

DB ED: 0642I
RUN NO: SA020-3

STATE OF NEW YORK

05/15/02

2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010100
DISTRICT NAME: ALBANY

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	33,021,276
GROWTH	0
BUILDING + BLDG REORG INCENT	2,512,770
TEACHER SUPPORT AID	0
TOTAL	35,534,046

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	11,617,245
GIFTED & TALENTED	58,408
EDUC RELATD SUPPORT SERVICE	248,185
EXTRAORDINARY NEEDS	3,412,175
OPERATING STANDARDS	583,399
LIMITED ENGLISH PROFICIENCY	139,107
GROWTH	539,793
SUMMER SCHOOL	85,248
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,845,158
EXCESS COST - PUBLIC + PRIV	14,067,163
BUILDING + BLDG REORG INCENT	995,800
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,801,879
HARDWARE & TECHNOLOGY	116,625
SOFTWARE, LIBRARY, TEXTBOOK	1,012,533
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	1,355,400
EARLY GRADE CLASS SIZE REDN	316,530
MINOR MAINTENANCE & REPAIR	123,024
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	39,317,672

\$ CHG 02-03 MINUS 01-02	3,783,626
% CHG TOTAL AID	10.65

\$ CHG W/O BLDG, BL REORG INCNT	5,300,596
% CHG W/O BLDG, BL REORG INCNT	16.05

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	3,783,626	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010201

	DISTRICT NAME:	BERNE KNOX
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,397,822
GROWTH		0
BUILDING + BLDG REORG INCENT		628,994
TEACHER SUPPORT AID		0
TOTAL		7,026,816
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,703,818
GIFTED & TALENTED		6,664
EDUC RELATD SUPPORT SERVICE		21,170
EXTRAORDINARY NEEDS		217,597
OPERATING STANDARDS		57,529
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		8,100
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		335,561
EXCESS COST - PUBLIC + PRIV		893,216
BUILDING + BLDG REORG INCENT		322,992
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,120,160
HARDWARE & TECHNOLOGY		14,910
SOFTWARE, LIBRARY, TEXTBOOK		96,368
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		57,521
MINOR MAINTENANCE & REPAIR		12,002
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		6,867,608
\$ CHG 02-03 MINUS 01-02		-159,208
% CHG TOTAL AID		-2.27
\$ CHG W/O BLDG, BL REORG INCNT		146,794
% CHG W/O BLDG, BL REORG INCNT		2.29
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-159,208
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	010306
	DISTRICT NAME:	BETHLEHEM
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,653,426
GROWTH		0
BUILDING + BLDG REORG INCENT		1,902,186
TEACHER SUPPORT AID		0
TOTAL		12,555,612

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,697,528
GIFTED & TALENTED	27,048
EDUC RELATD SUPPORT SERVICE	59,341
EXTRAORDINARY NEEDS	67,984
OPERATING STANDARDS	135,568
LIMITED ENGLISH PROFICIENCY	6,739
GROWTH	37,234
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	580,796
EXCESS COST - PUBLIC + PRIV	1,853,311
BUILDING + BLDG REORG INCENT	1,631,413
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,499,830
HARDWARE & TECHNOLOGY	51,096
SOFTWARE, LIBRARY, TEXTBOOK	424,064
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	57,178
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,129,130
\$ CHG 02-03 MINUS 01-02	573,518
% CHG TOTAL AID	4.57
\$ CHG W/O BLDG, BL REORG INCNT	844,291
% CHG W/O BLDG, BL REORG INCNT	7.93
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	573,518
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	010402
	DISTRICT NAME:	RAVENA COEYMAN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,766,365
GROWTH		0
BUILDING + BLDG REORG INCENT		791,327
TEACHER SUPPORT AID		0
TOTAL		12,557,692
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,007,789
GIFTED & TALENTED		12,740
EDUC RELATD SUPPORT SERVICE		37,937
EXTRAORDINARY NEEDS		253,623
OPERATING STANDARDS		77,532
LIMITED ENGLISH PROFICIENCY		3,496
GROWTH		0

SUMMER SCHOOL	22,829
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	617,083
EXCESS COST - PUBLIC + PRIV	2,677,744
BUILDING + BLDG REORG INCENT	1,027,166
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,909,433
HARDWARE & TECHNOLOGY	23,352
SOFTWARE, LIBRARY, TEXTBOOK	194,548
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	59,400
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,003
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,941,675
\$ CHG 02-03 MINUS 01-02	383,983
% CHG TOTAL AID	3.06
\$ CHG W/O BLDG, BL REORG INCNT	148,144
% CHG W/O BLDG, BL REORG INCNT	1.26
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	383,983
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	010500
	DISTRICT NAME:	COHOES
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,030,694
GROWTH		0
BUILDING + BLDG REORG INCENT		3,271,392
TEACHER SUPPORT AID		0
TOTAL		14,302,086
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,854,847
GIFTED & TALENTED		11,564
EDUC RELATD SUPPORT SERVICE		47,615
EXTRAORDINARY NEEDS		463,353
OPERATING STANDARDS		247,573
LIMITED ENGLISH PROFICIENCY		43,150
GROWTH		0
SUMMER SCHOOL		15,188
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		515,029
EXCESS COST - PUBLIC + PRIV		2,468,845
BUILDING + BLDG REORG INCENT		1,321,128
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		436,817
HARDWARE & TECHNOLOGY		31,196

SOFTWARE, LIBRARY, TEXTBOOK	162,027
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	92,156
MINOR MAINTENANCE & REPAIR	17,003
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,727,491

\$ CHG 02-03 MINUS 01-02	-1,574,595
% CHG TOTAL AID	-11.01

\$ CHG W/O BLDG, BL REORG INCNT	375,669
% CHG W/O BLDG, BL REORG INCNT	3.41

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-1,574,595	
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2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	010601
DISTRICT NAME:	SOUTH COLONIE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	14,160,746
GROWTH	0
BUILDING + BLDG REORG INCENT	1,676,752
TEACHER SUPPORT AID	0
TOTAL	15,837,498

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,595,620
GIFTED & TALENTED	31,752
EDUC RELATD SUPPORT SERVICE	72,011
EXTRAORDINARY NEEDS	295,943
OPERATING STANDARDS	192,450
LIMITED ENGLISH PROFICIENCY	10,753
GROWTH	0
SUMMER SCHOOL	22,160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	497,394
EXCESS COST - PUBLIC + PRIV	2,717,205
BUILDING + BLDG REORG INCENT	1,450,287
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,531,142
HARDWARE & TECHNOLOGY	45,176
SOFTWARE, LIBRARY, TEXTBOOK	517,444
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	132,300
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,675
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,155,312

\$ CHG 02-03 MINUS 01-02	317,814
% CHG TOTAL AID	2.01
\$ CHG W/O BLDG, BL REORG INCNT	544,279
% CHG W/O BLDG, BL REORG INCNT	3.84
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	317,814
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	010605
DISTRICT NAME:	NORTH COLONIE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,803,138
GROWTH	43,291
BUILDING + BLDG REORG INCNT	1,369,317
TEACHER SUPPORT AID	0
TOTAL	10,215,746

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,573,566
GIFTED & TALENTED	29,988
EDUC RELATD SUPPORT SERVICE	49,243
EXTRAORDINARY NEEDS	149,275
OPERATING STANDARDS	122,178
LIMITED ENGLISH PROFICIENCY	23,226
GROWTH	0
SUMMER SCHOOL	12,960
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	210,298
EXCESS COST - PUBLIC + PRIV	1,405,367
BUILDING + BLDG REORG INCNT	1,319,563
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,329,887
HARDWARE & TECHNOLOGY	34,839
SOFTWARE, LIBRARY, TEXTBOOK	450,746
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	48,509
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,759,645

\$ CHG 02-03 MINUS 01-02	543,899
% CHG TOTAL AID	5.32

\$ CHG W/O BLDG, BL REORG INCNT	593,653
% CHG W/O BLDG, BL REORG INCNT	6.71

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION 543,899
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	010615
	DISTRICT NAME:	MENANDS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		275,471
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		275,471

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		133,101
GIFTED & TALENTED		1,372
EDUC RELATD SUPPORT SERVICE		2,282
EXTRAORDINARY NEEDS		2,250
OPERATING STANDARDS		3,708
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		720
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		23,447
EXCESS COST - PUBLIC + PRIV		85,744
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		27,950
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		16,685
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		2,500
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		299,759

\$ CHG 02-03 MINUS 01-02	24,288
% CHG TOTAL AID	8.82

\$ CHG W/O BLDG, BL REORG INCNT	24,288
% CHG W/O BLDG, BL REORG INCNT	8.82

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 24,288
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010622
DISTRICT NAME: MAPLEWOOD

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 467,350
GROWTH 0
BUILDING + BLDG REORG INCENT 0
TEACHER SUPPORT AID 0
TOTAL 467,350

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 313,756
GIFTED & TALENTED 980
EDUC RELATD SUPPORT SERVICE 1,750
EXTRAORDINARY NEEDS 5,977
OPERATING STANDARDS 5,948
LIMITED ENGLISH PROFICIENCY 0
GROWTH 11,809
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 28,326
EXCESS COST - PUBLIC + PRIV 95,555
BUILDING + BLDG REORG INCENT 13,954
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 16,732
HARDWARE & TECHNOLOGY 453
SOFTWARE, LIBRARY, TEXTBOOK 7,458
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 2,500
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 505,198

\$ CHG 02-03 MINUS 01-02 37,848
% CHG TOTAL AID 8.10

\$ CHG W/O BLDG, BL REORG INCNT 23,894
% CHG W/O BLDG, BL REORG INCNT 5.11

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 37,848
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 010701
DISTRICT NAME: GREEN ISLAND

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 1,373,611
GROWTH 0
BUILDING + BLDG REORG INCENT 25,894
TEACHER SUPPORT AID 0
TOTAL 1,399,505

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,002,415
GIFTED & TALENTED	1,764
EDUC RELATD SUPPORT SERVICE	5,511
EXTRAORDINARY NEEDS	42,919
OPERATING STANDARDS	12,360
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	3,604
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	60,108
EXCESS COST - PUBLIC + PRIV	193,418
BUILDING + BLDG REORG INCENT	15,090
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	108,569
HARDWARE & TECHNOLOGY	4,084
SOFTWARE, LIBRARY, TEXTBOOK	25,194
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,500
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,479,536
\$ CHG 02-03 MINUS 01-02	80,031
% CHG TOTAL AID	5.72
\$ CHG W/O BLDG, BL REORG INCNT	90,835
% CHG W/O BLDG, BL REORG INCNT	6.61
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	80,031
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	010802
	DISTRICT NAME:	GUILDERLAND
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		15,433,137
GROWTH		0
BUILDING + BLDG REORG INCENT		2,793,323
TEACHER SUPPORT AID		0
TOTAL		18,226,460
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,734,154
GIFTED & TALENTED		31,556
EDUC RELATD SUPPORT SERVICE		72,143
EXTRAORDINARY NEEDS		129,971
OPERATING STANDARDS		174,242
LIMITED ENGLISH PROFICIENCY		26,764

GROWTH	0
SUMMER SCHOOL	32,880
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	854,188
EXCESS COST - PUBLIC + PRIV	2,901,618
BUILDING + BLDG REORG INCENT	2,224,759
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,657,435
HARDWARE & TECHNOLOGY	56,721
SOFTWARE, LIBRARY, TEXTBOOK	480,189
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	47,676
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,424,296
\$ CHG 02-03 MINUS 01-02	197,836
% CHG TOTAL AID	1.09
\$ CHG W/O BLDG, BL REORG INCNT	766,400
% CHG W/O BLDG, BL REORG INCNT	4.97
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	197,836
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 011003
DISTRICT NAME: VOORHEESVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,938,550
GROWTH	11,197
BUILDING + BLDG REORG INCENT	977,694
TEACHER SUPPORT AID	0
TOTAL	4,927,441

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,369,785
GIFTED & TALENTED	7,056
EDUC RELATD SUPPORT SERVICE	16,005
EXTRAORDINARY NEEDS	28,098
OPERATING STANDARDS	31,738
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	1,280
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	285,856
EXCESS COST - PUBLIC + PRIV	756,483
BUILDING + BLDG REORG INCENT	2,273,849
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	558,115

HARDWARE & TECHNOLOGY	13,019
SOFTWARE, LIBRARY, TEXTBOOK	107,314
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,463,267
\$ CHG 02-03 MINUS 01-02	1,535,826
% CHG TOTAL AID	31.17
\$ CHG W/O BLDG, BL REORG INCNT	239,671
% CHG W/O BLDG, BL REORG INCNT	6.07
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,535,826
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	011200
	DISTRICT NAME:	WATERVLIET
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,356,319
GROWTH		0
BUILDING + BLDG REORG INCENT		800,135
TEACHER SUPPORT AID		0
TOTAL		9,156,454
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,339,987
GIFTED & TALENTED		8,232
EDUC RELATD SUPPORT SERVICE		38,643
EXTRAORDINARY NEEDS		357,105
OPERATING STANDARDS		220,064
LIMITED ENGLISH PROFICIENCY		8,329
GROWTH		45,682
SUMMER SCHOOL		19,993
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		444,869
EXCESS COST - PUBLIC + PRIV		2,603,280
BUILDING + BLDG REORG INCENT		354,790
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		680,637
HARDWARE & TECHNOLOGY		22,469
SOFTWARE, LIBRARY, TEXTBOOK		116,084
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		113,234
MINOR MAINTENANCE & REPAIR		18,503
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	9,391,901
\$ CHG 02-03 MINUS 01-02	235,447
% CHG TOTAL AID	2.57
\$ CHG W/O BLDG, BL REORG INCNT	680,792
% CHG W/O BLDG, BL REORG INCNT	8.15
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	235,447
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	020101
DISTRICT NAME:	ALFRED ALMOND

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,818,344
GROWTH	0
BUILDING + BLDG REORG INCNT	722,602
TEACHER SUPPORT AID	0
TOTAL	4,540,946

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,611,583
GIFTED & TALENTED	4,116
EDUC RELATD SUPPORT SERVICE	15,821
EXTRAORDINARY NEEDS	143,797
OPERATING STANDARDS	88,520
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	289,686
EXCESS COST - PUBLIC + PRIV	375,200
BUILDING + BLDG REORG INCNT	640,542
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	364,886
HARDWARE & TECHNOLOGY	10,719
SOFTWARE, LIBRARY, TEXTBOOK	55,639
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,609,510

\$ CHG 02-03 MINUS 01-02	68,564
% CHG TOTAL AID	1.51
\$ CHG W/O BLDG, BL REORG INCNT	150,624
% CHG W/O BLDG, BL REORG INCNT	3.94

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 68,564
 DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020601
 DISTRICT NAME: ANDOVER

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 2,818,882
 GROWTH 0
 BUILDING + BLDG REORG INCENT 739,969
 TEACHER SUPPORT AID 0
 TOTAL 3,558,851

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 1,730,798
 GIFTED & TALENTED 2,156
 EDUC RELATD SUPPORT SERVICE 13,660
 EXTRAORDINARY NEEDS 109,919
 OPERATING STANDARDS 61,083
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 482,501
 EXCESS COST - PUBLIC + PRIV 313,099
 BUILDING + BLDG REORG INCENT 1,711,776
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 210,274
 HARDWARE & TECHNOLOGY 5,974
 SOFTWARE, LIBRARY, TEXTBOOK 19,070
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 4,667
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 4,664,977

\$ CHG 02-03 MINUS 01-02 1,106,126
 % CHG TOTAL AID 31.08

\$ CHG W/O BLDG, BL REORG INCNT 134,319
 % CHG W/O BLDG, BL REORG INCNT 4.76

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 1,106,126
 DB ED: 0642I STATE OF NEW YORK 05/15/02
 RUN NO: SA020-3

2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020702
DISTRICT NAME: GENESEE VALLEY

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	6,443,470
GROWTH	0
BUILDING + BLDG REORG INCENT	827,945
TEACHER SUPPORT AID	0
TOTAL	7,271,415

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,275,698
GIFTED & TALENTED	4,116
EDUC RELATD SUPPORT SERVICE	31,606
EXTRAORDINARY NEEDS	324,527
OPERATING STANDARDS	119,352
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	642,579
EXCESS COST - PUBLIC + PRIV	622,665
BUILDING + BLDG REORG INCENT	2,271,702
REORG. INCENTIVE (OPERATING)	905,810
TRANSPORTATION INCL SUMMER	444,382
HARDWARE & TECHNOLOGY	11,561
SOFTWARE, LIBRARY, TEXTBOOK	60,169
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,723,168

\$ CHG 02-03 MINUS 01-02	1,451,753
% CHG TOTAL AID	19.97

\$ CHG W/O BLDG, BL REORG INCNT	7,996
% CHG W/O BLDG, BL REORG INCNT	0.12

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,451,753	
DB ED: 0642I	STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 020801
DISTRICT NAME: BELFAST

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	3,523,563
GROWTH	0
BUILDING + BLDG REORG INCENT	263,987
TEACHER SUPPORT AID	0

TOTAL 3,787,550

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,111,351
GIFTED & TALENTED	2,548
EDUC RELATD SUPPORT SERVICE	26,388
EXTRAORDINARY NEEDS	231,762
OPERATING STANDARDS	126,428
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	7,190
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	662,457
EXCESS COST - PUBLIC + PRIV	459,790
BUILDING + BLDG REORG INCENT	758,398
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	313,350
HARDWARE & TECHNOLOGY	8,316
SOFTWARE, LIBRARY, TEXTBOOK	42,018
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,757,997

\$ CHG 02-03 MINUS 01-02	970,447
% CHG TOTAL AID	25.62

\$ CHG W/O BLDG, BL REORG INCNT	476,036
% CHG W/O BLDG, BL REORG INCNT	13.51

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	970,447
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	021102
DISTRICT NAME:	CANASERAGA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	2,662,774
GROWTH	0
BUILDING + BLDG REORG INCENT	241,671
TEACHER SUPPORT AID	0
TOTAL	2,904,445

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,420,394
GIFTED & TALENTED	1,960
EDUC RELATD SUPPORT SERVICE	12,302
EXTRAORDINARY NEEDS	110,359
OPERATING STANDARDS	57,056

LIMITED ENGLISH PROFICIENCY	0
GROWTH	23,918
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	254,781
EXCESS COST - PUBLIC + PRIV	510,732
BUILDING + BLDG REORG INCENT	695,996
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	210,307
HARDWARE & TECHNOLOGY	4,000
SOFTWARE, LIBRARY, TEXTBOOK	23,200
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,328,839

\$ CHG 02-03 MINUS 01-02	424,394
% CHG TOTAL AID	14.61

\$ CHG W/O BLDG, BL REORG INCNT	-29,931
% CHG W/O BLDG, BL REORG INCNT	-1.12

STABILIZATION GRANT	48,981	
\$ CHANGE WITH STABILIZATION	473,375	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	021601
DISTRICT NAME:	FRIENDSHIP

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,846,173
GROWTH	0
BUILDING + BLDG REORG INCENT	302,240
TEACHER SUPPORT AID	0
TOTAL	4,148,413

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,068,144
GIFTED & TALENTED	1,960
EDUC RELATD SUPPORT SERVICE	23,037
EXTRAORDINARY NEEDS	297,534
OPERATING STANDARDS	92,100
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	719,316
EXCESS COST - PUBLIC + PRIV	432,076
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	255,603
HARDWARE & TECHNOLOGY	6,557
SOFTWARE, LIBRARY, TEXTBOOK	29,467
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,500
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,930,294
\$ CHG 02-03 MINUS 01-02	-218,119
% CHG TOTAL AID	-5.26

\$ CHG W/O BLDG, BL REORG INCNT	84,121
% CHG W/O BLDG, BL REORG INCNT	2.19

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-218,119	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	022001
DISTRICT NAME:	FILLMORE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,358,309
GROWTH	8,146
BUILDING + BLDG REORG INCENT	969,357
TEACHER SUPPORT AID	0
TOTAL	6,335,812

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,088,938
GIFTED & TALENTED	4,116
EDUC RELATD SUPPORT SERVICE	27,566
EXTRAORDINARY NEEDS	212,812
OPERATING STANDARDS	139,847
LIMITED ENGLISH PROFICIENCY	1,328
GROWTH	16,763
SUMMER SCHOOL	12,420
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	905,307
EXCESS COST - PUBLIC + PRIV	538,270
BUILDING + BLDG REORG INCENT	707,221
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	593,494
HARDWARE & TECHNOLOGY	10,468
SOFTWARE, LIBRARY, TEXTBOOK	52,720
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,502
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	6,322,772
\$ CHG 02-03 MINUS 01-02	-13,040
% CHG TOTAL AID	-0.21
\$ CHG W/O BLDG, BL REORG INCNT	249,096
% CHG W/O BLDG, BL REORG INCNT	4.64
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-13,040
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	022101
	DISTRICT NAME:	WHITESVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,252,178
GROWTH		0
BUILDING + BLDG REORG INCNT		375,469
TEACHER SUPPORT AID		0
TOTAL		2,627,647
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,300,569
GIFTED & TALENTED		1,764
EDUC RELATD SUPPORT SERVICE		18,969
EXTRAORDINARY NEEDS		197,545
OPERATING STANDARDS		74,838
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		522,416
EXCESS COST - PUBLIC + PRIV		193,867
BUILDING + BLDG REORG INCNT		238,797
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		215,562
HARDWARE & TECHNOLOGY		5,076
SOFTWARE, LIBRARY, TEXTBOOK		21,812
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		2,833
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,794,048
\$ CHG 02-03 MINUS 01-02		166,401
% CHG TOTAL AID		6.33
\$ CHG W/O BLDG, BL REORG INCNT		303,073
% CHG W/O BLDG, BL REORG INCNT		13.46

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 166,401
 DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022302
 DISTRICT NAME: CUBA-RUSHFORD

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 8,785,940
 GROWTH 0
 BUILDING + BLDG REORG INCENT 1,623,343
 TEACHER SUPPORT AID 0
 TOTAL 10,409,283

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 4,855,561
 GIFTED & TALENTED 7,056
 EDUC RELATD SUPPORT SERVICE 41,559
 EXTRAORDINARY NEEDS 409,508
 OPERATING STANDARDS 189,293
 LIMITED ENGLISH PROFICIENCY 1,180
 GROWTH 347,467
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 1,021,801
 EXCESS COST - PUBLIC + PRIV 1,180,477
 BUILDING + BLDG REORG INCENT 941,336
 REORG. INCENTIVE (OPERATING) 231,645
 TRANSPORTATION INCL SUMMER 911,881
 HARDWARE & TECHNOLOGY 17,344
 SOFTWARE, LIBRARY, TEXTBOOK 86,552
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 65,664
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 16,003
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 10,324,327

\$ CHG 02-03 MINUS 01-02 -84,956
 % CHG TOTAL AID -0.82

\$ CHG W/O BLDG, BL REORG INCNT 597,051
 % CHG W/O BLDG, BL REORG INCNT 6.80

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -84,956
 DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022401
 DISTRICT NAME: SCIO

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 4,639,923
 GROWTH 0
 BUILDING + BLDG REORG INCENT 1,368,248
 TEACHER SUPPORT AID 0
 TOTAL 6,008,171

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 2,582,533
 GIFTED & TALENTED 2,940
 EDUC RELATD SUPPORT SERVICE 22,331
 EXTRAORDINARY NEEDS 409,429
 OPERATING STANDARDS 89,393
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 42,168
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 670,093
 EXCESS COST - PUBLIC + PRIV 387,992
 BUILDING + BLDG REORG INCENT 1,769,267
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 438,020
 HARDWARE & TECHNOLOGY 8,751
 SOFTWARE, LIBRARY, TEXTBOOK 37,320
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 5,501
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 6,465,738

\$ CHG 02-03 MINUS 01-02 457,567
 % CHG TOTAL AID 7.62

\$ CHG W/O BLDG, BL REORG INCNT 56,548
 % CHG W/O BLDG, BL REORG INCNT 1.22

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 457,567
 DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 022601
 DISTRICT NAME: WELLSVILLE

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 8,744,592
 GROWTH 0
 BUILDING + BLDG REORG INCENT 796,698

TEACHER SUPPORT AID	0
TOTAL	9,541,290

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,443,718
GIFTED & TALENTED	8,624
EDUC RELATD SUPPORT SERVICE	34,052
EXTRAORDINARY NEEDS	348,931
OPERATING STANDARDS	192,718
LIMITED ENGLISH PROFICIENCY GROWTH	0
SUMMER SCHOOL	96,002
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,093,157
REORG. INCENTIVE (OPERATING)	1,089,019
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	1,160,402
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	637,189
UNIVERSAL PREKINDERGARTEN	22,135
EARLY GRADE CLASS SIZE REDN	125,733
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	4,000
TOTAL	0
	10,255,680

\$ CHG 02-03 MINUS 01-02	714,390
% CHG TOTAL AID	7.49

\$ CHG W/O BLDG, BL REORG INCNT	350,686
% CHG W/O BLDG, BL REORG INCNT	4.01

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	714,390
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	022902
DISTRICT NAME:	BOLIVAR-RICHBG

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	10,268,967
GROWTH	0
BUILDING + BLDG REORG INCENT	1,972,176
TEACHER SUPPORT AID	0
TOTAL	12,241,143

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,416,785
GIFTED & TALENTED	5,292
EDUC RELATD SUPPORT SERVICE	50,700
EXTRAORDINARY NEEDS	610,711

OPERATING STANDARDS	189,745
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	19,149
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,306,696
EXCESS COST - PUBLIC + PRIV	1,147,184
BUILDING + BLDG REORG INCENT	2,040,103
REORG. INCENTIVE (OPERATING)	1,037,101
TRANSPORTATION INCL SUMMER	641,925
HARDWARE & TECHNOLOGY	12,029
SOFTWARE, LIBRARY, TEXTBOOK	61,366
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,551,955
\$ CHG 02-03 MINUS 01-02	310,812
% CHG TOTAL AID	2.54
\$ CHG W/O BLDG, BL REORG INCNT	242,885
% CHG W/O BLDG, BL REORG INCNT	2.37
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	310,812
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030101
DISTRICT NAME: CHENANGO FORKS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,933,194
GROWTH	0
BUILDING + BLDG REORG INCENT	1,823,742
TEACHER SUPPORT AID	0
TOTAL	13,756,936
2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,917,173
GIFTED & TALENTED	10,780
EDUC RELATD SUPPORT SERVICE	49,723
EXTRAORDINARY NEEDS	290,691
OPERATING STANDARDS	264,555
LIMITED ENGLISH PROFICIENCY	1,208
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,322,695
EXCESS COST - PUBLIC + PRIV	1,312,655
BUILDING + BLDG REORG INCENT	2,344,042

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,244,179
HARDWARE & TECHNOLOGY	32,241
SOFTWARE, LIBRARY, TEXTBOOK	161,363
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	74,004
EARLY GRADE CLASS SIZE REDN	57,304
MINOR MAINTENANCE & REPAIR	13,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,095,949

\$ CHG 02-03 MINUS 01-02	1,339,013
% CHG TOTAL AID	9.73

\$ CHG W/O BLDG, BL REORG INCNT	818,713
% CHG W/O BLDG, BL REORG INCNT	6.86

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,339,013
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	030200
DISTRICT NAME:	BINGHAMTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	29,661,879
GROWTH	0
BUILDING + BLDG REORG INCENT	3,010,709
TEACHER SUPPORT AID	0
TOTAL	32,672,588

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	14,340,135
GIFTED & TALENTED	33,908
EDUC RELATD SUPPORT SERVICE	194,140
EXTRAORDINARY NEEDS	1,744,855
OPERATING STANDARDS	853,675
LIMITED ENGLISH PROFICIENCY	223,220
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,170,621
EXCESS COST - PUBLIC + PRIV	8,334,763
BUILDING + BLDG REORG INCENT	2,011,311
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,570,303
HARDWARE & TECHNOLOGY	92,521
SOFTWARE, LIBRARY, TEXTBOOK	548,795
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	639,044
EARLY GRADE CLASS SIZE REDN	153,273
MINOR MAINTENANCE & REPAIR	73,848

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	33,984,412
\$ CHG 02-03 MINUS 01-02	1,311,824
% CHG TOTAL AID	4.02
\$ CHG W/O BLDG, BL REORG INCNT	2,311,222
% CHG W/O BLDG, BL REORG INCNT	7.79
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,311,824
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	030501
DISTRICT NAME:	HARPURSVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,302,124
GROWTH	0
BUILDING + BLDG REORG INCENT	522,713
TEACHER SUPPORT AID	0
TOTAL	8,824,837

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,011,876
GIFTED & TALENTED	6,664
EDUC RELATD SUPPORT SERVICE	53,694
EXTRAORDINARY NEEDS	401,732
OPERATING STANDARDS	214,314
LIMITED ENGLISH PROFICIENCY	5,770
GROWTH	31,742
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	687,483
EXCESS COST - PUBLIC + PRIV	1,002,736
BUILDING + BLDG REORG INCENT	175,690
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	780,477
HARDWARE & TECHNOLOGY	15,901
SOFTWARE, LIBRARY, TEXTBOOK	80,966
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	108,000
EARLY GRADE CLASS SIZE REDN	113,378
MINOR MAINTENANCE & REPAIR	13,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,703,759

\$ CHG 02-03 MINUS 01-02	-121,078
% CHG TOTAL AID	-1.37
\$ CHG W/O BLDG, BL REORG INCNT	225,945

% CHG W/O BLDG, BL REORG INCNT	2.72
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-121,078
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	030601
DISTRICT NAME:	SUSQUEHANNA VA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	12,169,740
GROWTH	0
BUILDING + BLDG REORG INCENT	1,503,162
TEACHER SUPPORT AID	0
TOTAL	13,672,902

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	8,018,454
GIFTED & TALENTED	12,740
EDUC RELATD SUPPORT SERVICE	56,394
EXTRAORDINARY NEEDS	238,908
OPERATING STANDARDS	301,193
LIMITED ENGLISH PROFICIENCY	5,446
GROWTH	0
SUMMER SCHOOL	1,852
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,253,900
EXCESS COST - PUBLIC + PRIV	1,910,514
BUILDING + BLDG REORG INCENT	1,292,645
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,015,938
HARDWARE & TECHNOLOGY	35,501
SOFTWARE, LIBRARY, TEXTBOOK	176,954
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	99,956
MINOR MAINTENANCE & REPAIR	17,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,437,731

\$ CHG 02-03 MINUS 01-02	764,829
% CHG TOTAL AID	5.59

\$ CHG W/O BLDG, BL REORG INCNT	975,346
% CHG W/O BLDG, BL REORG INCNT	8.01

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	764,829
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 030701
DISTRICT NAME: CHENANGO VALLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,016,519
GROWTH	0
BUILDING + BLDG REORG INCENT	1,100,479
TEACHER SUPPORT AID	0
TOTAL	10,116,998

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,630,134
GIFTED & TALENTED	10,192
EDUC RELATD SUPPORT SERVICE	33,469
EXTRAORDINARY NEEDS	215,179
OPERATING STANDARDS	67,326
LIMITED ENGLISH PROFICIENCY	0
GROWTH	91,156
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	805,794
EXCESS COST - PUBLIC + PRIV	1,347,986
BUILDING + BLDG REORG INCENT	1,774,573
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	672,182
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	116,041
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	40,500
EARLY GRADE CLASS SIZE REDN	107,382
MINOR MAINTENANCE & REPAIR	20,504
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,932,418

\$ CHG 02-03 MINUS 01-02	815,420
% CHG TOTAL AID	8.06

\$ CHG W/O BLDG, BL REORG INCNT	141,326
% CHG W/O BLDG, BL REORG INCNT	1.57

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	815,420
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 031101
DISTRICT NAME: MAINE ENDWELL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,460,972
GROWTH	12,583

BUILDING + BLDG REORG INCENT	1,226,041
TEACHER SUPPORT AID	0
TOTAL	12,699,596

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	6,949,369
GIFTED & TALENTED	14,896
EDUC RELATD SUPPORT SERVICE	53,493
EXTRAORDINARY NEEDS	242,446
OPERATING STANDARDS	278,055
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,716,831
EXCESS COST - PUBLIC + PRIV	2,137,324
BUILDING + BLDG REORG INCENT	844,267
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,182,007
HARDWARE & TECHNOLOGY	39,793
SOFTWARE, LIBRARY, TEXTBOOK	218,450
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	158,709
MINOR MAINTENANCE & REPAIR	19,170
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,854,810

\$ CHG 02-03 MINUS 01-02	1,155,214
% CHG TOTAL AID	9.10

\$ CHG W/O BLDG, BL REORG INCNT	1,536,988
% CHG W/O BLDG, BL REORG INCNT	13.40

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,155,214
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	031301
DISTRICT NAME:	DEPOSIT

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	3,944,287
GROWTH	0
BUILDING + BLDG REORG INCENT	551,961
TEACHER SUPPORT AID	0
TOTAL	4,496,248

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,190,275
GIFTED & TALENTED	4,312
EDUC RELATD SUPPORT SERVICE	17,675

EXTRAORDINARY NEEDS	297,480
OPERATING STANDARDS	43,227
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	4,872
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	427,886
EXCESS COST - PUBLIC + PRIV	569,962
BUILDING + BLDG REORG INCENT	695,731
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	315,159
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	53,684
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,627,931
\$ CHG 02-03 MINUS 01-02	131,683
% CHG TOTAL AID	2.93
\$ CHG W/O BLDG, BL REORG INCNT	-12,087
% CHG W/O BLDG, BL REORG INCNT	-0.31
STABILIZATION GRANT	4,493
\$ CHANGE WITH STABILIZATION	136,176
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	031401
	DISTRICT NAME:	WHITNEY POINT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		13,634,697
GROWTH		0
BUILDING + BLDG REORG INCENT		951,698
TEACHER SUPPORT AID		0
TOTAL		14,586,395
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,999,132
GIFTED & TALENTED		11,956
EDUC RELATD SUPPORT SERVICE		67,343
EXTRAORDINARY NEEDS		563,572
OPERATING STANDARDS		361,019
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		18,900
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		942,624
EXCESS COST - PUBLIC + PRIV		1,993,887

BUILDING + BLDG REORG INCENT	567,279
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,127,168
HARDWARE & TECHNOLOGY	36,745
SOFTWARE, LIBRARY, TEXTBOOK	164,365
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	120,000
EARLY GRADE CLASS SIZE REDN	97,694
MINOR MAINTENANCE & REPAIR	20,837
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,092,521

\$ CHG 02-03 MINUS 01-02	506,126
% CHG TOTAL AID	3.47

\$ CHG W/O BLDG, BL REORG INCNT	890,545
% CHG W/O BLDG, BL REORG INCNT	6.53

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	506,126	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	031501
DISTRICT NAME:	UNION-ENDICOTT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	18,392,210
GROWTH	0
BUILDING + BLDG REORG INCENT	1,812,348
TEACHER SUPPORT AID	0
TOTAL	20,204,558

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	10,690,648
GIFTED & TALENTED	25,872
EDUC RELATD SUPPORT SERVICE	79,765
EXTRAORDINARY NEEDS	517,047
OPERATING STANDARDS	148,281
LIMITED ENGLISH PROFICIENCY	10,744
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,771,153
EXCESS COST - PUBLIC + PRIV	3,149,670
BUILDING + BLDG REORG INCENT	2,383,943
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,057,193
HARDWARE & TECHNOLOGY	25,626
SOFTWARE, LIBRARY, TEXTBOOK	398,769
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	175,500
EARLY GRADE CLASS SIZE REDN	163,179

MINOR MAINTENANCE & REPAIR	65,013
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	21,662,403

\$ CHG 02-03 MINUS 01-02	1,457,845
% CHG TOTAL AID	7.22

\$ CHG W/O BLDG, BL REORG INCNT	886,250
% CHG W/O BLDG, BL REORG INCNT	4.82

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,457,845
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	031502
DISTRICT NAME:	JOHNSON CITY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,553,965
GROWTH	0
BUILDING + BLDG REORG INCENT	407,055
TEACHER SUPPORT AID	0
TOTAL	11,961,020

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,271,323
GIFTED & TALENTED	13,328
EDUC RELATD SUPPORT SERVICE	43,730
EXTRAORDINARY NEEDS	542,958
OPERATING STANDARDS	93,865
LIMITED ENGLISH PROFICIENCY	69,499
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	940,872
EXCESS COST - PUBLIC + PRIV	2,241,519
BUILDING + BLDG REORG INCENT	231,060
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	814,931
HARDWARE & TECHNOLOGY	29,906
SOFTWARE, LIBRARY, TEXTBOOK	228,567
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	178,360
EARLY GRADE CLASS SIZE REDN	107,726
MINOR MAINTENANCE & REPAIR	25,005
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,832,649

\$ CHG 02-03 MINUS 01-02	-128,371
% CHG TOTAL AID	-1.07

\$ CHG W/O BLDG, BL REORG INCNT	47,624
% CHG W/O BLDG, BL REORG INCNT	0.41

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-128,371
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	031601
DISTRICT NAME:	VESTAL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,961,555
GROWTH	0
BUILDING + BLDG REORG INCENT	1,553,015
TEACHER SUPPORT AID	0
TOTAL	14,514,570

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,961,796
GIFTED & TALENTED	25,088
EDUC RELATD SUPPORT SERVICE	69,064
EXTRAORDINARY NEEDS	144,582
OPERATING STANDARDS	131,046
LIMITED ENGLISH PROFICIENCY	21,472
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,642,267
EXCESS COST - PUBLIC + PRIV	1,859,550
BUILDING + BLDG REORG INCENT	1,447,750
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,666,228
HARDWARE & TECHNOLOGY	1,600
SOFTWARE, LIBRARY, TEXTBOOK	392,933
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	72,900
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,173
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,471,449

\$ CHG 02-03 MINUS 01-02	956,879
% CHG TOTAL AID	6.59

\$ CHG W/O BLDG, BL REORG INCNT	1,062,144
% CHG W/O BLDG, BL REORG INCNT	8.19

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	956,879
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	031701
	DISTRICT NAME:	WINDSOR
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,204,757
GROWTH		0
BUILDING + BLDG REORG INCENT		2,936,091
TEACHER SUPPORT AID		0
TOTAL		14,140,848
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,966,830
GIFTED & TALENTED		11,760
EDUC RELATD SUPPORT SERVICE		54,163
EXTRAORDINARY NEEDS		377,971
OPERATING STANDARDS		278,574
LIMITED ENGLISH PROFICIENCY		618
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		787,333
EXCESS COST - PUBLIC + PRIV		1,707,208
BUILDING + BLDG REORG INCENT		1,514,253
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,349,446
HARDWARE & TECHNOLOGY		18,300
SOFTWARE, LIBRARY, TEXTBOOK		144,738
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		121,824
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		20,837
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		13,353,855
\$ CHG 02-03 MINUS 01-02		-786,993
% CHG TOTAL AID		-5.57
\$ CHG W/O BLDG, BL REORG INCNT		634,845
% CHG W/O BLDG, BL REORG INCNT		5.67
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-786,993
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	040204
	DISTRICT NAME:	WEST VALLEY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,327,340

GROWTH	0
BUILDING + BLDG REORG INCENT	851,347
TEACHER SUPPORT AID	0
TOTAL	4,178,687

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,038,533
GIFTED & TALENTED	2,744
EDUC RELATD SUPPORT SERVICE	14,673
EXTRAORDINARY NEEDS	141,694
OPERATING STANDARDS	70,788
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	2,965
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	495,904
EXCESS COST - PUBLIC + PRIV	465,493
BUILDING + BLDG REORG INCENT	667,384
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	345,762
HARDWARE & TECHNOLOGY	7,569
SOFTWARE, LIBRARY, TEXTBOOK	34,782
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,294,125

\$ CHG 02-03 MINUS 01-02	115,438
% CHG TOTAL AID	2.76

\$ CHG W/O BLDG, BL REORG INCNT	299,401
% CHG W/O BLDG, BL REORG INCNT	9.00

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	115,438
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	040302
DISTRICT NAME:	ALLEGANY-LIMES

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,383,955
GROWTH	0
BUILDING + BLDG REORG INCENT	1,517,243
TEACHER SUPPORT AID	0
TOTAL	11,901,198

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,601,301
GIFTED & TALENTED	8,624

EDUC RELATD SUPPORT SERVICE	33,639
EXTRAORDINARY NEEDS	249,000
OPERATING STANDARDS	193,628
LIMITED ENGLISH PROFICIENCY	0
GROWTH	153,993
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,176,643
EXCESS COST - PUBLIC + PRIV	980,112
BUILDING + BLDG REORG INCENT	5,632,031
REORG. INCENTIVE (OPERATING)	1,197,723
TRANSPORTATION INCL SUMMER	654,826
HARDWARE & TECHNOLOGY	22,476
SOFTWARE, LIBRARY, TEXTBOOK	117,734
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	43,420
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,003
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,084,153
\$ CHG 02-03 MINUS 01-02	4,182,955
% CHG TOTAL AID	35.15
\$ CHG W/O BLDG, BL REORG INCNT	68,167
% CHG W/O BLDG, BL REORG INCNT	0.66
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	4,182,955
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	040901
	DISTRICT NAME:	ELLICOTTVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,837,960
GROWTH		10,068
BUILDING + BLDG REORG INCENT		201,257
TEACHER SUPPORT AID		0
TOTAL		3,049,285
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,857,787
GIFTED & TALENTED		4,116
EDUC RELATD SUPPORT SERVICE		7,435
EXTRAORDINARY NEEDS		183,119
OPERATING STANDARDS		41,900
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		36,804
BOCES + SPECIAL SERVICES		345,857

EXCESS COST - PUBLIC + PRIV	195,303
BUILDING + BLDG REORG INCENT	159,393
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	231,818
HARDWARE & TECHNOLOGY	201
SOFTWARE, LIBRARY, TEXTBOOK	58,403
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,127,637

\$ CHG 02-03 MINUS 01-02	78,352
% CHG TOTAL AID	2.57

\$ CHG W/O BLDG, BL REORG INCNT	120,216
% CHG W/O BLDG, BL REORG INCNT	4.22

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	78,352	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	041101
DISTRICT NAME:	FRANKLINVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,686,819
GROWTH	0
BUILDING + BLDG REORG INCENT	2,154,366
TEACHER SUPPORT AID	0
TOTAL	9,841,185

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,342,169
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	50,680
EXTRAORDINARY NEEDS	556,775
OPERATING STANDARDS	193,642
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	43,126
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,102,305
EXCESS COST - PUBLIC + PRIV	1,132,004
BUILDING + BLDG REORG INCENT	1,302,289
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	606,076
HARDWARE & TECHNOLOGY	16,402
SOFTWARE, LIBRARY, TEXTBOOK	81,936
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	72,000

EARLY GRADE CLASS SIZE REDN	47,666
MINOR MAINTENANCE & REPAIR	12,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,564,727
\$ CHG 02-03 MINUS 01-02	-276,458
% CHG TOTAL AID	-2.81
\$ CHG W/O BLDG, BL REORG INCNT	575,619
% CHG W/O BLDG, BL REORG INCNT	7.49
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-276,458
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	041401
	DISTRICT NAME:	HINSDALE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,440,190
GROWTH		0
BUILDING + BLDG REORG INCENT		1,000,232
TEACHER SUPPORT AID		0
TOTAL		5,440,422
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,512,250
GIFTED & TALENTED		2,940
EDUC RELATD SUPPORT SERVICE		19,903
EXTRAORDINARY NEEDS		226,609
OPERATING STANDARDS		89,661
LIMITED ENGLISH PROFICIENCY		0
GROWTH		14,927
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		958,325
EXCESS COST - PUBLIC + PRIV		542,934
BUILDING + BLDG REORG INCENT		447,483
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		341,558
HARDWARE & TECHNOLOGY		8,180
SOFTWARE, LIBRARY, TEXTBOOK		42,247
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		6,501
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		5,213,518
\$ CHG 02-03 MINUS 01-02		-226,904
% CHG TOTAL AID		-4.17

\$ CHG W/O BLDG, BL REORG INCNT	325,845
% CHG W/O BLDG, BL REORG INCNT	7.34

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-226,904
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	042302
DISTRICT NAME:	CATTARAUGUS-LI

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,039,032
GROWTH	0
BUILDING + BLDG REORG INCENT	718,365
TEACHER SUPPORT AID	0
TOTAL	11,757,397

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,185,635
GIFTED & TALENTED	7,056
EDUC RELATD SUPPORT SERVICE	48,050
EXTRAORDINARY NEEDS	364,090
OPERATING STANDARDS	211,146
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	7,476
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,277,640
EXCESS COST - PUBLIC + PRIV	838,025
BUILDING + BLDG REORG INCENT	408,330
REORG. INCENTIVE (OPERATING)	1,879,119
TRANSPORTATION INCL SUMMER	1,476,772
HARDWARE & TECHNOLOGY	20,370
SOFTWARE, LIBRARY, TEXTBOOK	98,795
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,836,673

\$ CHG 02-03 MINUS 01-02	79,276
% CHG TOTAL AID	0.67

\$ CHG W/O BLDG, BL REORG INCNT	389,311
% CHG W/O BLDG, BL REORG INCNT	3.53

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	79,276
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	042400
	DISTRICT NAME:	OLEAN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		13,685,493
GROWTH		35,075
BUILDING + BLDG REORG INCENT		9,271,074
TEACHER SUPPORT AID		0
TOTAL		22,991,642
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,108,963
GIFTED & TALENTED		14,308
EDUC RELATD SUPPORT SERVICE		54,760
EXTRAORDINARY NEEDS		469,180
OPERATING STANDARDS		303,649
LIMITED ENGLISH PROFICIENCY		0
GROWTH		294,912
SUMMER SCHOOL		36,055
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,920,570
EXCESS COST - PUBLIC + PRIV		1,753,996
BUILDING + BLDG REORG INCENT		1,338,557
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		304,452
HARDWARE & TECHNOLOGY		38,447
SOFTWARE, LIBRARY, TEXTBOOK		218,931
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		189,344
EARLY GRADE CLASS SIZE REDN		54,628
MINOR MAINTENANCE & REPAIR		27,172
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		16,127,924
\$ CHG 02-03 MINUS 01-02		-6,863,718
% CHG TOTAL AID		-29.85
\$ CHG W/O BLDG, BL REORG INCNT		1,068,799
% CHG W/O BLDG, BL REORG INCNT		7.79
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-6,863,718
DB ED: 0642I	STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	042801
	DISTRICT NAME:	GOWANDA
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	9,131,629
GROWTH	0
BUILDING + BLDG REORG INCENT	1,320,466
TEACHER SUPPORT AID	0
TOTAL	10,452,095

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,852,071
GIFTED & TALENTED	8,036
EDUC RELATD SUPPORT SERVICE	52,509
EXTRAORDINARY NEEDS	396,493
OPERATING STANDARDS	222,892
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	740,775
EXCESS COST - PUBLIC + PRIV	1,381,989
BUILDING + BLDG REORG INCENT	2,657,223
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,019,091
HARDWARE & TECHNOLOGY	23,222
SOFTWARE, LIBRARY, TEXTBOOK	129,874
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	133,760
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,631,771

\$ CHG 02-03 MINUS 01-02	2,179,676
% CHG TOTAL AID	20.85

\$ CHG W/O BLDG, BL REORG INCNT	842,919
% CHG W/O BLDG, BL REORG INCNT	9.23

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,179,676
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	042901
DISTRICT NAME:	PORTVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,313,019
GROWTH	0
BUILDING + BLDG REORG INCENT	580,615
TEACHER SUPPORT AID	0
TOTAL	7,893,634

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,071,271

GIFTED & TALENTED	6,860
EDUC RELATD SUPPORT SERVICE	34,761
EXTRAORDINARY NEEDS	210,906
OPERATING STANDARDS	182,645
LIMITED ENGLISH PROFICIENCY	0
GROWTH	185,910
SUMMER SCHOOL	27,258
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	874,027
EXCESS COST - PUBLIC + PRIV	620,470
BUILDING + BLDG REORG INCENT	2,347,902
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	540,500
HARDWARE & TECHNOLOGY	20,009
SOFTWARE, LIBRARY, TEXTBOOK	87,157
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	46,320
EARLY GRADE CLASS SIZE REDN	56,798
MINOR MAINTENANCE & REPAIR	11,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,323,962

\$ CHG 02-03 MINUS 01-02	2,430,328
% CHG TOTAL AID	30.79

\$ CHG W/O BLDG, BL REORG INCNT	663,041
% CHG W/O BLDG, BL REORG INCNT	9.07

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,430,328
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	043001
DISTRICT NAME:	RANDOLPH

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,003,830
GROWTH	0
BUILDING + BLDG REORG INCENT	5,574,211
TEACHER SUPPORT AID	0
TOTAL	12,578,041

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,900,521
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	42,083
EXTRAORDINARY NEEDS	392,173
OPERATING STANDARDS	157,865
LIMITED ENGLISH PROFICIENCY	0
GROWTH	49,344
SUMMER SCHOOL	20,615
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	972,605
EXCESS COST - PUBLIC + PRIV	837,033
BUILDING + BLDG REORG INCENT	1,135,789
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	867,241
HARDWARE & TECHNOLOGY	9,000
SOFTWARE, LIBRARY, TEXTBOOK	71,212
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	53,788
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,526,651
\$ CHG 02-03 MINUS 01-02	-4,051,390
% CHG TOTAL AID	-32.21
\$ CHG W/O BLDG, BL REORG INCNT	387,032
% CHG W/O BLDG, BL REORG INCNT	5.53
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-4,051,390
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	043200
DISTRICT NAME:	SALAMANCA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,776,750
GROWTH	0
BUILDING + BLDG REORG INCENT	593,529
TEACHER SUPPORT AID	0
TOTAL	12,370,279

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,552,955
GIFTED & TALENTED	8,624
EDUC RELATD SUPPORT SERVICE	55,960
EXTRAORDINARY NEEDS	564,861
OPERATING STANDARDS	287,758
LIMITED ENGLISH PROFICIENCY	24,647
GROWTH	0
SUMMER SCHOOL	15,433
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,201,691
EXCESS COST - PUBLIC + PRIV	1,666,340
BUILDING + BLDG REORG INCENT	155,229
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	468,269
HARDWARE & TECHNOLOGY	27,523
SOFTWARE, LIBRARY, TEXTBOOK	130,291
ACADEMIC SERVICES AID	0

UNIVERSAL PREKINDERGARTEN	300,000
EARLY GRADE CLASS SIZE REDN	50,847
MINOR MAINTENANCE & REPAIR	9,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,519,596
\$ CHG 02-03 MINUS 01-02	149,317
% CHG TOTAL AID	1.21
\$ CHG W/O BLDG, BL REORG INCNT	587,617
% CHG W/O BLDG, BL REORG INCNT	4.99

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	149,317
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	043501
DISTRICT NAME:	YORKSHRE-PIONE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	22,969,197
GROWTH	48,396
BUILDING + BLDG REORG INCENT	3,416,525
TEACHER SUPPORT AID	0
TOTAL	26,434,118

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	13,862,114
GIFTED & TALENTED	17,444
EDUC RELATD SUPPORT SERVICE	101,038
EXTRAORDINARY NEEDS	802,568
OPERATING STANDARDS	488,145
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,453,538
EXCESS COST - PUBLIC + PRIV	3,431,351
BUILDING + BLDG REORG INCENT	1,021,763
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,862,806
HARDWARE & TECHNOLOGY	49,424
SOFTWARE, LIBRARY, TEXTBOOK	213,676
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	100,492
MINOR MAINTENANCE & REPAIR	23,338
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	24,427,697

\$ CHG 02-03 MINUS 01-02	-2,006,421
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% CHG TOTAL AID	-7.59
\$ CHG W/O BLDG, BL REORG INCNT	388,341
% CHG W/O BLDG, BL REORG INCNT	1.69
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-2,006,421
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	050100
DISTRICT NAME:	AUBURN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	23,535,542
GROWTH	0
BUILDING + BLDG REORG INCENT	5,795,707
TEACHER SUPPORT AID	0
TOTAL	29,331,249

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	15,842,021
GIFTED & TALENTED	27,636
EDUC RELATD SUPPORT SERVICE	99,887
EXTRAORDINARY NEEDS	765,797
OPERATING STANDARDS	500,390
LIMITED ENGLISH PROFICIENCY	6,820
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,405,417
EXCESS COST - PUBLIC + PRIV	3,144,221
BUILDING + BLDG REORG INCENT	4,227,347
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,257,634
HARDWARE & TECHNOLOGY	71,489
SOFTWARE, LIBRARY, TEXTBOOK	441,008
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	306,592
EARLY GRADE CLASS SIZE REDN	107,034
MINOR MAINTENANCE & REPAIR	43,008
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	28,246,301

\$ CHG 02-03 MINUS 01-02	-1,084,948
% CHG TOTAL AID	-3.70

\$ CHG W/O BLDG, BL REORG INCNT	483,412
% CHG W/O BLDG, BL REORG INCNT	2.05

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,084,948
DB ED: 0642I STATE OF NEW YORK	05/15/02

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	050301
	DISTRICT NAME:	WEEDSPORT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,071,610
GROWTH		0
BUILDING + BLDG REORG INCENT		529,515
TEACHER SUPPORT AID		0
TOTAL		5,601,125
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,562,499
GIFTED & TALENTED		6,076
EDUC RELATD SUPPORT SERVICE		24,674
EXTRAORDINARY NEEDS		72,807
OPERATING STANDARDS		131,092
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		373,204
EXCESS COST - PUBLIC + PRIV		472,294
BUILDING + BLDG REORG INCENT		428,261
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		439,370
HARDWARE & TECHNOLOGY		16,071
SOFTWARE, LIBRARY, TEXTBOOK		85,081
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		12,835
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		5,624,264
\$ CHG 02-03 MINUS 01-02		23,139
% CHG TOTAL AID		0.41
\$ CHG W/O BLDG, BL REORG INCNT		124,393
% CHG W/O BLDG, BL REORG INCNT		2.45
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		23,139
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	050401
DISTRICT NAME:	CATO MERIDIAN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,812,162
GROWTH	33,979
BUILDING + BLDG REORG INCENT	1,170,617
TEACHER SUPPORT AID	0
TOTAL	9,016,758

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,243,707
GIFTED & TALENTED	7,448
EDUC RELATD SUPPORT SERVICE	38,057
EXTRAORDINARY NEEDS	253,572
OPERATING STANDARDS	202,732
LIMITED ENGLISH PROFICIENCY	0
GROWTH	169,365
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	527,221
EXCESS COST - PUBLIC + PRIV	859,070
BUILDING + BLDG REORG INCENT	652,113
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	752,312
HARDWARE & TECHNOLOGY	21,401
SOFTWARE, LIBRARY, TEXTBOOK	88,502
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,812
MINOR MAINTENANCE & REPAIR	12,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,879,981

\$ CHG 02-03 MINUS 01-02	-136,777
% CHG TOTAL AID	-1.52

\$ CHG W/O BLDG, BL REORG INCNT	381,727
% CHG W/O BLDG, BL REORG INCNT	4.87

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-136,777
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	050701
DISTRICT NAME:	SOUTHERN CAYUG

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,538,830
GROWTH	20,593
BUILDING + BLDG REORG INCENT	2,585,534
TEACHER SUPPORT AID	0
TOTAL	9,144,957

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,089,123
GIFTED & TALENTED	6,468
EDUC RELATD SUPPORT SERVICE	25,428
EXTRAORDINARY NEEDS	283,041
OPERATING STANDARDS	147,534
LIMITED ENGLISH PROFICIENCY	0
GROWTH	45,819
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	293,557
EXCESS COST - PUBLIC + PRIV	837,411
BUILDING + BLDG REORG INCENT	1,090,935
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	604,726
HARDWARE & TECHNOLOGY	15,986
SOFTWARE, LIBRARY, TEXTBOOK	91,992
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	57,324
EARLY GRADE CLASS SIZE REDN	57,123
MINOR MAINTENANCE & REPAIR	9,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,655,468
\$ CHG 02-03 MINUS 01-02	-1,489,489
% CHG TOTAL AID	-16.29
\$ CHG W/O BLDG, BL REORG INCNT	5,110
% CHG W/O BLDG, BL REORG INCNT	0.08

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,489,489
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	051101
	DISTRICT NAME:	PORT BYRON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,838,822
GROWTH		0
BUILDING + BLDG REORG INCENT		1,073,442
TEACHER SUPPORT AID		0
TOTAL		8,912,264
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,210,843
GIFTED & TALENTED		6,664
EDUC RELATD SUPPORT SERVICE		35,686
EXTRAORDINARY NEEDS		235,902
OPERATING STANDARDS		197,845
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	491,524
EXCESS COST - PUBLIC + PRIV	1,036,424
BUILDING + BLDG REORG INCENT	844,823
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	571,131
HARDWARE & TECHNOLOGY	20,405
SOFTWARE, LIBRARY, TEXTBOOK	100,044
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	55,552
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,818,845
\$ CHG 02-03 MINUS 01-02	-93,419
% CHG TOTAL AID	-1.05
\$ CHG W/O BLDG, BL REORG INCNT	135,200
% CHG W/O BLDG, BL REORG INCNT	1.72
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-93,419
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	051301
	DISTRICT NAME:	MORAVIA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,276,823
GROWTH		68,197
BUILDING + BLDG REORG INCENT		1,010,876
TEACHER SUPPORT AID		0
TOTAL		8,355,896
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,596,025
GIFTED & TALENTED		6,468
EDUC RELATD SUPPORT SERVICE		28,091
EXTRAORDINARY NEEDS		315,345
OPERATING STANDARDS		163,510
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		4,767
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		378,329
EXCESS COST - PUBLIC + PRIV		1,022,913
BUILDING + BLDG REORG INCENT		751,678
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		771,856
HARDWARE & TECHNOLOGY		16,793
SOFTWARE, LIBRARY, TEXTBOOK		93,943

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	67,520
EARLY GRADE CLASS SIZE REDN	54,881
MINOR MAINTENANCE & REPAIR	10,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,282,121
\$ CHG 02-03 MINUS 01-02	-73,775
% CHG TOTAL AID	-0.88
\$ CHG W/O BLDG, BL REORG INCNT	185,423
% CHG W/O BLDG, BL REORG INCNT	2.52

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-73,775
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	051901
DISTRICT NAME:	UNION SPRINGS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,205,278
GROWTH	0
BUILDING + BLDG REORG INCENT	501,705
TEACHER SUPPORT AID	0
TOTAL	6,706,983

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,984,507
GIFTED & TALENTED	6,468
EDUC RELATD SUPPORT SERVICE	24,572
EXTRAORDINARY NEEDS	158,873
OPERATING STANDARDS	139,388
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	123
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	472,285
EXCESS COST - PUBLIC + PRIV	1,052,853
BUILDING + BLDG REORG INCENT	219,845
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	565,278
HARDWARE & TECHNOLOGY	15,832
SOFTWARE, LIBRARY, TEXTBOOK	99,262
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,751,788

\$ CHG 02-03 MINUS 01-02	44,805
% CHG TOTAL AID	0.67
\$ CHG W/O BLDG, BL REORG INCNT	326,665
% CHG W/O BLDG, BL REORG INCNT	5.26
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	44,805
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	060201
DISTRICT NAME:	SOUTHWESTERN

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	7,193,163
GROWTH	0
BUILDING + BLDG REORG INCNT	3,609,020
TEACHER SUPPORT AID	0
TOTAL	10,802,183

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,887,870
GIFTED & TALENTED	9,996
EDUC RELATD SUPPORT SERVICE	34,175
EXTRAORDINARY NEEDS	165,484
OPERATING STANDARDS	78,238
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	4,945
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	433,812
EXCESS COST - PUBLIC + PRIV	783,272
BUILDING + BLDG REORG INCNT	2,070,173
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	655,232
HARDWARE & TECHNOLOGY	8,156
SOFTWARE, LIBRARY, TEXTBOOK	100,222
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	51,300
EARLY GRADE CLASS SIZE REDN	55,713
MINOR MAINTENANCE & REPAIR	17,503
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,356,091

\$ CHG 02-03 MINUS 01-02	-1,446,092
% CHG TOTAL AID	-13.39

\$ CHG W/O BLDG, BL REORG INCNT	92,755
% CHG W/O BLDG, BL REORG INCNT	1.29

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,446,092

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	060301
	DISTRICT NAME:	FREWSBURG
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,131,871
GROWTH		0
BUILDING + BLDG REORG INCENT		1,603,612
TEACHER SUPPORT AID		0
TOTAL		7,735,483
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,318,504
GIFTED & TALENTED		6,076
EDUC RELATD SUPPORT SERVICE		29,550
EXTRAORDINARY NEEDS		174,079
OPERATING STANDARDS		161,527
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		458,966
EXCESS COST - PUBLIC + PRIV		566,734
BUILDING + BLDG REORG INCENT		1,036,065
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		357,426
HARDWARE & TECHNOLOGY		17,637
SOFTWARE, LIBRARY, TEXTBOOK		82,019
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		10,002
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,218,585
\$ CHG 02-03 MINUS 01-02		-516,898
% CHG TOTAL AID		-6.68
\$ CHG W/O BLDG, BL REORG INCNT		50,649
% CHG W/O BLDG, BL REORG INCNT		0.83
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-516,898
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060401

DISTRICT NAME: CASSADAGA VALL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,534,841
GROWTH	0
BUILDING + BLDG REORG INCENT	1,620,864
TEACHER SUPPORT AID	0
TOTAL	11,155,705

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,023,795
GIFTED & TALENTED	7,840
EDUC RELATD SUPPORT SERVICE	49,693
EXTRAORDINARY NEEDS	424,634
OPERATING STANDARDS	243,372
LIMITED ENGLISH PROFICIENCY	0
GROWTH	111,301
SUMMER SCHOOL	8,280
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	552,935
EXCESS COST - PUBLIC + PRIV	1,157,165
BUILDING + BLDG REORG INCENT	967,003
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,123,964
HARDWARE & TECHNOLOGY	23,309
SOFTWARE, LIBRARY, TEXTBOOK	112,214
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,387
MINOR MAINTENANCE & REPAIR	14,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,875,561

\$ CHG 02-03 MINUS 01-02	-280,144
% CHG TOTAL AID	-2.51

\$ CHG W/O BLDG, BL REORG INCNT	373,717
% CHG W/O BLDG, BL REORG INCNT	3.92

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-280,144
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 060503
DISTRICT NAME: CHAUTAUQUA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,631,335
GROWTH	0
BUILDING + BLDG REORG INCENT	10,395,956
TEACHER SUPPORT AID	0
TOTAL	15,027,291

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,585,811
GIFTED & TALENTED	5,684
EDUC RELATD SUPPORT SERVICE	10,146
EXTRAORDINARY NEEDS	229,902
OPERATING STANDARDS	40,937
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	262,060
EXCESS COST - PUBLIC + PRIV	444,779
BUILDING + BLDG REORG INCENT	1,279,909
REORG. INCENTIVE (OPERATING)	393,472
TRANSPORTATION INCL SUMMER	381,141
HARDWARE & TECHNOLOGY	152
SOFTWARE, LIBRARY, TEXTBOOK	83,295
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,731,290
\$ CHG 02-03 MINUS 01-02	-9,296,001
% CHG TOTAL AID	-61.86
\$ CHG W/O BLDG, BL REORG INCNT	-179,954
% CHG W/O BLDG, BL REORG INCNT	-3.89
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-9,296,001
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	060601
	DISTRICT NAME:	PINE VALLEY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,245,624
GROWTH		87,959
BUILDING + BLDG REORG INCENT		4,525,800
TEACHER SUPPORT AID		0
TOTAL		10,859,383
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,942,628
GIFTED & TALENTED		4,508
EDUC RELATD SUPPORT SERVICE		25,755
EXTRAORDINARY NEEDS		277,262
OPERATING STANDARDS		136,032
LIMITED ENGLISH PROFICIENCY		0
GROWTH		13,814

SUMMER SCHOOL	4,763
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	471,774
EXCESS COST - PUBLIC + PRIV	759,598
BUILDING + BLDG REORG INCENT	5,843,147
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	770,432
HARDWARE & TECHNOLOGY	13,691
SOFTWARE, LIBRARY, TEXTBOOK	83,979
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	52,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,405,217
\$ CHG 02-03 MINUS 01-02	1,545,834
% CHG TOTAL AID	14.24
\$ CHG W/O BLDG, BL REORG INCNT	228,487
% CHG W/O BLDG, BL REORG INCNT	3.61
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,545,834
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	060701
	DISTRICT NAME:	CLYMER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,667,164
GROWTH		0
BUILDING + BLDG REORG INCENT		2,299,829
TEACHER SUPPORT AID		0
TOTAL		5,966,993
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,309,234
GIFTED & TALENTED		2,744
EDUC RELATD SUPPORT SERVICE		13,919
EXTRAORDINARY NEEDS		237,643
OPERATING STANDARDS		49,356
LIMITED ENGLISH PROFICIENCY		0
GROWTH		39,713
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		206,962
EXCESS COST - PUBLIC + PRIV		395,045
BUILDING + BLDG REORG INCENT		702,871
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		312,262
HARDWARE & TECHNOLOGY		5,616

SOFTWARE, LIBRARY, TEXTBOOK	40,346
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	43,008
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,364,220
\$ CHG 02-03 MINUS 01-02	-1,602,773
% CHG TOTAL AID	-26.86
\$ CHG W/O BLDG, BL REORG INCNT	-5,815
% CHG W/O BLDG, BL REORG INCNT	-0.16

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,602,773
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	060800
DISTRICT NAME:	DUNKIRK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,080,254
GROWTH	0
BUILDING + BLDG REORG INCENT	2,346,307
TEACHER SUPPORT AID	0
TOTAL	15,426,561

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,540,066
GIFTED & TALENTED	12,152
EDUC RELATD SUPPORT SERVICE	88,036
EXTRAORDINARY NEEDS	955,337
OPERATING STANDARDS	399,720
LIMITED ENGLISH PROFICIENCY	181,254
GROWTH	0
SUMMER SCHOOL	57,959
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	742,971
EXCESS COST - PUBLIC + PRIV	2,411,185
BUILDING + BLDG REORG INCENT	925,806
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	580,972
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	199,972
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	238,376
EARLY GRADE CLASS SIZE REDN	46,900
MINOR MAINTENANCE & REPAIR	23,004
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,403,710

\$ CHG 02-03 MINUS 01-02	-1,022,851
% CHG TOTAL AID	-6.63
\$ CHG W/O BLDG, BL REORG INCNT	397,650
% CHG W/O BLDG, BL REORG INCNT	3.04
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,022,851
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	061001
	DISTRICT NAME:	BEMUS POINT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,214,561
GROWTH		0
BUILDING + BLDG REORG INCNT		690,440
TEACHER SUPPORT AID		0
TOTAL		3,905,001

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,308,914
GIFTED & TALENTED		5,292
EDUC RELATD SUPPORT SERVICE		14,258
EXTRAORDINARY NEEDS		87,490
OPERATING STANDARDS		41,481
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		182,094
EXCESS COST - PUBLIC + PRIV		275,322
BUILDING + BLDG REORG INCNT		677,875
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		303,206
HARDWARE & TECHNOLOGY		10,244
SOFTWARE, LIBRARY, TEXTBOOK		70,670
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,834
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,982,680

\$ CHG 02-03 MINUS 01-02	77,679
% CHG TOTAL AID	1.99
\$ CHG W/O BLDG, BL REORG INCNT	90,244
% CHG W/O BLDG, BL REORG INCNT	2.81

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION 77,679
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	061101
	DISTRICT NAME:	FALCONER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,547,050
GROWTH		0
BUILDING + BLDG REORG INCENT		2,067,820
TEACHER SUPPORT AID		0
TOTAL		9,614,870

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,978,939
GIFTED & TALENTED		8,232
EDUC RELATD SUPPORT SERVICE		35,245
EXTRAORDINARY NEEDS		210,044
OPERATING STANDARDS		188,676
LIMITED ENGLISH PROFICIENCY		0
GROWTH		51,928
SUMMER SCHOOL		3,400
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		594,153
EXCESS COST - PUBLIC + PRIV		831,522
BUILDING + BLDG REORG INCENT		2,629,164
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		702,630
HARDWARE & TECHNOLOGY		22,206
SOFTWARE, LIBRARY, TEXTBOOK		115,503
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		65,920
EARLY GRADE CLASS SIZE REDN		50,094
MINOR MAINTENANCE & REPAIR		17,670
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		10,505,326

\$ CHG 02-03 MINUS 01-02	890,456
% CHG TOTAL AID	9.26

\$ CHG W/O BLDG, BL REORG INCNT	329,112
% CHG W/O BLDG, BL REORG INCNT	4.36

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 890,456
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061501
DISTRICT NAME: SILVER CREEK

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	8,431,866
GROWTH	0
BUILDING + BLDG REORG INCENT	1,126,842
TEACHER SUPPORT AID	0
TOTAL	9,558,708

