transportation authority for deposit in the metropolitan transportation account of the metropolitan transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law (54298)
35 36	Program account subtotal 317,100,000
37	
38	Special Revenue Funds - Other
39 40	Metropolitan Transportation Authority Financial Assist- ance Fund
41	Mobility Tax Trust Account - 23651
	1021110, 14h 11450 11000ano 25001
42	To the metropolitan transportation authority
43	for deposit in the metropolitan transpor-
44	tation authority finance fund pursuant to
45	the provisions of section 92-ff of the
46	state finance law. Moneys appropriated
47	herein may be made available at such times



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law (54298)
9 10	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000
11	Special Revenue Funds - Federal
12	Federal Miscellaneous Operating Grants Fund
13	FTA Program Management Account - 25314
14	For eligible federal transit administration
15	capital, planning and operating assistance
16	activities apportioned to serve the
17	special needs of transit-dependent popu-
18	lations beyond traditional public trans-
19	portation services and americans with
20	disabilities act (ADA). Such activities
21	may include public transportation projects
22	planned, designed, and carried out to meet
23	the special needs of seniors and individ-
24	uals with disabilities when public trans-
25	portation is insufficient, inappropriate,
26 27	or unavailable; projects that exceed the
28	requirements of the ADA; projects that improve access to fixed-route service and
29	decrease reliance by individuals with
30	disabilities on complementary paratransit;
31	and alternatives to public transportation
32	that assist seniors and individuals with
33	disabilities. Eligible recipients of fund-
34	ing may include local governments, public
35	transportation authorities, private
36	nonprofit organizations, state agencies or
37	other operators of public transportation
38	that receive a grant indirectly through a
39	recipient (54292) 17,900,000
40	
41 42	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000
43	Special Revenue Funds - Federal
44	Federal Miscellaneous Operating Grants Fund
45	Rural and Small Urban Transit Aid Account - 25471
	· · · · · · · · · · · · · · · · · · ·



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1	For eligible federal transit administration
2	capital, planning and operating assistance
3	activities apportioned to the state to
4	support public transportation services
5	that are publically owned, operated
6	directly or under contract, or otherwise
7	sponsored by an eligible municipality,
8	federally recognized tribal nation, or the
9	state (53222) 21,900,000
10	



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM

3 Local Assistance Account - 10000
4 By chapter 53, section 1, of the laws of 2017:

General Fund

2

- Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.
- To all other public transportation systems serving primarily outside
 of the metropolitan commuter transportation district eligible to
 receive additional operating assistance under the provisions of
 section 18-b of the transportation law for the operating expenses
 thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the approval of
 the director of the budget (53210) ... 2,400 (re. \$2,400)

- 23 1,747,400 (re. \$874,000)
- 24 By chapter 53, section 1, of the laws of 2015:
- For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station
- 33 INTERCITY RAIL PASSENGER SERVICE PROGRAM
- 34 General Fund
- 35 Local Assistance Account 10000
- 36 By chapter 55, section 1, of the laws of 2000:
- 37 For services and expenses:
- 38 For the provision of technical assistance as part of the New York
- 39 Statewide Opportunities for Airport Revitalization ("NY SOARs") 40 program, including but not limited to air services studies, market
- program, including but not limited to all services studies, market
- 41 analysis, the preparation of applications and the coordination and
- facilitation of public-private partnerships and the pledge of commu-
- 43 nity and/or local industry funding, to airports and communities
- 44 where improved commercial air service is essential for the economic
- development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or

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1 2 3 4	insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 (53225)
5 6 7	By chapter 55, section 1, of the laws of 1999: For the Town of Carmel Hamlet Revitalization Program (53228)
8	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
9 10	General Fund Local Assistance Account - 10000
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users (54249) 1,000,000 (re. \$475,000)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2017: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000 (re. \$24,913,000)
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2016: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$9,392,000)
33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$5,229,000)
39 40 41 42	By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies



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1 2	pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$6,821,000)
3	By chapter 53, section 1, of the laws of 2013:
4	For continuing comprehensive transportation planning and coordinated
5	support of transit studies undertaken as part of the unified work
6	programs of participating local planning or municipal agencies
7	pursuant to grant agreements approved by the federal highway admin-
8	istration (53174) 14,789,000 (re. \$973,000)
9	By chapter 53, section 1, of the laws of 2012:
10	For continuing comprehensive transportation planning and coordinated
11	support of transit studies undertaken as part of the unified work
12	programs of participating local planning or municipal agencies
13	pursuant to grant agreements approved by the federal highway admin-
14	istration (53174) 14,789,000 (re. \$3,408,000)
15	By chapter 53, section 1, of the laws of 2011:
16	For continuing comprehensive transportation planning and coordinated
17	support of transit studies undertaken as part of the unified work
18	programs of participating local planning or municipal agencies
19	pursuant to grant agreements approved by the federal highway admin-
20	istration (53174) 14,149,000 (re. \$3,181,000)
21	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
22	section 1, of the laws of 2011:
23	For continuing comprehensive transportation planning and coordinated
24	support of transit studies undertaken as part of the unified work
25	programs of participating local planning or municipal agencies
26 27	pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$539,000)
28	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
29	section 1, of the laws of 2011:
30	For continuing comprehensive transportation planning and coordinated
31	support of transit studies undertaken as part of the unified work
32	programs of participating local planning or municipal agencies
33	pursuant to grant agreements approved by the federal highway admin-
34	istration (53174) 14,149,000 (re. \$213,000)
35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53,
36	section 1, of the laws of 2011:
37	For continuing comprehensive transportation planning and coordinated
38	support of transit studies undertaken as part of the unified work
39	programs of participating local planning or municipal agencies
40	pursuant to grant agreements approved by the federal highway admin-
41	istration (53174) 16,590,000 (re. \$142,000)
42	
	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53,
43	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:
43 44	



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration: For the grant period October 1, 2006 to September 30, 2007:
6 7 8 9 10 11 12 13	By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration: For the grant period October 1, 2005 to September 30, 2006:
14 15 16 17	12,181,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2017: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2016: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000
30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2015: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000 (re. \$4,883,000)
36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2014: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 7,379,000
42 43 44 45	By chapter 53, section 1, of the laws of 2013: For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies



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1 pursuant to grant agreements approved by the federal transit administration (54283) ... 4,553,000 (re. \$2,067,000) 2 By chapter 53, section 1, of the laws of 2012: 3 For continuing comprehensive transportation planning and coordinated 4 5 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 6 7 pursuant to grant agreements approved by the federal transit admin-8 istration (54283) ... 4,553,000 (re. \$1,564,000) 9 By chapter 53, section 1, of the laws of 2011: 10 For continuing comprehensive transportation planning and coordinated 11 support of transit studies undertaken as part of the unified work 12 programs of participating local planning or municipal agencies 13 pursuant to grant agreements approved by the federal transit admin-14 istration (54283) ... 4,719,000 (re. \$228,000) 15 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, 16 section 1, of the laws of 2011: 17 For continuing comprehensive transportation planning and coordinated 18 support of transit studies undertaken as part of the unified work 19 programs of participating local planning or municipal agencies 20 pursuant to grant agreements approved by the federal transit admin-21 istration (54283) ... 4,719,000 (re. \$175,000) 22 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, 23 section 1, of the laws of 2011: 24 For continuing comprehensive transportation planning and coordinated 25 support of transit studies undertaken as part of the unified work 26 programs of participating local planning or municipal agencies 27 pursuant to grant agreements approved by the federal transit admin-28 istration (54283) ... 4,719,000 (re. \$43,000) 29 By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, 30 section 1, of the laws of 2011: 31 For continuing comprehensive transportation planning and coordinated 32 support of transit studies undertaken as part of the unified work 33 programs of participating local planning or municipal agencies 34 pursuant to grant agreements approved by the federal transit admin-35 istration: 36 For the grant period October 1, 2006 to September 30, 2007: 37 MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 38 Special Revenue Funds - Other 39 40 Mass Transportation Operating Assistance Fund 41 Metropolitan Mass Transportation Operating Assistance Account - 21402 By chapter 53, section 1, of the laws of 2017: 42 Notwithstanding any inconsistent provision of law, the following 43 44 appropriations are for payment of mass transportation operating



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1

assistance provided that payments from this appropriation shall be

2 made pursuant to a financial plan approved by the director of the 3 budget. 4 To the city of New York for the operating expenses of the Staten 5 Island ferry notwithstanding any other provisions of law (53179) ... 6 30,063,600 (re. \$15,032,000) To the city of New York for the operating expenses thereof incurred 7 8 for public transportation services, provided within the city direct-9 ly or under contract; provided however, that \$2,000,000 of this 10 appropriation shall be for expenses incurred for the Staten Island 11 express bus service (53183) 12 80,978,900 (re. \$40,490,000) 13 To all other public transportation systems serving primarily within 14 the metropolitan commuter transportation district, as defined in 15 section 1262 of the public authorities law, eligible to receive 16 operating assistance under the provisions of section 18-b of the 17 transportation law for the operating expenses thereof in accordance 18 with a service and usage formula to be established by the commis-19 sioner of transportation with the approval of the director of the 20 budget (53184) (re. \$4,876,000) 21 For supplemental transportation operating assistance to public trans-22 portation systems eligible to receive assistance from this account, 23 to the extent available and necessary for costs incurred in state 24 fiscal year 2017-18, in an amount to be determined by the commis-25 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 26 27 payments to public transportation systems which achieve service or 28 financial benchmarks specified in an annual incentive plan to be 29 submitted by the commissioner of transportation and approved by the 30 director of the budget. Notwithstanding any provisions of section 31 18-b of the transportation law or any other law, moneys appropriated 32 herein may be made available at such times and upon such conditions 33 as may be deemed appropriate by the commissioner of transportation 34 and the director of the budget (53190) 35 4,312,000 (re. \$4,312,000) 36 By chapter 53, section 1, of the laws of 2016: 37 For supplemental transportation operating assistance to public trans-38 portation systems eligible to receive assistance from this account, 39 to the extent available and necessary for costs incurred in state 40 fiscal year 2016-17, in an amount to be determined by the commis-41 sioner of transportation subject to the approval of the director of 42 the budget. Amounts herein may be made available for incentive 43 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 44 45 submitted by the commissioner of transportation and approved by the 46 director of the budget. Notwithstanding any provisions of section 47 18-b of the transportation law or any other law, moneys appropriated 48 herein may be made available at such times and upon such conditions 49 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) 50 51 4,312,000 (re. \$4,312,000)



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By chapter 53, section 1, of the laws of 2015: 1 For supplemental transportation operating assistance to public trans-2 3 portation systems eligible to receive assistance from this account, 4 to the extent available and necessary for costs incurred in state 5 fiscal year 2015-16, in an amount to be determined by the commis-6 sioner of transportation subject to the approval of the director of 7 the budget. Amounts herein may be made available for incentive 8 payments to public transportation systems which achieve service or 9 financial benchmarks specified in an annual incentive plan to be 10 submitted by the commissioner of transportation and approved by the 11 director of the budget. Notwithstanding any provisions of section 12 18-b of the transportation law or any other law, moneys appropriated 13 herein may be made available at such times and upon such conditions 14 as may be deemed appropriate by the commissioner of transportation 15 and the director of the budget (53190) 16 4,312,000 (re. \$4,312,000) 17 By chapter 53, section 1, of the laws of 2014: 18 For supplemental transportation operating assistance to public trans-19 portation systems eligible to receive assistance from this account, 20 to the extent available and necessary for costs incurred in state 21 fiscal year 2014-15, in an amount to be determined by the commis-22 sioner of transportation subject to the approval of the director of 23 the budget. Amounts herein may be made available for incentive 24 payments to public transportation systems which achieve service or 25 financial benchmarks specified in an annual incentive plan to be 26 submitted by the commissioner of transportation and approved by the 27 director of the budget. Notwithstanding any provisions of section 28 18-b of the transportation law or any other law, moneys appropriated 29 herein may be made available at such times and upon such conditions 30 as may be deemed appropriate by the commissioner of transportation 31 and the director of the budget (53190) 32 4,312,000 (re. \$4,312,000) 33 By chapter 53, section 1, of the laws of 2013: 34 For supplemental transportation operating assistance to public trans-35 portation systems eligible to receive assistance from this account, 36 to the extent available and necessary for costs incurred in state 37 fiscal year 2013-14, in an amount to be determined by the commis-38 sioner of transportation subject to the approval of the director of 39 the budget. Amounts herein may be made available for incentive 40 payments to public transportation systems which achieve service or 41 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 42 43 director of the budget. Notwithstanding any provisions of section 44 18-b of the transportation law or any other law, moneys appropriated 45 herein may be made available at such times and upon such conditions 46 as may be deemed appropriate by the commissioner of transportation 47 and the director of the budget (53190) 48 4,312,000 (re. \$4,312,000)

49 By chapter 53, section 1, of the laws of 2012:



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1 For supplemental transportation operating assistance to public trans-2 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 3 4 fiscal year 2012-13, in an amount to be determined by the commis-5 sioner of transportation subject to the approval of the director of 6 the budget. Amounts herein may be made available for incentive 7 payments to public transportation systems which achieve service or 8 financial benchmarks specified in an annual incentive plan to be 9 submitted by the commissioner of transportation and approved by the 10 director of the budget. Notwithstanding any provisions of section 11 18-b of the transportation law or any other law, moneys appropriated 12 herein may be made available at such times and upon such conditions 13 as may be deemed appropriate by the commissioner of transportation 14 and the director of the budget (53190) 15 4,312,000 (re. \$4,312,000) By chapter 53, section 1, of the laws of 2011: 16 17 For supplemental transportation operating assistance to public trans-18 portation systems eligible to receive assistance from this account, 19 to the extent available and necessary for costs incurred in state 20 fiscal year 2011-12, in an amount to be determined by the commis-21 sioner of transportation subject to the approval of the director of 22 the budget. Amounts herein may be made available for incentive 23 payments to public transportation systems which achieve service or 24 financial benchmarks specified in an annual incentive plan to be 25 submitted by the commissioner of transportation and approved by the 26 director of the budget. Notwithstanding any provisions of section 27 18-b of the transportation law or any other law, moneys appropriated 28 herein may be made available at such times and upon such conditions 29 as may be deemed appropriate by the commissioner of transportation 30 and the director of the budget (53190) 31 4,312,000 (re. \$1,148,000) Special Revenue Funds - Other 32 Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401

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- 34
 - By chapter 53, section 1, of the laws of 2017:
- 36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state 39 fiscal year 2017-18, in an amount to be determined by the commis-40 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 41 42 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 43 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 46 18-b of the transportation law or any other law, moneys appropriated 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation



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and the director of the budget (53190) 1 2 1,960,000 (re. \$1,960,000) 3 By chapter 53, section 1, of the laws of 2016: For supplemental transportation operating assistance to public trans-4 5 portation systems eligible to receive assistance from this account, 6 to the extent available and necessary for costs incurred in state 7 fiscal year 2016-17, in an amount to be determined by the commis-8 sioner of transportation subject to the approval of the director of 9 the budget. Amounts herein may be made available for incentive 10 payments to public transportation systems which achieve service or 11 financial benchmarks specified in an annual incentive plan to be 12 submitted by the commissioner of transportation and approved by the 13 director of the budget. Notwithstanding any provisions of section 14 18-b of the transportation law or any other law, moneys appropriated 15 herein may be made available at such times and upon such conditions 16 as may be deemed appropriate by the commissioner of transportation 17 and the director of the budget (53190) 18 1,960,000 (re. \$1,960,000) 19 By chapter 53, section 1, of the laws of 2015: 20 For supplemental transportation operating assistance to public trans-21 portation systems eligible to receive assistance from this account, 22 to the extent available and necessary for costs incurred in state 23 fiscal year 2015-16, in an amount to be determined by the commis-24 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 25 26 payments to public transportation systems which achieve service or 27 financial benchmarks specified in an annual incentive plan to be 28 submitted by the commissioner of transportation and approved by the 29 director of the budget. Notwithstanding any provisions of section 30 18-b of the transportation law or any other law, moneys appropriated 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation 33 and the director of the budget (53190) 34 1,960,000 (re. \$1,960,000) 35 By chapter 53, section 1, of the laws of 2014: 36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state 39 fiscal year 2014-15, in an amount to be determined by the commis-40 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 41 42 payments to public transportation systems which achieve service or 43 financial benchmarks specified in an annual incentive plan to be 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 46 18-b of the transportation law or any other law, moneys appropriated 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation



