

LEGISLATURE & JUDICIARY

**Summary of Recommended Appropriations
By Agency**

LEGISLATURE

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Change	Percent Change
AGENCY SUMMARY				
General Fund	217,844,801	218,444,801	600,000	0.3%
Special Revenue-Other	2,100,000	1,500,000	(600,000)	-28.6%
Total for AGENCY SUMMARY:	219,944,801	219,944,801	0	0.0%

JUDICIARY

	Adjusted Appropriation 2010-11	Executive Request 2011-12	Change	Percent Change
AGENCY SUMMARY				
General Fund	2,400,401,718	2,436,288,672	35,886,954	1.5%
Special Revenue-Other	261,799,922	259,234,498	(2,565,424)	-1.0%
Special Revenue-Federal	9,100,000	10,500,000	1,400,000	15.4%
Total for AGENCY SUMMARY:	2,671,301,640	2,706,023,170	34,721,530	1.3%

Agency Mission

(Executive Budget: pp. 376-391)

The New York state courts are established and administered as an independent branch of government pursuant to Article VI of the State Constitution. The cost of operating the courts (excluding town and village courts) is borne by the state pursuant to the Unified Court Budget Act. The mission of the Unified Court System is to promote the rule of law and to serve the public by providing just and timely resolutions of all matters before the courts. The New York State Judiciary (Judiciary) carries out its mission through 11 different trial courts (courts of original jurisdiction), its intermediate appellate courts and its highest court, the Court of Appeals.

Budget Detail

The Judiciary's budget request, as submitted to the Governor, recommends an All Funds appropriation of \$2,706,023,170, an increase of \$34,721,530 or 1.3 percent over State Fiscal Year (SFY) 2010-11 funding levels.

The Judiciary's budget includes a new \$25 million appropriation to support the recommendations of the Chief Judge's task force to expand civil legal services. In addition, the request continues a \$15,000,000 sub-allocation to the Interest on Lawyers Account (IOLA) fund in support of civil legal service programs.