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,427,747
GIFTED & TALENTED	7,448
EDUC RELATD SUPPORT SERVICE	35,601
EXTRAORDINARY NEEDS	225,725
OPERATING STANDARDS	195,481
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	801,505
EXCESS COST - PUBLIC + PRIV	1,289,660
BUILDING + BLDG REORG INCENT	790,146
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	766,684
HARDWARE & TECHNOLOGY	19,009
SOFTWARE, LIBRARY, TEXTBOOK	85,800
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,653,307

\$ CHG 02-03 MINUS 01-02	94,599
% CHG TOTAL AID	0.99

\$ CHG W/O BLDG, BL REORG INCNT	431,295
% CHG W/O BLDG, BL REORG INCNT	5.12

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	94,599
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 061503
DISTRICT NAME: FORESTVILLE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	4,049,423
GROWTH	0
BUILDING + BLDG REORG INCENT	355,575
TEACHER SUPPORT AID	0
TOTAL	4,404,998

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,493,007
GIFTED & TALENTED	3,332
EDUC RELATD SUPPORT SERVICE	14,655
EXTRAORDINARY NEEDS	194,678
OPERATING STANDARDS	73,784
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	342,634
EXCESS COST - PUBLIC + PRIV	470,059
BUILDING + BLDG REORG INCENT	233,888
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	446,408
HARDWARE & TECHNOLOGY	8,133
SOFTWARE, LIBRARY, TEXTBOOK	51,154
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,340,400
\$ CHG 02-03 MINUS 01-02	-64,598
% CHG TOTAL AID	-1.47
\$ CHG W/O BLDG, BL REORG INCNT	57,089
% CHG W/O BLDG, BL REORG INCNT	1.41

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-64,598
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	061601
	DISTRICT NAME:	PANAMA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,419,492
GROWTH		0
BUILDING + BLDG REORG INCENT		1,283,634
TEACHER SUPPORT AID		0
TOTAL		6,703,126
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,634,922
GIFTED & TALENTED		4,704
EDUC RELATD SUPPORT SERVICE		24,303
EXTRAORDINARY NEEDS		188,383
OPERATING STANDARDS		126,271
LIMITED ENGLISH PROFICIENCY		0

GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	415,461
EXCESS COST - PUBLIC + PRIV	604,281
BUILDING + BLDG REORG INCENT	1,775,169
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	354,569
HARDWARE & TECHNOLOGY	13,752
SOFTWARE, LIBRARY, TEXTBOOK	57,730
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,211,714
\$ CHG 02-03 MINUS 01-02	508,588
% CHG TOTAL AID	7.59
\$ CHG W/O BLDG, BL REORG INCNT	17,053
% CHG W/O BLDG, BL REORG INCNT	0.31
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	508,588
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	061700
	DISTRICT NAME:	JAMESTOWN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		33,809,026
GROWTH		323,998
BUILDING + BLDG REORG INCENT		5,985,639
TEACHER SUPPORT AID		0
TOTAL		40,118,663
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		21,555,397
GIFTED & TALENTED		29,400
EDUC RELATD SUPPORT SERVICE		161,516
EXTRAORDINARY NEEDS		1,316,863
OPERATING STANDARDS		912,468
LIMITED ENGLISH PROFICIENCY		72,988
GROWTH		250,443
SUMMER SCHOOL		20,498
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		3,292,748
EXCESS COST - PUBLIC + PRIV		5,928,479
BUILDING + BLDG REORG INCENT		4,337,949
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		661,513

HARDWARE & TECHNOLOGY	89,832
SOFTWARE, LIBRARY, TEXTBOOK	439,207
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	628,368
EARLY GRADE CLASS SIZE REDN	168,873
MINOR MAINTENANCE & REPAIR	56,511
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	39,923,053
\$ CHG 02-03 MINUS 01-02	-195,610
% CHG TOTAL AID	-0.49
\$ CHG W/O BLDG, BL REORG INCNT	1,452,080
% CHG W/O BLDG, BL REORG INCNT	4.25
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-195,610
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	062201
	DISTRICT NAME:	FREDONIA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,980,177
GROWTH		24,948
BUILDING + BLDG REORG INCENT		862,730
TEACHER SUPPORT AID		0
TOTAL		9,867,855
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,320,362
GIFTED & TALENTED		10,976
EDUC RELATD SUPPORT SERVICE		37,647
EXTRAORDINARY NEEDS		223,265
OPERATING STANDARDS		98,236
LIMITED ENGLISH PROFICIENCY		13,373
GROWTH		4,765
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		629,198
EXCESS COST - PUBLIC + PRIV		1,111,623
BUILDING + BLDG REORG INCENT		5,377,012
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		634,976
HARDWARE & TECHNOLOGY		500
SOFTWARE, LIBRARY, TEXTBOOK		154,034
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		42,180
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		13,502
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	14,671,649
\$ CHG 02-03 MINUS 01-02	4,803,794
% CHG TOTAL AID	48.68

\$ CHG W/O BLDG, BL REORG INCNT	289,512
% CHG W/O BLDG, BL REORG INCNT	3.21

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	4,803,794
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	062301
DISTRICT NAME:	BROCTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,190,878
GROWTH	0
BUILDING + BLDG REORG INCENT	43,918
TEACHER SUPPORT AID	0
TOTAL	6,234,796

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,043,074
GIFTED & TALENTED	4,508
EDUC RELATD SUPPORT SERVICE	23,524
EXTRAORDINARY NEEDS	218,384
OPERATING STANDARDS	122,935
LIMITED ENGLISH PROFICIENCY	0
GROWTH	65,227
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	443,075
EXCESS COST - PUBLIC + PRIV	841,837
BUILDING + BLDG REORG INCENT	78,513
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	434,221
HARDWARE & TECHNOLOGY	12,746
SOFTWARE, LIBRARY, TEXTBOOK	59,568
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	56,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,412,947

\$ CHG 02-03 MINUS 01-02	178,151
% CHG TOTAL AID	2.86

\$ CHG W/O BLDG, BL REORG INCNT	143,556
% CHG W/O BLDG, BL REORG INCNT	2.32

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	178,151
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	062401
DISTRICT NAME:	RIPLEY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,731,516
GROWTH	0
BUILDING + BLDG REORG INCENT	594,470
TEACHER SUPPORT AID	0
TOTAL	4,325,986

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,357,680
GIFTED & TALENTED	2,548
EDUC RELATD SUPPORT SERVICE	20,649
EXTRAORDINARY NEEDS	174,295
OPERATING STANDARDS	80,201
LIMITED ENGLISH PROFICIENCY	0
GROWTH	18,264
SUMMER SCHOOL	8,686
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	412,677
EXCESS COST - PUBLIC + PRIV	695,017
BUILDING + BLDG REORG INCENT	184,415
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	296,838
HARDWARE & TECHNOLOGY	4,000
SOFTWARE, LIBRARY, TEXTBOOK	30,478
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,291,749

\$ CHG 02-03 MINUS 01-02	-34,237
% CHG TOTAL AID	-0.79

\$ CHG W/O BLDG, BL REORG INCNT	375,818
% CHG W/O BLDG, BL REORG INCNT	10.07

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-34,237
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 062601
DISTRICT NAME: SHERMAN

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 3,658,588
GROWTH 0
BUILDING + BLDG REORG INCENT 892,579
TEACHER SUPPORT AID 0
TOTAL 4,551,167

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 2,225,572
GIFTED & TALENTED 2,940
EDUC RELATD SUPPORT SERVICE 22,832
EXTRAORDINARY NEEDS 240,976
OPERATING STANDARDS 112,124
LIMITED ENGLISH PROFICIENCY 0
GROWTH 0
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 272,280
EXCESS COST - PUBLIC + PRIV 514,457
BUILDING + BLDG REORG INCENT 377,881
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 407,120
HARDWARE & TECHNOLOGY 7,449
SOFTWARE, LIBRARY, TEXTBOOK 39,555
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 9,501
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 4,232,687

\$ CHG 02-03 MINUS 01-02 -318,480
% CHG TOTAL AID -7.00

\$ CHG W/O BLDG, BL REORG INCNT 196,218
% CHG W/O BLDG, BL REORG INCNT 5.36

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -318,480
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 062901
DISTRICT NAME: WESTFIELD

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 6,176,199
GROWTH 0
BUILDING + BLDG REORG INCENT 1,062,124
TEACHER SUPPORT AID 0

TOTAL 7,238,323

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,080,769
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	26,864
EXTRAORDINARY NEEDS	168,804
OPERATING STANDARDS	137,344
LIMITED ENGLISH PROFICIENCY GROWTH	3,743
SUMMER SCHOOL	223,125
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	578,718
REORG. INCENTIVE (OPERATING)	1,326,227
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	797,259
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	455,331
UNIVERSAL PREKINDERGARTEN	10,638
EARLY GRADE CLASS SIZE REDN	65,140
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,888,677

\$ CHG 02-03 MINUS 01-02 650,354
% CHG TOTAL AID 8.98

\$ CHG W/O BLDG, BL REORG INCNT 915,219
% CHG W/O BLDG, BL REORG INCNT 14.82

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 650,354
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 070600
DISTRICT NAME: ELMIRA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	50,644,564
GROWTH	0
BUILDING + BLDG REORG INCENT	6,710,240
TEACHER SUPPORT AID	0
TOTAL	57,354,804

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	29,934,809
GIFTED & TALENTED	41,356
EDUC RELATD SUPPORT SERVICE	191,570
EXTRAORDINARY NEEDS	1,630,318
OPERATING STANDARDS	967,495

LIMITED ENGLISH PROFICIENCY	14,741
GROWTH	0
SUMMER SCHOOL	188,306
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	6,689,487
EXCESS COST - PUBLIC + PRIV	10,540,425
BUILDING + BLDG REORG INCENT	4,798,443
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,302,362
HARDWARE & TECHNOLOGY	117,377
SOFTWARE, LIBRARY, TEXTBOOK	694,738
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	257,252
EARLY GRADE CLASS SIZE REDN	298,992
MINOR MAINTENANCE & REPAIR	70,514
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	58,738,185
\$ CHG 02-03 MINUS 01-02	1,383,381
% CHG TOTAL AID	2.41
\$ CHG W/O BLDG, BL REORG INCNT	3,295,178
% CHG W/O BLDG, BL REORG INCNT	6.51

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,383,381
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	070901
DISTRICT NAME:	HORSEHEADS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	22,524,379
GROWTH	0
BUILDING + BLDG REORG INCENT	1,497,470
TEACHER SUPPORT AID	0
TOTAL	24,021,849

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	14,609,134
GIFTED & TALENTED	25,480
EDUC RELATD SUPPORT SERVICE	89,484
EXTRAORDINARY NEEDS	389,040
OPERATING STANDARDS	192,586
LIMITED ENGLISH PROFICIENCY	6,535
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,362,525
EXCESS COST - PUBLIC + PRIV	2,215,883
BUILDING + BLDG REORG INCENT	1,333,081
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	1,776,337
HARDWARE & TECHNOLOGY	64,874
SOFTWARE, LIBRARY, TEXTBOOK	385,892
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	143,948
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,175
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	24,637,974

\$ CHG 02-03 MINUS 01-02	616,125
% CHG TOTAL AID	2.56

\$ CHG W/O BLDG, BL REORG INCNT	780,514
% CHG W/O BLDG, BL REORG INCNT	3.47

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	616,125
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	070902
DISTRICT NAME:	ELMIRA HEIGHTS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,678,982
GROWTH	0
BUILDING + BLDG REORG INCENT	621,197
TEACHER SUPPORT AID	0
TOTAL	7,300,179

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,250,792
GIFTED & TALENTED	7,252
EDUC RELATD SUPPORT SERVICE	29,066
EXTRAORDINARY NEEDS	162,608
OPERATING STANDARDS	153,942
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,084,355
EXCESS COST - PUBLIC + PRIV	838,122
BUILDING + BLDG REORG INCENT	1,607,976
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	355,309
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	81,000
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	55,008
EARLY GRADE CLASS SIZE REDN	52,762
MINOR MAINTENANCE & REPAIR	8,668
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	8,686,860
\$ CHG 02-03 MINUS 01-02	1,386,681
% CHG TOTAL AID	19.00
\$ CHG W/O BLDG, BL REORG INCNT	399,902
% CHG W/O BLDG, BL REORG INCNT	5.99
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,386,681
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 080101
DISTRICT NAME: AFTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,429,797
GROWTH	0
BUILDING + BLDG REORG INCENT	374,744
TEACHER SUPPORT AID	0
TOTAL	5,804,541

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,272,609
GIFTED & TALENTED	4,116
EDUC RELATD SUPPORT SERVICE	29,566
EXTRAORDINARY NEEDS	300,089
OPERATING STANDARDS	123,606
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	59,456
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	527,216
EXCESS COST - PUBLIC + PRIV	555,051
BUILDING + BLDG REORG INCENT	411,479
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	621,389
HARDWARE & TECHNOLOGY	11,962
SOFTWARE, LIBRARY, TEXTBOOK	57,464
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	56,760
EARLY GRADE CLASS SIZE REDN	49,085
MINOR MAINTENANCE & REPAIR	13,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,092,850

\$ CHG 02-03 MINUS 01-02	288,309
% CHG TOTAL AID	4.97
\$ CHG W/O BLDG, BL REORG INCNT	251,574
% CHG W/O BLDG, BL REORG INCNT	4.63

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	288,309
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	080201
DISTRICT NAME:	BAINBRIDGE GUI

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,624,924
GROWTH	31,266
BUILDING + BLDG REORG INCENT	1,646,663
TEACHER SUPPORT AID	0
TOTAL	8,302,853

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,467,859
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	35,157
EXTRAORDINARY NEEDS	267,092
OPERATING STANDARDS	178,360
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	957,844
EXCESS COST - PUBLIC + PRIV	756,831
BUILDING + BLDG REORG INCENT	907,633
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	492,218
HARDWARE & TECHNOLOGY	17,425
SOFTWARE, LIBRARY, TEXTBOOK	81,624
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	48,384
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,228,976

\$ CHG 02-03 MINUS 01-02	-73,877
% CHG TOTAL AID	-0.89

\$ CHG W/O BLDG, BL REORG INCNT	665,153
% CHG W/O BLDG, BL REORG INCNT	9.99

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-73,877
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 080601
 DISTRICT NAME: GREENE

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 8,786,224
 GROWTH 0
 BUILDING + BLDG REORG INCENT 1,579,604
 TEACHER SUPPORT AID 0
 TOTAL 10,365,828

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 5,460,500
 GIFTED & TALENTED 8,232
 EDUC RELATD SUPPORT SERVICE 45,491
 EXTRAORDINARY NEEDS 350,291
 OPERATING STANDARDS 251,174
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 1,098,216
 EXCESS COST - PUBLIC + PRIV 957,811
 BUILDING + BLDG REORG INCENT 1,081,653
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 908,359
 HARDWARE & TECHNOLOGY 24,050
 SOFTWARE, LIBRARY, TEXTBOOK 110,734
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 62,900
 EARLY GRADE CLASS SIZE REDN 49,236
 MINOR MAINTENANCE & REPAIR 11,002
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 10,419,649

\$ CHG 02-03 MINUS 01-02 53,821
 % CHG TOTAL AID 0.52

\$ CHG W/O BLDG, BL REORG INCNT 551,772
 % CHG W/O BLDG, BL REORG INCNT 6.28

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 53,821
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 081003
 DISTRICT NAME: UNADILLA

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 8,118,517
 GROWTH 0
 BUILDING + BLDG REORG INCENT 649,543

TEACHER SUPPORT AID	0
TOTAL	8,768,060

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,302,314
GIFTED & TALENTED	5,684
EDUC RELATD SUPPORT SERVICE	47,295
EXTRAORDINARY NEEDS	322,571
OPERATING STANDARDS	193,294
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	514,256
EXCESS COST - PUBLIC + PRIV	844,627
BUILDING + BLDG REORG INCENT	5,007,100
REORG. INCENTIVE (OPERATING)	1,418,001
TRANSPORTATION INCL SUMMER	689,439
HARDWARE & TECHNOLOGY	12,500
SOFTWARE, LIBRARY, TEXTBOOK	81,747
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,450,497

\$ CHG 02-03 MINUS 01-02	4,682,437
% CHG TOTAL AID	53.40

\$ CHG W/O BLDG, BL REORG INCNT	324,880
% CHG W/O BLDG, BL REORG INCNT	4.00

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	4,682,437
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	081200
DISTRICT NAME:	NORWICH

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	14,511,046
GROWTH	0
BUILDING + BLDG REORG INCENT	2,260,234
TEACHER SUPPORT AID	0
TOTAL	16,771,280

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	8,548,927
GIFTED & TALENTED	12,544
EDUC RELATD SUPPORT SERVICE	52,736
EXTRAORDINARY NEEDS	488,125

OPERATING STANDARDS	285,140
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	25,268
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,404,610
EXCESS COST - PUBLIC + PRIV	2,411,605
BUILDING + BLDG REORG INCENT	1,804,048
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,156,693
HARDWARE & TECHNOLOGY	35,163
SOFTWARE, LIBRARY, TEXTBOOK	145,342
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	167,580
EARLY GRADE CLASS SIZE REDN	111,426
MINOR MAINTENANCE & REPAIR	14,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,663,709
\$ CHG 02-03 MINUS 01-02	-107,571
% CHG TOTAL AID	-0.64
\$ CHG W/O BLDG, BL REORG INCNT	348,615
% CHG W/O BLDG, BL REORG INCNT	2.40

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-107,571	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	081401
	DISTRICT NAME:	GRGETWN-SO OTS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,832,868
GROWTH		0
BUILDING + BLDG REORG INCENT		1,186,945
TEACHER SUPPORT AID		0
TOTAL		5,019,813
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,088,334
GIFTED & TALENTED		2,744
EDUC RELATD SUPPORT SERVICE		20,124
EXTRAORDINARY NEEDS		227,107
OPERATING STANDARDS		83,691
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		449,767
EXCESS COST - PUBLIC + PRIV		599,342
BUILDING + BLDG REORG INCENT		283,926

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	549,671
HARDWARE & TECHNOLOGY	7,228
SOFTWARE, LIBRARY, TEXTBOOK	40,015
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,358,116
\$ CHG 02-03 MINUS 01-02	-661,697
% CHG TOTAL AID	-13.18
\$ CHG W/O BLDG, BL REORG INCNT	241,322
% CHG W/O BLDG, BL REORG INCNT	6.30
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-661,697
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	081501
DISTRICT NAME:	OXFORD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,147,634
GROWTH	0
BUILDING + BLDG REORG INCENT	956,274
TEACHER SUPPORT AID	0
TOTAL	8,103,908

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,676,684
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	37,858
EXTRAORDINARY NEEDS	289,411
OPERATING STANDARDS	162,781
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	610,366
EXCESS COST - PUBLIC + PRIV	818,899
BUILDING + BLDG REORG INCENT	453,224
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	537,316
HARDWARE & TECHNOLOGY	1,000
SOFTWARE, LIBRARY, TEXTBOOK	57,722
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	69,336
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,726,086
\$ CHG 02-03 MINUS 01-02	-377,822
% CHG TOTAL AID	-4.66
\$ CHG W/O BLDG, BL REORG INCNT	125,228
% CHG W/O BLDG, BL REORG INCNT	1.75
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-377,822
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 082001
DISTRICT NAME: SHERBURNE EARL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,023,907
GROWTH	0
BUILDING + BLDG REORG INCNT	706,354
TEACHER SUPPORT AID	0
TOTAL	13,730,261

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,512,829
GIFTED & TALENTED	9,996
EDUC RELATD SUPPORT SERVICE	103,379
EXTRAORDINARY NEEDS	914,347
OPERATING STANDARDS	467,925
LIMITED ENGLISH PROFICIENCY	0
GROWTH	215,860
SUMMER SCHOOL	72,594
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,563,716
EXCESS COST - PUBLIC + PRIV	3,380,061
BUILDING + BLDG REORG INCNT	362,353
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,242,142
HARDWARE & TECHNOLOGY	30,264
SOFTWARE, LIBRARY, TEXTBOOK	131,115
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	48,732
MINOR MAINTENANCE & REPAIR	12,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,067,982

\$ CHG 02-03 MINUS 01-02	1,337,721
% CHG TOTAL AID	9.74
\$ CHG W/O BLDG, BL REORG INCNT	1,681,722

% CHG W/O BLDG, BL REORG INCNT	12.91
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,337,721
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	090201
DISTRICT NAME:	AUSABLE VALLEY

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	8,874,853
GROWTH	0
BUILDING + BLDG REORG INCENT	65,303
TEACHER SUPPORT AID	0
TOTAL	8,940,156

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,497,918
GIFTED & TALENTED	8,232
EDUC RELATD SUPPORT SERVICE	49,325
EXTRAORDINARY NEEDS	455,575
OPERATING STANDARDS	210,312
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	376,716
EXCESS COST - PUBLIC + PRIV	1,368,233
BUILDING + BLDG REORG INCENT	97,502
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,046,467
HARDWARE & TECHNOLOGY	19,332
SOFTWARE, LIBRARY, TEXTBOOK	94,132
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,340
MINOR MAINTENANCE & REPAIR	8,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,289,919

\$ CHG 02-03 MINUS 01-02	349,763
% CHG TOTAL AID	3.91

\$ CHG W/O BLDG, BL REORG INCNT	317,564
% CHG W/O BLDG, BL REORG INCNT	3.58

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	349,763
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	090301
	DISTRICT NAME:	BEEKMANTOWN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,069,621
GROWTH		0
BUILDING + BLDG REORG INCENT		316,285
TEACHER SUPPORT AID		0
TOTAL		11,385,906
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,746,318
GIFTED & TALENTED		11,956
EDUC RELATD SUPPORT SERVICE		40,694
EXTRAORDINARY NEEDS		404,469
OPERATING STANDARDS		96,702
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		465,076
EXCESS COST - PUBLIC + PRIV		2,157,302
BUILDING + BLDG REORG INCENT		816,538
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,181,201
HARDWARE & TECHNOLOGY		26,517
SOFTWARE, LIBRARY, TEXTBOOK		185,142
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		103,156
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		18,003
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		12,253,074
\$ CHG 02-03 MINUS 01-02		867,168
% CHG TOTAL AID		7.62
\$ CHG W/O BLDG, BL REORG INCNT		366,915
% CHG W/O BLDG, BL REORG INCNT		3.31
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		867,168
DB ED: 0642I	STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	090501
	DISTRICT NAME:	NORTHEASTERN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,839,716
GROWTH		0

BUILDING + BLDG REORG INCENT	1,495,508
TEACHER SUPPORT AID	0
TOTAL	10,335,224

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,687,061
GIFTED & TALENTED	9,604
EDUC RELATD SUPPORT SERVICE	37,203
EXTRAORDINARY NEEDS	313,104
OPERATING STANDARDS	209,499
LIMITED ENGLISH PROFICIENCY GROWTH	0
SUMMER SCHOOL	13,386
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	472,491
EXCESS COST - PUBLIC + PRIV	1,651,963
BUILDING + BLDG REORG INCENT	1,384,717
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	836,823
HARDWARE & TECHNOLOGY	25,017
SOFTWARE, LIBRARY, TEXTBOOK	140,620
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	56,316
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,503
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,854,307

\$ CHG 02-03 MINUS 01-02	519,083
% CHG TOTAL AID	5.02

\$ CHG W/O BLDG, BL REORG INCNT	629,874
% CHG W/O BLDG, BL REORG INCNT	7.13

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	519,083
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	090601
DISTRICT NAME:	CHAZY

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	3,042,472
GROWTH	0
BUILDING + BLDG REORG INCENT	282,698
TEACHER SUPPORT AID	0
TOTAL	3,325,170

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,738,580
GIFTED & TALENTED	3,332
EDUC RELATD SUPPORT SERVICE	11,792

EXTRAORDINARY NEEDS	85,309
OPERATING STANDARDS	65,487
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	182,058
EXCESS COST - PUBLIC + PRIV	563,208
BUILDING + BLDG REORG INCENT	53,444
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	369,910
HARDWARE & TECHNOLOGY	8,233
SOFTWARE, LIBRARY, TEXTBOOK	39,488
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,667
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,124,508
\$ CHG 02-03 MINUS 01-02	-200,662
% CHG TOTAL AID	-6.03
\$ CHG W/O BLDG, BL REORG INCNT	28,592
% CHG W/O BLDG, BL REORG INCNT	0.94
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-200,662
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	090901
	DISTRICT NAME:	NORTHRN ADIRON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,349,684
GROWTH		0
BUILDING + BLDG REORG INCENT		1,043,630
TEACHER SUPPORT AID		0
TOTAL		9,393,314
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,892,932
GIFTED & TALENTED		6,468
EDUC RELATD SUPPORT SERVICE		56,213
EXTRAORDINARY NEEDS		463,112
OPERATING STANDARDS		207,288
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		510,962
EXCESS COST - PUBLIC + PRIV		1,596,508

BUILDING + BLDG REORG INCENT	1,822,540
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,057,931
HARDWARE & TECHNOLOGY	11,000
SOFTWARE, LIBRARY, TEXTBOOK	80,289
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	112,208
MINOR MAINTENANCE & REPAIR	9,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,827,286

\$ CHG 02-03 MINUS 01-02	1,433,972
% CHG TOTAL AID	15.27

\$ CHG W/O BLDG, BL REORG INCNT	655,062
% CHG W/O BLDG, BL REORG INCNT	7.85

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,433,972
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	091101
DISTRICT NAME:	PERU

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	16,241,273
GROWTH	0
BUILDING + BLDG REORG INCENT	3,640,442
TEACHER SUPPORT AID	0
TOTAL	19,881,715

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	11,073,122
GIFTED & TALENTED	12,740
EDUC RELATD SUPPORT SERVICE	57,628
EXTRAORDINARY NEEDS	435,213
OPERATING STANDARDS	298,377
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	716,454
EXCESS COST - PUBLIC + PRIV	2,282,824
BUILDING + BLDG REORG INCENT	2,193,704
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,579,413
HARDWARE & TECHNOLOGY	35,743
SOFTWARE, LIBRARY, TEXTBOOK	193,515
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	118,592
EARLY GRADE CLASS SIZE REDN	116,778

MINOR MAINTENANCE & REPAIR	17,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	19,131,439

\$ CHG 02-03 MINUS 01-02	-750,276
% CHG TOTAL AID	-3.77

\$ CHG W/O BLDG, BL REORG INCNT	696,462
% CHG W/O BLDG, BL REORG INCNT	4.29

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-750,276
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	091200
DISTRICT NAME:	PLATTSBURGH

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,295,568
GROWTH	0
BUILDING + BLDG REORG INCENT	1,367,623
TEACHER SUPPORT AID	0
TOTAL	11,663,191

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,765,592
GIFTED & TALENTED	11,760
EDUC RELATD SUPPORT SERVICE	38,720
EXTRAORDINARY NEEDS	342,143
OPERATING STANDARDS	90,624
LIMITED ENGLISH PROFICIENCY	868
GROWTH	0
SUMMER SCHOOL	9,792
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	467,014
EXCESS COST - PUBLIC + PRIV	2,248,916
BUILDING + BLDG REORG INCENT	1,364,050
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	308,181
HARDWARE & TECHNOLOGY	26,729
SOFTWARE, LIBRARY, TEXTBOOK	194,347
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,883,572

\$ CHG 02-03 MINUS 01-02	220,381
% CHG TOTAL AID	1.89

\$ CHG W/O BLDG, BL REORG INCNT	223,954
% CHG W/O BLDG, BL REORG INCNT	2.18

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	220,381
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	091402
DISTRICT NAME:	SARANAC

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,351,202
GROWTH	0
BUILDING + BLDG REORG INCENT	3,299,523
TEACHER SUPPORT AID	0
TOTAL	14,650,725

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,562,773
GIFTED & TALENTED	10,976
EDUC RELATD SUPPORT SERVICE	54,312
EXTRAORDINARY NEEDS	413,045
OPERATING STANDARDS	314,735
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	605,461
EXCESS COST - PUBLIC + PRIV	2,392,279
BUILDING + BLDG REORG INCENT	980,202
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,942,912
HARDWARE & TECHNOLOGY	31,466
SOFTWARE, LIBRARY, TEXTBOOK	172,957
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	106,080
MINOR MAINTENANCE & REPAIR	17,670
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,604,868

\$ CHG 02-03 MINUS 01-02	-1,045,857
% CHG TOTAL AID	-7.14

\$ CHG W/O BLDG, BL REORG INCNT	1,273,464
% CHG W/O BLDG, BL REORG INCNT	11.22

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,045,857
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 100501
 DISTRICT NAME: COPAKE-TACONIC

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 6,695,016
 GROWTH 0
 BUILDING + BLDG REORG INCENT 3,143,499
 TEACHER SUPPORT AID 0
 TOTAL 9,838,515

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 3,597,503
 GIFTED & TALENTED 10,192
 EDUC RELATD SUPPORT SERVICE 39,015
 EXTRAORDINARY NEEDS 467,399
 OPERATING STANDARDS 90,896
 LIMITED ENGLISH PROFICIENCY 1,284
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 185,614
 BOCES + SPECIAL SERVICES 458,897
 EXCESS COST - PUBLIC + PRIV 1,034,869
 BUILDING + BLDG REORG INCENT 4,215,000
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 1,114,564
 HARDWARE & TECHNOLOGY 13,233
 SOFTWARE, LIBRARY, TEXTBOOK 146,656
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 22,337
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 11,397,459

\$ CHG 02-03 MINUS 01-02 1,558,944
 % CHG TOTAL AID 15.85

\$ CHG W/O BLDG, BL REORG INCNT 487,443
 % CHG W/O BLDG, BL REORG INCNT 7.28

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 1,558,944
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 100902
 DISTRICT NAME: GERMANTOWN

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 3,383,042

GROWTH	0
BUILDING + BLDG REORG INCENT	684,246
TEACHER SUPPORT AID	0
TOTAL	4,067,288

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,868,385
GIFTED & TALENTED	4,312
EDUC RELATD SUPPORT SERVICE	11,884
EXTRAORDINARY NEEDS	144,506
OPERATING STANDARDS	36,263
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	70,472
BOCES + SPECIAL SERVICES	208,889
EXCESS COST - PUBLIC + PRIV	703,571
BUILDING + BLDG REORG INCENT	570,725
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	403,526
HARDWARE & TECHNOLOGY	7,046
SOFTWARE, LIBRARY, TEXTBOOK	62,078
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,104,326

\$ CHG 02-03 MINUS 01-02	37,038
% CHG TOTAL AID	0.91

\$ CHG W/O BLDG, BL REORG INCNT	150,559
% CHG W/O BLDG, BL REORG INCNT	4.45

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	37,038
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	101001
DISTRICT NAME:	CHATHAM

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,253,756
GROWTH	0
BUILDING + BLDG REORG INCENT	1,441,262
TEACHER SUPPORT AID	0
TOTAL	5,695,018

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,704,444
GIFTED & TALENTED	7,644

EDUC RELATD SUPPORT SERVICE	23,973
EXTRAORDINARY NEEDS	338,065
OPERATING STANDARDS	45,124
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	6,720
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	258,123
EXCESS COST - PUBLIC + PRIV	593,381
BUILDING + BLDG REORG INCENT	902,540
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	404,687
HARDWARE & TECHNOLOGY	8,111
SOFTWARE, LIBRARY, TEXTBOOK	130,955
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,215
MINOR MAINTENANCE & REPAIR	15,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,492,151
\$ CHG 02-03 MINUS 01-02	-202,867
% CHG TOTAL AID	-3.56
\$ CHG W/O BLDG, BL REORG INCNT	335,855
% CHG W/O BLDG, BL REORG INCNT	7.90
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-202,867
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	101300
	DISTRICT NAME:	HUDSON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,862,307
GROWTH		94,089
BUILDING + BLDG REORG INCENT		1,538,097
TEACHER SUPPORT AID		0
TOTAL		13,494,493
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,146,616
GIFTED & TALENTED		12,936
EDUC RELATD SUPPORT SERVICE		46,714
EXTRAORDINARY NEEDS		561,644
OPERATING STANDARDS		118,128
LIMITED ENGLISH PROFICIENCY		45,457
GROWTH		78,768
SUMMER SCHOOL		37,258
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		442,548

EXCESS COST - PUBLIC + PRIV	2,407,887
BUILDING + BLDG REORG INCENT	484,916
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	904,266
HARDWARE & TECHNOLOGY	25,585
SOFTWARE, LIBRARY, TEXTBOOK	199,706
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	205,200
EARLY GRADE CLASS SIZE REDN	118,008
MINOR MAINTENANCE & REPAIR	20,837
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,856,474

\$ CHG 02-03 MINUS 01-02	-638,019
% CHG TOTAL AID	-4.73

\$ CHG W/O BLDG, BL REORG INCNT	415,162
% CHG W/O BLDG, BL REORG INCNT	3.47

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-638,019
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	101401
DISTRICT NAME:	KINDERHOOK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,503,226
GROWTH	0
BUILDING + BLDG REORG INCENT	1,477,832
TEACHER SUPPORT AID	0
TOTAL	11,981,058

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,775,160
GIFTED & TALENTED	13,328
EDUC RELATD SUPPORT SERVICE	40,715
EXTRAORDINARY NEEDS	182,329
OPERATING STANDARDS	103,557
LIMITED ENGLISH PROFICIENCY	2,374
GROWTH	81,474
SUMMER SCHOOL	19,206
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	551,879
EXCESS COST - PUBLIC + PRIV	1,664,857
BUILDING + BLDG REORG INCENT	1,384,307
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,195,417
HARDWARE & TECHNOLOGY	29,568
SOFTWARE, LIBRARY, TEXTBOOK	166,105
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,671
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,234,947
\$ CHG 02-03 MINUS 01-02	253,889
% CHG TOTAL AID	2.12
\$ CHG W/O BLDG, BL REORG INCNT	347,414
% CHG W/O BLDG, BL REORG INCNT	3.31
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	253,889
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	101601
	DISTRICT NAME:	NEW LEBANON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,202,239
GROWTH		0
BUILDING + BLDG REORG INCENT		1,026,469
TEACHER SUPPORT AID		0
TOTAL		3,228,708
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,252,147
GIFTED & TALENTED		3,724
EDUC RELATD SUPPORT SERVICE		6,502
EXTRAORDINARY NEEDS		117,712
OPERATING STANDARDS		19,731
LIMITED ENGLISH PROFICIENCY		0
GROWTH		4,208
SUMMER SCHOOL		0
TAX LIMITATION		49,554
BOCES + SPECIAL SERVICES		214,361
EXCESS COST - PUBLIC + PRIV		376,383
BUILDING + BLDG REORG INCENT		590,447
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		391,537
HARDWARE & TECHNOLOGY		2,967
SOFTWARE, LIBRARY, TEXTBOOK		56,086
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		6,001
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,091,360
\$ CHG 02-03 MINUS 01-02		-137,348
% CHG TOTAL AID		-4.25

\$ CHG W/O BLDG, BL REORG INCNT	298,674
% CHG W/O BLDG, BL REORG INCNT	13.56

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-137,348
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110101
DISTRICT NAME:	CINCINNATUS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,023,935
GROWTH	0
BUILDING + BLDG REORG INCENT	668,164
TEACHER SUPPORT AID	0
TOTAL	6,692,099

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,450,480
GIFTED & TALENTED	3,920
EDUC RELATD SUPPORT SERVICE	50,971
EXTRAORDINARY NEEDS	578,238
OPERATING STANDARDS	195,659
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	70,320
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	580,295
EXCESS COST - PUBLIC + PRIV	809,671
BUILDING + BLDG REORG INCENT	274,108
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	500,920
HARDWARE & TECHNOLOGY	5,422
SOFTWARE, LIBRARY, TEXTBOOK	47,745
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	104,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,681,250

\$ CHG 02-03 MINUS 01-02	-10,849
% CHG TOTAL AID	-0.16

\$ CHG W/O BLDG, BL REORG INCNT	383,207
% CHG W/O BLDG, BL REORG INCNT	6.36

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-10,849
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	110200
	DISTRICT NAME:	CORTLAND
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		16,415,998
GROWTH		0
BUILDING + BLDG REORG INCENT		2,897,091
TEACHER SUPPORT AID		0
TOTAL		19,313,089
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,225,875
GIFTED & TALENTED		16,268
EDUC RELATD SUPPORT SERVICE		68,694
EXTRAORDINARY NEEDS		479,678
OPERATING STANDARDS		381,841
LIMITED ENGLISH PROFICIENCY		27,896
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,268,328
EXCESS COST - PUBLIC + PRIV		4,406,816
BUILDING + BLDG REORG INCENT		1,536,545
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,056,712
HARDWARE & TECHNOLOGY		41,779
SOFTWARE, LIBRARY, TEXTBOOK		217,471
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		266,256
EARLY GRADE CLASS SIZE REDN		102,560
MINOR MAINTENANCE & REPAIR		24,338
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		19,121,057
\$ CHG 02-03 MINUS 01-02		-192,032
% CHG TOTAL AID		-0.99
\$ CHG W/O BLDG, BL REORG INCNT		1,168,514
% CHG W/O BLDG, BL REORG INCNT		7.12
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-192,032
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	110304
	DISTRICT NAME:	MCGRAW
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	4,384,523
GROWTH	84,629
BUILDING + BLDG REORG INCENT	1,067,500
TEACHER SUPPORT AID	0
TOTAL	5,536,652

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,862,181
GIFTED & TALENTED	3,724
EDUC RELATD SUPPORT SERVICE	17,086
EXTRAORDINARY NEEDS	175,279
OPERATING STANDARDS	101,946
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	449,476
EXCESS COST - PUBLIC + PRIV	630,353
BUILDING + BLDG REORG INCENT	997,058
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	315,467
HARDWARE & TECHNOLOGY	10,047
SOFTWARE, LIBRARY, TEXTBOOK	49,711
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,619,496

\$ CHG 02-03 MINUS 01-02	82,844
% CHG TOTAL AID	1.50

\$ CHG W/O BLDG, BL REORG INCNT	153,286
% CHG W/O BLDG, BL REORG INCNT	3.43

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	82,844
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110701
DISTRICT NAME:	HOMER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,168,861
GROWTH	0
BUILDING + BLDG REORG INCENT	1,074,620
TEACHER SUPPORT AID	0
TOTAL	14,243,481

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,745,203

GIFTED & TALENTED	14,700
EDUC RELATD SUPPORT SERVICE	55,505
EXTRAORDINARY NEEDS	402,115
OPERATING STANDARDS	318,215
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,066,810
EXCESS COST - PUBLIC + PRIV	1,453,528
BUILDING + BLDG REORG INCENT	973,105
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,268,496
HARDWARE & TECHNOLOGY	3,855
SOFTWARE, LIBRARY, TEXTBOOK	203,962
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	104,768
MINOR MAINTENANCE & REPAIR	24,338
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,634,600

\$ CHG 02-03 MINUS 01-02	391,119
% CHG TOTAL AID	2.75

\$ CHG W/O BLDG, BL REORG INCNT	492,634
% CHG W/O BLDG, BL REORG INCNT	3.74

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	391,119	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	110901
DISTRICT NAME:	MARATHON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,684,558
GROWTH	0
BUILDING + BLDG REORG INCENT	1,322,361
TEACHER SUPPORT AID	0
TOTAL	8,006,919

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,365,065
GIFTED & TALENTED	6,076
EDUC RELATD SUPPORT SERVICE	36,904
EXTRAORDINARY NEEDS	278,593
OPERATING STANDARDS	217,699
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	15,493
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	567,073
EXCESS COST - PUBLIC + PRIV	878,291
BUILDING + BLDG REORG INCENT	790,076
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	550,878
HARDWARE & TECHNOLOGY	18,895
SOFTWARE, LIBRARY, TEXTBOOK	88,550
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,377
MINOR MAINTENANCE & REPAIR	15,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,880,139

\$ CHG 02-03 MINUS 01-02	-126,780
% CHG TOTAL AID	-1.58

\$ CHG W/O BLDG, BL REORG INCNT	405,505
% CHG W/O BLDG, BL REORG INCNT	6.07

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-126,780
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120102
DISTRICT NAME:	ANDES

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	589,555
GROWTH	2,408
BUILDING + BLDG REORG INCENT	820
TEACHER SUPPORT AID	0
TOTAL	592,783

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	236,084
GIFTED & TALENTED	784
EDUC RELATD SUPPORT SERVICE	2,866
EXTRAORDINARY NEEDS	102,891
OPERATING STANDARDS	12,097
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	738
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	79,454
EXCESS COST - PUBLIC + PRIV	109,150
BUILDING + BLDG REORG INCENT	17,557
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	81,233
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	11,382
ACADEMIC SERVICES AID	0

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	656,236
\$ CHG 02-03 MINUS 01-02	63,453
% CHG TOTAL AID	10.70
\$ CHG W/O BLDG, BL REORG INCNT	46,716
% CHG W/O BLDG, BL REORG INCNT	7.89
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	63,453
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120301
DISTRICT NAME:	DOWNSVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	691,766
GROWTH	0
BUILDING + BLDG REORG INCENT	2,813
TEACHER SUPPORT AID	0
TOTAL	694,579

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	211,921
GIFTED & TALENTED	2,156
EDUC RELATD SUPPORT SERVICE	4,714
EXTRAORDINARY NEEDS	110,894
OPERATING STANDARDS	17,173
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	112,463
EXCESS COST - PUBLIC + PRIV	155,356
BUILDING + BLDG REORG INCENT	59,100
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	71,510
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	29,282
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	778,569

\$ CHG 02-03 MINUS 01-02	83,990
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% CHG TOTAL AID	12.09
\$ CHG W/O BLDG, BL REORG INCNT	27,703
% CHG W/O BLDG, BL REORG INCNT	4.00
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	83,990
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 120401
DISTRICT NAME: CHARLOTTE VALL

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	2,777,413
GROWTH	48,338
BUILDING + BLDG REORG INCENT	498,325
TEACHER SUPPORT AID	0
TOTAL	3,324,076

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,473,435
GIFTED & TALENTED	2,744
EDUC RELATD SUPPORT SERVICE	19,913
EXTRAORDINARY NEEDS	217,127
OPERATING STANDARDS	94,448
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	413,426
EXCESS COST - PUBLIC + PRIV	508,932
BUILDING + BLDG REORG INCENT	417,503
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	286,349
HARDWARE & TECHNOLOGY	6,370
SOFTWARE, LIBRARY, TEXTBOOK	38,684
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,334
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,484,265

\$ CHG 02-03 MINUS 01-02	160,189
% CHG TOTAL AID	4.82

\$ CHG W/O BLDG, BL REORG INCNT	241,011
% CHG W/O BLDG, BL REORG INCNT	8.53

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	160,189
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	120501
	DISTRICT NAME:	DELHI
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,861,449
GROWTH		0
BUILDING + BLDG REORG INCENT		1,363,918
TEACHER SUPPORT AID		0
TOTAL		7,225,367
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,770,307
GIFTED & TALENTED		6,272
EDUC RELATD SUPPORT SERVICE		26,421
EXTRAORDINARY NEEDS		346,104
OPERATING STANDARDS		63,307
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		368,115
EXCESS COST - PUBLIC + PRIV		779,514
BUILDING + BLDG REORG INCENT		716,450
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		602,528
HARDWARE & TECHNOLOGY		12,556
SOFTWARE, LIBRARY, TEXTBOOK		84,456
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		12,835
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		6,788,865
\$ CHG 02-03 MINUS 01-02		-436,502
% CHG TOTAL AID		-6.04
\$ CHG W/O BLDG, BL REORG INCNT		210,966
% CHG W/O BLDG, BL REORG INCNT		3.60
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-436,502
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120701
DISTRICT NAME:	FRANKLIN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,476,816
GROWTH	0
BUILDING + BLDG REORG INCENT	402,225
TEACHER SUPPORT AID	0
TOTAL	2,879,041

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,432,866
GIFTED & TALENTED	1,960
EDUC RELATD SUPPORT SERVICE	11,822
EXTRAORDINARY NEEDS	152,641
OPERATING STANDARDS	51,887
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	28,301
BOCES + SPECIAL SERVICES	235,930
EXCESS COST - PUBLIC + PRIV	278,988
BUILDING + BLDG REORG INCENT	288,441
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	290,021
HARDWARE & TECHNOLOGY	4,779
SOFTWARE, LIBRARY, TEXTBOOK	23,219
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,807,523

\$ CHG 02-03 MINUS 01-02	-71,518
% CHG TOTAL AID	-2.48

\$ CHG W/O BLDG, BL REORG INCNT	42,266
% CHG W/O BLDG, BL REORG INCNT	1.71

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-71,518
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	120906
DISTRICT NAME:	HANCOCK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,940,318
GROWTH	0
BUILDING + BLDG REORG INCENT	669,352
TEACHER SUPPORT AID	0
TOTAL	4,609,670

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,493,131
GIFTED & TALENTED	2,940
EDUC RELATD SUPPORT SERVICE	20,635
EXTRAORDINARY NEEDS	229,363
OPERATING STANDARDS	97,838
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	34,420
BOCES + SPECIAL SERVICES	361,330
EXCESS COST - PUBLIC + PRIV	522,233
BUILDING + BLDG REORG INCENT	972,121
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	322,698
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	37,029
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,099,739
\$ CHG 02-03 MINUS 01-02	490,069
% CHG TOTAL AID	10.63
\$ CHG W/O BLDG, BL REORG INCNT	187,300
% CHG W/O BLDG, BL REORG INCNT	4.75
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	490,069
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	121401
	DISTRICT NAME:	MARGARETVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,826,318
GROWTH		0
BUILDING + BLDG REORG INCENT		345,501
TEACHER SUPPORT AID		0
TOTAL		2,171,819
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		890,330
GIFTED & TALENTED		2,940
EDUC RELATD SUPPORT SERVICE		9,485
EXTRAORDINARY NEEDS		332,391
OPERATING STANDARDS		48,711
LIMITED ENGLISH PROFICIENCY		7,080
GROWTH		0
SUMMER SCHOOL		0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	93,466
EXCESS COST - PUBLIC + PRIV	254,906
BUILDING + BLDG REORG INCENT	1,120,007
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	162,393
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	43,082
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,971,292

\$ CHG 02-03 MINUS 01-02	799,473
% CHG TOTAL AID	36.81

\$ CHG W/O BLDG, BL REORG INCNT	24,967
% CHG W/O BLDG, BL REORG INCNT	1.37

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	799,473
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	121502
DISTRICT NAME:	ROXBURY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,230,538
GROWTH	0
BUILDING + BLDG REORG INCENT	396,301
TEACHER SUPPORT AID	0
TOTAL	2,626,839

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,222,023
GIFTED & TALENTED	1,960
EDUC RELATD SUPPORT SERVICE	6,180
EXTRAORDINARY NEEDS	141,923
OPERATING STANDARDS	18,388
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	39,868
BOCES + SPECIAL SERVICES	301,510
EXCESS COST - PUBLIC + PRIV	396,207
BUILDING + BLDG REORG INCENT	334,167
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	158,890
HARDWARE & TECHNOLOGY	1,634
SOFTWARE, LIBRARY, TEXTBOOK	28,952

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,655,536
\$ CHG 02-03 MINUS 01-02	28,697
% CHG TOTAL AID	1.09
\$ CHG W/O BLDG, BL REORG INCNT	90,831
% CHG W/O BLDG, BL REORG INCNT	4.07

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	28,697
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	121601
DISTRICT NAME:	SIDNEY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,803,382
GROWTH	0
BUILDING + BLDG REORG INCENT	1,732,002
TEACHER SUPPORT AID	0
TOTAL	10,535,384

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,369,712
GIFTED & TALENTED	8,428
EDUC RELATD SUPPORT SERVICE	42,340
EXTRAORDINARY NEEDS	332,974
OPERATING STANDARDS	232,292
LIMITED ENGLISH PROFICIENCY	0
GROWTH	38,575
SUMMER SCHOOL	8,105
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	720,877
EXCESS COST - PUBLIC + PRIV	2,075,152
BUILDING + BLDG REORG INCENT	1,679,550
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,005,883
HARDWARE & TECHNOLOGY	23,240
SOFTWARE, LIBRARY, TEXTBOOK	115,648
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	115,816
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,779,594

\$ CHG 02-03 MINUS 01-02	1,244,210
% CHG TOTAL AID	11.81
\$ CHG W/O BLDG, BL REORG INCNT	1,296,662
% CHG W/O BLDG, BL REORG INCNT	14.73
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,244,210
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	121701
	DISTRICT NAME:	STAMFORD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,569,056
GROWTH		0
BUILDING + BLDG REORG INCNT		467,987
TEACHER SUPPORT AID		0
TOTAL		3,037,043

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,610,894
GIFTED & TALENTED		2,744
EDUC RELATD SUPPORT SERVICE		17,762
EXTRAORDINARY NEEDS		169,737
OPERATING STANDARDS		67,846
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		190
TAX LIMITATION		36,019
BOCES + SPECIAL SERVICES		352,268
EXCESS COST - PUBLIC + PRIV		274,665
BUILDING + BLDG REORG INCNT		1,001,055
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		154,131
HARDWARE & TECHNOLOGY		6,649
SOFTWARE, LIBRARY, TEXTBOOK		36,680
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		6,001
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,736,641

\$ CHG 02-03 MINUS 01-02	699,598
% CHG TOTAL AID	23.04
\$ CHG W/O BLDG, BL REORG INCNT	166,530
% CHG W/O BLDG, BL REORG INCNT	6.48
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	699,598

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	121702
	DISTRICT NAME:	S. KORTRIGHT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,500,136
GROWTH		33,342
BUILDING + BLDG REORG INCENT		159,899
TEACHER SUPPORT AID		0
TOTAL		2,693,377
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,373,879
GIFTED & TALENTED		2,156
EDUC RELATD SUPPORT SERVICE		12,247
EXTRAORDINARY NEEDS		213,069
OPERATING STANDARDS		38,343
LIMITED ENGLISH PROFICIENCY		0
GROWTH		33,399
SUMMER SCHOOL		0
TAX LIMITATION		27,026
BOCES + SPECIAL SERVICES		277,567
EXCESS COST - PUBLIC + PRIV		370,580
BUILDING + BLDG REORG INCENT		360,847
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		263,305
HARDWARE & TECHNOLOGY		3,709
SOFTWARE, LIBRARY, TEXTBOOK		24,764
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		4,334
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,005,225
\$ CHG 02-03 MINUS 01-02		311,848
% CHG TOTAL AID		11.58
\$ CHG W/O BLDG, BL REORG INCNT		110,900
% CHG W/O BLDG, BL REORG INCNT		4.38
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		311,848
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 121901

DISTRICT NAME: WALTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,447,618
GROWTH	0
BUILDING + BLDG REORG INCENT	634,797
TEACHER SUPPORT AID	0
TOTAL	8,082,415

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,773,391
GIFTED & TALENTED	6,664
EDUC RELATD SUPPORT SERVICE	37,182
EXTRAORDINARY NEEDS	332,229
OPERATING STANDARDS	182,221
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	612,671
EXCESS COST - PUBLIC + PRIV	1,197,829
BUILDING + BLDG REORG INCENT	677,094
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	411,207
HARDWARE & TECHNOLOGY	16,166
SOFTWARE, LIBRARY, TEXTBOOK	95,214
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	76,224
EARLY GRADE CLASS SIZE REDN	56,689
MINOR MAINTENANCE & REPAIR	11,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,485,949

\$ CHG 02-03 MINUS 01-02	403,534
% CHG TOTAL AID	4.99

\$ CHG W/O BLDG, BL REORG INCNT	361,237
% CHG W/O BLDG, BL REORG INCNT	4.85

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	403,534
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 130200
DISTRICT NAME: BEACON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,118,108
GROWTH	0
BUILDING + BLDG REORG INCENT	3,896,341
TEACHER SUPPORT AID	0
TOTAL	17,014,449

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,474,693
GIFTED & TALENTED	18,032
EDUC RELATD SUPPORT SERVICE	52,122
EXTRAORDINARY NEEDS	521,928
OPERATING STANDARDS	123,872
LIMITED ENGLISH PROFICIENCY	57,143
GROWTH	132,171
SUMMER SCHOOL	11,044
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	630,470
EXCESS COST - PUBLIC + PRIV	3,429,276
BUILDING + BLDG REORG INCENT	2,999,194
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,104,556
HARDWARE & TECHNOLOGY	39,121
SOFTWARE, LIBRARY, TEXTBOOK	302,748
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	172,800
EARLY GRADE CLASS SIZE REDN	227,892
MINOR MAINTENANCE & REPAIR	40,174
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,337,236
\$ CHG 02-03 MINUS 01-02	-677,213
% CHG TOTAL AID	-3.98
\$ CHG W/O BLDG, BL REORG INCNT	219,934
% CHG W/O BLDG, BL REORG INCNT	1.68
STABILIZATION GRANT	10,792
\$ CHANGE WITH STABILIZATION	-666,421
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	130502
	DISTRICT NAME:	DOVER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,491,927
GROWTH		0
BUILDING + BLDG REORG INCENT		1,264,723
TEACHER SUPPORT AID		0
TOTAL		8,756,650
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,116,356
GIFTED & TALENTED		9,800
EDUC RELATD SUPPORT SERVICE		33,606
EXTRAORDINARY NEEDS		179,891
OPERATING STANDARDS		178,680
LIMITED ENGLISH PROFICIENCY		9,297
GROWTH		42,960

SUMMER SCHOOL	0
TAX LIMITATION	146,769
BOCES + SPECIAL SERVICES	377,729
EXCESS COST - PUBLIC + PRIV	1,976,921
BUILDING + BLDG REORG INCENT	1,203,522
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,018,442
HARDWARE & TECHNOLOGY	21,807
SOFTWARE, LIBRARY, TEXTBOOK	128,793
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	138,504
MINOR MAINTENANCE & REPAIR	23,838
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,606,915
\$ CHG 02-03 MINUS 01-02	850,265
% CHG TOTAL AID	9.71
\$ CHG W/O BLDG, BL REORG INCNT	911,466
% CHG W/O BLDG, BL REORG INCNT	12.17
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	850,265
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	130801
	DISTRICT NAME:	HYDE PARK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		16,604,953
GROWTH		0
BUILDING + BLDG REORG INCENT		881,634
TEACHER SUPPORT AID		0
TOTAL		17,486,587
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,907,331
GIFTED & TALENTED		25,872
EDUC RELATD SUPPORT SERVICE		73,726
EXTRAORDINARY NEEDS		426,275
OPERATING STANDARDS		151,666
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,006,261
EXCESS COST - PUBLIC + PRIV		4,009,833
BUILDING + BLDG REORG INCENT		784,526
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		2,375,113
HARDWARE & TECHNOLOGY		53,617

SOFTWARE, LIBRARY, TEXTBOOK	403,870
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	231,648
MINOR MAINTENANCE & REPAIR	42,675
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,492,413

\$ CHG 02-03 MINUS 01-02	1,005,826
% CHG TOTAL AID	5.75

\$ CHG W/O BLDG, BL REORG INCNT	1,102,934
% CHG W/O BLDG, BL REORG INCNT	6.64

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,005,826
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	131101
DISTRICT NAME:	NORTHEAST

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,454,454
GROWTH	0
BUILDING + BLDG REORG INCENT	558,161
TEACHER SUPPORT AID	0
TOTAL	5,012,615

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,573,884
GIFTED & TALENTED	5,292
EDUC RELATD SUPPORT SERVICE	11,326
EXTRAORDINARY NEEDS	186,294
OPERATING STANDARDS	35,658
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	226,377
EXCESS COST - PUBLIC + PRIV	647,823
BUILDING + BLDG REORG INCENT	384,896
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	450,176
HARDWARE & TECHNOLOGY	5,429
SOFTWARE, LIBRARY, TEXTBOOK	90,498
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	37,800
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,664,454

\$ CHG 02-03 MINUS 01-02	-348,161
% CHG TOTAL AID	-6.95
\$ CHG W/O BLDG, BL REORG INCNT	-174,896
% CHG W/O BLDG, BL REORG INCNT	-3.93
STABILIZATION GRANT	147,359
\$ CHANGE WITH STABILIZATION	-200,802
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	131201
DISTRICT NAME:	PAWLING

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,229,011
GROWTH	0
BUILDING + BLDG REORG INCENT	403,489
TEACHER SUPPORT AID	0
TOTAL	3,632,500

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,507,844
GIFTED & TALENTED	7,448
EDUC RELATD SUPPORT SERVICE	11,722
EXTRAORDINARY NEEDS	42,501
OPERATING STANDARDS	29,504
LIMITED ENGLISH PROFICIENCY	8,674
GROWTH	63,528
SUMMER SCHOOL	0
TAX LIMITATION	102,981
BOCES + SPECIAL SERVICES	281,300
EXCESS COST - PUBLIC + PRIV	713,675
BUILDING + BLDG REORG INCENT	419,643
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	478,162
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	113,667
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,002
FULL DAY K CONVERSION	102,435
TEACHER SUPPORT AID	0
TOTAL	3,897,086

\$ CHG 02-03 MINUS 01-02	264,586
% CHG TOTAL AID	7.28

\$ CHG W/O BLDG, BL REORG INCNT	248,432
% CHG W/O BLDG, BL REORG INCNT	7.69

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION 264,586
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	131301
	DISTRICT NAME:	PINE PLAINS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,750,564
GROWTH		0
BUILDING + BLDG REORG INCENT		626,998
TEACHER SUPPORT AID		0
TOTAL		6,377,562

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,185,585
GIFTED & TALENTED		8,232
EDUC RELATD SUPPORT SERVICE		18,922
EXTRAORDINARY NEEDS		245,800
OPERATING STANDARDS		63,272
LIMITED ENGLISH PROFICIENCY		291
GROWTH		2,348
SUMMER SCHOOL		0
TAX LIMITATION		128,535
BOCES + SPECIAL SERVICES		331,903
EXCESS COST - PUBLIC + PRIV		1,022,628
BUILDING + BLDG REORG INCENT		5,247,901
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		750,992
HARDWARE & TECHNOLOGY		9,536
SOFTWARE, LIBRARY, TEXTBOOK		126,876
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		13,502
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		11,156,323

\$ CHG 02-03 MINUS 01-02	4,778,761
% CHG TOTAL AID	74.93
\$ CHG W/O BLDG, BL REORG INCNT	157,858
% CHG W/O BLDG, BL REORG INCNT	2.75

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 4,778,761
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131500
DISTRICT NAME: POUGHKEEPSIE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	23,260,424
GROWTH	0
BUILDING + BLDG REORG INCENT	2,795,509
TEACHER SUPPORT AID	0
TOTAL	26,055,933

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	11,584,272
GIFTED & TALENTED	23,912
EDUC RELATD SUPPORT SERVICE	211,028
EXTRAORDINARY NEEDS	2,195,569
OPERATING STANDARDS	842,903
LIMITED ENGLISH PROFICIENCY	150,767
GROWTH	0
SUMMER SCHOOL	95,985
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	891,993
EXCESS COST - PUBLIC + PRIV	8,424,938
BUILDING + BLDG REORG INCENT	2,765,934
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,504,904
HARDWARE & TECHNOLOGY	65,229
SOFTWARE, LIBRARY, TEXTBOOK	414,933
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	125,882
MINOR MAINTENANCE & REPAIR	34,173
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	29,332,422

\$ CHG 02-03 MINUS 01-02	3,276,489
% CHG TOTAL AID	12.57

\$ CHG W/O BLDG, BL REORG INCNT	3,306,064
% CHG W/O BLDG, BL REORG INCNT	14.21

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	3,276,489	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 131601
DISTRICT NAME: ARLINGTON

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	27,238,049
GROWTH	0
BUILDING + BLDG REORG INCENT	2,775,568
TEACHER SUPPORT AID	0
TOTAL	30,013,617

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	15,341,763
GIFTED & TALENTED	52,724
EDUC RELATD SUPPORT SERVICE	145,896
EXTRAORDINARY NEEDS	435,788
OPERATING STANDARDS	367,292
LIMITED ENGLISH PROFICIENCY	25,703
GROWTH	90,565
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,920,735
EXCESS COST - PUBLIC + PRIV	5,361,353
BUILDING + BLDG REORG INCENT	2,116,648
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,578,788
HARDWARE & TECHNOLOGY	81,913
SOFTWARE, LIBRARY, TEXTBOOK	870,812
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	93,352
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	31,483,332

\$ CHG 02-03 MINUS 01-02	1,469,715
% CHG TOTAL AID	4.90

\$ CHG W/O BLDG, BL REORG INCNT	2,128,635
% CHG W/O BLDG, BL REORG INCNT	7.81

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,469,715
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	131602
DISTRICT NAME:	SPACKENKILL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,610,312
GROWTH	32,897
BUILDING + BLDG REORG INCENT	372,455
TEACHER SUPPORT AID	0
TOTAL	4,015,664

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,732,333
GIFTED & TALENTED	9,996
EDUC RELATD SUPPORT SERVICE	22,076
EXTRAORDINARY NEEDS	84,535
OPERATING STANDARDS	43,517
LIMITED ENGLISH PROFICIENCY	7,535

GROWTH	50,985
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	435,116
EXCESS COST - PUBLIC + PRIV	976,168
BUILDING + BLDG REORG INCENT	273,565
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	349,716
HARDWARE & TECHNOLOGY	14,939
SOFTWARE, LIBRARY, TEXTBOOK	141,283
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,152,599
\$ CHG 02-03 MINUS 01-02	136,935
% CHG TOTAL AID	3.41
\$ CHG W/O BLDG, BL REORG INCNT	235,825
% CHG W/O BLDG, BL REORG INCNT	6.47
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	136,935
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	131701
	DISTRICT NAME:	RED HOOK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,721,334
GROWTH		79,307
BUILDING + BLDG REORG INCENT		3,514,995
TEACHER SUPPORT AID		0
TOTAL		12,315,636
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,360,627
GIFTED & TALENTED		12,740
EDUC RELATD SUPPORT SERVICE		38,909
EXTRAORDINARY NEEDS		176,643
OPERATING STANDARDS		97,268
LIMITED ENGLISH PROFICIENCY		8,071
GROWTH		68,799
SUMMER SCHOOL		0
TAX LIMITATION		221,292
BOCES + SPECIAL SERVICES		894,065
EXCESS COST - PUBLIC + PRIV		2,036,788
BUILDING + BLDG REORG INCENT		3,333,404
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		968,066

HARDWARE & TECHNOLOGY	26,867
SOFTWARE, LIBRARY, TEXTBOOK	195,939
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,170
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,458,648

\$ CHG 02-03 MINUS 01-02	1,143,012
% CHG TOTAL AID	9.28

\$ CHG W/O BLDG, BL REORG INCNT	1,324,603
% CHG W/O BLDG, BL REORG INCNT	15.05

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,143,012
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	131801
DISTRICT NAME:	RHINEBECK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,199,274
GROWTH	0
BUILDING + BLDG REORG INCENT	314,910
TEACHER SUPPORT AID	0
TOTAL	2,514,184

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,122,699
GIFTED & TALENTED	7,056
EDUC RELATD SUPPORT SERVICE	10,950
EXTRAORDINARY NEEDS	62,090
OPERATING STANDARDS	19,178
LIMITED ENGLISH PROFICIENCY	0
GROWTH	5,643
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	262,066
EXCESS COST - PUBLIC + PRIV	337,477
BUILDING + BLDG REORG INCENT	193,472
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	167,075
HARDWARE & TECHNOLOGY	1,988
SOFTWARE, LIBRARY, TEXTBOOK	102,652
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
FULL DAY K CONVERSION	42,075
TEACHER SUPPORT AID	0

TOTAL	2,345,589
\$ CHG 02-03 MINUS 01-02	-168,595
% CHG TOTAL AID	-6.71
\$ CHG W/O BLDG, BL REORG INCNT	-47,157
% CHG W/O BLDG, BL REORG INCNT	-2.14
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-168,595
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	132101
DISTRICT NAME:	WAPPINGERS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	36,070,731
GROWTH	0
BUILDING + BLDG REORG INCENT	2,208,209
TEACHER SUPPORT AID	0
TOTAL	38,278,940

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	19,150,870
GIFTED & TALENTED	63,504
EDUC RELATD SUPPORT SERVICE	159,995
EXTRAORDINARY NEEDS	512,798
OPERATING STANDARDS	414,769
LIMITED ENGLISH PROFICIENCY	62,430
GROWTH	39,814
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,602,358
EXCESS COST - PUBLIC + PRIV	9,349,860
BUILDING + BLDG REORG INCENT	1,850,128
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,897,028
HARDWARE & TECHNOLOGY	110,238
SOFTWARE, LIBRARY, TEXTBOOK	1,050,176
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	76,848
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	41,340,816

\$ CHG 02-03 MINUS 01-02	3,061,876
% CHG TOTAL AID	8.00
\$ CHG W/O BLDG, BL REORG INCNT	3,419,957
% CHG W/O BLDG, BL REORG INCNT	9.48

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	3,061,876
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	132201
	DISTRICT NAME:	MILLBROOK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,780,122
GROWTH		7,929
BUILDING + BLDG REORG INCENT		97,840
TEACHER SUPPORT AID		0
TOTAL		1,885,891

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		763,372
GIFTED & TALENTED		6,860
EDUC RELATD SUPPORT SERVICE		10,494
EXTRAORDINARY NEEDS		74,178
OPERATING STANDARDS		28,632
LIMITED ENGLISH PROFICIENCY		0
GROWTH		8,446
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		251,645
EXCESS COST - PUBLIC + PRIV		285,610
BUILDING + BLDG REORG INCENT		80,014
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		236,081
HARDWARE & TECHNOLOGY		1,600
SOFTWARE, LIBRARY, TEXTBOOK		114,134
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		57,159
MINOR MAINTENANCE & REPAIR		9,668
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		1,927,893

\$ CHG 02-03 MINUS 01-02	42,002
% CHG TOTAL AID	2.23

\$ CHG W/O BLDG, BL REORG INCNT	59,828
% CHG W/O BLDG, BL REORG INCNT	3.35

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	42,002
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140101
DISTRICT NAME: ALDEN

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 8,568,768
GROWTH 0
BUILDING + BLDG REORG INCENT 1,347,920
TEACHER SUPPORT AID 0
TOTAL 9,916,688

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 5,165,140
GIFTED & TALENTED 11,564
EDUC RELATD SUPPORT SERVICE 39,420
EXTRAORDINARY NEEDS 150,754
OPERATING STANDARDS 94,258
LIMITED ENGLISH PROFICIENCY 0
GROWTH 0
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 659,472
EXCESS COST - PUBLIC + PRIV 1,556,562
BUILDING + BLDG REORG INCENT 1,457,918
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 1,366,838
HARDWARE & TECHNOLOGY 5,000
SOFTWARE, LIBRARY, TEXTBOOK 147,845
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 64,800
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 23,838
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 10,743,409

\$ CHG 02-03 MINUS 01-02 826,721
% CHG TOTAL AID 8.34

\$ CHG W/O BLDG, BL REORG INCNT 716,723
% CHG W/O BLDG, BL REORG INCNT 8.36

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 826,721
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 140201
DISTRICT NAME: AMHERST

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 5,968,478
GROWTH 42,169
BUILDING + BLDG REORG INCENT 1,597,566
TEACHER SUPPORT AID 0

TOTAL 7,608,213

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,974,315
GIFTED & TALENTED	17,836
EDUC RELATD SUPPORT SERVICE	33,388
EXTRAORDINARY NEEDS	114,033
OPERATING STANDARDS	57,477
LIMITED ENGLISH PROFICIENCY	11,807
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	309,841
EXCESS COST - PUBLIC + PRIV	1,401,189
BUILDING + BLDG REORG INCENT	1,512,758
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	913,918
HARDWARE & TECHNOLOGY	33,212
SOFTWARE, LIBRARY, TEXTBOOK	338,080
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	97,200
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,173
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,850,227

\$ CHG 02-03 MINUS 01-02	242,014
% CHG TOTAL AID	3.18

\$ CHG W/O BLDG, BL REORG INCNT	326,822
% CHG W/O BLDG, BL REORG INCNT	5.44

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	242,014
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140203
DISTRICT NAME:	WILLIAMSVILLE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	23,594,205
GROWTH	0
BUILDING + BLDG REORG INCENT	4,062,537
TEACHER SUPPORT AID	0
TOTAL	27,656,742

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	13,151,280
GIFTED & TALENTED	60,172
EDUC RELATD SUPPORT SERVICE	108,775
EXTRAORDINARY NEEDS	124,770
OPERATING STANDARDS	227,667

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,003,520
EXCESS COST - PUBLIC + PRIV	3,431,708
BUILDING + BLDG REORG INCENT	2,327,645
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,187,484
HARDWARE & TECHNOLOGY	74,910
SOFTWARE, LIBRARY, TEXTBOOK	977,902
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	67,013
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	25,826,546
\$ CHG 02-03 MINUS 01-02	-1,830,196
% CHG TOTAL AID	-6.62
\$ CHG W/O BLDG, BL REORG INCNT	-95,304
% CHG W/O BLDG, BL REORG INCNT	-0.40