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1 and the director of the budget (53190) 2 1,960,000 (re. \$1,960,000) 3 By chapter 53, section 1, of the laws of 2013: For supplemental transportation operating assistance to public trans-4 5 portation systems eligible to receive assistance from this account, 6 to the extent available and necessary for costs incurred in state 7 fiscal year 2013-14, in an amount to be determined by the commis-8 sioner of transportation subject to the approval of the director of 9 the budget. Amounts herein may be made available for incentive 10 payments to public transportation systems which achieve service or 11 financial benchmarks specified in an annual incentive plan to be 12 submitted by the commissioner of transportation and approved by the 13 director of the budget. Notwithstanding any provisions of section 14 18-b of the transportation law or any other law, moneys appropriated 15 herein may be made available at such times and upon such conditions 16 as may be deemed appropriate by the commissioner of transportation 17 and the director of the budget (53190) 18 1,960,000 (re. \$1,960,000) 19 By chapter 53, section 1, of the laws of 2012: 20 For supplemental transportation operating assistance to public trans-21 portation systems eligible to receive assistance from this account, 22 to the extent available and necessary for costs incurred in state 23 fiscal year 2012-13, in an amount to be determined by the commis-24 sioner of transportation subject to the approval of the director of 25 the budget. Amounts herein may be made available for incentive 26 payments to public transportation systems which achieve service or 27 financial benchmarks specified in an annual incentive plan to be 28 submitted by the commissioner of transportation and approved by the 29 director of the budget. Notwithstanding any provisions of section 30 18-b of the transportation law or any other law, moneys appropriated 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation 33 and the director of the budget (53190) 34 1,960,000 (re. \$1,960,000) 35 By chapter 53, section 1, of the laws of 2011: 36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state 39 fiscal year 2011-12, in an amount to be determined by the commis-40 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 41 42 payments to public transportation systems which achieve service or 43 financial benchmarks specified in an annual incentive plan to be 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 46 18-b of the transportation law or any other law, moneys appropriated 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation



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1 and the director of the budget (53190) 2 1,960,000 (re. \$1,960,000) 3 By chapter 55, section 1, of the laws of 2010: For supplemental transportation operating assistance to public trans-4 5 portation systems eligible to receive assistance from this account, 6 to the extent available and necessary for costs incurred in state 7 fiscal year 2010-11, in an amount to be determined by the commis-8 sioner of transportation subject to the approval of the director of 9 the budget. Amounts herein may be made available for incentive 10 payments to public transportation systems which achieve service or 11 financial benchmarks specified in an annual incentive plan to be 12 submitted by the commissioner of transportation and approved by the 13 director of the budget. Notwithstanding any provisions of section 14 18-b of the transportation law or any other law, moneys appropriated 15 herein may be made available at such times and upon such conditions 16 as may be deemed appropriate by the commissioner of transportation 17 and the director of the budget (53190) 18 1,960,000 (re. \$1,960,000) 19 By chapter 55, section 1, of the laws of 2009: 20 For supplemental transportation operating assistance to public trans-21 portation systems eligible to receive assistance from this account, 22 to the extent available and necessary for costs incurred in state 23 fiscal year 2009-10, in an amount to be determined by the commis-24 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 25 26 payments to public transportation systems which achieve service or 27 financial benchmarks specified in an annual incentive plan to be 28 submitted by the commissioner of transportation and approved by the 29 director of the budget. Notwithstanding any provisions of section 30 18-b of the transportation law or any other law, moneys appropriated 31 herein may be made available at such times and upon such conditions 32 as may be deemed appropriate by the commissioner of transportation 33 and the director of the budget (53190) 34 1,960,000 (re. \$1,960,000) 35 By chapter 55, section 1, of the laws of 2008: 36 For supplemental transportation operating assistance to public trans-37 portation systems eligible to receive assistance from this account, 38 to the extent available and necessary for costs incurred in state 39 fiscal year 2008-09, in an amount to be determined by the commis-40 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 41 42 payments to public transportation systems which achieve service or 43 financial benchmarks specified in an annual incentive plan to be 44 submitted by the commissioner of transportation and approved by the 45 director of the budget. Notwithstanding any provisions of section 46 18-b of the transportation law or any other law, moneys appropriated 47 herein may be made available at such times and upon such conditions 48 as may be deemed appropriate by the commissioner of transportation



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1 2	and the director of the budget <u>(53190)</u> (re. \$1,960,000)
3	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law. To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law (53198) (re. \$155,000) To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract (53202)
17	Special Revenue Funds - Other
18	Mass Transportation Operating Assistance Fund
19	Metropolitan Mass Transportation Operating Assistance Account - 21402
20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law. To the city of New York for the operating expenses of the Staten Island ferry (53198) 2,462,700
30	6,031,100 (re. \$3,016,000)
31	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
32	Special Revenue Funds - Federal
33	Federal Miscellaneous Operating Grants Fund
34	FTA Program Management Account - 25314
35	By chapter 53, section 1, of the laws of 2017:
36	For eligible federal transit administration capital, planning and
37	operating assistance activities apportioned to serve the special
38	needs of transit-dependent populations beyond traditional public
39	transportation services and americans with disabilities act (ADA).
40	Such activities may include public transportation projects planned,
41	designed, and carried out to meet the special needs of seniors and
42	individuals with disabilities when public transportation is insuffi-
43	cient, inappropriate, or unavailable; projects that exceed the
44	requirements of the ADA; projects that improve access to fixed-route



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1 service and decrease reliance by individuals with disabilities on 2 complementary paratransit; and alternatives to public transportation 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agen-6 cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) 8 17,900,000 (re. \$17,900,000) 9 By chapter 53, section 1, of the laws of 2016: 10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 12 13 transportation services and americans with disabilities act (ADA). 14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the 18 requirements of the ADA; projects that improve access to fixed-route 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. 22 recipients of funding may include local governments, public trans-23 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 24 25 grant indirectly through a recipient (54292) 26 16,800,000 (re. \$16,800,000) 27 By chapter 53, section 1, of the laws of 2015: 28 For eligible federal transit administration capital, planning and 29 operating assistance activities apportioned to serve the special 30 needs of transit-dependent populations beyond traditional public 31 transportation services and americans with disabilities act (ADA). 32 Such activities may include public transportation projects planned, 33 designed, and carried out to meet the special needs of seniors and 34 individuals with disabilities when public transportation is insuffi-35 cient, inappropriate, or unavailable; projects that exceed the 36 requirements of the ADA; projects that improve access to fixed-route 37 service and decrease reliance by individuals with disabilities on 38 complementary paratransit; and alternatives to public transportation 39 that assist seniors and individuals with disabilities. 40 recipients of funding may include local governments, public trans-41 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 42 43 grant indirectly through a recipient (54292) 44 16,800,000 (re. \$14,111,000) 45 By chapter 53, section 1, of the laws of 2014: 46 For eligible federal transit administration capital, planning and 47 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public 48 49 transportation services and americans with disabilities act (ADA).



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Such activities may include public transportation projects planned,

1

	such activities may include public transportation projects planned,
2	designed, and carried out to meet the special needs of seniors and
3	individuals with disabilities when public transportation is insuffi-
4	cient, inappropriate, or unavailable; projects that exceed the
5	requirements of the ADA; projects that improve access to fixed-route
6	service and decrease reliance by individuals with disabilities on
7	complementary paratransit; and alternatives to public transportation
8	that assist seniors and individuals with disabilities. Eligible
9	recipients of funding may include local governments, public trans-
10	portation authorities, private non-profit organizations, state agen-
11	cies or other operators of public transportation that receive a
12	grant indirectly through a recipient (54292)
13	16,800,000 (re. \$11,026,000)
14	By chapter 53, section 1, of the laws of 2013:
15	For eligible federal transit administration capital, planning and
16	operating assistance activities apportioned to serve the special
17	needs of transit-dependent populations beyond traditional public
18	transportation services and americans with disabilities act (ADA).
19	Such activities may include public transportation projects planned,
20	designed, and carried out to meet the special needs of seniors and
21	individuals with disabilities when public transportation is insuffi-
22	cient, inappropriate, or unavailable; projects that exceed the
23	requirements of the ADA; projects that improve access to fixed-route
24	service and decrease reliance by individuals with disabilities on
25	complementary paratransit; and alternatives to public transportation
26	that assist seniors and individuals with disabilities. Eligible
	-
27	recipients of funding may include local governments, public trans-
27 28	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agen-
27 28 29	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a
27 28 29 30	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a
27 28 29 30	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36 37 38	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36 37 38	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36 37 38	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)



DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7 8 9	For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road Bridge (54243) 300,000 (re. \$300,000)
10	RURAL AND SMALL URBAN TRANSIT AID PROGRAM
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2017: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 21,900,000
21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2015: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2014: For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000

42 By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated



DEPARTMENT OF TRANSPORTATION

1 2 3	directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000 (re. \$9,805,000)
4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2011: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2010: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
34 35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2009: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
44 45 46 47	By chapter 55, section 1, of the laws of 2008: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department



DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6	of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
7 8 9 10 11 12 13 14 15 16 17	By chapter 55, section 1, of the laws of 2007: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms. For the grant period October 1, 2006 to September 30, 2007
18 19 20 21 22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2006: For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms: For the grant period October 1, 2005 to September 30, 2006
29	By chapter 55, section 1, of the laws of 2008:
30	Maintenance Undistributed
31 32	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
33 34 35	General Fund Community Projects Fund - 007 Account AA
36 37 38 39 40 41 42 43	Chester, Town of 25,000



DEPARTMENT OF TRANSPORTATION

1 2 3	General Fund Community Projects Fund - 007 Account EE
4 5	ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY
6 7	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2009:
8	Maintenance Undistributed
9 10	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
11 12 13	General Fund Community Projects Fund - 007 Account AA
14 15 16 17 18 19 20 21 22 23 24	Alden, Town of 8,800 (re. \$8,800) Committee Against Rail Expansion (C.A.R.E.) (re. \$25,000) Hillcrest Citizens for Neighborhood Preservation (re. \$20,000) Kingston, City of 50,000 (re. \$50,000) Levittown Driver Feedback Sign 6,000 (re. \$6,000) Newburgh, City of 20,000 (re. \$20,000) Newport, Village of 50,000 (re. \$50,000) Next Stop, Tupper Lake Coalition 15,000 (re. \$50,000) Tupper Lake, Village of 50,000 (re. \$50,000)
25	By chapter 55, section 1, of the laws of 2000:
26	Maintenance Undistributed
27 28 29	General Fund Community Projects Fund - 007 Account AA
30 31 32 33	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
34 35 36	General Fund Community Projects Fund - 007 Account EE
37 38	Schenectady County Youth Hockey League 2,000 (re. \$2,000) Town of Walton 5,000 (re. \$5,000)



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DEPARTMENT OF TRANSPORTATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 55, section 1, of the laws of 2000, is 2 hereby amended and reappropriated to read: Maintenance Undistributed 3 4 General Fund Community Projects Fund - 007 6 Account CC 7 For services and expenses or for contracts with certain municipalities 8 and/or not-for-profit agencies pursuant to section 99-d of the state 9 finance law. The funds appropriated hereby may be suballocated to 10 any department, agency or public authority. 11 Notwithstanding subdivision 5 of section 24 of the state finance law, 12 the \$2,000,000 appropriation specified herein shall be available 13 pursuant to one or several plans, which shall include but not be 14 limited to an itemized list of grantees with the amount to be 15 received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of 16 17 the budget 18 2,000,000 (re. \$1,514,548) 19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 20 section 1, of the laws of 2004: 21 Maintenance Undistributed 22 General Fund Community Projects Fund - 007 23 24 Account AA

- 25 For services and expenses, grants in aid, or for contracts with muni-
- 26 cipalities and/or private not-for-profit agencies. The funds appro-27 priated hereby may be suballocated to any department, agency or
- 28 public authority ... 2,000,000 (re. \$2,000,000)
- 29 Maintenance Undistributed
- 30 For services and expenses or for contracts with municipalities and/or 31 private not-for-profit agencies for the amounts herein provided:
- 32 General Fund
- Community Projects Fund 007 33
- 34 Account EE
- 35 Town of Rhinebeck ... 5,000 (re. \$5,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS General Fund 104,073,000 300,023,000 3 -----4 300,023,000 104,073,000 All Funds 5 _____ 6 7 SCHEDULE ECONOMIC DEVELOPMENT PROGRAM 104,073,000 9 10 General Fund 11 Local Assistance Account - 10000 12 For services and expenses of the minority 13 and women-owned business development and 14 For additional services and expenses of the 15 minority- and women-owned business devel-16 17 opment and lending program, with priority 18 given to recapitalizing the minority- and women-owned business investment fund 19 20 For services and expenses consistent with 21 the federal community development financial institutions program (12 U.S.C. 4701 22 et seq.). Up to \$1,000,000 shall be used 23 24 for program activities conducted by commu-25 nity development financial institutions in 26 economically distressed and highly 27 distressed areas (47108) 1,495,000 28 For additional services and expenses 29 consistent with the federal community 30 development financial institutions program 31 (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities 32 33 conducted by community development finan-34 cial institutions in economically 35 distressed and highly distressed areas 300,000 For services and expenses of the entrepreneurial assistance program (47109) 490,000 37 For additional services and expenses of the 38 39 entrepreneurial assistance program for all 40 designated centers. Notwithstanding any 41 inconsistent provision of law, the director of the budget shall suballocate the 42 43 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 44 45 For services and expenses of contractual



payments related to the retention of

AID TO LOCALITIES 2018-19

professional football in Western New York (47110) 4,605,000 For services and expenses of the urban and 3 community development program in economically distressed areas (47115) 3,404,000 For services and expenses of the empire 6 state economic development fund (47106) 26,180,000 7 For services and expenses, loans, grants, 9 and costs associated with program adminis-10 tration, to support economic development 11 initiatives of the state. Such economic 12 development purposes may include, but 13 shall not be limited to, efforts to 14 promote New York state as a tourism desti-15 nation, efforts to attract and expand 16 business investment and job creation in 17 New York state including through the Open 18 for Business program as well as all 19 expenses associated with Global NY initi-20 atives and trade missions, domestic and international, promoting New York busi-21 nesses; provided that in the event funds 22 23 are used for the purpose of advertising 24 and promoting the benefits of the START-UP 25 NY program, no more than 60 percent of the 26 funds used for such purpose shall be used 27 for advertising and promotion outside the 28 state of New York. For any individual 29 advertising contract over \$5,000,000 fund-30 ed from this appropriation and entered 31 into by the department of economic devel-32 opment or the New York state urban devel-33 opment corporation, such contract shall 34 include outcomes, specific targets, goals 35 and benchmarks for evaluating performance 36 outcomes for the advertising contract. In 37 addition, the department of economic 38 development shall monitor each such adver-39 tising contract and evaluate the perform-40 ance outcomes of the contract, and prepare 41 an annual report on the cost-effectiveness 42 of such contract. All or portions of the 43 funds appropriated hereby may be suballo-44 cated or transferred to any department, 45 agency, or public authority (47014) 44,500,000 46 and expenses, loans, and services 47 grants, related to the market New York 48 program, including but not limited to, 49 marketing and advertising to 50 regional attractions in the state of New 51 York, provided however that up 52 \$3,300,000 may be made available for