STABILIZATION GRANT	595,191
\$ CHANGE WITH STABILIZATION	-1,235,005
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140207
DISTRICT NAME:	SWEET HOME

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	14,235,172
GROWTH	0
BUILDING + BLDG REORG INCENT	2,576,329
TEACHER SUPPORT AID	0
TOTAL	16,811,501

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,785,239
GIFTED & TALENTED	22,148
EDUC RELATD SUPPORT SERVICE	54,371
EXTRAORDINARY NEEDS	296,688
OPERATING STANDARDS	132,103
LIMITED ENGLISH PROFICIENCY	32,413
GROWTH	20,675
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	473,891
EXCESS COST - PUBLIC + PRIV	2,962,216
BUILDING + BLDG REORG INCENT	1,663,852
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	1,473,738
HARDWARE & TECHNOLOGY	36,326
SOFTWARE, LIBRARY, TEXTBOOK	358,741
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	145,800
EARLY GRADE CLASS SIZE REDN	49,171
MINOR MAINTENANCE & REPAIR	27,672
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,535,044

\$ CHG 02-03 MINUS 01-02	-276,457
% CHG TOTAL AID	-1.64

\$ CHG W/O BLDG, BL REORG INCNT	636,020
% CHG W/O BLDG, BL REORG INCNT	4.47

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-276,457	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140301
DISTRICT NAME:	EAST AURORA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,502,783
GROWTH	38,469
BUILDING + BLDG REORG INCNT	986,847
TEACHER SUPPORT AID	0
TOTAL	5,528,099

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,629,077
GIFTED & TALENTED	11,172
EDUC RELATD SUPPORT SERVICE	22,392
EXTRAORDINARY NEEDS	48,139
OPERATING STANDARDS	47,227
LIMITED ENGLISH PROFICIENCY	1,299
GROWTH	0
SUMMER SCHOOL	4,400
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	578,357
EXCESS COST - PUBLIC + PRIV	664,329
BUILDING + BLDG REORG INCNT	811,401
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	546,802
HARDWARE & TECHNOLOGY	11,983
SOFTWARE, LIBRARY, TEXTBOOK	162,062
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,671
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	5,562,311
\$ CHG 02-03 MINUS 01-02	34,212
% CHG TOTAL AID	0.62
\$ CHG W/O BLDG, BL REORG INCNT	209,658
% CHG W/O BLDG, BL REORG INCNT	4.62
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	34,212
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140600
DISTRICT NAME:	BUFFALO

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	311,071,561
GROWTH	474,407
BUILDING + BLDG REORG INCNT	14,143,074
TEACHER SUPPORT AID	1,741,000
TOTAL	327,430,042

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	176,635,413
GIFTED & TALENTED	234,220
EDUC RELATD SUPPORT SERVICE	2,200,750
EXTRAORDINARY NEEDS	21,651,170
OPERATING STANDARDS	8,899,401
LIMITED ENGLISH PROFICIENCY	2,265,360
GROWTH	0
SUMMER SCHOOL	895,115
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	10,776,110
EXCESS COST - PUBLIC + PRIV	66,739,867
BUILDING + BLDG REORG INCNT	11,136,003
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	24,611,947
HARDWARE & TECHNOLOGY	701,700
SOFTWARE, LIBRARY, TEXTBOOK	4,215,070
ACADEMIC SERVICES AID	2,100,000
UNIVERSAL PREKINDERGARTEN	7,104,000
EARLY GRADE CLASS SIZE REDN	4,974,663
MINOR MAINTENANCE & REPAIR	612,122
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	1,741,000
TOTAL	347,493,911

\$ CHG 02-03 MINUS 01-02	20,063,869
% CHG TOTAL AID	6.13
\$ CHG W/O BLDG, BL REORG INCNT	23,070,940
% CHG W/O BLDG, BL REORG INCNT	7.36

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	20,063,869
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140701
DISTRICT NAME:	CHEEKTOWAGA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,648,977
GROWTH	0
BUILDING + BLDG REORG INCENT	715,269
TEACHER SUPPORT AID	0
TOTAL	6,364,246

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,898,139
GIFTED & TALENTED	14,308
EDUC RELATD SUPPORT SERVICE	33,982
EXTRAORDINARY NEEDS	296,144
OPERATING STANDARDS	105,292
LIMITED ENGLISH PROFICIENCY	0
GROWTH	41,995
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	653,714
EXCESS COST - PUBLIC + PRIV	1,035,346
BUILDING + BLDG REORG INCENT	753,001
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	758,582
HARDWARE & TECHNOLOGY	20,376
SOFTWARE, LIBRARY, TEXTBOOK	245,095
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	54,331
MINOR MAINTENANCE & REPAIR	17,670
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,927,975

\$ CHG 02-03 MINUS 01-02	563,729
% CHG TOTAL AID	8.86

\$ CHG W/O BLDG, BL REORG INCNT	525,997
% CHG W/O BLDG, BL REORG INCNT	9.31

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	563,729
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	140702
	DISTRICT NAME:	MARYVALE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,061,747
GROWTH		0
BUILDING + BLDG REORG INCENT		1,368,447
TEACHER SUPPORT AID		0
TOTAL		11,430,194
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,216,131
GIFTED & TALENTED		14,308
EDUC RELATD SUPPORT SERVICE		40,674
EXTRAORDINARY NEEDS		286,566
OPERATING STANDARDS		96,859
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		20,838
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		681,056
EXCESS COST - PUBLIC + PRIV		1,421,345
BUILDING + BLDG REORG INCENT		1,153,931
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		751,960
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		223,438
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		214,896
MINOR MAINTENANCE & REPAIR		19,170
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		11,141,172
\$ CHG 02-03 MINUS 01-02		-289,022
% CHG TOTAL AID		-2.53
\$ CHG W/O BLDG, BL REORG INCNT		-74,506
% CHG W/O BLDG, BL REORG INCNT		-0.74
STABILIZATION GRANT		353,962
\$ CHANGE WITH STABILIZATION		64,940
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	140703
	DISTRICT NAME:	CLEVELAND HILL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,460,139
GROWTH		0
BUILDING + BLDG REORG INCENT		3,489,206

TEACHER SUPPORT AID	0
TOTAL	9,949,345

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,530,392
GIFTED & TALENTED	9,212
EDUC RELATD SUPPORT SERVICE	33,184
EXTRAORDINARY NEEDS	210,817
OPERATING STANDARDS	78,892
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	678,809
EXCESS COST - PUBLIC + PRIV	1,504,832
BUILDING + BLDG REORG INCENT	2,122,563
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	599,008
HARDWARE & TECHNOLOGY	23,200
SOFTWARE, LIBRARY, TEXTBOOK	152,932
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	54,506
MINOR MAINTENANCE & REPAIR	19,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,017,684

\$ CHG 02-03 MINUS 01-02	-931,661
% CHG TOTAL AID	-9.36

\$ CHG W/O BLDG, BL REORG INCNT	434,982
% CHG W/O BLDG, BL REORG INCNT	6.73

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-931,661
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140707
DISTRICT NAME:	DEPEW

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	12,898,375
GROWTH	5,503
BUILDING + BLDG REORG INCENT	938,930
TEACHER SUPPORT AID	0
TOTAL	13,842,808

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	8,427,263
GIFTED & TALENTED	14,112
EDUC RELATD SUPPORT SERVICE	44,246
EXTRAORDINARY NEEDS	258,575

OPERATING STANDARDS	79,521
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	622,007
EXCESS COST - PUBLIC + PRIV	1,766,183
BUILDING + BLDG REORG INCENT	803,272
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,319,200
HARDWARE & TECHNOLOGY	33,119
SOFTWARE, LIBRARY, TEXTBOOK	223,104
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	118,800
EARLY GRADE CLASS SIZE REDN	113,088
MINOR MAINTENANCE & REPAIR	21,004
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,843,494

\$ CHG 02-03 MINUS 01-02	686
% CHG TOTAL AID	0.00

\$ CHG W/O BLDG, BL REORG INCNT	136,344
% CHG W/O BLDG, BL REORG INCNT	1.06

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	686	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140709
DISTRICT NAME:	SLOAN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,265,121
GROWTH	0
BUILDING + BLDG REORG INCENT	1,028,729
TEACHER SUPPORT AID	0
TOTAL	7,293,850

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,624,746
GIFTED & TALENTED	8,820
EDUC RELATD SUPPORT SERVICE	24,783
EXTRAORDINARY NEEDS	235,572
OPERATING STANDARDS	51,070
LIMITED ENGLISH PROFICIENCY	0
GROWTH	135,896
SUMMER SCHOOL	0
TAX LIMITATION	143,083
BOCES + SPECIAL SERVICES	551,712
EXCESS COST - PUBLIC + PRIV	1,260,221
BUILDING + BLDG REORG INCENT	873,707

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	370,600
HARDWARE & TECHNOLOGY	13,177
SOFTWARE, LIBRARY, TEXTBOOK	136,097
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	70,200
EARLY GRADE CLASS SIZE REDN	50,617
MINOR MAINTENANCE & REPAIR	16,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,566,637

\$ CHG 02-03 MINUS 01-02	272,787
% CHG TOTAL AID	3.74

\$ CHG W/O BLDG, BL REORG INCNT	427,809
% CHG W/O BLDG, BL REORG INCNT	6.83

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	272,787
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	140801
DISTRICT NAME:	CLARENCE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,288,190
GROWTH	121,927
BUILDING + BLDG REORG INCENT	3,213,011
TEACHER SUPPORT AID	0
TOTAL	14,623,128

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,748,810
GIFTED & TALENTED	26,852
EDUC RELATD SUPPORT SERVICE	63,887
EXTRAORDINARY NEEDS	76,653
OPERATING STANDARDS	166,608
LIMITED ENGLISH PROFICIENCY	5,722
GROWTH	94,440
SUMMER SCHOOL	9,040
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,029,121
EXCESS COST - PUBLIC + PRIV	1,705,052
BUILDING + BLDG REORG INCENT	3,190,016
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,800,745
HARDWARE & TECHNOLOGY	51,952
SOFTWARE, LIBRARY, TEXTBOOK	406,919
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	41,841

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,417,658
\$ CHG 02-03 MINUS 01-02	794,530
% CHG TOTAL AID	5.43
\$ CHG W/O BLDG, BL REORG INCNT	817,525
% CHG W/O BLDG, BL REORG INCNT	7.16
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	794,530
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141101
DISTRICT NAME:	SPRINGVILLE-GR

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,002,498
GROWTH	0
BUILDING + BLDG REORG INCNT	902,816
TEACHER SUPPORT AID	0
TOTAL	12,905,314

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,666,206
GIFTED & TALENTED	13,720
EDUC RELATD SUPPORT SERVICE	48,496
EXTRAORDINARY NEEDS	340,615
OPERATING STANDARDS	243,851
LIMITED ENGLISH PROFICIENCY	931
GROWTH	61,556
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	825,087
EXCESS COST - PUBLIC + PRIV	1,410,575
BUILDING + BLDG REORG INCNT	992,564
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,642,840
HARDWARE & TECHNOLOGY	33,972
SOFTWARE, LIBRARY, TEXTBOOK	207,046
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	110,050
MINOR MAINTENANCE & REPAIR	20,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,617,846

\$ CHG 02-03 MINUS 01-02	712,532
% CHG TOTAL AID	5.52
\$ CHG W/O BLDG, BL REORG INCNT	622,784

% CHG W/O BLDG, BL REORG INCNT	5.19
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	712,532
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141201
DISTRICT NAME:	EDEN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,329,121
GROWTH	0
BUILDING + BLDG REORG INCENT	1,314,750
TEACHER SUPPORT AID	0
TOTAL	8,643,871

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,778,160
GIFTED & TALENTED	10,388
EDUC RELATD SUPPORT SERVICE	32,799
EXTRAORDINARY NEEDS	99,604
OPERATING STANDARDS	69,687
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	513,412
EXCESS COST - PUBLIC + PRIV	773,536
BUILDING + BLDG REORG INCENT	1,057,123
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	943,891
HARDWARE & TECHNOLOGY	24,706
SOFTWARE, LIBRARY, TEXTBOOK	156,872
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	40,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,514,847

\$ CHG 02-03 MINUS 01-02	-129,024
% CHG TOTAL AID	-1.49

\$ CHG W/O BLDG, BL REORG INCNT	128,603
% CHG W/O BLDG, BL REORG INCNT	1.75

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-129,024
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	141301
	DISTRICT NAME:	IROQUOIS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		9,130,377
GROWTH		0
BUILDING + BLDG REORG INCENT		1,411,606
TEACHER SUPPORT AID		0
TOTAL		10,541,983
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,809,675
GIFTED & TALENTED		17,248
EDUC RELATD SUPPORT SERVICE		43,698
EXTRAORDINARY NEEDS		111,237
OPERATING STANDARDS		118,582
LIMITED ENGLISH PROFICIENCY		994
GROWTH		48,793
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		650,662
EXCESS COST - PUBLIC + PRIV		1,089,666
BUILDING + BLDG REORG INCENT		3,529,145
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,217,426
HARDWARE & TECHNOLOGY		28,727
SOFTWARE, LIBRARY, TEXTBOOK		228,329
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		24,171
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		12,918,353
\$ CHG 02-03 MINUS 01-02		2,376,370
% CHG TOTAL AID		22.54
\$ CHG W/O BLDG, BL REORG INCNT		258,831
% CHG W/O BLDG, BL REORG INCNT		2.83
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		2,376,370
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	141401
	DISTRICT NAME:	EVANS-BRANT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		20,176,122
GROWTH		0

BUILDING + BLDG REORG INCENT	4,552,361
TEACHER SUPPORT AID	0
TOTAL	24,728,483

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	13,323,236
GIFTED & TALENTED	19,208
EDUC RELATD SUPPORT SERVICE	79,111
EXTRAORDINARY NEEDS	480,124
OPERATING STANDARDS	427,619
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	826,537
EXCESS COST - PUBLIC + PRIV	3,059,481
BUILDING + BLDG REORG INCENT	2,233,870
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,593,075
HARDWARE & TECHNOLOGY	51,745
SOFTWARE, LIBRARY, TEXTBOOK	268,738
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	141,496
EARLY GRADE CLASS SIZE REDN	102,080
MINOR MAINTENANCE & REPAIR	30,339
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	23,636,659

\$ CHG 02-03 MINUS 01-02	-1,091,824
% CHG TOTAL AID	-4.42

\$ CHG W/O BLDG, BL REORG INCNT	1,226,667
% CHG W/O BLDG, BL REORG INCNT	6.08

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,091,824
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141501
DISTRICT NAME:	GRAND ISLAND

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	10,296,925
GROWTH	0
BUILDING + BLDG REORG INCENT	578,040
TEACHER SUPPORT AID	0
TOTAL	10,874,965

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	6,599,611
GIFTED & TALENTED	18,228
EDUC RELATD SUPPORT SERVICE	48,812

EXTRAORDINARY NEEDS	111,407
OPERATING STANDARDS	113,805
LIMITED ENGLISH PROFICIENCY	7,067
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	543,381
EXCESS COST - PUBLIC + PRIV	1,871,683
BUILDING + BLDG REORG INCENT	512,200
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,492,509
HARDWARE & TECHNOLOGY	38,498
SOFTWARE, LIBRARY, TEXTBOOK	292,528
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,671
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,675,400
\$ CHG 02-03 MINUS 01-02	800,435
% CHG TOTAL AID	7.36
\$ CHG W/O BLDG, BL REORG INCNT	866,275
% CHG W/O BLDG, BL REORG INCNT	8.41
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	800,435
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	141601
	DISTRICT NAME:	HAMBURG
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		15,775,753
GROWTH		0
BUILDING + BLDG REORG INCENT		1,613,495
TEACHER SUPPORT AID		0
TOTAL		17,389,248
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,728,909
GIFTED & TALENTED		22,932
EDUC RELATD SUPPORT SERVICE		67,820
EXTRAORDINARY NEEDS		229,756
OPERATING STANDARDS		161,312
LIMITED ENGLISH PROFICIENCY		5,439
GROWTH		34,069
SUMMER SCHOOL		17,538
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		773,087
EXCESS COST - PUBLIC + PRIV		2,933,817

BUILDING + BLDG REORG INCENT	1,370,910
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,729,812
HARDWARE & TECHNOLOGY	51,725
SOFTWARE, LIBRARY, TEXTBOOK	361,924
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	45,900
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	36,507
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,571,457

\$ CHG 02-03 MINUS 01-02	182,209
% CHG TOTAL AID	1.05

\$ CHG W/O BLDG, BL REORG INCNT	424,794
% CHG W/O BLDG, BL REORG INCNT	2.69

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	182,209	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141604
DISTRICT NAME:	FRONTIER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	20,796,486
GROWTH	0
BUILDING + BLDG REORG INCENT	4,987,807
TEACHER SUPPORT AID	0
TOTAL	25,784,293

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	12,558,337
GIFTED & TALENTED	31,556
EDUC RELATD SUPPORT SERVICE	96,476
EXTRAORDINARY NEEDS	479,992
OPERATING STANDARDS	250,957
LIMITED ENGLISH PROFICIENCY	11,343
GROWTH	166,771
SUMMER SCHOOL	39,867
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	916,644
EXCESS COST - PUBLIC + PRIV	3,747,434
BUILDING + BLDG REORG INCENT	6,177,729
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,264,806
HARDWARE & TECHNOLOGY	71,977
SOFTWARE, LIBRARY, TEXTBOOK	502,477
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	207,900
EARLY GRADE CLASS SIZE REDN	260,205

MINOR MAINTENANCE & REPAIR	39,841
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	27,824,312

\$ CHG 02-03 MINUS 01-02	2,040,019
% CHG TOTAL AID	7.91

\$ CHG W/O BLDG, BL REORG INCNT	850,097
% CHG W/O BLDG, BL REORG INCNT	4.09

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,040,019
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141701
DISTRICT NAME:	HOLLAND

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,937,962
GROWTH	0
BUILDING + BLDG REORG INCENT	1,973,628
TEACHER SUPPORT AID	0
TOTAL	8,911,590

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,447,735
GIFTED & TALENTED	7,644
EDUC RELATD SUPPORT SERVICE	26,992
EXTRAORDINARY NEEDS	166,630
OPERATING STANDARDS	147,682
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	444,824
EXCESS COST - PUBLIC + PRIV	839,611
BUILDING + BLDG REORG INCENT	2,013,954
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	776,121
HARDWARE & TECHNOLOGY	13,362
SOFTWARE, LIBRARY, TEXTBOOK	108,137
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	40,040
EARLY GRADE CLASS SIZE REDN	52,177
MINOR MAINTENANCE & REPAIR	12,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,097,078

\$ CHG 02-03 MINUS 01-02	185,488
% CHG TOTAL AID	2.08

\$ CHG W/O BLDG, BL REORG INCNT	145,162
% CHG W/O BLDG, BL REORG INCNT	2.09

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	185,488
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	141800
DISTRICT NAME:	LACKAWANNA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,985,211
GROWTH	0
BUILDING + BLDG REORG INCENT	35,731
TEACHER SUPPORT AID	0
TOTAL	14,020,942

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,773,637
GIFTED & TALENTED	12,544
EDUC RELATD SUPPORT SERVICE	84,644
EXTRAORDINARY NEEDS	895,144
OPERATING STANDARDS	285,585
LIMITED ENGLISH PROFICIENCY	64,546
GROWTH	32,396
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	561,004
EXCESS COST - PUBLIC + PRIV	3,305,842
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,451,181
HARDWARE & TECHNOLOGY	23,877
SOFTWARE, LIBRARY, TEXTBOOK	215,758
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	92,838
MINOR MAINTENANCE & REPAIR	20,670
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,819,666

\$ CHG 02-03 MINUS 01-02	1,798,724
% CHG TOTAL AID	12.83

\$ CHG W/O BLDG, BL REORG INCNT	1,834,455
% CHG W/O BLDG, BL REORG INCNT	13.12

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,798,724
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	141901
	DISTRICT NAME:	LANCASTER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		19,176,490
GROWTH		0
BUILDING + BLDG REORG INCENT		2,696,249
TEACHER SUPPORT AID		0
TOTAL		21,872,739
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		10,494,790
GIFTED & TALENTED		33,320
EDUC RELATD SUPPORT SERVICE		92,670
EXTRAORDINARY NEEDS		307,294
OPERATING STANDARDS		198,741
LIMITED ENGLISH PROFICIENCY		4,239
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,186,932
EXCESS COST - PUBLIC + PRIV		2,783,837
BUILDING + BLDG REORG INCENT		1,774,632
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		3,238,900
HARDWARE & TECHNOLOGY		71,889
SOFTWARE, LIBRARY, TEXTBOOK		546,867
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		105,300
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		68,180
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		20,907,591
\$ CHG 02-03 MINUS 01-02		-965,148
% CHG TOTAL AID		-4.41
\$ CHG W/O BLDG, BL REORG INCNT		-43,531
% CHG W/O BLDG, BL REORG INCNT		-0.23
STABILIZATION GRANT		555,037
\$ CHANGE WITH STABILIZATION		-410,111
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	142101
	DISTRICT NAME:	AKRON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		9,069,353

GROWTH	0
BUILDING + BLDG REORG INCENT	1,052,410
TEACHER SUPPORT AID	0
TOTAL	10,121,763

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,340,612
GIFTED & TALENTED	9,996
EDUC RELATD SUPPORT SERVICE	37,609
EXTRAORDINARY NEEDS	218,324
OPERATING STANDARDS	194,066
LIMITED ENGLISH PROFICIENCY	0
GROWTH	475,718
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,094,801
EXCESS COST - PUBLIC + PRIV	1,278,609
BUILDING + BLDG REORG INCENT	3,168,814
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,158,515
HARDWARE & TECHNOLOGY	25,813
SOFTWARE, LIBRARY, TEXTBOOK	137,398
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	63,520
EARLY GRADE CLASS SIZE REDN	52,928
MINOR MAINTENANCE & REPAIR	21,837
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,278,560

\$ CHG 02-03 MINUS 01-02	3,156,797
% CHG TOTAL AID	31.19

\$ CHG W/O BLDG, BL REORG INCNT	1,040,393
% CHG W/O BLDG, BL REORG INCNT	11.47

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	3,156,797
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	142201
DISTRICT NAME:	NORTH COLLINS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,935,017
GROWTH	0
BUILDING + BLDG REORG INCENT	2,352,609
TEACHER SUPPORT AID	0
TOTAL	7,287,626

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,083,632
GIFTED & TALENTED	4,116

EDUC RELATD SUPPORT SERVICE	16,334
EXTRAORDINARY NEEDS	151,194
OPERATING STANDARDS	91,890
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	323,450
EXCESS COST - PUBLIC + PRIV	579,962
BUILDING + BLDG REORG INCENT	887,959
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	886,532
HARDWARE & TECHNOLOGY	10,781
SOFTWARE, LIBRARY, TEXTBOOK	61,094
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	38,168
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,140,279
\$ CHG 02-03 MINUS 01-02	-1,147,347
% CHG TOTAL AID	-15.74
\$ CHG W/O BLDG, BL REORG INCNT	317,303
% CHG W/O BLDG, BL REORG INCNT	6.43
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,147,347
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	142301
	DISTRICT NAME:	ORCHARD PARK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		16,857,595
GROWTH		0
BUILDING + BLDG REORG INCENT		1,961,216
TEACHER SUPPORT AID		0
TOTAL		18,818,811
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,771,997
GIFTED & TALENTED		29,596
EDUC RELATD SUPPORT SERVICE		71,036
EXTRAORDINARY NEEDS		104,476
OPERATING STANDARDS		166,846
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		2,640
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,070,705

EXCESS COST - PUBLIC + PRIV	2,240,515
BUILDING + BLDG REORG INCENT	1,496,321
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,841,106
HARDWARE & TECHNOLOGY	60,021
SOFTWARE, LIBRARY, TEXTBOOK	481,065
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,009
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,381,333
\$ CHG 02-03 MINUS 01-02	-1,437,478
% CHG TOTAL AID	-7.64
\$ CHG W/O BLDG, BL REORG INCNT	-972,583
% CHG W/O BLDG, BL REORG INCNT	-5.77
STABILIZATION GRANT	1,105,823
\$ CHANGE WITH STABILIZATION	-331,655
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	142500
DISTRICT NAME:	TONAWANDA
2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,356,432
GROWTH	0
BUILDING + BLDG REORG INCENT	828,109
TEACHER SUPPORT AID	0
TOTAL	12,184,541
2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,563,033
GIFTED & TALENTED	12,936
EDUC RELATD SUPPORT SERVICE	47,559
EXTRAORDINARY NEEDS	307,208
OPERATING STANDARDS	233,526
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	24,126
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,412,749
EXCESS COST - PUBLIC + PRIV	1,571,351
BUILDING + BLDG REORG INCENT	750,120
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	509,816
HARDWARE & TECHNOLOGY	34,392
SOFTWARE, LIBRARY, TEXTBOOK	219,369
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	133,248

EARLY GRADE CLASS SIZE REDN	112,004
MINOR MAINTENANCE & REPAIR	24,838
FULL DAY K CONVERSION	401,384
TEACHER SUPPORT AID	0
TOTAL	13,357,659
\$ CHG 02-03 MINUS 01-02	1,173,118
% CHG TOTAL AID	9.63
\$ CHG W/O BLDG, BL REORG INCNT	1,251,107
% CHG W/O BLDG, BL REORG INCNT	11.02
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,173,118
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	142601
DISTRICT NAME:	KENMORE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	28,754,506
GROWTH	502,338
BUILDING + BLDG REORG INCENT	1,518,513
TEACHER SUPPORT AID	0
TOTAL	30,775,357

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	16,181,452
GIFTED & TALENTED	52,724
EDUC RELATD SUPPORT SERVICE	143,100
EXTRAORDINARY NEEDS	811,876
OPERATING STANDARDS	338,570
LIMITED ENGLISH PROFICIENCY	13,516
GROWTH	398,290
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,731,062
EXCESS COST - PUBLIC + PRIV	7,309,947
BUILDING + BLDG REORG INCENT	1,238,735
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,220,575
HARDWARE & TECHNOLOGY	101,946
SOFTWARE, LIBRARY, TEXTBOOK	948,767
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	315,900
EARLY GRADE CLASS SIZE REDN	285,005
MINOR MAINTENANCE & REPAIR	95,185
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	33,186,650

\$ CHG 02-03 MINUS 01-02	2,411,293
% CHG TOTAL AID	7.84

\$ CHG W/O BLDG, BL REORG INCNT	2,691,071
% CHG W/O BLDG, BL REORG INCNT	9.20

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,411,293
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	142801
DISTRICT NAME:	WEST SENECA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	30,313,718
GROWTH	0
BUILDING + BLDG REORG INCENT	2,342,689
TEACHER SUPPORT AID	0
TOTAL	32,656,407

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	17,357,893
GIFTED & TALENTED	42,924
EDUC RELATD SUPPORT SERVICE	133,876
EXTRAORDINARY NEEDS	605,266
OPERATING STANDARDS	343,181
LIMITED ENGLISH PROFICIENCY	25,242
GROWTH	0
SUMMER SCHOOL	21,298
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,798,633
EXCESS COST - PUBLIC + PRIV	6,641,390
BUILDING + BLDG REORG INCENT	1,139,346
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,020,319
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	716,895
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	283,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	54,177
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	33,183,940

\$ CHG 02-03 MINUS 01-02	527,533
% CHG TOTAL AID	1.62

\$ CHG W/O BLDG, BL REORG INCNT	1,730,876
% CHG W/O BLDG, BL REORG INCNT	5.71

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	527,533
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	150203
	DISTRICT NAME:	CROWN POINT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,808,694
GROWTH		0
BUILDING + BLDG REORG INCENT		182,994
TEACHER SUPPORT AID		0
TOTAL		2,991,688
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,776,421
GIFTED & TALENTED		1,960
EDUC RELATD SUPPORT SERVICE		15,926
EXTRAORDINARY NEEDS		166,127
OPERATING STANDARDS		74,951
LIMITED ENGLISH PROFICIENCY		1,202
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		143,990
EXCESS COST - PUBLIC + PRIV		388,271
BUILDING + BLDG REORG INCENT		57,553
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		292,073
HARDWARE & TECHNOLOGY		5,431
SOFTWARE, LIBRARY, TEXTBOOK		25,946
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,001
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,954,852
\$ CHG 02-03 MINUS 01-02		-36,836
% CHG TOTAL AID		-1.23
\$ CHG W/O BLDG, BL REORG INCNT		88,605
% CHG W/O BLDG, BL REORG INCNT		3.15
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-36,836
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	150301
	DISTRICT NAME:	ELIZABETHTOWN
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	2,335,619
GROWTH	7,863
BUILDING + BLDG REORG INCENT	165,378
TEACHER SUPPORT AID	0
TOTAL	2,508,860

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,325,726
GIFTED & TALENTED	2,548
EDUC RELATD SUPPORT SERVICE	12,111
EXTRAORDINARY NEEDS	130,504
OPERATING STANDARDS	25,661
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	147,894
EXCESS COST - PUBLIC + PRIV	602,654
BUILDING + BLDG REORG INCENT	159,776
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	243,226
HARDWARE & TECHNOLOGY	4,942
SOFTWARE, LIBRARY, TEXTBOOK	34,856
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,334
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,694,232

\$ CHG 02-03 MINUS 01-02	185,372
% CHG TOTAL AID	7.39

\$ CHG W/O BLDG, BL REORG INCNT	190,974
% CHG W/O BLDG, BL REORG INCNT	8.15

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	185,372
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	150601
DISTRICT NAME:	KEENE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	347,365
GROWTH	3,509
BUILDING + BLDG REORG INCENT	97,001
TEACHER SUPPORT AID	0
TOTAL	447,875

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	151,334

GIFTED & TALENTED	1,176
EDUC RELATD SUPPORT SERVICE	2,143
EXTRAORDINARY NEEDS	46,163
OPERATING STANDARDS	6,763
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	47,480
EXCESS COST - PUBLIC + PRIV	73,801
BUILDING + BLDG REORG INCENT	94,526
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	19,515
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	13,792
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,333
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	459,026
\$ CHG 02-03 MINUS 01-02	11,151
% CHG TOTAL AID	2.49
\$ CHG W/O BLDG, BL REORG INCNT	13,626
% CHG W/O BLDG, BL REORG INCNT	3.88
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	11,151
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	150801
	DISTRICT NAME:	MINERVA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		670,734
GROWTH		0
BUILDING + BLDG REORG INCENT		90,940
TEACHER SUPPORT AID		0
TOTAL		761,674
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		410,994
GIFTED & TALENTED		784
EDUC RELATD SUPPORT SERVICE		2,390
EXTRAORDINARY NEEDS		75,277
OPERATING STANDARDS		9,223
LIMITED ENGLISH PROFICIENCY		0
GROWTH		227
SUMMER SCHOOL		0
TAX LIMITATION		0

BOCES + SPECIAL SERVICES	64,399
EXCESS COST - PUBLIC + PRIV	78,598
BUILDING + BLDG REORG INCENT	61,472
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	44,326
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	11,366
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	761,056
\$ CHG 02-03 MINUS 01-02	-618
% CHG TOTAL AID	-0.08
\$ CHG W/O BLDG, BL REORG INCNT	28,850
% CHG W/O BLDG, BL REORG INCNT	4.30
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-618
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	150901
	DISTRICT NAME:	MORIAH
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,670,980
GROWTH		0
BUILDING + BLDG REORG INCENT		1,103,393
TEACHER SUPPORT AID		0
TOTAL		6,774,373
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,618,482
GIFTED & TALENTED		4,508
EDUC RELATD SUPPORT SERVICE		47,702
EXTRAORDINARY NEEDS		465,184
OPERATING STANDARDS		200,228
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		26,208
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		367,063
EXCESS COST - PUBLIC + PRIV		835,294
BUILDING + BLDG REORG INCENT		815,743
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		539,522
HARDWARE & TECHNOLOGY		5,145
SOFTWARE, LIBRARY, TEXTBOOK		67,538
ACADEMIC SERVICES AID		0

UNIVERSAL PREKINDERGARTEN	68,184
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,065,635
\$ CHG 02-03 MINUS 01-02	291,262
% CHG TOTAL AID	4.30
\$ CHG W/O BLDG, BL REORG INCNT	578,912
% CHG W/O BLDG, BL REORG INCNT	10.21

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	291,262
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151001
DISTRICT NAME:	NEWCOMB

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	280,265
GROWTH	0
BUILDING + BLDG REORG INCENT	12,440
TEACHER SUPPORT AID	0
TOTAL	292,705

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	142,484
GIFTED & TALENTED	392
EDUC RELATD SUPPORT SERVICE	548
EXTRAORDINARY NEEDS	14,379
OPERATING STANDARDS	1,316
LIMITED ENGLISH PROFICIENCY	0
GROWTH	1,578
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	78,579
EXCESS COST - PUBLIC + PRIV	33,266
BUILDING + BLDG REORG INCENT	155,500
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	8,203
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	4,666
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	442,911

\$ CHG 02-03 MINUS 01-02	150,206
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% CHG TOTAL AID	51.32
\$ CHG W/O BLDG, BL REORG INCNT	7,146
% CHG W/O BLDG, BL REORG INCNT	2.55
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	150,206
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151102
DISTRICT NAME:	LAKE PLACID

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,705,759
GROWTH	19,541
BUILDING + BLDG REORG INCENT	668,245
TEACHER SUPPORT AID	0
TOTAL	2,393,545

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	700,314
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	8,395
EXTRAORDINARY NEEDS	166,673
OPERATING STANDARDS	45,391
LIMITED ENGLISH PROFICIENCY	0
GROWTH	46,714
SUMMER SCHOOL	5,760
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	192,833
EXCESS COST - PUBLIC + PRIV	309,056
BUILDING + BLDG REORG INCENT	331,313
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	167,666
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	61,375
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,093
MINOR MAINTENANCE & REPAIR	13,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,105,407

\$ CHG 02-03 MINUS 01-02	-288,138
% CHG TOTAL AID	-12.04

\$ CHG W/O BLDG, BL REORG INCNT	48,794
% CHG W/O BLDG, BL REORG INCNT	2.83

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-288,138
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	151401
	DISTRICT NAME:	SCHROON LAKE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		494,821
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		494,821
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		155,117
GIFTED & TALENTED		1,764
EDUC RELATD SUPPORT SERVICE		4,485
EXTRAORDINARY NEEDS		139,264
OPERATING STANDARDS		17,595
LIMITED ENGLISH PROFICIENCY		0
GROWTH		7,883
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		38,211
EXCESS COST - PUBLIC + PRIV		134,217
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		45,930
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		28,819
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,667
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		576,952
\$ CHG 02-03 MINUS 01-02		82,131
% CHG TOTAL AID		16.60
\$ CHG W/O BLDG, BL REORG INCNT		82,131
% CHG W/O BLDG, BL REORG INCNT		16.60
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		82,131
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151501
DISTRICT NAME:	TICONDEROGA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,296,550
GROWTH	0
BUILDING + BLDG REORG INCENT	277,496
TEACHER SUPPORT AID	0
TOTAL	4,574,046

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,554,652
GIFTED & TALENTED	6,076
EDUC RELATD SUPPORT SERVICE	25,490
EXTRAORDINARY NEEDS	494,100
OPERATING STANDARDS	65,269
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	159,545
EXCESS COST - PUBLIC + PRIV	553,876
BUILDING + BLDG REORG INCENT	232,453
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	272,933
HARDWARE & TECHNOLOGY	5,089
SOFTWARE, LIBRARY, TEXTBOOK	93,962
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	56,327
MINOR MAINTENANCE & REPAIR	11,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,530,940

\$ CHG 02-03 MINUS 01-02	-43,106
% CHG TOTAL AID	-0.94

\$ CHG W/O BLDG, BL REORG INCNT	1,937
% CHG W/O BLDG, BL REORG INCNT	0.05

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-43,106
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	151601
DISTRICT NAME:	WESTPORT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,276,183
GROWTH	5,682
BUILDING + BLDG REORG INCENT	158,774
TEACHER SUPPORT AID	0
TOTAL	1,440,639

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	806,466
GIFTED & TALENTED	1,372
EDUC RELATD SUPPORT SERVICE	4,172
EXTRAORDINARY NEEDS	71,692
OPERATING STANDARDS	9,379
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	1,150
TAX LIMITATION	20,488
BOCES + SPECIAL SERVICES	77,706
EXCESS COST - PUBLIC + PRIV	176,755
BUILDING + BLDG REORG INCENT	167,016
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	78,046
HARDWARE & TECHNOLOGY	938
SOFTWARE, LIBRARY, TEXTBOOK	16,024
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,500
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,434,704
\$ CHG 02-03 MINUS 01-02	-5,935
% CHG TOTAL AID	-0.41
\$ CHG W/O BLDG, BL REORG INCNT	-14,177
% CHG W/O BLDG, BL REORG INCNT	-1.11
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-5,935
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	151701
	DISTRICT NAME:	WILLSBORO
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,514,014
GROWTH		0
BUILDING + BLDG REORG INCENT		458,498
TEACHER SUPPORT AID		0
TOTAL		1,972,512
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		820,081
GIFTED & TALENTED		1,960
EDUC RELATD SUPPORT SERVICE		6,677
EXTRAORDINARY NEEDS		104,112
OPERATING STANDARDS		23,945
LIMITED ENGLISH PROFICIENCY		0
GROWTH		82,029
SUMMER SCHOOL		726

TAX LIMITATION	31,041
BOCES + SPECIAL SERVICES	92,306
EXCESS COST - PUBLIC + PRIV	258,819
BUILDING + BLDG REORG INCENT	296,890
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	164,928
HARDWARE & TECHNOLOGY	321
SOFTWARE, LIBRARY, TEXTBOOK	28,660
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,917,496
\$ CHG 02-03 MINUS 01-02	-55,016
% CHG TOTAL AID	-2.79
\$ CHG W/O BLDG, BL REORG INCNT	106,592
% CHG W/O BLDG, BL REORG INCNT	7.04
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-55,016
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2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	160101
	DISTRICT NAME:	TUPPER LAKE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,426,580
GROWTH		0
BUILDING + BLDG REORG INCENT		1,836,842
TEACHER SUPPORT AID		0
TOTAL		7,263,422
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,558,300
GIFTED & TALENTED		6,468
EDUC RELATD SUPPORT SERVICE		32,680
EXTRAORDINARY NEEDS		292,148
OPERATING STANDARDS		167,862
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		13,226
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		367,098
EXCESS COST - PUBLIC + PRIV		730,030
BUILDING + BLDG REORG INCENT		1,096,518
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		326,993
HARDWARE & TECHNOLOGY		11,175
SOFTWARE, LIBRARY, TEXTBOOK		86,345

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	51,048
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,752,393
\$ CHG 02-03 MINUS 01-02	-511,029
% CHG TOTAL AID	-7.04
\$ CHG W/O BLDG, BL REORG INCNT	229,295
% CHG W/O BLDG, BL REORG INCNT	4.23
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-511,029
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	160801
	DISTRICT NAME:	CHATEAUGAY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,191,838
GROWTH		0
BUILDING + BLDG REORG INCENT		2,306,622
TEACHER SUPPORT AID		0
TOTAL		6,498,460
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,521,097
GIFTED & TALENTED		3,528
EDUC RELATD SUPPORT SERVICE		23,467
EXTRAORDINARY NEEDS		241,330
OPERATING STANDARDS		109,311
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		432,725
EXCESS COST - PUBLIC + PRIV		600,794
BUILDING + BLDG REORG INCENT		943,751
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		380,857
HARDWARE & TECHNOLOGY		9,677
SOFTWARE, LIBRARY, TEXTBOOK		42,502
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,834
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		5,314,873

\$ CHG 02-03 MINUS 01-02	-1,183,587
% CHG TOTAL AID	-18.21
\$ CHG W/O BLDG, BL REORG INCNT	179,284
% CHG W/O BLDG, BL REORG INCNT	4.28
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,183,587
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	161201
DISTRICT NAME:	SALMON RIVER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,530,085
GROWTH	0
BUILDING + BLDG REORG INCNT	848,000
TEACHER SUPPORT AID	0
TOTAL	14,378,085

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,754,958
GIFTED & TALENTED	8,232
EDUC RELATD SUPPORT SERVICE	91,199
EXTRAORDINARY NEEDS	1,267,663
OPERATING STANDARDS	394,840
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	72,752
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,196,449
EXCESS COST - PUBLIC + PRIV	2,783,555
BUILDING + BLDG REORG INCNT	503,049
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	872,684
HARDWARE & TECHNOLOGY	27,959
SOFTWARE, LIBRARY, TEXTBOOK	122,153
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,738
MINOR MAINTENANCE & REPAIR	13,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,166,233

\$ CHG 02-03 MINUS 01-02	788,148
% CHG TOTAL AID	5.48

\$ CHG W/O BLDG, BL REORG INCNT	1,133,099
% CHG W/O BLDG, BL REORG INCNT	8.37

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	788,148

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2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	161401
	DISTRICT NAME:	SARANAC LAKE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,390,702
GROWTH		21,444
BUILDING + BLDG REORG INCENT		506,581
TEACHER SUPPORT AID		0
TOTAL		6,918,727
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,643,048
GIFTED & TALENTED		10,192
EDUC RELATD SUPPORT SERVICE		31,745
EXTRAORDINARY NEEDS		543,990
OPERATING STANDARDS		82,483
LIMITED ENGLISH PROFICIENCY		0
GROWTH		197,681
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		413,925
EXCESS COST - PUBLIC + PRIV		1,019,207
BUILDING + BLDG REORG INCENT		553,557
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		586,586
HARDWARE & TECHNOLOGY		7,975
SOFTWARE, LIBRARY, TEXTBOOK		147,046
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		64,800
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		16,670
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,318,905
\$ CHG 02-03 MINUS 01-02		400,178
% CHG TOTAL AID		5.78
\$ CHG W/O BLDG, BL REORG INCNT		353,202
% CHG W/O BLDG, BL REORG INCNT		5.51
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		400,178
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 161501

DISTRICT NAME: MALONE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	17,390,548
GROWTH	0
BUILDING + BLDG REORG INCENT	920,508
TEACHER SUPPORT AID	0
TOTAL	18,311,056

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	10,510,023
GIFTED & TALENTED	15,092
EDUC RELATD SUPPORT SERVICE	112,280
EXTRAORDINARY NEEDS	1,332,772
OPERATING STANDARDS	446,403
LIMITED ENGLISH PROFICIENCY	0
GROWTH	48,580
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,604,710
EXCESS COST - PUBLIC + PRIV	2,965,674
BUILDING + BLDG REORG INCENT	1,489,409
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,004,585
HARDWARE & TECHNOLOGY	42,425
SOFTWARE, LIBRARY, TEXTBOOK	230,529
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	221,040
EARLY GRADE CLASS SIZE REDN	114,318
MINOR MAINTENANCE & REPAIR	26,005
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,163,845

\$ CHG 02-03 MINUS 01-02	1,852,789
% CHG TOTAL AID	10.12

\$ CHG W/O BLDG, BL REORG INCNT	1,283,888
% CHG W/O BLDG, BL REORG INCNT	7.38

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,852,789
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 161601
DISTRICT NAME: BRUSHTON MOIRA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,495,229
GROWTH	0
BUILDING + BLDG REORG INCENT	1,547,029
TEACHER SUPPORT AID	0
TOTAL	9,042,258

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,370,118
GIFTED & TALENTED	4,900
EDUC RELATD SUPPORT SERVICE	45,742
EXTRAORDINARY NEEDS	506,645
OPERATING STANDARDS	172,437
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	43,770
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	700,827
EXCESS COST - PUBLIC + PRIV	1,004,905
BUILDING + BLDG REORG INCENT	1,415,946
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	773,917
HARDWARE & TECHNOLOGY	15,765
SOFTWARE, LIBRARY, TEXTBOOK	71,679
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,134,986
\$ CHG 02-03 MINUS 01-02	92,728
% CHG TOTAL AID	1.03
\$ CHG W/O BLDG, BL REORG INCNT	223,811
% CHG W/O BLDG, BL REORG INCNT	2.99
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	92,728
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	161801
	DISTRICT NAME:	ST REGIS FALLS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,596,097
GROWTH		0
BUILDING + BLDG REORG INCENT		1,035,657
TEACHER SUPPORT AID		0
TOTAL		3,631,754
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,482,488
GIFTED & TALENTED		1,960
EDUC RELATD SUPPORT SERVICE		16,394
EXTRAORDINARY NEEDS		211,436
OPERATING STANDARDS		71,839
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	274,719
EXCESS COST - PUBLIC + PRIV	333,004
BUILDING + BLDG REORG INCENT	869,907
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	242,436
HARDWARE & TECHNOLOGY	3,920
SOFTWARE, LIBRARY, TEXTBOOK	26,093
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,539,030
\$ CHG 02-03 MINUS 01-02	-92,724
% CHG TOTAL AID	-2.55
\$ CHG W/O BLDG, BL REORG INCNT	73,026
% CHG W/O BLDG, BL REORG INCNT	2.81
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-92,724
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	170301
	DISTRICT NAME:	WHEELERVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,087,435
GROWTH		4,074
BUILDING + BLDG REORG INCENT		192,321
TEACHER SUPPORT AID		0
TOTAL		1,283,830
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		610,060
GIFTED & TALENTED		980
EDUC RELATD SUPPORT SERVICE		2,360
EXTRAORDINARY NEEDS		39,338
OPERATING STANDARDS		5,308
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		21,841
BOCES + SPECIAL SERVICES		85,688
EXCESS COST - PUBLIC + PRIV		135,065
BUILDING + BLDG REORG INCENT		65,596
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		156,293
HARDWARE & TECHNOLOGY		1,047

SOFTWARE, LIBRARY, TEXTBOOK	16,486
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,142,062

\$ CHG 02-03 MINUS 01-02	-141,768
% CHG TOTAL AID	-11.04

\$ CHG W/O BLDG, BL REORG INCNT	-15,043
% CHG W/O BLDG, BL REORG INCNT	-1.38

STABILIZATION GRANT	9,649	
\$ CHANGE WITH STABILIZATION	-132,119	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	170500
DISTRICT NAME:	GLOVERSVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	18,775,476
GROWTH	266,574
BUILDING + BLDG REORG INCENT	3,815,934
TEACHER SUPPORT AID	0
TOTAL	22,857,984

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	12,814,863
GIFTED & TALENTED	17,444
EDUC RELATD SUPPORT SERVICE	92,595
EXTRAORDINARY NEEDS	731,872
OPERATING STANDARDS	465,498
LIMITED ENGLISH PROFICIENCY	13,332
GROWTH	0
SUMMER SCHOOL	51,888
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	857,434
EXCESS COST - PUBLIC + PRIV	4,022,986
BUILDING + BLDG REORG INCENT	1,054,087
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,101,642
HARDWARE & TECHNOLOGY	52,503
SOFTWARE, LIBRARY, TEXTBOOK	254,716
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,006
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	21,563,866

\$ CHG 02-03 MINUS 01-02	-1,294,118
% CHG TOTAL AID	-5.66
\$ CHG W/O BLDG, BL REORG INCNT	1,467,729
% CHG W/O BLDG, BL REORG INCNT	7.71
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,294,118
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	170600
	DISTRICT NAME:	JOHNSTOWN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,831,730
GROWTH		0
BUILDING + BLDG REORG INCNT		2,168,931
TEACHER SUPPORT AID		0
TOTAL		14,000,661

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,389,729
GIFTED & TALENTED		11,956
EDUC RELATD SUPPORT SERVICE		57,595
EXTRAORDINARY NEEDS		425,046
OPERATING STANDARDS		312,546
LIMITED ENGLISH PROFICIENCY		0
GROWTH		169,424
SUMMER SCHOOL		15,100
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		733,920
EXCESS COST - PUBLIC + PRIV		1,584,691
BUILDING + BLDG REORG INCNT		994,806
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		751,737
HARDWARE & TECHNOLOGY		34,627
SOFTWARE, LIBRARY, TEXTBOOK		166,871
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		17,836
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		13,665,884

\$ CHG 02-03 MINUS 01-02	-334,777
% CHG TOTAL AID	-2.39
\$ CHG W/O BLDG, BL REORG INCNT	839,348
% CHG W/O BLDG, BL REORG INCNT	7.09

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION -334,777
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	170801
	DISTRICT NAME:	MAYFIELD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,156,597
GROWTH		0
BUILDING + BLDG REORG INCENT		3,131,151
TEACHER SUPPORT AID		0
TOTAL		9,287,748

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,036,608
GIFTED & TALENTED		6,860
EDUC RELATD SUPPORT SERVICE		26,150
EXTRAORDINARY NEEDS		196,082
OPERATING STANDARDS		137,718
LIMITED ENGLISH PROFICIENCY		0
GROWTH		171,381
SUMMER SCHOOL		14,828
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		300,514
EXCESS COST - PUBLIC + PRIV		810,219
BUILDING + BLDG REORG INCENT		1,633,140
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		552,947
HARDWARE & TECHNOLOGY		17,316
SOFTWARE, LIBRARY, TEXTBOOK		90,873
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		56,952
EARLY GRADE CLASS SIZE REDN		53,453
MINOR MAINTENANCE & REPAIR		11,502
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		8,116,543

\$ CHG 02-03 MINUS 01-02		-1,171,205
% CHG TOTAL AID		-12.61
\$ CHG W/O BLDG, BL REORG INCNT		326,806
% CHG W/O BLDG, BL REORG INCNT		5.31

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -1,171,205
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 170901
DISTRICT NAME: NORTHVILLE

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 2,773,966
GROWTH 0
BUILDING + BLDG REORG INCENT 358,425
TEACHER SUPPORT AID 0
TOTAL 3,132,391

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 1,858,115
GIFTED & TALENTED 2,744
EDUC RELATD SUPPORT SERVICE 9,726
EXTRAORDINARY NEEDS 154,870
OPERATING STANDARDS 28,193
LIMITED ENGLISH PROFICIENCY 0
GROWTH 0
SUMMER SCHOOL 1,575
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 141,797
EXCESS COST - PUBLIC + PRIV 413,333
BUILDING + BLDG REORG INCENT 255,922
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 148,102
HARDWARE & TECHNOLOGY 3,256
SOFTWARE, LIBRARY, TEXTBOOK 31,551
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 6,334
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 3,055,518

\$ CHG 02-03 MINUS 01-02 -76,873
% CHG TOTAL AID -2.45

\$ CHG W/O BLDG, BL REORG INCNT 25,630
% CHG W/O BLDG, BL REORG INCNT 0.92

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -76,873
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 171001
DISTRICT NAME: OPPENHEIM EPHR

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 3,570,956
GROWTH 6,312
BUILDING + BLDG REORG INCENT 499,260
TEACHER SUPPORT AID 0
TOTAL 4,076,528

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,235,961
GIFTED & TALENTED	2,548
EDUC RELATD SUPPORT SERVICE	16,622
EXTRAORDINARY NEEDS	135,995
OPERATING STANDARDS	79,350
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	9,496
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	295,260
EXCESS COST - PUBLIC + PRIV	647,259
BUILDING + BLDG REORG INCENT	271,109
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	411,849
HARDWARE & TECHNOLOGY	7,009
SOFTWARE, LIBRARY, TEXTBOOK	24,420
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,667
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,140,545

\$ CHG 02-03 MINUS 01-02	64,017
% CHG TOTAL AID	1.57

\$ CHG W/O BLDG, BL REORG INCNT	292,168
% CHG W/O BLDG, BL REORG INCNT	8.17

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	64,017
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	171102
DISTRICT NAME:	BROADALBIN-PER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,322,941
GROWTH	0
BUILDING + BLDG REORG INCENT	1,309,189
TEACHER SUPPORT AID	0
TOTAL	10,632,130

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,632,321
GIFTED & TALENTED	10,780
EDUC RELATD SUPPORT SERVICE	40,717
EXTRAORDINARY NEEDS	217,813
OPERATING STANDARDS	217,831
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
SUMMER SCHOOL	20,020
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	600,290
EXCESS COST - PUBLIC + PRIV	1,119,661
BUILDING + BLDG REORG INCENT	574,344
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	777,990
HARDWARE & TECHNOLOGY	27,508
SOFTWARE, LIBRARY, TEXTBOOK	150,325
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	67,584
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,672
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,483,856
\$ CHG 02-03 MINUS 01-02	-148,274
% CHG TOTAL AID	-1.39
\$ CHG W/O BLDG, BL REORG INCNT	586,571
% CHG W/O BLDG, BL REORG INCNT	6.29
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-148,274
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	180202
	DISTRICT NAME:	ALEXANDER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,410,240
GROWTH		0
BUILDING + BLDG REORG INCENT		2,175,617
TEACHER SUPPORT AID		0
TOTAL		8,585,857
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,054,469
GIFTED & TALENTED		5,880
EDUC RELATD SUPPORT SERVICE		28,167
EXTRAORDINARY NEEDS		205,071
OPERATING STANDARDS		155,346
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		675,809
EXCESS COST - PUBLIC + PRIV		974,284
BUILDING + BLDG REORG INCENT		1,417,462
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		759,876

HARDWARE & TECHNOLOGY	17,224
SOFTWARE, LIBRARY, TEXTBOOK	88,462
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,394,552
\$ CHG 02-03 MINUS 01-02	-191,305
% CHG TOTAL AID	-2.23
\$ CHG W/O BLDG, BL REORG INCNT	566,850
% CHG W/O BLDG, BL REORG INCNT	8.84
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-191,305
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	180300
	DISTRICT NAME:	BATAVIA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		15,022,979
GROWTH		0
BUILDING + BLDG REORG INCENT		2,039,384
TEACHER SUPPORT AID		0
TOTAL		17,062,363
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,485,780
GIFTED & TALENTED		15,484
EDUC RELATD SUPPORT SERVICE		56,976
EXTRAORDINARY NEEDS		410,699
OPERATING STANDARDS		278,821
LIMITED ENGLISH PROFICIENCY		4,851
GROWTH		88,343
SUMMER SCHOOL		25,575
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		2,023,420
EXCESS COST - PUBLIC + PRIV		2,856,701
BUILDING + BLDG REORG INCENT		710,198
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		367,197
HARDWARE & TECHNOLOGY		32,156
SOFTWARE, LIBRARY, TEXTBOOK		233,713
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		190,080
EARLY GRADE CLASS SIZE REDN		149,454
MINOR MAINTENANCE & REPAIR		25,338
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	16,954,786
\$ CHG 02-03 MINUS 01-02	-107,577
% CHG TOTAL AID	-0.63
\$ CHG W/O BLDG, BL REORG INCNT	1,221,609
% CHG W/O BLDG, BL REORG INCNT	8.13
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-107,577
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	180701
DISTRICT NAME:	BYRON BERGEN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,049,682
GROWTH	0
BUILDING + BLDG REORG INCNT	1,754,721
TEACHER SUPPORT AID	0
TOTAL	8,804,403

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,424,877
GIFTED & TALENTED	7,252
EDUC RELATD SUPPORT SERVICE	25,748
EXTRAORDINARY NEEDS	169,861
OPERATING STANDARDS	128,147
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	636,285
EXCESS COST - PUBLIC + PRIV	964,691
BUILDING + BLDG REORG INCNT	1,393,550
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	774,608
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	105,071
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,893
MINOR MAINTENANCE & REPAIR	9,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,695,484

\$ CHG 02-03 MINUS 01-02	-108,919
% CHG TOTAL AID	-1.24
\$ CHG W/O BLDG, BL REORG INCNT	252,252
% CHG W/O BLDG, BL REORG INCNT	3.58

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -108,919
 DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 180901
 DISTRICT NAME: ELBA

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 3,848,772
 GROWTH 0
 BUILDING + BLDG REORG INCENT 2,222,047
 TEACHER SUPPORT AID 0
 TOTAL 6,070,819

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 2,476,224
 GIFTED & TALENTED 3,332
 EDUC RELATD SUPPORT SERVICE 16,068
 EXTRAORDINARY NEEDS 104,451
 OPERATING STANDARDS 83,184
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 578,969
 EXCESS COST - PUBLIC + PRIV 456,257
 BUILDING + BLDG REORG INCENT 975,874
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 378,443
 HARDWARE & TECHNOLOGY 0
 SOFTWARE, LIBRARY, TEXTBOOK 42,567
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 51,446
 MINOR MAINTENANCE & REPAIR 7,501
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 5,174,316

\$ CHG 02-03 MINUS 01-02 -896,503
 % CHG TOTAL AID -14.77

\$ CHG W/O BLDG, BL REORG INCNT 349,670
 % CHG W/O BLDG, BL REORG INCNT 9.09

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -896,503
 DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 181001
 DISTRICT NAME: LE ROY

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 6,997,383
 GROWTH 0
 BUILDING + BLDG REORG INCENT 1,002,878
 TEACHER SUPPORT AID 0
 TOTAL 8,000,261

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 4,092,478
 GIFTED & TALENTED 8,036
 EDUC RELATD SUPPORT SERVICE 28,417
 EXTRAORDINARY NEEDS 127,248
 OPERATING STANDARDS 143,597
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 103,989
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 859,292
 EXCESS COST - PUBLIC + PRIV 1,177,751
 BUILDING + BLDG REORG INCENT 584,084
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 883,967
 HARDWARE & TECHNOLOGY 6,000
 SOFTWARE, LIBRARY, TEXTBOOK 62,032
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 51,140
 MINOR MAINTENANCE & REPAIR 13,669
 FULL DAY K CONVERSION 220,812
 TEACHER SUPPORT AID 0
 TOTAL 8,362,512

\$ CHG 02-03 MINUS 01-02 362,251
 % CHG TOTAL AID 4.53

\$ CHG W/O BLDG, BL REORG INCNT 781,045
 % CHG W/O BLDG, BL REORG INCNT 11.16

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 362,251
 DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 181101
 DISTRICT NAME: OAKFIELD ALABA

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 7,159,283
 GROWTH 0
 BUILDING + BLDG REORG INCENT 1,005,515
 TEACHER SUPPORT AID 0

TOTAL 8,164,798

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,032,971
GIFTED & TALENTED	6,468
EDUC RELATD SUPPORT SERVICE	32,533
EXTRAORDINARY NEEDS	215,186
OPERATING STANDARDS	175,086
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	661,606
EXCESS COST - PUBLIC + PRIV	793,726
BUILDING + BLDG REORG INCENT	574,357
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	556,338
HARDWARE & TECHNOLOGY	13,810
SOFTWARE, LIBRARY, TEXTBOOK	81,020
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,151,269

\$ CHG 02-03 MINUS 01-02 -13,529
% CHG TOTAL AID -0.17

\$ CHG W/O BLDG, BL REORG INCNT 417,629
% CHG W/O BLDG, BL REORG INCNT 5.83

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -13,529
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 181201
DISTRICT NAME: PAVILION

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	5,979,555
GROWTH	0
BUILDING + BLDG REORG INCENT	2,023,697
TEACHER SUPPORT AID	0
TOTAL	8,003,252

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,703,135
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	26,470
EXTRAORDINARY NEEDS	169,381
OPERATING STANDARDS	140,515

LIMITED ENGLISH PROFICIENCY	2,476
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	499,788
EXCESS COST - PUBLIC + PRIV	1,287,408
BUILDING + BLDG REORG INCENT	1,824,722
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	708,475
HARDWARE & TECHNOLOGY	15,760
SOFTWARE, LIBRARY, TEXTBOOK	74,642
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,468,928

\$ CHG 02-03 MINUS 01-02	465,676
% CHG TOTAL AID	5.82

\$ CHG W/O BLDG, BL REORG INCNT	664,651
% CHG W/O BLDG, BL REORG INCNT	11.12

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	465,676	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	181302
DISTRICT NAME:	PEMBROKE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,306,512
GROWTH	0
BUILDING + BLDG REORG INCENT	547,140
TEACHER SUPPORT AID	0
TOTAL	8,853,652

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,152,274
GIFTED & TALENTED	7,840
EDUC RELATD SUPPORT SERVICE	36,216
EXTRAORDINARY NEEDS	236,008
OPERATING STANDARDS	188,223
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	16,250
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	753,303
EXCESS COST - PUBLIC + PRIV	1,088,038
BUILDING + BLDG REORG INCENT	48,988
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	901,780
HARDWARE & TECHNOLOGY	16,319
SOFTWARE, LIBRARY, TEXTBOOK	93,300
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,553,708
\$ CHG 02-03 MINUS 01-02	-299,944
% CHG TOTAL AID	-3.39
\$ CHG W/O BLDG, BL REORG INCNT	198,208
% CHG W/O BLDG, BL REORG INCNT	2.39

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-299,944
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	190301
DISTRICT NAME:	CAIRO-DURHAM

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,772,896
GROWTH	0
BUILDING + BLDG REORG INCENT	1,942,117
TEACHER SUPPORT AID	0
TOTAL	9,715,013

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,441,841
GIFTED & TALENTED	9,408
EDUC RELATD SUPPORT SERVICE	35,856
EXTRAORDINARY NEEDS	401,902
OPERATING STANDARDS	215,107
LIMITED ENGLISH PROFICIENCY	1,470
GROWTH	26,951
SUMMER SCHOOL	0
TAX LIMITATION	122,835
BOCES + SPECIAL SERVICES	347,394
EXCESS COST - PUBLIC + PRIV	1,367,702
BUILDING + BLDG REORG INCENT	1,414,856
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,187,798
HARDWARE & TECHNOLOGY	10,000
SOFTWARE, LIBRARY, TEXTBOOK	84,764
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	88,320
EARLY GRADE CLASS SIZE REDN	112,076
MINOR MAINTENANCE & REPAIR	17,170
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	9,885,450
\$ CHG 02-03 MINUS 01-02	170,437
% CHG TOTAL AID	1.75
\$ CHG W/O BLDG, BL REORG INCNT	697,698
% CHG W/O BLDG, BL REORG INCNT	8.98
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	170,437
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	190401
	DISTRICT NAME:	CATSKILL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,719,060
GROWTH		0
BUILDING + BLDG REORG INCENT		2,132,621
TEACHER SUPPORT AID		0
TOTAL		9,851,681
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,306,658
GIFTED & TALENTED		9,604
EDUC RELATD SUPPORT SERVICE		28,015
EXTRAORDINARY NEEDS		259,744
OPERATING STANDARDS		72,721
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		16,568
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		541,786
EXCESS COST - PUBLIC + PRIV		1,780,196
BUILDING + BLDG REORG INCENT		1,063,203
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		650,356
HARDWARE & TECHNOLOGY		17,553
SOFTWARE, LIBRARY, TEXTBOOK		151,029
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		108,000
EARLY GRADE CLASS SIZE REDN		53,454
MINOR MAINTENANCE & REPAIR		20,670
FULL DAY K CONVERSION		242,682
TEACHER SUPPORT AID		0
TOTAL		9,322,239
\$ CHG 02-03 MINUS 01-02		-529,442
% CHG TOTAL AID		-5.37
\$ CHG W/O BLDG, BL REORG INCNT		539,976
% CHG W/O BLDG, BL REORG INCNT		7.00

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -529,442
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 190501
 DISTRICT NAME: COXSACKIE ATHE

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 5,789,467
 GROWTH 0
 BUILDING + BLDG REORG INCENT 1,478,836
 TEACHER SUPPORT AID 0
 TOTAL 7,268,303

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 3,926,045
 GIFTED & TALENTED 9,212
 EDUC RELATD SUPPORT SERVICE 26,873
 EXTRAORDINARY NEEDS 124,968
 OPERATING STANDARDS 61,469
 LIMITED ENGLISH PROFICIENCY 1,934
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 249,078
 EXCESS COST - PUBLIC + PRIV 820,723
 BUILDING + BLDG REORG INCENT 1,406,196
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 559,100
 HARDWARE & TECHNOLOGY 18,238
 SOFTWARE, LIBRARY, TEXTBOOK 132,650
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 32,400
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 13,502
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 7,382,388

\$ CHG 02-03 MINUS 01-02 114,085
 % CHG TOTAL AID 1.57

\$ CHG W/O BLDG, BL REORG INCNT 186,725
 % CHG W/O BLDG, BL REORG INCNT 3.23

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 114,085
 DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	190701
	DISTRICT NAME:	GREENVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,913,178
GROWTH		0
BUILDING + BLDG REORG INCENT		572,961
TEACHER SUPPORT AID		0
TOTAL		6,486,139
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,606,377
GIFTED & TALENTED		7,840
EDUC RELATD SUPPORT SERVICE		25,114
EXTRAORDINARY NEEDS		257,140
OPERATING STANDARDS		64,342
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		3,960
TAX LIMITATION		124,132
BOCES + SPECIAL SERVICES		263,206
EXCESS COST - PUBLIC + PRIV		974,150
BUILDING + BLDG REORG INCENT		695,393
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		781,545
HARDWARE & TECHNOLOGY		16,341
SOFTWARE, LIBRARY, TEXTBOOK		121,051
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		37,800
EARLY GRADE CLASS SIZE REDN		57,863
MINOR MAINTENANCE & REPAIR		11,835
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,048,089
\$ CHG 02-03 MINUS 01-02		561,950
% CHG TOTAL AID		8.66
\$ CHG W/O BLDG, BL REORG INCNT		439,518
% CHG W/O BLDG, BL REORG INCNT		7.43
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		561,950
DB ED: 0642I	STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	190901
	DISTRICT NAME:	HUNTER TANNERS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,086,327
GROWTH		0
BUILDING + BLDG REORG INCENT		26,763

TEACHER SUPPORT AID	0
TOTAL	1,113,090

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	332,390
GIFTED & TALENTED	3,332
EDUC RELATD SUPPORT SERVICE	7,036
EXTRAORDINARY NEEDS	168,734
OPERATING STANDARDS	24,586
LIMITED ENGLISH PROFICIENCY GROWTH	1,416
SUMMER SCHOOL	12,600
TAX LIMITATION	1,760
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	194,967
REORG. INCENTIVE (OPERATING)	184,171
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	46,176
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	7,334
TEACHER SUPPORT AID	0
TOTAL	1,111,528

\$ CHG 02-03 MINUS 01-02	-1,562
% CHG TOTAL AID	-0.14

\$ CHG W/O BLDG, BL REORG INCNT	25,201
% CHG W/O BLDG, BL REORG INCNT	2.32

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,562
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	191401
DISTRICT NAME:	WINDHAM ASHLAN

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	1,084,618
GROWTH	0
BUILDING + BLDG REORG INCENT	85,933
TEACHER SUPPORT AID	0
TOTAL	1,170,551

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	378,995
GIFTED & TALENTED	3,136
EDUC RELATD SUPPORT SERVICE	5,472
EXTRAORDINARY NEEDS	134,551

OPERATING STANDARDS	28,731
LIMITED ENGLISH PROFICIENCY	840
GROWTH	0
SUMMER SCHOOL	2,080
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	147,260
EXCESS COST - PUBLIC + PRIV	226,747
BUILDING + BLDG REORG INCENT	30,000
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	145,080
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	43,476
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,153,369
\$ CHG 02-03 MINUS 01-02	-17,182
% CHG TOTAL AID	-1.47
\$ CHG W/O BLDG, BL REORG INCNT	38,751
% CHG W/O BLDG, BL REORG INCNT	3.57

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-17,182	
DB ED: 0642I	STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	200401
DISTRICT NAME:	INDIAN LAKE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	386,026
GROWTH	868
BUILDING + BLDG REORG INCENT	14,586
TEACHER SUPPORT AID	0
TOTAL	401,480

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	177,445
GIFTED & TALENTED	1,176
EDUC RELATD SUPPORT SERVICE	2,235
EXTRAORDINARY NEEDS	53,949
OPERATING STANDARDS	9,055
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	44,309
EXCESS COST - PUBLIC + PRIV	73,415
BUILDING + BLDG REORG INCENT	13,943

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	15,176
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	16,583
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	410,286

\$ CHG 02-03 MINUS 01-02	8,806
% CHG TOTAL AID	2.19

\$ CHG W/O BLDG, BL REORG INCNT	9,449
% CHG W/O BLDG, BL REORG INCNT	2.44

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	8,806
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	200601
DISTRICT NAME:	LAKE PLEASANT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	281,293
GROWTH	0
BUILDING + BLDG REORG INCENT	6,040
TEACHER SUPPORT AID	0
TOTAL	287,333

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	128,751
GIFTED & TALENTED	588
EDUC RELATD SUPPORT SERVICE	913
EXTRAORDINARY NEEDS	21,390
OPERATING STANDARDS	2,131
LIMITED ENGLISH PROFICIENCY	0
GROWTH	234
SUMMER SCHOOL	480
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	52,945
EXCESS COST - PUBLIC + PRIV	48,476
BUILDING + BLDG REORG INCENT	83,834
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	24,428
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	9,250
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	375,420
\$ CHG 02-03 MINUS 01-02	88,087
% CHG TOTAL AID	30.66
\$ CHG W/O BLDG, BL REORG INCNT	10,293
% CHG W/O BLDG, BL REORG INCNT	3.66
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	88,087
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	200701
	DISTRICT NAME:	LONG LAKE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		202,311
GROWTH		0
BUILDING + BLDG REORG INCENT		2,519
TEACHER SUPPORT AID		0
TOTAL		204,830
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		58,571
GIFTED & TALENTED		588
EDUC RELATD SUPPORT SERVICE		1,140
EXTRAORDINARY NEEDS		31,109
OPERATING STANDARDS		2,127
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		57,001
EXCESS COST - PUBLIC + PRIV		39,683
BUILDING + BLDG REORG INCENT		20,481
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		12,518
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		7,714
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		2,000
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		232,932
\$ CHG 02-03 MINUS 01-02		28,102
% CHG TOTAL AID		13.72
\$ CHG W/O BLDG, BL REORG INCNT		10,140

% CHG W/O BLDG, BL REORG INCNT	5.01
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	28,102
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	200901
DISTRICT NAME:	WELLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	727,618
GROWTH	0
BUILDING + BLDG REORG INCENT	28,091
TEACHER SUPPORT AID	0
TOTAL	755,709

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	353,402
GIFTED & TALENTED	1,176
EDUC RELATD SUPPORT SERVICE	2,778
EXTRAORDINARY NEEDS	87,728
OPERATING STANDARDS	14,341
LIMITED ENGLISH PROFICIENCY	0
GROWTH	3,600
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	128,132
EXCESS COST - PUBLIC + PRIV	119,616
BUILDING + BLDG REORG INCENT	23,817
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	52,243
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	12,283
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	801,116

\$ CHG 02-03 MINUS 01-02	45,407
% CHG TOTAL AID	6.01

\$ CHG W/O BLDG, BL REORG INCNT	49,681
% CHG W/O BLDG, BL REORG INCNT	6.83

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	45,407
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210302
DISTRICT NAME: WEST CANADA VA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,285,597
GROWTH	0
BUILDING + BLDG REORG INCENT	728,901
TEACHER SUPPORT AID	0
TOTAL	7,014,498

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,070,679
GIFTED & TALENTED	5,292
EDUC RELATD SUPPORT SERVICE	27,937
EXTRAORDINARY NEEDS	265,226
OPERATING STANDARDS	165,345
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	501,964
EXCESS COST - PUBLIC + PRIV	654,004
BUILDING + BLDG REORG INCENT	466,986
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	681,946
HARDWARE & TECHNOLOGY	15,342
SOFTWARE, LIBRARY, TEXTBOOK	62,411
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	49,504
EARLY GRADE CLASS SIZE REDN	46,661
MINOR MAINTENANCE & REPAIR	6,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,019,798

\$ CHG 02-03 MINUS 01-02	5,300
% CHG TOTAL AID	0.08

\$ CHG W/O BLDG, BL REORG INCNT	267,215
% CHG W/O BLDG, BL REORG INCNT	4.25

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	5,300
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 210402
DISTRICT NAME: FRANKFORT-SCHU

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,169,386
GROWTH	0

BUILDING + BLDG REORG INCENT	3,730,974
TEACHER SUPPORT AID	0
TOTAL	9,900,360

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,953,755
GIFTED & TALENTED	6,272
EDUC RELATD SUPPORT SERVICE	23,679
EXTRAORDINARY NEEDS	137,238
OPERATING STANDARDS	130,262
LIMITED ENGLISH PROFICIENCY	0
GROWTH	109,166
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	518,286
EXCESS COST - PUBLIC + PRIV	777,532
BUILDING + BLDG REORG INCENT	1,462,399
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	517,428
HARDWARE & TECHNOLOGY	16,074
SOFTWARE, LIBRARY, TEXTBOOK	89,832
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	52,920
EARLY GRADE CLASS SIZE REDN	51,491
MINOR MAINTENANCE & REPAIR	12,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,858,669

\$ CHG 02-03 MINUS 01-02	-2,041,691
% CHG TOTAL AID	-20.62

\$ CHG W/O BLDG, BL REORG INCNT	226,884
% CHG W/O BLDG, BL REORG INCNT	3.68

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-2,041,691
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	210501
DISTRICT NAME:	ILION

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	11,577,115
GROWTH	0
BUILDING + BLDG REORG INCENT	2,668,447
TEACHER SUPPORT AID	0
TOTAL	14,245,562

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	7,808,416
GIFTED & TALENTED	9,800
EDUC RELATD SUPPORT SERVICE	61,993

EXTRAORDINARY NEEDS	401,268
OPERATING STANDARDS	334,230
LIMITED ENGLISH PROFICIENCY	21,220
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	999,423
EXCESS COST - PUBLIC + PRIV	1,530,813
BUILDING + BLDG REORG INCENT	1,711,795
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	352,287
HARDWARE & TECHNOLOGY	34,761
SOFTWARE, LIBRARY, TEXTBOOK	159,432
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	176,000
EARLY GRADE CLASS SIZE REDN	96,238
MINOR MAINTENANCE & REPAIR	12,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,710,345
\$ CHG 02-03 MINUS 01-02	-535,217
% CHG TOTAL AID	-3.76
\$ CHG W/O BLDG, BL REORG INCNT	421,435
% CHG W/O BLDG, BL REORG INCNT	3.64
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-535,217
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	210502
	DISTRICT NAME:	MOHAWK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,372,689
GROWTH		0
BUILDING + BLDG REORG INCENT		1,118,881
TEACHER SUPPORT AID		0
TOTAL		7,491,570
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,200,709
GIFTED & TALENTED		5,880
EDUC RELATD SUPPORT SERVICE		28,596
EXTRAORDINARY NEEDS		234,792
OPERATING STANDARDS		164,348
LIMITED ENGLISH PROFICIENCY		0
GROWTH		61,366
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		398,516
EXCESS COST - PUBLIC + PRIV		1,072,338

BUILDING + BLDG REORG INCENT	969,567
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	382,534
HARDWARE & TECHNOLOGY	16,268
SOFTWARE, LIBRARY, TEXTBOOK	75,414
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	79,304
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,704,134

\$ CHG 02-03 MINUS 01-02	212,564
% CHG TOTAL AID	2.84

\$ CHG W/O BLDG, BL REORG INCNT	361,878
% CHG W/O BLDG, BL REORG INCNT	5.68

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	212,564	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	210601
DISTRICT NAME:	HERKIMER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,562,156
GROWTH	0
BUILDING + BLDG REORG INCENT	2,102,565
TEACHER SUPPORT AID	0
TOTAL	8,664,721

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,123,017
GIFTED & TALENTED	7,644
EDUC RELATD SUPPORT SERVICE	31,080
EXTRAORDINARY NEEDS	250,535
OPERATING STANDARDS	162,101
LIMITED ENGLISH PROFICIENCY	0
GROWTH	225,997
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	683,245
EXCESS COST - PUBLIC + PRIV	765,024
BUILDING + BLDG REORG INCENT	1,706,492
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	373,165
HARDWARE & TECHNOLOGY	20,293
SOFTWARE, LIBRARY, TEXTBOOK	108,186
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	56,602

MINOR MAINTENANCE & REPAIR	7,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,521,049

\$ CHG 02-03 MINUS 01-02	-143,672
% CHG TOTAL AID	-1.66

\$ CHG W/O BLDG, BL REORG INCNT	252,401
% CHG W/O BLDG, BL REORG INCNT	3.85

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-143,672
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	210800
DISTRICT NAME:	LITTLE FALLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,393,823
GROWTH	0
BUILDING + BLDG REORG INCENT	1,275,906
TEACHER SUPPORT AID	0
TOTAL	8,669,729

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,723,342
GIFTED & TALENTED	6,272
EDUC RELATD SUPPORT SERVICE	30,363
EXTRAORDINARY NEEDS	242,900
OPERATING STANDARDS	154,982
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	6,257
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	592,110
EXCESS COST - PUBLIC + PRIV	1,175,084
BUILDING + BLDG REORG INCENT	1,128,408
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	518,627
HARDWARE & TECHNOLOGY	1,000
SOFTWARE, LIBRARY, TEXTBOOK	84,116
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	70,896
EARLY GRADE CLASS SIZE REDN	47,246
MINOR MAINTENANCE & REPAIR	12,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,793,938

\$ CHG 02-03 MINUS 01-02	124,209
% CHG TOTAL AID	1.43

\$ CHG W/O BLDG, BL REORG INCNT	271,707
% CHG W/O BLDG, BL REORG INCNT	3.67

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	124,209
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	211003
DISTRICT NAME:	DOLGEVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,036,774
GROWTH	0
BUILDING + BLDG REORG INCENT	1,215,971
TEACHER SUPPORT AID	0
TOTAL	8,252,745

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,516,808
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	40,987
EXTRAORDINARY NEEDS	452,762
OPERATING STANDARDS	164,885
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	14,937
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	515,484
EXCESS COST - PUBLIC + PRIV	1,044,335
BUILDING + BLDG REORG INCENT	761,690
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	583,928
HARDWARE & TECHNOLOGY	15,024
SOFTWARE, LIBRARY, TEXTBOOK	76,079
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	56,192
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,257,826

\$ CHG 02-03 MINUS 01-02	5,081
% CHG TOTAL AID	0.06

\$ CHG W/O BLDG, BL REORG INCNT	459,362
% CHG W/O BLDG, BL REORG INCNT	6.53

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	5,081
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	211103
	DISTRICT NAME:	POLAND
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,516,757
GROWTH		0
BUILDING + BLDG REORG INCENT		11,902
TEACHER SUPPORT AID		0
TOTAL		3,528,659
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,983,316
GIFTED & TALENTED		4,116
EDUC RELATD SUPPORT SERVICE		21,853
EXTRAORDINARY NEEDS		405,434
OPERATING STANDARDS		61,206
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		249,745
EXCESS COST - PUBLIC + PRIV		313,602
BUILDING + BLDG REORG INCENT		42,018
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		387,395
HARDWARE & TECHNOLOGY		6,775
SOFTWARE, LIBRARY, TEXTBOOK		62,275
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		9,501
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,547,236
\$ CHG 02-03 MINUS 01-02		18,577
% CHG TOTAL AID		0.53
\$ CHG W/O BLDG, BL REORG INCNT		-11,539
% CHG W/O BLDG, BL REORG INCNT		-0.33
STABILIZATION GRANT		14,966
\$ CHANGE WITH STABILIZATION		33,543
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	211701
	DISTRICT NAME:	VAN HORNSVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,000,447

GROWTH	15,588
BUILDING + BLDG REORG INCENT	1,140,016
TEACHER SUPPORT AID	0
TOTAL	3,156,051

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,043,018
GIFTED & TALENTED	1,372
EDUC RELATD SUPPORT SERVICE	13,881
EXTRAORDINARY NEEDS	179,136
OPERATING STANDARDS	52,001
LIMITED ENGLISH PROFICIENCY	0
GROWTH	8,920
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	236,895
EXCESS COST - PUBLIC + PRIV	224,347
BUILDING + BLDG REORG INCENT	833,309
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	293,198
HARDWARE & TECHNOLOGY	2,239
SOFTWARE, LIBRARY, TEXTBOOK	20,461
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,500
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,912,277

\$ CHG 02-03 MINUS 01-02	-243,774
% CHG TOTAL AID	-7.72

\$ CHG W/O BLDG, BL REORG INCNT	62,933
% CHG W/O BLDG, BL REORG INCNT	3.12

STABILIZATION GRANT	2,898
\$ CHANGE WITH STABILIZATION	-240,876
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	211901
DISTRICT NAME:	TOWN OF WEBB

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	526,711
GROWTH	0
BUILDING + BLDG REORG INCENT	111,797
TEACHER SUPPORT AID	0
TOTAL	638,508

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	207,381
GIFTED & TALENTED	2,352

EDUC RELATD SUPPORT SERVICE	4,353
EXTRAORDINARY NEEDS	91,814
OPERATING STANDARDS	17,595
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	83,288
EXCESS COST - PUBLIC + PRIV	73,174
BUILDING + BLDG REORG INCENT	67,549
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	27,175
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	31,781
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	612,796
\$ CHG 02-03 MINUS 01-02	-25,712
% CHG TOTAL AID	-4.03
\$ CHG W/O BLDG, BL REORG INCNT	18,536
% CHG W/O BLDG, BL REORG INCNT	3.52
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-25,712
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	212001
	DISTRICT NAME:	BRIDGEWATER-W
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,118,025
GROWTH		0
BUILDING + BLDG REORG INCENT		610,569
TEACHER SUPPORT AID		0
TOTAL		10,728,594
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,709,586
GIFTED & TALENTED		8,624
EDUC RELATD SUPPORT SERVICE		54,564
EXTRAORDINARY NEEDS		413,884
OPERATING STANDARDS		258,831
LIMITED ENGLISH PROFICIENCY		0
GROWTH		147,337
SUMMER SCHOOL		10,480
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		664,182

EXCESS COST - PUBLIC + PRIV	1,271,660
BUILDING + BLDG REORG INCENT	3,104,637
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	837,623
HARDWARE & TECHNOLOGY	25,551
SOFTWARE, LIBRARY, TEXTBOOK	122,533
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	108,000
EARLY GRADE CLASS SIZE REDN	49,091
MINOR MAINTENANCE & REPAIR	6,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,793,084

\$ CHG 02-03 MINUS 01-02	3,064,490
% CHG TOTAL AID	28.56

\$ CHG W/O BLDG, BL REORG INCNT	570,422
% CHG W/O BLDG, BL REORG INCNT	5.64

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	3,064,490	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	220101
DISTRICT NAME:	S. JEFFERSON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,361,384
GROWTH	0
BUILDING + BLDG REORG INCENT	20,148
TEACHER SUPPORT AID	0
TOTAL	12,381,532

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,071,821
GIFTED & TALENTED	11,564
EDUC RELATD SUPPORT SERVICE	59,928
EXTRAORDINARY NEEDS	494,615
OPERATING STANDARDS	361,830
LIMITED ENGLISH PROFICIENCY	0
GROWTH	43,807
SUMMER SCHOOL	14,499
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	983,488
EXCESS COST - PUBLIC + PRIV	1,536,493
BUILDING + BLDG REORG INCENT	110,784
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,450,154
HARDWARE & TECHNOLOGY	33,825
SOFTWARE, LIBRARY, TEXTBOOK	158,002
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	99,944

EARLY GRADE CLASS SIZE REDN	52,879
MINOR MAINTENANCE & REPAIR	18,670
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,502,303
\$ CHG 02-03 MINUS 01-02	1,120,771
% CHG TOTAL AID	9.05
\$ CHG W/O BLDG, BL REORG INCNT	1,030,135
% CHG W/O BLDG, BL REORG INCNT	8.33
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,120,771
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 220202
DISTRICT NAME: ALEXANDRIA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,974,643
GROWTH	0
BUILDING + BLDG REORG INCENT	135,131
TEACHER SUPPORT AID	0
TOTAL	3,109,774

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,794,400
GIFTED & TALENTED	3,724
EDUC RELATD SUPPORT SERVICE	13,353
EXTRAORDINARY NEEDS	176,481
OPERATING STANDARDS	34,601
LIMITED ENGLISH PROFICIENCY	0
GROWTH	4,144
SUMMER SCHOOL	0
TAX LIMITATION	48,983
BOCES + SPECIAL SERVICES	161,310
EXCESS COST - PUBLIC + PRIV	480,523
BUILDING + BLDG REORG INCENT	49,784
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	365,589
HARDWARE & TECHNOLOGY	5,579
SOFTWARE, LIBRARY, TEXTBOOK	55,692
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,168
FULL DAY K CONVERSION	52,971
TEACHER SUPPORT AID	0
TOTAL	3,256,302

\$ CHG 02-03 MINUS 01-02	146,528
% CHG TOTAL AID	4.71

\$ CHG W/O BLDG, BL REORG INCNT	231,875
% CHG W/O BLDG, BL REORG INCNT	7.80

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	146,528
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	220301
DISTRICT NAME:	INDIAN RIVER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	26,656,236
GROWTH	0
BUILDING + BLDG REORG INCENT	4,470,140
TEACHER SUPPORT AID	0
TOTAL	31,126,376

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	15,875,318
GIFTED & TALENTED	19,012
EDUC RELATD SUPPORT SERVICE	176,370
EXTRAORDINARY NEEDS	1,626,650
OPERATING STANDARDS	722,173
LIMITED ENGLISH PROFICIENCY	164,326
GROWTH	0
SUMMER SCHOOL	90,377
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,357,643
EXCESS COST - PUBLIC + PRIV	2,497,493
BUILDING + BLDG REORG INCENT	1,937,714
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,979,993
HARDWARE & TECHNOLOGY	62,383
SOFTWARE, LIBRARY, TEXTBOOK	241,833
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	218,004
MINOR MAINTENANCE & REPAIR	22,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	28,991,626

\$ CHG 02-03 MINUS 01-02	-2,134,750
% CHG TOTAL AID	-6.86

\$ CHG W/O BLDG, BL REORG INCNT	397,676
% CHG W/O BLDG, BL REORG INCNT	1.49

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-2,134,750
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	220401
	DISTRICT NAME:	GENERAL BROWN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,765,826
GROWTH		0
BUILDING + BLDG REORG INCENT		2,305,516
TEACHER SUPPORT AID		0
TOTAL		11,071,342
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,015,899
GIFTED & TALENTED		8,820
EDUC RELATD SUPPORT SERVICE		37,583
EXTRAORDINARY NEEDS		288,887
OPERATING STANDARDS		211,633
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		765,594
EXCESS COST - PUBLIC + PRIV		827,658
BUILDING + BLDG REORG INCENT		1,377,430
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		762,802
HARDWARE & TECHNOLOGY		23,815
SOFTWARE, LIBRARY, TEXTBOOK		122,198
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		68,480
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		13,169
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		10,523,968
\$ CHG 02-03 MINUS 01-02		-547,374
% CHG TOTAL AID		-4.94
\$ CHG W/O BLDG, BL REORG INCNT		380,712
% CHG W/O BLDG, BL REORG INCNT		4.34
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-547,374
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	220701
	DISTRICT NAME:	THOUSAND ISLAN
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	5,812,283
GROWTH	0
BUILDING + BLDG REORG INCENT	721,645
TEACHER SUPPORT AID	0
TOTAL	6,533,928

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,351,930
GIFTED & TALENTED	6,860
EDUC RELATD SUPPORT SERVICE	25,909
EXTRAORDINARY NEEDS	371,852
OPERATING STANDARDS	69,635
LIMITED ENGLISH PROFICIENCY	1,588
GROWTH	0
SUMMER SCHOOL	4,306
TAX LIMITATION	94,942
BOCES + SPECIAL SERVICES	352,721
EXCESS COST - PUBLIC + PRIV	841,500
BUILDING + BLDG REORG INCENT	551,951
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	557,035
HARDWARE & TECHNOLOGY	11,717
SOFTWARE, LIBRARY, TEXTBOOK	97,464
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,350,745

\$ CHG 02-03 MINUS 01-02	-183,183
% CHG TOTAL AID	-2.80

\$ CHG W/O BLDG, BL REORG INCNT	-13,489
% CHG W/O BLDG, BL REORG INCNT	-0.23

STABILIZATION GRANT	17,984
\$ CHANGE WITH STABILIZATION	-165,199
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	220909
DISTRICT NAME:	BELLEVILLE-HEN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,001,193
GROWTH	0
BUILDING + BLDG REORG INCENT	1,011,432
TEACHER SUPPORT AID	0
TOTAL	4,012,625

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,777,428

GIFTED & TALENTED	3,528
EDUC RELATD SUPPORT SERVICE	20,246
EXTRAORDINARY NEEDS	323,829
OPERATING STANDARDS	71,126
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	38,878
BOCES + SPECIAL SERVICES	169,510
EXCESS COST - PUBLIC + PRIV	276,238
BUILDING + BLDG REORG INCENT	769,008
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	318,566
HARDWARE & TECHNOLOGY	5,955
SOFTWARE, LIBRARY, TEXTBOOK	45,654
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,823,966
\$ CHG 02-03 MINUS 01-02	-188,659
% CHG TOTAL AID	-4.70
\$ CHG W/O BLDG, BL REORG INCNT	53,765
% CHG W/O BLDG, BL REORG INCNT	1.79
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-188,659
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	221001
	DISTRICT NAME:	SACKETS HARBOR
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,845,659
GROWTH		0
BUILDING + BLDG REORG INCENT		634,835
TEACHER SUPPORT AID		0
TOTAL		3,480,494
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,781,333
GIFTED & TALENTED		2,744
EDUC RELATD SUPPORT SERVICE		10,259
EXTRAORDINARY NEEDS		115,051
OPERATING STANDARDS		56,148
LIMITED ENGLISH PROFICIENCY		0
GROWTH		23,835
SUMMER SCHOOL		0
TAX LIMITATION		0

BOCES + SPECIAL SERVICES	220,190
EXCESS COST - PUBLIC + PRIV	550,800
BUILDING + BLDG REORG INCENT	539,152
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	282,716
HARDWARE & TECHNOLOGY	6,294
SOFTWARE, LIBRARY, TEXTBOOK	36,069
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,631,259

\$ CHG 02-03 MINUS 01-02	150,765
% CHG TOTAL AID	4.33

\$ CHG W/O BLDG, BL REORG INCNT	246,448
% CHG W/O BLDG, BL REORG INCNT	8.66

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	150,765
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	221301
DISTRICT NAME:	LYME

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,048,361
GROWTH	0
BUILDING + BLDG REORG INCENT	234,570
TEACHER SUPPORT AID	0
TOTAL	2,282,931

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,226,318
GIFTED & TALENTED	2,156
EDUC RELATD SUPPORT SERVICE	9,220
EXTRAORDINARY NEEDS	143,073
OPERATING STANDARDS	23,232
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	3,068
TAX LIMITATION	29,362
BOCES + SPECIAL SERVICES	156,775
EXCESS COST - PUBLIC + PRIV	193,818
BUILDING + BLDG REORG INCENT	245,310
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	207,896
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	29,883
ACADEMIC SERVICES AID	0

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,667
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,274,778
\$ CHG 02-03 MINUS 01-02	-8,153
% CHG TOTAL AID	-0.36
\$ CHG W/O BLDG, BL REORG INCNT	-18,893
% CHG W/O BLDG, BL REORG INCNT	-0.92
STABILIZATION GRANT	17,578
\$ CHANGE WITH STABILIZATION	9,425
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 221401
DISTRICT NAME: LA FARGEVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,030,984
GROWTH	24,326
BUILDING + BLDG REORG INCENT	375,083
TEACHER SUPPORT AID	0
TOTAL	3,430,393

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,810,464
GIFTED & TALENTED	3,136
EDUC RELATD SUPPORT SERVICE	20,855
EXTRAORDINARY NEEDS	216,463
OPERATING STANDARDS	75,567
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	39,865
BOCES + SPECIAL SERVICES	208,059
EXCESS COST - PUBLIC + PRIV	445,828
BUILDING + BLDG REORG INCENT	228,153
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	410,256
HARDWARE & TECHNOLOGY	6,652
SOFTWARE, LIBRARY, TEXTBOOK	41,023
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,514,822

\$ CHG 02-03 MINUS 01-02	84,429
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% CHG TOTAL AID	2.46
\$ CHG W/O BLDG, BL REORG INCNT	231,359
% CHG W/O BLDG, BL REORG INCNT	7.57
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	84,429
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	222000
DISTRICT NAME:	WATERTOWN

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	23,446,294
GROWTH	0
BUILDING + BLDG REORG INCENT	2,535,498
TEACHER SUPPORT AID	0
TOTAL	25,981,792

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	14,267,984
GIFTED & TALENTED	23,324
EDUC RELATD SUPPORT SERVICE	98,732
EXTRAORDINARY NEEDS	959,090
OPERATING STANDARDS	520,634
LIMITED ENGLISH PROFICIENCY	43,208
GROWTH	0
SUMMER SCHOOL	33,416
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,317,591
EXCESS COST - PUBLIC + PRIV	3,793,432
BUILDING + BLDG REORG INCENT	2,114,123
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,136,046
HARDWARE & TECHNOLOGY	61,903
SOFTWARE, LIBRARY, TEXTBOOK	416,185
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	545,600
EARLY GRADE CLASS SIZE REDN	221,532
MINOR MAINTENANCE & REPAIR	44,508
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	26,597,308

\$ CHG 02-03 MINUS 01-02	615,516
% CHG TOTAL AID	2.37

\$ CHG W/O BLDG, BL REORG INCNT	1,036,891
% CHG W/O BLDG, BL REORG INCNT	4.42

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	615,516
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 222201
DISTRICT NAME: CARTHAGE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	20,377,850
GROWTH	0
BUILDING + BLDG REORG INCENT	2,243,067
TEACHER SUPPORT AID	0
TOTAL	22,620,917

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	12,605,065
GIFTED & TALENTED	16,660
EDUC RELATD SUPPORT SERVICE	115,931
EXTRAORDINARY NEEDS	850,984
OPERATING STANDARDS	540,896
LIMITED ENGLISH PROFICIENCY	0
GROWTH	175,544
SUMMER SCHOOL	67,201
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,215,468
EXCESS COST - PUBLIC + PRIV	3,359,851
BUILDING + BLDG REORG INCENT	2,596,529
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,334,985
HARDWARE & TECHNOLOGY	29,900
SOFTWARE, LIBRARY, TEXTBOOK	216,575
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	112,566
MINOR MAINTENANCE & REPAIR	24,171
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	24,262,326

\$ CHG 02-03 MINUS 01-02	1,641,409
% CHG TOTAL AID	7.26

\$ CHG W/O BLDG, BL REORG INCNT	1,287,947
% CHG W/O BLDG, BL REORG INCNT	6.32

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,641,409	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 230201
DISTRICT NAME: COPENHAGEN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,411,044
GROWTH	61,788
BUILDING + BLDG REORG INCENT	247,878
TEACHER SUPPORT AID	0
TOTAL	4,720,710

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,660,189
GIFTED & TALENTED	3,528
EDUC RELATD SUPPORT SERVICE	28,320
EXTRAORDINARY NEEDS	205,361
OPERATING STANDARDS	116,278
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	370,850
EXCESS COST - PUBLIC + PRIV	471,606
BUILDING + BLDG REORG INCENT	246,718
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	531,753
HARDWARE & TECHNOLOGY	10,849
SOFTWARE, LIBRARY, TEXTBOOK	49,924
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,703,877

\$ CHG 02-03 MINUS 01-02	-16,833
% CHG TOTAL AID	-0.36

\$ CHG W/O BLDG, BL REORG INCNT	-15,673
% CHG W/O BLDG, BL REORG INCNT	-0.35

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-16,833
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	230301
DISTRICT NAME:	HARRISVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,362,761
GROWTH	0
BUILDING + BLDG REORG INCENT	1,211,031
TEACHER SUPPORT AID	0
TOTAL	4,573,792

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,894,784
GIFTED & TALENTED	2,352
EDUC RELATD SUPPORT SERVICE	13,468
EXTRAORDINARY NEEDS	195,021
OPERATING STANDARDS	57,638
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	12,448
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	490,049
EXCESS COST - PUBLIC + PRIV	416,330
BUILDING + BLDG REORG INCENT	653,647
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	311,002
HARDWARE & TECHNOLOGY	5,000
SOFTWARE, LIBRARY, TEXTBOOK	34,495
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,167
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,089,401
\$ CHG 02-03 MINUS 01-02	-484,391
% CHG TOTAL AID	-10.59
\$ CHG W/O BLDG, BL REORG INCNT	72,993
% CHG W/O BLDG, BL REORG INCNT	2.17
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-484,391
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	230901
	DISTRICT NAME:	LOWVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,559,249
GROWTH		0
BUILDING + BLDG REORG INCENT		1,530,691
TEACHER SUPPORT AID		0
TOTAL		10,089,940
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,682,213
GIFTED & TALENTED		8,428
EDUC RELATD SUPPORT SERVICE		49,922
EXTRAORDINARY NEEDS		400,618
OPERATING STANDARDS		255,681
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		22,180

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	639,014
EXCESS COST - PUBLIC + PRIV	1,067,880
BUILDING + BLDG REORG INCENT	1,567,083
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	667,347
HARDWARE & TECHNOLOGY	24,069
SOFTWARE, LIBRARY, TEXTBOOK	122,431
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,937
MINOR MAINTENANCE & REPAIR	22,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,581,140

\$ CHG 02-03 MINUS 01-02	491,200
% CHG TOTAL AID	4.87

\$ CHG W/O BLDG, BL REORG INCNT	454,808
% CHG W/O BLDG, BL REORG INCNT	5.31

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	491,200
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	231101
DISTRICT NAME:	SOUTH LEWIS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,821,281
GROWTH	0
BUILDING + BLDG REORG INCENT	2,058,263
TEACHER SUPPORT AID	0
TOTAL	10,879,544

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,357,169
GIFTED & TALENTED	7,840
EDUC RELATD SUPPORT SERVICE	65,435
EXTRAORDINARY NEEDS	644,357
OPERATING STANDARDS	311,164
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	698,990
EXCESS COST - PUBLIC + PRIV	1,068,995
BUILDING + BLDG REORG INCENT	1,770,009
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	931,561
HARDWARE & TECHNOLOGY	19,712
SOFTWARE, LIBRARY, TEXTBOOK	104,416

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,811
MINOR MAINTENANCE & REPAIR	9,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,040,627
\$ CHG 02-03 MINUS 01-02	161,083
% CHG TOTAL AID	1.48
\$ CHG W/O BLDG, BL REORG INCNT	449,337
% CHG W/O BLDG, BL REORG INCNT	5.09
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	161,083
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	231301
	DISTRICT NAME:	BEAVER RIVER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,745,909
GROWTH		0
BUILDING + BLDG REORG INCENT		370,633
TEACHER SUPPORT AID		0
TOTAL		7,116,542
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,278,480
GIFTED & TALENTED		5,488
EDUC RELATD SUPPORT SERVICE		34,332
EXTRAORDINARY NEEDS		318,164
OPERATING STANDARDS		178,667
LIMITED ENGLISH PROFICIENCY		0
GROWTH		51,220
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		562,103
EXCESS COST - PUBLIC + PRIV		430,411
BUILDING + BLDG REORG INCENT		208,810
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,065,392
HARDWARE & TECHNOLOGY		15,712
SOFTWARE, LIBRARY, TEXTBOOK		92,550
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		54,298
MINOR MAINTENANCE & REPAIR		9,501
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,305,128

\$ CHG 02-03 MINUS 01-02	188,586
% CHG TOTAL AID	2.65
\$ CHG W/O BLDG, BL REORG INCNT	350,409
% CHG W/O BLDG, BL REORG INCNT	5.19
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	188,586
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	240101
DISTRICT NAME:	AVON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,500,664
GROWTH	60,016
BUILDING + BLDG REORG INCNT	1,777,534
TEACHER SUPPORT AID	0
TOTAL	7,338,214

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,270,574
GIFTED & TALENTED	7,056
EDUC RELATD SUPPORT SERVICE	22,844
EXTRAORDINARY NEEDS	66,571
OPERATING STANDARDS	44,757
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	752,184
EXCESS COST - PUBLIC + PRIV	940,899
BUILDING + BLDG REORG INCNT	1,052,266
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	626,855
HARDWARE & TECHNOLOGY	16,654
SOFTWARE, LIBRARY, TEXTBOOK	93,212
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,905,374

\$ CHG 02-03 MINUS 01-02	-432,840
% CHG TOTAL AID	-5.90

\$ CHG W/O BLDG, BL REORG INCNT	292,428
% CHG W/O BLDG, BL REORG INCNT	5.26

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-432,840

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	240201
	DISTRICT NAME:	CALEDONIA MUMF
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,711,693
GROWTH		0
BUILDING + BLDG REORG INCENT		1,026,170
TEACHER SUPPORT AID		0
TOTAL		6,737,863
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,497,617
GIFTED & TALENTED		6,664
EDUC RELATD SUPPORT SERVICE		24,283
EXTRAORDINARY NEEDS		99,027
OPERATING STANDARDS		127,960
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		2,970
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		635,831
EXCESS COST - PUBLIC + PRIV		1,067,446
BUILDING + BLDG REORG INCENT		1,473,672
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		494,175
HARDWARE & TECHNOLOGY		17,016
SOFTWARE, LIBRARY, TEXTBOOK		86,470
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		10,668
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,543,799
\$ CHG 02-03 MINUS 01-02		805,936
% CHG TOTAL AID		11.96
\$ CHG W/O BLDG, BL REORG INCNT		358,434
% CHG W/O BLDG, BL REORG INCNT		6.28
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		805,936
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 240401

	DISTRICT NAME:	GENESEEO
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,117,853
GROWTH		0
BUILDING + BLDG REORG INCENT		504,119
TEACHER SUPPORT AID		0
TOTAL		4,621,972
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,298,839
GIFTED & TALENTED		5,488
EDUC RELATD SUPPORT SERVICE		14,764
EXTRAORDINARY NEEDS		170,950
OPERATING STANDARDS		34,866
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		1,835
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		749,307
EXCESS COST - PUBLIC + PRIV		882,905
BUILDING + BLDG REORG INCENT		572,444
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		307,807
HARDWARE & TECHNOLOGY		10,121
SOFTWARE, LIBRARY, TEXTBOOK		69,517
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		4,167
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		5,123,010
\$ CHG 02-03 MINUS 01-02		501,038
% CHG TOTAL AID		10.84
\$ CHG W/O BLDG, BL REORG INCNT		432,713
% CHG W/O BLDG, BL REORG INCNT		10.51
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		501,038
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	240801
	DISTRICT NAME:	LIVONIA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,749,619
GROWTH		0
BUILDING + BLDG REORG INCENT		3,916,774
TEACHER SUPPORT AID		0
TOTAL		14,666,393

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,678,005
GIFTED & TALENTED	12,544
EDUC RELATD SUPPORT SERVICE	44,626
EXTRAORDINARY NEEDS	134,417
OPERATING STANDARDS	223,423
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	919
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	867,859
EXCESS COST - PUBLIC + PRIV	2,009,648
BUILDING + BLDG REORG INCENT	2,831,690
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	855,516
HARDWARE & TECHNOLOGY	31,486
SOFTWARE, LIBRARY, TEXTBOOK	167,158
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,837
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,877,128
\$ CHG 02-03 MINUS 01-02	-789,265
% CHG TOTAL AID	-5.38
\$ CHG W/O BLDG, BL REORG INCNT	295,819
% CHG W/O BLDG, BL REORG INCNT	2.75
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-789,265
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	240901
	DISTRICT NAME:	MOUNT MORRIS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,671,073
GROWTH		0
BUILDING + BLDG REORG INCENT		1,035,040
TEACHER SUPPORT AID		0
TOTAL		5,706,113
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,581,307
GIFTED & TALENTED		3,724
EDUC RELATD SUPPORT SERVICE		19,395
EXTRAORDINARY NEEDS		229,843
OPERATING STANDARDS		98,917
LIMITED ENGLISH PROFICIENCY		0
GROWTH		9,558

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	652,101
EXCESS COST - PUBLIC + PRIV	897,038
BUILDING + BLDG REORG INCENT	2,466,720
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	367,396
HARDWARE & TECHNOLOGY	7,200
SOFTWARE, LIBRARY, TEXTBOOK	47,134
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,386,000
\$ CHG 02-03 MINUS 01-02	1,679,887
% CHG TOTAL AID	29.44
\$ CHG W/O BLDG, BL REORG INCNT	248,207
% CHG W/O BLDG, BL REORG INCNT	5.31
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,679,887
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	241001
	DISTRICT NAME:	DANSVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		12,121,974
GROWTH		0
BUILDING + BLDG REORG INCENT		3,828,559
TEACHER SUPPORT AID		0
TOTAL		15,950,533
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,120,542
GIFTED & TALENTED		10,976
EDUC RELATD SUPPORT SERVICE		55,993
EXTRAORDINARY NEEDS		409,095
OPERATING STANDARDS		311,701
LIMITED ENGLISH PROFICIENCY		0
GROWTH		85,482
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		852,320
EXCESS COST - PUBLIC + PRIV		2,166,890
BUILDING + BLDG REORG INCENT		2,225,522
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,278,729
HARDWARE & TECHNOLOGY		6,486

SOFTWARE, LIBRARY, TEXTBOOK	150,044
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	149,568
EARLY GRADE CLASS SIZE REDN	51,452
MINOR MAINTENANCE & REPAIR	17,670
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,892,470

\$ CHG 02-03 MINUS 01-02	-1,058,063
% CHG TOTAL AID	-6.63

\$ CHG W/O BLDG, BL REORG INCNT	544,974
% CHG W/O BLDG, BL REORG INCNT	4.50

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-1,058,063	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	241101
DISTRICT NAME:	DALTON-NUNDA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,768,664
GROWTH	0
BUILDING + BLDG REORG INCENT	2,878,508
TEACHER SUPPORT AID	0
TOTAL	10,647,172

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,684,188
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	36,025
EXTRAORDINARY NEEDS	301,177
OPERATING STANDARDS	167,793
LIMITED ENGLISH PROFICIENCY	0
GROWTH	180,387
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	782,517
EXCESS COST - PUBLIC + PRIV	1,538,376
BUILDING + BLDG REORG INCENT	2,131,459
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	858,680
HARDWARE & TECHNOLOGY	15,726
SOFTWARE, LIBRARY, TEXTBOOK	79,279
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,794,931

\$ CHG 02-03 MINUS 01-02	147,759
% CHG TOTAL AID	1.39
\$ CHG W/O BLDG, BL REORG INCNT	894,808
% CHG W/O BLDG, BL REORG INCNT	11.52
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	147,759
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	241701
DISTRICT NAME:	YORK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,999,056
GROWTH	0
BUILDING + BLDG REORG INCENT	2,126,506
TEACHER SUPPORT AID	0
TOTAL	8,125,562

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,817,640
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	28,395
EXTRAORDINARY NEEDS	197,381
OPERATING STANDARDS	161,704
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	802
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	548,008
EXCESS COST - PUBLIC + PRIV	1,758,354
BUILDING + BLDG REORG INCENT	1,419,921
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	522,582
HARDWARE & TECHNOLOGY	15,000
SOFTWARE, LIBRARY, TEXTBOOK	50,589
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,538,699

\$ CHG 02-03 MINUS 01-02	413,137
% CHG TOTAL AID	5.08

\$ CHG W/O BLDG, BL REORG INCNT	1,119,722
% CHG W/O BLDG, BL REORG INCNT	18.66

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION 413,137
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	250109
	DISTRICT NAME:	BROOKFIELD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,283,501
GROWTH		0
BUILDING + BLDG REORG INCENT		269,739
TEACHER SUPPORT AID		0
TOTAL		2,553,240

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,289,178
GIFTED & TALENTED		1,568
EDUC RELATD SUPPORT SERVICE		15,607
EXTRAORDINARY NEEDS		150,591
OPERATING STANDARDS		72,128
LIMITED ENGLISH PROFICIENCY		0
GROWTH		16,515
SUMMER SCHOOL		4,536
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		317,741
EXCESS COST - PUBLIC + PRIV		319,288
BUILDING + BLDG REORG INCENT		58,786
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		326,134
HARDWARE & TECHNOLOGY		4,705
SOFTWARE, LIBRARY, TEXTBOOK		17,644
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,167
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,597,588

\$ CHG 02-03 MINUS 01-02	44,348
% CHG TOTAL AID	1.74

\$ CHG W/O BLDG, BL REORG INCNT	255,301
% CHG W/O BLDG, BL REORG INCNT	11.18

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 44,348
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250201
DISTRICT NAME: CAZENOVIA

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 5,811,090
GROWTH 0
BUILDING + BLDG REORG INCENT 982,372
TEACHER SUPPORT AID 0
TOTAL 6,793,462

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 3,510,340
GIFTED & TALENTED 9,996
EDUC RELATD SUPPORT SERVICE 26,891
EXTRAORDINARY NEEDS 140,727
OPERATING STANDARDS 55,596
LIMITED ENGLISH PROFICIENCY 0
GROWTH 0
SUMMER SCHOOL 5,558
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 374,517
EXCESS COST - PUBLIC + PRIV 817,478
BUILDING + BLDG REORG INCENT 845,947
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 725,551
HARDWARE & TECHNOLOGY 21,075
SOFTWARE, LIBRARY, TEXTBOOK 147,358
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 114,680
MINOR MAINTENANCE & REPAIR 22,337
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 6,818,051

\$ CHG 02-03 MINUS 01-02 24,589
% CHG TOTAL AID 0.36

\$ CHG W/O BLDG, BL REORG INCNT 161,014
% CHG W/O BLDG, BL REORG INCNT 2.77

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 24,589
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 250301
DISTRICT NAME: DE RUYTER

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 3,812,895
GROWTH 0
BUILDING + BLDG REORG INCENT 390,268
TEACHER SUPPORT AID 0
TOTAL 4,203,163

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,199,242
GIFTED & TALENTED	2,940
EDUC RELATD SUPPORT SERVICE	17,668
EXTRAORDINARY NEEDS	168,269
OPERATING STANDARDS	82,747
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	13,410
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	325,734
EXCESS COST - PUBLIC + PRIV	620,516
BUILDING + BLDG REORG INCENT	230,704
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	537,189
HARDWARE & TECHNOLOGY	2,000
SOFTWARE, LIBRARY, TEXTBOOK	37,588
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,244,008

\$ CHG 02-03 MINUS 01-02	40,845
% CHG TOTAL AID	0.97

\$ CHG W/O BLDG, BL REORG INCNT	200,409
% CHG W/O BLDG, BL REORG INCNT	5.26

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	40,845
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	250401
DISTRICT NAME:	MORRISVILLE EA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,075,213
GROWTH	0
BUILDING + BLDG REORG INCENT	1,178,669
TEACHER SUPPORT AID	0
TOTAL	8,253,882

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,316,238
GIFTED & TALENTED	5,684
EDUC RELATD SUPPORT SERVICE	30,649
EXTRAORDINARY NEEDS	277,350
OPERATING STANDARDS	173,417
LIMITED ENGLISH PROFICIENCY	0

GROWTH	50,071
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	766,614
EXCESS COST - PUBLIC + PRIV	905,342
BUILDING + BLDG REORG INCENT	1,340,120
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	736,006
HARDWARE & TECHNOLOGY	16,053
SOFTWARE, LIBRARY, TEXTBOOK	79,226
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,705,771
\$ CHG 02-03 MINUS 01-02	451,889
% CHG TOTAL AID	5.47
\$ CHG W/O BLDG, BL REORG INCNT	290,438
% CHG W/O BLDG, BL REORG INCNT	4.11
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	451,889
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	250701
	DISTRICT NAME:	HAMILTON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,605,911
GROWTH		0
BUILDING + BLDG REORG INCENT		510,462
TEACHER SUPPORT AID		0
TOTAL		4,116,373
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,329,049
GIFTED & TALENTED		4,508
EDUC RELATD SUPPORT SERVICE		13,926
EXTRAORDINARY NEEDS		110,071
OPERATING STANDARDS		31,201
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		2,209
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		401,036
EXCESS COST - PUBLIC + PRIV		346,833
BUILDING + BLDG REORG INCENT		263,916
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		310,803

HARDWARE & TECHNOLOGY	400
SOFTWARE, LIBRARY, TEXTBOOK	59,435
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,880,055
\$ CHG 02-03 MINUS 01-02	-236,318
% CHG TOTAL AID	-5.74
\$ CHG W/O BLDG, BL REORG INCNT	10,228
% CHG W/O BLDG, BL REORG INCNT	0.28
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-236,318
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	250901
	DISTRICT NAME:	CANASTOTA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,167,435
GROWTH		0
BUILDING + BLDG REORG INCENT		1,687,456
TEACHER SUPPORT AID		0
TOTAL		9,854,891
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,002,363
GIFTED & TALENTED		8,624
EDUC RELATD SUPPORT SERVICE		32,132
EXTRAORDINARY NEEDS		183,973
OPERATING STANDARDS		175,051
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		783,442
EXCESS COST - PUBLIC + PRIV		1,356,813
BUILDING + BLDG REORG INCENT		995,374
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		752,190
HARDWARE & TECHNOLOGY		17,936
SOFTWARE, LIBRARY, TEXTBOOK		122,045
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		52,873
MINOR MAINTENANCE & REPAIR		15,503
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	9,498,319
\$ CHG 02-03 MINUS 01-02	-356,572
% CHG TOTAL AID	-3.62
\$ CHG W/O BLDG, BL REORG INCNT	335,510
% CHG W/O BLDG, BL REORG INCNT	4.11
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-356,572
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	251101
DISTRICT NAME:	MADISON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,769,021
GROWTH	86,041
BUILDING + BLDG REORG INCENT	267,728
TEACHER SUPPORT AID	0
TOTAL	4,122,790

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,102,309
GIFTED & TALENTED	2,744
EDUC RELATD SUPPORT SERVICE	12,173
EXTRAORDINARY NEEDS	123,944
OPERATING STANDARDS	67,909
LIMITED ENGLISH PROFICIENCY	0
GROWTH	138,615
SUMMER SCHOOL	6,960
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	572,099
EXCESS COST - PUBLIC + PRIV	660,217
BUILDING + BLDG REORG INCENT	1,641,092
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	477,225
HARDWARE & TECHNOLOGY	6,925
SOFTWARE, LIBRARY, TEXTBOOK	35,038
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,853,084

\$ CHG 02-03 MINUS 01-02	1,730,294
% CHG TOTAL AID	41.97

\$ CHG W/O BLDG, BL REORG INCNT	356,930
% CHG W/O BLDG, BL REORG INCNT	9.26

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,730,294
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	251400
DISTRICT NAME:	ONEIDA CITY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	15,830,853
GROWTH	60,714
BUILDING + BLDG REORG INCENT	1,085,032
TEACHER SUPPORT AID	0
TOTAL	16,976,599

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,754,403
GIFTED & TALENTED	14,112
EDUC RELATD SUPPORT SERVICE	56,389
EXTRAORDINARY NEEDS	400,127
OPERATING STANDARDS	284,091
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,692,392
EXCESS COST - PUBLIC + PRIV	1,851,493
BUILDING + BLDG REORG INCENT	972,404
REORG. INCENTIVE (OPERATING)	1,756,977
TRANSPORTATION INCL SUMMER	960,883
HARDWARE & TECHNOLOGY	37,725
SOFTWARE, LIBRARY, TEXTBOOK	213,220
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	145,512
EARLY GRADE CLASS SIZE REDN	53,586
MINOR MAINTENANCE & REPAIR	21,671
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,214,985

\$ CHG 02-03 MINUS 01-02	238,386
% CHG TOTAL AID	1.40

\$ CHG W/O BLDG, BL REORG INCNT	351,014
% CHG W/O BLDG, BL REORG INCNT	2.21

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	238,386
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251501
DISTRICT NAME: STOCKBRIDGE VA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	4,500,551
GROWTH	0
BUILDING + BLDG REORG INCENT	920,251
TEACHER SUPPORT AID	0
TOTAL	5,420,802

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,614,333
GIFTED & TALENTED	3,332
EDUC RELATD SUPPORT SERVICE	19,004
EXTRAORDINARY NEEDS	152,857
OPERATING STANDARDS	103,835
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	8,823
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	703,149
EXCESS COST - PUBLIC + PRIV	505,213
BUILDING + BLDG REORG INCENT	480,129
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	431,094
HARDWARE & TECHNOLOGY	10,248
SOFTWARE, LIBRARY, TEXTBOOK	43,179
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	52,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,135,364

\$ CHG 02-03 MINUS 01-02 -285,438
% CHG TOTAL AID -5.27

\$ CHG W/O BLDG, BL REORG INCNT 154,684
% CHG W/O BLDG, BL REORG INCNT 3.44

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -285,438
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 251601
DISTRICT NAME: CHITTENANGO

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	12,293,016
GROWTH	0
BUILDING + BLDG REORG INCENT	3,807,900
TEACHER SUPPORT AID	0

TOTAL 16,100,916

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	8,295,483
GIFTED & TALENTED	14,308
EDUC RELATD SUPPORT SERVICE	58,566
EXTRAORDINARY NEEDS	284,091
OPERATING STANDARDS	322,527
LIMITED ENGLISH PROFICIENCY	0
GROWTH	29,581
SUMMER SCHOOL	21,481
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	712,626
EXCESS COST - PUBLIC + PRIV	1,601,781
BUILDING + BLDG REORG INCENT	2,507,388
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,409,810
HARDWARE & TECHNOLOGY	39,607
SOFTWARE, LIBRARY, TEXTBOOK	160,222
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	167,484
MINOR MAINTENANCE & REPAIR	27,005
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,651,960

\$ CHG 02-03 MINUS 01-02 -448,956
% CHG TOTAL AID -2.79

\$ CHG W/O BLDG, BL REORG INCNT 851,556
% CHG W/O BLDG, BL REORG INCNT 6.93

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -448,956
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260101
DISTRICT NAME: BRIGHTON

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	5,203,017
GROWTH	0
BUILDING + BLDG REORG INCENT	1,406,395
TEACHER SUPPORT AID	0
TOTAL	6,609,412

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,229,526
GIFTED & TALENTED	19,012
EDUC RELATD SUPPORT SERVICE	30,752
EXTRAORDINARY NEEDS	30,903
OPERATING STANDARDS	59,845

LIMITED ENGLISH PROFICIENCY	16,288
GROWTH	0
SUMMER SCHOOL	6,960
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,356,014
EXCESS COST - PUBLIC + PRIV	811,606
BUILDING + BLDG REORG INCENT	2,405,345
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	913,938
HARDWARE & TECHNOLOGY	31,572
SOFTWARE, LIBRARY, TEXTBOOK	228,210
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	39,674
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,179,645
\$ CHG 02-03 MINUS 01-02	1,570,233
% CHG TOTAL AID	23.76
\$ CHG W/O BLDG, BL REORG INCNT	571,283
% CHG W/O BLDG, BL REORG INCNT	10.98

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,570,233
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	260401
DISTRICT NAME:	GATES CHILI

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	17,958,358
GROWTH	0
BUILDING + BLDG REORG INCENT	2,890,265
TEACHER SUPPORT AID	0
TOTAL	20,848,623

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	9,510,770
GIFTED & TALENTED	29,400
EDUC RELATD SUPPORT SERVICE	83,768
EXTRAORDINARY NEEDS	433,561
OPERATING STANDARDS	158,704
LIMITED ENGLISH PROFICIENCY	33,597
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,926,179
EXCESS COST - PUBLIC + PRIV	3,256,436
BUILDING + BLDG REORG INCENT	708,859
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	2,527,549
HARDWARE & TECHNOLOGY	11,810
SOFTWARE, LIBRARY, TEXTBOOK	481,962
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	254,808
MINOR MAINTENANCE & REPAIR	46,842
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	19,464,245
\$ CHG 02-03 MINUS 01-02	-1,384,378
% CHG TOTAL AID	-6.64
\$ CHG W/O BLDG, BL REORG INCNT	797,028
% CHG W/O BLDG, BL REORG INCNT	4.44

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,384,378
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	260501
DISTRICT NAME:	GREECE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	55,186,587
GROWTH	0
BUILDING + BLDG REORG INCNT	5,329,807
TEACHER SUPPORT AID	0
TOTAL	60,516,394

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	30,029,936
GIFTED & TALENTED	76,832
EDUC RELATD SUPPORT SERVICE	237,226
EXTRAORDINARY NEEDS	990,070
OPERATING STANDARDS	482,775
LIMITED ENGLISH PROFICIENCY	126,067
GROWTH	0
SUMMER SCHOOL	35,818
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	4,154,734
EXCESS COST - PUBLIC + PRIV	13,179,052
BUILDING + BLDG REORG INCNT	7,162,063
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	7,032,154
HARDWARE & TECHNOLOGY	35,552
SOFTWARE, LIBRARY, TEXTBOOK	1,040,719
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	337,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	89,351
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	65,009,849
\$ CHG 02-03 MINUS 01-02	4,493,455
% CHG TOTAL AID	7.43
\$ CHG W/O BLDG, BL REORG INCNT	2,661,199
% CHG W/O BLDG, BL REORG INCNT	4.82
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	4,493,455
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	260801
	DISTRICT NAME:	E. IRONDEQUOIT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,491,582
GROWTH		71,100
BUILDING + BLDG REORG INCENT		782,682
TEACHER SUPPORT AID		0
TOTAL		11,345,364
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,453,560
GIFTED & TALENTED		20,580
EDUC RELATD SUPPORT SERVICE		55,711
EXTRAORDINARY NEEDS		420,834
OPERATING STANDARDS		140,728
LIMITED ENGLISH PROFICIENCY		37,936
GROWTH		242,745
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		2,743,557
EXCESS COST - PUBLIC + PRIV		3,316,506
BUILDING + BLDG REORG INCENT		3,533,297
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,418,994
HARDWARE & TECHNOLOGY		8,162
SOFTWARE, LIBRARY, TEXTBOOK		335,658
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		116,100
EARLY GRADE CLASS SIZE REDN		165,663
MINOR MAINTENANCE & REPAIR		38,841
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		17,048,872
\$ CHG 02-03 MINUS 01-02		5,703,508
% CHG TOTAL AID		50.27
\$ CHG W/O BLDG, BL REORG INCNT		2,952,893
% CHG W/O BLDG, BL REORG INCNT		27.96

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	5,703,508
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	260803
DISTRICT NAME:	W. IRONDEQUOIT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,962,256
GROWTH	0
BUILDING + BLDG REORG INCENT	2,351,365
TEACHER SUPPORT AID	0
TOTAL	13,313,621

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,740,179
GIFTED & TALENTED	21,952
EDUC RELATD SUPPORT SERVICE	65,079
EXTRAORDINARY NEEDS	74,812
OPERATING STANDARDS	146,402
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,209,575
EXCESS COST - PUBLIC + PRIV	2,064,220
BUILDING + BLDG REORG INCENT	536,154
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,027,232
HARDWARE & TECHNOLOGY	17,692
SOFTWARE, LIBRARY, TEXTBOOK	350,018
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	48,843
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,302,158

\$ CHG 02-03 MINUS 01-02	-1,011,463
% CHG TOTAL AID	-7.60

\$ CHG W/O BLDG, BL REORG INCNT	803,748
% CHG W/O BLDG, BL REORG INCNT	7.33

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,011,463
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 260901
 DISTRICT NAME: HONEOYE FALLS

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 8,438,047
 GROWTH 0
 BUILDING + BLDG REORG INCENT 3,842,005
 TEACHER SUPPORT AID 0
 TOTAL 12,280,052

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 4,909,465
 GIFTED & TALENTED 14,504
 EDUC RELATD SUPPORT SERVICE 37,144
 EXTRAORDINARY NEEDS 65,823
 OPERATING STANDARDS 77,003
 LIMITED ENGLISH PROFICIENCY 338
 GROWTH 0
 SUMMER SCHOOL 3,708
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 648,669
 EXCESS COST - PUBLIC + PRIV 1,419,082
 BUILDING + BLDG REORG INCENT 1,639,167
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 1,171,485
 HARDWARE & TECHNOLOGY 31,627
 SOFTWARE, LIBRARY, TEXTBOOK 225,820
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 28,339
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 10,272,174

\$ CHG 02-03 MINUS 01-02 -2,007,878
 % CHG TOTAL AID -16.35

\$ CHG W/O BLDG, BL REORG INCNT 194,960
 % CHG W/O BLDG, BL REORG INCNT 2.31

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -2,007,878
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261001
 DISTRICT NAME: SPENCERPORT

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 17,438,678
 GROWTH 42,980
 BUILDING + BLDG REORG INCENT 1,392,013

TEACHER SUPPORT AID	0
TOTAL	18,873,671

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	10,615,529
GIFTED & TALENTED	23,912
EDUC RELATD SUPPORT SERVICE	83,654
EXTRAORDINARY NEEDS	236,036
OPERATING STANDARDS	203,302
LIMITED ENGLISH PROFICIENCY GROWTH	23,486
SUMMER SCHOOL	169,028
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	1,321,143
REORG. INCENTIVE (OPERATING)	4,161,500
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	1,510,307
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	1,667,185
UNIVERSAL PREKINDERGARTEN	60,912
EARLY GRADE CLASS SIZE REDN	371,679
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,479,346

\$ CHG 02-03 MINUS 01-02	1,605,675
% CHG TOTAL AID	8.51

\$ CHG W/O BLDG, BL REORG INCNT	1,487,381
% CHG W/O BLDG, BL REORG INCNT	8.51

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,605,675
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261101
DISTRICT NAME:	HILTON

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	20,010,210
GROWTH	0
BUILDING + BLDG REORG INCENT	2,063,372
TEACHER SUPPORT AID	0
TOTAL	22,073,582

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	12,131,705
GIFTED & TALENTED	23,912
EDUC RELATD SUPPORT SERVICE	80,712
EXTRAORDINARY NEEDS	231,820

OPERATING STANDARDS	182,557
LIMITED ENGLISH PROFICIENCY	16,394
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,153,897
EXCESS COST - PUBLIC + PRIV	3,284,880
BUILDING + BLDG REORG INCENT	818,968
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,823,899
HARDWARE & TECHNOLOGY	61,613
SOFTWARE, LIBRARY, TEXTBOOK	387,574
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,006
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,230,937
\$ CHG 02-03 MINUS 01-02	-1,842,645
% CHG TOTAL AID	-8.35

\$ CHG W/O BLDG, BL REORG INCNT	-598,241
% CHG W/O BLDG, BL REORG INCNT	-2.99

STABILIZATION GRANT	622,982	
\$ CHANGE WITH STABILIZATION	-1,219,663	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261201
DISTRICT NAME:	PENFIELD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,995,065
GROWTH	0
BUILDING + BLDG REORG INCENT	3,220,677
TEACHER SUPPORT AID	0
TOTAL	16,215,742

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,346,228
GIFTED & TALENTED	27,440
EDUC RELATD SUPPORT SERVICE	60,555
EXTRAORDINARY NEEDS	157,448
OPERATING STANDARDS	117,870
LIMITED ENGLISH PROFICIENCY	23,392
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,731,645
EXCESS COST - PUBLIC + PRIV	2,407,815
BUILDING + BLDG REORG INCENT	2,819,870

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,809,915
HARDWARE & TECHNOLOGY	53,832
SOFTWARE, LIBRARY, TEXTBOOK	473,488
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,341
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,071,839

\$ CHG 02-03 MINUS 01-02	856,097
% CHG TOTAL AID	5.28

\$ CHG W/O BLDG, BL REORG INCNT	1,256,904
% CHG W/O BLDG, BL REORG INCNT	9.67

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	856,097
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261301
DISTRICT NAME:	FAIRPORT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	21,458,394
GROWTH	0
BUILDING + BLDG REORG INCENT	2,774,111
TEACHER SUPPORT AID	0
TOTAL	24,232,505

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	13,081,082
GIFTED & TALENTED	39,984
EDUC RELATD SUPPORT SERVICE	95,257
EXTRAORDINARY NEEDS	187,055
OPERATING STANDARDS	203,681
LIMITED ENGLISH PROFICIENCY	24,960
GROWTH	11,951
SUMMER SCHOOL	19,600
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,029,683
EXCESS COST - PUBLIC + PRIV	3,956,813
BUILDING + BLDG REORG INCENT	1,916,972
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,300,102
HARDWARE & TECHNOLOGY	6,500
SOFTWARE, LIBRARY, TEXTBOOK	454,627
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	46,009

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	24,374,276
\$ CHG 02-03 MINUS 01-02	141,771
% CHG TOTAL AID	0.59
\$ CHG W/O BLDG, BL REORG INCNT	998,910
% CHG W/O BLDG, BL REORG INCNT	4.66
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	141,771
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	261313
	DISTRICT NAME:	EAST ROCHESTER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,336,005
GROWTH		0
BUILDING + BLDG REORG INCNT		1,559,857
TEACHER SUPPORT AID		0
TOTAL		6,895,862
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,807,459
GIFTED & TALENTED		7,448
EDUC RELATD SUPPORT SERVICE		20,128
EXTRAORDINARY NEEDS		115,454
OPERATING STANDARDS		46,646
LIMITED ENGLISH PROFICIENCY		7,505
GROWTH		17,900
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		929,155
EXCESS COST - PUBLIC + PRIV		1,463,779
BUILDING + BLDG REORG INCNT		1,612,926
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		430,274
HARDWARE & TECHNOLOGY		13,783
SOFTWARE, LIBRARY, TEXTBOOK		96,751
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		54,000
EARLY GRADE CLASS SIZE REDN		55,785
MINOR MAINTENANCE & REPAIR		6,334
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,685,327
\$ CHG 02-03 MINUS 01-02		789,465
% CHG TOTAL AID		11.45
\$ CHG W/O BLDG, BL REORG INCNT		736,396

% CHG W/O BLDG, BL REORG INCNT	13.80
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	789,465
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261401
DISTRICT NAME:	PITTSFORD

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	9,693,544
GROWTH	0
BUILDING + BLDG REORG INCENT	723,560
TEACHER SUPPORT AID	0
TOTAL	10,417,104

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,134,717
GIFTED & TALENTED	32,732
EDUC RELATD SUPPORT SERVICE	49,823
EXTRAORDINARY NEEDS	18,235
OPERATING STANDARDS	88,834
LIMITED ENGLISH PROFICIENCY	9,283
GROWTH	32,212
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,847,738
EXCESS COST - PUBLIC + PRIV	1,991,208
BUILDING + BLDG REORG INCENT	315,111
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,471,132
HARDWARE & TECHNOLOGY	42,692
SOFTWARE, LIBRARY, TEXTBOOK	528,104
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,008
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,603,829

\$ CHG 02-03 MINUS 01-02	186,725
% CHG TOTAL AID	1.79

\$ CHG W/O BLDG, BL REORG INCNT	595,174
% CHG W/O BLDG, BL REORG INCNT	6.14

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	186,725
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261501
DISTRICT NAME: CHURCHVILLE CH

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	19,062,889
GROWTH	0
BUILDING + BLDG REORG INCENT	2,304,857
TEACHER SUPPORT AID	0
TOTAL	21,367,746

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	12,472,188
GIFTED & TALENTED	24,696
EDUC RELATD SUPPORT SERVICE	82,940
EXTRAORDINARY NEEDS	319,148
OPERATING STANDARDS	171,338
LIMITED ENGLISH PROFICIENCY	25,941
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,246,938
EXCESS COST - PUBLIC + PRIV	2,336,146
BUILDING + BLDG REORG INCENT	4,074,390
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,647,046
HARDWARE & TECHNOLOGY	65,316
SOFTWARE, LIBRARY, TEXTBOOK	380,571
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	40,341
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	23,886,999

\$ CHG 02-03 MINUS 01-02	2,519,253
% CHG TOTAL AID	11.79

\$ CHG W/O BLDG, BL REORG INCNT	749,720
% CHG W/O BLDG, BL REORG INCNT	3.93

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,519,253
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 261600
DISTRICT NAME: ROCHESTER

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	244,194,453
GROWTH	0

BUILDING + BLDG REORG INCENT	25,384,844
TEACHER SUPPORT AID	1,076,000
TOTAL	270,655,297

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	115,474,478
GIFTED & TALENTED	192,864
EDUC RELATD SUPPORT SERVICE	2,002,993
EXTRAORDINARY NEEDS	23,134,990
OPERATING STANDARDS	7,135,003
LIMITED ENGLISH PROFICIENCY GROWTH	2,208,444
SUMMER SCHOOL	0
TAX LIMITATION	1,103,001
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	5,443,061
BUILDING + BLDG REORG INCENT	64,337,040
REORG. INCENTIVE (OPERATING)	12,061,929
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	31,114,159
SOFTWARE, LIBRARY, TEXTBOOK	464,957
ACADEMIC SERVICES AID	3,035,339
UNIVERSAL PREKINDERGARTEN	2,020,000
EARLY GRADE CLASS SIZE REDN	7,060,000
MINOR MAINTENANCE & REPAIR	5,254,672
FULL DAY K CONVERSION	437,754
TEACHER SUPPORT AID	6,140,282
TOTAL	1,076,000
	289,696,966

\$ CHG 02-03 MINUS 01-02	19,041,669
% CHG TOTAL AID	7.04

\$ CHG W/O BLDG, BL REORG INCNT	32,364,584
% CHG W/O BLDG, BL REORG INCNT	13.20

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	19,041,669
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261701
DISTRICT NAME:	RUSH HENRIETTA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	20,167,273
GROWTH	0
BUILDING + BLDG REORG INCENT	2,230,167
TEACHER SUPPORT AID	0
TOTAL	22,397,440

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	9,734,925
GIFTED & TALENTED	32,928
EDUC RELATD SUPPORT SERVICE	77,675

EXTRAORDINARY NEEDS	425,944
OPERATING STANDARDS	165,564
LIMITED ENGLISH PROFICIENCY	48,536
GROWTH	89,634
SUMMER SCHOOL	46,640
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,625,143
EXCESS COST - PUBLIC + PRIV	4,135,284
BUILDING + BLDG REORG INCENT	647,998
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,083,185
HARDWARE & TECHNOLOGY	44,835
SOFTWARE, LIBRARY, TEXTBOOK	443,538
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	178,200
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,509
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,825,538
\$ CHG 02-03 MINUS 01-02	-1,571,902
% CHG TOTAL AID	-7.02
\$ CHG W/O BLDG, BL REORG INCNT	10,267
% CHG W/O BLDG, BL REORG INCNT	0.05
STABILIZATION GRANT	146,016
\$ CHANGE WITH STABILIZATION	-1,425,886
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	261801
	DISTRICT NAME:	BROCKPORT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		25,107,925
GROWTH		0
BUILDING + BLDG REORG INCENT		3,773,049
TEACHER SUPPORT AID		0
TOTAL		28,880,974
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		15,385,731
GIFTED & TALENTED		26,460
EDUC RELATD SUPPORT SERVICE		115,737
EXTRAORDINARY NEEDS		445,284
OPERATING STANDARDS		596,781
LIMITED ENGLISH PROFICIENCY		32,102
GROWTH		0
SUMMER SCHOOL		12,358
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,156,958
EXCESS COST - PUBLIC + PRIV		5,634,810

BUILDING + BLDG REORG INCENT	2,542,047
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,795,604
HARDWARE & TECHNOLOGY	72,217
SOFTWARE, LIBRARY, TEXTBOOK	381,030
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	331,236
MINOR MAINTENANCE & REPAIR	27,672
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	30,556,027

\$ CHG 02-03 MINUS 01-02	1,675,053
% CHG TOTAL AID	5.80

\$ CHG W/O BLDG, BL REORG INCNT	2,906,055
% CHG W/O BLDG, BL REORG INCNT	11.57

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,675,053	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	261901
DISTRICT NAME:	WEBSTER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	24,579,447
GROWTH	0
BUILDING + BLDG REORG INCENT	7,207,027
TEACHER SUPPORT AID	0
TOTAL	31,786,474

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	13,442,224
GIFTED & TALENTED	46,452
EDUC RELATD SUPPORT SERVICE	112,741
EXTRAORDINARY NEEDS	215,943
OPERATING STANDARDS	261,838
LIMITED ENGLISH PROFICIENCY	35,205
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,807,045
EXCESS COST - PUBLIC + PRIV	4,147,443
BUILDING + BLDG REORG INCENT	3,833,912
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,010,954
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	763,794
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	68,513
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	29,746,064
\$ CHG 02-03 MINUS 01-02	-2,040,410
% CHG TOTAL AID	-6.42
\$ CHG W/O BLDG, BL REORG INCNT	1,332,705
% CHG W/O BLDG, BL REORG INCNT	5.42

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-2,040,410
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	262001
DISTRICT NAME:	WHEATLAND CHIL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,016,409
GROWTH	0
BUILDING + BLDG REORG INCENT	528,486
TEACHER SUPPORT AID	0
TOTAL	4,544,895

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,470,833
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	15,755
EXTRAORDINARY NEEDS	78,005
OPERATING STANDARDS	33,738
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	3,115
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	433,554
EXCESS COST - PUBLIC + PRIV	750,756
BUILDING + BLDG REORG INCENT	547,443
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	396,246
HARDWARE & TECHNOLOGY	11,779
SOFTWARE, LIBRARY, TEXTBOOK	82,498
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,839,878

\$ CHG 02-03 MINUS 01-02	294,983
% CHG TOTAL AID	6.49

\$ CHG W/O BLDG, BL REORG INCNT	276,026
% CHG W/O BLDG, BL REORG INCNT	6.87

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	294,983
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	270100
DISTRICT NAME:	AMSTERDAM

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	17,684,914
GROWTH	0
BUILDING + BLDG REORG INCENT	2,888,218
TEACHER SUPPORT AID	0
TOTAL	20,573,132