1



AID TO LOCALITIES 2018-19

1	liabilities insurred prior to April 1
2	liabilities incurred prior to April 1, 2018. All or portions of the funds appro-
3	priated hereby may be suballocated or
4	transferred to any department, agency, or
5	public authority 10,300,000
6	For services and expenses of the Stony Brook
7	Medicine's National Cancer Institute 670,000
8	For services and expenses of the Bronx Over-
9	all Economic Development Corporation 550,000
10	For services and expenses of the Brooklyn
11	Chamber of Commerce
12	For services and expenses of the Queens
13	Chamber of Commerce
14	For services and expenses of Canisius
15	College
16	For services and expenses of Center State
17	CEO 200,000
18	For services and expenses of the Manufactur-
19	ers Association of Central New York
20	(MACNY) 200,000
21	For services and expenses of the North Coun-
22	try Chamber of Commerce 150,000
23	For services and expenses of the Dubois
24	Bunche Center for Public Policy at Medgar
25	Evers College 125,000
26	For services and expenses of Buffalo Niagara
27	International Trade Gateway Organization 50,000
28	For services and expenses of World Trade
29	Center Buffalo Niagara 50,000
30	For services and expenses of Sullivan
31	Renaissance
32	For services and expenses of the Center
33	State CEO Grants for Growth program 500,000
34	For services and expenses of the Auburn Welcome Center 50,000
35	
36 37	For services and expenses of the Adirondack North Country, Inc
38	-
39	
40	For services and expenses of military base
41	retention and research efforts. Notwith-
42	standing any provision of law this appro-
43	priation shall be allocated only pursuant
44	to a plan setting forth an itemized list
45	of grantees with the amount to be received
46	by each, or the methodology for allocating
47	such appropriation. Such plan shall be
48	subject to the approval of the temporary
49	president of senate and the director of
50	the budget and thereafter shall be
51	included in a resolution calling for the



AID TO LOCALITIES 2018-19

1	expenditure of such monies, which resol-
2	ution must be approved by a majority vote
3	of all members elected to the senate upon
4	a roll call vote
5	For grants to be awarded under the beginning
6	farmers NY fund pursuant to section 16-w
7	of the New York State urban development
8	corporation act
9	For services and expenses of the Association
10	of Community Employment Programs for the
11	Homeless, Inc
12	For services and expenses of Black Institute
13	Inc
14	For services and expenses of the New Bronx
15	Chamber of Commerce Inc
16	For services and expenses of Kingsbridge
17	Riverdale Van Cortland Development Corpo-
18	ration 250,000
19	For services and expenses of Center State
20	CEO Inc 400,000
21	For services and expenses of the Staten
22	Island Economic Development Corporation 150,000
23	For services and expenses of the Bayside
24	Business Association, Inc
25	For services and expenses of Community
26	Development revolving loan fund 400,000
27	For services and expenses of the Chamber of
28	Commerce of the Borough of Queens, Inc 125,000
29	For services and expenses of the New York
30	Women's Chamber of Commerce Inc 125,000
31	For services and expenses of the Queensbor-
32	ough Community College Auxiliary Enter-
33	prise 25,000
34	For services and expenses of the Sunset Park
35	District Management Association Inc 25,000
36	For services and expenses of the Wildcat
37	Service Corporation 100,000
38	For services and expenses of the Care Center
39	of New York, Inc 10,000
40	For services and expenses of Caribbeing,
41	Inc 50,000
42	For services and expenses of the East River
43	Development Alliance Inc 25,000
44	For services and expenses of the Centro
45	Civicio Culural Dominicano Inc 25,000
46	For services and expenses of Inwood Art
47	Works, Inc 20,000
48	For services and expenses of Bronx Overall
49	Economic Development Corporation 350,000
50	



AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT PROGRAM

General Fund

2

3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: For services and expenses of the minority and women-owned business 5 6 development and lending program (47107) 7 635,000 (re. \$635,000) 8 For services and expenses consistent with the federal community devel-9 opment financial institutions program (12 U.S.C. 4701 et seq.). 10 \$1,000,000 shall be used for program activities conducted by community development financial 11 institutions in economically 12 distressed and highly distressed areas (47108) 13 1,495,000 (re. \$1,495,000) 14 For additional services and expenses consistent with the federal 15 community development financial institutions program (12 U.S.C. 4701 16 et seq.). Up to \$200,000 shall be used for program activities 17 conducted by community development financial institutions in econom-18 ically distressed and highly distressed areas (47005) 19 300,000 (re. \$300,000) For services and expenses of the entrepreneurial assistance program 20 21 (47109) ... 490,000 (re. \$490,000) For additional services and expenses of the entrepreneurial assistance 22 23 program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the 24 25 full amount of this appropriation to the department of economic development (47114) ... 1,274,000 (re. \$1,274,000) 26 27 For services and expenses of contractual payments related to the 28 retention of professional football in Western New York (47110) 29 4,605,000 (re. \$1,153,000) For services and expenses of the urban and community development 30 31 program in economically distressed areas (47115) 32 3,404,000 (re. \$3,404,000) 33 For services and expenses of the empire state economic development 34 fund (47106) ... 26,180,000 (re. \$26,180,000) 35 For services and expenses, loans, grants, and costs associated with 36 program administration, to support economic development initiatives 37 of the state. Such economic development purposes may include, but 38 shall not be limited to, efforts to promote New York state as a 39 tourism destination, efforts to attract and expand business invest-40 ment and job creation in New York state including through the Open 41 for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, 42 43 promoting New York businesses; provided that in the event funds are 44 used for the purpose of advertising and promoting the benefits of 45 the START-UP NY program, no more than 60 percent of the funds used 46 for such purpose shall be used for advertising and promotion outside 47 the state of New York. For any individual advertising contract over 48 five million dollars funded from this appropriation and entered into 49 by the department or the New York state urban development corpo-50 ration, such contract shall include outcomes, specific targets,



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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goals and benchmarks for evaluating performance outcomes for the
1
 2
      advertising contract. In addition, the department shall monitor each
3
      such advertising contract and evaluate the performance outcomes of
4
      the contract, and prepare an annual report on the cost-effectiveness
 5
      of such contract. All or portions of the funds appropriated hereby
6
      may be suballocated or transferred to any department, agency, or
7
      public authority (47014) ... 69,500,000 ...... (re. $39,662,000)
8
    For services and expenses of the Bronx Overall Economic Development
9
      10
     For services and expenses of the Brooklyn Chamber of Commerce (47148)
11
      ... 500,000 ..... (re. $500,000)
12
    For services and expenses of Canisius College (45617) ......
13
      100,000 ...... (re. $100,000)
14
    For services and expenses of the Town of Tonawanda for an industrial
15
      water usage study (47018) ... 75,000 ...... (re. $75,000)
16
    For services and expenses of World Trade Center Buffalo Niagara
17
      (47019) ... 25,000 ...... (re. $25,000)
18
    For services and expenses of the North Country Chamber of Commerce
19
      (85506) ... 100,000 ...... (re. $100,000)
    For services and expenses Related to Military Base Retention and
20
      Research Efforts (47116) ... 3,000,000 ..... (re. $3,000,000)
21
22
    For grants to be awarded under the beginning, farmers NY fund pursuant
23
      to section 16-w of the New York State urban development corporation
24
      25
    For services and expenses of Center State CEO (47100) ......
26
      400,000 ..... (re. $400,000)
27
    For services and expenses of Bronx Overall Economic Development Corpo-
28
      ration (47314) ... 300,000 ...... (re. $300,000)
29
    For service and expenses of the Carnegie Hall Corporation (47072) ...
      250,000 ...... (re. $250,000)
30
31
    For services and expenses of the Kingsbridge Riverdale VanCortland
32
      Development Corporation (47304) ... 250,000 ...... (re. $137,000)
33
    For services and expenses of the Adirondack North Country, Inc.
34
      (21413) ... 200,000 ...... (re. $200,000)
35
    For services and expenses related to Watkins Glen International
36
      (47307) ... 110,000 ...... (re. $110,000)
37
    For services and expenses of New Bronx Chamber Of Commerce, Inc.
38
      <u>(47305)</u> ... 100,000 ....... (re. $100,000)
39
    For services and expenses of the Black Institute, Inc. (85509) ......
40
      75,000 ..... (re. $75,000)
41
    For services and expenses of the Association of Community Employment
42
      Programs for the Homeless, Inc (85510) ... 75,000 .... (re. $75,000)
43
    For services and expenses of Camba, Inc. (85511) ......
44
      75,000 ...... (re. $75,000)
45
    For services and expense of Asian Americans for Equality, Inc. (85512)
46
      50,000 ...... (re. $50,000)
47
   The appropriation made by chapter 53, section 1, of the laws of 2017, to
48
      the department of economic development, marketing and advertising
49
      program, is hereby transferred and reappropriated to the New York
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state urban development corporation, economic development program:

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6	For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 7,000,000
7 8 9	By chapter 53, section 1, of the laws of 2016: For services and expenses of the minority and women-owned business development and lending program (47107)
10 11 12	635,000 (re. \$635,000) For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up
13 14	to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically
15 16	distressed and highly distressed areas (47108) (re. \$1,495,000)
17 18	For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C.
19	4701 et seq.). Up to \$200,000 shall be used for program activities
20 21	conducted by community development financial institutions in economically distressed and highly distressed areas (47005)
22	300,000 (re. \$300,000)
23	For services and expenses of the entrepreneurial assistance program
24	(47109) 490,000 (re. \$490,000)
25	For additional services and expenses of the entrepreneurial assistance
26	program for all designated centers. Notwithstanding any inconsistent
27	provision of law, the director of the budget shall suballocate the
28	full amount of this appropriation to the department of economic
29	development (47114) 1,274,000 (re. \$988,000)
30	For services and expenses of contractual payments related to the
31	retention of professional football in Western New York (47110)
32	4,557,000 (re. \$264,000)
33	For services and expenses of the urban and community development
34	program in economically distressed areas (47115)
35 36	For services and expenses of the empire state economic development
37	fund (47106) 31,180,000 (re. \$31,180,000)
38	For services and expenses of the Bronx Overall Economic Development
39	Corporation (45606) 550,000 (re. \$550,000)
40	For services and expenses of Brooklyn Chamber of Commerce (47148)
41	500,000 (re. \$102,000)
42	For services and expenses of the Veterans Farmers Grant Fund (47011)
43	250,000 (re. \$250,000)
44	For services and expenses of Canisius College (45617)
45	100,000 (re. \$100,000)
46	For services and expenses of the Town of Tonawanda for an industrial
47	water usage study (47018) 50,000 (re. \$50,000)
48	For services and expenses of World Trade Center Buffalo Niagara
49	(47019) 50,000 (re. \$50,000)
50	For services and expenses of military base Retention and research



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For grants to be awarded under the beginning Farmers NY fund pursuant
2	to section 16-w Of the New York State urban development Corporation
3	act (47308) 1,000,000 (re. \$1,000,000)
4	For services and expenses of Center State CEO (47100)
5	400,000 (re. \$238,000)
6	For services and expenses of the Bronx Overall Economic Development
7	Corporation (47314) 400,000 (re. \$400,000)
8	For services and expenses of the Adirondack North Country Association
9	(21413) 300,000 (re. \$300,000)
10	For services and expenses of Fulton County Center for Regional Growth
11	(47015) 300,000 (re. \$300,000)
12	For services and expenses of Adirondack Museum (47016)
13	300,000 (re. \$300,000)
14	For services and expenses of Watkins Glen International (47307)
15	125,000 (re. \$125,000)
16	For services and expenses for the renovation of Most IMAX Theatre
	-
17	(47017) 100,000 (re. \$100,000)
18	For services and expenses of fishing tournament promotions (47303)
19	100,000 (re. \$100,000)
20	For services and expenses of Borough of Queens, Inc Chamber of
21	Commerce (47122) 75,000 (re. \$75,000)
22	The appropriation made by chapter 53, section 1, of the laws of 2016, to
23	the department of economic development, marketing and advertising
24	program, is hereby transferred and reappropriated to the New York
25	state urban development corporation, economic development program:
26	For services and expenses, loans, and grants, related to the market
27	New York program, including but not limited to, marketing and adver-
28	tising to promote regional attractions in the state of New York.
29	All or portions of the funds appropriated hereby may be suballocated
30	or transferred to any department, agency, or public authority
31	[(21680)] 5,000,000 (re. \$4,699,000)
32	By chapter 53, section 1, of the laws of 2015:
33	For services and expenses of the minority and women-owned business
34	development and lending program (47107)
35	635,000 (re. \$635,000)
36	For services and expenses consistent with the federal community devel-
37	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
38	to \$1,000,000 shall be used for program activities conducted by
39	community development financial institutions in economically
40	distressed and highly distressed areas (47108)
41	1,495,000 (re. \$774,000)
42	For services and expenses of the entrepreneurial assistance program
	(47109) 490,000 (re. \$490,000)
43	For additional services and expenses of the entrepreneurial assistance
44	
45	program for all designated centers. Notwithstanding any inconsistent
46	provision of law, the director of the budget shall suballocate the
47	full amount of this appropriation to the department of economic
48	development (47114) 1,274,000 (re. \$149,000)



1	For services and expenses of contractual payments related to the
2	retention of professional football in Western New York (47110)
3	4,508,000 (re. \$180,000)
4	For services and expenses of the urban and community development
5	program in economically distressed areas (47115)
6	3,404,000 (re. \$3,404,000)
7	For services and expenses of the empire state economic development
8	fund (47106) 31,180,000 (re. \$29,542,000)
9	For services and expenses of military base retention and research
10	efforts. Notwithstanding any provision of law this appropriation
11	shall be allocated only pursuant to a plan setting forth an itemized
12	list of grantees with the amount to be received by each, or the
13	methodology for allocating such appropriation. Such plan shall be
14	subject to the approval of the temporary president of senate and the
15	director of the budget and thereafter shall be included in a resol-
16	ution calling for the expenditure of such monies, which resolution
17	must be approved by a majority vote of all members elected to the
18	senate upon a roll call vote (47116)
19	3,000,000 (re. \$2,334,000)
20	For services and expenses of the Seneca Army Depot (47130)
21	600,000 (re. \$600,000)
22	For services and expenses of fishing tournament promotions (47303)
23	150,000 (re. \$102,000)
24	For grants to be awarded under the beginning farmers NY fund pursuant
25	to section 16-w of the New York State urban development corporation
26	act (47308) 1,000,000 (re. \$771,000)
27	For services and expenses of a regional economic gardening program.
28	Money will be used to contract with regional nonprofit economic
29	development entities to develop pilot programs that will stimulate
30	investment in the state economy by providing technical assistance
31	for expanding businesses in the Finger Lakes region. The economic
32	development entity must be able to demonstrate it has the ability to
33	implement the pilot program, has an outreach plan, and has the abil-
34	ity to provide counseling services, access to technology and infor-
35	mation, marketing services and advice, business management support
36	and other similar services (45615) 250,000 (re. \$59,000)
37	For additional services and expenses of the entrepreneurial assistance
38	program for the support of a veterans assistance program. Provided
39	that any funding to support centers or development centers that
40	provide management and assistance to veterans who are seeking to
41	start or are starting new business ventures, or to train veterans in
42	the principles and practices of entrepreneurship in order to prepare
43	them to pursue self-employment opportunities, shall be based on the
44	extent, quality, and comprehensiveness of services provided, direct-
45	ly or indirectly, and the numbers served, and need not be distrib-
46	uted equally to all support centers or development centers (47300)
47	350,000 (re. \$349,000)
48	For services and expenses of CenterState CEO (47100)
49	550,000 (re. \$304,000)
50	For services and expenses of the Bronx Overall Economic Development
51	Corporation (47314) 500,000 (re. \$500,000)