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	11,478,361
GIFTED & TALENTED	19,404
EDUC RELATD SUPPORT SERVICE	73,714
EXTRAORDINARY NEEDS	608,836
OPERATING STANDARDS	390,903
LIMITED ENGLISH PROFICIENCY	111,274
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	982,869
EXCESS COST - PUBLIC + PRIV	3,058,636
BUILDING + BLDG REORG INCENT	735,679
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,479,558
HARDWARE & TECHNOLOGY	35,000
SOFTWARE, LIBRARY, TEXTBOOK	288,770
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	245,016
EARLY GRADE CLASS SIZE REDN	56,581
MINOR MAINTENANCE & REPAIR	26,005
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	19,590,606

\$ CHG 02-03 MINUS 01-02	-982,526
% CHG TOTAL AID	-4.78

\$ CHG W/O BLDG, BL REORG INCNT	1,170,013
% CHG W/O BLDG, BL REORG INCNT	6.62

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-982,526
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	270301
	DISTRICT NAME:	CANAJOHARIE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,002,387
GROWTH		0
BUILDING + BLDG REORG INCENT		2,367,415
TEACHER SUPPORT AID		0
TOTAL		9,369,802
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,310,256
GIFTED & TALENTED		6,664
EDUC RELATD SUPPORT SERVICE		34,026
EXTRAORDINARY NEEDS		294,267
OPERATING STANDARDS		179,086
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		440,403
EXCESS COST - PUBLIC + PRIV		1,065,493
BUILDING + BLDG REORG INCENT		3,240,732
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		806,593
HARDWARE & TECHNOLOGY		17,945
SOFTWARE, LIBRARY, TEXTBOOK		78,668
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		67,968
EARLY GRADE CLASS SIZE REDN		54,351
MINOR MAINTENANCE & REPAIR		13,169
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		10,609,621
\$ CHG 02-03 MINUS 01-02		1,239,819
% CHG TOTAL AID		13.23
\$ CHG W/O BLDG, BL REORG INCNT		366,502
% CHG W/O BLDG, BL REORG INCNT		5.23
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		1,239,819
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	270601
	DISTRICT NAME:	FONDA FULTONVI
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,471,469

GROWTH	0
BUILDING + BLDG REORG INCENT	1,183,720
TEACHER SUPPORT AID	0
TOTAL	11,655,189

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,462,870
GIFTED & TALENTED	9,212
EDUC RELATD SUPPORT SERVICE	46,572
EXTRAORDINARY NEEDS	331,812
OPERATING STANDARDS	248,380
LIMITED ENGLISH PROFICIENCY	0
GROWTH	29,849
SUMMER SCHOOL	13,288
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	871,403
EXCESS COST - PUBLIC + PRIV	1,378,104
BUILDING + BLDG REORG INCENT	1,283,415
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,329,776
HARDWARE & TECHNOLOGY	27,426
SOFTWARE, LIBRARY, TEXTBOOK	122,982
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	64,584
EARLY GRADE CLASS SIZE REDN	57,123
MINOR MAINTENANCE & REPAIR	13,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,290,465

\$ CHG 02-03 MINUS 01-02	635,276
% CHG TOTAL AID	5.45

\$ CHG W/O BLDG, BL REORG INCNT	535,581
% CHG W/O BLDG, BL REORG INCNT	5.11

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	635,276
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	270701
DISTRICT NAME:	FORT PLAIN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,031,481
GROWTH	0
BUILDING + BLDG REORG INCENT	3,118,801
TEACHER SUPPORT AID	0
TOTAL	10,150,282

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,473,519
GIFTED & TALENTED	5,096

EDUC RELATD SUPPORT SERVICE	29,488
EXTRAORDINARY NEEDS	245,991
OPERATING STANDARDS	157,282
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	21,446
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	460,412
EXCESS COST - PUBLIC + PRIV	1,387,360
BUILDING + BLDG REORG INCENT	868,983
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	646,392
HARDWARE & TECHNOLOGY	14,779
SOFTWARE, LIBRARY, TEXTBOOK	68,405
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,389,321
\$ CHG 02-03 MINUS 01-02	-1,760,961
% CHG TOTAL AID	-17.35
\$ CHG W/O BLDG, BL REORG INCNT	488,857
% CHG W/O BLDG, BL REORG INCNT	6.95
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,760,961
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	271102
	DISTRICT NAME:	ST JOHNSVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,932,112
GROWTH		10,653
BUILDING + BLDG REORG INCENT		2,191,590
TEACHER SUPPORT AID		0
TOTAL		6,134,355
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,367,383
GIFTED & TALENTED		2,744
EDUC RELATD SUPPORT SERVICE		20,253
EXTRAORDINARY NEEDS		201,038
OPERATING STANDARDS		89,882
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		280,023

EXCESS COST - PUBLIC + PRIV	670,118
BUILDING + BLDG REORG INCENT	555,427
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	467,964
HARDWARE & TECHNOLOGY	7,810
SOFTWARE, LIBRARY, TEXTBOOK	40,354
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,708,997

\$ CHG 02-03 MINUS 01-02	-1,425,358
% CHG TOTAL AID	-23.24

\$ CHG W/O BLDG, BL REORG INCNT	210,805
% CHG W/O BLDG, BL REORG INCNT	5.35

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-1,425,358	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280100
DISTRICT NAME:	GLEN COVE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,339,328
GROWTH	9,162
BUILDING + BLDG REORG INCENT	92,750
TEACHER SUPPORT AID	0
TOTAL	4,441,240

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,825,737
GIFTED & TALENTED	17,052
EDUC RELATD SUPPORT SERVICE	27,193
EXTRAORDINARY NEEDS	274,353
OPERATING STANDARDS	48,291
LIMITED ENGLISH PROFICIENCY	31,999
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	392,391
EXCESS COST - PUBLIC + PRIV	1,274,247
BUILDING + BLDG REORG INCENT	52,198
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	233,483
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	328,429
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	41,841
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,547,214
\$ CHG 02-03 MINUS 01-02	105,974
% CHG TOTAL AID	2.39
\$ CHG W/O BLDG, BL REORG INCNT	146,526
% CHG W/O BLDG, BL REORG INCNT	3.37
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	105,974
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280201
DISTRICT NAME:	HEMPSTEAD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	47,095,873
GROWTH	1,246,742
BUILDING + BLDG REORG INCENT	634,684
TEACHER SUPPORT AID	0
TOTAL	48,977,299

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	24,730,651
GIFTED & TALENTED	34,496
EDUC RELATD SUPPORT SERVICE	355,194
EXTRAORDINARY NEEDS	6,705,924
OPERATING STANDARDS	788,410
LIMITED ENGLISH PROFICIENCY	753,853
GROWTH	212,492
SUMMER SCHOOL	0
TAX LIMITATION	501,002
BOCES + SPECIAL SERVICES	3,221,802
EXCESS COST - PUBLIC + PRIV	5,980,680
BUILDING + BLDG REORG INCENT	374,874
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,610,538
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	549,312
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	888,000
EARLY GRADE CLASS SIZE REDN	479,017
MINOR MAINTENANCE & REPAIR	74,514
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	48,260,759

\$ CHG 02-03 MINUS 01-02	-716,540
% CHG TOTAL AID	-1.46

\$ CHG W/O BLDG, BL REORG INCNT	-456,730
% CHG W/O BLDG, BL REORG INCNT	-0.94

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-716,540
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280202
DISTRICT NAME:	UNIONDALE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	16,366,621
GROWTH	68,025
BUILDING + BLDG REORG INCENT	2,780,532
TEACHER SUPPORT AID	0
TOTAL	19,215,178

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,858,240
GIFTED & TALENTED	33,908
EDUC RELATD SUPPORT SERVICE	75,151
EXTRAORDINARY NEEDS	1,039,177
OPERATING STANDARDS	179,299
LIMITED ENGLISH PROFICIENCY	227,380
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,037,313
EXCESS COST - PUBLIC + PRIV	2,865,299
BUILDING + BLDG REORG INCENT	1,624,978
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,617,226
HARDWARE & TECHNOLOGY	28,061
SOFTWARE, LIBRARY, TEXTBOOK	513,953
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	144,966
MINOR MAINTENANCE & REPAIR	62,345
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,307,296

\$ CHG 02-03 MINUS 01-02	-907,882
% CHG TOTAL AID	-4.72

\$ CHG W/O BLDG, BL REORG INCNT	247,672
% CHG W/O BLDG, BL REORG INCNT	1.51

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-907,882
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280203
	DISTRICT NAME:	EAST MEADOW
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		26,017,759
GROWTH		0
BUILDING + BLDG REORG INCENT		988,305
TEACHER SUPPORT AID		0
TOTAL		27,006,064
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		16,095,243
GIFTED & TALENTED		46,256
EDUC RELATD SUPPORT SERVICE		95,397
EXTRAORDINARY NEEDS		258,288
OPERATING STANDARDS		146,804
LIMITED ENGLISH PROFICIENCY		71,838
GROWTH		24,446
SUMMER SCHOOL		0
TAX LIMITATION		769,786
BOCES + SPECIAL SERVICES		3,693,004
EXCESS COST - PUBLIC + PRIV		2,979,052
BUILDING + BLDG REORG INCENT		1,210,759
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		2,498,231
HARDWARE & TECHNOLOGY		71,512
SOFTWARE, LIBRARY, TEXTBOOK		678,875
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		70,847
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		28,710,338
\$ CHG 02-03 MINUS 01-02		1,704,274
% CHG TOTAL AID		6.31
\$ CHG W/O BLDG, BL REORG INCNT		1,481,820
% CHG W/O BLDG, BL REORG INCNT		5.70
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		1,704,274
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280204
	DISTRICT NAME:	NORTH BELLMORE
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	8,093,922
GROWTH	16,619
BUILDING + BLDG REORG INCENT	2,028,239
TEACHER SUPPORT AID	0
TOTAL	10,138,780

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,631,285
GIFTED & TALENTED	13,916
EDUC RELATD SUPPORT SERVICE	23,988
EXTRAORDINARY NEEDS	35,344
OPERATING STANDARDS	33,217
LIMITED ENGLISH PROFICIENCY	8,305
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	330,489
EXCESS COST - PUBLIC + PRIV	1,087,368
BUILDING + BLDG REORG INCENT	606,071
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	299,924
HARDWARE & TECHNOLOGY	20,599
SOFTWARE, LIBRARY, TEXTBOOK	182,435
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,505
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,298,446

\$ CHG 02-03 MINUS 01-02	-1,840,334
% CHG TOTAL AID	-18.15

\$ CHG W/O BLDG, BL REORG INCNT	-418,166
% CHG W/O BLDG, BL REORG INCNT	-5.16

STABILIZATION GRANT	24,018
\$ CHANGE WITH STABILIZATION	-1,816,316
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280205
DISTRICT NAME:	LEVITTOWN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	31,991,357
GROWTH	27,870
BUILDING + BLDG REORG INCENT	3,347,289
TEACHER SUPPORT AID	0
TOTAL	35,366,516

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	21,015,764

GIFTED & TALENTED	43,316
EDUC RELATD SUPPORT SERVICE	106,830
EXTRAORDINARY NEEDS	211,273
OPERATING STANDARDS	177,752
LIMITED ENGLISH PROFICIENCY	44,317
GROWTH	0
SUMMER SCHOOL	26,640
TAX LIMITATION	924,177
BOCES + SPECIAL SERVICES	1,049,381
EXCESS COST - PUBLIC + PRIV	5,290,280
BUILDING + BLDG REORG INCENT	4,511,272
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,802,607
HARDWARE & TECHNOLOGY	80,570
SOFTWARE, LIBRARY, TEXTBOOK	685,039
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	78,300
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,167
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	38,052,685

\$ CHG 02-03 MINUS 01-02	2,686,169
% CHG TOTAL AID	7.60

\$ CHG W/O BLDG, BL REORG INCNT	1,522,186
% CHG W/O BLDG, BL REORG INCNT	4.75

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,686,169
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280206
DISTRICT NAME:	SEAFORD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,962,588
GROWTH	0
BUILDING + BLDG REORG INCENT	581,412
TEACHER SUPPORT AID	0
TOTAL	7,544,000

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,519,354
GIFTED & TALENTED	14,700
EDUC RELATD SUPPORT SERVICE	23,876
EXTRAORDINARY NEEDS	27,928
OPERATING STANDARDS	39,917
LIMITED ENGLISH PROFICIENCY	0
GROWTH	95,074
SUMMER SCHOOL	0
TAX LIMITATION	218,212

BOCES + SPECIAL SERVICES	457,801
EXCESS COST - PUBLIC + PRIV	907,108
BUILDING + BLDG REORG INCENT	548,359
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	659,574
HARDWARE & TECHNOLOGY	19,497
SOFTWARE, LIBRARY, TEXTBOOK	206,573
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,170
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,758,143

\$ CHG 02-03 MINUS 01-02	214,143
% CHG TOTAL AID	2.84

\$ CHG W/O BLDG, BL REORG INCNT	247,196
% CHG W/O BLDG, BL REORG INCNT	3.55

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	214,143
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280207
DISTRICT NAME:	BELLMORE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,490,733
GROWTH	6,268
BUILDING + BLDG REORG INCENT	489,852
TEACHER SUPPORT AID	0
TOTAL	2,986,853

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,248,516
GIFTED & TALENTED	6,860
EDUC RELATD SUPPORT SERVICE	10,220
EXTRAORDINARY NEEDS	10,178
OPERATING STANDARDS	16,626
LIMITED ENGLISH PROFICIENCY	2,718
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	387,534
EXCESS COST - PUBLIC + PRIV	394,890
BUILDING + BLDG REORG INCENT	308,997
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	263,409
HARDWARE & TECHNOLOGY	6,599
SOFTWARE, LIBRARY, TEXTBOOK	124,782
ACADEMIC SERVICES AID	0

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,169
FULL DAY K CONVERSION	144,653
TEACHER SUPPORT AID	0
TOTAL	2,939,151
\$ CHG 02-03 MINUS 01-02	-47,702
% CHG TOTAL AID	-1.60
\$ CHG W/O BLDG, BL REORG INCNT	133,153
% CHG W/O BLDG, BL REORG INCNT	5.33
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-47,702
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280208
DISTRICT NAME: ROOSEVELT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	24,044,404
GROWTH	0
BUILDING + BLDG REORG INCENT	78,692
TEACHER SUPPORT AID	0
TOTAL	24,123,096

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	13,747,110
GIFTED & TALENTED	17,836
EDUC RELATD SUPPORT SERVICE	129,087
EXTRAORDINARY NEEDS	1,176,174
OPERATING STANDARDS	453,974
LIMITED ENGLISH PROFICIENCY	145,847
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	274,029
BOCES + SPECIAL SERVICES	920,346
EXCESS COST - PUBLIC + PRIV	5,708,269
BUILDING + BLDG REORG INCENT	21,415
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,650,411
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	161,500
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	232,252
MINOR MAINTENANCE & REPAIR	37,840
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	24,676,090

\$ CHG 02-03 MINUS 01-02	552,994
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% CHG TOTAL AID	2.29
\$ CHG W/O BLDG, BL REORG INCNT	610,271
% CHG W/O BLDG, BL REORG INCNT	2.54
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	552,994
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280209
DISTRICT NAME:	FREEPORT

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	35,581,545
GROWTH	0
BUILDING + BLDG REORG INCENT	696,964
TEACHER SUPPORT AID	0
TOTAL	36,278,509

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	21,584,085
GIFTED & TALENTED	38,612
EDUC RELATD SUPPORT SERVICE	126,575
EXTRAORDINARY NEEDS	1,688,635
OPERATING STANDARDS	329,115
LIMITED ENGLISH PROFICIENCY	517,079
GROWTH	1,410,199
SUMMER SCHOOL	75,924
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,528,939
EXCESS COST - PUBLIC + PRIV	5,849,432
BUILDING + BLDG REORG INCENT	1,464,280
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,774,542
HARDWARE & TECHNOLOGY	77,800
SOFTWARE, LIBRARY, TEXTBOOK	611,926
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	313,200
EARLY GRADE CLASS SIZE REDN	456,078
MINOR MAINTENANCE & REPAIR	57,178
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	38,903,599

\$ CHG 02-03 MINUS 01-02	2,625,090
% CHG TOTAL AID	7.24

\$ CHG W/O BLDG, BL REORG INCNT	1,857,774
% CHG W/O BLDG, BL REORG INCNT	5.22

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,625,090
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280210
DISTRICT NAME: BALDWIN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	15,443,272
GROWTH	0
BUILDING + BLDG REORG INCENT	1,662,189
TEACHER SUPPORT AID	0
TOTAL	17,105,461

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	10,033,570
GIFTED & TALENTED	30,380
EDUC RELATD SUPPORT SERVICE	58,865
EXTRAORDINARY NEEDS	121,788
OPERATING STANDARDS	78,450
LIMITED ENGLISH PROFICIENCY	32,967
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	906,311
EXCESS COST - PUBLIC + PRIV	2,082,774
BUILDING + BLDG REORG INCENT	1,396,274
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,747,556
HARDWARE & TECHNOLOGY	46,796
SOFTWARE, LIBRARY, TEXTBOOK	463,673
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	51,510
FULL DAY K CONVERSION	490,383
TEACHER SUPPORT AID	0
TOTAL	17,541,297

\$ CHG 02-03 MINUS 01-02	435,836
% CHG TOTAL AID	2.55

\$ CHG W/O BLDG, BL REORG INCNT	701,751
% CHG W/O BLDG, BL REORG INCNT	4.54

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	435,836	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280211
DISTRICT NAME: OCEANSIDE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,379,218
GROWTH	0
BUILDING + BLDG REORG INCENT	1,259,644
TEACHER SUPPORT AID	0
TOTAL	11,638,862

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,145,617
GIFTED & TALENTED	36,456
EDUC RELATD SUPPORT SERVICE	55,207
EXTRAORDINARY NEEDS	148,238
OPERATING STANDARDS	107,291
LIMITED ENGLISH PROFICIENCY	41,256
GROWTH	117,790
SUMMER SCHOOL	160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,003,308
EXCESS COST - PUBLIC + PRIV	1,858,612
BUILDING + BLDG REORG INCENT	1,883,485
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	827,019
HARDWARE & TECHNOLOGY	28,235
SOFTWARE, LIBRARY, TEXTBOOK	552,821
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	68,680
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,874,175

\$ CHG 02-03 MINUS 01-02	1,235,313
% CHG TOTAL AID	10.61

\$ CHG W/O BLDG, BL REORG INCNT	611,472
% CHG W/O BLDG, BL REORG INCNT	5.89

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,235,313
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280212
DISTRICT NAME:	MALVERNE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,360,051
GROWTH	0
BUILDING + BLDG REORG INCENT	74,837
TEACHER SUPPORT AID	0
TOTAL	6,434,888

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,396,466
GIFTED & TALENTED	9,800
EDUC RELATD SUPPORT SERVICE	17,771
EXTRAORDINARY NEEDS	138,919
OPERATING STANDARDS	26,767
LIMITED ENGLISH PROFICIENCY	12,838
GROWTH	0
SUMMER SCHOOL	28,000
TAX LIMITATION	182,996
BOCES + SPECIAL SERVICES	426,461
EXCESS COST - PUBLIC + PRIV	1,146,579
BUILDING + BLDG REORG INCENT	25,844
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	707,940
HARDWARE & TECHNOLOGY	10,662
SOFTWARE, LIBRARY, TEXTBOOK	181,912
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	60,185
MINOR MAINTENANCE & REPAIR	22,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,395,477
\$ CHG 02-03 MINUS 01-02	-39,411
% CHG TOTAL AID	-0.61
\$ CHG W/O BLDG, BL REORG INCNT	9,582
% CHG W/O BLDG, BL REORG INCNT	0.15
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-39,411
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280213
	DISTRICT NAME:	V STR THIRTEEN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,370,034
GROWTH		0
BUILDING + BLDG REORG INCENT		230,478
TEACHER SUPPORT AID		0
TOTAL		6,600,512
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,168,026
GIFTED & TALENTED		11,956
EDUC RELATD SUPPORT SERVICE		23,081
EXTRAORDINARY NEEDS		85,970
OPERATING STANDARDS		39,669
LIMITED ENGLISH PROFICIENCY		40,314
GROWTH		0
SUMMER SCHOOL		0

TAX LIMITATION	428,013
BOCES + SPECIAL SERVICES	324,233
EXCESS COST - PUBLIC + PRIV	799,756
BUILDING + BLDG REORG INCENT	520,891
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	447,744
HARDWARE & TECHNOLOGY	18,076
SOFTWARE, LIBRARY, TEXTBOOK	198,039
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,505
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,132,273
\$ CHG 02-03 MINUS 01-02	531,761
% CHG TOTAL AID	8.06
\$ CHG W/O BLDG, BL REORG INCNT	241,348
% CHG W/O BLDG, BL REORG INCNT	3.79
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	531,761
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280214
	DISTRICT NAME:	HEWLETT WOODME
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,258,309
GROWTH		0
BUILDING + BLDG REORG INCENT		88,332
TEACHER SUPPORT AID		0
TOTAL		4,346,641
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,978,320
GIFTED & TALENTED		18,816
EDUC RELATD SUPPORT SERVICE		29,383
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		47,658
LIMITED ENGLISH PROFICIENCY		9,552
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		471,163
EXCESS COST - PUBLIC + PRIV		985,915
BUILDING + BLDG REORG INCENT		348,956
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		326,896
HARDWARE & TECHNOLOGY		2,900
SOFTWARE, LIBRARY, TEXTBOOK		339,607

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,173
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,594,339
\$ CHG 02-03 MINUS 01-02	247,698
% CHG TOTAL AID	5.70
\$ CHG W/O BLDG, BL REORG INCNT	-12,926
% CHG W/O BLDG, BL REORG INCNT	-0.30
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	247,698
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280215
	DISTRICT NAME:	LAWRENCE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,845,486
GROWTH		0
BUILDING + BLDG REORG INCENT		304,004
TEACHER SUPPORT AID		0
TOTAL		7,149,490
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,378,042
GIFTED & TALENTED		21,560
EDUC RELATD SUPPORT SERVICE		34,219
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		55,460
LIMITED ENGLISH PROFICIENCY		19,104
GROWTH		8,346
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		509,069
EXCESS COST - PUBLIC + PRIV		1,491,365
BUILDING + BLDG REORG INCENT		28,337
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		361,353
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		498,914
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		37,174
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		6,442,943

\$ CHG 02-03 MINUS 01-02	-706,547
% CHG TOTAL AID	-9.88
\$ CHG W/O BLDG, BL REORG INCNT	-430,880
% CHG W/O BLDG, BL REORG INCNT	-6.29
STABILIZATION GRANT	54,923
\$ CHANGE WITH STABILIZATION	-651,624
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2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280216
	DISTRICT NAME:	ELMONT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		12,496,605
GROWTH		0
BUILDING + BLDG REORG INCNT		858,425
TEACHER SUPPORT AID		0
TOTAL		13,355,030

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,803,302
GIFTED & TALENTED		23,912
EDUC RELATD SUPPORT SERVICE		60,451
EXTRAORDINARY NEEDS		459,067
OPERATING STANDARDS		119,680
LIMITED ENGLISH PROFICIENCY		123,399
GROWTH		0
SUMMER SCHOOL		55,936
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		421,327
EXCESS COST - PUBLIC + PRIV		3,024,808
BUILDING + BLDG REORG INCNT		1,183,766
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,026,793
HARDWARE & TECHNOLOGY		41,593
SOFTWARE, LIBRARY, TEXTBOOK		324,677
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		197,100
EARLY GRADE CLASS SIZE REDN		303,745
MINOR MAINTENANCE & REPAIR		52,843
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		14,222,399

\$ CHG 02-03 MINUS 01-02	867,369
% CHG TOTAL AID	6.49
\$ CHG W/O BLDG, BL REORG INCNT	542,028
% CHG W/O BLDG, BL REORG INCNT	4.34
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	867,369

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2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280217
DISTRICT NAME: FRANKLIN SQUAR

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	3,836,014
GROWTH	53,560
BUILDING + BLDG REORG INCENT	427,526
TEACHER SUPPORT AID	0
TOTAL	4,317,100

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,102,801
GIFTED & TALENTED	10,192
EDUC RELATD SUPPORT SERVICE	17,358
EXTRAORDINARY NEEDS	67,480
OPERATING STANDARDS	34,014
LIMITED ENGLISH PROFICIENCY	22,611
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	308,468
BOCES + SPECIAL SERVICES	234,342
EXCESS COST - PUBLIC + PRIV	981,989
BUILDING + BLDG REORG INCENT	1,160,567
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	364,051
HARDWARE & TECHNOLOGY	11,831
SOFTWARE, LIBRARY, TEXTBOOK	182,358
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,671
FULL DAY K CONVERSION	441,882
TEACHER SUPPORT AID	0
TOTAL	5,962,615

\$ CHG 02-03 MINUS 01-02	1,645,515
% CHG TOTAL AID	38.12

\$ CHG W/O BLDG, BL REORG INCNT	912,474
% CHG W/O BLDG, BL REORG INCNT	23.46

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,645,515	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280218

	DISTRICT NAME:	GARDEN CITY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,351,967
GROWTH		38,468
BUILDING + BLDG REORG INCENT		339,378
TEACHER SUPPORT AID		0
TOTAL		3,729,813
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,594,655
GIFTED & TALENTED		21,168
EDUC RELATD SUPPORT SERVICE		32,759
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		53,081
LIMITED ENGLISH PROFICIENCY		0
GROWTH		27,160
SUMMER SCHOOL		23,440
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		451,975
EXCESS COST - PUBLIC + PRIV		1,009,765
BUILDING + BLDG REORG INCENT		354,604
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		117,700
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		363,830
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		46,009
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		4,096,146
\$ CHG 02-03 MINUS 01-02		366,333
% CHG TOTAL AID		9.82
\$ CHG W/O BLDG, BL REORG INCNT		351,107
% CHG W/O BLDG, BL REORG INCNT		10.36
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		366,333
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280219
	DISTRICT NAME:	EAST ROCKAWAY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,283,825
GROWTH		0
BUILDING + BLDG REORG INCENT		299,951
TEACHER SUPPORT AID		0
TOTAL		3,583,776

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,902,234
GIFTED & TALENTED	7,056
EDUC RELATD SUPPORT SERVICE	11,085
EXTRAORDINARY NEEDS	54,601
OPERATING STANDARDS	21,583
LIMITED ENGLISH PROFICIENCY	6,304
GROWTH	0
SUMMER SCHOOL	2,720
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	208,902
EXCESS COST - PUBLIC + PRIV	674,483
BUILDING + BLDG REORG INCENT	576,918
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	189,211
HARDWARE & TECHNOLOGY	7,611
SOFTWARE, LIBRARY, TEXTBOOK	121,907
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,802,451
\$ CHG 02-03 MINUS 01-02	218,675
% CHG TOTAL AID	6.10
\$ CHG W/O BLDG, BL REORG INCNT	-58,292
% CHG W/O BLDG, BL REORG INCNT	-1.78
STABILIZATION GRANT	61,030
\$ CHANGE WITH STABILIZATION	279,705
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280220
	DISTRICT NAME:	LYNBROOK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,152,492
GROWTH		69,670
BUILDING + BLDG REORG INCENT		514,496
TEACHER SUPPORT AID		0
TOTAL		4,736,658
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,349,409
GIFTED & TALENTED		17,836
EDUC RELATD SUPPORT SERVICE		26,919
EXTRAORDINARY NEEDS		23,327
OPERATING STANDARDS		52,416
LIMITED ENGLISH PROFICIENCY		13,608
GROWTH		0

SUMMER SCHOOL	24,480
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	888,397
EXCESS COST - PUBLIC + PRIV	862,625
BUILDING + BLDG REORG INCENT	348,132
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	369,710
HARDWARE & TECHNOLOGY	12,086
SOFTWARE, LIBRARY, TEXTBOOK	269,536
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,508
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,300,989
\$ CHG 02-03 MINUS 01-02	564,331
% CHG TOTAL AID	11.91
\$ CHG W/O BLDG, BL REORG INCNT	730,695
% CHG W/O BLDG, BL REORG INCNT	17.31
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	564,331
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280221
	DISTRICT NAME:	ROCKVILLE CENT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,897,818
GROWTH		0
BUILDING + BLDG REORG INCENT		556,767
TEACHER SUPPORT AID		0
TOTAL		6,454,585
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,105,708
GIFTED & TALENTED		20,972
EDUC RELATD SUPPORT SERVICE		31,299
EXTRAORDINARY NEEDS		27,209
OPERATING STANDARDS		60,855
LIMITED ENGLISH PROFICIENCY		9,950
GROWTH		1,527
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,765,189
EXCESS COST - PUBLIC + PRIV		1,021,361
BUILDING + BLDG REORG INCENT		320,450
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		553,737
HARDWARE & TECHNOLOGY		11,974

SOFTWARE, LIBRARY, TEXTBOOK	357,562
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	48,600
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,175
FULL DAY K CONVERSION	106,400
TEACHER SUPPORT AID	0
TOTAL	6,486,968

\$ CHG 02-03 MINUS 01-02	32,383
% CHG TOTAL AID	0.50

\$ CHG W/O BLDG, BL REORG INCNT	268,700
% CHG W/O BLDG, BL REORG INCNT	4.56

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	32,383	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280222
DISTRICT NAME:	FLORAL PARK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,617,577
GROWTH	67,703
BUILDING + BLDG REORG INCENT	530,982
TEACHER SUPPORT AID	0
TOTAL	3,216,262

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,180,992
GIFTED & TALENTED	8,428
EDUC RELATD SUPPORT SERVICE	13,192
EXTRAORDINARY NEEDS	32,351
OPERATING STANDARDS	23,357
LIMITED ENGLISH PROFICIENCY	11,870
GROWTH	100,205
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	148,422
EXCESS COST - PUBLIC + PRIV	938,003
BUILDING + BLDG REORG INCENT	376,846
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	220,369
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	151,253
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,838
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,232,126

\$ CHG 02-03 MINUS 01-02	15,864
% CHG TOTAL AID	0.49
\$ CHG W/O BLDG, BL REORG INCNT	170,000
% CHG W/O BLDG, BL REORG INCNT	6.33
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	15,864
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280223
DISTRICT NAME:	WANTAGH

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,847,898
GROWTH	0
BUILDING + BLDG REORG INCNT	957,942
TEACHER SUPPORT AID	0
TOTAL	9,805,840

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,816,072
GIFTED & TALENTED	18,424
EDUC RELATD SUPPORT SERVICE	37,025
EXTRAORDINARY NEEDS	23,735
OPERATING STANDARDS	51,343
LIMITED ENGLISH PROFICIENCY	6,677
GROWTH	128,142
SUMMER SCHOOL	0
TAX LIMITATION	320,725
BOCES + SPECIAL SERVICES	650,283
EXCESS COST - PUBLIC + PRIV	1,788,062
BUILDING + BLDG REORG INCNT	791,509
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	561,690
HARDWARE & TECHNOLOGY	29,134
SOFTWARE, LIBRARY, TEXTBOOK	261,113
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	30,006
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,513,940

\$ CHG 02-03 MINUS 01-02	708,100
% CHG TOTAL AID	7.22

\$ CHG W/O BLDG, BL REORG INCNT	874,533
% CHG W/O BLDG, BL REORG INCNT	9.88

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION 708,100
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2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280224
	DISTRICT NAME:	V STR TWENTY-F
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,165,483
GROWTH		0
BUILDING + BLDG REORG INCENT		251,863
TEACHER SUPPORT AID		0
TOTAL		2,417,346

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,139,631
GIFTED & TALENTED		5,684
EDUC RELATD SUPPORT SERVICE		10,282
EXTRAORDINARY NEEDS		45,020
OPERATING STANDARDS		13,344
LIMITED ENGLISH PROFICIENCY		28,303
GROWTH		100,488
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		216,216
EXCESS COST - PUBLIC + PRIV		501,012
BUILDING + BLDG REORG INCENT		61,254
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		135,801
HARDWARE & TECHNOLOGY		5,779
SOFTWARE, LIBRARY, TEXTBOOK		90,698
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		14,336
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,367,848

\$ CHG 02-03 MINUS 01-02	-49,498
% CHG TOTAL AID	-2.05

\$ CHG W/O BLDG, BL REORG INCNT	141,111
% CHG W/O BLDG, BL REORG INCNT	6.52

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -49,498
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280225
DISTRICT NAME: MERRICK

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 4,130,333
GROWTH 8,248
BUILDING + BLDG REORG INCENT 597,086
TEACHER SUPPORT AID 0
TOTAL 4,735,667

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 2,798,223
GIFTED & TALENTED 11,172
EDUC RELATD SUPPORT SERVICE 16,060
EXTRAORDINARY NEEDS 11,561
OPERATING STANDARDS 26,009
LIMITED ENGLISH PROFICIENCY 3,340
GROWTH 10,375
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 565,824
EXCESS COST - PUBLIC + PRIV 491,605
BUILDING + BLDG REORG INCENT 412,543
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 267,654
HARDWARE & TECHNOLOGY 13,374
SOFTWARE, LIBRARY, TEXTBOOK 167,629
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 22,171
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 4,817,540

\$ CHG 02-03 MINUS 01-02 81,873
% CHG TOTAL AID 1.73

\$ CHG W/O BLDG, BL REORG INCNT 266,416
% CHG W/O BLDG, BL REORG INCNT 6.44

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 81,873
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280226
DISTRICT NAME: ISLAND TREES

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 9,050,444
GROWTH 51,133
BUILDING + BLDG REORG INCENT 1,639,554
TEACHER SUPPORT AID 0
TOTAL 10,741,131

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,034,391
GIFTED & TALENTED	15,092
EDUC RELATD SUPPORT SERVICE	34,801
EXTRAORDINARY NEEDS	69,846
OPERATING STANDARDS	72,883
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	38,160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	460,509
EXCESS COST - PUBLIC + PRIV	1,411,497
BUILDING + BLDG REORG INCENT	1,024,084
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	525,178
HARDWARE & TECHNOLOGY	22,636
SOFTWARE, LIBRARY, TEXTBOOK	224,543
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	23,838
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,957,458
 \$ CHG 02-03 MINUS 01-02	 -783,673
% CHG TOTAL AID	-7.30
 \$ CHG W/O BLDG, BL REORG INCNT	 -168,203
% CHG W/O BLDG, BL REORG INCNT	-1.85

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-783,673
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280227
	DISTRICT NAME:	WEST HEMPSTEAD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,734,116
GROWTH		13,813
BUILDING + BLDG REORG INCENT		367,340
TEACHER SUPPORT AID		0
TOTAL		5,115,269

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,280,726
GIFTED & TALENTED	12,740
EDUC RELATD SUPPORT SERVICE	20,532
EXTRAORDINARY NEEDS	55,526
OPERATING STANDARDS	40,003
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	534,264
EXCESS COST - PUBLIC + PRIV	1,053,104
BUILDING + BLDG REORG INCENT	147,124
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,137,987
HARDWARE & TECHNOLOGY	7,294
SOFTWARE, LIBRARY, TEXTBOOK	231,276
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,338
FULL DAY K CONVERSION	98,371
TEACHER SUPPORT AID	0
TOTAL	5,643,285
\$ CHG 02-03 MINUS 01-02	528,016
% CHG TOTAL AID	10.32
\$ CHG W/O BLDG, BL REORG INCNT	748,232
% CHG W/O BLDG, BL REORG INCNT	15.76
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	528,016
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280229
DISTRICT NAME: NORTH MERRICK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,078,302
GROWTH	0
BUILDING + BLDG REORG INCENT	221,138
TEACHER SUPPORT AID	0
TOTAL	5,299,440

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,386,397
GIFTED & TALENTED	7,448
EDUC RELATD SUPPORT SERVICE	14,272
EXTRAORDINARY NEEDS	11,258
OPERATING STANDARDS	23,227
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	478,719
EXCESS COST - PUBLIC + PRIV	688,640
BUILDING + BLDG REORG INCENT	96,798
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	136,026

HARDWARE & TECHNOLOGY	12,056
SOFTWARE, LIBRARY, TEXTBOOK	119,906
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,003
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,990,750
\$ CHG 02-03 MINUS 01-02	-308,690
% CHG TOTAL AID	-5.82
\$ CHG W/O BLDG, BL REORG INCNT	-184,350
% CHG W/O BLDG, BL REORG INCNT	-3.63
STABILIZATION GRANT	175,930
\$ CHANGE WITH STABILIZATION	-132,760
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280230
	DISTRICT NAME:	VALLEY STR UF
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,791,061
GROWTH		29,664
BUILDING + BLDG REORG INCENT		20,635
TEACHER SUPPORT AID		0
TOTAL		2,841,360
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,606,607
GIFTED & TALENTED		8,820
EDUC RELATD SUPPORT SERVICE		15,402
EXTRAORDINARY NEEDS		117,363
OPERATING STANDARDS		27,990
LIMITED ENGLISH PROFICIENCY		47,707
GROWTH		61,546
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		328,904
EXCESS COST - PUBLIC + PRIV		374,071
BUILDING + BLDG REORG INCENT		9,112
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		140,040
HARDWARE & TECHNOLOGY		7,108
SOFTWARE, LIBRARY, TEXTBOOK		113,293
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		37,800
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		16,836
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	2,912,599
\$ CHG 02-03 MINUS 01-02	71,239
% CHG TOTAL AID	2.51
\$ CHG W/O BLDG, BL REORG INCNT	82,762
% CHG W/O BLDG, BL REORG INCNT	2.93
STABILIZATION GRANT	2,290
\$ CHANGE WITH STABILIZATION	73,529
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280231
DISTRICT NAME:	ISLAND PARK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,345,270
GROWTH	0
BUILDING + BLDG REORG INCENT	72,665
TEACHER SUPPORT AID	0
TOTAL	1,417,935

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	702,423
GIFTED & TALENTED	4,704
EDUC RELATD SUPPORT SERVICE	6,935
EXTRAORDINARY NEEDS	81,332
OPERATING STANDARDS	11,310
LIMITED ENGLISH PROFICIENCY	0
GROWTH	1,022
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	199,408
EXCESS COST - PUBLIC + PRIV	382,214
BUILDING + BLDG REORG INCENT	70,326
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	67,531
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	85,903
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,620,442

\$ CHG 02-03 MINUS 01-02	202,507
% CHG TOTAL AID	14.28
\$ CHG W/O BLDG, BL REORG INCNT	204,846
% CHG W/O BLDG, BL REORG INCNT	15.23

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	202,507
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280251
	DISTRICT NAME:	VALLEY STR CHS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,505,817
GROWTH		0
BUILDING + BLDG REORG INCENT		1,549,501
TEACHER SUPPORT AID		0
TOTAL		10,055,318

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,604,702
GIFTED & TALENTED		23,716
EDUC RELATD SUPPORT SERVICE		53,921
EXTRAORDINARY NEEDS		103,969
OPERATING STANDARDS		92,670
LIMITED ENGLISH PROFICIENCY		35,868
GROWTH		200,326
SUMMER SCHOOL		64,400
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		874,888
EXCESS COST - PUBLIC + PRIV		2,002,792
BUILDING + BLDG REORG INCENT		1,473,717
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		679,010
HARDWARE & TECHNOLOGY		17,142
SOFTWARE, LIBRARY, TEXTBOOK		362,347
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		43,342
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		10,632,810

\$ CHG 02-03 MINUS 01-02	577,492
% CHG TOTAL AID	5.74

\$ CHG W/O BLDG, BL REORG INCNT	653,276
% CHG W/O BLDG, BL REORG INCNT	7.68

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	577,492
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280252
 DISTRICT NAME: SEWANHAKA

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 15,894,333
 GROWTH 206,526
 BUILDING + BLDG REORG INCENT 1,183,801
 TEACHER SUPPORT AID 0
 TOTAL 17,284,660

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 8,833,621
 GIFTED & TALENTED 45,080
 EDUC RELATD SUPPORT SERVICE 107,642
 EXTRAORDINARY NEEDS 362,000
 OPERATING STANDARDS 260,260
 LIMITED ENGLISH PROFICIENCY 62,075
 GROWTH 82,387
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 1,334,812
 EXCESS COST - PUBLIC + PRIV 3,458,881
 BUILDING + BLDG REORG INCENT 1,515,722
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 1,575,122
 HARDWARE & TECHNOLOGY 70,160
 SOFTWARE, LIBRARY, TEXTBOOK 594,684
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 80,849
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 18,383,295

\$ CHG 02-03 MINUS 01-02 1,098,635
 % CHG TOTAL AID 6.36

\$ CHG W/O BLDG, BL REORG INCNT 766,714
 % CHG W/O BLDG, BL REORG INCNT 4.76

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 1,098,635
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280253
 DISTRICT NAME: BELLMORE-MERRI

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 13,491,000
 GROWTH 147,377
 BUILDING + BLDG REORG INCENT 1,494,406
 TEACHER SUPPORT AID 0

TOTAL 15,132,783

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	7,666,264
GIFTED & TALENTED	30,380
EDUC RELATD SUPPORT SERVICE	56,678
EXTRAORDINARY NEEDS	59,182
OPERATING STANDARDS	89,277
LIMITED ENGLISH PROFICIENCY	11,315
GROWTH	174,473
SUMMER SCHOOL	16,480
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,946,821
EXCESS COST - PUBLIC + PRIV	1,976,888
BUILDING + BLDG REORG INCENT	2,727,399
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,588,140
HARDWARE & TECHNOLOGY	49,953
SOFTWARE, LIBRARY, TEXTBOOK	402,083
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	52,343
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,847,676

\$ CHG 02-03 MINUS 01-02 1,714,893
% CHG TOTAL AID 11.33

\$ CHG W/O BLDG, BL REORG INCNT 481,900
% CHG W/O BLDG, BL REORG INCNT 3.53

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 1,714,893
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280300
DISTRICT NAME: LONG BEACH

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	9,277,181
GROWTH	0
BUILDING + BLDG REORG INCENT	1,516,009
TEACHER SUPPORT AID	0
TOTAL	10,793,190

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,791,308
GIFTED & TALENTED	24,108
EDUC RELATD SUPPORT SERVICE	38,234
EXTRAORDINARY NEEDS	217,084
OPERATING STANDARDS	74,277

LIMITED ENGLISH PROFICIENCY	32,636
GROWTH	0
SUMMER SCHOOL	20,000
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,093,498
EXCESS COST - PUBLIC + PRIV	2,170,286
BUILDING + BLDG REORG INCENT	381,663
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	504,966
HARDWARE & TECHNOLOGY	987
SOFTWARE, LIBRARY, TEXTBOOK	424,830
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	413,844
MINOR MAINTENANCE & REPAIR	40,341
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,228,062
\$ CHG 02-03 MINUS 01-02	-1,565,128
% CHG TOTAL AID	-14.50
\$ CHG W/O BLDG, BL REORG INCNT	-430,782
% CHG W/O BLDG, BL REORG INCNT	-4.64

STABILIZATION GRANT	12,399
\$ CHANGE WITH STABILIZATION	-1,552,729
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280401
DISTRICT NAME:	WESTBURY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,607,009
GROWTH	123,844
BUILDING + BLDG REORG INCENT	140,051
TEACHER SUPPORT AID	0
TOTAL	12,870,904

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,565,268
GIFTED & TALENTED	19,992
EDUC RELATD SUPPORT SERVICE	147,652
EXTRAORDINARY NEEDS	3,031,367
OPERATING STANDARDS	192,793
LIMITED ENGLISH PROFICIENCY	326,953
GROWTH	237,134
SUMMER SCHOOL	0
TAX LIMITATION	318,101
BOCES + SPECIAL SERVICES	1,293,716
EXCESS COST - PUBLIC + PRIV	2,256,736
BUILDING + BLDG REORG INCENT	54,351
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	1,529,289
HARDWARE & TECHNOLOGY	27,888
SOFTWARE, LIBRARY, TEXTBOOK	361,047
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	680,000
EARLY GRADE CLASS SIZE REDN	195,231
MINOR MAINTENANCE & REPAIR	42,175
FULL DAY K CONVERSION	14,937
TEACHER SUPPORT AID	0
TOTAL	14,294,630
\$ CHG 02-03 MINUS 01-02	1,423,726
% CHG TOTAL AID	11.06
\$ CHG W/O BLDG, BL REORG INCNT	1,509,426
% CHG W/O BLDG, BL REORG INCNT	11.86

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,423,726
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280402
DISTRICT NAME:	EAST WILLISTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,687,682
GROWTH	8,658
BUILDING + BLDG REORG INCENT	73,403
TEACHER SUPPORT AID	0
TOTAL	1,769,743

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	832,240
GIFTED & TALENTED	9,212
EDUC RELATD SUPPORT SERVICE	14,418
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	23,391
LIMITED ENGLISH PROFICIENCY	0
GROWTH	11,968
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	325,519
EXCESS COST - PUBLIC + PRIV	475,286
BUILDING + BLDG REORG INCENT	34,181
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	21,412
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	143,423
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,670
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	1,910,720
\$ CHG 02-03 MINUS 01-02	140,977
% CHG TOTAL AID	7.97
\$ CHG W/O BLDG, BL REORG INCNT	180,199
% CHG W/O BLDG, BL REORG INCNT	10.62
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	140,977
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280403
	DISTRICT NAME:	ROSLYN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,743,895
GROWTH		0
BUILDING + BLDG REORG INCENT		204,400
TEACHER SUPPORT AID		0
TOTAL		2,948,295
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,415,857
GIFTED & TALENTED		19,012
EDUC RELATD SUPPORT SERVICE		27,102
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		43,951
LIMITED ENGLISH PROFICIENCY		6,527
GROWTH		44,976
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		321,736
EXCESS COST - PUBLIC + PRIV		573,120
BUILDING + BLDG REORG INCENT		97,283
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		164,337
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		251,546
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		33,506
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,998,953
\$ CHG 02-03 MINUS 01-02		50,658
% CHG TOTAL AID		1.72
\$ CHG W/O BLDG, BL REORG INCNT		157,775
% CHG W/O BLDG, BL REORG INCNT		5.75

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 50,658
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280404
 DISTRICT NAME: PORT WASHINGTO

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 4,846,832
 GROWTH 48,007
 BUILDING + BLDG REORG INCENT 326,255
 TEACHER SUPPORT AID 0
 TOTAL 5,221,094

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 2,257,853
 GIFTED & TALENTED 25,284
 EDUC RELATD SUPPORT SERVICE 39,877
 EXTRAORDINARY NEEDS 0
 OPERATING STANDARDS 77,533
 LIMITED ENGLISH PROFICIENCY 33,432
 GROWTH 19,448
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 749,627
 EXCESS COST - PUBLIC + PRIV 1,706,158
 BUILDING + BLDG REORG INCENT 170,953
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 173,629
 HARDWARE & TECHNOLOGY 0
 SOFTWARE, LIBRARY, TEXTBOOK 388,877
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 53,177
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 5,695,848

\$ CHG 02-03 MINUS 01-02 474,754
 % CHG TOTAL AID 9.09

\$ CHG W/O BLDG, BL REORG INCNT 630,056
 % CHG W/O BLDG, BL REORG INCNT 12.87

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 474,754
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280405
 DISTRICT NAME: NEW HYDE PARK

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 1,942,354
 GROWTH 60,339
 BUILDING + BLDG REORG INCENT 196,541
 TEACHER SUPPORT AID 0
 TOTAL 2,199,234

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 941,288
 GIFTED & TALENTED 8,820
 EDUC RELATD SUPPORT SERVICE 12,410
 EXTRAORDINARY NEEDS 20,411
 OPERATING STANDARDS 22,407
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 38,808
 SUMMER SCHOOL 5,280
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 244,733
 EXCESS COST - PUBLIC + PRIV 448,842
 BUILDING + BLDG REORG INCENT 43,625
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 56,432
 HARDWARE & TECHNOLOGY 1,461
 SOFTWARE, LIBRARY, TEXTBOOK 171,925
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 21,170
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 2,037,612

\$ CHG 02-03 MINUS 01-02 -161,622
 % CHG TOTAL AID -7.35

\$ CHG W/O BLDG, BL REORG INCNT -8,706
 % CHG W/O BLDG, BL REORG INCNT -0.43

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -161,622
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280406
 DISTRICT NAME: MANHASSET

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 2,926,289
 GROWTH 4,224
 BUILDING + BLDG REORG INCENT 0

TEACHER SUPPORT AID	0
TOTAL	2,930,513

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,115,910
GIFTED & TALENTED	13,720
EDUC RELATD SUPPORT SERVICE	21,627
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	42,156
LIMITED ENGLISH PROFICIENCY GROWTH	3,980
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	282,174
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	803,090
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	207,596
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	263,174
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	29,839
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,783,266

\$ CHG 02-03 MINUS 01-02	-147,247
% CHG TOTAL AID	-5.02

\$ CHG W/O BLDG, BL REORG INCNT	-147,247
% CHG W/O BLDG, BL REORG INCNT	-5.02

STABILIZATION GRANT	177,336
\$ CHANGE WITH STABILIZATION	30,089
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280407
DISTRICT NAME:	GREAT NECK

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	6,283,352
GROWTH	27,650
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	6,311,002

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,023,055
GIFTED & TALENTED	33,712
EDUC RELATD SUPPORT SERVICE	52,834
EXTRAORDINARY NEEDS	0

OPERATING STANDARDS	85,562
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	401,349
EXCESS COST - PUBLIC + PRIV	1,734,575
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	399,026
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	561,153
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	75,600
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	59,678
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,426,544
\$ CHG 02-03 MINUS 01-02	115,542
% CHG TOTAL AID	1.83

\$ CHG W/O BLDG, BL REORG INCNT	115,542
% CHG W/O BLDG, BL REORG INCNT	1.83

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	115,542	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280409
DISTRICT NAME:	HERRICKS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,272,583
GROWTH	28,622
BUILDING + BLDG REORG INCENT	413,559
TEACHER SUPPORT AID	0
TOTAL	5,714,764

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,041,210
GIFTED & TALENTED	21,364
EDUC RELATD SUPPORT SERVICE	33,854
EXTRAORDINARY NEEDS	23,463
OPERATING STANDARDS	65,758
LIMITED ENGLISH PROFICIENCY	21,094
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	272,331
EXCESS COST - PUBLIC + PRIV	1,539,633
BUILDING + BLDG REORG INCENT	514,689

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	206,634
HARDWARE & TECHNOLOGY	477
SOFTWARE, LIBRARY, TEXTBOOK	314,872
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,506
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,087,885

\$ CHG 02-03 MINUS 01-02	373,121
% CHG TOTAL AID	6.53

\$ CHG W/O BLDG, BL REORG INCNT	271,991
% CHG W/O BLDG, BL REORG INCNT	5.13

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	373,121
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280410
DISTRICT NAME:	MINEOLA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,696,394
GROWTH	87,883
BUILDING + BLDG REORG INCENT	595
TEACHER SUPPORT AID	0
TOTAL	3,784,872

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,276,721
GIFTED & TALENTED	15,092
EDUC RELATD SUPPORT SERVICE	24,182
EXTRAORDINARY NEEDS	119,028
OPERATING STANDARDS	47,087
LIMITED ENGLISH PROFICIENCY	21,890
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	566,865
EXCESS COST - PUBLIC + PRIV	1,143,954
BUILDING + BLDG REORG INCENT	222,430
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	188,325
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	306,039
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,005

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,959,618
\$ CHG 02-03 MINUS 01-02	174,746
% CHG TOTAL AID	4.62
\$ CHG W/O BLDG, BL REORG INCNT	-47,089
% CHG W/O BLDG, BL REORG INCNT	-1.24
STABILIZATION GRANT	13,215
\$ CHANGE WITH STABILIZATION	187,961
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280411
	DISTRICT NAME:	CARLE PLACE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,933,877
GROWTH		0
BUILDING + BLDG REORG INCENT		413,250
TEACHER SUPPORT AID		0
TOTAL		2,347,127
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		934,135
GIFTED & TALENTED		8,820
EDUC RELATD SUPPORT SERVICE		13,962
EXTRAORDINARY NEEDS		62,209
OPERATING STANDARDS		23,463
LIMITED ENGLISH PROFICIENCY		8,915
GROWTH		6,808
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		288,870
EXCESS COST - PUBLIC + PRIV		474,293
BUILDING + BLDG REORG INCENT		199,840
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		47,220
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		121,342
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		14,169
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,204,046
\$ CHG 02-03 MINUS 01-02		-143,081
% CHG TOTAL AID		-6.10
\$ CHG W/O BLDG, BL REORG INCNT		70,329

% CHG W/O BLDG, BL REORG INCNT	3.64
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-143,081
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280501
DISTRICT NAME:	NORTH SHORE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	2,981,374
GROWTH	0
BUILDING + BLDG REORG INCENT	70,134
TEACHER SUPPORT AID	0
TOTAL	3,051,508

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,404,517
GIFTED & TALENTED	15,092
EDUC RELATD SUPPORT SERVICE	22,722
EXTRAORDINARY NEEDS	2,735
OPERATING STANDARDS	44,150
LIMITED ENGLISH PROFICIENCY	0
GROWTH	50,950
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	273,723
EXCESS COST - PUBLIC + PRIV	914,807
BUILDING + BLDG REORG INCENT	65,872
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	132,887
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	236,472
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,340
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,197,267

\$ CHG 02-03 MINUS 01-02	145,759
% CHG TOTAL AID	4.78

\$ CHG W/O BLDG, BL REORG INCNT	150,021
% CHG W/O BLDG, BL REORG INCNT	5.03

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	145,759
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280502
	DISTRICT NAME:	SYOSSET
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,554,131
GROWTH		7,907
BUILDING + BLDG REORG INCENT		486,905
TEACHER SUPPORT AID		0
TOTAL		7,048,943
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,558,653
GIFTED & TALENTED		36,456
EDUC RELATD SUPPORT SERVICE		57,214
EXTRAORDINARY NEEDS		5,998
OPERATING STANDARDS		111,158
LIMITED ENGLISH PROFICIENCY		10,825
GROWTH		69,700
SUMMER SCHOOL		2,640
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		524,596
EXCESS COST - PUBLIC + PRIV		1,814,263
BUILDING + BLDG REORG INCENT		194,435
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		244,184
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		554,885
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		51,176
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,236,183
\$ CHG 02-03 MINUS 01-02		187,240
% CHG TOTAL AID		2.66
\$ CHG W/O BLDG, BL REORG INCNT		479,710
% CHG W/O BLDG, BL REORG INCNT		7.31
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		187,240
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280503
	DISTRICT NAME:	LOCUST VALLEY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,476,693
GROWTH		5,590

BUILDING + BLDG REORG INCENT	500
TEACHER SUPPORT AID	0
TOTAL	2,482,783

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,187,159
GIFTED & TALENTED	12,544
EDUC RELATD SUPPORT SERVICE	18,707
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	35,502
LIMITED ENGLISH PROFICIENCY	0
GROWTH	24,700
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	299,910
EXCESS COST - PUBLIC + PRIV	738,615
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	175,347
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	216,453
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,671
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,731,608

\$ CHG 02-03 MINUS 01-02	248,825
% CHG TOTAL AID	10.02

\$ CHG W/O BLDG, BL REORG INCNT	249,325
% CHG W/O BLDG, BL REORG INCNT	10.04

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	248,825
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280504
DISTRICT NAME:	PLAINVIEW

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	8,556,356
GROWTH	0
BUILDING + BLDG REORG INCENT	691,745
TEACHER SUPPORT AID	0
TOTAL	9,248,101

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,189,572
GIFTED & TALENTED	27,244
EDUC RELATD SUPPORT SERVICE	42,067

EXTRAORDINARY NEEDS	25,548
OPERATING STANDARDS	81,853
LIMITED ENGLISH PROFICIENCY GROWTH	0
SUMMER SCHOOL	1,040
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	626,756
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	3,628,008
REORG. INCENTIVE (OPERATING)	548,142
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	945,024
SOFTWARE, LIBRARY, TEXTBOOK	9,486
ACADEMIC SERVICES AID	370,046
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,504
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,519,290
\$ CHG 02-03 MINUS 01-02	2,271,189
% CHG TOTAL AID	24.56
\$ CHG W/O BLDG, BL REORG INCNT	2,414,792
% CHG W/O BLDG, BL REORG INCNT	28.22

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,271,189
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280506
	DISTRICT NAME:	OYSTER BAY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,972,088
GROWTH		0
BUILDING + BLDG REORG INCENT		37,354
TEACHER SUPPORT AID		0
TOTAL		2,009,442
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		835,013
GIFTED & TALENTED		8,232
EDUC RELATD SUPPORT SERVICE		12,867
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		20,892
LIMITED ENGLISH PROFICIENCY		5,890
GROWTH		5,660
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		566,690
EXCESS COST - PUBLIC + PRIV		452,998

BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	112,904
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	178,186
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,170
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,217,502
\$ CHG 02-03 MINUS 01-02	208,060
% CHG TOTAL AID	10.35
\$ CHG W/O BLDG, BL REORG INCNT	245,414
% CHG W/O BLDG, BL REORG INCNT	12.44
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	208,060
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 280515
DISTRICT NAME: JERICHO

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,715,240
GROWTH	40,768
BUILDING + BLDG REORG INCENT	390,319
TEACHER SUPPORT AID	0
TOTAL	3,146,327

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,560,185
GIFTED & TALENTED	16,464
EDUC RELATD SUPPORT SERVICE	27,284
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	53,147
LIMITED ENGLISH PROFICIENCY	6,368
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	371,818
EXCESS COST - PUBLIC + PRIV	493,456
BUILDING + BLDG REORG INCENT	146,569
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	196,735
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	272,479
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	33,006
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,177,511

\$ CHG 02-03 MINUS 01-02	31,184
% CHG TOTAL AID	0.99

\$ CHG W/O BLDG, BL REORG INCNT	274,934
% CHG W/O BLDG, BL REORG INCNT	9.98

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	31,184
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280517
DISTRICT NAME:	HICKSVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,777,077
GROWTH	0
BUILDING + BLDG REORG INCENT	396,418
TEACHER SUPPORT AID	0
TOTAL	8,173,495

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,117,121
GIFTED & TALENTED	27,048
EDUC RELATD SUPPORT SERVICE	41,702
EXTRAORDINARY NEEDS	222,493
OPERATING STANDARDS	67,607
LIMITED ENGLISH PROFICIENCY	28,459
GROWTH	13,228
SUMMER SCHOOL	5,120
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	596,289
EXCESS COST - PUBLIC + PRIV	2,143,401
BUILDING + BLDG REORG INCENT	207,515
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	280,730
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	441,170
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	50,843
FULL DAY K CONVERSION	147,346
TEACHER SUPPORT AID	0
TOTAL	8,390,072

\$ CHG 02-03 MINUS 01-02	216,577
% CHG TOTAL AID	2.65

\$ CHG W/O BLDG, BL REORG INCNT	405,480
% CHG W/O BLDG, BL REORG INCNT	5.21

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	216,577
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280518
DISTRICT NAME:	PLAINEDGE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,133,827
GROWTH	0
BUILDING + BLDG REORG INCENT	600,689
TEACHER SUPPORT AID	0
TOTAL	10,734,516

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,888,238
GIFTED & TALENTED	18,816
EDUC RELATD SUPPORT SERVICE	37,025
EXTRAORDINARY NEEDS	93,727
OPERATING STANDARDS	71,491
LIMITED ENGLISH PROFICIENCY	9,789
GROWTH	99,790
SUMMER SCHOOL	9,760
TAX LIMITATION	321,864
BOCES + SPECIAL SERVICES	1,546,872
EXCESS COST - PUBLIC + PRIV	1,194,308
BUILDING + BLDG REORG INCENT	461,591
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	743,728
HARDWARE & TECHNOLOGY	15,103
SOFTWARE, LIBRARY, TEXTBOOK	294,545
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,672
FULL DAY K CONVERSION	378,927
TEACHER SUPPORT AID	0
TOTAL	11,213,246

\$ CHG 02-03 MINUS 01-02	478,730
% CHG TOTAL AID	4.46

\$ CHG W/O BLDG, BL REORG INCNT	617,828
% CHG W/O BLDG, BL REORG INCNT	6.10

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	478,730
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280521
	DISTRICT NAME:	BETHPAGE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,625,272
GROWTH		0
BUILDING + BLDG REORG INCENT		137,835
TEACHER SUPPORT AID		0
TOTAL		4,763,107
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,510,394
GIFTED & TALENTED		15,680
EDUC RELATD SUPPORT SERVICE		25,459
EXTRAORDINARY NEEDS		59,608
OPERATING STANDARDS		41,346
LIMITED ENGLISH PROFICIENCY		7,045
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		743,772
EXCESS COST - PUBLIC + PRIV		872,938
BUILDING + BLDG REORG INCENT		116,199
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		268,081
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		239,290
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		29,700
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		24,171
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		4,953,683
\$ CHG 02-03 MINUS 01-02		190,576
% CHG TOTAL AID		4.00
\$ CHG W/O BLDG, BL REORG INCNT		212,212
% CHG W/O BLDG, BL REORG INCNT		4.59
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		190,576
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	280522
	DISTRICT NAME:	FARMINGDALE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		16,242,942

GROWTH	0
BUILDING + BLDG REORG INCENT	1,184,310
TEACHER SUPPORT AID	0
TOTAL	17,427,252

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,765,262
GIFTED & TALENTED	37,240
EDUC RELATD SUPPORT SERVICE	63,574
EXTRAORDINARY NEEDS	314,350
OPERATING STANDARDS	128,046
LIMITED ENGLISH PROFICIENCY	54,117
GROWTH	0
SUMMER SCHOOL	34,960
TAX LIMITATION	540,581
BOCES + SPECIAL SERVICES	1,544,903
EXCESS COST - PUBLIC + PRIV	3,204,518
BUILDING + BLDG REORG INCENT	2,085,976
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,356,825
HARDWARE & TECHNOLOGY	36,387
SOFTWARE, LIBRARY, TEXTBOOK	476,996
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	48,343
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,692,078

\$ CHG 02-03 MINUS 01-02	1,264,826
% CHG TOTAL AID	7.26

\$ CHG W/O BLDG, BL REORG INCNT	363,160
% CHG W/O BLDG, BL REORG INCNT	2.24

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,264,826
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	280523
DISTRICT NAME:	MASSAPEQUA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	15,985,190
GROWTH	93,378
BUILDING + BLDG REORG INCENT	3,789,511
TEACHER SUPPORT AID	0
TOTAL	19,868,079

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	9,540,513
GIFTED & TALENTED	43,904

EDUC RELATD SUPPORT SERVICE	68,712
EXTRAORDINARY NEEDS	82,042
OPERATING STANDARDS	124,357
LIMITED ENGLISH PROFICIENCY	4,079
GROWTH	118,343
SUMMER SCHOOL	29,840
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	844,018
EXCESS COST - PUBLIC + PRIV	3,330,824
BUILDING + BLDG REORG INCENT	2,986,324
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,268,646
HARDWARE & TECHNOLOGY	32,712
SOFTWARE, LIBRARY, TEXTBOOK	722,600
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	68,013
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	19,264,927
\$ CHG 02-03 MINUS 01-02	-603,152
% CHG TOTAL AID	-3.04
\$ CHG W/O BLDG, BL REORG INCNT	200,035
% CHG W/O BLDG, BL REORG INCNT	1.24
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-603,152
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	300000
	DISTRICT NAME:	NEW YORK CITY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,555,195,113
GROWTH		0
BUILDING + BLDG REORG INCENT		425,227,378
TEACHER SUPPORT AID		62,707,000
TOTAL		5,043,129,491
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,458,739,030
GIFTED & TALENTED		5,448,016
EDUC RELATD SUPPORT SERVICE		36,149,972
EXTRAORDINARY NEEDS		435,723,270
OPERATING STANDARDS		83,027,284
LIMITED ENGLISH PROFICIENCY		47,604,834
GROWTH		0
SUMMER SCHOOL		34,888,260
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		95,790,699

EXCESS COST - PUBLIC + PRIV	850,922,239
BUILDING + BLDG REORG INCENT	412,379,202
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	285,791,345
HARDWARE & TECHNOLOGY	11,294,852
SOFTWARE, LIBRARY, TEXTBOOK	104,368,469
ACADEMIC SERVICES AID	12,820,000
UNIVERSAL PREKINDERGARTEN	146,528,032
EARLY GRADE CLASS SIZE REDN	88,837,812
MINOR MAINTENANCE & REPAIR	33,330,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	62,707,000
TOTAL	5,206,350,316
\$ CHG 02-03 MINUS 01-02	163,220,825
% CHG TOTAL AID	3.24
\$ CHG W/O BLDG, BL REORG INCNT	176,069,001
% CHG W/O BLDG, BL REORG INCNT	3.81
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	163,220,825
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	310000
	DISTRICT NAME:	MANHATTAN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		0
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		0
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		0
GIFTED & TALENTED		0
EDUC RELATD SUPPORT SERVICE		0
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		0
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		0
EXCESS COST - PUBLIC + PRIV		0
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		0
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		0
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	0
\$ CHG 02-03 MINUS 01-02	0
% CHG TOTAL AID	0.00
\$ CHG W/O BLDG, BL REORG INCNT	0
% CHG W/O BLDG, BL REORG INCNT	0.00
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	0
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	320000
DISTRICT NAME:	BRONX

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	0
GROWTH	0
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	0

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	0
GIFTED & TALENTED	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	0

\$ CHG 02-03 MINUS 01-02	0
% CHG TOTAL AID	0.00

\$ CHG W/O BLDG, BL REORG INCNT	0
% CHG W/O BLDG, BL REORG INCNT	0.00
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	0
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	330000
	DISTRICT NAME:	BROOKLYN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		0
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		0
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		0
GIFTED & TALENTED		0
EDUC RELATD SUPPORT SERVICE		0
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		0
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		0
EXCESS COST - PUBLIC + PRIV		0
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		0
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		0
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		0
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		0
\$ CHG 02-03 MINUS 01-02		0
% CHG TOTAL AID		0.00
\$ CHG W/O BLDG, BL REORG INCNT		0
% CHG W/O BLDG, BL REORG INCNT		0.00
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		0
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	340000
	DISTRICT NAME:	QUEENS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		0
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		0
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		0
GIFTED & TALENTED		0
EDUC RELATD SUPPORT SERVICE		0
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		0
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		0
EXCESS COST - PUBLIC + PRIV		0
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		0
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		0
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		0
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		0
\$ CHG 02-03 MINUS 01-02		0
% CHG TOTAL AID		0.00
\$ CHG W/O BLDG, BL REORG INCNT		0
% CHG W/O BLDG, BL REORG INCNT		0.00
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		0
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	350000
	DISTRICT NAME:	RICHMOND
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	0
GROWTH	0
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	0

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	0
GIFTED & TALENTED	0
EDUC RELATD SUPPORT SERVICE	0
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	0
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	0
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	0

\$ CHG 02-03 MINUS 01-02	0
% CHG TOTAL AID	0.00

\$ CHG W/O BLDG, BL REORG INCNT	0
% CHG W/O BLDG, BL REORG INCNT	0.00

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	0	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	400301
DISTRICT NAME:	LEWISTON PORTE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,839,607
GROWTH	83,660
BUILDING + BLDG REORG INCENT	707,472
TEACHER SUPPORT AID	0
TOTAL	10,630,739

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,010,361

GIFTED & TALENTED	14,308
EDUC RELATD SUPPORT SERVICE	33,311
EXTRAORDINARY NEEDS	134,567
OPERATING STANDARDS	73,411
LIMITED ENGLISH PROFICIENCY	3,079
GROWTH	127,020
SUMMER SCHOOL	12,400
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	882,424
EXCESS COST - PUBLIC + PRIV	1,489,031
BUILDING + BLDG REORG INCENT	1,456,875
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	969,656
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	238,552
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	56,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,518,531

\$ CHG 02-03 MINUS 01-02	887,792
% CHG TOTAL AID	8.35

\$ CHG W/O BLDG, BL REORG INCNT	138,389
% CHG W/O BLDG, BL REORG INCNT	1.39

STABILIZATION GRANT	62,244	
\$ CHANGE WITH STABILIZATION	950,036	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	400400
DISTRICT NAME:	LOCKPORT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	28,617,655
GROWTH	0
BUILDING + BLDG REORG INCENT	5,342,864
TEACHER SUPPORT AID	0
TOTAL	33,960,519

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	18,250,994
GIFTED & TALENTED	32,144
EDUC RELATD SUPPORT SERVICE	109,010
EXTRAORDINARY NEEDS	899,544
OPERATING STANDARDS	249,526
LIMITED ENGLISH PROFICIENCY	20,255
GROWTH	13,821
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	2,433,459
EXCESS COST - PUBLIC + PRIV	3,880,931
BUILDING + BLDG REORG INCENT	2,336,674
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,720,144
HARDWARE & TECHNOLOGY	15,831
SOFTWARE, LIBRARY, TEXTBOOK	498,887
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	356,400
EARLY GRADE CLASS SIZE REDN	228,756
MINOR MAINTENANCE & REPAIR	65,513
FULL DAY K CONVERSION	922,871
TEACHER SUPPORT AID	0
TOTAL	32,034,760
\$ CHG 02-03 MINUS 01-02	-1,925,759
% CHG TOTAL AID	-5.67
\$ CHG W/O BLDG, BL REORG INCNT	1,080,431
% CHG W/O BLDG, BL REORG INCNT	3.78
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,925,759
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	400601
DISTRICT NAME:	NEWFANE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,904,998
GROWTH	0
BUILDING + BLDG REORG INCENT	2,218,876
TEACHER SUPPORT AID	0
TOTAL	13,123,874

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,055,311
GIFTED & TALENTED	11,956
EDUC RELATD SUPPORT SERVICE	52,738
EXTRAORDINARY NEEDS	199,894
OPERATING STANDARDS	268,763
LIMITED ENGLISH PROFICIENCY	0
GROWTH	235,993
SUMMER SCHOOL	9,912
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	942,668
EXCESS COST - PUBLIC + PRIV	1,403,113
BUILDING + BLDG REORG INCENT	1,605,479
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,209,547
HARDWARE & TECHNOLOGY	33,930
SOFTWARE, LIBRARY, TEXTBOOK	159,644
ACADEMIC SERVICES AID	0

UNIVERSAL PREKINDERGARTEN	67,452
EARLY GRADE CLASS SIZE REDN	111,860
MINOR MAINTENANCE & REPAIR	17,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,385,596
\$ CHG 02-03 MINUS 01-02	261,722
% CHG TOTAL AID	1.99
\$ CHG W/O BLDG, BL REORG INCNT	875,119
% CHG W/O BLDG, BL REORG INCNT	8.02

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	261,722
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	400701
DISTRICT NAME:	NIAGARA WHEATF

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	19,707,139
GROWTH	0
BUILDING + BLDG REORG INCENT	2,426,002
TEACHER SUPPORT AID	0
TOTAL	22,133,141

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	11,674,469
GIFTED & TALENTED	22,344
EDUC RELATD SUPPORT SERVICE	71,835
EXTRAORDINARY NEEDS	370,709
OPERATING STANDARDS	155,402
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	4,275
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,722,756
EXCESS COST - PUBLIC + PRIV	3,061,902
BUILDING + BLDG REORG INCENT	2,525,740
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,066,294
HARDWARE & TECHNOLOGY	51,630
SOFTWARE, LIBRARY, TEXTBOOK	372,452
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	226,468
MINOR MAINTENANCE & REPAIR	37,507
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	22,363,783

\$ CHG 02-03 MINUS 01-02	230,642
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% CHG TOTAL AID	1.04
\$ CHG W/O BLDG, BL REORG INCNT	130,904
% CHG W/O BLDG, BL REORG INCNT	0.66
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	230,642
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	400800
DISTRICT NAME:	NIAGARA FALLS

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	58,363,841
GROWTH	65,311
BUILDING + BLDG REORG INCENT	9,381,368
TEACHER SUPPORT AID	0
TOTAL	67,810,520

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	35,012,782
GIFTED & TALENTED	47,824
EDUC RELATD SUPPORT SERVICE	272,713
EXTRAORDINARY NEEDS	2,457,156
OPERATING STANDARDS	1,363,391
LIMITED ENGLISH PROFICIENCY	74,687
GROWTH	531,364
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	5,703,080
EXCESS COST - PUBLIC + PRIV	10,881,170
BUILDING + BLDG REORG INCENT	5,757,531
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,006,584
HARDWARE & TECHNOLOGY	50,000
SOFTWARE, LIBRARY, TEXTBOOK	601,171
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	1,174,800
EARLY GRADE CLASS SIZE REDN	453,888
MINOR MAINTENANCE & REPAIR	104,687
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	69,492,828

\$ CHG 02-03 MINUS 01-02	1,682,308
% CHG TOTAL AID	2.48

\$ CHG W/O BLDG, BL REORG INCNT	5,306,145
% CHG W/O BLDG, BL REORG INCNT	9.08

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,682,308
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	400900
	DISTRICT NAME:	N. TONAWANDA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		25,632,076
GROWTH		0
BUILDING + BLDG REORG INCENT		3,178,545
TEACHER SUPPORT AID		0
TOTAL		28,810,621
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		17,103,822
GIFTED & TALENTED		27,244
EDUC RELATD SUPPORT SERVICE		98,692
EXTRAORDINARY NEEDS		542,217
OPERATING STANDARDS		483,505
LIMITED ENGLISH PROFICIENCY		39,776
GROWTH		215,443
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,352,440
EXCESS COST - PUBLIC + PRIV		5,144,963
BUILDING + BLDG REORG INCENT		1,319,114
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,000,454
HARDWARE & TECHNOLOGY		70,357
SOFTWARE, LIBRARY, TEXTBOOK		440,758
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		181,188
EARLY GRADE CLASS SIZE REDN		159,390
MINOR MAINTENANCE & REPAIR		44,008
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		28,223,371
\$ CHG 02-03 MINUS 01-02		-587,250
% CHG TOTAL AID		-2.04
\$ CHG W/O BLDG, BL REORG INCNT		1,272,181
% CHG W/O BLDG, BL REORG INCNT		4.96
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-587,250
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	401001
DISTRICT NAME:	STARPOINT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,997,878
GROWTH	0
BUILDING + BLDG REORG INCENT	1,275,827
TEACHER SUPPORT AID	0
TOTAL	11,273,705

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,448,733
GIFTED & TALENTED	15,288
EDUC RELATD SUPPORT SERVICE	49,799
EXTRAORDINARY NEEDS	127,655
OPERATING STANDARDS	126,556
LIMITED ENGLISH PROFICIENCY	0
GROWTH	130,110
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	731,202
EXCESS COST - PUBLIC + PRIV	1,585,757
BUILDING + BLDG REORG INCENT	5,666,818
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,218,413
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	235,265
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,838
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,360,434

\$ CHG 02-03 MINUS 01-02	5,086,729
% CHG TOTAL AID	45.12

\$ CHG W/O BLDG, BL REORG INCNT	695,738
% CHG W/O BLDG, BL REORG INCNT	6.96

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	5,086,729
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	401201
DISTRICT NAME:	ROYALTON HARTL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,322,707
GROWTH	48,892
BUILDING + BLDG REORG INCENT	2,617,583
TEACHER SUPPORT AID	0
TOTAL	11,989,182

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	6,049,039
GIFTED & TALENTED	9,800
EDUC RELATD SUPPORT SERVICE	40,695
EXTRAORDINARY NEEDS	193,615
OPERATING STANDARDS	224,212
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	671,702
EXCESS COST - PUBLIC + PRIV	1,227,893
BUILDING + BLDG REORG INCENT	1,507,567
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	935,792
HARDWARE & TECHNOLOGY	25,982
SOFTWARE, LIBRARY, TEXTBOOK	126,653
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,098
MINOR MAINTENANCE & REPAIR	23,838
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,091,886
\$ CHG 02-03 MINUS 01-02	-897,296
% CHG TOTAL AID	-7.48
\$ CHG W/O BLDG, BL REORG INCNT	212,720
% CHG W/O BLDG, BL REORG INCNT	2.27
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-897,296
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	401301
	DISTRICT NAME:	BARKER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,119,332
GROWTH		0
BUILDING + BLDG REORG INCENT		1,100,950
TEACHER SUPPORT AID		0
TOTAL		4,220,282
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,846,047
GIFTED & TALENTED		6,272
EDUC RELATD SUPPORT SERVICE		14,802
EXTRAORDINARY NEEDS		243,905
OPERATING STANDARDS		41,582
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		1,840

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	487,247
EXCESS COST - PUBLIC + PRIV	379,658
BUILDING + BLDG REORG INCENT	653,007
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	303,200
HARDWARE & TECHNOLOGY	5,242
SOFTWARE, LIBRARY, TEXTBOOK	88,225
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,087,363
\$ CHG 02-03 MINUS 01-02	-132,919
% CHG TOTAL AID	-3.15
\$ CHG W/O BLDG, BL REORG INCNT	315,024
% CHG W/O BLDG, BL REORG INCNT	10.10
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-132,919
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	401501
	DISTRICT NAME:	WILSON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,741,134
GROWTH		0
BUILDING + BLDG REORG INCENT		2,173,697
TEACHER SUPPORT AID		0
TOTAL		10,914,831
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,428,009
GIFTED & TALENTED		8,428
EDUC RELATD SUPPORT SERVICE		32,033
EXTRAORDINARY NEEDS		172,379
OPERATING STANDARDS		173,242
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		16,257
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		723,863
EXCESS COST - PUBLIC + PRIV		1,460,342
BUILDING + BLDG REORG INCENT		1,661,840
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		691,926
HARDWARE & TECHNOLOGY		22,217
SOFTWARE, LIBRARY, TEXTBOOK		128,681

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	53,424
EARLY GRADE CLASS SIZE REDN	50,123
MINOR MAINTENANCE & REPAIR	17,503
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,640,267
\$ CHG 02-03 MINUS 01-02	-274,564
% CHG TOTAL AID	-2.52
\$ CHG W/O BLDG, BL REORG INCNT	237,293
% CHG W/O BLDG, BL REORG INCNT	2.71

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-274,564
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	410401
	DISTRICT NAME:	ADIRONDACK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,421,567
GROWTH		0
BUILDING + BLDG REORG INCENT		1,464,286
TEACHER SUPPORT AID		0
TOTAL		11,885,853

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,203,223
GIFTED & TALENTED		9,604
EDUC RELATD SUPPORT SERVICE		63,389
EXTRAORDINARY NEEDS		533,043
OPERATING STANDARDS		254,031
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		920,735
EXCESS COST - PUBLIC + PRIV		1,319,217
BUILDING + BLDG REORG INCENT		1,288,152
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,192,213
HARDWARE & TECHNOLOGY		24,762
SOFTWARE, LIBRARY, TEXTBOOK		133,841
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		104,904
MINOR MAINTENANCE & REPAIR		20,170
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		12,067,284

\$ CHG 02-03 MINUS 01-02	181,431
% CHG TOTAL AID	1.53
\$ CHG W/O BLDG, BL REORG INCNT	357,565
% CHG W/O BLDG, BL REORG INCNT	3.43
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	181,431
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	410601
DISTRICT NAME:	CAMDEN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	17,608,729
GROWTH	0
BUILDING + BLDG REORG INCNT	3,599,063
TEACHER SUPPORT AID	0
TOTAL	21,207,792

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	10,676,935
GIFTED & TALENTED	15,876
EDUC RELATD SUPPORT SERVICE	110,978
EXTRAORDINARY NEEDS	1,008,162
OPERATING STANDARDS	468,336
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	33,178
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,439,649
EXCESS COST - PUBLIC + PRIV	2,490,859
BUILDING + BLDG REORG INCNT	2,947,318
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,737,767
HARDWARE & TECHNOLOGY	44,590
SOFTWARE, LIBRARY, TEXTBOOK	221,851
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	246,840
EARLY GRADE CLASS SIZE REDN	113,884
MINOR MAINTENANCE & REPAIR	42,841
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	21,599,064

\$ CHG 02-03 MINUS 01-02	391,272
% CHG TOTAL AID	1.84

\$ CHG W/O BLDG, BL REORG INCNT	1,043,017
% CHG W/O BLDG, BL REORG INCNT	5.92

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	391,272

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411101
DISTRICT NAME: CLINTON

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	6,695,153
GROWTH	0
BUILDING + BLDG REORG INCENT	1,281,293
TEACHER SUPPORT AID	0
TOTAL	7,976,446

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,407,158
GIFTED & TALENTED	9,800
EDUC RELATD SUPPORT SERVICE	33,954
EXTRAORDINARY NEEDS	106,262
OPERATING STANDARDS	70,156
LIMITED ENGLISH PROFICIENCY	0
GROWTH	131,562
SUMMER SCHOOL	22,957
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	511,709
EXCESS COST - PUBLIC + PRIV	1,010,113
BUILDING + BLDG REORG INCENT	3,480,790
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	564,608
HARDWARE & TECHNOLOGY	9,707
SOFTWARE, LIBRARY, TEXTBOOK	122,100
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,499,213

\$ CHG 02-03 MINUS 01-02	2,522,767
% CHG TOTAL AID	31.63

\$ CHG W/O BLDG, BL REORG INCNT	323,270
% CHG W/O BLDG, BL REORG INCNT	4.83

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	2,522,767	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411501

DISTRICT NAME: NEW HARTFORD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,842,796
GROWTH	0
BUILDING + BLDG REORG INCENT	1,009,249
TEACHER SUPPORT AID	0
TOTAL	8,852,045

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,948,210
GIFTED & TALENTED	14,896
EDUC RELATD SUPPORT SERVICE	37,172
EXTRAORDINARY NEEDS	74,665
OPERATING STANDARDS	66,277
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	818,944
EXCESS COST - PUBLIC + PRIV	1,133,846
BUILDING + BLDG REORG INCENT	576,108
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	880,553
HARDWARE & TECHNOLOGY	34,443
SOFTWARE, LIBRARY, TEXTBOOK	221,878
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,171
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,833,163

\$ CHG 02-03 MINUS 01-02	-18,882
% CHG TOTAL AID	-0.21

\$ CHG W/O BLDG, BL REORG INCNT	414,259
% CHG W/O BLDG, BL REORG INCNT	5.28

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-18,882
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 411504
DISTRICT NAME: NEW YORK MILLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,117,547
GROWTH	0
BUILDING + BLDG REORG INCENT	430,926
TEACHER SUPPORT AID	0
TOTAL	2,548,473

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,109,119
GIFTED & TALENTED	3,332
EDUC RELATD SUPPORT SERVICE	8,790
EXTRAORDINARY NEEDS	70,195
OPERATING STANDARDS	20,266
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	647,797
EXCESS COST - PUBLIC + PRIV	393,315
BUILDING + BLDG REORG INCENT	216,844
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	162,756
HARDWARE & TECHNOLOGY	6,241
SOFTWARE, LIBRARY, TEXTBOOK	52,293
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,695,782
\$ CHG 02-03 MINUS 01-02	147,309
% CHG TOTAL AID	5.78
\$ CHG W/O BLDG, BL REORG INCNT	361,391
% CHG W/O BLDG, BL REORG INCNT	17.07
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	147,309
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	411603
	DISTRICT NAME:	SAUQUOIT VALLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,059,590
GROWTH		0
BUILDING + BLDG REORG INCENT		876,388
TEACHER SUPPORT AID		0
TOTAL		8,935,978
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,577,430
GIFTED & TALENTED		7,644
EDUC RELATD SUPPORT SERVICE		35,943
EXTRAORDINARY NEEDS		167,608
OPERATING STANDARDS		193,697
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	828,062
EXCESS COST - PUBLIC + PRIV	564,282
BUILDING + BLDG REORG INCENT	277,000
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	949,016
HARDWARE & TECHNOLOGY	22,314
SOFTWARE, LIBRARY, TEXTBOOK	109,747
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,496
MINOR MAINTENANCE & REPAIR	11,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,794,741
\$ CHG 02-03 MINUS 01-02	-141,237
% CHG TOTAL AID	-1.58
\$ CHG W/O BLDG, BL REORG INCNT	458,151
% CHG W/O BLDG, BL REORG INCNT	5.68
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-141,237
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	411701
	DISTRICT NAME:	REMSEN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,501,417
GROWTH		0
BUILDING + BLDG REORG INCENT		274,179
TEACHER SUPPORT AID		0
TOTAL		4,775,596
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,633,995
GIFTED & TALENTED		3,528
EDUC RELATD SUPPORT SERVICE		19,783
EXTRAORDINARY NEEDS		178,043
OPERATING STANDARDS		96,709
LIMITED ENGLISH PROFICIENCY		0
GROWTH		71,166
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		385,374
EXCESS COST - PUBLIC + PRIV		670,398
BUILDING + BLDG REORG INCENT		1,619,494
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		510,883
HARDWARE & TECHNOLOGY		7,998

SOFTWARE, LIBRARY, TEXTBOOK	50,338
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,254,210

\$ CHG 02-03 MINUS 01-02	1,478,614
% CHG TOTAL AID	30.96

\$ CHG W/O BLDG, BL REORG INCNT	133,299
% CHG W/O BLDG, BL REORG INCNT	2.96

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,478,614	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	411800
DISTRICT NAME:	ROME

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	41,549,921
GROWTH	0
BUILDING + BLDG REORG INCENT	5,469,301
TEACHER SUPPORT AID	0
TOTAL	47,019,222

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	27,118,785
GIFTED & TALENTED	32,340
EDUC RELATD SUPPORT SERVICE	143,276
EXTRAORDINARY NEEDS	1,203,624
OPERATING STANDARDS	736,491
LIMITED ENGLISH PROFICIENCY	27,952
GROWTH	347,118
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	3,660,018
EXCESS COST - PUBLIC + PRIV	6,715,104
BUILDING + BLDG REORG INCENT	5,985,883
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,905,583
HARDWARE & TECHNOLOGY	3,000
SOFTWARE, LIBRARY, TEXTBOOK	523,321
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	363,188
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	57,844
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	49,823,527

\$ CHG 02-03 MINUS 01-02	2,804,305
% CHG TOTAL AID	5.96
\$ CHG W/O BLDG, BL REORG INCNT	2,287,723
% CHG W/O BLDG, BL REORG INCNT	5.51
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,804,305
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	411902
DISTRICT NAME:	WATERVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,558,026
GROWTH	0
BUILDING + BLDG REORG INCNT	706,688
TEACHER SUPPORT AID	0
TOTAL	8,264,714

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,695,533
GIFTED & TALENTED	6,076
EDUC RELATD SUPPORT SERVICE	31,812
EXTRAORDINARY NEEDS	250,315
OPERATING STANDARDS	172,557
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	731,574
EXCESS COST - PUBLIC + PRIV	915,817
BUILDING + BLDG REORG INCNT	214,128
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	743,998
HARDWARE & TECHNOLOGY	18,666
SOFTWARE, LIBRARY, TEXTBOOK	90,382
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	53,032
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,929,891

\$ CHG 02-03 MINUS 01-02	-334,823
% CHG TOTAL AID	-4.05

\$ CHG W/O BLDG, BL REORG INCNT	157,737
% CHG W/O BLDG, BL REORG INCNT	2.09

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION -334,823
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	412000
	DISTRICT NAME:	SHERRILL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		13,078,593
GROWTH		0
BUILDING + BLDG REORG INCENT		1,827,777
TEACHER SUPPORT AID		0
TOTAL		14,906,370

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,484,216
GIFTED & TALENTED		13,132
EDUC RELATD SUPPORT SERVICE		53,437
EXTRAORDINARY NEEDS		343,950
OPERATING STANDARDS		274,545
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,342,571
EXCESS COST - PUBLIC + PRIV		1,538,006
BUILDING + BLDG REORG INCENT		1,333,628
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,106,459
HARDWARE & TECHNOLOGY		36,401
SOFTWARE, LIBRARY, TEXTBOOK		203,864
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		111,440
EARLY GRADE CLASS SIZE REDN		46,719
MINOR MAINTENANCE & REPAIR		20,004
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		14,908,372

\$ CHG 02-03 MINUS 01-02	2,002
% CHG TOTAL AID	0.01
\$ CHG W/O BLDG, BL REORG INCNT	496,151
% CHG W/O BLDG, BL REORG INCNT	3.79

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 2,002
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 412201
DISTRICT NAME: HOLLAND PATENT

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	10,377,993
GROWTH	0
BUILDING + BLDG REORG INCENT	2,194,156
TEACHER SUPPORT AID	0
TOTAL	12,572,149

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	6,772,749
GIFTED & TALENTED	10,388
EDUC RELATD SUPPORT SERVICE	43,622
EXTRAORDINARY NEEDS	315,763
OPERATING STANDARDS	244,699
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	831,174
EXCESS COST - PUBLIC + PRIV	1,018,007
BUILDING + BLDG REORG INCENT	989,595
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,134,581
HARDWARE & TECHNOLOGY	28,564
SOFTWARE, LIBRARY, TEXTBOOK	151,934
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,268
MINOR MAINTENANCE & REPAIR	15,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,614,180

\$ CHG 02-03 MINUS 01-02	-957,969
% CHG TOTAL AID	-7.62

\$ CHG W/O BLDG, BL REORG INCNT	246,592
% CHG W/O BLDG, BL REORG INCNT	2.38

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-957,969
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 412300
DISTRICT NAME: UTICA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	45,708,985
GROWTH	0
BUILDING + BLDG REORG INCENT	611,551
TEACHER SUPPORT AID	0
TOTAL	46,320,536

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	24,533,985
GIFTED & TALENTED	45,864
EDUC RELATD SUPPORT SERVICE	448,161
EXTRAORDINARY NEEDS	4,055,837
OPERATING STANDARDS	1,957,550
LIMITED ENGLISH PROFICIENCY	922,194
GROWTH	1,779,928
SUMMER SCHOOL	192,874
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	4,170,293
EXCESS COST - PUBLIC + PRIV	7,227,944
BUILDING + BLDG REORG INCENT	865,482
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,273,041
HARDWARE & TECHNOLOGY	140,989
SOFTWARE, LIBRARY, TEXTBOOK	792,784
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	1,316,160
EARLY GRADE CLASS SIZE REDN	514,755
MINOR MAINTENANCE & REPAIR	96,019
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	52,333,860
\$ CHG 02-03 MINUS 01-02	6,013,324
% CHG TOTAL AID	12.98
\$ CHG W/O BLDG, BL REORG INCNT	5,759,393
% CHG W/O BLDG, BL REORG INCNT	12.60
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	6,013,324
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	412801
	DISTRICT NAME:	WESTMORELAND
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,191,859
GROWTH		38,208
BUILDING + BLDG REORG INCENT		1,470,830
TEACHER SUPPORT AID		0
TOTAL		8,700,897
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,716,547
GIFTED & TALENTED		7,252
EDUC RELATD SUPPORT SERVICE		32,998
EXTRAORDINARY NEEDS		144,198
OPERATING STANDARDS		177,416
LIMITED ENGLISH PROFICIENCY		0

GROWTH	99,510
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	961,958
EXCESS COST - PUBLIC + PRIV	820,067
BUILDING + BLDG REORG INCENT	973,547
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	710,625
HARDWARE & TECHNOLOGY	20,000
SOFTWARE, LIBRARY, TEXTBOOK	87,876
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	53,580
EARLY GRADE CLASS SIZE REDN	57,665
MINOR MAINTENANCE & REPAIR	13,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,876,241
\$ CHG 02-03 MINUS 01-02	175,344
% CHG TOTAL AID	2.02
\$ CHG W/O BLDG, BL REORG INCNT	672,627
% CHG W/O BLDG, BL REORG INCNT	9.30
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	175,344
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	412901
	DISTRICT NAME:	ORISKANY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,333,633
GROWTH		0
BUILDING + BLDG REORG INCENT		799,704
TEACHER SUPPORT AID		0
TOTAL		5,133,337
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,758,873
GIFTED & TALENTED		4,508
EDUC RELATD SUPPORT SERVICE		19,252
EXTRAORDINARY NEEDS		100,076
OPERATING STANDARDS		104,209
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		593,283
EXCESS COST - PUBLIC + PRIV		444,112
BUILDING + BLDG REORG INCENT		810,011
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		501,208

HARDWARE & TECHNOLOGY	12,355
SOFTWARE, LIBRARY, TEXTBOOK	63,724
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	34,364
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,454,810
\$ CHG 02-03 MINUS 01-02	321,473
% CHG TOTAL AID	6.26
\$ CHG W/O BLDG, BL REORG INCNT	311,166
% CHG W/O BLDG, BL REORG INCNT	7.18
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	321,473
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	412902
	DISTRICT NAME:	WHITESBORO
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		17,242,627
GROWTH		0
BUILDING + BLDG REORG INCENT		1,851,596
TEACHER SUPPORT AID		0
TOTAL		19,094,223
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		10,990,434
GIFTED & TALENTED		21,952
EDUC RELATD SUPPORT SERVICE		77,603
EXTRAORDINARY NEEDS		253,213
OPERATING STANDARDS		412,623
LIMITED ENGLISH PROFICIENCY		7,064
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,658,318
EXCESS COST - PUBLIC + PRIV		2,498,010
BUILDING + BLDG REORG INCENT		1,468,543
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,788,501
HARDWARE & TECHNOLOGY		54,990
SOFTWARE, LIBRARY, TEXTBOOK		313,602
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		32,839
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	19,577,692
\$ CHG 02-03 MINUS 01-02	483,469
% CHG TOTAL AID	2.53
\$ CHG W/O BLDG, BL REORG INCNT	866,522
% CHG W/O BLDG, BL REORG INCNT	5.03
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	483,469
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	420101
DISTRICT NAME:	WEST GENESEE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	15,850,726
GROWTH	0
BUILDING + BLDG REORG INCENT	3,570,205
TEACHER SUPPORT AID	0
TOTAL	19,420,931

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	10,653,997
GIFTED & TALENTED	28,028
EDUC RELATD SUPPORT SERVICE	87,094
EXTRAORDINARY NEEDS	209,710
OPERATING STANDARDS	208,958
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	944,820
EXCESS COST - PUBLIC + PRIV	2,288,462
BUILDING + BLDG REORG INCENT	2,046,250
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,883,461
HARDWARE & TECHNOLOGY	14,308
SOFTWARE, LIBRARY, TEXTBOOK	385,985
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	38,674
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,789,747

\$ CHG 02-03 MINUS 01-02	-631,184
% CHG TOTAL AID	-3.25
\$ CHG W/O BLDG, BL REORG INCNT	892,771
% CHG W/O BLDG, BL REORG INCNT	5.63

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -631,184
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420303
 DISTRICT NAME: NORTH SYRACUSE

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 41,906,299
 GROWTH 0
 BUILDING + BLDG REORG INCENT 6,106,911
 TEACHER SUPPORT AID 0
 TOTAL 48,013,210

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 26,002,968
 GIFTED & TALENTED 53,116
 EDUC RELATD SUPPORT SERVICE 180,144
 EXTRAORDINARY NEEDS 792,941
 OPERATING STANDARDS 351,172
 LIMITED ENGLISH PROFICIENCY 4,352
 GROWTH 0
 SUMMER SCHOOL 34,068
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 3,028,095
 EXCESS COST - PUBLIC + PRIV 5,453,689
 BUILDING + BLDG REORG INCENT 3,968,815
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 5,277,764
 HARDWARE & TECHNOLOGY 137,354
 SOFTWARE, LIBRARY, TEXTBOOK 885,065
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 354,224
 EARLY GRADE CLASS SIZE REDN 451,408
 MINOR MAINTENANCE & REPAIR 80,182
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 47,055,357

\$ CHG 02-03 MINUS 01-02 -957,853
 % CHG TOTAL AID -1.99

\$ CHG W/O BLDG, BL REORG INCNT 1,180,243
 % CHG W/O BLDG, BL REORG INCNT 2.82

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -957,853
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420401
DISTRICT NAME: E SYRACUSE-MIN

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 13,735,615
GROWTH 0
BUILDING + BLDG REORG INCENT 1,157,709
TEACHER SUPPORT AID 0
TOTAL 14,893,324

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 7,975,131
GIFTED & TALENTED 19,992
EDUC RELATD SUPPORT SERVICE 58,254
EXTRAORDINARY NEEDS 391,373
OPERATING STANDARDS 122,927
LIMITED ENGLISH PROFICIENCY 0
GROWTH 0
SUMMER SCHOOL 30,917
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 561,396
EXCESS COST - PUBLIC + PRIV 3,551,637
BUILDING + BLDG REORG INCENT 1,224,258
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 1,690,536
HARDWARE & TECHNOLOGY 36,169
SOFTWARE, LIBRARY, TEXTBOOK 329,533
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 113,160
MINOR MAINTENANCE & REPAIR 27,838
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 16,133,121

\$ CHG 02-03 MINUS 01-02 1,239,797
% CHG TOTAL AID 8.32

\$ CHG W/O BLDG, BL REORG INCNT 1,173,248
% CHG W/O BLDG, BL REORG INCNT 8.54

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 1,239,797
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420411
DISTRICT NAME: JAMESVILLE-DEW

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 5,041,311
GROWTH 20,922
BUILDING + BLDG REORG INCENT 1,078,857
TEACHER SUPPORT AID 0

TOTAL 6,141,090

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,685,190
GIFTED & TALENTED	15,092
EDUC RELATD SUPPORT SERVICE	23,269
EXTRAORDINARY NEEDS	67,775
OPERATING STANDARDS	46,011
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	661,234
EXCESS COST - PUBLIC + PRIV	719,321
BUILDING + BLDG REORG INCENT	868,780
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	852,063
HARDWARE & TECHNOLOGY	11,687
SOFTWARE, LIBRARY, TEXTBOOK	266,037
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	25,171
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,241,630

\$ CHG 02-03 MINUS 01-02 100,540
% CHG TOTAL AID 1.64

\$ CHG W/O BLDG, BL REORG INCNT 310,617
% CHG W/O BLDG, BL REORG INCNT 6.14

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 100,540
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420501
DISTRICT NAME: JORDAN ELBRIDG

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	9,417,940
GROWTH	0
BUILDING + BLDG REORG INCENT	2,332,618
TEACHER SUPPORT AID	0
TOTAL	11,750,558

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	6,325,359
GIFTED & TALENTED	9,996
EDUC RELATD SUPPORT SERVICE	44,198
EXTRAORDINARY NEEDS	296,073
OPERATING STANDARDS	239,956

LIMITED ENGLISH PROFICIENCY	2,957
GROWTH	187,838
SUMMER SCHOOL	10,983
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	634,602
EXCESS COST - PUBLIC + PRIV	1,171,754
BUILDING + BLDG REORG INCENT	1,968,692
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,088,345
HARDWARE & TECHNOLOGY	27,575
SOFTWARE, LIBRARY, TEXTBOOK	143,087
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,691
MINOR MAINTENANCE & REPAIR	20,170
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,223,276
\$ CHG 02-03 MINUS 01-02	472,718
% CHG TOTAL AID	4.02
\$ CHG W/O BLDG, BL REORG INCNT	836,644
% CHG W/O BLDG, BL REORG INCNT	8.88

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	472,718	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	420601
	DISTRICT NAME:	FABIUS-POMPEY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,894,199
GROWTH		52,548
BUILDING + BLDG REORG INCENT		718,486
TEACHER SUPPORT AID		0
TOTAL		5,665,233
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,051,753
GIFTED & TALENTED		5,292
EDUC RELATD SUPPORT SERVICE		17,899
EXTRAORDINARY NEEDS		192,847
OPERATING STANDARDS		36,634
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		5,070
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		382,427
EXCESS COST - PUBLIC + PRIV		448,905
BUILDING + BLDG REORG INCENT		677,482
REORG. INCENTIVE (OPERATING)		0

TRANSPORTATION INCL SUMMER	768,001
HARDWARE & TECHNOLOGY	13,333
SOFTWARE, LIBRARY, TEXTBOOK	63,683
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	51,675
MINOR MAINTENANCE & REPAIR	10,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,725,169
\$ CHG 02-03 MINUS 01-02	59,936
% CHG TOTAL AID	1.06

\$ CHG W/O BLDG, BL REORG INCNT	100,940
% CHG W/O BLDG, BL REORG INCNT	2.04

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	59,936
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	420701
DISTRICT NAME:	WESTHILL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,322,953
GROWTH	0
BUILDING + BLDG REORG INCNT	694,079
TEACHER SUPPORT AID	0
TOTAL	8,017,032

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,617,005
GIFTED & TALENTED	11,564
EDUC RELATD SUPPORT SERVICE	35,156
EXTRAORDINARY NEEDS	57,265
OPERATING STANDARDS	66,424
LIMITED ENGLISH PROFICIENCY	13,942
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	287,614
EXCESS COST - PUBLIC + PRIV	1,098,732
BUILDING + BLDG REORG INCNT	618,313
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,081,226
HARDWARE & TECHNOLOGY	28,978
SOFTWARE, LIBRARY, TEXTBOOK	171,999
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,837
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	8,109,055
\$ CHG 02-03 MINUS 01-02	92,023
% CHG TOTAL AID	1.15
\$ CHG W/O BLDG, BL REORG INCNT	167,789
% CHG W/O BLDG, BL REORG INCNT	2.29
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	92,023
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	420702
	DISTRICT NAME:	SOLVAY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,048,210
GROWTH		0
BUILDING + BLDG REORG INCENT		95,577
TEACHER SUPPORT AID		0
TOTAL		6,143,787
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,762,013
GIFTED & TALENTED		9,604
EDUC RELATD SUPPORT SERVICE		31,635
EXTRAORDINARY NEEDS		246,124
OPERATING STANDARDS		79,629
LIMITED ENGLISH PROFICIENCY		46,642
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		418,051
EXCESS COST - PUBLIC + PRIV		1,015,923
BUILDING + BLDG REORG INCENT		116,031
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		544,380
HARDWARE & TECHNOLOGY		21,985
SOFTWARE, LIBRARY, TEXTBOOK		141,417
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		51,300
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		15,669
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		6,500,403
\$ CHG 02-03 MINUS 01-02		356,616
% CHG TOTAL AID		5.80
\$ CHG W/O BLDG, BL REORG INCNT		336,162
% CHG W/O BLDG, BL REORG INCNT		5.56

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 356,616
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420807
 DISTRICT NAME: LA FAYETTE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	6,767,800
GROWTH	0
BUILDING + BLDG REORG INCENT	1,038,710
TEACHER SUPPORT AID	0
TOTAL	7,806,510

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,308,917
GIFTED & TALENTED	6,076
EDUC RELATD SUPPORT SERVICE	22,750
EXTRAORDINARY NEEDS	163,443
OPERATING STANDARDS	114,648
LIMITED ENGLISH PROFICIENCY	0
GROWTH	64,104
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	610,528
EXCESS COST - PUBLIC + PRIV	888,049
BUILDING + BLDG REORG INCENT	586,627
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	666,052
HARDWARE & TECHNOLOGY	16,416
SOFTWARE, LIBRARY, TEXTBOOK	85,769
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,543,547

\$ CHG 02-03 MINUS 01-02 -262,963
 % CHG TOTAL AID -3.37

\$ CHG W/O BLDG, BL REORG INCNT 189,120
 % CHG W/O BLDG, BL REORG INCNT 2.79

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -262,963
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 420901
 DISTRICT NAME: BALDWINSVILLE

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 24,253,076
 GROWTH 0
 BUILDING + BLDG REORG INCENT 2,969,130
 TEACHER SUPPORT AID 0
 TOTAL 27,222,206

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 15,615,704
 GIFTED & TALENTED 30,968
 EDUC RELATD SUPPORT SERVICE 101,289
 EXTRAORDINARY NEEDS 256,517
 OPERATING STANDARDS 191,134
 LIMITED ENGLISH PROFICIENCY 6,334
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 1,980,829
 EXCESS COST - PUBLIC + PRIV 4,329,387
 BUILDING + BLDG REORG INCENT 1,983,045
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 3,107,399
 HARDWARE & TECHNOLOGY 79,550
 SOFTWARE, LIBRARY, TEXTBOOK 473,616
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 43,008
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 28,198,780

\$ CHG 02-03 MINUS 01-02 976,574
 % CHG TOTAL AID 3.59

\$ CHG W/O BLDG, BL REORG INCNT 1,962,659
 % CHG W/O BLDG, BL REORG INCNT 8.09

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 976,574
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421001
 DISTRICT NAME: FAYETTEVILLE

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 8,082,222
 GROWTH 0
 BUILDING + BLDG REORG INCENT 3,859,795

TEACHER SUPPORT AID	0
TOTAL	11,942,017

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,354,483
GIFTED & TALENTED	24,696
EDUC RELATD SUPPORT SERVICE	43,640
EXTRAORDINARY NEEDS	41,507
OPERATING STANDARDS	75,806
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	5,440
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	973,403
EXCESS COST - PUBLIC + PRIV	1,154,957
BUILDING + BLDG REORG INCENT	2,609,511
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,749,740
HARDWARE & TECHNOLOGY	49,144
SOFTWARE, LIBRARY, TEXTBOOK	387,808
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,482,304

\$ CHG 02-03 MINUS 01-02	-459,713
% CHG TOTAL AID	-3.85

\$ CHG W/O BLDG, BL REORG INCNT	790,571
% CHG W/O BLDG, BL REORG INCNT	9.78

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-459,713
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	421101
DISTRICT NAME:	MARCELLUS

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	7,939,331
GROWTH	0
BUILDING + BLDG REORG INCENT	1,683,434
TEACHER SUPPORT AID	0
TOTAL	9,622,765

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,007,016
GIFTED & TALENTED	11,956
EDUC RELATD SUPPORT SERVICE	38,974
EXTRAORDINARY NEEDS	84,875

OPERATING STANDARDS	77,054
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	742,255
EXCESS COST - PUBLIC + PRIV	1,074,499
BUILDING + BLDG REORG INCENT	450,988
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	860,658
HARDWARE & TECHNOLOGY	29,892
SOFTWARE, LIBRARY, TEXTBOOK	176,972
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,170
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,575,309
\$ CHG 02-03 MINUS 01-02	-1,047,456
% CHG TOTAL AID	-10.89

\$ CHG W/O BLDG, BL REORG INCNT	184,990
% CHG W/O BLDG, BL REORG INCNT	2.33

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-1,047,456	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	421201
DISTRICT NAME:	ONONDAGA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,421,853
GROWTH	0
BUILDING + BLDG REORG INCENT	538,144
TEACHER SUPPORT AID	0
TOTAL	5,959,997

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,279,188
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	22,650
EXTRAORDINARY NEEDS	111,476
OPERATING STANDARDS	123,325
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	430,198
EXCESS COST - PUBLIC + PRIV	637,971
BUILDING + BLDG REORG INCENT	465,577

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	948,532
HARDWARE & TECHNOLOGY	16,141
SOFTWARE, LIBRARY, TEXTBOOK	76,783
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	37,388
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,167,111
\$ CHG 02-03 MINUS 01-02	207,114
% CHG TOTAL AID	3.48
\$ CHG W/O BLDG, BL REORG INCNT	279,681
% CHG W/O BLDG, BL REORG INCNT	5.16
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	207,114
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	421501
	DISTRICT NAME:	LIVERPOOL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		38,871,786
GROWTH		0
BUILDING + BLDG REORG INCENT		5,828,400
TEACHER SUPPORT AID		0
TOTAL		44,700,186
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		27,115,962
GIFTED & TALENTED		48,412
EDUC RELATD SUPPORT SERVICE		154,133
EXTRAORDINARY NEEDS		664,880
OPERATING STANDARDS		260,912
LIMITED ENGLISH PROFICIENCY		47,236
GROWTH		0
SUMMER SCHOOL		44,880
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		2,140,643
EXCESS COST - PUBLIC + PRIV		6,780,400
BUILDING + BLDG REORG INCENT		3,295,617
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		3,199,795
HARDWARE & TECHNOLOGY		119,543
SOFTWARE, LIBRARY, TEXTBOOK		711,675
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		229,084
MINOR MAINTENANCE & REPAIR		57,011

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	44,870,183
\$ CHG 02-03 MINUS 01-02	169,997
% CHG TOTAL AID	0.38
\$ CHG W/O BLDG, BL REORG INCNT	2,702,780
% CHG W/O BLDG, BL REORG INCNT	6.95
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	169,997
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	421504
	DISTRICT NAME:	LYNCOURT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,042,280
GROWTH		0
BUILDING + BLDG REORG INCENT		58,609
TEACHER SUPPORT AID		0
TOTAL		1,100,889
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		586,103
GIFTED & TALENTED		1,960
EDUC RELATD SUPPORT SERVICE		5,361
EXTRAORDINARY NEEDS		32,771
OPERATING STANDARDS		11,786
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		119,094
EXCESS COST - PUBLIC + PRIV		262,565
BUILDING + BLDG REORG INCENT		279,661
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		111,152
HARDWARE & TECHNOLOGY		3,791
SOFTWARE, LIBRARY, TEXTBOOK		45,205
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,501
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		1,464,950
\$ CHG 02-03 MINUS 01-02		364,061
% CHG TOTAL AID		33.07
\$ CHG W/O BLDG, BL REORG INCNT		143,009

% CHG W/O BLDG, BL REORG INCNT	13.72
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	364,061
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	421601
DISTRICT NAME:	SKANEATELES

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	4,217,834
GROWTH	0
BUILDING + BLDG REORG INCENT	426,081
TEACHER SUPPORT AID	0
TOTAL	4,643,915

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,892,387
GIFTED & TALENTED	10,192
EDUC RELATD SUPPORT SERVICE	20,985
EXTRAORDINARY NEEDS	57,958
OPERATING STANDARDS	52,377
LIMITED ENGLISH PROFICIENCY	531
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	366,756
EXCESS COST - PUBLIC + PRIV	364,145
BUILDING + BLDG REORG INCENT	1,061,690
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	466,464
HARDWARE & TECHNOLOGY	17,319
SOFTWARE, LIBRARY, TEXTBOOK	105,680
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,431,153

\$ CHG 02-03 MINUS 01-02	787,238
% CHG TOTAL AID	16.95

\$ CHG W/O BLDG, BL REORG INCNT	151,629
% CHG W/O BLDG, BL REORG INCNT	3.59

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	787,238
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421800
 DISTRICT NAME: SYRACUSE

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 137,073,032
 GROWTH 0
 BUILDING + BLDG REORG INCENT 8,409,405
 TEACHER SUPPORT AID 809,000
 TOTAL 146,291,437

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 77,404,585
 GIFTED & TALENTED 132,104
 EDUC RELATD SUPPORT SERVICE 1,024,726
 EXTRAORDINARY NEEDS 8,143,311
 OPERATING STANDARDS 3,691,023
 LIMITED ENGLISH PROFICIENCY 883,970
 GROWTH 0
 SUMMER SCHOOL 37,162
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 6,030,835
 EXCESS COST - PUBLIC + PRIV 28,109,025
 BUILDING + BLDG REORG INCENT 6,082,313
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 8,975,677
 HARDWARE & TECHNOLOGY 310,000
 SOFTWARE, LIBRARY, TEXTBOOK 1,811,981
 ACADEMIC SERVICES AID 2,280,000
 UNIVERSAL PREKINDERGARTEN 3,219,816
 EARLY GRADE CLASS SIZE REDN 3,299,693
 MINOR MAINTENANCE & REPAIR 270,554
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 809,000
 TOTAL 152,515,775

\$ CHG 02-03 MINUS 01-02 6,224,338
 % CHG TOTAL AID 4.25

\$ CHG W/O BLDG, BL REORG INCNT 8,551,430
 % CHG W/O BLDG, BL REORG INCNT 6.20

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 6,224,338
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 421902
 DISTRICT NAME: TULLY

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 5,242,059
 GROWTH 0

BUILDING + BLDG REORG INCENT	537,534
TEACHER SUPPORT AID	0
TOTAL	5,779,593

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,321,100
GIFTED & TALENTED	7,252
EDUC RELATD SUPPORT SERVICE	24,622
EXTRAORDINARY NEEDS	148,266
OPERATING STANDARDS	61,584
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	460,935
EXCESS COST - PUBLIC + PRIV	513,218
BUILDING + BLDG REORG INCENT	534,936
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	751,968
HARDWARE & TECHNOLOGY	17,983
SOFTWARE, LIBRARY, TEXTBOOK	101,018
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,956,051

\$ CHG 02-03 MINUS 01-02	176,458
% CHG TOTAL AID	3.05

\$ CHG W/O BLDG, BL REORG INCNT	179,056
% CHG W/O BLDG, BL REORG INCNT	3.42

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	176,458
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	430300
DISTRICT NAME:	CANANDAIGUA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	17,273,389
GROWTH	0
BUILDING + BLDG REORG INCENT	2,940,050
TEACHER SUPPORT AID	0
TOTAL	20,213,439

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	10,812,709
GIFTED & TALENTED	23,716
EDUC RELATD SUPPORT SERVICE	73,534

EXTRAORDINARY NEEDS	268,710
OPERATING STANDARDS	207,800
LIMITED ENGLISH PROFICIENCY	399
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	906,835
EXCESS COST - PUBLIC + PRIV	3,181,420
BUILDING + BLDG REORG INCENT	1,880,799
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,480,726
HARDWARE & TECHNOLOGY	53,345
SOFTWARE, LIBRARY, TEXTBOOK	354,807
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	97,200
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,173
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	19,374,173
\$ CHG 02-03 MINUS 01-02	-839,266
% CHG TOTAL AID	-4.15
\$ CHG W/O BLDG, BL REORG INCNT	219,985
% CHG W/O BLDG, BL REORG INCNT	1.27

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-839,266	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	430501
DISTRICT NAME:	EAST BLOOMFIEL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,136,813
GROWTH	0
BUILDING + BLDG REORG INCENT	2,188,859
TEACHER SUPPORT AID	0
TOTAL	8,325,672

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,578,910
GIFTED & TALENTED	6,664
EDUC RELATD SUPPORT SERVICE	22,499
EXTRAORDINARY NEEDS	124,715
OPERATING STANDARDS	53,943
LIMITED ENGLISH PROFICIENCY	10,626
GROWTH	0
SUMMER SCHOOL	10,613
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	765,525
EXCESS COST - PUBLIC + PRIV	841,689

BUILDING + BLDG REORG INCENT	1,411,864
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	714,581
HARDWARE & TECHNOLOGY	16,401
SOFTWARE, LIBRARY, TEXTBOOK	95,705
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,042
MINOR MAINTENANCE & REPAIR	10,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,717,279

\$ CHG 02-03 MINUS 01-02	-608,393
% CHG TOTAL AID	-7.31

\$ CHG W/O BLDG, BL REORG INCNT	168,602
% CHG W/O BLDG, BL REORG INCNT	2.75

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-608,393	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	430700
DISTRICT NAME:	GENEVA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,858,653
GROWTH	0
BUILDING + BLDG REORG INCENT	1,284,178
TEACHER SUPPORT AID	0
TOTAL	14,142,831

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,260,609
GIFTED & TALENTED	14,700
EDUC RELATD SUPPORT SERVICE	67,511
EXTRAORDINARY NEEDS	596,116
OPERATING STANDARDS	350,583
LIMITED ENGLISH PROFICIENCY	76,087
GROWTH	0
SUMMER SCHOOL	40,256
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	751,822
EXCESS COST - PUBLIC + PRIV	2,984,236
BUILDING + BLDG REORG INCENT	600,654
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	771,317
HARDWARE & TECHNOLOGY	40,000
SOFTWARE, LIBRARY, TEXTBOOK	228,673
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	95,476

MINOR MAINTENANCE & REPAIR	23,838
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,901,878

\$ CHG 02-03 MINUS 01-02	-240,953
% CHG TOTAL AID	-1.70

\$ CHG W/O BLDG, BL REORG INCNT	442,571
% CHG W/O BLDG, BL REORG INCNT	3.44

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-240,953
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	430901
DISTRICT NAME:	GORHAM-MIDDLES

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,840,365
GROWTH	0
BUILDING + BLDG REORG INCENT	897,346
TEACHER SUPPORT AID	0
TOTAL	9,737,711

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,351,828
GIFTED & TALENTED	9,408
EDUC RELATD SUPPORT SERVICE	31,607
EXTRAORDINARY NEEDS	325,211
OPERATING STANDARDS	80,296
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	512,554
EXCESS COST - PUBLIC + PRIV	1,376,866
BUILDING + BLDG REORG INCENT	520,246
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	966,646
HARDWARE & TECHNOLOGY	20,525
SOFTWARE, LIBRARY, TEXTBOOK	126,105
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	52,030
MINOR MAINTENANCE & REPAIR	14,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,388,158

\$ CHG 02-03 MINUS 01-02	-349,553
% CHG TOTAL AID	-3.59

\$ CHG W/O BLDG, BL REORG INCNT	27,547
% CHG W/O BLDG, BL REORG INCNT	0.31

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-349,553
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	431101
DISTRICT NAME:	MANCHSTR-SHRTS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,320,090
GROWTH	17,576
BUILDING + BLDG REORG INCENT	1,569,902
TEACHER SUPPORT AID	0
TOTAL	6,907,568

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,311,910
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	19,892
EXTRAORDINARY NEEDS	89,641
OPERATING STANDARDS	104,469
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	686,691
EXCESS COST - PUBLIC + PRIV	755,925
BUILDING + BLDG REORG INCENT	761,737
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	423,334
HARDWARE & TECHNOLOGY	14,389
SOFTWARE, LIBRARY, TEXTBOOK	70,043
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,249,520

\$ CHG 02-03 MINUS 01-02	-658,048
% CHG TOTAL AID	-9.53

\$ CHG W/O BLDG, BL REORG INCNT	150,117
% CHG W/O BLDG, BL REORG INCNT	2.81

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-658,048
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	431201
	DISTRICT NAME:	NAPLES
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,991,932
GROWTH		0
BUILDING + BLDG REORG INCENT		720,018
TEACHER SUPPORT AID		0
TOTAL		4,711,950
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,581,952
GIFTED & TALENTED		5,684
EDUC RELATD SUPPORT SERVICE		14,752
EXTRAORDINARY NEEDS		210,823
OPERATING STANDARDS		38,803
LIMITED ENGLISH PROFICIENCY		0
GROWTH		95,438
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		201,204
EXCESS COST - PUBLIC + PRIV		480,738
BUILDING + BLDG REORG INCENT		325,166
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		332,283
HARDWARE & TECHNOLOGY		9,499
SOFTWARE, LIBRARY, TEXTBOOK		74,583
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		9,668
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		4,380,593
\$ CHG 02-03 MINUS 01-02		-331,357
% CHG TOTAL AID		-7.03
\$ CHG W/O BLDG, BL REORG INCNT		63,495
% CHG W/O BLDG, BL REORG INCNT		1.59
STABILIZATION GRANT		23,286
\$ CHANGE WITH STABILIZATION		-308,071
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	431301
	DISTRICT NAME:	PHELPS-CLIFTON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,218,547

GROWTH	0
BUILDING + BLDG REORG INCENT	2,713,600
TEACHER SUPPORT AID	0
TOTAL	13,932,147

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,055,569
GIFTED & TALENTED	11,956
EDUC RELATD SUPPORT SERVICE	54,777
EXTRAORDINARY NEEDS	292,597
OPERATING STANDARDS	297,421
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	663,404
EXCESS COST - PUBLIC + PRIV	2,294,520
BUILDING + BLDG REORG INCENT	1,315,215
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,334,369
HARDWARE & TECHNOLOGY	33,634
SOFTWARE, LIBRARY, TEXTBOOK	171,823
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	90,072
EARLY GRADE CLASS SIZE REDN	57,087
MINOR MAINTENANCE & REPAIR	21,504
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,693,948

\$ CHG 02-03 MINUS 01-02	-238,199
% CHG TOTAL AID	-1.71

\$ CHG W/O BLDG, BL REORG INCNT	1,160,186
% CHG W/O BLDG, BL REORG INCNT	10.34

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-238,199
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	431401
DISTRICT NAME:	HONEOYE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,365,025
GROWTH	0
BUILDING + BLDG REORG INCENT	1,145,342
TEACHER SUPPORT AID	0
TOTAL	5,510,367

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,647,668
GIFTED & TALENTED	6,076

EDUC RELATD SUPPORT SERVICE	18,687
EXTRAORDINARY NEEDS	156,762
OPERATING STANDARDS	44,165
LIMITED ENGLISH PROFICIENCY	0
GROWTH	100,135
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	223,799
EXCESS COST - PUBLIC + PRIV	986,517
BUILDING + BLDG REORG INCENT	1,207,208
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	455,105
HARDWARE & TECHNOLOGY	12,391
SOFTWARE, LIBRARY, TEXTBOOK	61,750
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	47,283
MINOR MAINTENANCE & REPAIR	10,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,978,214
\$ CHG 02-03 MINUS 01-02	467,847
% CHG TOTAL AID	8.49
\$ CHG W/O BLDG, BL REORG INCNT	405,981
% CHG W/O BLDG, BL REORG INCNT	9.30

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	467,847
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	431701
DISTRICT NAME:	VICTOR

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,339,478
GROWTH	0
BUILDING + BLDG REORG INCENT	2,543,381
TEACHER SUPPORT AID	0
TOTAL	12,882,859

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,094,270
GIFTED & TALENTED	18,032
EDUC RELATD SUPPORT SERVICE	41,746
EXTRAORDINARY NEEDS	80,863
OPERATING STANDARDS	97,049
LIMITED ENGLISH PROFICIENCY	3,070
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	809,328

EXCESS COST - PUBLIC + PRIV	1,563,937
BUILDING + BLDG REORG INCENT	3,560,329
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,367,666
HARDWARE & TECHNOLOGY	22,657
SOFTWARE, LIBRARY, TEXTBOOK	267,197
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,338
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,953,482

\$ CHG 02-03 MINUS 01-02	1,070,623
% CHG TOTAL AID	8.31

\$ CHG W/O BLDG, BL REORG INCNT	53,675
% CHG W/O BLDG, BL REORG INCNT	0.52

STABILIZATION GRANT	165,182	
\$ CHANGE WITH STABILIZATION	1,235,805	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	440102
DISTRICT NAME:	WASHINGTONVILL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	20,115,454
GROWTH	98,382
BUILDING + BLDG REORG INCENT	2,224,362
TEACHER SUPPORT AID	0
TOTAL	22,438,198

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	13,318,419
GIFTED & TALENTED	26,460
EDUC RELATD SUPPORT SERVICE	88,003
EXTRAORDINARY NEEDS	267,450
OPERATING STANDARDS	173,527
LIMITED ENGLISH PROFICIENCY	20,428
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,477,104
EXCESS COST - PUBLIC + PRIV	3,391,069
BUILDING + BLDG REORG INCENT	1,490,410
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,245,377
HARDWARE & TECHNOLOGY	41,425
SOFTWARE, LIBRARY, TEXTBOOK	352,123
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	83,700

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	43,342
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	23,018,837
\$ CHG 02-03 MINUS 01-02	580,639
% CHG TOTAL AID	2.59
\$ CHG W/O BLDG, BL REORG INCNT	1,314,591
% CHG W/O BLDG, BL REORG INCNT	6.50
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	580,639
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	440201
DISTRICT NAME:	CHESTER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,449,976
GROWTH	0
BUILDING + BLDG REORG INCENT	766,027
TEACHER SUPPORT AID	0
TOTAL	4,216,003

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,836,349
GIFTED & TALENTED	5,096
EDUC RELATD SUPPORT SERVICE	14,562
EXTRAORDINARY NEEDS	44,798
OPERATING STANDARDS	25,746
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	374,412
EXCESS COST - PUBLIC + PRIV	750,627
BUILDING + BLDG REORG INCENT	650,658
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	450,787
HARDWARE & TECHNOLOGY	9,989
SOFTWARE, LIBRARY, TEXTBOOK	84,955
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,256,814

\$ CHG 02-03 MINUS 01-02	40,811
% CHG TOTAL AID	0.97

\$ CHG W/O BLDG, BL REORG INCNT	156,180
% CHG W/O BLDG, BL REORG INCNT	4.53

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	40,811
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	440301
DISTRICT NAME:	CORNWALL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,188,433
GROWTH	10,364
BUILDING + BLDG REORG INCENT	378,789
TEACHER SUPPORT AID	0
TOTAL	8,577,586

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,134,434
GIFTED & TALENTED	15,876
EDUC RELATD SUPPORT SERVICE	43,067
EXTRAORDINARY NEEDS	92,673
OPERATING STANDARDS	103,759
LIMITED ENGLISH PROFICIENCY	0
GROWTH	37,510
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	632,498
EXCESS COST - PUBLIC + PRIV	1,334,022
BUILDING + BLDG REORG INCENT	1,000,550
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,010,252
HARDWARE & TECHNOLOGY	33,228
SOFTWARE, LIBRARY, TEXTBOOK	260,131
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,006
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,730,006

\$ CHG 02-03 MINUS 01-02	1,152,420
% CHG TOTAL AID	13.44

\$ CHG W/O BLDG, BL REORG INCNT	530,659
% CHG W/O BLDG, BL REORG INCNT	6.47

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,152,420
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	440401
	DISTRICT NAME:	PINE BUSH
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		30,407,147
GROWTH		0
BUILDING + BLDG REORG INCENT		2,996,456
TEACHER SUPPORT AID		0
TOTAL		33,403,603
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		18,967,429
GIFTED & TALENTED		32,928
EDUC RELATD SUPPORT SERVICE		139,191
EXTRAORDINARY NEEDS		571,780
OPERATING STANDARDS		718,776
LIMITED ENGLISH PROFICIENCY		54,347
GROWTH		0
SUMMER SCHOOL		35,654
TAX LIMITATION		522,557
BOCES + SPECIAL SERVICES		1,755,971
EXCESS COST - PUBLIC + PRIV		6,983,649
BUILDING + BLDG REORG INCENT		1,621,115
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		3,741,850
HARDWARE & TECHNOLOGY		87,855
SOFTWARE, LIBRARY, TEXTBOOK		473,612
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		184,080
EARLY GRADE CLASS SIZE REDN		337,962
MINOR MAINTENANCE & REPAIR		38,174
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		36,266,930
\$ CHG 02-03 MINUS 01-02		2,863,327
% CHG TOTAL AID		8.57
\$ CHG W/O BLDG, BL REORG INCNT		4,238,668
% CHG W/O BLDG, BL REORG INCNT		13.94
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		2,863,327
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	440601
	DISTRICT NAME:	GOSHEN
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	7,703,290
GROWTH	91,477
BUILDING + BLDG REORG INCENT	2,305,544
TEACHER SUPPORT AID	0
TOTAL	10,100,311

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,296,147
GIFTED & TALENTED	15,680
EDUC RELATD SUPPORT SERVICE	21,718
EXTRAORDINARY NEEDS	111,592
OPERATING STANDARDS	68,163
LIMITED ENGLISH PROFICIENCY	8,819
GROWTH	0
SUMMER SCHOOL	14,480
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	817,378
EXCESS COST - PUBLIC + PRIV	1,006,344
BUILDING + BLDG REORG INCENT	1,207,910
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,043,772
HARDWARE & TECHNOLOGY	11,567
SOFTWARE, LIBRARY, TEXTBOOK	245,289
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,891,196

\$ CHG 02-03 MINUS 01-02	-1,209,115
% CHG TOTAL AID	-11.97

\$ CHG W/O BLDG, BL REORG INCNT	-111,481
% CHG W/O BLDG, BL REORG INCNT	-1.43

STABILIZATION GRANT	15,657
\$ CHANGE WITH STABILIZATION	-1,193,458
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	440901
DISTRICT NAME:	HIGHLAND FALLS

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	4,776,370
GROWTH	0
BUILDING + BLDG REORG INCENT	1,001,052
TEACHER SUPPORT AID	0
TOTAL	5,777,422

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,928,250
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GIFTED & TALENTED	6,860
EDUC RELATD SUPPORT SERVICE	24,019
EXTRAORDINARY NEEDS	129,034
OPERATING STANDARDS	41,799
LIMITED ENGLISH PROFICIENCY	5,451
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	546,910
EXCESS COST - PUBLIC + PRIV	921,863
BUILDING + BLDG REORG INCENT	1,518,410
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	491,073
HARDWARE & TECHNOLOGY	16,958
SOFTWARE, LIBRARY, TEXTBOOK	99,265
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,738
MINOR MAINTENANCE & REPAIR	9,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,796,798

\$ CHG 02-03 MINUS 01-02	1,019,376
% CHG TOTAL AID	17.64

\$ CHG W/O BLDG, BL REORG INCNT	502,018
% CHG W/O BLDG, BL REORG INCNT	10.51

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,019,376	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	441000
DISTRICT NAME:	MIDDLETOWN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	29,066,470
GROWTH	31,219
BUILDING + BLDG REORG INCENT	4,897,239
TEACHER SUPPORT AID	0
TOTAL	33,994,928

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	14,942,201
GIFTED & TALENTED	33,712
EDUC RELATD SUPPORT SERVICE	204,668
EXTRAORDINARY NEEDS	2,009,813
OPERATING STANDARDS	714,108
LIMITED ENGLISH PROFICIENCY	305,860
GROWTH	0
SUMMER SCHOOL	206,149
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	1,480,647
EXCESS COST - PUBLIC + PRIV	7,563,586
BUILDING + BLDG REORG INCENT	1,643,087
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,958,283
HARDWARE & TECHNOLOGY	83,981
SOFTWARE, LIBRARY, TEXTBOOK	573,281
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	404,928
EARLY GRADE CLASS SIZE REDN	166,404
MINOR MAINTENANCE & REPAIR	83,183
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	33,373,891
\$ CHG 02-03 MINUS 01-02	-621,037
% CHG TOTAL AID	-1.83
\$ CHG W/O BLDG, BL REORG INCNT	2,633,115
% CHG W/O BLDG, BL REORG INCNT	9.05
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-621,037
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	441101
	DISTRICT NAME:	MINISINK VALLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		19,815,988
GROWTH		44,438
BUILDING + BLDG REORG INCENT		5,250,111
TEACHER SUPPORT AID		0
TOTAL		25,110,537
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		12,281,313
GIFTED & TALENTED		23,324
EDUC RELATD SUPPORT SERVICE		90,816
EXTRAORDINARY NEEDS		295,628
OPERATING STANDARDS		504,923
LIMITED ENGLISH PROFICIENCY		17,507
GROWTH		92,661
SUMMER SCHOOL		0
TAX LIMITATION		358,533
BOCES + SPECIAL SERVICES		1,554,537
EXCESS COST - PUBLIC + PRIV		3,129,512
BUILDING + BLDG REORG INCENT		2,862,426
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		2,666,060
HARDWARE & TECHNOLOGY		60,408
SOFTWARE, LIBRARY, TEXTBOOK		349,392
ACADEMIC SERVICES AID		0

UNIVERSAL PREKINDERGARTEN	84,336
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	33,506
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	24,404,882
\$ CHG 02-03 MINUS 01-02	-705,655
% CHG TOTAL AID	-2.81
\$ CHG W/O BLDG, BL REORG INCNT	1,682,030
% CHG W/O BLDG, BL REORG INCNT	8.47

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-705,655
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	441201
DISTRICT NAME:	MONROE WOODBUR

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	23,361,224
GROWTH	0
BUILDING + BLDG REORG INCENT	2,826,306
TEACHER SUPPORT AID	0
TOTAL	26,187,530

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	13,842,566
GIFTED & TALENTED	40,180
EDUC RELATD SUPPORT SERVICE	106,203
EXTRAORDINARY NEEDS	155,991
OPERATING STANDARDS	203,952
LIMITED ENGLISH PROFICIENCY	0
GROWTH	486,758
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,403,358
EXCESS COST - PUBLIC + PRIV	4,999,274
BUILDING + BLDG REORG INCENT	2,334,411
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,611,463
HARDWARE & TECHNOLOGY	73,030
SOFTWARE, LIBRARY, TEXTBOOK	577,465
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	59,678
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	27,894,329

\$ CHG 02-03 MINUS 01-02	1,706,799
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% CHG TOTAL AID	6.52
\$ CHG W/O BLDG, BL REORG INCNT	2,198,694
% CHG W/O BLDG, BL REORG INCNT	9.41
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,706,799
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	441202
DISTRICT NAME:	KIRYAS JOEL

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	1,560,343
GROWTH	0
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	1,560,343

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	282,488
GIFTED & TALENTED	392
EDUC RELATD SUPPORT SERVICE	1,274
EXTRAORDINARY NEEDS	70,269
OPERATING STANDARDS	3,031
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	13,326
EXCESS COST - PUBLIC + PRIV	405,021
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	808,272
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	334,608
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	337,500
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,258,181

\$ CHG 02-03 MINUS 01-02	697,838
% CHG TOTAL AID	44.72

\$ CHG W/O BLDG, BL REORG INCNT	697,838
% CHG W/O BLDG, BL REORG INCNT	44.72

STABILIZATION GRANT	16,143
\$ CHANGE WITH STABILIZATION	713,981
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441301
DISTRICT NAME: VALLEY-MONTGMR

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	22,559,509
GROWTH	0
BUILDING + BLDG REORG INCENT	2,620,482
TEACHER SUPPORT AID	0
TOTAL	25,179,991

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	12,634,779
GIFTED & TALENTED	28,028
EDUC RELATD SUPPORT SERVICE	102,213
EXTRAORDINARY NEEDS	527,983
OPERATING STANDARDS	522,492
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,173,190
EXCESS COST - PUBLIC + PRIV	4,833,594
BUILDING + BLDG REORG INCENT	1,964,251
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,831,443
HARDWARE & TECHNOLOGY	68,190
SOFTWARE, LIBRARY, TEXTBOOK	431,971
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	225,744
MINOR MAINTENANCE & REPAIR	50,843
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	25,394,721

\$ CHG 02-03 MINUS 01-02	214,730
% CHG TOTAL AID	0.85

\$ CHG W/O BLDG, BL REORG INCNT	870,961
% CHG W/O BLDG, BL REORG INCNT	3.86

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	214,730
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 441600
DISTRICT NAME: NEWBURGH

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	56,673,407
GROWTH	199,329
BUILDING + BLDG REORG INCENT	4,163,799
TEACHER SUPPORT AID	0
TOTAL	61,036,535

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	35,170,182
GIFTED & TALENTED	68,404
EDUC RELATD SUPPORT SERVICE	370,243
EXTRAORDINARY NEEDS	3,138,819
OPERATING STANDARDS	1,567,691
LIMITED ENGLISH PROFICIENCY	708,200
GROWTH	1,483,438
SUMMER SCHOOL	287,964
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,270,382
EXCESS COST - PUBLIC + PRIV	11,361,208
BUILDING + BLDG REORG INCENT	4,404,879
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,382,248
HARDWARE & TECHNOLOGY	185,684
SOFTWARE, LIBRARY, TEXTBOOK	1,043,452
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	845,208
EARLY GRADE CLASS SIZE REDN	831,390
MINOR MAINTENANCE & REPAIR	149,529
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	70,268,921

\$ CHG 02-03 MINUS 01-02	9,232,386
% CHG TOTAL AID	15.13

\$ CHG W/O BLDG, BL REORG INCNT	8,991,306
% CHG W/O BLDG, BL REORG INCNT	15.81

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	9,232,386
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	441800
DISTRICT NAME:	PORT JERVIS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	19,279,213
GROWTH	0
BUILDING + BLDG REORG INCENT	1,058,337
TEACHER SUPPORT AID	0
TOTAL	20,337,550

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	11,579,214
GIFTED & TALENTED	17,248
EDUC RELATD SUPPORT SERVICE	73,660
EXTRAORDINARY NEEDS	652,504
OPERATING STANDARDS	368,201
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	51,039
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	842,422
EXCESS COST - PUBLIC + PRIV	3,170,204
BUILDING + BLDG REORG INCENT	2,193,511
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,187,536
HARDWARE & TECHNOLOGY	46,144
SOFTWARE, LIBRARY, TEXTBOOK	280,998
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	273,600
EARLY GRADE CLASS SIZE REDN	321,948
MINOR MAINTENANCE & REPAIR	28,839
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	22,087,068
\$ CHG 02-03 MINUS 01-02	1,749,518
% CHG TOTAL AID	8.60
\$ CHG W/O BLDG, BL REORG INCNT	614,344
% CHG W/O BLDG, BL REORG INCNT	3.19
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,749,518
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	441903
	DISTRICT NAME:	TUXEDO
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		576,907
GROWTH		0
BUILDING + BLDG REORG INCENT		28,671
TEACHER SUPPORT AID		0
TOTAL		605,578
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		226,363
GIFTED & TALENTED		3,136
EDUC RELATD SUPPORT SERVICE		5,384
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		8,928
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	226,794
EXCESS COST - PUBLIC + PRIV	107,665
BUILDING + BLDG REORG INCENT	21,523
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	31,698
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	36,263
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	677,422

\$ CHG 02-03 MINUS 01-02	71,844
% CHG TOTAL AID	11.86

\$ CHG W/O BLDG, BL REORG INCNT	78,992
% CHG W/O BLDG, BL REORG INCNT	13.69

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	71,844
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	442101
DISTRICT NAME:	WARWICK VALLEY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	14,187,737
GROWTH	0
BUILDING + BLDG REORG INCENT	3,199,529
TEACHER SUPPORT AID	0
TOTAL	17,387,266

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,410,696
GIFTED & TALENTED	25,088
EDUC RELATD SUPPORT SERVICE	67,478
EXTRAORDINARY NEEDS	137,618
OPERATING STANDARDS	166,836
LIMITED ENGLISH PROFICIENCY	3,573
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	405,864
BOCES + SPECIAL SERVICES	1,565,863
EXCESS COST - PUBLIC + PRIV	1,610,498
BUILDING + BLDG REORG INCENT	2,492,461
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,172,051
HARDWARE & TECHNOLOGY	49,382
SOFTWARE, LIBRARY, TEXTBOOK	372,973