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For services and expenses of Kings County security improvements (45609)	1 2	For services and expenses of the New Bronx Chamber of Commerce (47305) 200,000 (re. \$5,000)
4 (45609) . 500,000		
For services and expenses of the Newburgh Armory Unity Center (45610) 6		
1.750,000		
For services and expenses of Glimmerglass Opera (45611)		
300,000		
For services and expenses of Onondaga County for facility improvements (45612) 250,000 (re. \$250,000) For services and expenses of Cayuga Community Center (45613) 60,000 (re. \$2,000) For additional services and expenses of the minority and women-owned business development and lending program (47123)		
(45612) 250,000 (re. \$250,000)		
For services and expenses of Cayung Community Center (45613)	_	
for additional services and expenses of the minority and women-owned business development and lending program (47123)		
For additional services and expenses of the minority and women-owned business development and lending program (47123)		
business development and lending program (47123)		
365,000		
For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47301)		
community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47301)		
4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47301)		
conducted by community development financial institutions in economically distressed and highly distressed areas (47301)		
ically distressed and highly distressed areas (47301)		
300,000	_	
For services and expenses of the Bronx Children's Museum (45602) 2,000,000		
23 2,000,000	21	
For services and expenses related to providing training and certification needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO (47310)	22	For services and expenses of the Bronx Children's Museum (45602)
ication needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO (47310)	23	
Central New York as facilitated by Center State CEO (47310)	24	For services and expenses related to providing training and certif-
600,000	25	ication needed to enter the field of advanced manufacturing within
For services and expenses of Canisius College (45617)	26	Central New York as facilitated by Center State CEO (47310)
29 200,000	27	600,000 (re. \$503,000)
For services and expenses of the Bronx Overall Economic Development Corporation (45606) 550,000	28	For services and expenses of Canisius College (45617)
For services and expenses of the Bronx Overall Economic Development Corporation (45606) 550,000	29	200,000 (re. \$5,000)
The appropriation made by chapter 53, section 1, of the laws of 2015, to the department of economic development, marketing and advertising program, is hereby transferred and reappropriated to the New York state urban development corporation, economic development program: For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000	30	
the department of economic development, marketing and advertising program, is hereby transferred and reappropriated to the New York state urban development corporation, economic development program: For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000	31	Corporation (45606) 550,000 (re. \$550,000)
the department of economic development, marketing and advertising program, is hereby transferred and reappropriated to the New York state urban development corporation, economic development program: For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000	2.2	The appropriation made by chapter 52 gogtion 1 of the laws of 2015 to
program, is hereby transferred and reappropriated to the New York state urban development corporation, economic development program: For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000		
state urban development corporation, economic development program: For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000		
For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver- tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000		
New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000		
tising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000		
All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [(21680)] 5,000,000		
or transferred to any department, agency, or public authority [(21680)] 5,000,000		
41 [(21680)] 5,000,000		
By chapter 53, section 1, of the laws of 2014: For services and expenses of the minority and women-owned business development and lending program (47107)		
For services and expenses of the minority and women-owned business development and lending program (47107)	41	[(21680)] 5,000,000 (re. \$3,151,000)
For services and expenses of the minority and women-owned business development and lending program (47107)	42	By chapter 53, section 1, of the laws of 2014:
44 development and lending program (47107)		
45 635,000		
For additional services and expenses of the minority and women-owned business development and lending program (47123)		
business development and lending program (47123)		
48 365,000		
49 For services and expenses consistent with the federal community devel-		



1	to \$1,000,000 shall be used for program activities conducted by
2	community development financial institutions in economically
3	distressed and highly distressed areas (47108)
4	1,495,000 (re. \$162,000)
5	For additional services and expenses consistent with the federal
6	community development financial institutions program (12 U.S.C.
7	4701 et seq.). Up to \$200,000 shall be used for program activities
8	conducted by community development financial institutions in econom-
9	ically distressed and highly distressed areas (47301)
10	300,000 (re. \$300,000)
11	For services and expenses of the entrepreneurial assistance program
12	(47109) 490,000 (re. \$490,000)
13	For additional services and expenses of the entrepreneurial assistance
14	program for all designated centers. Notwithstanding any inconsistent
15	provision of law, the director of the budget shall suballocate the
16	full amount of this appropriation to the department of economic
17	development (47114) 1,274,000 (re. \$41,000)
18	For services and expenses of contractual payments related to the
19	retention of professional football in Western New York (47110)
20	4,457,000
21	For services and expenses of the urban and community development
22	program in economically distressed areas (47115)
23	3,404,000 (re. \$3,404,000)
24	For services and expenses of the empire state economic development
25	fund (47106) 31,180,000 (re. \$11,254,000)
26	For services and expenses related to providing training and certif-
27	ication needed to enter the field of advanced manufacturing within
28	Central New York as facilitated by Center State CEO (47310)
29	600,000 (re. \$307,000)
30	For services and expenses of military base retention and research
31	efforts (47116) 2,000,000 (re. \$1,561,000)
32	For services and expenses of Center State CEO (47100)
33	200,000 (re. \$25,000)
34	For services and expenses of the Bronx Overall Economic Development
35	Corporation (47314) 500,000 (re. \$346,000)
36	For services and expenses of the Seneca Army Depot (47130)
37	600,000 (re. \$600,000)
38	For additional services and expenses of the entrepreneurial assistance
39	program for the support of a veterans assistance program (47300)
40	350,000 (re. \$63,000)
41	For services and expenses of SUNY manufacturing alliance for research
42	and technology transfer (SMARTT) laboratories (47302)
43	150,000 (re. \$150,000)
44	For services and expenses of fishing tournament promotions (47303)
45	150,000 (re. \$76,000)
46	For services and expenses of the Rockland Independent Living Center
47	(47306) 350,000 (re. \$14,000)
48	For grants to be awarded under the New Farmers NY fund pursuant to
49	section 16-w of the urban development corporation act (47308)
50	614,000 (re. \$145,000)
51	For services and expenses of the NUAIR Alliance at Griffiss Interna-
52	tional Airport (47309) 1,000,000 (re. \$107,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3	For additional services and expenses of NUAIR Alliance at Griffiss International Airport (47309)
4 5 6	By chapter 53, section 1, of the laws of 2013: For services and expenses of the minority and women-owned business development and lending program (47107)
7	635,000 (re. \$635,000)
8	For services and expenses consistent with the federal community devel-
9	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
10	to \$1,000,000 shall be used for program activities conducted by
11	community development financial institutions in economically
12	distressed and highly distressed areas (47108)
13	1,495,000 (re. \$56,000)
14	For services and expenses of the entrepreneurial assistance program
15	(47109) 490,000 (re. \$62,000)
16	For additional services and expenses of the entrepreneurial assistance
17	program for all designated centers. Notwithstanding any inconsistent
18	provision of law, the director of the budget shall suballocate the
19	full amount of this appropriation to the department of economic
20	development (47114) 1,274,000 (re. \$13,000)
21	For services and expenses of the urban and community development
22	program in economically distressed areas (47115)
23	3,404,000 (re. \$3,404,000)
24 25	For services and expenses of the empire state economic development
26	fund (47106) 19,180,000 (re. \$3,778,000) For services and expenses of the EB-5 Immigrant Program at the small
20 27	business development center at York college (47313)
28	150,000
29	For additional services and expenses of the minority and women-owned
30	business development and lending program (47123)
31	365,000
32	For services and expenses of military base retention efforts (47116)
33	2,000,000
34	For services and expenses of Center State CEO (47346)
35	1,000,000 (re. \$339,000)
36	For services and expenses of the Bronx Overall Economic Development
37	Corporation (47314) 600,000 (re. \$257,000)
38	For services and expenses related to the sponsorship of regional
39	events at Canisius College <u>(47118)</u> 50,000 (re. \$2,000)
40	The appropriation made by chapter 53, section 1, of the laws of 2013, to
41	the department of economic development, marketing and advertising
42	program, is hereby transferred and reappropriated to the New York
43	state urban development corporation, economic development program:
44	For services and expenses, loans, and grants, related to the market
45	New York program, including but not limited to, marketing and adver-
46	tising to promote regional attractions in the state of New York and
47	New York produced goods and products. All or portions of the funds
48	appropriated hereby may be suballocated or transferred to any
49	department, agency, or public authority
50	7,000,000



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	By chapter 53, section 1, of the laws of 2012:
2	For services and expenses of the minority and women-owned business
3	development and lending program (47107)
4	635,000 (re. \$226,000)
5	For additional services and expenses of the entrepreneurial assistance
6	program for all designated centers. Notwithstanding any inconsistent
7	provision of law, the director of the budget shall suballocate the
8	full amount of this appropriation to the department of economic
9	development (47114) 1,274,000 (re. \$22,000)
10	For services and expenses of the urban and community development
11	program in economically distressed areas (47115)
12	7,404,000 (re. \$3,555,000)
13	For services and expenses of the empire state economic development
14	fund (47106) 50,400,000 (re. \$13,040,000)
15	For services and expenses of the jobs now program (47146)
16	16,200,000 (re. \$16,200,000)
17	For services and expenses of Center State CEO (47346)
18	1,000,000 (re. \$399,000)
19	For services and expenses related to military base redevelopment
20	(47333) 600,000 (re. \$300,000)
21	For additional services and expenses of the minority and women-owned
22	business development and lending program (47123)
23	365,000 (re. \$365,000)
24	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
25	section 1, of the laws of 2013:
26	For services and expenses of military base retention efforts, provided
27	that not less than \$1,050,000 is provided to the griffiss local
28	development corporation, not less than \$600,000 is provided to the
29	cyber research institute, and not less than \$450,000 is provided to
30	the United States military academy at west point (47116)
31	5,000,000 (re. \$448,000)
32	By chapter 53, section 1, of the laws of 2011:
32 33	For services and expenses consistent with the federal community devel-
34	opment financial institutions program (12 U.S.C. 4701 et seq.), up
35	to \$1,000,000 shall be used for program activities conducted by
36	community development financial institutions in economically
37	distressed and highly distressed areas (47108)
38	1,495,000
39	For services and expenses of the western NY STAMP project (47345)
40	
10	2 000 000 (re \$9 000)
41	2,000,000 (re. \$9,000)
4 T	
42	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
42	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
42 43	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes,
42 43 44	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote
42 43 44 45	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated
42 43 44 45 46	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and
42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013: For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropri-



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	By chapter 55, section 1, of the laws of 2010:
2	For services and expenses of the empire state economic development
3	fund (47106) 6,180,000 (re. \$60,000)
4	For additional services and expenses of the entrepreneurial assistance
5	program for all designated centers. Notwithstanding any inconsistent
6	provision of law, the director of the budget shall suballocate the
7	full amount of this appropriation to the department of economic
8	development (47109) 1,274,000 (re. \$9,000)
9	For services and expenses of the university at Buffalo's Krabbe
10	disease research institute 980,000 (re. \$970,000)
11	For services and expenses of the urban and community development
12	program in economically distressed areas (47115)
13	3,404,000 (re. \$127,000)
	, , , , , , , , , , , , , , , , , , , ,
14	By chapter 55, section 1, of the laws of 2009:
15	For services and expenses of the minority and women-owned business
16	development and lending program (47107)
17	635,000 (re. \$312,000)
18	For services and expenses of the university at Buffalo's Krabbe
19	disease research institute (47112) 980,000 (re. \$2,000)
20	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
21	section 1, of the laws of 2010:
22	For services and expenses related to the operation of the centers of
23	excellence pursuant to a plan approved by the director of the budg-
24	et. All or portions of the funds appropriated hereby may be suballo-
25	cated or transferred to any department, agency, or public authority
25 26	cated or transferred to any department, agency, or public authority (47111) 5,234,000 (re. \$1,152,000)
26	(47111) 5,234,000 (re. \$1,152,000)
26 27	(47111) 5,234,000 (re. \$1,152,000) Project Schedule
26 27 28	(47111) 5,234,000
26 27 28 29	(47111) 5,234,000
26 27 28 29 30	
26 27 28 29 30 31	
26 27 28 29 30 31 32	
26 27 28 29 30 31 32 33	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and
26 27 28 29 30 31 32 33 34	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences For services and expenses
26 27 28 29 30 31 32 33 34 35 36	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	Project Schedule PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	related to the operation of
2	the Stony Brook center of
3	excellence in wireless and
4	information technology 872,333
5	For services and expenses
6	related to the operation of
7	the Binghamton Center of
8	Excellence in small scale
9	systems integration and
10	packaging 872,333
11	
12	Total 5,234,000
13	=======================================
14	By chapter 55, section 1, of the laws of 2008:
15	For services and expenses of the minority and women-owned business
16	development and lending program (47107)
17	635,000 (re. \$324,000)
18	For services and expenses of military base retention efforts (47116)
19	980,000 (re. \$406,000)
20	For services and expenses related to the operation of the centers of
21	excellence pursuant to a plan approved by the director of the budg-
22	et. All or portions of the funds appropriated hereby may be suballo-
23	cated or transferred to any department, agency, or public authority
24	(47111) 6,934,000 (re. \$2,313,000)
25	Project Schedule
25 26	PROJECT AMOUNT
_	
26	PROJECT AMOUNT
26 27	PROJECT AMOUNT
26 27 28	PROJECT AMOUNT For services and expenses
26 27 28 29	PROJECT AMOUNT For services and expenses related to the operation of
26 27 28 29 30	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel-
26 27 28 29 30 31	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and
26 27 28 29 30 31 32	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	PROJECT For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1
     information technology ...... 1,155,666
 2
   For services
                 and
                       expenses
3
     related to the operation of
 4
     the Binghamton Center
 5
     Excellence in small scale
                           and
 6
     systems
             integration
7
     packaging ..... 1,155,666
 8
9
       Total ..... 6,934,000
10
                              ==========
11
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
12
       section 4, of the laws of 2009:
13
     Bronx Business Alliance ... 115,000 ...... (re. $115,000)
14
     Canisius College Women's Business Center ... 38,000 .... (re. $38,000)
15
     Jamaica Chamber of Commerce ... 38,000 ...... (re. $6,000)
16
     Queens Chamber of Commerce ... 75,000 ...... (re. $75,000)
17
     Queens Minority and Women's Business Center .................
18
       113,000 ..... (re. $113,000)
     Watervliet Arsenal ... 158,000 ...... (re. $158,000)
19
     The promotion and marketing of property surrounding the Niagara Falls
20
21
       International Airport ... 75,000 ....... (re. $33,000)
22
     For services and expenses of the MDA CNY Essential Initiative (47126)
23
       301,000 ...... (re. $102,000)
24
     For services and expenses of Griffiss airforce base redevelopment ....
25
       1,053,000 ..... (re. $482,000)
26
     For services and expenses related to the New York Industrial Retention
27
       Network ... 188,000 ...... (re. $188,000)
28
     For services and expenses of Luther Forest Technology Campus Economic
29
       Development Corporation ... 752,000 ...... (re. $752,000)
30
     Hudson Valley Economic Development Corporation ......
31
       376,000 ...... (re. $249,000)
32
   By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
33
       section 5, of the laws of 2008:
34
     Within the amount appropriated herein, up to $5 million shall be
35
       available, upon approval of the director of the budget, for payment
36
       to the Belmont Park host communities, at such time as the franchise
37
       oversight board certifies to the director of the budget that real
38
       estate development with a value of at least $50 million has been
39
       approved by the board pursuant to subparagraph (i) of paragraph (a)
40
       of subdivision 8 of section 212 of the racing, pari-mutuel wagering,
41
       and breeding law. Such monies shall be available upon application by
42
       the host communities, subject to the unanimous approval of the fran-
43
       chise oversight board, and shall be used for expenses incurred by
44
       such host communities, including but not limited to, public safety,
45
       street and highway construction, maintenance and lighting, sanita-
46
       tion, and water supply in order to minimize or reduce real property
47
       taxes. Belmont Park host communities shall mean those in the immedi-
48
       ate vicinity of Belmont racetrack, including but not limited to the
49
       county of Nassau, the unincorporated hamlets of Elmont and Bellerose
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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village 5,000,000 (re. \$5,000,000)
3 4 5 6	By chapter 55, section 1, of the laws of 2007: For services and expenses of the minority and women-owned business development and lending program (47107)
7	For services and expenses of Griffiss airforce base redevelopment
8 9	1,400,000 (re. \$150,000) For services and expenses related to infrastructure and other improve-
10	ments at Plattsburgh air force base (47129)
11	1,000,000 (re. \$263,000)
12 13	For services and expenses of: Metropolitan Development Association - Grants for Growth (47139)
14	1,000,000 (re. \$331,000)
15	DaVinci Project 45,000 (re. \$40,000)
16 17	Watervliet Arsenal 210,000 (re. \$81,000) Metropolitan Development Association-Indoor Environmental Quality
18	Center 250,000 (re. \$62,000)
19	Queens Minority and Women's Business Center
20	150,000 (re. \$38,000)
21	CAPITAL REGION LOC, Inc 50,000 (re. \$28,000)
22	By chapter 55, section 1, of the laws of 2007, as amended by chapter
23	496, section 6, of the laws of 2008:
24 25	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-
26	et. All or portions of the funds appropriated hereby may be suballo-
27	cated or transferred to any department, agency, or public authority,
28	provided, however, that the amount of this appropriation available
29	for expenditure and disbursement on and after September 1, 2008
30	shall be reduced by six percent of the amount that was undisbursed
31	as of August 15, 2008 <u>(47111)</u> 7,075,000 (re. \$821,000)
32	Project Schedule
33 34	PROJECT AMOUNT
35	(thousands)
36	For services and expenses
37	related to the operation of
38	the Buffalo center of excel-
39	lence in bioinformatics and
40	life sciences
41 42	For services and expenses related to the operation of
43	the Greater Rochester center
44	of excellence in photonics
45	and microsystems 1,179,166
46	For services and expenses
47	related to the operation of
48	the Syracuse center of
49	excellence in environmental