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,508
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,522,889
\$ CHG 02-03 MINUS 01-02	135,623
% CHG TOTAL AID	0.78
\$ CHG W/O BLDG, BL REORG INCNT	842,691
% CHG W/O BLDG, BL REORG INCNT	5.94

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	135,623
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 442111
DISTRICT NAME: GREENWOOD LAKE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,429,598
GROWTH	1,345
BUILDING + BLDG REORG INCENT	220,749
TEACHER SUPPORT AID	0
TOTAL	3,651,692

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,822,253
GIFTED & TALENTED	4,312
EDUC RELATD SUPPORT SERVICE	10,653
EXTRAORDINARY NEEDS	90,746
OPERATING STANDARDS	20,706
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	1,016
TAX LIMITATION	134,518
BOCES + SPECIAL SERVICES	214,809
EXCESS COST - PUBLIC + PRIV	703,559
BUILDING + BLDG REORG INCENT	268,397
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	442,620
HARDWARE & TECHNOLOGY	6,476
SOFTWARE, LIBRARY, TEXTBOOK	82,524
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,810,590

\$ CHG 02-03 MINUS 01-02	158,898
% CHG TOTAL AID	4.35
\$ CHG W/O BLDG, BL REORG INCNT	111,250
% CHG W/O BLDG, BL REORG INCNT	3.24
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	158,898
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	442115
	DISTRICT NAME:	FLORIDA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,018,731
GROWTH		0
BUILDING + BLDG REORG INCNT		557,055
TEACHER SUPPORT AID		0
TOTAL		3,575,786

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,444,224
GIFTED & TALENTED		4,508
EDUC RELATD SUPPORT SERVICE		11,275
EXTRAORDINARY NEEDS		51,237
OPERATING STANDARDS		30,809
LIMITED ENGLISH PROFICIENCY		8,590
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		74,751
BOCES + SPECIAL SERVICES		352,970
EXCESS COST - PUBLIC + PRIV		638,501
BUILDING + BLDG REORG INCNT		692,027
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		354,948
HARDWARE & TECHNOLOGY		2,580
SOFTWARE, LIBRARY, TEXTBOOK		70,496
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		7,168
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,744,084

\$ CHG 02-03 MINUS 01-02	168,298
% CHG TOTAL AID	4.71
\$ CHG W/O BLDG, BL REORG INCNT	33,326
% CHG W/O BLDG, BL REORG INCNT	1.10
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	168,298

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 450101
DISTRICT NAME: ALBION

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	14,930,907
GROWTH	0
BUILDING + BLDG REORG INCENT	1,949,274
TEACHER SUPPORT AID	0
TOTAL	16,880,181

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	9,761,405
GIFTED & TALENTED	15,680
EDUC RELATD SUPPORT SERVICE	77,737
EXTRAORDINARY NEEDS	501,095
OPERATING STANDARDS	425,127
LIMITED ENGLISH PROFICIENCY	40,769
GROWTH	317,637
SUMMER SCHOOL	1,306
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	520,908
EXCESS COST - PUBLIC + PRIV	2,350,623
BUILDING + BLDG REORG INCENT	1,753,235
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,563,895
HARDWARE & TECHNOLOGY	43,985
SOFTWARE, LIBRARY, TEXTBOOK	221,588
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	206,800
EARLY GRADE CLASS SIZE REDN	149,199
MINOR MAINTENANCE & REPAIR	24,504
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,975,493

\$ CHG 02-03 MINUS 01-02	1,095,312
% CHG TOTAL AID	6.49

\$ CHG W/O BLDG, BL REORG INCNT	1,291,351
% CHG W/O BLDG, BL REORG INCNT	8.65

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,095,312	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 450607

DISTRICT NAME: KENDALL

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 6,717,209
GROWTH 0
BUILDING + BLDG REORG INCENT 608,840
TEACHER SUPPORT AID 0
TOTAL 7,326,049

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 3,919,983
GIFTED & TALENTED 6,076
EDUC RELATD SUPPORT SERVICE 28,823
EXTRAORDINARY NEEDS 164,200
OPERATING STANDARDS 160,465
LIMITED ENGLISH PROFICIENCY 7,962
GROWTH 0
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 590,847
EXCESS COST - PUBLIC + PRIV 1,350,125
BUILDING + BLDG REORG INCENT 525,391
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 653,235
HARDWARE & TECHNOLOGY 10,064
SOFTWARE, LIBRARY, TEXTBOOK 67,762
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 10,335
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 7,495,268

\$ CHG 02-03 MINUS 01-02 169,219
% CHG TOTAL AID 2.31

\$ CHG W/O BLDG, BL REORG INCNT 252,668
% CHG W/O BLDG, BL REORG INCNT 3.76

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 169,219
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 450704
DISTRICT NAME: HOLLEY

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 7,947,755
GROWTH 0
BUILDING + BLDG REORG INCENT 1,248,952
TEACHER SUPPORT AID 0
TOTAL 9,196,707

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,047,527
GIFTED & TALENTED	7,644
EDUC RELATD SUPPORT SERVICE	36,936
EXTRAORDINARY NEEDS	194,757
OPERATING STANDARDS	196,668
LIMITED ENGLISH PROFICIENCY	7,441
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	639,180
EXCESS COST - PUBLIC + PRIV	1,133,039
BUILDING + BLDG REORG INCENT	812,564
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	833,655
HARDWARE & TECHNOLOGY	23,199
SOFTWARE, LIBRARY, TEXTBOOK	121,031
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	48,776
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,110,918
\$ CHG 02-03 MINUS 01-02	-85,789
% CHG TOTAL AID	-0.93
\$ CHG W/O BLDG, BL REORG INCNT	350,599
% CHG W/O BLDG, BL REORG INCNT	4.41
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-85,789
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	450801
	DISTRICT NAME:	MEDINA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		12,445,293
GROWTH		0
BUILDING + BLDG REORG INCENT		1,647,321
TEACHER SUPPORT AID		0
TOTAL		14,092,614
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,331,195
GIFTED & TALENTED		11,956
EDUC RELATD SUPPORT SERVICE		58,980
EXTRAORDINARY NEEDS		371,044
OPERATING STANDARDS		299,374
LIMITED ENGLISH PROFICIENCY		20,172
GROWTH		152,526

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	801,345
EXCESS COST - PUBLIC + PRIV	2,038,202
BUILDING + BLDG REORG INCENT	896,298
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	962,169
HARDWARE & TECHNOLOGY	5,000
SOFTWARE, LIBRARY, TEXTBOOK	145,066
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,698
MINOR MAINTENANCE & REPAIR	12,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,156,027
\$ CHG 02-03 MINUS 01-02	63,413
% CHG TOTAL AID	0.45
\$ CHG W/O BLDG, BL REORG INCNT	814,436
% CHG W/O BLDG, BL REORG INCNT	6.54
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	63,413
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	451001
	DISTRICT NAME:	LYNDONVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,010,858
GROWTH		0
BUILDING + BLDG REORG INCENT		1,027,965
TEACHER SUPPORT AID		0
TOTAL		6,038,823
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,364,145
GIFTED & TALENTED		4,508
EDUC RELATD SUPPORT SERVICE		20,557
EXTRAORDINARY NEEDS		192,247
OPERATING STANDARDS		110,155
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		323,534
EXCESS COST - PUBLIC + PRIV		698,240
BUILDING + BLDG REORG INCENT		794,664
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		411,968
HARDWARE & TECHNOLOGY		12,233

SOFTWARE, LIBRARY, TEXTBOOK	53,662
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,994,414

\$ CHG 02-03 MINUS 01-02	-44,409
% CHG TOTAL AID	-0.74

\$ CHG W/O BLDG, BL REORG INCNT	188,892
% CHG W/O BLDG, BL REORG INCNT	3.77

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-44,409	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460102
DISTRICT NAME:	ALTMAR PARISH

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,479,289
GROWTH	0
BUILDING + BLDG REORG INCENT	1,838,380
TEACHER SUPPORT AID	0
TOTAL	15,317,669

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,345,207
GIFTED & TALENTED	9,800
EDUC RELATD SUPPORT SERVICE	82,188
EXTRAORDINARY NEEDS	688,186
OPERATING STANDARDS	313,327
LIMITED ENGLISH PROFICIENCY	0
GROWTH	261,578
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	866,300
EXCESS COST - PUBLIC + PRIV	2,331,562
BUILDING + BLDG REORG INCENT	1,468,802
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,362,888
HARDWARE & TECHNOLOGY	27,825
SOFTWARE, LIBRARY, TEXTBOOK	138,825
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,909,157

\$ CHG 02-03 MINUS 01-02	-408,512
% CHG TOTAL AID	-2.67
\$ CHG W/O BLDG, BL REORG INCNT	-38,934
% CHG W/O BLDG, BL REORG INCNT	-0.29
STABILIZATION GRANT	30,751
\$ CHANGE WITH STABILIZATION	-377,761
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	460500
DISTRICT NAME:	FULTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	23,529,085
GROWTH	0
BUILDING + BLDG REORG INCNT	2,665,073
TEACHER SUPPORT AID	0
TOTAL	26,194,158

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	14,805,059
GIFTED & TALENTED	23,128
EDUC RELATD SUPPORT SERVICE	116,353
EXTRAORDINARY NEEDS	713,850
OPERATING STANDARDS	621,536
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,249,718
EXCESS COST - PUBLIC + PRIV	3,825,007
BUILDING + BLDG REORG INCNT	1,154,767
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,750,784
HARDWARE & TECHNOLOGY	66,112
SOFTWARE, LIBRARY, TEXTBOOK	326,451
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	339,840
EARLY GRADE CLASS SIZE REDN	110,918
MINOR MAINTENANCE & REPAIR	32,339
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	26,135,862

\$ CHG 02-03 MINUS 01-02	-58,296
% CHG TOTAL AID	-0.22

\$ CHG W/O BLDG, BL REORG INCNT	1,452,010
% CHG W/O BLDG, BL REORG INCNT	6.17

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION -58,296
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	460701
	DISTRICT NAME:	HANNIBAL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		12,079,577
GROWTH		0
BUILDING + BLDG REORG INCENT		1,151,503
TEACHER SUPPORT AID		0
TOTAL		13,231,080

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,539,454
GIFTED & TALENTED		9,800
EDUC RELATD SUPPORT SERVICE		56,502
EXTRAORDINARY NEEDS		363,507
OPERATING STANDARDS		292,466
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		19,980
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		865,652
EXCESS COST - PUBLIC + PRIV		1,654,435
BUILDING + BLDG REORG INCENT		543,701
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,323,542
HARDWARE & TECHNOLOGY		20,000
SOFTWARE, LIBRARY, TEXTBOOK		115,000
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		148,000
EARLY GRADE CLASS SIZE REDN		111,352
MINOR MAINTENANCE & REPAIR		20,504
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		13,083,895

\$ CHG 02-03 MINUS 01-02		-147,185
% CHG TOTAL AID		-1.11
\$ CHG W/O BLDG, BL REORG INCNT		460,617
% CHG W/O BLDG, BL REORG INCNT		3.81

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -147,185
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 460801
DISTRICT NAME: CENTRAL SQUARE

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 26,972,558
GROWTH 0
BUILDING + BLDG REORG INCENT 4,791,267
TEACHER SUPPORT AID 0
TOTAL 31,763,825

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 16,963,257
GIFTED & TALENTED 27,636
EDUC RELATD SUPPORT SERVICE 125,524
EXTRAORDINARY NEEDS 665,492
OPERATING STANDARDS 644,906
LIMITED ENGLISH PROFICIENCY 0
GROWTH 63,415
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 1,604,569
EXCESS COST - PUBLIC + PRIV 3,279,898
BUILDING + BLDG REORG INCENT 3,077,287
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 3,328,485
HARDWARE & TECHNOLOGY 63,037
SOFTWARE, LIBRARY, TEXTBOOK 321,963
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 214,320
EARLY GRADE CLASS SIZE REDN 214,904
MINOR MAINTENANCE & REPAIR 33,006
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 30,627,699

\$ CHG 02-03 MINUS 01-02 -1,136,126
% CHG TOTAL AID -3.58

\$ CHG W/O BLDG, BL REORG INCNT 577,854
% CHG W/O BLDG, BL REORG INCNT 2.14

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -1,136,126
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2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 460901
DISTRICT NAME: MEXICO

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 17,548,226
GROWTH 0
BUILDING + BLDG REORG INCENT 2,423,950
TEACHER SUPPORT AID 0
TOTAL 19,972,176

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	11,123,323
GIFTED & TALENTED	14,504
EDUC RELATD SUPPORT SERVICE	82,253
EXTRAORDINARY NEEDS	448,378
OPERATING STANDARDS	423,721
LIMITED ENGLISH PROFICIENCY	700
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,741,431
EXCESS COST - PUBLIC + PRIV	2,098,964
BUILDING + BLDG REORG INCENT	789,881
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,705,627
HARDWARE & TECHNOLOGY	46,071
SOFTWARE, LIBRARY, TEXTBOOK	218,763
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	156,000
EARLY GRADE CLASS SIZE REDN	113,812
MINOR MAINTENANCE & REPAIR	21,004
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,984,432
 \$ CHG 02-03 MINUS 01-02	 -987,744
% CHG TOTAL AID	-4.95
 \$ CHG W/O BLDG, BL REORG INCNT	 646,325
% CHG W/O BLDG, BL REORG INCNT	3.68

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-987,744
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	461300
	DISTRICT NAME:	OSWEGO
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,398,279
GROWTH		0
BUILDING + BLDG REORG INCENT		1,860
TEACHER SUPPORT AID		0
TOTAL		7,400,139
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,919,622
GIFTED & TALENTED		28,420
EDUC RELATD SUPPORT SERVICE		58,960
EXTRAORDINARY NEEDS		863,198
OPERATING STANDARDS		211,468
LIMITED ENGLISH PROFICIENCY		0

GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,018,995
EXCESS COST - PUBLIC + PRIV	1,411,081
BUILDING + BLDG REORG INCENT	106,698
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,131,193
HARDWARE & TECHNOLOGY	3,571
SOFTWARE, LIBRARY, TEXTBOOK	418,318
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	120,402
MINOR MAINTENANCE & REPAIR	40,174
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,332,100
\$ CHG 02-03 MINUS 01-02	931,961
% CHG TOTAL AID	12.59
\$ CHG W/O BLDG, BL REORG INCNT	827,123
% CHG W/O BLDG, BL REORG INCNT	11.18
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	931,961
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	461801
	DISTRICT NAME:	PULASKI
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,447,999
GROWTH		0
BUILDING + BLDG REORG INCENT		2,366,349
TEACHER SUPPORT AID		0
TOTAL		9,814,348
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,643,785
GIFTED & TALENTED		6,860
EDUC RELATD SUPPORT SERVICE		30,583
EXTRAORDINARY NEEDS		235,205
OPERATING STANDARDS		159,132
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		509,139
EXCESS COST - PUBLIC + PRIV		1,134,226
BUILDING + BLDG REORG INCENT		893,107
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		633,131

HARDWARE & TECHNOLOGY	18,267
SOFTWARE, LIBRARY, TEXTBOOK	93,551
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	82,708
EARLY GRADE CLASS SIZE REDN	56,689
MINOR MAINTENANCE & REPAIR	9,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,506,218
\$ CHG 02-03 MINUS 01-02	-1,308,130
% CHG TOTAL AID	-13.33
\$ CHG W/O BLDG, BL REORG INCNT	165,112
% CHG W/O BLDG, BL REORG INCNT	2.22
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,308,130
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	461901
	DISTRICT NAME:	SANDY CREEK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,667,915
GROWTH		0
BUILDING + BLDG REORG INCENT		1,627,206
TEACHER SUPPORT AID		0
TOTAL		9,295,121
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,303,023
GIFTED & TALENTED		6,076
EDUC RELATD SUPPORT SERVICE		47,247
EXTRAORDINARY NEEDS		517,675
OPERATING STANDARDS		171,237
LIMITED ENGLISH PROFICIENCY		0
GROWTH		3,835
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		800,906
EXCESS COST - PUBLIC + PRIV		1,057,918
BUILDING + BLDG REORG INCENT		736,634
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		894,915
HARDWARE & TECHNOLOGY		16,152
SOFTWARE, LIBRARY, TEXTBOOK		89,022
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		111,848
EARLY GRADE CLASS SIZE REDN		57,232
MINOR MAINTENANCE & REPAIR		15,503
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	8,829,223
\$ CHG 02-03 MINUS 01-02	-465,898
% CHG TOTAL AID	-5.01
\$ CHG W/O BLDG, BL REORG INCNT	424,674
% CHG W/O BLDG, BL REORG INCNT	5.54
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-465,898
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	462001
DISTRICT NAME:	PHOENIX

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	16,927,930
GROWTH	0
BUILDING + BLDG REORG INCENT	1,189,811
TEACHER SUPPORT AID	0
TOTAL	18,117,741

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	10,349,004
GIFTED & TALENTED	14,308
EDUC RELATD SUPPORT SERVICE	71,367
EXTRAORDINARY NEEDS	446,620
OPERATING STANDARDS	374,562
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	28,356
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,411,755
EXCESS COST - PUBLIC + PRIV	2,681,728
BUILDING + BLDG REORG INCENT	851,411
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,584,809
HARDWARE & TECHNOLOGY	42,146
SOFTWARE, LIBRARY, TEXTBOOK	207,388
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	164,604
MINOR MAINTENANCE & REPAIR	19,837
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,247,895

\$ CHG 02-03 MINUS 01-02	130,154
% CHG TOTAL AID	0.72

\$ CHG W/O BLDG, BL REORG INCNT	468,554
% CHG W/O BLDG, BL REORG INCNT	2.77

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	130,154
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	470202
DISTRICT NAME:	GLBTSVLE-MT U

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,169,185
GROWTH	10,897
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	4,180,082

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,329,267
GIFTED & TALENTED	3,332
EDUC RELATD SUPPORT SERVICE	19,674
EXTRAORDINARY NEEDS	157,359
OPERATING STANDARDS	100,103
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	283,689
EXCESS COST - PUBLIC + PRIV	405,601
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	81,824
TRANSPORTATION INCL SUMMER	542,798
HARDWARE & TECHNOLOGY	9,362
SOFTWARE, LIBRARY, TEXTBOOK	42,627
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,982,637

\$ CHG 02-03 MINUS 01-02	-197,445
% CHG TOTAL AID	-4.72

\$ CHG W/O BLDG, BL REORG INCNT	-197,445
% CHG W/O BLDG, BL REORG INCNT	-4.72

STABILIZATION GRANT	18,709
\$ CHANGE WITH STABILIZATION	-178,736
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 470501
DISTRICT NAME: EDMESTON

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 3,884,785
GROWTH 0
BUILDING + BLDG REORG INCENT 556,788
TEACHER SUPPORT AID 0
TOTAL 4,441,573

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 2,097,403
GIFTED & TALENTED 3,528
EDUC RELATD SUPPORT SERVICE 24,037
EXTRAORDINARY NEEDS 185,267
OPERATING STANDARDS 104,695
LIMITED ENGLISH PROFICIENCY 0
GROWTH 8,366
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 385,963
EXCESS COST - PUBLIC + PRIV 734,348
BUILDING + BLDG REORG INCENT 363,978
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 412,316
HARDWARE & TECHNOLOGY 5,000
SOFTWARE, LIBRARY, TEXTBOOK 36,836
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 8,001
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 4,369,738

\$ CHG 02-03 MINUS 01-02 -71,835
% CHG TOTAL AID -1.62

\$ CHG W/O BLDG, BL REORG INCNT 120,975
% CHG W/O BLDG, BL REORG INCNT 3.11

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -71,835
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 470801
DISTRICT NAME: LAURENS

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 3,168,439
GROWTH 0
BUILDING + BLDG REORG INCENT 348,244
TEACHER SUPPORT AID 0

TOTAL 3,516,683

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,793,665
GIFTED & TALENTED	2,744
EDUC RELATD SUPPORT SERVICE	20,225
EXTRAORDINARY NEEDS	149,372
OPERATING STANDARDS	85,914
LIMITED ENGLISH PROFICIENCY	0
GROWTH	99,416
SUMMER SCHOOL	2,426
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	362,836
EXCESS COST - PUBLIC + PRIV	679,722
BUILDING + BLDG REORG INCENT	118,741
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	294,883
HARDWARE & TECHNOLOGY	7,598
SOFTWARE, LIBRARY, TEXTBOOK	37,979
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,661,522

\$ CHG 02-03 MINUS 01-02 144,839
% CHG TOTAL AID 4.12

\$ CHG W/O BLDG, BL REORG INCNT 374,342
% CHG W/O BLDG, BL REORG INCNT 11.81

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 144,839
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 470901
DISTRICT NAME: SCHENEVUS

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	2,995,441
GROWTH	0
BUILDING + BLDG REORG INCENT	448,976
TEACHER SUPPORT AID	0
TOTAL	3,444,417

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,530,678
GIFTED & TALENTED	2,352
EDUC RELATD SUPPORT SERVICE	16,028
EXTRAORDINARY NEEDS	191,850
OPERATING STANDARDS	62,628

LIMITED ENGLISH PROFICIENCY	0
GROWTH	3,773
SUMMER SCHOOL	0
TAX LIMITATION	31,840
BOCES + SPECIAL SERVICES	387,922
EXCESS COST - PUBLIC + PRIV	443,140
BUILDING + BLDG REORG INCENT	371,478
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	374,136
HARDWARE & TECHNOLOGY	5,679
SOFTWARE, LIBRARY, TEXTBOOK	32,246
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,334
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,458,084
\$ CHG 02-03 MINUS 01-02	13,667
% CHG TOTAL AID	0.40
\$ CHG W/O BLDG, BL REORG INCNT	91,165
% CHG W/O BLDG, BL REORG INCNT	3.04

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	13,667
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	471101
DISTRICT NAME:	MILFORD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,087,998
GROWTH	0
BUILDING + BLDG REORG INCENT	424,954
TEACHER SUPPORT AID	0
TOTAL	3,512,952

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,788,972
GIFTED & TALENTED	2,744
EDUC RELATD SUPPORT SERVICE	16,804
EXTRAORDINARY NEEDS	158,338
OPERATING STANDARDS	69,287
LIMITED ENGLISH PROFICIENCY	0
GROWTH	5,599
SUMMER SCHOOL	0
TAX LIMITATION	41,800
BOCES + SPECIAL SERVICES	326,083
EXCESS COST - PUBLIC + PRIV	497,623
BUILDING + BLDG REORG INCENT	536,189
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	287,857
HARDWARE & TECHNOLOGY	6,776
SOFTWARE, LIBRARY, TEXTBOOK	32,129
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	38,688
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,810,889
\$ CHG 02-03 MINUS 01-02	297,937
% CHG TOTAL AID	8.48
\$ CHG W/O BLDG, BL REORG INCNT	186,702
% CHG W/O BLDG, BL REORG INCNT	6.05

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	297,937
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	471201
DISTRICT NAME:	MORRIS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,477,188
GROWTH	20,442
BUILDING + BLDG REORG INCENT	551,303
TEACHER SUPPORT AID	0
TOTAL	4,048,933

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,748,495
GIFTED & TALENTED	2,940
EDUC RELATD SUPPORT SERVICE	20,862
EXTRAORDINARY NEEDS	197,954
OPERATING STANDARDS	83,469
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	235
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	443,709
EXCESS COST - PUBLIC + PRIV	692,635
BUILDING + BLDG REORG INCENT	197,688
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	374,018
HARDWARE & TECHNOLOGY	7,680
SOFTWARE, LIBRARY, TEXTBOOK	41,496
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,001
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	3,818,182
\$ CHG 02-03 MINUS 01-02	-230,751
% CHG TOTAL AID	-5.70
\$ CHG W/O BLDG, BL REORG INCNT	122,864
% CHG W/O BLDG, BL REORG INCNT	3.51
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-230,751
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	471400
	DISTRICT NAME:	ONEONTA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,513,476
GROWTH		0
BUILDING + BLDG REORG INCENT		1,825,382
TEACHER SUPPORT AID		0
TOTAL		10,338,858
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,260,627
GIFTED & TALENTED		12,152
EDUC RELATD SUPPORT SERVICE		38,200
EXTRAORDINARY NEEDS		278,300
OPERATING STANDARDS		89,023
LIMITED ENGLISH PROFICIENCY		9,064
GROWTH		0
SUMMER SCHOOL		18,948
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		747,053
EXCESS COST - PUBLIC + PRIV		1,780,234
BUILDING + BLDG REORG INCENT		1,421,615
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		364,551
HARDWARE & TECHNOLOGY		27,609
SOFTWARE, LIBRARY, TEXTBOOK		187,662
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		108,000
EARLY GRADE CLASS SIZE REDN		58,606
MINOR MAINTENANCE & REPAIR		17,503
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		10,419,147
\$ CHG 02-03 MINUS 01-02		80,289
% CHG TOTAL AID		0.78
\$ CHG W/O BLDG, BL REORG INCNT		484,056
% CHG W/O BLDG, BL REORG INCNT		5.69

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 80,289
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 471601
 DISTRICT NAME: OTEGO-UNADILLA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	7,591,941
GROWTH	0
BUILDING + BLDG REORG INCENT	431,349
TEACHER SUPPORT AID	0
TOTAL	8,023,290

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,859,840
GIFTED & TALENTED	7,056
EDUC RELATD SUPPORT SERVICE	45,024
EXTRAORDINARY NEEDS	345,149
OPERATING STANDARDS	188,904
LIMITED ENGLISH PROFICIENCY	5,077
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	700,931
EXCESS COST - PUBLIC + PRIV	1,047,818
BUILDING + BLDG REORG INCENT	358,013
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	659,250
HARDWARE & TECHNOLOGY	19,595
SOFTWARE, LIBRARY, TEXTBOOK	102,878
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	70,980
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,422,684

\$ CHG 02-03 MINUS 01-02 399,394
 % CHG TOTAL AID 4.98

\$ CHG W/O BLDG, BL REORG INCNT 472,730
 % CHG W/O BLDG, BL REORG INCNT 6.23

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 399,394
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	471701
	DISTRICT NAME:	COOPERSTOWN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,275,590
GROWTH		0
BUILDING + BLDG REORG INCENT		572,873
TEACHER SUPPORT AID		0
TOTAL		4,848,463
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,943,282
GIFTED & TALENTED		7,056
EDUC RELATD SUPPORT SERVICE		18,064
EXTRAORDINARY NEEDS		190,912
OPERATING STANDARDS		51,667
LIMITED ENGLISH PROFICIENCY		0
GROWTH		11,311
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		379,388
EXCESS COST - PUBLIC + PRIV		355,987
BUILDING + BLDG REORG INCENT		290,941
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		285,867
HARDWARE & TECHNOLOGY		12,307
SOFTWARE, LIBRARY, TEXTBOOK		96,667
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		35,100
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		8,335
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		4,686,884
\$ CHG 02-03 MINUS 01-02		-161,579
% CHG TOTAL AID		-3.33
\$ CHG W/O BLDG, BL REORG INCNT		120,353
% CHG W/O BLDG, BL REORG INCNT		2.81
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-161,579
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	472001
	DISTRICT NAME:	RICHFIELD SPRI
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,961,374
GROWTH		0
BUILDING + BLDG REORG INCENT		99,190

TEACHER SUPPORT AID	0
TOTAL	4,060,564

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,632,018
GIFTED & TALENTED	3,920
EDUC RELATD SUPPORT SERVICE	22,037
EXTRAORDINARY NEEDS	215,076
OPERATING STANDARDS	99,923
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	774
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	319,664
EXCESS COST - PUBLIC + PRIV	396,178
BUILDING + BLDG REORG INCENT	2,683,261
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	308,158
HARDWARE & TECHNOLOGY	9,647
SOFTWARE, LIBRARY, TEXTBOOK	62,182
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	32,472
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,793,645

\$ CHG 02-03 MINUS 01-02	2,733,081
% CHG TOTAL AID	67.31

\$ CHG W/O BLDG, BL REORG INCNT	149,010
% CHG W/O BLDG, BL REORG INCNT	3.76

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,733,081
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	472202
DISTRICT NAME:	CHERRY VLY-SPR

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	5,355,568
GROWTH	0
BUILDING + BLDG REORG INCENT	1,049,729
TEACHER SUPPORT AID	0
TOTAL	6,405,297

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,116,137
GIFTED & TALENTED	3,920
EDUC RELATD SUPPORT SERVICE	22,667
EXTRAORDINARY NEEDS	261,212

OPERATING STANDARDS	84,543
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	434,373
EXCESS COST - PUBLIC + PRIV	898,503
BUILDING + BLDG REORG INCENT	640,141
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	484,731
HARDWARE & TECHNOLOGY	3,500
SOFTWARE, LIBRARY, TEXTBOOK	49,413
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,001,140
\$ CHG 02-03 MINUS 01-02	-404,157
% CHG TOTAL AID	-6.31

\$ CHG W/O BLDG, BL REORG INCNT	5,431
% CHG W/O BLDG, BL REORG INCNT	0.10

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-404,157	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	472506
DISTRICT NAME:	WORCESTER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,938,360
GROWTH	35,972
BUILDING + BLDG REORG INCENT	108,965
TEACHER SUPPORT AID	0
TOTAL	3,083,297

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,683,288
GIFTED & TALENTED	2,548
EDUC RELATD SUPPORT SERVICE	17,005
EXTRAORDINARY NEEDS	181,236
OPERATING STANDARDS	67,269
LIMITED ENGLISH PROFICIENCY	0
GROWTH	52,033
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	241,650
EXCESS COST - PUBLIC + PRIV	572,850
BUILDING + BLDG REORG INCENT	50,614

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	476,342
HARDWARE & TECHNOLOGY	6,570
SOFTWARE, LIBRARY, TEXTBOOK	29,736
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,667
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,386,808

\$ CHG 02-03 MINUS 01-02	303,511
% CHG TOTAL AID	9.84

\$ CHG W/O BLDG, BL REORG INCNT	361,862
% CHG W/O BLDG, BL REORG INCNT	12.17

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	303,511
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	480101
DISTRICT NAME:	MAHOPAC

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	16,458,991
GROWTH	24,121
BUILDING + BLDG REORG INCENT	1,579,033
TEACHER SUPPORT AID	0
TOTAL	18,062,145

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,224,812
GIFTED & TALENTED	25,676
EDUC RELATD SUPPORT SERVICE	59,615
EXTRAORDINARY NEEDS	87,742
OPERATING STANDARDS	152,340
LIMITED ENGLISH PROFICIENCY	29,472
GROWTH	38,219
SUMMER SCHOOL	0
TAX LIMITATION	494,971
BOCES + SPECIAL SERVICES	1,631,339
EXCESS COST - PUBLIC + PRIV	3,872,936
BUILDING + BLDG REORG INCENT	1,347,620
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,546,860
HARDWARE & TECHNOLOGY	35,866
SOFTWARE, LIBRARY, TEXTBOOK	364,076
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	37,340

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,948,884
\$ CHG 02-03 MINUS 01-02	886,739
% CHG TOTAL AID	4.91
\$ CHG W/O BLDG, BL REORG INCNT	1,118,152
% CHG W/O BLDG, BL REORG INCNT	6.78
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	886,739
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	480102
	DISTRICT NAME:	CARMEL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		16,040,729
GROWTH		0
BUILDING + BLDG REORG INCENT		338,419
TEACHER SUPPORT AID		0
TOTAL		16,379,148
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,357,924
GIFTED & TALENTED		26,264
EDUC RELATD SUPPORT SERVICE		57,984
EXTRAORDINARY NEEDS		148,223
OPERATING STANDARDS		110,240
LIMITED ENGLISH PROFICIENCY		12,452
GROWTH		0
SUMMER SCHOOL		24,880
TAX LIMITATION		483,663
BOCES + SPECIAL SERVICES		979,493
EXCESS COST - PUBLIC + PRIV		2,253,564
BUILDING + BLDG REORG INCENT		111,133
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		2,031,947
HARDWARE & TECHNOLOGY		41,697
SOFTWARE, LIBRARY, TEXTBOOK		310,225
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		43,842
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		15,993,531
\$ CHG 02-03 MINUS 01-02		-385,617
% CHG TOTAL AID		-2.35
\$ CHG W/O BLDG, BL REORG INCNT		-158,331

% CHG W/O BLDG, BL REORG INCNT	-0.99
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-385,617
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	480401
DISTRICT NAME:	HALDANE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	1,710,674
GROWTH	9,431
BUILDING + BLDG REORG INCENT	30,329
TEACHER SUPPORT AID	0
TOTAL	1,750,434

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	824,710
GIFTED & TALENTED	5,096
EDUC RELATD SUPPORT SERVICE	7,757
EXTRAORDINARY NEEDS	29,266
OPERATING STANDARDS	17,744
LIMITED ENGLISH PROFICIENCY	0
GROWTH	49,343
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	216,744
EXCESS COST - PUBLIC + PRIV	339,880
BUILDING + BLDG REORG INCENT	20,967
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	134,770
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	69,788
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,728,734

\$ CHG 02-03 MINUS 01-02	-21,700
% CHG TOTAL AID	-1.24

\$ CHG W/O BLDG, BL REORG INCNT	-12,338
% CHG W/O BLDG, BL REORG INCNT	-0.72

STABILIZATION GRANT	42,012
\$ CHANGE WITH STABILIZATION	20,312
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	480404
	DISTRICT NAME:	GARRISON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		538,359
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		538,359
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		245,853
GIFTED & TALENTED		1,568
EDUC RELATD SUPPORT SERVICE		2,190
EXTRAORDINARY NEEDS		2,895
OPERATING STANDARDS		3,690
LIMITED ENGLISH PROFICIENCY		0
GROWTH		998
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		89,563
EXCESS COST - PUBLIC + PRIV		208,133
BUILDING + BLDG REORG INCENT		188,886
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		33,785
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		24,246
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		6,334
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		808,141
\$ CHG 02-03 MINUS 01-02		269,782
% CHG TOTAL AID		50.11
\$ CHG W/O BLDG, BL REORG INCNT		80,896
% CHG W/O BLDG, BL REORG INCNT		15.03
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		269,782
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	480503
	DISTRICT NAME:	PUTNAM VALLEY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,846,407
GROWTH		213,407

BUILDING + BLDG REORG INCENT	934,121
TEACHER SUPPORT AID	0
TOTAL	5,993,935

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,042,345
GIFTED & TALENTED	8,428
EDUC RELATD SUPPORT SERVICE	17,867
EXTRAORDINARY NEEDS	50,718
OPERATING STANDARDS	22,043
LIMITED ENGLISH PROFICIENCY	0
GROWTH	146,611
SUMMER SCHOOL	0
TAX LIMITATION	204,851
BOCES + SPECIAL SERVICES	488,702
EXCESS COST - PUBLIC + PRIV	1,197,400
BUILDING + BLDG REORG INCENT	697,241
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	882,277
HARDWARE & TECHNOLOGY	11,111
SOFTWARE, LIBRARY, TEXTBOOK	145,968
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,931,398

\$ CHG 02-03 MINUS 01-02	-62,537
% CHG TOTAL AID	-1.04

\$ CHG W/O BLDG, BL REORG INCNT	174,343
% CHG W/O BLDG, BL REORG INCNT	3.45

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-62,537
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	480601
DISTRICT NAME:	BREWSTER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,213,307
GROWTH	0
BUILDING + BLDG REORG INCENT	604,880
TEACHER SUPPORT AID	0
TOTAL	8,818,187

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,759,096
GIFTED & TALENTED	18,424
EDUC RELATD SUPPORT SERVICE	34,190

EXTRAORDINARY NEEDS	97,377
OPERATING STANDARDS	74,140
LIMITED ENGLISH PROFICIENCY	18,696
GROWTH	4,392
SUMMER SCHOOL	0
TAX LIMITATION	298,180
BOCES + SPECIAL SERVICES	848,020
EXCESS COST - PUBLIC + PRIV	2,406,407
BUILDING + BLDG REORG INCENT	1,221,044
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,364,659
HARDWARE & TECHNOLOGY	16,905
SOFTWARE, LIBRARY, TEXTBOOK	293,934
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	31,006
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,486,470
\$ CHG 02-03 MINUS 01-02	1,668,283
% CHG TOTAL AID	18.92
\$ CHG W/O BLDG, BL REORG INCNT	1,052,119
% CHG W/O BLDG, BL REORG INCNT	12.81
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,668,283
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	490101
	DISTRICT NAME:	BERLIN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,878,042
GROWTH		0
BUILDING + BLDG REORG INCENT		579,494
TEACHER SUPPORT AID		0
TOTAL		7,457,536
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,907,346
GIFTED & TALENTED		5,880
EDUC RELATD SUPPORT SERVICE		28,261
EXTRAORDINARY NEEDS		327,884
OPERATING STANDARDS		130,200
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		388,214
EXCESS COST - PUBLIC + PRIV		1,285,260

BUILDING + BLDG REORG INCENT	412,273
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,033,946
HARDWARE & TECHNOLOGY	13,788
SOFTWARE, LIBRARY, TEXTBOOK	86,481
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,501
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,629,034

\$ CHG 02-03 MINUS 01-02	171,498
% CHG TOTAL AID	2.30

\$ CHG W/O BLDG, BL REORG INCNT	338,719
% CHG W/O BLDG, BL REORG INCNT	4.92

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	171,498	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	490202
DISTRICT NAME:	BRUNSWICK CENT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,314,251
GROWTH	0
BUILDING + BLDG REORG INCENT	1,041,447
TEACHER SUPPORT AID	0
TOTAL	7,355,698

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,951,421
GIFTED & TALENTED	7,448
EDUC RELATD SUPPORT SERVICE	25,632
EXTRAORDINARY NEEDS	121,030
OPERATING STANDARDS	48,279
LIMITED ENGLISH PROFICIENCY	2,202
GROWTH	0
SUMMER SCHOOL	3,831
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	417,809
EXCESS COST - PUBLIC + PRIV	1,419,705
BUILDING + BLDG REORG INCENT	1,023,102
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	955,546
HARDWARE & TECHNOLOGY	18,102
SOFTWARE, LIBRARY, TEXTBOOK	110,513
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,023

MINOR MAINTENANCE & REPAIR	11,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,169,145
\$ CHG 02-03 MINUS 01-02	813,447
% CHG TOTAL AID	11.06
\$ CHG W/O BLDG, BL REORG INCNT	831,792
% CHG W/O BLDG, BL REORG INCNT	13.17
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	813,447
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 490301
DISTRICT NAME: EAST GREENBUSH

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	16,662,537
GROWTH	0
BUILDING + BLDG REORG INCENT	2,750,350
TEACHER SUPPORT AID	0
TOTAL	19,412,887

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	10,073,797
GIFTED & TALENTED	25,284
EDUC RELATD SUPPORT SERVICE	72,416
EXTRAORDINARY NEEDS	186,438
OPERATING STANDARDS	169,949
LIMITED ENGLISH PROFICIENCY	5,954
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,385,252
EXCESS COST - PUBLIC + PRIV	3,804,025
BUILDING + BLDG REORG INCENT	2,005,088
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,399,443
HARDWARE & TECHNOLOGY	54,423
SOFTWARE, LIBRARY, TEXTBOOK	386,347
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	37,507
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,605,923

\$ CHG 02-03 MINUS 01-02	1,193,036
% CHG TOTAL AID	6.15

\$ CHG W/O BLDG, BL REORG INCNT	1,938,298
% CHG W/O BLDG, BL REORG INCNT	11.63

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,193,036
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	490501
DISTRICT NAME:	HOOSICK FALLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,784,719
GROWTH	57,526
BUILDING + BLDG REORG INCENT	562,896
TEACHER SUPPORT AID	0
TOTAL	7,405,141

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,427,236
GIFTED & TALENTED	7,252
EDUC RELATD SUPPORT SERVICE	27,238
EXTRAORDINARY NEEDS	266,665
OPERATING STANDARDS	148,904
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	27,097
EXCESS COST - PUBLIC + PRIV	1,334,220
BUILDING + BLDG REORG INCENT	534,627
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	814,480
HARDWARE & TECHNOLOGY	17,404
SOFTWARE, LIBRARY, TEXTBOOK	111,414
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	79,488
EARLY GRADE CLASS SIZE REDN	58,027
MINOR MAINTENANCE & REPAIR	9,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,863,387

\$ CHG 02-03 MINUS 01-02	458,246
% CHG TOTAL AID	6.19

\$ CHG W/O BLDG, BL REORG INCNT	486,515
% CHG W/O BLDG, BL REORG INCNT	7.11

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	458,246
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	490601
	DISTRICT NAME:	LANSINGBURGH
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		12,734,647
GROWTH		0
BUILDING + BLDG REORG INCENT		955,680
TEACHER SUPPORT AID		0
TOTAL		13,690,327
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,438,564
GIFTED & TALENTED		12,936
EDUC RELATD SUPPORT SERVICE		51,287
EXTRAORDINARY NEEDS		446,945
OPERATING STANDARDS		279,223
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		27,484
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		574,110
EXCESS COST - PUBLIC + PRIV		2,545,410
BUILDING + BLDG REORG INCENT		1,008,234
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,205,508
HARDWARE & TECHNOLOGY		34,816
SOFTWARE, LIBRARY, TEXTBOOK		233,791
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		187,648
EARLY GRADE CLASS SIZE REDN		115,186
MINOR MAINTENANCE & REPAIR		20,837
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		14,181,979
\$ CHG 02-03 MINUS 01-02		491,652
% CHG TOTAL AID		3.59
\$ CHG W/O BLDG, BL REORG INCNT		439,098
% CHG W/O BLDG, BL REORG INCNT		3.45
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		491,652
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	490804
	DISTRICT NAME:	WYNANTSKILL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,801,012

GROWTH	0
BUILDING + BLDG REORG INCENT	201,167
TEACHER SUPPORT AID	0
TOTAL	2,002,179

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,023,313
GIFTED & TALENTED	2,156
EDUC RELATD SUPPORT SERVICE	5,511
EXTRAORDINARY NEEDS	13,601
OPERATING STANDARDS	13,023
LIMITED ENGLISH PROFICIENCY	0
GROWTH	8,192
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	109,084
EXCESS COST - PUBLIC + PRIV	502,097
BUILDING + BLDG REORG INCENT	470,425
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	215,170
HARDWARE & TECHNOLOGY	4,381
SOFTWARE, LIBRARY, TEXTBOOK	41,561
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,410,514

\$ CHG 02-03 MINUS 01-02	408,335
% CHG TOTAL AID	20.39

\$ CHG W/O BLDG, BL REORG INCNT	139,077
% CHG W/O BLDG, BL REORG INCNT	7.72

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	408,335
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	491200
DISTRICT NAME:	RENSSELAER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,456,923
GROWTH	0
BUILDING + BLDG REORG INCENT	893,745
TEACHER SUPPORT AID	0
TOTAL	7,350,668

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,684,668
GIFTED & TALENTED	5,684

EDUC RELATD SUPPORT SERVICE	21,827
EXTRAORDINARY NEEDS	275,001
OPERATING STANDARDS	106,714
LIMITED ENGLISH PROFICIENCY	516
GROWTH	81,461
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	309,779
EXCESS COST - PUBLIC + PRIV	1,640,096
BUILDING + BLDG REORG INCENT	243,247
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	321,261
HARDWARE & TECHNOLOGY	15,049
SOFTWARE, LIBRARY, TEXTBOOK	100,044
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	102,272
EARLY GRADE CLASS SIZE REDN	55,279
MINOR MAINTENANCE & REPAIR	3,500
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,966,398
\$ CHG 02-03 MINUS 01-02	-384,270
% CHG TOTAL AID	-5.23
\$ CHG W/O BLDG, BL REORG INCNT	266,228
% CHG W/O BLDG, BL REORG INCNT	4.12

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-384,270
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	491302
	DISTRICT NAME:	AVERILL PARK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		16,398,789
GROWTH		0
BUILDING + BLDG REORG INCENT		8,193,515
TEACHER SUPPORT AID		0
TOTAL		24,592,304
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,424,461
GIFTED & TALENTED		19,404
EDUC RELATD SUPPORT SERVICE		69,375
EXTRAORDINARY NEEDS		206,584
OPERATING STANDARDS		367,291
LIMITED ENGLISH PROFICIENCY		3,234
GROWTH		0
SUMMER SCHOOL		28,764
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		950,716

EXCESS COST - PUBLIC + PRIV	2,540,154
BUILDING + BLDG REORG INCENT	3,566,621
REORG. INCENTIVE (OPERATING)	2,439,087
TRANSPORTATION INCL SUMMER	2,114,832
HARDWARE & TECHNOLOGY	49,390
SOFTWARE, LIBRARY, TEXTBOOK	284,955
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,173
FULL DAY K CONVERSION	424,985
TEACHER SUPPORT AID	0
TOTAL	21,524,026
\$ CHG 02-03 MINUS 01-02	-3,068,278
% CHG TOTAL AID	-12.48
\$ CHG W/O BLDG, BL REORG INCNT	1,558,616
% CHG W/O BLDG, BL REORG INCNT	9.50
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-3,068,278
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	491401
	DISTRICT NAME:	HOOSIC VALLEY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,870,146
GROWTH		0
BUILDING + BLDG REORG INCENT		1,073,961
TEACHER SUPPORT AID		0
TOTAL		6,944,107
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,667,774
GIFTED & TALENTED		6,860
EDUC RELATD SUPPORT SERVICE		24,043
EXTRAORDINARY NEEDS		124,695
OPERATING STANDARDS		130,393
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		2,703
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		406,323
EXCESS COST - PUBLIC + PRIV		875,581
BUILDING + BLDG REORG INCENT		763,376
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		775,496
HARDWARE & TECHNOLOGY		16,455
SOFTWARE, LIBRARY, TEXTBOOK		103,974
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,907,841
\$ CHG 02-03 MINUS 01-02	-36,266
% CHG TOTAL AID	-0.52
\$ CHG W/O BLDG, BL REORG INCNT	274,319
% CHG W/O BLDG, BL REORG INCNT	4.67
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-36,266
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 491501
DISTRICT NAME: SCHODACK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,673,098
GROWTH	34,030
BUILDING + BLDG REORG INCENT	1,217,935
TEACHER SUPPORT AID	0
TOTAL	5,925,063

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,930,637
GIFTED & TALENTED	7,056
EDUC RELATD SUPPORT SERVICE	23,423
EXTRAORDINARY NEEDS	58,555
OPERATING STANDARDS	45,491
LIMITED ENGLISH PROFICIENCY	1,306
GROWTH	0
SUMMER SCHOOL	4,524
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	307,876
EXCESS COST - PUBLIC + PRIV	923,216
BUILDING + BLDG REORG INCENT	1,074,744
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	624,723
HARDWARE & TECHNOLOGY	16,859
SOFTWARE, LIBRARY, TEXTBOOK	101,503
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,132,582

\$ CHG 02-03 MINUS 01-02	207,519
% CHG TOTAL AID	3.50

\$ CHG W/O BLDG, BL REORG INCNT	350,710
% CHG W/O BLDG, BL REORG INCNT	7.45

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	207,519
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	491700
DISTRICT NAME:	TROY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	30,718,172
GROWTH	0
BUILDING + BLDG REORG INCENT	3,381,053
TEACHER SUPPORT AID	0
TOTAL	34,099,225

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	19,630,767
GIFTED & TALENTED	26,068
EDUC RELATD SUPPORT SERVICE	105,821
EXTRAORDINARY NEEDS	1,541,254
OPERATING STANDARDS	507,674
LIMITED ENGLISH PROFICIENCY	47,474
GROWTH	0
SUMMER SCHOOL	68,265
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	719,809
EXCESS COST - PUBLIC + PRIV	8,976,042
BUILDING + BLDG REORG INCENT	1,358,349
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,996,204
HARDWARE & TECHNOLOGY	72,238
SOFTWARE, LIBRARY, TEXTBOOK	442,249
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	420,992
EARLY GRADE CLASS SIZE REDN	51,867
MINOR MAINTENANCE & REPAIR	41,841
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	36,006,914

\$ CHG 02-03 MINUS 01-02	1,907,689
% CHG TOTAL AID	5.59

\$ CHG W/O BLDG, BL REORG INCNT	3,930,393
% CHG W/O BLDG, BL REORG INCNT	12.80

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,907,689
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	500101
	DISTRICT NAME:	CLARKSTOWN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		21,069,995
GROWTH		0
BUILDING + BLDG REORG INCENT		2,651,129
TEACHER SUPPORT AID		0
TOTAL		23,721,124
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		12,830,697
GIFTED & TALENTED		50,764
EDUC RELATD SUPPORT SERVICE		80,300
EXTRAORDINARY NEEDS		156,152
OPERATING STANDARDS		155,972
LIMITED ENGLISH PROFICIENCY		41,259
GROWTH		0
SUMMER SCHOOL		8,880
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,177,215
EXCESS COST - PUBLIC + PRIV		4,007,595
BUILDING + BLDG REORG INCENT		3,001,261
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,335,804
HARDWARE & TECHNOLOGY		34,265
SOFTWARE, LIBRARY, TEXTBOOK		751,213
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		56,700
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		62,179
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		23,750,256
\$ CHG 02-03 MINUS 01-02		29,132
% CHG TOTAL AID		0.12
\$ CHG W/O BLDG, BL REORG INCNT		-321,000
% CHG W/O BLDG, BL REORG INCNT		-1.52
STABILIZATION GRANT		229,209
\$ CHANGE WITH STABILIZATION		258,341
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	500108
	DISTRICT NAME:	NANUET
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	2,988,602
GROWTH	0
BUILDING + BLDG REORG INCENT	84,103
TEACHER SUPPORT AID	0
TOTAL	3,072,705

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,498,551
GIFTED & TALENTED	12,348
EDUC RELATD SUPPORT SERVICE	18,707
EXTRAORDINARY NEEDS	30,913
OPERATING STANDARDS	30,328
LIMITED ENGLISH PROFICIENCY	0
GROWTH	34,105
SUMMER SCHOOL	2,400
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	648,083
EXCESS COST - PUBLIC + PRIV	705,936
BUILDING + BLDG REORG INCENT	54,621
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	16,211
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	159,136
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,837
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,231,176

\$ CHG 02-03 MINUS 01-02	158,471
% CHG TOTAL AID	5.16

\$ CHG W/O BLDG, BL REORG INCNT	187,953
% CHG W/O BLDG, BL REORG INCNT	6.29

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	158,471
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	500201
DISTRICT NAME:	HAYERSTRAW-ST

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	28,322,693
GROWTH	145,070
BUILDING + BLDG REORG INCENT	1,226,904
TEACHER SUPPORT AID	0
TOTAL	29,694,667

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	12,736,969

GIFTED & TALENTED	43,316
EDUC RELATD SUPPORT SERVICE	111,713
EXTRAORDINARY NEEDS	1,271,916
OPERATING STANDARDS	231,323
LIMITED ENGLISH PROFICIENCY	153,290
GROWTH	0
SUMMER SCHOOL	64,000
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,646,251
EXCESS COST - PUBLIC + PRIV	6,726,200
BUILDING + BLDG REORG INCENT	664,924
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,182,758
HARDWARE & TECHNOLOGY	61,907
SOFTWARE, LIBRARY, TEXTBOOK	728,922
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	423,900
EARLY GRADE CLASS SIZE REDN	251,680
MINOR MAINTENANCE & REPAIR	59,178
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	29,358,247

\$ CHG 02-03 MINUS 01-02	-336,420
% CHG TOTAL AID	-1.13

\$ CHG W/O BLDG, BL REORG INCNT	225,560
% CHG W/O BLDG, BL REORG INCNT	0.79

STABILIZATION GRANT	104,942	
\$ CHANGE WITH STABILIZATION	-231,478	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	500301
DISTRICT NAME:	S. ORANGETOWN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,191,975
GROWTH	22,234
BUILDING + BLDG REORG INCENT	929,546
TEACHER SUPPORT AID	0
TOTAL	6,143,755

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,081,083
GIFTED & TALENTED	17,248
EDUC RELATD SUPPORT SERVICE	27,010
EXTRAORDINARY NEEDS	72,895
OPERATING STANDARDS	44,651
LIMITED ENGLISH PROFICIENCY	10,690
GROWTH	9,306
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	344,150
EXCESS COST - PUBLIC + PRIV	1,081,081
BUILDING + BLDG REORG INCENT	464,450
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	367,270
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	275,054
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,338
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,819,226

\$ CHG 02-03 MINUS 01-02	-324,529
% CHG TOTAL AID	-5.28

\$ CHG W/O BLDG, BL REORG INCNT	140,567
% CHG W/O BLDG, BL REORG INCNT	2.70

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-324,529
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	500304
DISTRICT NAME:	NYACK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,116,705
GROWTH	0
BUILDING + BLDG REORG INCENT	903,104
TEACHER SUPPORT AID	0
TOTAL	8,019,809

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,485,945
GIFTED & TALENTED	16,464
EDUC RELATD SUPPORT SERVICE	26,098
EXTRAORDINARY NEEDS	188,444
OPERATING STANDARDS	42,329
LIMITED ENGLISH PROFICIENCY	25,143
GROWTH	59,406
SUMMER SCHOOL	4,480
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	813,741
EXCESS COST - PUBLIC + PRIV	1,462,242
BUILDING + BLDG REORG INCENT	741,283
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	428,914
HARDWARE & TECHNOLOGY	9,810
SOFTWARE, LIBRARY, TEXTBOOK	258,505
ACADEMIC SERVICES AID	0

UNIVERSAL PREKINDERGARTEN	64,800
EARLY GRADE CLASS SIZE REDN	126,082
MINOR MAINTENANCE & REPAIR	28,005
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,781,691
\$ CHG 02-03 MINUS 01-02	-238,118
% CHG TOTAL AID	-2.97
\$ CHG W/O BLDG, BL REORG INCNT	-76,297
% CHG W/O BLDG, BL REORG INCNT	-1.07
STABILIZATION GRANT	130,910
\$ CHANGE WITH STABILIZATION	-107,208
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 500308
DISTRICT NAME: PEARL RIVER

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,022,872
GROWTH	78,764
BUILDING + BLDG REORG INCENT	731,056
TEACHER SUPPORT AID	0
TOTAL	4,832,692

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,860,643
GIFTED & TALENTED	13,720
EDUC RELATD SUPPORT SERVICE	20,440
EXTRAORDINARY NEEDS	32,407
OPERATING STANDARDS	36,252
LIMITED ENGLISH PROFICIENCY	0
GROWTH	87,866
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	714,819
EXCESS COST - PUBLIC + PRIV	825,740
BUILDING + BLDG REORG INCENT	612,610
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	317,522
HARDWARE & TECHNOLOGY	5,428
SOFTWARE, LIBRARY, TEXTBOOK	213,044
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	18,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,758,828

\$ CHG 02-03 MINUS 01-02 -73,864

% CHG TOTAL AID	-1.53
\$ CHG W/O BLDG, BL REORG INCNT	44,582
% CHG W/O BLDG, BL REORG INCNT	1.09
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-73,864
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	500401
DISTRICT NAME:	RAMAPO

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,475,243
GROWTH	0
BUILDING + BLDG REORG INCENT	1,328,318
TEACHER SUPPORT AID	0
TOTAL	9,803,561

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,173,058
GIFTED & TALENTED	23,716
EDUC RELATD SUPPORT SERVICE	38,143
EXTRAORDINARY NEEDS	85,083
OPERATING STANDARDS	74,198
LIMITED ENGLISH PROFICIENCY	11,052
GROWTH	0
SUMMER SCHOOL	30,160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,820,620
EXCESS COST - PUBLIC + PRIV	1,196,227
BUILDING + BLDG REORG INCENT	1,224,026
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	799,895
HARDWARE & TECHNOLOGY	11,000
SOFTWARE, LIBRARY, TEXTBOOK	419,642
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	32,173
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,938,993

\$ CHG 02-03 MINUS 01-02	135,432
% CHG TOTAL AID	1.38

\$ CHG W/O BLDG, BL REORG INCNT	239,724
% CHG W/O BLDG, BL REORG INCNT	2.83

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	135,432
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	500402
	DISTRICT NAME:	EAST RAMAPO
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		43,445,674
GROWTH		0
BUILDING + BLDG REORG INCENT		2,567,028
TEACHER SUPPORT AID		0
TOTAL		46,012,702
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		17,997,079
GIFTED & TALENTED		49,980
EDUC RELATD SUPPORT SERVICE		112,082
EXTRAORDINARY NEEDS		1,289,946
OPERATING STANDARDS		168,531
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		2,284,780
EXCESS COST - PUBLIC + PRIV		7,141,486
BUILDING + BLDG REORG INCENT		695,999
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		9,868,409
HARDWARE & TECHNOLOGY		52,120
SOFTWARE, LIBRARY, TEXTBOOK		1,836,644
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		1,973,700
EARLY GRADE CLASS SIZE REDN		438,403
MINOR MAINTENANCE & REPAIR		60,512
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		43,969,671
\$ CHG 02-03 MINUS 01-02		-2,043,031
% CHG TOTAL AID		-4.44
\$ CHG W/O BLDG, BL REORG INCNT		-172,002
% CHG W/O BLDG, BL REORG INCNT		-0.40
STABILIZATION GRANT		498,156
\$ CHANGE WITH STABILIZATION		-1,544,875
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	510101
DISTRICT NAME:	BRASHER FALLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,084,659
GROWTH	0
BUILDING + BLDG REORG INCENT	950,160
TEACHER SUPPORT AID	0
TOTAL	9,034,819

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,884,022
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	54,603
EXTRAORDINARY NEEDS	481,861
OPERATING STANDARDS	209,994
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	24,684
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	568,278
EXCESS COST - PUBLIC + PRIV	991,711
BUILDING + BLDG REORG INCENT	651,873
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	979,196
HARDWARE & TECHNOLOGY	18,897
SOFTWARE, LIBRARY, TEXTBOOK	86,608
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	92,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,057,775

\$ CHG 02-03 MINUS 01-02	22,956
% CHG TOTAL AID	0.25

\$ CHG W/O BLDG, BL REORG INCNT	321,243
% CHG W/O BLDG, BL REORG INCNT	3.97

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	22,956
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	510201
DISTRICT NAME:	CANTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,564,015
GROWTH	0
BUILDING + BLDG REORG INCENT	1,094,096
TEACHER SUPPORT AID	0
TOTAL	11,658,111

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	6,764,530
GIFTED & TALENTED	8,624
EDUC RELATD SUPPORT SERVICE	39,146
EXTRAORDINARY NEEDS	324,036
OPERATING STANDARDS	217,090
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	837,434
EXCESS COST - PUBLIC + PRIV	1,624,988
BUILDING + BLDG REORG INCENT	1,000,603
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,080,213
HARDWARE & TECHNOLOGY	24,517
SOFTWARE, LIBRARY, TEXTBOOK	116,516
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	55,500
EARLY GRADE CLASS SIZE REDN	57,321
MINOR MAINTENANCE & REPAIR	11,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,162,353
\$ CHG 02-03 MINUS 01-02	504,242
% CHG TOTAL AID	4.33
\$ CHG W/O BLDG, BL REORG INCNT	597,735
% CHG W/O BLDG, BL REORG INCNT	5.66
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	504,242
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	510401
	DISTRICT NAME:	CLIFTON FINE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,986,896
GROWTH		0
BUILDING + BLDG REORG INCENT		762,984
TEACHER SUPPORT AID		0
TOTAL		3,749,880
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,685,753
GIFTED & TALENTED		2,352
EDUC RELATD SUPPORT SERVICE		19,806
EXTRAORDINARY NEEDS		332,950
OPERATING STANDARDS		71,736
LIMITED ENGLISH PROFICIENCY		0
GROWTH		47,780
SUMMER SCHOOL		4,878

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	426,561
EXCESS COST - PUBLIC + PRIV	434,985
BUILDING + BLDG REORG INCENT	419,768
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	367,519
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	30,138
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,500
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,847,726

\$ CHG 02-03 MINUS 01-02	97,846
% CHG TOTAL AID	2.61

\$ CHG W/O BLDG, BL REORG INCNT	441,062
% CHG W/O BLDG, BL REORG INCNT	14.77

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	97,846
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	510501
DISTRICT NAME:	COLTON PIERREP

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,969,046
GROWTH	0
BUILDING + BLDG REORG INCENT	56,088
TEACHER SUPPORT AID	0
TOTAL	2,025,134

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	887,251
GIFTED & TALENTED	2,352
EDUC RELATD SUPPORT SERVICE	7,075
EXTRAORDINARY NEEDS	212,514
OPERATING STANDARDS	30,764
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	276,592
EXCESS COST - PUBLIC + PRIV	323,432
BUILDING + BLDG REORG INCENT	25,209
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	197,190
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	33,507

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,999,886
\$ CHG 02-03 MINUS 01-02	-25,248
% CHG TOTAL AID	-1.25
\$ CHG W/O BLDG, BL REORG INCNT	5,631
% CHG W/O BLDG, BL REORG INCNT	0.29
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-25,248
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	511101
	DISTRICT NAME:	GOUVERNEUR
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		15,194,261
GROWTH		0
BUILDING + BLDG REORG INCENT		248,580
TEACHER SUPPORT AID		0
TOTAL		15,442,841
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,647,704
GIFTED & TALENTED		10,584
EDUC RELATD SUPPORT SERVICE		87,310
EXTRAORDINARY NEEDS		861,643
OPERATING STANDARDS		351,686
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,558,249
EXCESS COST - PUBLIC + PRIV		2,155,511
BUILDING + BLDG REORG INCENT		120,779
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,491,407
HARDWARE & TECHNOLOGY		32,494
SOFTWARE, LIBRARY, TEXTBOOK		164,262
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		196,000
EARLY GRADE CLASS SIZE REDN		119,164
MINOR MAINTENANCE & REPAIR		28,005
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		15,824,798

\$ CHG 02-03 MINUS 01-02	381,957
% CHG TOTAL AID	2.47
\$ CHG W/O BLDG, BL REORG INCNT	509,758
% CHG W/O BLDG, BL REORG INCNT	3.35
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	381,957
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	511201
	DISTRICT NAME:	HAMMOND
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,167,194
GROWTH		0
BUILDING + BLDG REORG INCNT		273,092
TEACHER SUPPORT AID		0
TOTAL		2,440,286

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,240,211
GIFTED & TALENTED		1,960
EDUC RELATD SUPPORT SERVICE		11,671
EXTRAORDINARY NEEDS		168,204
OPERATING STANDARDS		45,491
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		354
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		178,813
EXCESS COST - PUBLIC + PRIV		219,691
BUILDING + BLDG REORG INCNT		213,546
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		340,533
HARDWARE & TECHNOLOGY		3,930
SOFTWARE, LIBRARY, TEXTBOOK		18,300
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,500
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,446,204

\$ CHG 02-03 MINUS 01-02	5,918
% CHG TOTAL AID	0.24

\$ CHG W/O BLDG, BL REORG INCNT	65,464
% CHG W/O BLDG, BL REORG INCNT	3.02

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	5,918

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	511301
	DISTRICT NAME:	HERMON DEKALB
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,336,162
GROWTH		0
BUILDING + BLDG REORG INCENT		275,332
TEACHER SUPPORT AID		0
TOTAL		4,611,494
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,391,447
GIFTED & TALENTED		2,352
EDUC RELATD SUPPORT SERVICE		22,975
EXTRAORDINARY NEEDS		218,816
OPERATING STANDARDS		99,885
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		23,902
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		440,506
EXCESS COST - PUBLIC + PRIV		672,510
BUILDING + BLDG REORG INCENT		203,494
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		412,145
HARDWARE & TECHNOLOGY		7,171
SOFTWARE, LIBRARY, TEXTBOOK		33,947
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,167
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		4,532,317
\$ CHG 02-03 MINUS 01-02		-79,177
% CHG TOTAL AID		-1.72
\$ CHG W/O BLDG, BL REORG INCNT		-7,339
% CHG W/O BLDG, BL REORG INCNT		-0.17
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-79,177
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511602

DISTRICT NAME: LISBON

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 5,027,954
GROWTH 0
BUILDING + BLDG REORG INCENT 1,120,371
TEACHER SUPPORT AID 0
TOTAL 6,148,325

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 3,213,070
GIFTED & TALENTED 3,528
EDUC RELATD SUPPORT SERVICE 17,211
EXTRAORDINARY NEEDS 196,844
OPERATING STANDARDS 102,624
LIMITED ENGLISH PROFICIENCY 0
GROWTH 77,694
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 644,578
EXCESS COST - PUBLIC + PRIV 607,496
BUILDING + BLDG REORG INCENT 615,120
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 502,664
HARDWARE & TECHNOLOGY 8,000
SOFTWARE, LIBRARY, TEXTBOOK 43,086
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 4,834
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 6,036,749

\$ CHG 02-03 MINUS 01-02 -111,576
% CHG TOTAL AID -1.81

\$ CHG W/O BLDG, BL REORG INCNT 393,675
% CHG W/O BLDG, BL REORG INCNT 7.83

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -111,576
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 511901
DISTRICT NAME: MADRID WADDING

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 5,562,493
GROWTH 0
BUILDING + BLDG REORG INCENT 2,949,749
TEACHER SUPPORT AID 0
TOTAL 8,512,242

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,316,831
GIFTED & TALENTED	4,508
EDUC RELATD SUPPORT SERVICE	30,950
EXTRAORDINARY NEEDS	279,759
OPERATING STANDARDS	128,057
LIMITED ENGLISH PROFICIENCY	0
GROWTH	19,996
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	555,073
EXCESS COST - PUBLIC + PRIV	689,206
BUILDING + BLDG REORG INCENT	442,479
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	587,086
HARDWARE & TECHNOLOGY	12,608
SOFTWARE, LIBRARY, TEXTBOOK	63,475
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	76,880
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,212,742
\$ CHG 02-03 MINUS 01-02	-2,299,500
% CHG TOTAL AID	-27.01
\$ CHG W/O BLDG, BL REORG INCNT	207,770
% CHG W/O BLDG, BL REORG INCNT	3.74
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-2,299,500
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	512001
	DISTRICT NAME:	MASSENA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		14,887,262
GROWTH		0
BUILDING + BLDG REORG INCENT		2,322,164
TEACHER SUPPORT AID		0
TOTAL		17,209,426
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,099,909
GIFTED & TALENTED		16,268
EDUC RELATD SUPPORT SERVICE		61,160
EXTRAORDINARY NEEDS		586,746
OPERATING STANDARDS		342,984
LIMITED ENGLISH PROFICIENCY		21,764
GROWTH		0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,231,174
EXCESS COST - PUBLIC + PRIV	2,165,904
BUILDING + BLDG REORG INCENT	1,820,546
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,110,586
HARDWARE & TECHNOLOGY	40,805
SOFTWARE, LIBRARY, TEXTBOOK	257,987
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	57,212
MINOR MAINTENANCE & REPAIR	23,171
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,836,216
\$ CHG 02-03 MINUS 01-02	-373,210
% CHG TOTAL AID	-2.17
\$ CHG W/O BLDG, BL REORG INCNT	128,408
% CHG W/O BLDG, BL REORG INCNT	0.86
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-373,210
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	512101
	DISTRICT NAME:	MORRISTOWN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,892,158
GROWTH		0
BUILDING + BLDG REORG INCENT		682,753
TEACHER SUPPORT AID		0
TOTAL		3,574,911
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,691,262
GIFTED & TALENTED		2,352
EDUC RELATD SUPPORT SERVICE		17,418
EXTRAORDINARY NEEDS		224,848
OPERATING STANDARDS		84,084
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		34,933
BOCES + SPECIAL SERVICES		373,163
EXCESS COST - PUBLIC + PRIV		521,489
BUILDING + BLDG REORG INCENT		512,020
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		201,907
HARDWARE & TECHNOLOGY		5,500

SOFTWARE, LIBRARY, TEXTBOOK	33,901
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,707,711
\$ CHG 02-03 MINUS 01-02	132,800
% CHG TOTAL AID	3.71
\$ CHG W/O BLDG, BL REORG INCNT	303,533
% CHG W/O BLDG, BL REORG INCNT	10.50
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	132,800
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	512201
	DISTRICT NAME:	NORWOOD NORFOL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,606,031
GROWTH		0
BUILDING + BLDG REORG INCENT		1,283,906
TEACHER SUPPORT AID		0
TOTAL		9,889,937
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,122,275
GIFTED & TALENTED		6,860
EDUC RELATD SUPPORT SERVICE		44,153
EXTRAORDINARY NEEDS		395,256
OPERATING STANDARDS		197,785
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		738,412
EXCESS COST - PUBLIC + PRIV		1,298,582
BUILDING + BLDG REORG INCENT		1,015,715
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		973,981
HARDWARE & TECHNOLOGY		9,950
SOFTWARE, LIBRARY, TEXTBOOK		91,551
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		52,455
MINOR MAINTENANCE & REPAIR		15,336
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		9,962,311