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5	and energy systems
7 8	related to the operation of the Stony Brook center of
9 10	excellence in wireless and information technology 1,179,166
11	For services and expenses
12	related to the operation of
13	the Binghamton Center of
14	Excellence in small scale
15	systems integration and
16	packaging 1,179,166
17	
18	Total 7,075,000
19	=========
0.0	Described to Effect the Association of COOC
20 21	By chapter 55, section 1, of the laws of 2006: For services and expenses of the jobs now program (47146)
22	32,134,000
23	For services and expenses of:
24	Garment Industry Development Center 750,000 (re. \$84,000)
25	Metropolitan Development Association-Indoor Environmental Quality
26	Center 250,000 (re. \$109,000)
27	For services and expenses related to the Long Island Hispanic Chamber
28	of Commerce 500,000 (re. \$193,000)
29	For services and expenses related to the county enhancement to the
30	Essential New York Initiative to be distributed on a per capita
31	basis to each of the twelve counties in the program central New York
32	service region 1,000,000 (re. \$692,000)
33	For services and expenses related to the Rochester Area Colleges Math
34	and Science Hub 500,000 (re. \$136,000)
35	By chapter 55, section 1, of the laws of 2006, as amended by chapter
36	496, section 6, of the laws of 2008:
37	For services and expenses related to the operation of the centers of
38	excellence pursuant to a plan approved by the director of the budg-
39	et. All or portions of the funds appropriated hereby may be suballo-
40	cated or transferred to any department, agency, or public authority,
41	provided, however, that the amount of this appropriation available
42	for expenditure and disbursement on and after September 1, 2008
43 44	shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47111) 7,075,000 (re. \$1,513,000)
	an of magazi to, the <u>develop</u> the specific terms (to specifical)
45	Project Schedule
46	PROJECT AMOUNT
47	(17
48	(thousands)
49	For services and expenses



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	related to the operation of the Buffalo center of excel-
3	lence in bioinformatics and
4	life sciences 1,415,000
5	For services and expenses
6	related to the operation of
7	the Greater Rochester center
8	of excellence in photonics
9	and microsystems 1,415,000
10	For services and expenses
11	related to the operation of
12	the Syracuse center of
13	excellence in environmental
14	and energy systems 1,415,000
15	For services and expenses
16	related to the operation of
17	the Albany center of excel-
18	lence in nanoelectronics 1,415,000
19	For services and expenses
20	related to the operation of
21	the Stony Brook center of
22	excellence in wireless and
23	information technology 1,415,000
24	
25	Total 7,075,000
26	
27 28 29 30 31 32	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47112)
33	By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
34	section 5, of the laws of 2006:
35	For infrastructure and other improvements at Plattsburgh air force
36	base 1,400,000 (re. \$213,000)
37	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1,
38	section 4, of the laws of 2009:
39	For services and expenses of the jobs now program (47146)
40	30,634,000 (re. \$12,760,000)
41	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,
42	section 4, of the laws of 2005:
43	For services and expenses of infrastructure and other improvements
44	associated with cooperative state/federal efforts at the Seneca army
45	depot (47344) 900,000 (re. \$134,000)



NEW YORK STATE URBAN DEVELOPMENT CORPORATION

- 1 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
- 2 section 1, of the laws of 2004:
- 3 Maintenance Undistributed
- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account AA
- 7 For services and expenses, grants in aid or for contracts with munici-
- 8 palities, corporations and/or private not-for-profit agencies for
- 9 the preservation and/or the creation of jobs. The funds appropriated
- 10 hereby may be suballocated to any department, agency or public
- 12 The appropriation made by chapter 55, section 1, of the laws of 2002, as
- amended by chapter 55, section 1, of the laws of 2004, is hereby
- amended and reappropriated to read:
- 15 General Fund
- 16 Community Projects Fund 007
- 17 Account CC
- 18 For services and expenses or for contracts with certain municipalities
- 19 and/or not-for-profit agencies <u>pursuant to section 99-d of the state</u>
- 20 <u>finance law</u>. The funds appropriated hereby may be suballocated to
- 21 any department, agency or public authority.
- 22 Notwithstanding subdivision 5 of section 24 of the state finance law,
- 23 the \$4,000,000 appropriation specified herein shall be available
- 24 pursuant to one or several plans, which shall include but not be
- 25 <u>limited to an itemized list of grantees with the amount to be</u>
- 26 received by each, submitted by the secretary of the assembly ways
- 27 and means committee, and subject to the approval of the director of
- 30 The appropriation made by chapter 55, section 1, of the laws of 2000, is
- 31 hereby amended and reappropriated to read:
- 32 Maintenance Undistributed
- 33 General Fund
- 34 Community Projects Fund 007
- 35 Account CC
- 36 For services and expenses or for contracts with certain munici-
- 37 palities, corporations and/or not-for-profit agencies pursuant to
- 38 section 99-d of the state finance law. The funds appropriated hereby
- may be suballocated to any department, agency or public authority.
- 40 Notwithstanding subdivision 5 of section 24 of the state finance law,
- 41 the \$4,000,000 appropriation specified herein shall be available
- 42 pursuant to one or several plans, which shall include but not be

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	limited to an itemized list of grantees with the amount to be
2	received by each, submitted by the secretary of the assembly ways
3	and means committee, and subject to the approval of the director of
4	the budget
5	4,000,000 (re. \$934,178)
6	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
7	section 1, of the laws of 2010:
8	Maintenance Undistributed
9	General Fund
10	Community Projects Fund - 007
11	Account JJ
12	For services and expenses, grants in aid or for contracts with munici-
13	palities, corporations and/or private not-for-profit agencies for
14	the preservation and/or the creation of jobs. The funds appropriated
15	hereby may be suballocated to any department, agency or public
16	authority 2,100,000 (re. \$2,100,000)
17	General Fund
18	Community Projects Fund - 007
19	Account JJ
20	By chapter 55, section 1, of the laws of 1999:
21	For services and expenses of:
22	Contacts with municipalities, corporations, and/or private not-for-
23	profit agencies for the preservation and/or the creation of jobs.
24	The funds appropriated hereby may be suballocated to any department,
25	agency or public authority 4,000,000 (re. \$4,000,000)
23	ασοποί οι μασίτο ααοποίτοι · · · · · · · · · · · · · · · · · · ·

DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: APPROPRIATIONS REAPPROPRIATIONS 2 3 General Fund 12,311,000 9,665,000 500,000 Special Revenue Funds - Federal 4 5 9,665,000 12,811,000 All Funds 6 7 8 SCHEDULE 9 ADMINISTRATION PROGRAM 999,000 10 11 General Fund Local Assistance Account - 10000 12 13 For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or 15 dying outside a combat zone from wounds 16 17 incurred in combat, pursuant to section 354-b of the executive law, and for trans-19 fer of such amounts as are necessary to state operations for related administra-20 21 tive expenses (54604) 400,000 22 For payments of gold star annuity benefits to eligible families of military personnel 23 24 (54605) 599,000 25 26 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000 27 28 General Fund 29 Local Assistance Account - 10000 30 For payment of annuities to blind veterans 31 and eligible surviving spouses. Up to 32 \$15,000 of this appropriation may be 33 transferred to state operations for administrative costs associated with this 34 35 36 37 VETERANS' COUNSELING SERVICES PROGRAM 5,432,000 38 39 General Fund 40 Local Assistance Account - 10000



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2018-19

1	For payment of aid to county and city veter-
2	ans' service agencies pursuant to article
3	17 of the executive law (54608) 1,177,000
4	For services and expenses of the veterans
5	outreach center, inc. (Monroe county)
6	(54609) 250,000
7	For payment of burial services for veterans,
8	as provided for in paragraph (a) of subdi-
9	vision 1-a of section 148 of the general
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	bility assistance for expenses related to
15	this program (54625) 100,000
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to
19	support veteran-to-veteran programs main-
20	tained by veterans service organizations;
21	to connect veteran defendants to treatment
22	and support services directed by the crim-
23	inal justice system; to support such
24	treatment and support services; to provide
25	services to support veterans to avoid
26	involvement with the criminal justice
27	system; to support programs providing
28	counseling and advocacy activities for
29	veterans, and to provide assistance in
30	securing linkages at the national, state,
31	and local level.
32	Funds are to be made available pursuant to a
33	plan prepared by the division of veterans'
34	affairs and approved by the director of
35	the budget (54626) 1,000,000
36	For payment of services related to the
37	access to justice initiative. Notwith-
38	standing any inconsistent provision of
39	law, funds appropriated herein may be
40	suballocated to the division of military
41	and naval affairs or any other agency for
42	the administration of this program (54627) 250,000
43	For services and expenses of the SAGE Veter-
44	ans' Project 50,000
45	For services and expenses of Helmets-to-
46	Hardhats 200,000
47	For services and expenses of the Veterans
48	Miracle Center 25,000
49	For services and expenses for the Veterans
50	Justice project
51	For services and expenses of the New York



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES 2018-19

1	State Defenders Association Veterans
2	Defense Program
3	For services and expenses of the Research
4	and Recognition Project 50,000
5	For services and expenses of the North Coun-
6	try Veterans Association 100,000
7	For services and expenses of Legal Services
8	of the Hudson Valley Veterans and Military
9	Families Advocacy Project 200,000
10	For services and expenses of Department of
11	New York Veterans of Foreign Wars of the
12	United States Field Service Operations 125,000
13	For additional services and expenses of the
14	Veterans Outreach Center, Inc. (Monroe
15	County)
16	For services and expenses of the Vietnam
17	Veterans of America New York State Council 50,000
18	For services and expenses of the Warrior
19	Salute Program
20	For services and expenses of the SAGE Veter-
21	ans' Project 50,000
22	For services and expenses of the New York
23	State Defenders Association Veterans
24	Defense Program
25	For services and expenses of the New York
26	State Defenders Association Veterans
27	Defense Program - Long Island expansion 220,000
28	For services and expenses of the West Islip
29	American Legion
30	
31	Program account subtotal 4,932,000
32	
33	Special Revenue Funds - Federal
34	Federal Health and Human Services Fund
35	Federal HHS Account - 25100
36	For services and expenses related to veter-
37	ans' counseling and outreach (54607) 500,000
38	
39	Program account subtotal 500,000
40	



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2017: 5 For payment of annuities to blind veterans and eligible surviving 6 spouses. Up to \$15,000 of this appropriation may be transferred to 7 state operations for administrative costs associated with this 8 program (54606) ... 6,380,000 (re. \$3,283,000) 9 By chapter 53, section 1, of the laws of 2016: 10 For payment of annuities to blind veterans and eligible surviving 11 spouses. Up to \$15,000 of this appropriation may be transferred to 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 (re. \$974,000) 14 VETERANS' COUNSELING SERVICES PROGRAM 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2017: 18 For payment of aid to county and city veter ans' service agencies pursuant to article 17 of the executive law (54608) 19 20 1,177,000 (re. \$621,000) For services and expenses of the veterans outreach center, inc. 21 22 (Monroe county) (54609) ... 250,000 (re. \$250,000) 23 For payment of burial services for veterans, as provided for in para-24 graph (a) of subdivision 1-a of section 148 of the general municipal 25 law, to congressionally chartered veterans services organizations. 26 Funds appropriated herein may be suballocated to the office of tempo-27 rary and disability assistance for expenses related to this program 28 (54625) ... 100,000 (re. \$63,000) 29 For services and expenses of veteran-to-veteran support services. 30 These monies may be used for the following purposes: to support 31 veteran-to-veteran programs maintained by veterans service organiza-32 tions; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such 33 34 treatment and support services; to provide services to support 35 veterans to avoid involvement with the criminal justice system; to 36 support programs providing counseling and advocacy activities for 37 veterans, and to provide assistance in securing linkages at the national, state, and local level. 38 Funds are to be made available pursuant to a plan prepared by the 39 division of veterans' affairs and approved by the director of the 40 41 budget (54626) ... 1,000,000 (re. \$1,000,000) For payment of services related to the access to justice initiative. 42 43 Notwithstanding any inconsistent provision of law, funds appropri-44 ated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this 45 program (54627) ... 250,000 (re. \$250,000) 46



DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7 8 9	For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project (54620)
11	State Council <u>(54615)</u> 50,000 (re. \$50,000)
12	For services and expenses of Warrior Salute (54617)
13	200,000 (re. \$200,000)
14	For services and expenses of the SAGE Veterans' Project (54618)
15	100,000 (re. \$100,000)
16	For services and expenses of Helmets-to-Hardhats (54623)
17	200,000 (re. \$200,000)
18	For services and expenses of the Veterans Miracle Center (54624)
19	25,000 (re. \$25,000)
20	For services and expenses for the Veterans Justice project (54616)
21	100,000
22	For services and expenses of the New York State Defenders Association
23	Veterans Defense Program (54629) 250,000 (re. \$250,000)
23	vecerans berense frogram <u>(51025)</u> 250,000 (16. \$250,000)
24	By chapter 53, section 1, of the laws of 2016:
25	For payment of aid to county and city veterans' service agencies
26	pursuant to article 17 of the executive law (54608)
27	1,177,000 (re. \$211,000)
28	For services and expenses of the SAGE Veterans' Project (54618)
29	100,000 (re. \$100,000)
30	For services and expenses of Helmets-to-Hardhats (54623)
31	200,000 (re. \$1,000)
32	For services and expenses of the New York State Defenders Association
33	Veterans Defense Program (54622) 500,000 (re. \$124,000)
33	vecerans berense frogram (51022) 500,000 (1e. \$121,000)
34	By chapter 53, section 1, of the laws of 2015:
35	For payment of aid to county and city veterans' service agencies
36	pursuant to article 17 of the executive law (54608)
37	1,177,000 (re. \$113,000)
38	For services and expenses of the New York Veterans of Foreign Wars
39	Buffalo Service Office (54613) 50,000 (re. \$50,000)
40	For services and expenses of the New York Veterans of Foreign Wars New
41	York City Service Office (54614) 75,000 (re. \$75,000)
42	For services and expenses of the SAGE Veterans' Project (54618)
43	100,000 (re. \$13,000)
44	For services and expenses of Legal Services of the Hudson Valley
45	Veterans and Military Families Advocacy Project (54620)
46	200,000 (re. \$1,000)
40 47	
	For services and expenses of the American Legion Department of New York for Indigent Burial Expenses (54621)
48 49	
43	250,000 (re. \$250,000)



DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2014: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
23 24	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
25	Maintenance Undistributed
26 27	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
28 29 30	General Fund Community Projects Fund - 007 Account EE
31 32 33 34	DISABLED AMERICAN VETERANS 1,500
35 36	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
37	Maintenance Undistributed
38 39	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:



DIVISION OF VETERANS' AFFAIRS

1	General Fund
2	Community Projects Fund - 007
3	Account AA
4	All-American Association of Invalids and Veterans of WWII
5	2,000 (re. \$2,000)
6	Allied Veterans Memorial Committee of Greater Ridgewood and Glendale
7	4,000 (re. \$4,000)
8	American Association of Invalids and Veterans of WWII
9	2,000 (re. \$2,000)
10	American Legion - Amity Post #791 2,000 (re. \$2,000)
11	American Legion Clifford Fuller Post # 92 5,000 (re. \$5,000)
12	American Legion Continental Post 1424 15,000 (re. \$2,500)
13	American Legion Mohican Post 553 25,000 (re. \$25,000)
14	American Legion Post #31 10,000 (re. \$10,000)
15	American Legion Sherwood Brothers Post 1152
16	10,000 (re. \$5,000)
17	American Legion, Woodhaven Post No. 118, Inc
18	3,200 (re. \$3,200)
19	AMVETS Post 48 15,000
20	Borden Avenue Veteran's Residence 3,000 (re. \$3,000)
21	Brooklyn Key Chapter of NY - American Ex-Prisoners of War
22	2,500 (re. \$2,500)
23	Catholic War Veterans Staten Island Post 1934
24	3,000 (re. \$2,300)
25	Charles H. Adrean D.S.C. Post 625 10,000 (re. \$10,000)
26	Coxsackie World War II Memorial 15,000 (re. \$15,000)
27	CWV Nativity B.V.M Post 369 6,000 (re. \$6,000)
28	Disabled American Veterans Chapter #4 25,000 (re. \$1,300)
29	E.Meadow VFW 2,750 (re. \$2,750)
30	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars of the United
31	States, Incorporated 10,000 (re. \$2,200)
32	Episcopal Diocese of Albany 24,000 (re. \$2,400)
33	Episcopal Diocese of Albany 24,000 (re. \$2,800)
34	Hempstead American Legion Post 390 3,750 (re. \$3,750)
35	Henry James Jones Veteran Memorial, Inc 15,000 (re. \$4,300)
36	Hindale American Legion Norton Chambers Post 1434
37	20,000 (re. \$2,300)
38	Hunter Squires Jackson Post No. 1218, Inc 10,000 (re. \$10,000)
39	Huntington Human Services, Inc 20,000 (re. \$20,000)
40	Jewish War Veterans Kings County Council 1,500 (re. \$1,500)
41	John F. Prince Post 6478 Veterans of Foreign Wars
42	8,000 (re. \$8,000)
43	Kings County American Legion 1,500 (re. \$1,500)
44	Korean War Veterans Association, Inc., N.C. Chapter #1
45	10,000
46	Levittown/Island Trees Veterans Council 2,500 (re. \$2,500)
47	Marine Corps League - Staten Island Detachment #246
48	5,000 (re. \$5,000)
49	North Bellmore American Legion Post 1749, Inc
50	15,000 (re. \$15,000)



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	Oneida Chapter National Society Daughters of the American Revolution, Utica 1,650 (re. \$1,650)
3	Orleans County Joint Veterans Council
4	20,000 (re. \$20,000)
5	Plainview American Legion Post 1812 3,500 (re. \$3,500)
6	Rankin Healey VFW Post #4785 3,000 (re. \$3,000)
7	St. Albans Hospital VAECC 5,000 (re. \$5,000)
8	St. Margaret's Post No. 1172 CWV 8,000 (re. \$2,900)
9	Tri-State Naval Ship VFW 7241 10,000 (re. \$10,000)
10	USO of Metropolitan New York 3,000 (re. \$3,000)
11	Veterans of Foreign Wars Anderson-Lagno Post No. 5090
12	5,000 (re. \$2,300)
13	Veterans of Foreign Wars of the US. Fulton County Post No. 2077
14	7,500 (re. \$7,500)
15	Veterans of Lansingburgh, Inc 50,000 (re. \$50,000)
16	Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans
17	5,000 (re. \$5,000)
18	VFW Chandler-Young Post No. 8162 50,000 (re. \$5,000)
19	VFW Everett F. Herrel Post no. 885 18,000 (re. \$18,000)
20	VFW Post 1938 (Valley Falls) 25,000 (re. \$7,200)
21	VFW Post 6328 (Col. Ellsworth) 30,000 (re. \$18,500)
22	Viet Nam Veterans Chapter 72 2,500 (re. \$2,500)
23 24 25	General Fund Community Projects Fund - 007 Account BB
26	American Legion New Rochelle Post No. 8 2,000 (re. \$2,000)
27	Catholic War Veterans of the Bronx 2,500 (re. \$2,500)
28	Eastchester Veterans Foundation 10,000 (re. \$10,000)
29	Marine Corps League- Staten Island Detachment #246
30	3,000 (re. \$3,000)
31	General Fund
32	Community Projects Fund - 007
33	Account EE
34	ADREAN POST 5,000 (re. \$5,000)
35	AMERICAN LEGION GUNTOWN POST 1554 5,000 (re. \$5,000)
36	
37	AMERICAN LEGION POST 1711 1,000 (re. \$1,000) DISABLED AMERICAN VETERANS, CHAPTER 166 5,000 (re. \$5,000)
38	GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077
39	4,500 (re. \$4,500)
40	ORLEANS COUNTY JOINT VETERANS COUNCIL 2,000 (re. \$2,000)
41	VETERANS CARE PACKAGE PROJECT 1,000 (re. \$1,000)
42	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53,
43	section 1, of the laws of 2012:

44 Maintenance Undistributed



DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For services and expenses or for contracts with municipalities and/or 2 private not-for-profit agencies for the amounts herein provided: 3 General Fund Community Projects Fund - 007 4 Account AA 5 All-American Association of Invalids and Veterans of WWII 6 7 2,000 (re. \$2,000) 8 American Legion - Amity Post #791 ... 2,000 (re. \$2,000) 9 American Legion Post 111 Cook-Taylor, The ... 10,000 (re. \$1,200) 10 American Legion Post 434 ... 5,000 (re. \$5,000) 11 American Legion Post No. 264, Inc. ... 14,000 (re. \$7,200) American Legion, Woodhaven Post No. 118, Inc. 12 13 3,200 (re. \$3,200) 14 AmVets Post 726 ... 20,000 (re. \$20,000) Bell Park Veterans Retirees Assoc. ... 2,000 (re. \$2,000) 15 16 Catholic War Veterans of the USA, Inc. Post 1938 17 10,000 (re. \$3,600) 18 Catholic War Veterans, St Louis DeMonfort Post 1721 4,000 (re. \$4,000) 19 20 E.Meadow VFW ... 3,500 (re. \$3,500) 21 Edward K. Peisker Veterans of Foreign Wars Post #5348 22 10,000 (re. \$10,000) 23 Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 (re. \$6,500) Howard Lathrop VFW Post No. 2307 ... 25,000 (re. \$25,000) 24 25 Incorporated Village of Massapequa Park ... 65,000 (re. \$4,550) 26 Jewish War Veterans ... 1,500 (re. \$1,500) 27 Kings County American Legion ... 1,500 (re. \$1,500) 28 Lakeshore Marine Corps. League Detachment #231 29 7,000 (re. \$7,000) Levittown/Island Trees Veterans Council ... 2,500 (re. \$2,500) 30 31 Montgomery County Veterans Service Agency ... 25,000 (re. \$2,300) 32 Peru Memorial VFW Post 309 ... 8,000 (re. \$3,600) 33 Plainview American Legion Post 1812 ... 3,500 (re. \$3,500) 34 Rolling Thunder, Inc., Chapter 3 New York ... 5,000 (re. \$5,000) Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 (re. \$4,850) 35 36 St. Albans Hospital VAECC ... 5,000 (re. \$5,000) 37 St. Lawrence, County of ... 12,500 (re. \$12,500) 38 USO of Metropolitan New York ... 3,000 (re. \$3,000) 39 Veterans Memorial Association of Piermont, Inc. 40 4,000 (re. \$4,000) 41 Veterans of Foreign Wars - John T. Murray Post #1017 42 7,000 (re. \$7,000) Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans 43 44 5,000 (re. \$2,200) 45 Benker VFW Post 516 ... 4,500 (re. \$4,500) Walton VFW Post 270 ... 1,300 (re. \$1,300) 46 Wantagh American Legion, Post 1273 ... 10,000 (re. \$1,600) 47

- 48 General Fund
- 49 Community Projects Fund 007



DIVISION OF VETERANS' AFFAIRS

1	Account BB
2 3	American Legion New Rochelle Post No. 8 11,000 (re. \$11,000) Proctor Hopson Post Memorial Association, Inc
4 5	3,000
6 7	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003:
8	Maintenance Undistributed
9 10	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
11	General Fund
12	Community Projects Fund - 007
13	Account EE
14	American Legion Post 1450 1,900 (re. \$1,900)
15	Sons of Italy, Donatello Lodge #2559 2,500 (re. \$2,500)
16	VFW Massapequa Post No. 7277 3,000 (re. \$3,000)
17	Midland Beach Veteran's Memorial Committee 300 (re. \$300)
18	William Bradford Turner Post 265 of the American Legion
19	2,500 (re. \$2,500)
20	Sons of Italy - Anthony Maggiacomo Lodge 10,000 (re. \$10,000)
21 22	American Legion Post 1080 3,500 (re. \$3,500) American Legion Post 944-Kings Park 5,000 (re. \$5,000)
23	By chapter 53, section 1, of the laws of 2000:
24	Maintenance Undistributed
25	General Fund
26	Community Projects Fund - 007
27	Account AA
28	For services and expenses, grants in aid, or for contracts with muni-
29	cipalities and/or private not-for-profit agencies. The funds appro-
30	priated hereby may be suballocated to any department, agency or
31	public authority 1,000,000 (re. \$1,000,000)
32	Maintenance Undistributed
33	For services and expenses or for contracts with municipalities and/or
34	private not-for-profit agencies for the amounts herein provided:
35	General Fund
36	Community Projects Fund - 007
37	Account EE
38	American Legion Massapequa Post No. 1066 1,000 (re. \$1,000)



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DIVISION OF VETERANS' AFFAIRS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	VFW-Massapequa Post No. 7277 1,000 (re. \$1,000)
2	By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2006:
4	Maintenance Undistributed
5 6 7	General Fund Community Projects Fund - 007 Account AA
8 9 10 11	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
12	Maintenance Undistributed
13 14	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
15 16 17	General Fund Community Projects Fund - 007 Account EE
18	Bethpage-Butehorn Bros. VFW Post No. 4987 5,000 (re. \$5,000)

18

OFFICE OF VICTIM SERVICES

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund 2,788,000 5,368,000 Special Revenue Funds Federal 67,377,000 122,628,000 Special Revenue Funds Other 36,560,000 95,202,000
7 8	All Funds
9	SCHEDULE
10 11	PAYMENTS TO VICTIMS PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
15 16 17 18 19 20	For payments to victims in accordance with the federal crime control act of 1984 (19905)
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
24 25 26 27 28 29 30	For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905)
31 32	VICTIM AND WITNESS ASSISTANCE PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38 39 40	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)



OFFICE OF VICTIM SERVICES

1 2	Program account subtotal 2,788,000
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 28 29	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906)
30 31 32	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
33 34 35 36 37 38 39	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)
40 41 42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945 For services and expenses of programs providing services to crime victims and
45 46	witnesses, distributed pursuant to a plan prepared by the director of the office of



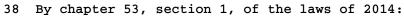
OFFICE OF VICTIM SERVICES

1	victim services and approved by the direc-
2	tor of the budget, or through a compet-
3	itive process. A portion of these funds
4	may be transferred to state operations and
5	may be suballocated to other state agen-
6	cies. The funds hereby appropriated are to
7	be available for payment of liabilities
8	heretofore accrued or hereafter accrued
9	(19906) 13,000,000
10	
11	Program account subtotal 13,000,000
12	



OFFICE OF VICTIM SERVICES

1	PAYMENTS TO VICTIMS PROGRAM
2	Special Revenue Funds - Federal
3	Federal Miscellaneous Operating Grants Fund
4	Crime Victims - Compensation Account - 25370
5	By chapter 53, section 1, of the laws of 2017:
6	For payments to victims in accordance with the federal crime control
7	act of 1984 (19905) 11,523,000 (re. \$11,523,000)
8	By chapter 53, section 1, of the laws of 2016:
9	For payments to victims in accordance with the federal crime control
10	act of 1984 (19905) 11,523,000 (re. \$4,525,000)
11	By chapter 53, section 1, of the laws of 2015:
12	For payments to victims in accordance with the federal crime control
13	act of 1984 (19905) 11,523,000 (re. \$2,704,000)
14	By chapter 53, section 1, of the laws of 2014:
15	For payments to victims in accordance with the federal crime control
16	act of 1984 11,523,000 (re. \$1,000,000)
	ασε σε 15σε 11/525/σσο (1σ. φε/σσο/σσο/
17	By chapter 53, section 1, of the laws of 2013:
18	For payments to victims in accordance with the federal crime control
19	act of 1984 11,523,000 (re. \$3,000)
17	αστ στ 1904 ··· 11/323/000 ·············· (16. ψ3/000)
20	By chapter 53, section 1, of the laws of 2012:
21	For payments to victims in accordance with the federal crime control
22	act of 1984 11,523,000 (re. \$2,000)
23	Special Revenue Funds - Other
24	Miscellaneous Special Revenue Fund
25	Criminal Justice Improvement Account - 21945
26	By chapter 53, section 1, of the laws of 2017:
27	For payment of claims already accrued and to accrue to innocent
28	victims of violent crime pursuant to article 22 of the executive law
	-
29	(19905) 23,520,000 (re. \$23,520,000)
30	By chapter 53, section 1, of the laws of 2016:
31	For payment of claims already accrued and to accrue to innocent
32	victims of violent crime pursuant to article 22 of the executive law
33	(19905) 23,520,000 (re. \$23,520,000)
34	By chapter 53, section 1, of the laws of 2015:
35	For payment of claims already accrued and to accrue to innocent
36	victims of violent crime pursuant to article 22 of the executive law
37	(19905) 23,520,000 (re. \$23,520,000)
20	Dr. ghanton 52 gogtion 1 of the larg of 2014.





OFFICE OF VICTIM SERVICES

1 2 3	For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
4 5 6 7	By chapter 53, section 1, of the laws of 2013: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
8 9 10 11	By chapter 53, section 1, of the laws of 2012: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
12 13 14 15	By chapter 53, section 1, of the laws of 2011: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law 23,520,000
16	VICTIM AND WITNESS ASSISTANCE PROGRAM
17	General Fund
18	Local Assistance Account - 10000
19 20 21 22 23	By chapter 53, section 1, of the laws of 2017: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
24 25 26 27 28	By chapter 53, section 1, of the laws of 2016: For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
29 30 31 32	By chapter 53, section 1, of the laws of 2015: For additional grants to rape crisis centers for services to rape victims and programs to prevent rape (19900)
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2017: For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the



OFFICE OF VICTIM SERVICES

1 2 3 4 5 6	New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget (19906)
7 8	The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby
9	amended and reappropriated to read:
10	For victim and witness assistance in accordance with the federal crime
11	control act of 1984, distributed pursuant to a plan prepared by the
12	director of the office of victim services and approved by the direc-
13	tor of the budget, or through a competitive process. A portion of
14	these funds may be transferred to state operations and may be subal-
15	located to other state agencies (19906)
16	55,854,000 (re. \$50,726,000)
17	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
18	section 1, of the laws of 2017:
19	For victim and witness assistance in accordance with the federal crime
20	control act of 1984, distributed pursuant to a plan prepared by the
21	director of the office of victim services and approved by the direc-
22	tor of the budget, or through a competitive process (19906)
23	55,854,000 (re. \$55,854,000)
24	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
25	section 1, of the laws of 2017:
26	For victim and witness assistance in accordance with the federal crime
27	control act of 1984, distributed pursuant to a plan prepared by the
28	director of the office of victim services and approved by the direc-
29	tor of the budget, or through a competitive process (19906)
30	51,000,000 (re. \$34,400,000)
31	By chapter 53, section 1, of the laws of 2014:
32	For victim and witness assistance in accordance with the federal crime
33	control act of 1984, distributed through a competitive process
34	23,970,000 (re. \$60,000)
35	By chapter 53, section 1, of the laws of 2013:
36	For victim and witness assistance in accordance with the federal crime
37	control act of 1984, distributed through a competitive process
38	23,970,000
	, , , , , , , , , , , , , , , , , , , ,
39	By chapter 53, section 1, of the laws of 2012:
39 40	By chapter 53, section 1, of the laws of 2012: For victim and witness assistance in accordance with the federal crime
40	For victim and witness assistance in accordance with the federal crime



OFFICE OF VICTIM SERVICES

1 2 3	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
4 5	By chapter 50, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:
6 7 8	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
9 10	By chapter 50, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:
11 12 13	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed through a competitive process 23,970,000
14	Special Revenue Funds - Other
15 16	Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100
17 18	By chapter 53, section 1, of the laws of 2017: For services and expenses associated with gifts and bequests to the
19 20	office of victim services. These funds may be transferred to state operations (19906) 40,000
21 22	By chapter 53, section 1, of the laws of 2016: For services and expenses associated with gifts and bequests to the
23 24	office of victim services. These funds may be transferred to state operations (19906) 40,000 (re. \$40,000)
25 26	By chapter 53, section 1, of the laws of 2015: For services and expenses associated with gifts and bequests to the
27 28	office of victim services. These funds may be transferred to state operations 40,000
29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
31	Criminal Justice Improvement Account - 21945
32 33	By chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime
34	victims and witnesses, distributed pursuant to a plan prepared by
35 36	the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion
37	of these funds may be transferred to state operations and may be
38 39	suballocated to other state agencies (19906)
40	The appropriation made by chapter 53, section 1, of the laws of 2016, as
41 42	amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
-	



OFFICE OF VICTIM SERVICES

1 2 3 4 5 6 7	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906)
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017: For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process (19906) 13,000,000
15 16 17 18	By chapter 53, section 1, of the laws of 2014: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
19 20 21 22	By chapter 53, section 1, of the laws of 2013: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
23 24 25 26	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs providing services to crime victims and witnesses, distributed through a competitive process 7,067,000
27 28 29 30 31	By chapter 50, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011: For services and expenses of programs which serve victims of sexual assault, to be distributed pursuant to a competitive process 500,000
32 33 34 35 36 37	By chapter 50, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011: For additional services and expenses of programs providing services to crime victims and witnesses, whether operated by a community-based agency or a government agency, in accordance with the following subschedule:
38	sub-schedule
39 40 41 42 43 44	For services and expenses of programs for victims of domestic violence. The funds appropriated hereby shall be suballocated to the division of criminal justice services 1,000,000



OFFICE OF VICTIM SERVICES

1	For services and expenses of:
2	Not-for-profit tax exempt
3	entities for the purpose of
4	delivering domestic violence
5	legal services 250,000
6	A sexual assault forensic
7	examiner (SAFE) grant
8	program to provide statewide
9	access to SAFE services for
10	victims of sexual assault,
11	to be administered by the
12	office of victim services in
13	consultation with the divi-
14	sion of criminal justice
15	services and the commission-
16	er of health 200,000
17	The New York State Coalition
18	Against Sexual Assault
19	(NYSCASA) for continued
20	assistance and support of
21	the New York State Victims'
22	Assistance Academy. A
23	portion of the funds appro-
24	priated herein may be
25	utilized by NYSCASA to
26	support a grant program for
27	persons pursuing a course of
28	study at such academy 120,000
29	The John Jay College Criminal
30	Justice Careers scholarship
31	program 100,000
32	The enhancement of services
33	provided at child advocacy
34	centers 80,000
35	
36	Total of sub-schedule 1,750,000 (re. \$205,000)
37	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

- 1 Maintenance Undistributed
- 2 General Fund
- 3 Community Projects Fund 007
- 4 Account BB
- 5 By chapter 50, section 1, of the laws of 2009, as amended by chapter 502, section 1, of the laws of 2009:
- For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be
- 11 suballocated to any department, agency, or public authority.
- 12 Notwithstanding subdivision 5 of section 24 of the state finance law,
- the \$74,375,000 appropriation specified herein shall be available
- pursuant to one or several plans, which shall include but not be
- 15 limited to an itemized list of grantees with the amount to be 16 received by each, submitted by the secretary of the senate finance
- received by each, submitted by the secretary of the senate finance committee by January 15, 2010, and subject to the approval of the
- 18 director of the budget ... 74,375,000 (re. \$74,375,000)
- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund 007
- 22 Account CC
- 23 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2017:
- For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school
- districts, corporations, and/or municipalities pursuant to section 99-d of the state finance law. The funds appropriated hereby may be
- 29 suballocated to any department, agency or public authority.
- Notwithstanding subdivision 5 of section 24 of the state finance law,
- 31 the \$9,375,000 appropriation specified herein shall be available
- pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be
- 34 received by each, submitted by the secretary of the assembly ways
- 35 and means committee, and subject to the approval of the director of
- 36 the budget ... 9,375,000 (re. \$9,375,000)
- 37 Maintenance Undistributed
- 38 General Fund
- 39 Community Projects Fund 007
- 40 By chapter 55, section 1, of the laws of 2006:
- 41 For services and expenses, grants in aid, or for contracts with
- 42 certain not-for-profit agencies, universities, colleges, school



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ALL STATE DEPARTMENTS AND AGENCIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

districts, corporations, and/or municipalities in a manner deter-

1

mined pursuant to section 99-d of the state finance law and subject 2 to a memorandum of understanding to be executed by the director of 3 4 the budget, the secretary of the senate finance committee and the secretary of the assembly ways and means committee. The funds appro-5 6 priated hereby may be suballocated to any department, agency, or 7 public authority ... 200,000,000 (re. \$56,000,000) 8 By chapter 53, section 1, of the laws of 2005: 9 For services and expenses, grants in aid, or for contracts with 10 certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-11 12 mined pursuant to section 99-d of the state finance law and subject 13 to a memorandum of understanding to be executed by the director of 14 the budget, the secretary of the senate finance committee and the 15 secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or 16 public authority ... 200,000,000 (re. \$44,000,000) 17 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, 18 19 section 1, of the laws of 2005: 20 For services and expenses, grants in aid, or for contracts with 21 certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-22 23 mined pursuant to section 99-d of the state finance law and subject 24 to a memorandum of understanding to be executed by the director of 25 the budget, the secretary of the senate finance committee and the 26 secretary of the assembly ways and means committee. The funds appro-27 priated hereby may be suballocated to any department, agency, or 28 public authority ... 200,000,000 (re. \$25,000,000) 29 By chapter 54, section 1, of the laws of 2003: For services and expenses, grants in aid, or for contracts with 30 31 certain not-for-profit agencies, universities, colleges, school 32 districts, corporations, and/or municipalities in a manner deter-33 mined pursuant to section 99-d of the state finance law and subject 34 to a memorandum of understanding to be executed by the secretary of 35 the senate finance committee and the secretary of the assembly ways 36 and means committee. The funds appropriated hereby may be suballo-37 cated to any department, agency or public authority 38 200,000,000 (re. \$24,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

1	APPROPRIATIONS REAPPROPRIATIONS
2	Special Revenue Funds - Other 0 1,900,000
3 4	All Funds
5	=======================================
6	Special Revenue Funds - Other
7	Miscellaneous Special Revenue Fund
8	Community Service Provider Assistance Program Account
9	By chapter 382, part B, section 1, of the laws of 2001, as amended by
10	chapter 55, section 1, of the laws of 2002:
11	For services and expenses of grants to certain not-for-profit organ-
12	izations and/or municipalities to be determined pursuant to a memo-
13	randum of understanding to be executed by the governor, the tempo-
14	rary president of the senate and the speaker of the assembly.
15	Eligible recipients and purposes may include and shall be limited
16	to: (a) not-for-profit organizations in good standing for initi-
17	atives that provide critical direct human services or emergency
18	relief services that are an extension of governmental programs or
19	purposes; (b) municipalities for initiatives that provide critical
20	direct human services or emergency relief services; or (c) not-for-
21	profit organizations in good standing or municipalities for initi-
22	atives that were supported by state funding in state fiscal year
23	2000-2001, that, without the continuation of such state funding,
24	would result in layoffs at that not-for-profit organization or muni-
25	cipality or the elimination or curtailment of services which are of
26	interest to the state or of direct benefit to the local community.
27	Funds appropriated hereby may be suballocated to any department,
28	agency or public authority 188,379,736 (re. \$1,900,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 General Fund
2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses of the following: search for education, 5 elevation and knowledge (SEEK) programs (\$1,000,000); educational 6 7 opportunity program (\$955,000); student financial assistance to 8 expand opportunities at community colleges of the city university 9 for the educationally and economically disadvantaged in accordance 10 with section 6452 of the education law (\$55,000); liberty partner-11 ship program awards (\$1,700,000); higher education opportunity 12 program awards (\$3,485,000); science and technology entry program 13 (STEP) awards (\$1,027,000); and collegiate science and technology 14 entry program (CSTEP) awards (\$778,000). This appropriation may be allocated to the city university of New York, the state university 15 of New York, and the state education department pursuant to a plan 16 developed and approved by the director of the budget following 17 18 consultation with the chair of the assembly ways and means committee 19 ... 9,000,000 (re. \$1,121,000)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

AID TO LOCALITIES 2018-19

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5	All Funds
7	SCHEDULE
8 9	OPERATIONS PROGRAM
10	General Fund
11	Local Assistance Account - 10000
12 13 14 15	For grants of the Hudson river valley green- way compact and the protection and enhancement of the Hudson river greenway resources (81003)

16



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2017: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2016: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2015: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2014: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2013: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2012: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2011: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 55, section 1, of the laws of 2010: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 55, section 1, of the laws of 2009: For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 160,000



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

- 1 General Fund
- 2 Local Assistance Account 10000
- 3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:
- 5 For implementation of the Hurricane Irene Tropical Storm Lee Flood
- 6 Recovery Grant Program. This appropriation may be allocated to
- 7 empire state development or any other state agency for the purposes
- 8 of implementing the Hurricane Irene Tropical Storm Lee Flood
- 9 Recovery Grant Program (80351) ... 50,000,000 (re. \$30,720,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund Fiduciary Funds	1,020,103,113	109,854,000
6 7	All Funds	1,050,103,113	
8	SCHEDUL	E	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES .		754,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 39 39 39 39 39 39 39 39 39 39 39 39 39	For payment to local governments under aid and incentives for municipal program pursuant to section 54 or state finance law in accordance with following: For base level grants to municipality notwithstanding any other provision of the contrary, in the state fiscal commencing April 1, 2018, each murpality shall receive a base level grant an amount equal to the base level that such municipality received it state fiscal year commencing April 1, pursuant to paragraph b of subdivision of section 54 of the state finance provided, however, that a town in white village that received a base level in the state fiscal year commencing 1, 2017 and subsequently dissolve also receive a base level grant inchinan amount equal to such town's provided village received in such state finance of the total base level grant such village received in such state finance of the total base level grant such village received in such state finance of the total base level grant such village received in such state finance of the total base level grant such village received in such state finance of the total base level grant such village received in such state finance of the total base level grant such village received in such state finance of the section 54 of the of the	ities f the the ties; f law year nici- nt in grant n the 2017 n 10 law; ch a grant April d may rease rata that iscal divi- nance 715,000, rment edits	000
41 42 43	administered by the department of	state state	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) 35,000,000 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000
14 15	AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES 28,885,313
16 17	General Fund Local Assistance Account - 10000
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For payment of aid to the city of Yonkers as an eligible city in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. The amount appropriated herein shall be available for payment to the city pursuant to section 54-1 of the state finance law no earlier than April 1, 2019 and no later than June 30, 2019 on audit and warrant of the state comptroller notwithstanding any provision of law to the contrary including any contrary provision of section 40 or section 54-1 of the state finance law. Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2019 (80480) 19,600,000 For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-1 of the state finance law. Notwithstanding any provision of law to the
41 42 43 44 45 46 47	standing any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 percent of the aid which such municipalities received in the state fiscal year commencing April 1, 2008 pursuant to section 54-1 of the state finance law (80472)



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	
2	COUNTY-WIDE SHARED SERVICES
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15 16 17	For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved countywide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017, or transmitted to the secretary of state pursuant to article 12-I of the general municipal law
18 19	MISCELLANEOUS FINANCIAL ASSISTANCE
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 2,250,000 For services and expenses of municipal assistance for the city of Albany, provided, however, that no funds shall be made available prior to approval by the director of budget upon consideration of factors including but not limited to the availability of reserve funds, review of the audited financial statements for city fiscal year 2017, and ongoing efforts to achieve management efficiencies
44	higher education



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	For payment to the town of Vestal for
2	expenses related to police and fire
3	services associated with institutions of
4	higher education 150,000
5	For payment to the city of Binghamton for
6	expenses related to police and fire
7	services associated with institutions of
8	higher education 50,000
9	For payment to the city of Cortland for
10	expenses related to police and fire
11	services associated with institutions of
12	higher education 200,000
13	For payment to the city of Oneonta for
14	expenses related to police and fire
15	services associated with institutions of
16	higher education 200,000
17	For payment to the village of Cobleskill for
18	expenses related to police and fire
19	services associated with institutions of
20	higher education 100,000
21	For payment to the village of Brockport for
22	expenses related to police and fire
23	services associated with institutions of
24	higher education
25	For payment to the town of Ashford 500,000
26	For payment to the village of Woodbury 27,000
27	For payment to the village of South Blooming
28	Grove
29	For payment to the village of Sagaponack 2,000
30 31	For payment to the village of Depew for fire
32	department expenses
32 33	For payment to the county of Onondaga for a
34	school discipline pilot project with the Syracuse City School District 2,000,000
35	For payment to the Niagara County Industrial
36	Development Agency for use to fund down-
37	
	within the city of Niagara Falls includ-
39	
40	tation of buildings, installation of
41	signage, training of existing or new
42	employees in techniques related to their
43	industry, and installation of appropriate
44	industry related machinery, but shall not
45	include general obligations and responsi-
46	bilities traditionally provided by the
47	city of Niagara Falls 1,600,000
48	For payment to the county of Seneca to
49	provide interim financial assistance to



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3	mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the Cayuga Indian
4	Nation of New York 340,000
5	For payment to the county of Cayuga to
6	provide interim financial assistance to
7	mitigate shortfalls in real property tax
8	revenue resulting from the non-payment of
9	real property taxes by the Cayuga Indian
10	Nation of New York 92,500
11	For payment to the county of Franklin to
12	provide interim financial assistance to
13	mitigate shortfalls in real property tax
14	revenue resulting from the non-payment of
15	real property taxes by the St. Regis
16	Mohawk Tribe 310,000
17	For payment to the city of Syracuse 300,000
18	
19	MUNICIPAL ASSISTANCE STATE AID FUND
20	
21	Fiduciary Funds
22	Municipal Assistance State Aid Fund
23	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
24	CORPORATION FOR THE CITY OF TROY
25	For payment pursuant to the provisions of
26	section 92-e of the state finance law to
27	the municipal assistance corporation for
28	the city of Troy, to the extent required
29	to comply with the agreements between such
30	corporation and the holders of its notes
31	and bonds, and for the corporate purposes
32	of such corporation, and, to the extent
33	not required by such corporation for such
34	purposes, for payment to the city of Troy
35	for support of local government, provided
36	however, that the maximum amount to be
37	
38	paid pursuant to this appropriation shall
	paid pursuant to this appropriation shall not exceed the total of the revenues
39	not exceed the total of the revenues
39 40	not exceed the total of the revenues deposited in the municipal assistance
40	not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to
40 41	not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the
40 41 42	not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to
40 41	not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
40 41 42	not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	Fiduciary Funds
2	Municipal Assistance Tax Fund
3	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE
4	CORPORATION FOR THE CITY OF TROY
5	For payment pursuant to the provisions of
6	section 92-d of the state finance law to
7	the municipal assistance corporation for
8	the city of Troy, to the extent required
9	to comply with the agreements between such
10	corporation and the holders of its notes
11	and bonds, and for the corporate purposes
12	of such corporation, and, to the extent
13	not required by such corporation for such
14	purposes, for payment to the city of Troy
15	for support of local government, provided
16	however, that the maximum amount to be
17 18	<pre>paid pursuant to this appropriation shall not exceed the total of the revenues</pre>
18 19	derived from sales and compensating use
20	taxes imposed and collected by sections
21	1210 and 1262 of the tax law, that would
22	have been received by the city of Troy
23	absent the application of chapter 721 of
24	the laws of 1994 15,000,000
25	
26	SMALL GOVERNMENT ASSISTANCE
27	
28	General Fund
48 29	Local Assistance Account - 10000
49	Local Assistance Account - 10000
30	For payment of small government assistance
31	on or before March 31, 2019 upon audit and
32	warrant of the comptroller according to
33	the following:
34	For payment to the County of Essex (80483) 124,000
35	For payment to the County of Franklin
36	(80482) 72,000
37	For payment to the County of Hamilton
38	(80481) 21,300
39	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1	AID AND INCENTIVES FOR MUNICIPALITIES
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2017: For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$4,000,000)
10 11 12 13 14	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
15 16 17	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474)
18	[35,000,000] <u>4,627,214</u> (re. \$1,500,000)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2016: For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 4,000,000 (re. \$4,000,000)
25 26 27 28 29	The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to
30 31 32 33 34	section 54 of the state finance law. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474)
35 36 37 38 39	By chapter 53, section 1, of the laws of 2015: For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
40 41 42 43 44	Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) 40,000,000 (re. \$35,820,000) For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 1,892,155 (re. \$441,000)
- 12 By chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 (re. \$40,000,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$4,000,000)
- 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 (re. \$338,000)
- 33 By chapter 53, section 1, of the laws of 2013:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award
- 41 in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be
- 45 required for planning grants.



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$3,963,000)
- 4 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, for citizens re-organiza-10 tion empowerment grants, matching funds equal to at least 50 percent 11 of the total cost of activities under the grant work plan approved 12 by the department of state shall be required for a local government 13 re-organization grant for a re-organization study, except for such 14 grants that are awarded to a local government entity eligible for an 15 expedited grant. Upon implementation of the local government reor-16 ganization, the local matching funds required by such grant for a 17 re-organization study shall be refunded except for 10 percent of the 18 total cost of activities under the grant work plan approved by the 19 department of state.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,424,838 (re. \$174,000)
- 23 By chapter 53, section 1, of the laws of 2012:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$3,826,000)
- 29 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,034,369 (re. \$83,000)
- 37 By chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 (re. \$2,199,000)
- 44 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 (re. \$4,397,000)
- 6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- 12 Notwithstanding any other provision of law to the contrary, citizen 13 empowerment tax credits may be calculated and awarded to eligible 14 municipalities in the same manner as municipal merger incentives 15 pursuant to section 54 of the state finance law in effect on January 16 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which 17 18 received such municipal merger incentive in the state fiscal year 19 commencing April 1, 2010 may be paid a citizen empowerment tax cred-20 it on or before September 25, 2011 in the same amount as such munic-21 ipal merger incentive; provided, further, that any municipality 22 receiving a citizen empowerment tax credit shall use at least 70 23 percent of such credit for property tax relief and the balance of 24 such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 597,785 (re. \$125,000)
- 28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
- Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appro-



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6	priation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants. Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 5,057,133 (re. \$475,000)
7	EFFICIENCY INCENTIVE GRANTS
8	General Fund
9	Local Assistance Account - 10000
10	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50,
11	section 1, of the laws of 2010:
12	Notwithstanding any inconsistent provision of law, the amount appro-
13	priated herein shall be made available for payment to the Erie coun-
14	ty fiscal stability authority for use in awarding grants to support
15	county activities to achieve recurring savings through innovations
16	and reengineering. Payments for such purposes shall be allocated
17	subject to plans or amended plans provided pursuant to section
18	3957-a of the public authorities law and subject to a payment plan
19	approved by the director of the budget (80476)
20	3,430,000 (re. \$2,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule: 2 APPROPRIATIONS REAPPROPRIATIONS 3 General Fund 350,000 1,237,000 -----All Funds 5 350,000 1,237,000 6 7 SCHEDULE 9 General Fund 10 Local Assistance Account - 10000 11 For services and expenses of regional volunteer centers defined as community-based 13 organizations with a focus on volunteerism 14 15 that meets critical needs in communities, 16 that promote service and civic engagement 17 opportunities to a specific region of the state and have the capacity to provide 18 19 training and support for non-profits and 20 businesses interested in creating volun-21 teer programs. Such assistance shall be 22 awarded by grants through one or more 23 competitive processes to eligible communi-

ty-based organizations and may also be

available for sub-grants to local non-pro-

fit organizations in need of volunteer

coordination assistance (81003) 350,000

24

25

26

27

28



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 OPERATIONS PROGRAM General Fund 2 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 5 For services and expenses of regional volunteer centers defined as 6 community-based organizations with a focus on volunteerism that 7 meets critical needs in communities, that promote service and civic 8 engagement opportunities to a specific region of the state and have 9 the capacity to provide training and support for non-profits and 10 businesses interested in creating volunteer programs. Such assist-11 ance shall be awarded by grants through one or more competitive 12 processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need 13 14 of volunteer coordination assistance (81003) 15 350,000 (re. \$350,000) By chapter 53, section 1, of the laws of 2016: 16 17 For services and expenses of regional volunteer centers defined as 18 community-based organizations with a focus on volunteerism that 19 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 20 the capacity to provide training and support for non-profits and 21 businesses interested in creating volunteer programs. Such assist-22 23 ance shall be awarded by grants through one or more competitive 24 processes to eligible community-based organizations and may also be 25 available for sub-grants to local non-profit organizations in need 26 of volunteer coordination assistance (81003) 27 350,000 (re. \$295,000) 28 By chapter 53, section 1, of the laws of 2015: For services and expenses of regional volunteer centers defined as 29 30 community-based organizations with a focus on volunteerism that 31 meets critical needs in communities, that promote service and civic 32 engagement opportunities to a specific region of the state and have 33 the capacity to provide training and support for non-profits and 34 businesses interested in creating volunteer programs. Such assist-35 ance shall be awarded by grants through one or more competitive 36 processes to eligible community-based organizations and may also be 37 available for sub-grants to local non-profit organizations in need 38 of volunteer coordination assistance (81003) 39 350,000 (re. \$176,000) 40 By chapter 53, section 1, of the laws of 2014: For services and expenses of regional volunteer centers defined as 41 42 community-based organizations with a focus on volunteerism that 43 meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have 44



45

the capacity to provide training and support for non-profits and

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

1	businesses interested in creating volunteer programs. Such assist-
2	ance shall be awarded by grants through one or more competitive
3	processes to eligible community-based organizations and may also be
4	available for sub-grants to local non-profit organizations in need
5	of volunteer coordination assistance (81003)
6	350,000 (re. \$350,000)
_	5 1 1 50 11 1 5 0040
7	By chapter 53, section 1, of the laws of 2013:
8	For services and expenses of regional volunteer centers defined as
9	community-based organizations with a focus on volunteerism that
10	meets critical needs in communities, that promote service and civic
11	engagement opportunities to a specific region of the state andhave
12	the capacity to provide training and support for non-profits and
13	businesses interested in creating volunteer programs. Such assist-
14	ance shall be awarded by grants through one or more competitive
15	processes to eligible community-based organizations and may also be
16	available for sub-grants to local non-profit organizations in need
17	of volunteer coordination assistance (81003)
18	350,000 (re. \$66,000)

1041 12653-11-8

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		0
5 6	All Funds	69,000,000	
7	SCHEDUL	E	
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE	• • • • • • • • • • • • • • • • • • • •	69,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	For services and expenses of pay for su initiatives to improve program outcom the areas of workforce development, childhood development and child well health care or public safety. services and expenses may include, shall not be limited to, contract pay to intermediary organizations respon for raising funds to support project and managing the delivery of serv contract payments for the verification validation of program outcomes achi and payments based on the achievement validation of specific performance ta as agreed upon in contracts and agreements that may be part of pay success initiatives; provided, how that no contract for a pay for su initiative shall be entered into pur to this appropriation unless the dir of the budget determines that there reasonable expectation that the initiand related administration costs generate savings to the state and/or governments net of any payments pur to this appropriation and, profurther that the state shall not into a contract pursuant to this appration with a party other than a not profit corporation or charitable fo tion for the purpose of financing a for success initiative; such restri	es in early fare, Such but ments sible costs ices, n and eved, and rgets other for ever, ccess suant ector is a ative will local suant vided enter oprifor- unda- pay	



shall not apply to contracts related to

1042 12653-11-8

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAY FOR SUCCESS CONTINGENCY RESERVE

2018-19 AID TO LOCALITIES

the evaluation of or ancillary activities 1 related to the administration of such pay for success initiative. Notwithstanding any law to the contrary, for the purpose of implementing pay for success initi-6 atives, the amounts appropriated herein 7 may be transferred or suballocated to any 8 state department, agency or public author-9 ity and any state department, agency or 10 public authority may then transfer to state operations to accomplish the intent 11 12 of this appropriation with the approval of the director of the budget. Services and 13 14 expenses for workforce development shall be administered in consultation with the 15 state workforce investment board estab-16 lished in article 24-A of the labor law 17 18 and state agencies responsible for administration of workforce 19 development 20 programs. Notwithstanding section 40 of 21 the state finance law or any other law to the contrary, this appropriation shall 22 remain in full force and effect for the 23 period April 1, 2018 to March 31, 2019 and 24 25 the period April 1, 2019 to March 31, 2020 26 (80358) 69,000,000

27

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PAYMENT TO THE CITY OF NEW YORK

1	I.oca 1	Government	Accictance	Тах	Fund	_	40452

2	For payment to the city of New York pursuant to section
3	3238-a of the public authorities law upon audit and
4	warrant of the comptroller. The amount appropriated
5	herein shall constitute fulfillment of the state's obli-
6	gation for the fiscal year of the city of New York
7	ending June 30, 2018. Notwithstanding any inconsistent
8	provision of law, any reimbursement received from New
9	York City for the recovery of prior year debt refunding
10	savings though the adjustments of sales tax receipts
11	otherwise payable to New York City in relation to
12	section 46 of part UU of chapter 54 of the laws of 2016
13	shall result in a credit to the disbursements and amount
14	set forth herein (80557) 170,000,000
15	=======================================

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROP	RIATIONS	REAPPROPRIATIONS
3 4		,000,000	
5		,000,000	
6		======	
7	SCHEDULE		
8 9	RAISE THE AGE PROGRAM		100,000,000
10	General Fund		
11	Local Assistance Account - 10000		
12	For services and expenses related to raising		
13 14	the age of juvenile jurisdiction, includ-		
15	<pre>ing but not limited to, juvenile delin- quency prevention services, law enforce-</pre>		
16	ment services, transportation services		
17	including transportation provided by sher-		
18	iffs, court operational expenses and		
19	services, adolescent offender facilities,		
20	detention and specialized secure detention		
21	services, probation services, placement		
22	services, specialized housing services,		
23	aftercare services, program oversight and		
24 25	monitoring services, local presentment agency costs, costs of local governments		
26	within a county and the city of New York,		
27	and other applicable county and city of		
28	New York costs.		
29	Funds herein appropriated shall be available		
30	for incremental state costs associated		
31	with raise the age and to reimburse eligi-		
32	ble counties and the city of New York for		
33	incremental costs associated with raise		
34	the age related expenditures, pursuant to		
35	section 54-m of the state finance law.		
36	Provided, however, counties and the city of		
37 38	New York shall submit on or after April 1, 2018, a comprehensive plan, in a form and		
38 39	manner prescribed by the office of chil-		
40	dren and family services and the division		
41	of criminal justice services, in consulta-		
42	tion with other applicable executive state		
43	agencies, as approved by the director of		
11	the hydret identifying eligible incre-		



the budget, identifying eligible incre-

44

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

AID TO LOCALITIES 2018-19

mental costs for which reimbursement will 1 be requested. Such plans shall be reviewed 2 by the office of children and family 3 services, the division of criminal justice 4 services and other applicable executive 5 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the division of criminal justice services and 11 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of 18 the budget. Eligible costs for which 19 reimbursement processes are not currently 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such sums will be payable upon the submission 30 31 of claims, which may include vouchers, by 32 the entity or entities designated by the 33 county or city of New York, which may 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for 38 approval by the commissioner of the office 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable state agencies. The office of children and 42 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request reimbursement for reasonable and necessary 49 50 raise the age related expenditures



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RAISE THE AGE

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities appropriation of any state
9	department, agency, or the judiciary and
10	any state department, agency or the judi-
11	ciary may then transfer all or a portion
12	of such suballocation to state operations
13	to accomplish the intent of this appropri-
14	ation 100,000,000
15	



MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund

14

- 3 Local Assistance Account 10000
- 4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
- 6 For services and expenses of the regional economic development program 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may 10 be suballocated to any department, agency, or public authority, 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 12 shall be reduced by six percent of the amount that was undisbursed 13

as of August 15, 2008 (81018) ... 10,000,000 (re. \$5,159,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	WORKERS	COMPENSATION	BOARD	WORTID	TRADE	CENTER	PROGRAM

2 Special Revenue Funds - Federal

11

- 3 Federal Miscellaneous Operating Grants Fund
- 4 Federal Grants for Disaster Assistance Account 25300
- 5 By chapter 50, section 1, of the laws of 2002, and such amount as transferred by chapter 14, section 1, of the laws of 2003:
 7 For transfer to the workers' compensation board for the federal share of services and expenses related to workers' compensation benefit costs related to the September 11, 2001 attack on the New York City World Trade Center, in accordance with federal regulations

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