\$ CHG 02-03 MINUS 01-02	72,374
% CHG TOTAL AID	0.73
\$ CHG W/O BLDG, BL REORG INCNT	340,565
% CHG W/O BLDG, BL REORG INCNT	3.96
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	72,374
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	512300
	DISTRICT NAME:	OGDENSBURG
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		16,906,315
GROWTH		0
BUILDING + BLDG REORG INCNT		412,404
TEACHER SUPPORT AID		0
TOTAL		17,318,719

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		11,553,003
GIFTED & TALENTED		11,956
EDUC RELATD SUPPORT SERVICE		65,884
EXTRAORDINARY NEEDS		510,219
OPERATING STANDARDS		340,767
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,842,113
EXCESS COST - PUBLIC + PRIV		2,826,162
BUILDING + BLDG REORG INCNT		924,068
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		255,330
HARDWARE & TECHNOLOGY		36,752
SOFTWARE, LIBRARY, TEXTBOOK		161,939
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		208,000
EARLY GRADE CLASS SIZE REDN		114,898
MINOR MAINTENANCE & REPAIR		22,671
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		18,873,762

\$ CHG 02-03 MINUS 01-02	1,555,043
% CHG TOTAL AID	8.98
\$ CHG W/O BLDG, BL REORG INCNT	1,043,379
% CHG W/O BLDG, BL REORG INCNT	6.17

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION 1,555,043
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	512404
	DISTRICT NAME:	HEUVELTON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,139,757
GROWTH		55,848
BUILDING + BLDG REORG INCENT		1,069,877
TEACHER SUPPORT AID		0
TOTAL		6,265,482

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,154,943
GIFTED & TALENTED		3,920
EDUC RELATD SUPPORT SERVICE		31,820
EXTRAORDINARY NEEDS		247,822
OPERATING STANDARDS		128,868
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		712,372
EXCESS COST - PUBLIC + PRIV		613,485
BUILDING + BLDG REORG INCENT		560,109
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		356,277
HARDWARE & TECHNOLOGY		11,617
SOFTWARE, LIBRARY, TEXTBOOK		70,264
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		52,000
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,667
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		5,949,164

\$ CHG 02-03 MINUS 01-02		-316,318
% CHG TOTAL AID		-5.05
\$ CHG W/O BLDG, BL REORG INCNT		193,450
% CHG W/O BLDG, BL REORG INCNT		3.72

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -316,318
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512501
DISTRICT NAME: PARISHVILLE

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 3,745,445
GROWTH 0
BUILDING + BLDG REORG INCENT 155,042
TEACHER SUPPORT AID 0
TOTAL 3,900,487

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 2,048,478
GIFTED & TALENTED 2,744
EDUC RELATD SUPPORT SERVICE 22,447
EXTRAORDINARY NEEDS 341,192
OPERATING STANDARDS 101,113
LIMITED ENGLISH PROFICIENCY 0
GROWTH 0
SUMMER SCHOOL 5,725
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 430,841
EXCESS COST - PUBLIC + PRIV 390,816
BUILDING + BLDG REORG INCENT 50,849
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 441,351
HARDWARE & TECHNOLOGY 6,754
SOFTWARE, LIBRARY, TEXTBOOK 41,812
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 6,501
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 3,890,623

\$ CHG 02-03 MINUS 01-02 -9,864
% CHG TOTAL AID -0.25

\$ CHG W/O BLDG, BL REORG INCNT 94,329
% CHG W/O BLDG, BL REORG INCNT 2.52

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -9,864
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 512902
DISTRICT NAME: POTSDAM

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 8,362,613
GROWTH 0
BUILDING + BLDG REORG INCENT 1,175,978
TEACHER SUPPORT AID 0
TOTAL 9,538,591

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,103,161
GIFTED & TALENTED	9,016
EDUC RELATD SUPPORT SERVICE	34,269
EXTRAORDINARY NEEDS	264,126
OPERATING STANDARDS	181,697
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	768,366
EXCESS COST - PUBLIC + PRIV	1,355,208
BUILDING + BLDG REORG INCENT	891,992
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	607,359
HARDWARE & TECHNOLOGY	23,669
SOFTWARE, LIBRARY, TEXTBOOK	119,331
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	62,496
EARLY GRADE CLASS SIZE REDN	55,961
MINOR MAINTENANCE & REPAIR	14,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,490,820
 \$ CHG 02-03 MINUS 01-02	 -47,771
% CHG TOTAL AID	-0.50
 \$ CHG W/O BLDG, BL REORG INCNT	 236,215
% CHG W/O BLDG, BL REORG INCNT	2.82

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-47,771
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	513102
	DISTRICT NAME:	EDWARDS-KNOX
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,416,383
GROWTH		0
BUILDING + BLDG REORG INCENT		65,965
TEACHER SUPPORT AID		0
TOTAL		6,482,348
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,746,621
GIFTED & TALENTED		4,704
EDUC RELATD SUPPORT SERVICE		41,639
EXTRAORDINARY NEEDS		410,490
OPERATING STANDARDS		174,546
LIMITED ENGLISH PROFICIENCY		0

GROWTH	255,452
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	487,924
EXCESS COST - PUBLIC + PRIV	893,674
BUILDING + BLDG REORG INCENT	432,251
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	665,440
HARDWARE & TECHNOLOGY	13,987
SOFTWARE, LIBRARY, TEXTBOOK	59,481
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	56,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,244,209
\$ CHG 02-03 MINUS 01-02	761,861
% CHG TOTAL AID	11.75
\$ CHG W/O BLDG, BL REORG INCNT	395,575
% CHG W/O BLDG, BL REORG INCNT	6.17

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	761,861	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	520101
DISTRICT NAME:	BURNT HILLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,391,762
GROWTH	0
BUILDING + BLDG REORG INCENT	2,123,939
TEACHER SUPPORT AID	0
TOTAL	14,515,701

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,910,050
GIFTED & TALENTED	18,228
EDUC RELATD SUPPORT SERVICE	51,488
EXTRAORDINARY NEEDS	85,138
OPERATING STANDARDS	100,136
LIMITED ENGLISH PROFICIENCY	0
GROWTH	19,472
SUMMER SCHOOL	13,795
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	781,628
EXCESS COST - PUBLIC + PRIV	2,649,386
BUILDING + BLDG REORG INCENT	1,669,667
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,310,942

HARDWARE & TECHNOLOGY	40,330
SOFTWARE, LIBRARY, TEXTBOOK	272,897
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	29,672
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,952,829
\$ CHG 02-03 MINUS 01-02	437,128
% CHG TOTAL AID	3.01
\$ CHG W/O BLDG, BL REORG INCNT	891,400
% CHG W/O BLDG, BL REORG INCNT	7.19
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	437,128
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 520302
DISTRICT NAME: SHENENDEHOWA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	27,364,009
GROWTH	0
BUILDING + BLDG REORG INCENT	4,760,956
TEACHER SUPPORT AID	0
TOTAL	32,124,965

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	15,864,739
GIFTED & TALENTED	49,588
EDUC RELATD SUPPORT SERVICE	116,279
EXTRAORDINARY NEEDS	269,919
OPERATING STANDARDS	252,364
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,482,141
EXCESS COST - PUBLIC + PRIV	4,019,263
BUILDING + BLDG REORG INCENT	4,220,504
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,958,164
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	630,046
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	56,344
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0

TOTAL	32,919,351
\$ CHG 02-03 MINUS 01-02	794,386
% CHG TOTAL AID	2.47
\$ CHG W/O BLDG, BL REORG INCNT	1,334,838
% CHG W/O BLDG, BL REORG INCNT	4.88
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	794,386
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	520401
DISTRICT NAME:	CORINTH

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,731,362
GROWTH	0
BUILDING + BLDG REORG INCENT	1,024,585
TEACHER SUPPORT AID	0
TOTAL	8,755,947

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,629,274
GIFTED & TALENTED	7,252
EDUC RELATD SUPPORT SERVICE	34,333
EXTRAORDINARY NEEDS	284,416
OPERATING STANDARDS	173,830
LIMITED ENGLISH PROFICIENCY	0
GROWTH	27,784
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	417,233
EXCESS COST - PUBLIC + PRIV	1,563,488
BUILDING + BLDG REORG INCENT	558,328
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	752,679
HARDWARE & TECHNOLOGY	20,102
SOFTWARE, LIBRARY, TEXTBOOK	105,573
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	71,208
EARLY GRADE CLASS SIZE REDN	54,157
MINOR MAINTENANCE & REPAIR	15,003
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,714,660

\$ CHG 02-03 MINUS 01-02	-41,287
% CHG TOTAL AID	-0.47
\$ CHG W/O BLDG, BL REORG INCNT	424,970
% CHG W/O BLDG, BL REORG INCNT	5.50

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-41,287
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	520601
	DISTRICT NAME:	EDINBURG
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		598,205
GROWTH		0
BUILDING + BLDG REORG INCENT		37,848
TEACHER SUPPORT AID		0
TOTAL		636,053
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		317,298
GIFTED & TALENTED		588
EDUC RELATD SUPPORT SERVICE		730
EXTRAORDINARY NEEDS		29,393
OPERATING STANDARDS		4,142
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		68,021
EXCESS COST - PUBLIC + PRIV		120,872
BUILDING + BLDG REORG INCENT		75,150
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		42,385
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		14,018
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		2,000
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		674,597
\$ CHG 02-03 MINUS 01-02		38,544
% CHG TOTAL AID		6.06
\$ CHG W/O BLDG, BL REORG INCNT		1,242
% CHG W/O BLDG, BL REORG INCNT		0.21

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	38,544
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 520701
DISTRICT NAME: GALWAY

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 5,893,923
GROWTH 0
BUILDING + BLDG REORG INCENT 842,968
TEACHER SUPPORT AID 0
TOTAL 6,736,891

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 3,580,181
GIFTED & TALENTED 6,860
EDUC RELATD SUPPORT SERVICE 23,156
EXTRAORDINARY NEEDS 210,872
OPERATING STANDARDS 53,673
LIMITED ENGLISH PROFICIENCY 0
GROWTH 0
SUMMER SCHOOL 12,688
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 465,292
EXCESS COST - PUBLIC + PRIV 888,704
BUILDING + BLDG REORG INCENT 637,215
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 608,735
HARDWARE & TECHNOLOGY 6,169
SOFTWARE, LIBRARY, TEXTBOOK 92,357
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 55,930
MINOR MAINTENANCE & REPAIR 11,002
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 6,652,834

\$ CHG 02-03 MINUS 01-02 -84,057
% CHG TOTAL AID -1.25

\$ CHG W/O BLDG, BL REORG INCNT 121,696
% CHG W/O BLDG, BL REORG INCNT 2.06

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -84,057
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521200
DISTRICT NAME: MECHANICVILLE

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 6,355,888
GROWTH 0
BUILDING + BLDG REORG INCENT 264,300
TEACHER SUPPORT AID 0

TOTAL 6,620,188

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,218,574
GIFTED & TALENTED	8,036
EDUC RELATD SUPPORT SERVICE	29,647
EXTRAORDINARY NEEDS	99,710
OPERATING STANDARDS	151,035
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	8,924
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	380,611
EXCESS COST - PUBLIC + PRIV	946,963
BUILDING + BLDG REORG INCENT	2,814,480
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	593,136
HARDWARE & TECHNOLOGY	20,021
SOFTWARE, LIBRARY, TEXTBOOK	117,593
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,504
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,409,234

\$ CHG 02-03 MINUS 01-02 2,789,046
% CHG TOTAL AID 42.13

\$ CHG W/O BLDG, BL REORG INCNT 238,866
% CHG W/O BLDG, BL REORG INCNT 3.76

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 2,789,046
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 521301
DISTRICT NAME: BALLSTON SPA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	16,525,304
GROWTH	0
BUILDING + BLDG REORG INCENT	4,251,101
TEACHER SUPPORT AID	0
TOTAL	20,776,405

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	10,547,756
GIFTED & TALENTED	23,912
EDUC RELATD SUPPORT SERVICE	76,504
EXTRAORDINARY NEEDS	341,188
OPERATING STANDARDS	144,787

LIMITED ENGLISH PROFICIENCY	0
GROWTH	38,840
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	548,528
EXCESS COST - PUBLIC + PRIV	3,585,354
BUILDING + BLDG REORG INCENT	3,275,853
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,774,597
HARDWARE & TECHNOLOGY	55,848
SOFTWARE, LIBRARY, TEXTBOOK	346,591
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	137,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	45,175
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,942,633
\$ CHG 02-03 MINUS 01-02	166,228
% CHG TOTAL AID	0.80
\$ CHG W/O BLDG, BL REORG INCNT	1,141,476
% CHG W/O BLDG, BL REORG INCNT	6.91

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	166,228
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	521401
DISTRICT NAME:	S. GLENS FALLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	15,220,417
GROWTH	0
BUILDING + BLDG REORG INCENT	3,617,431
TEACHER SUPPORT AID	0
TOTAL	18,837,848

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	9,148,839
GIFTED & TALENTED	19,208
EDUC RELATD SUPPORT SERVICE	70,560
EXTRAORDINARY NEEDS	316,859
OPERATING STANDARDS	389,045
LIMITED ENGLISH PROFICIENCY	0
GROWTH	72,158
SUMMER SCHOOL	25,262
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	765,324
EXCESS COST - PUBLIC + PRIV	3,320,489
BUILDING + BLDG REORG INCENT	4,125,991
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	1,135,503
HARDWARE & TECHNOLOGY	42,985
SOFTWARE, LIBRARY, TEXTBOOK	241,033
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	96,756
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,505
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	19,798,517
\$ CHG 02-03 MINUS 01-02	960,669
% CHG TOTAL AID	5.10
\$ CHG W/O BLDG, BL REORG INCNT	452,109
% CHG W/O BLDG, BL REORG INCNT	2.97

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	960,669
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	521701
DISTRICT NAME:	SCHUYLERVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,210,360
GROWTH	0
BUILDING + BLDG REORG INCENT	2,185,220
TEACHER SUPPORT AID	0
TOTAL	12,395,580

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,945,956
GIFTED & TALENTED	9,212
EDUC RELATD SUPPORT SERVICE	36,850
EXTRAORDINARY NEEDS	196,276
OPERATING STANDARDS	181,806
LIMITED ENGLISH PROFICIENCY	1,097
GROWTH	0
SUMMER SCHOOL	17,416
TAX LIMITATION	163,282
BOCES + SPECIAL SERVICES	606,271
EXCESS COST - PUBLIC + PRIV	2,278,855
BUILDING + BLDG REORG INCENT	1,383,461
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,118,815
HARDWARE & TECHNOLOGY	24,067
SOFTWARE, LIBRARY, TEXTBOOK	133,284
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	121,484
MINOR MAINTENANCE & REPAIR	13,502
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	12,231,634
\$ CHG 02-03 MINUS 01-02	-163,946
% CHG TOTAL AID	-1.32
\$ CHG W/O BLDG, BL REORG INCNT	637,813
% CHG W/O BLDG, BL REORG INCNT	6.25
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-163,946
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	521800
	DISTRICT NAME:	SARATOGA SPRIN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		24,603,802
GROWTH		0
BUILDING + BLDG REORG INCENT		1,131,334
TEACHER SUPPORT AID		0
TOTAL		25,735,136
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		15,197,916
GIFTED & TALENTED		38,808
EDUC RELATD SUPPORT SERVICE		98,946
EXTRAORDINARY NEEDS		410,721
OPERATING STANDARDS		270,375
LIMITED ENGLISH PROFICIENCY		6,601
GROWTH		0
SUMMER SCHOOL		20,766
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,510,392
EXCESS COST - PUBLIC + PRIV		4,692,711
BUILDING + BLDG REORG INCENT		3,669,382
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,996,345
HARDWARE & TECHNOLOGY		72,818
SOFTWARE, LIBRARY, TEXTBOOK		599,163
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		153,900
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		43,675
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		28,782,519
\$ CHG 02-03 MINUS 01-02		3,047,383
% CHG TOTAL AID		11.84
\$ CHG W/O BLDG, BL REORG INCNT		509,335
% CHG W/O BLDG, BL REORG INCNT		2.07

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	3,047,383
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	522001
	DISTRICT NAME:	STILLWATER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,196,664
GROWTH		0
BUILDING + BLDG REORG INCENT		2,728,874
TEACHER SUPPORT AID		0
TOTAL		9,925,538

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,691,294
GIFTED & TALENTED		7,840
EDUC RELATD SUPPORT SERVICE		27,685
EXTRAORDINARY NEEDS		73,157
OPERATING STANDARDS		137,993
LIMITED ENGLISH PROFICIENCY		0
GROWTH		70,102
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		400,791
EXCESS COST - PUBLIC + PRIV		1,229,423
BUILDING + BLDG REORG INCENT		1,295,762
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		744,193
HARDWARE & TECHNOLOGY		19,731
SOFTWARE, LIBRARY, TEXTBOOK		109,052
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		6,501
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		8,813,524

\$ CHG 02-03 MINUS 01-02	-1,112,014
% CHG TOTAL AID	-11.20

\$ CHG W/O BLDG, BL REORG INCNT	321,098
% CHG W/O BLDG, BL REORG INCNT	4.46

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,112,014
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	522101
	DISTRICT NAME:	WATERFORD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,846,968
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		3,846,968
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,090,846
GIFTED & TALENTED		5,096
EDUC RELATD SUPPORT SERVICE		15,507
EXTRAORDINARY NEEDS		102,544
OPERATING STANDARDS		33,316
LIMITED ENGLISH PROFICIENCY		830
GROWTH		0
SUMMER SCHOOL		1,680
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		402,041
EXCESS COST - PUBLIC + PRIV		982,909
BUILDING + BLDG REORG INCENT		50,653
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		544,435
HARDWARE & TECHNOLOGY		11,465
SOFTWARE, LIBRARY, TEXTBOOK		81,556
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		54,628
MINOR MAINTENANCE & REPAIR		6,334
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		4,383,840
\$ CHG 02-03 MINUS 01-02		536,872
% CHG TOTAL AID		13.96
\$ CHG W/O BLDG, BL REORG INCNT		486,219
% CHG W/O BLDG, BL REORG INCNT		12.64
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		536,872
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	530101
	DISTRICT NAME:	DUANESBURG
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,128,395
GROWTH		0
BUILDING + BLDG REORG INCENT		702,135

TEACHER SUPPORT AID	0
TOTAL	4,830,530

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,255,932
GIFTED & TALENTED	5,096
EDUC RELATD SUPPORT SERVICE	15,947
EXTRAORDINARY NEEDS	93,149
OPERATING STANDARDS	36,071
LIMITED ENGLISH PROFICIENCY	0
GROWTH	1,962
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	285,401
EXCESS COST - PUBLIC + PRIV	640,266
BUILDING + BLDG REORG INCENT	498,034
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	608,407
HARDWARE & TECHNOLOGY	1,800
SOFTWARE, LIBRARY, TEXTBOOK	75,238
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	55,496
MINOR MAINTENANCE & REPAIR	10,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,583,467

\$ CHG 02-03 MINUS 01-02	-247,063
% CHG TOTAL AID	-5.11

\$ CHG W/O BLDG, BL REORG INCNT	-42,962
% CHG W/O BLDG, BL REORG INCNT	-1.04

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-247,063
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	530202
DISTRICT NAME:	SCOTIA GLENVIL

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	11,314,599
GROWTH	0
BUILDING + BLDG REORG INCENT	3,390,999
TEACHER SUPPORT AID	0
TOTAL	14,705,598

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	7,695,902
GIFTED & TALENTED	15,876
EDUC RELATD SUPPORT SERVICE	50,419
EXTRAORDINARY NEEDS	147,245

OPERATING STANDARDS	113,513
LIMITED ENGLISH PROFICIENCY	6,811
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	644,317
EXCESS COST - PUBLIC + PRIV	2,173,289
BUILDING + BLDG REORG INCENT	2,204,257
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	895,682
HARDWARE & TECHNOLOGY	38,725
SOFTWARE, LIBRARY, TEXTBOOK	256,660
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,338
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,270,034
\$ CHG 02-03 MINUS 01-02	-435,564
% CHG TOTAL AID	-2.96

\$ CHG W/O BLDG, BL REORG INCNT	751,178
% CHG W/O BLDG, BL REORG INCNT	6.64

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-435,564	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	530301
DISTRICT NAME:	NISKAYUNA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,694,228
GROWTH	0
BUILDING + BLDG REORG INCENT	1,204,100
TEACHER SUPPORT AID	0
TOTAL	10,898,328

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,673,369
GIFTED & TALENTED	22,932
EDUC RELATD SUPPORT SERVICE	45,632
EXTRAORDINARY NEEDS	43,526
OPERATING STANDARDS	80,786
LIMITED ENGLISH PROFICIENCY	2,040
GROWTH	0
SUMMER SCHOOL	480
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	638,472
EXCESS COST - PUBLIC + PRIV	1,498,848
BUILDING + BLDG REORG INCENT	659,390

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,637,779
HARDWARE & TECHNOLOGY	45,317
SOFTWARE, LIBRARY, TEXTBOOK	351,598
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	40,174
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,740,343

\$ CHG 02-03 MINUS 01-02	-157,985
% CHG TOTAL AID	-1.45

\$ CHG W/O BLDG, BL REORG INCNT	386,725
% CHG W/O BLDG, BL REORG INCNT	3.99

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-157,985
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	530501
DISTRICT NAME:	SCHALMONT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,124,918
GROWTH	0
BUILDING + BLDG REORG INCENT	387,476
TEACHER SUPPORT AID	0
TOTAL	8,512,394

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,415,509
GIFTED & TALENTED	12,348
EDUC RELATD SUPPORT SERVICE	31,557
EXTRAORDINARY NEEDS	78,379
OPERATING STANDARDS	69,339
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	4,800
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	542,441
EXCESS COST - PUBLIC + PRIV	1,655,184
BUILDING + BLDG REORG INCENT	330,129
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,135,949
HARDWARE & TECHNOLOGY	19,471
SOFTWARE, LIBRARY, TEXTBOOK	192,543
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,837

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,509,486
\$ CHG 02-03 MINUS 01-02	-2,908
% CHG TOTAL AID	-0.03
\$ CHG W/O BLDG, BL REORG INCNT	54,439
% CHG W/O BLDG, BL REORG INCNT	0.67
STABILIZATION GRANT	32,069
\$ CHANGE WITH STABILIZATION	29,161
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	530515
	DISTRICT NAME:	MOHONASEN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,844,986
GROWTH		0
BUILDING + BLDG REORG INCENT		4,295,812
TEACHER SUPPORT AID		0
TOTAL		16,140,798
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,289,554
GIFTED & TALENTED		18,032
EDUC RELATD SUPPORT SERVICE		61,478
EXTRAORDINARY NEEDS		191,786
OPERATING STANDARDS		152,324
LIMITED ENGLISH PROFICIENCY		4,279
GROWTH		0
SUMMER SCHOOL		25,767
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		636,280
EXCESS COST - PUBLIC + PRIV		2,039,771
BUILDING + BLDG REORG INCENT		3,881,825
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,161,377
HARDWARE & TECHNOLOGY		45,334
SOFTWARE, LIBRARY, TEXTBOOK		273,890
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		25,338
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		15,807,035
\$ CHG 02-03 MINUS 01-02		-333,763
% CHG TOTAL AID		-2.07
\$ CHG W/O BLDG, BL REORG INCNT		80,224

% CHG W/O BLDG, BL REORG INCNT	0.68
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-333,763
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	530600
DISTRICT NAME:	SCHENECTADY

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	43,431,419
GROWTH	0
BUILDING + BLDG REORG INCENT	5,126,381
TEACHER SUPPORT AID	0
TOTAL	48,557,800

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	21,624,153
GIFTED & TALENTED	45,472
EDUC RELATD SUPPORT SERVICE	279,594
EXTRAORDINARY NEEDS	2,647,501
OPERATING STANDARDS	1,097,183
LIMITED ENGLISH PROFICIENCY	193,087
GROWTH	725,190
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,828,004
EXCESS COST - PUBLIC + PRIV	10,843,305
BUILDING + BLDG REORG INCENT	2,629,500
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,067,708
HARDWARE & TECHNOLOGY	123,477
SOFTWARE, LIBRARY, TEXTBOOK	727,061
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	1,086,512
EARLY GRADE CLASS SIZE REDN	387,982
MINOR MAINTENANCE & REPAIR	78,182
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	48,383,911

\$ CHG 02-03 MINUS 01-02	-173,889
% CHG TOTAL AID	-0.36

\$ CHG W/O BLDG, BL REORG INCNT	2,322,992
% CHG W/O BLDG, BL REORG INCNT	5.35

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-173,889
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 540801
DISTRICT NAME: GILBOA CONESVI

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,133,794
GROWTH	0
BUILDING + BLDG REORG INCENT	244,629
TEACHER SUPPORT AID	0
TOTAL	2,378,423

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,057,532
GIFTED & TALENTED	2,156
EDUC RELATD SUPPORT SERVICE	8,732
EXTRAORDINARY NEEDS	162,454
OPERATING STANDARDS	32,182
LIMITED ENGLISH PROFICIENCY	0
GROWTH	8,264
SUMMER SCHOOL	1,966
TAX LIMITATION	21,358
BOCES + SPECIAL SERVICES	167,822
EXCESS COST - PUBLIC + PRIV	362,775
BUILDING + BLDG REORG INCENT	548,056
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	188,899
HARDWARE & TECHNOLOGY	324
SOFTWARE, LIBRARY, TEXTBOOK	29,256
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,596,610

\$ CHG 02-03 MINUS 01-02	218,187
% CHG TOTAL AID	9.17

\$ CHG W/O BLDG, BL REORG INCNT	-85,240
% CHG W/O BLDG, BL REORG INCNT	-3.99

STABILIZATION GRANT	60,978
\$ CHANGE WITH STABILIZATION	279,165
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 540901
DISTRICT NAME: JEFFERSON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,885,158
GROWTH	0

BUILDING + BLDG REORG INCENT	289,983
TEACHER SUPPORT AID	0
TOTAL	2,175,141

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,098,036
GIFTED & TALENTED	1,568
EDUC RELATD SUPPORT SERVICE	12,363
EXTRAORDINARY NEEDS	159,090
OPERATING STANDARDS	57,218
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	21,615
BOCES + SPECIAL SERVICES	197,664
EXCESS COST - PUBLIC + PRIV	335,744
BUILDING + BLDG REORG INCENT	49,551
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	143,580
HARDWARE & TECHNOLOGY	3,538
SOFTWARE, LIBRARY, TEXTBOOK	22,948
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,334
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,107,249

\$ CHG 02-03 MINUS 01-02	-67,892
% CHG TOTAL AID	-3.12

\$ CHG W/O BLDG, BL REORG INCNT	172,540
% CHG W/O BLDG, BL REORG INCNT	9.15

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-67,892
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	541001
DISTRICT NAME:	MIDDLEBURGH

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	6,221,751
GROWTH	76,497
BUILDING + BLDG REORG INCENT	181,765
TEACHER SUPPORT AID	0
TOTAL	6,480,013

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,542,705
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	32,834

EXTRAORDINARY NEEDS	330,962
OPERATING STANDARDS	151,405
LIMITED ENGLISH PROFICIENCY GROWTH	0
SUMMER SCHOOL	38,686
TAX LIMITATION	5,178
BOCES + SPECIAL SERVICES	81,589
EXCESS COST - PUBLIC + PRIV BUILDING + BLDG REORG INCENT	339,019
REORG. INCENTIVE (OPERATING)	1,244,396
TRANSPORTATION INCL SUMMER HARDWARE & TECHNOLOGY	1,216,648
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	974,690
UNIVERSAL PREKINDERGARTEN	13,382
EARLY GRADE CLASS SIZE REDN	85,356
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	70,272
TEACHER SUPPORT AID	0
TOTAL	11,002
	8,144,004
\$ CHG 02-03 MINUS 01-02	1,663,991
% CHG TOTAL AID	25.68
\$ CHG W/O BLDG, BL REORG INCNT	629,108
% CHG W/O BLDG, BL REORG INCNT	9.99

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,663,991
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	541102
	DISTRICT NAME:	COBLESKL-RICHM
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		14,393,190
GROWTH		0
BUILDING + BLDG REORG INCENT		2,970,331
TEACHER SUPPORT AID		0
TOTAL		17,363,521
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,877,951
GIFTED & TALENTED		11,760
EDUC RELATD SUPPORT SERVICE		57,843
EXTRAORDINARY NEEDS		526,114
OPERATING STANDARDS		287,029
LIMITED ENGLISH PROFICIENCY GROWTH		1,586
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		614,055
EXCESS COST - PUBLIC + PRIV		2,260,618

BUILDING + BLDG REORG INCENT	1,079,573
REORG. INCENTIVE (OPERATING)	1,268,438
TRANSPORTATION INCL SUMMER	1,735,593
HARDWARE & TECHNOLOGY	30,603
SOFTWARE, LIBRARY, TEXTBOOK	173,474
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,838
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,951,475
\$ CHG 02-03 MINUS 01-02	-1,412,046
% CHG TOTAL AID	-8.13
\$ CHG W/O BLDG, BL REORG INCNT	478,712
% CHG W/O BLDG, BL REORG INCNT	3.33
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,412,046
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	541201
	DISTRICT NAME:	SCHOHARIE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,832,832
GROWTH		0
BUILDING + BLDG REORG INCENT		1,062,326
TEACHER SUPPORT AID		0
TOTAL		7,895,158
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,095,226
GIFTED & TALENTED		6,664
EDUC RELATD SUPPORT SERVICE		25,801
EXTRAORDINARY NEEDS		235,168
OPERATING STANDARDS		135,875
LIMITED ENGLISH PROFICIENCY		0
GROWTH		89,637
SUMMER SCHOOL		17,226
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		276,238
EXCESS COST - PUBLIC + PRIV		1,047,115
BUILDING + BLDG REORG INCENT		308,889
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		894,579
HARDWARE & TECHNOLOGY		3,448
SOFTWARE, LIBRARY, TEXTBOOK		94,315
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		51,106

MINOR MAINTENANCE & REPAIR	14,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,295,289
\$ CHG 02-03 MINUS 01-02	-599,869
% CHG TOTAL AID	-7.60
\$ CHG W/O BLDG, BL REORG INCNT	153,568
% CHG W/O BLDG, BL REORG INCNT	2.25
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-599,869
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 541401
DISTRICT NAME: SHARON SPRINGS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,724,232
GROWTH	62,553
BUILDING + BLDG REORG INCENT	743,293
TEACHER SUPPORT AID	0
TOTAL	3,530,078

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,631,326
GIFTED & TALENTED	2,352
EDUC RELATD SUPPORT SERVICE	11,643
EXTRAORDINARY NEEDS	128,813
OPERATING STANDARDS	54,946
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	272,606
EXCESS COST - PUBLIC + PRIV	322,974
BUILDING + BLDG REORG INCENT	2,448,571
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	268,843
HARDWARE & TECHNOLOGY	1,000
SOFTWARE, LIBRARY, TEXTBOOK	28,365
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,177,440

\$ CHG 02-03 MINUS 01-02	1,647,362
% CHG TOTAL AID	46.67

\$ CHG W/O BLDG, BL REORG INCNT	-57,916
% CHG W/O BLDG, BL REORG INCNT	-2.08

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,647,362
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	550101
DISTRICT NAME:	ODESSA MONTOUR

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,427,083
GROWTH	0
BUILDING + BLDG REORG INCENT	414,156
TEACHER SUPPORT AID	0
TOTAL	6,841,239

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,958,063
GIFTED & TALENTED	5,292
EDUC RELATD SUPPORT SERVICE	25,707
EXTRAORDINARY NEEDS	208,335
OPERATING STANDARDS	149,719
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	995,253
EXCESS COST - PUBLIC + PRIV	749,627
BUILDING + BLDG REORG INCENT	725,665
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	459,531
HARDWARE & TECHNOLOGY	14,982
SOFTWARE, LIBRARY, TEXTBOOK	75,621
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	50,904
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,428,367

\$ CHG 02-03 MINUS 01-02	587,128
% CHG TOTAL AID	8.58

\$ CHG W/O BLDG, BL REORG INCNT	275,619
% CHG W/O BLDG, BL REORG INCNT	4.29

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	587,128
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	550301
	DISTRICT NAME:	WATKINS GLEN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		9,170,648
GROWTH		45,189
BUILDING + BLDG REORG INCENT		2,193,154
TEACHER SUPPORT AID		0
TOTAL		11,408,991
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,432,102
GIFTED & TALENTED		8,232
EDUC RELATD SUPPORT SERVICE		31,513
EXTRAORDINARY NEEDS		348,105
OPERATING STANDARDS		187,716
LIMITED ENGLISH PROFICIENCY		0
GROWTH		68,110
SUMMER SCHOOL		17,146
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,077,167
EXCESS COST - PUBLIC + PRIV		1,217,026
BUILDING + BLDG REORG INCENT		3,087,818
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		660,742
HARDWARE & TECHNOLOGY		19,973
SOFTWARE, LIBRARY, TEXTBOOK		110,271
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		78,400
EARLY GRADE CLASS SIZE REDN		58,389
MINOR MAINTENANCE & REPAIR		11,835
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		12,414,545
\$ CHG 02-03 MINUS 01-02		1,005,554
% CHG TOTAL AID		8.81
\$ CHG W/O BLDG, BL REORG INCNT		110,890
% CHG W/O BLDG, BL REORG INCNT		1.20
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		1,005,554
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	560501
	DISTRICT NAME:	SOUTH SENECA
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,021,312

GROWTH	78,105
BUILDING + BLDG REORG INCENT	2,565,779
TEACHER SUPPORT AID	0
TOTAL	8,665,196

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,696,754
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	31,778
EXTRAORDINARY NEEDS	372,189
OPERATING STANDARDS	123,749
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	396,926
EXCESS COST - PUBLIC + PRIV	1,008,648
BUILDING + BLDG REORG INCENT	1,585,431
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	521,395
HARDWARE & TECHNOLOGY	13,114
SOFTWARE, LIBRARY, TEXTBOOK	78,322
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,922
MINOR MAINTENANCE & REPAIR	13,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,898,218

\$ CHG 02-03 MINUS 01-02	-766,978
% CHG TOTAL AID	-8.85

\$ CHG W/O BLDG, BL REORG INCNT	213,370
% CHG W/O BLDG, BL REORG INCNT	3.50

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-766,978
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	560603
DISTRICT NAME:	ROMULUS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,235,062
GROWTH	34,476
BUILDING + BLDG REORG INCENT	366,299
TEACHER SUPPORT AID	0
TOTAL	3,635,837

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,026,489
GIFTED & TALENTED	3,136

EDUC RELATD SUPPORT SERVICE	11,381
EXTRAORDINARY NEEDS	128,011
OPERATING STANDARDS	33,035
LIMITED ENGLISH PROFICIENCY	451
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	40,927
BOCES + SPECIAL SERVICES	346,024
EXCESS COST - PUBLIC + PRIV	271,608
BUILDING + BLDG REORG INCENT	93,610
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	418,992
HARDWARE & TECHNOLOGY	7,396
SOFTWARE, LIBRARY, TEXTBOOK	46,910
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,434,804
\$ CHG 02-03 MINUS 01-02	-201,033
% CHG TOTAL AID	-5.53
\$ CHG W/O BLDG, BL REORG INCNT	71,656
% CHG W/O BLDG, BL REORG INCNT	2.19
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-201,033
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	560701
	DISTRICT NAME:	SENECA FALLS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,280,625
GROWTH		61,313
BUILDING + BLDG REORG INCENT		398,302
TEACHER SUPPORT AID		0
TOTAL		7,740,240
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,572,908
GIFTED & TALENTED		8,428
EDUC RELATD SUPPORT SERVICE		31,706
EXTRAORDINARY NEEDS		195,497
OPERATING STANDARDS		161,194
LIMITED ENGLISH PROFICIENCY		8,184
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		541,961

EXCESS COST - PUBLIC + PRIV	1,473,627
BUILDING + BLDG REORG INCENT	385,309
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	627,443
HARDWARE & TECHNOLOGY	18,500
SOFTWARE, LIBRARY, TEXTBOOK	109,957
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	110,340
MINOR MAINTENANCE & REPAIR	14,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,259,723

\$ CHG 02-03 MINUS 01-02	519,483
% CHG TOTAL AID	6.71

\$ CHG W/O BLDG, BL REORG INCNT	532,476
% CHG W/O BLDG, BL REORG INCNT	7.25

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	519,483
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	561006
DISTRICT NAME:	WATERLOO CENT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	11,624,321
GROWTH	0
BUILDING + BLDG REORG INCENT	844,691
TEACHER SUPPORT AID	0
TOTAL	12,469,012

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,706,367
GIFTED & TALENTED	11,368
EDUC RELATD SUPPORT SERVICE	49,220
EXTRAORDINARY NEEDS	352,283
OPERATING STANDARDS	252,613
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	17,476
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,038,467
EXCESS COST - PUBLIC + PRIV	1,934,047
BUILDING + BLDG REORG INCENT	3,809,390
REORG. INCENTIVE (OPERATING)	1,521,454
TRANSPORTATION INCL SUMMER	1,238,814
HARDWARE & TECHNOLOGY	30,355
SOFTWARE, LIBRARY, TEXTBOOK	168,978
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	127,200

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,837
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,277,869
\$ CHG 02-03 MINUS 01-02	4,808,857
% CHG TOTAL AID	38.57
\$ CHG W/O BLDG, BL REORG INCNT	1,844,158
% CHG W/O BLDG, BL REORG INCNT	15.86
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	4,808,857
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570101
DISTRICT NAME: ADDISON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,152,080
GROWTH	0
BUILDING + BLDG REORG INCENT	492,229
TEACHER SUPPORT AID	0
TOTAL	10,644,309

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,000,780
GIFTED & TALENTED	6,468
EDUC RELATD SUPPORT SERVICE	69,831
EXTRAORDINARY NEEDS	700,746
OPERATING STANDARDS	288,197
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	36,654
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,141,215
EXCESS COST - PUBLIC + PRIV	1,304,180
BUILDING + BLDG REORG INCENT	254,512
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	780,706
HARDWARE & TECHNOLOGY	21,183
SOFTWARE, LIBRARY, TEXTBOOK	110,443
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	31,936
EARLY GRADE CLASS SIZE REDN	53,120
MINOR MAINTENANCE & REPAIR	14,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,814,807

\$ CHG 02-03 MINUS 01-02	170,498
% CHG TOTAL AID	1.60

\$ CHG W/O BLDG, BL REORG INCNT	408,215
% CHG W/O BLDG, BL REORG INCNT	4.02

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	170,498
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	570201
DISTRICT NAME:	AVOCA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,080,494
GROWTH	0
BUILDING + BLDG REORG INCENT	2,551,770
TEACHER SUPPORT AID	0
TOTAL	7,632,264

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,085,272
GIFTED & TALENTED	3,920
EDUC RELATD SUPPORT SERVICE	29,616
EXTRAORDINARY NEEDS	247,881
OPERATING STANDARDS	130,052
LIMITED ENGLISH PROFICIENCY	0
GROWTH	45,306
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	548,636
EXCESS COST - PUBLIC + PRIV	735,143
BUILDING + BLDG REORG INCENT	637,852
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	469,944
HARDWARE & TECHNOLOGY	11,502
SOFTWARE, LIBRARY, TEXTBOOK	57,187
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,014,313

\$ CHG 02-03 MINUS 01-02	-1,617,951
% CHG TOTAL AID	-21.20

\$ CHG W/O BLDG, BL REORG INCNT	295,967
% CHG W/O BLDG, BL REORG INCNT	5.83

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,617,951
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570302
DISTRICT NAME: BATH

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	12,580,402
GROWTH	0
BUILDING + BLDG REORG INCENT	4,877,015
TEACHER SUPPORT AID	0
TOTAL	17,457,417

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	8,411,886
GIFTED & TALENTED	11,564
EDUC RELATD SUPPORT SERVICE	59,561
EXTRAORDINARY NEEDS	399,941
OPERATING STANDARDS	326,566
LIMITED ENGLISH PROFICIENCY	0
GROWTH	45,355
SUMMER SCHOOL	12,896
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,267,492
EXCESS COST - PUBLIC + PRIV	1,246,957
BUILDING + BLDG REORG INCENT	3,103,736
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	954,785
HARDWARE & TECHNOLOGY	34,616
SOFTWARE, LIBRARY, TEXTBOOK	166,383
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	144,856
EARLY GRADE CLASS SIZE REDN	54,096
MINOR MAINTENANCE & REPAIR	22,171
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,262,861

\$ CHG 02-03 MINUS 01-02 -1,194,556
% CHG TOTAL AID -6.84

\$ CHG W/O BLDG, BL REORG INCNT 578,723
% CHG W/O BLDG, BL REORG INCNT 4.60

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -1,194,556
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 570401
DISTRICT NAME: BRADFORD

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	2,718,526
GROWTH	0
BUILDING + BLDG REORG INCENT	535,964
TEACHER SUPPORT AID	0
TOTAL	3,254,490

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,479,320
GIFTED & TALENTED	1,764
EDUC RELATD SUPPORT SERVICE	10,239
EXTRAORDINARY NEEDS	134,848
OPERATING STANDARDS	40,163
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	295,301
EXCESS COST - PUBLIC + PRIV	340,442
BUILDING + BLDG REORG INCENT	364,214
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	461,175
HARDWARE & TECHNOLOGY	2,969
SOFTWARE, LIBRARY, TEXTBOOK	19,455
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,151,890

\$ CHG 02-03 MINUS 01-02	-102,600
% CHG TOTAL AID	-3.15

\$ CHG W/O BLDG, BL REORG INCNT	69,150
% CHG W/O BLDG, BL REORG INCNT	2.54

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-102,600
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	570603
DISTRICT NAME:	CAMPBELL-SAVON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,566,304
GROWTH	0
BUILDING + BLDG REORG INCENT	4,950,326
TEACHER SUPPORT AID	0
TOTAL	15,516,630

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,660,512

GIFTED & TALENTED	7,056
EDUC RELATD SUPPORT SERVICE	41,717
EXTRAORDINARY NEEDS	310,273
OPERATING STANDARDS	219,669
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	18,161
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	942,091
EXCESS COST - PUBLIC + PRIV	1,507,430
BUILDING + BLDG REORG INCENT	3,047,363
REORG. INCENTIVE (OPERATING)	878,464
TRANSPORTATION INCL SUMMER	919,018
HARDWARE & TECHNOLOGY	9,000
SOFTWARE, LIBRARY, TEXTBOOK	63,674
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	108,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,748,597

\$ CHG 02-03 MINUS 01-02	-1,768,033
% CHG TOTAL AID	-11.39

\$ CHG W/O BLDG, BL REORG INCNT	134,930
% CHG W/O BLDG, BL REORG INCNT	1.28

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-1,768,033	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	570701
DISTRICT NAME:	CANISTEO

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,590,787
GROWTH	0
BUILDING + BLDG REORG INCENT	1,292,488
TEACHER SUPPORT AID	0
TOTAL	7,883,275

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,146,164
GIFTED & TALENTED	5,292
EDUC RELATD SUPPORT SERVICE	44,818
EXTRAORDINARY NEEDS	373,734
OPERATING STANDARDS	160,334
LIMITED ENGLISH PROFICIENCY	3,732
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	684,002
EXCESS COST - PUBLIC + PRIV	834,365
BUILDING + BLDG REORG INCENT	1,831,114
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	524,273
HARDWARE & TECHNOLOGY	15,350
SOFTWARE, LIBRARY, TEXTBOOK	72,208
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	50,456
MINOR MAINTENANCE & REPAIR	12,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,758,677

\$ CHG 02-03 MINUS 01-02	875,402
% CHG TOTAL AID	11.10

\$ CHG W/O BLDG, BL REORG INCNT	336,776
% CHG W/O BLDG, BL REORG INCNT	5.11

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	875,402
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	571000
DISTRICT NAME:	CORNING

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	24,829,038
GROWTH	13,329
BUILDING + BLDG REORG INCENT	3,292,035
TEACHER SUPPORT AID	0
TOTAL	28,134,402

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	15,221,035
GIFTED & TALENTED	32,732
EDUC RELATD SUPPORT SERVICE	104,490
EXTRAORDINARY NEEDS	801,278
OPERATING STANDARDS	200,013
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,743,498
EXCESS COST - PUBLIC + PRIV	3,213,053
BUILDING + BLDG REORG INCENT	2,281,540
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,362,651
HARDWARE & TECHNOLOGY	81,538
SOFTWARE, LIBRARY, TEXTBOOK	487,942
ACADEMIC SERVICES AID	0

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	156,657
MINOR MAINTENANCE & REPAIR	52,177
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	27,738,604
\$ CHG 02-03 MINUS 01-02	-395,798
% CHG TOTAL AID	-1.41
\$ CHG W/O BLDG, BL REORG INCNT	614,697
% CHG W/O BLDG, BL REORG INCNT	2.47
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-395,798
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	571501
	DISTRICT NAME:	GREENWOOD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,003,243
GROWTH		0
BUILDING + BLDG REORG INCENT		386,387
TEACHER SUPPORT AID		0
TOTAL		2,389,630
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,147,729
GIFTED & TALENTED		980
EDUC RELATD SUPPORT SERVICE		9,048
EXTRAORDINARY NEEDS		122,897
OPERATING STANDARDS		36,220
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		219,343
EXCESS COST - PUBLIC + PRIV		248,887
BUILDING + BLDG REORG INCENT		260,979
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		218,211
HARDWARE & TECHNOLOGY		2,859
SOFTWARE, LIBRARY, TEXTBOOK		16,630
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		2,333
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,286,116
\$ CHG 02-03 MINUS 01-02		-103,514

% CHG TOTAL AID	-4.33
\$ CHG W/O BLDG, BL REORG INCNT	21,894
% CHG W/O BLDG, BL REORG INCNT	1.09
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-103,514
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	571800
DISTRICT NAME:	HORNELL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,411,620
GROWTH	0
BUILDING + BLDG REORG INCENT	152,144
TEACHER SUPPORT AID	0
TOTAL	13,563,764

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	9,235,181
GIFTED & TALENTED	11,368
EDUC RELATD SUPPORT SERVICE	65,043
EXTRAORDINARY NEEDS	498,229
OPERATING STANDARDS	353,379
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,121,174
EXCESS COST - PUBLIC + PRIV	1,909,068
BUILDING + BLDG REORG INCENT	995,953
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	328,296
HARDWARE & TECHNOLOGY	35,125
SOFTWARE, LIBRARY, TEXTBOOK	170,281
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,595
MINOR MAINTENANCE & REPAIR	20,004
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,796,696

\$ CHG 02-03 MINUS 01-02	1,232,932
% CHG TOTAL AID	9.09

\$ CHG W/O BLDG, BL REORG INCNT	389,123
% CHG W/O BLDG, BL REORG INCNT	2.90

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,232,932
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	571901
	DISTRICT NAME:	ARKPORT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,257,371
GROWTH		85,394
BUILDING + BLDG REORG INCENT		645,964
TEACHER SUPPORT AID		0
TOTAL		3,988,729
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,092,006
GIFTED & TALENTED		3,724
EDUC RELATD SUPPORT SERVICE		15,545
EXTRAORDINARY NEEDS		142,290
OPERATING STANDARDS		91,842
LIMITED ENGLISH PROFICIENCY		0
GROWTH		89,627
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		371,481
EXCESS COST - PUBLIC + PRIV		353,929
BUILDING + BLDG REORG INCENT		391,545
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		221,500
HARDWARE & TECHNOLOGY		9,964
SOFTWARE, LIBRARY, TEXTBOOK		43,735
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		8,335
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,835,523
\$ CHG 02-03 MINUS 01-02		-153,206
% CHG TOTAL AID		-3.84
\$ CHG W/O BLDG, BL REORG INCNT		101,213
% CHG W/O BLDG, BL REORG INCNT		3.03
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-153,206
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	572301
DISTRICT NAME:	PRATTSBURG

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,515,497
GROWTH	0
BUILDING + BLDG REORG INCENT	2,282,438
TEACHER SUPPORT AID	0
TOTAL	5,797,935

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,150,501
GIFTED & TALENTED	3,136
EDUC RELATD SUPPORT SERVICE	25,348
EXTRAORDINARY NEEDS	214,302
OPERATING STANDARDS	92,496
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	23,387
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	311,191
EXCESS COST - PUBLIC + PRIV	377,118
BUILDING + BLDG REORG INCENT	433,219
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	425,568
HARDWARE & TECHNOLOGY	8,625
SOFTWARE, LIBRARY, TEXTBOOK	43,242
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,116,134

\$ CHG 02-03 MINUS 01-02	-1,681,801
% CHG TOTAL AID	-29.01

\$ CHG W/O BLDG, BL REORG INCNT	167,418
% CHG W/O BLDG, BL REORG INCNT	4.76

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,681,801
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	572702
DISTRICT NAME:	JASPER-TRPSBRG

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,978,743
GROWTH	0
BUILDING + BLDG REORG INCENT	569,546
TEACHER SUPPORT AID	0
TOTAL	5,548,289

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	2,943,781
GIFTED & TALENTED	3,332
EDUC RELATD SUPPORT SERVICE	22,131
EXTRAORDINARY NEEDS	396,678
OPERATING STANDARDS	97,480
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	308,469
EXCESS COST - PUBLIC + PRIV	622,566
BUILDING + BLDG REORG INCENT	1,908,716
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	531,157
HARDWARE & TECHNOLOGY	8,571
SOFTWARE, LIBRARY, TEXTBOOK	42,489
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	56,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,334
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,948,704
\$ CHG 02-03 MINUS 01-02	1,400,415
% CHG TOTAL AID	25.24
\$ CHG W/O BLDG, BL REORG INCNT	61,245
% CHG W/O BLDG, BL REORG INCNT	1.23
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,400,415
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	572901
	DISTRICT NAME:	HAMMONDSPORT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,733,764
GROWTH		0
BUILDING + BLDG REORG INCENT		172,024
TEACHER SUPPORT AID		0
TOTAL		2,905,788
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,769,538
GIFTED & TALENTED		3,920
EDUC RELATD SUPPORT SERVICE		10,142
EXTRAORDINARY NEEDS		169,709
OPERATING STANDARDS		39,005
LIMITED ENGLISH PROFICIENCY		0
GROWTH		5,493
SUMMER SCHOOL		0

TAX LIMITATION	63,532
BOCES + SPECIAL SERVICES	226,231
EXCESS COST - PUBLIC + PRIV	278,806
BUILDING + BLDG REORG INCENT	226,163
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	282,497
HARDWARE & TECHNOLOGY	3,680
SOFTWARE, LIBRARY, TEXTBOOK	55,084
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,334
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,140,134

\$ CHG 02-03 MINUS 01-02	234,346
% CHG TOTAL AID	8.06

\$ CHG W/O BLDG, BL REORG INCNT	180,207
% CHG W/O BLDG, BL REORG INCNT	6.59

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	234,346	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	573002
DISTRICT NAME:	WAYLAND-COHOCT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	15,283,241
GROWTH	15,070
BUILDING + BLDG REORG INCENT	3,393,907
TEACHER SUPPORT AID	0
TOTAL	18,692,218

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,028,180
GIFTED & TALENTED	10,388
EDUC RELATD SUPPORT SERVICE	56,281
EXTRAORDINARY NEEDS	432,905
OPERATING STANDARDS	312,366
LIMITED ENGLISH PROFICIENCY	0
GROWTH	58,967
SUMMER SCHOOL	9,218
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,188,490
EXCESS COST - PUBLIC + PRIV	2,394,265
BUILDING + BLDG REORG INCENT	6,716,280
REORG. INCENTIVE (OPERATING)	1,474,157
TRANSPORTATION INCL SUMMER	1,318,517
HARDWARE & TECHNOLOGY	30,890
SOFTWARE, LIBRARY, TEXTBOOK	154,355

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	116,280
EARLY GRADE CLASS SIZE REDN	50,335
MINOR MAINTENANCE & REPAIR	20,504
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	22,372,378
\$ CHG 02-03 MINUS 01-02	3,680,160
% CHG TOTAL AID	19.69
\$ CHG W/O BLDG, BL REORG INCNT	357,787
% CHG W/O BLDG, BL REORG INCNT	2.34

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	3,680,160
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580101
DISTRICT NAME:	BABYLON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,334,615
GROWTH	0
BUILDING + BLDG REORG INCENT	539,817
TEACHER SUPPORT AID	0
TOTAL	5,874,432

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,197,363
GIFTED & TALENTED	11,368
EDUC RELATD SUPPORT SERVICE	21,706
EXTRAORDINARY NEEDS	55,595
OPERATING STANDARDS	33,823
LIMITED ENGLISH PROFICIENCY	7,862
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	200,618
BOCES + SPECIAL SERVICES	635,450
EXCESS COST - PUBLIC + PRIV	811,192
BUILDING + BLDG REORG INCENT	463,057
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	406,770
HARDWARE & TECHNOLOGY	18,047
SOFTWARE, LIBRARY, TEXTBOOK	167,879
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	24,504
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,055,234

\$ CHG 02-03 MINUS 01-02	180,802
% CHG TOTAL AID	3.08
\$ CHG W/O BLDG, BL REORG INCNT	257,562
% CHG W/O BLDG, BL REORG INCNT	4.83
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	180,802
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580102
DISTRICT NAME: WEST BABYLON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	21,537,712
GROWTH	0
BUILDING + BLDG REORG INCNT	1,055,935
TEACHER SUPPORT AID	0
TOTAL	22,593,647

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	14,295,057
GIFTED & TALENTED	27,048
EDUC RELATD SUPPORT SERVICE	76,369
EXTRAORDINARY NEEDS	300,835
OPERATING STANDARDS	146,035
LIMITED ENGLISH PROFICIENCY	41,687
GROWTH	207,485
SUMMER SCHOOL	0
TAX LIMITATION	480,518
BOCES + SPECIAL SERVICES	866,130
EXCESS COST - PUBLIC + PRIV	3,434,824
BUILDING + BLDG REORG INCNT	764,942
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,469,306
HARDWARE & TECHNOLOGY	49,570
SOFTWARE, LIBRARY, TEXTBOOK	353,269
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	39,507
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	22,552,582

\$ CHG 02-03 MINUS 01-02	-41,065
% CHG TOTAL AID	-0.18

\$ CHG W/O BLDG, BL REORG INCNT	249,928
% CHG W/O BLDG, BL REORG INCNT	1.16

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-41,065

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580103
	DISTRICT NAME:	NORTH BABYLON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		28,545,440
GROWTH		0
BUILDING + BLDG REORG INCENT		2,798,589
TEACHER SUPPORT AID		0
TOTAL		31,344,029
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		18,479,558
GIFTED & TALENTED		28,028
EDUC RELATD SUPPORT SERVICE		98,228
EXTRAORDINARY NEEDS		432,749
OPERATING STANDARDS		191,617
LIMITED ENGLISH PROFICIENCY		54,060
GROWTH		51,688
SUMMER SCHOOL		17,614
TAX LIMITATION		578,151
BOCES + SPECIAL SERVICES		572,845
EXCESS COST - PUBLIC + PRIV		6,693,191
BUILDING + BLDG REORG INCENT		3,888,396
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		2,503,885
HARDWARE & TECHNOLOGY		55,520
SOFTWARE, LIBRARY, TEXTBOOK		441,829
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		452,662
MINOR MAINTENANCE & REPAIR		39,007
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		34,579,028
\$ CHG 02-03 MINUS 01-02		3,234,999
% CHG TOTAL AID		10.32
\$ CHG W/O BLDG, BL REORG INCNT		2,145,192
% CHG W/O BLDG, BL REORG INCNT		7.52
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		3,234,999
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580104

DISTRICT NAME: LINDENHURST

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	33,221,826
GROWTH	213,709
BUILDING + BLDG REORG INCENT	2,185,028
TEACHER SUPPORT AID	0
TOTAL	35,620,563

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	21,926,109
GIFTED & TALENTED	42,532
EDUC RELATD SUPPORT SERVICE	140,832
EXTRAORDINARY NEEDS	440,387
OPERATING STANDARDS	292,406
LIMITED ENGLISH PROFICIENCY	101,453
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	833,813
BOCES + SPECIAL SERVICES	1,266,164
EXCESS COST - PUBLIC + PRIV	6,373,276
BUILDING + BLDG REORG INCENT	2,461,508
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,174,517
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	647,215
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	69,180
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	36,769,392

\$ CHG 02-03 MINUS 01-02	1,148,829
% CHG TOTAL AID	3.23

\$ CHG W/O BLDG, BL REORG INCNT	872,349
% CHG W/O BLDG, BL REORG INCNT	2.61

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,148,829	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580105
DISTRICT NAME: COPIAGUE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	22,648,657
GROWTH	0
BUILDING + BLDG REORG INCENT	615,794
TEACHER SUPPORT AID	0
TOTAL	23,264,451

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	11,771,529
GIFTED & TALENTED	25,088
EDUC RELATD SUPPORT SERVICE	79,144
EXTRAORDINARY NEEDS	965,573
OPERATING STANDARDS	204,186
LIMITED ENGLISH PROFICIENCY	177,194
GROWTH	0
SUMMER SCHOOL	50,283
TAX LIMITATION	457,333
BOCES + SPECIAL SERVICES	1,819,105
EXCESS COST - PUBLIC + PRIV	5,022,264
BUILDING + BLDG REORG INCENT	700,087
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,415,752
HARDWARE & TECHNOLOGY	31,573
SOFTWARE, LIBRARY, TEXTBOOK	402,804
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	283,500
EARLY GRADE CLASS SIZE REDN	385,806
MINOR MAINTENANCE & REPAIR	31,673
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	24,822,894
\$ CHG 02-03 MINUS 01-02	1,558,443
% CHG TOTAL AID	6.70
\$ CHG W/O BLDG, BL REORG INCNT	1,474,150
% CHG W/O BLDG, BL REORG INCNT	6.51
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,558,443
DB ED: 0642I	STATE OF NEW YORK
RUN NO: SA020-3	05/15/02

2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580106
	DISTRICT NAME:	AMITYVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		12,429,322
GROWTH		0
BUILDING + BLDG REORG INCENT		1,353,351
TEACHER SUPPORT AID		0
TOTAL		13,782,673
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,669,921
GIFTED & TALENTED		17,640
EDUC RELATD SUPPORT SERVICE		48,131
EXTRAORDINARY NEEDS		601,840
OPERATING STANDARDS		106,027
LIMITED ENGLISH PROFICIENCY		80,880
GROWTH		0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,123,738
EXCESS COST - PUBLIC + PRIV	2,722,215
BUILDING + BLDG REORG INCENT	628,498
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,280,714
HARDWARE & TECHNOLOGY	24,021
SOFTWARE, LIBRARY, TEXTBOOK	251,644
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	260,696
MINOR MAINTENANCE & REPAIR	24,671
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,840,636
\$ CHG 02-03 MINUS 01-02	57,963
% CHG TOTAL AID	0.42
\$ CHG W/O BLDG, BL REORG INCNT	782,816
% CHG W/O BLDG, BL REORG INCNT	6.30
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	57,963
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580107
	DISTRICT NAME:	DEER PARK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		14,077,407
GROWTH		56,508
BUILDING + BLDG REORG INCENT		1,667,571
TEACHER SUPPORT AID		0
TOTAL		15,801,486
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,782,210
GIFTED & TALENTED		24,304
EDUC RELATD SUPPORT SERVICE		59,831
EXTRAORDINARY NEEDS		297,997
OPERATING STANDARDS		109,997
LIMITED ENGLISH PROFICIENCY		22,489
GROWTH		0
SUMMER SCHOOL		26,400
TAX LIMITATION		441,927
BOCES + SPECIAL SERVICES		829,612
EXCESS COST - PUBLIC + PRIV		2,968,122
BUILDING + BLDG REORG INCENT		1,930,055
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,480,525
HARDWARE & TECHNOLOGY		35,938

SOFTWARE, LIBRARY, TEXTBOOK	360,184
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,507
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,488,798

\$ CHG 02-03 MINUS 01-02	687,312
% CHG TOTAL AID	4.35

\$ CHG W/O BLDG, BL REORG INCNT	424,828
% CHG W/O BLDG, BL REORG INCNT	3.01

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	687,312
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580109
DISTRICT NAME:	WYANDANCH

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	22,653,891
GROWTH	0
BUILDING + BLDG REORG INCENT	703,827
TEACHER SUPPORT AID	0
TOTAL	23,357,718

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	11,671,053
GIFTED & TALENTED	13,328
EDUC RELATD SUPPORT SERVICE	140,030
EXTRAORDINARY NEEDS	2,226,477
OPERATING STANDARDS	561,732
LIMITED ENGLISH PROFICIENCY	172,182
GROWTH	288,741
SUMMER SCHOOL	0
TAX LIMITATION	173,016
BOCES + SPECIAL SERVICES	725,599
EXCESS COST - PUBLIC + PRIV	6,142,645
BUILDING + BLDG REORG INCENT	503,736
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,759,587
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	184,077
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	233,700
MINOR MAINTENANCE & REPAIR	15,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	24,811,739

\$ CHG 02-03 MINUS 01-02	1,454,021
% CHG TOTAL AID	6.23
\$ CHG W/O BLDG, BL REORG INCNT	1,654,112
% CHG W/O BLDG, BL REORG INCNT	7.30
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,454,021
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580201
DISTRICT NAME:	THREE VILLAGE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	26,962,991
GROWTH	304,570
BUILDING + BLDG REORG INCNT	4,415,134
TEACHER SUPPORT AID	0
TOTAL	31,682,695

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	19,669,573
GIFTED & TALENTED	44,296
EDUC RELATD SUPPORT SERVICE	82,125
EXTRAORDINARY NEEDS	92,758
OPERATING STANDARDS	120,147
LIMITED ENGLISH PROFICIENCY	18,587
GROWTH	231,432
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,136,492
EXCESS COST - PUBLIC + PRIV	2,843,355
BUILDING + BLDG REORG INCNT	5,278,241
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,286,700
HARDWARE & TECHNOLOGY	71,071
SOFTWARE, LIBRARY, TEXTBOOK	650,122
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	46,509
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	32,571,408

\$ CHG 02-03 MINUS 01-02	888,713
% CHG TOTAL AID	2.81

\$ CHG W/O BLDG, BL REORG INCNT	25,606
% CHG W/O BLDG, BL REORG INCNT	0.09

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION 888,713
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580203
	DISTRICT NAME:	COMSEWOGUE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		21,114,170
GROWTH		0
BUILDING + BLDG REORG INCENT		1,779,413
TEACHER SUPPORT AID		0
TOTAL		22,893,583

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		14,792,171
GIFTED & TALENTED		21,560
EDUC RELATD SUPPORT SERVICE		61,819
EXTRAORDINARY NEEDS		218,385
OPERATING STANDARDS		123,984
LIMITED ENGLISH PROFICIENCY		36,890
GROWTH		96,172
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,003,877
EXCESS COST - PUBLIC + PRIV		3,504,846
BUILDING + BLDG REORG INCENT		363,389
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,396,615
HARDWARE & TECHNOLOGY		42,535
SOFTWARE, LIBRARY, TEXTBOOK		309,382
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		23,838
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		21,995,463

\$ CHG 02-03 MINUS 01-02		-898,120
% CHG TOTAL AID		-3.92
\$ CHG W/O BLDG, BL REORG INCNT		517,904
% CHG W/O BLDG, BL REORG INCNT		2.45

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -898,120
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580205
DISTRICT NAME: SACHEM

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 80,142,429
GROWTH 55,792
BUILDING + BLDG REORG INCENT 5,489,529
TEACHER SUPPORT AID 0
TOTAL 85,687,750

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 57,417,679
GIFTED & TALENTED 83,300
EDUC RELATD SUPPORT SERVICE 215,229
EXTRAORDINARY NEEDS 803,197
OPERATING STANDARDS 346,212
LIMITED ENGLISH PROFICIENCY 66,353
GROWTH 664,167
SUMMER SCHOOL 26,816
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 4,174,950
EXCESS COST - PUBLIC + PRIV 11,961,634
BUILDING + BLDG REORG INCENT 6,927,517
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 5,457,469
HARDWARE & TECHNOLOGY 154,285
SOFTWARE, LIBRARY, TEXTBOOK 1,256,050
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 100,020
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 89,654,878

\$ CHG 02-03 MINUS 01-02 3,967,128
% CHG TOTAL AID 4.63

\$ CHG W/O BLDG, BL REORG INCNT 2,529,140
% CHG W/O BLDG, BL REORG INCNT 3.15

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 3,967,128
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580206
DISTRICT NAME: PORT JEFFERSON

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 2,838,434
GROWTH 0
BUILDING + BLDG REORG INCENT 602,734
TEACHER SUPPORT AID 0
TOTAL 3,441,168

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,058,776
GIFTED & TALENTED	6,272
EDUC RELATD SUPPORT SERVICE	9,490
EXTRAORDINARY NEEDS	15,057
OPERATING STANDARDS	18,473
LIMITED ENGLISH PROFICIENCY	0
GROWTH	11,590
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	271,501
EXCESS COST - PUBLIC + PRIV	332,954
BUILDING + BLDG REORG INCENT	398,165
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	69,402
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	98,368
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,302,550

\$ CHG 02-03 MINUS 01-02	-138,618
% CHG TOTAL AID	-4.03

\$ CHG W/O BLDG, BL REORG INCNT	65,951
% CHG W/O BLDG, BL REORG INCNT	2.32

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-138,618
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580207
DISTRICT NAME:	MOUNT SINAI

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,235,998
GROWTH	0
BUILDING + BLDG REORG INCENT	1,286,663
TEACHER SUPPORT AID	0
TOTAL	13,522,661

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,792,241
GIFTED & TALENTED	12,740
EDUC RELATD SUPPORT SERVICE	34,529
EXTRAORDINARY NEEDS	34,759
OPERATING STANDARDS	47,464
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	251,971
BOCES + SPECIAL SERVICES	411,903
EXCESS COST - PUBLIC + PRIV	1,544,837
BUILDING + BLDG REORG INCENT	1,675,564
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,322,252
HARDWARE & TECHNOLOGY	26,734
SOFTWARE, LIBRARY, TEXTBOOK	180,957
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,345,619
\$ CHG 02-03 MINUS 01-02	822,958
% CHG TOTAL AID	6.09
\$ CHG W/O BLDG, BL REORG INCNT	434,057
% CHG W/O BLDG, BL REORG INCNT	3.55
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	822,958
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580208
DISTRICT NAME: MILLER PLACE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,375,138
GROWTH	55,473
BUILDING + BLDG REORG INCENT	1,057,937
TEACHER SUPPORT AID	0
TOTAL	13,488,548

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,660,074
GIFTED & TALENTED	16,856
EDUC RELATD SUPPORT SERVICE	44,156
EXTRAORDINARY NEEDS	68,541
OPERATING STANDARDS	82,859
LIMITED ENGLISH PROFICIENCY	9,732
GROWTH	170,520
SUMMER SCHOOL	0
TAX LIMITATION	317,634
BOCES + SPECIAL SERVICES	718,176
EXCESS COST - PUBLIC + PRIV	1,528,024
BUILDING + BLDG REORG INCENT	869,537
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,077,299

HARDWARE & TECHNOLOGY	33,949
SOFTWARE, LIBRARY, TEXTBOOK	238,466
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,503
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,852,326
\$ CHG 02-03 MINUS 01-02	363,778
% CHG TOTAL AID	2.70
\$ CHG W/O BLDG, BL REORG INCNT	552,178
% CHG W/O BLDG, BL REORG INCNT	4.44
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	363,778
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580209
	DISTRICT NAME:	ROCKY POINT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		14,075,717
GROWTH		137,880
BUILDING + BLDG REORG INCENT		1,824,939
TEACHER SUPPORT AID		0
TOTAL		16,038,536
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,198,993
GIFTED & TALENTED		18,228
EDUC RELATD SUPPORT SERVICE		60,685
EXTRAORDINARY NEEDS		165,004
OPERATING STANDARDS		133,284
LIMITED ENGLISH PROFICIENCY		15,050
GROWTH		156,666
SUMMER SCHOOL		18,054
TAX LIMITATION		339,483
BOCES + SPECIAL SERVICES		523,299
EXCESS COST - PUBLIC + PRIV		3,020,065
BUILDING + BLDG REORG INCENT		2,037,773
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,306,789
HARDWARE & TECHNOLOGY		40,000
SOFTWARE, LIBRARY, TEXTBOOK		250,091
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		24,838
FULL DAY K CONVERSION		648,270
TEACHER SUPPORT AID		0

TOTAL	17,956,572
\$ CHG 02-03 MINUS 01-02	1,918,036
% CHG TOTAL AID	11.96
\$ CHG W/O BLDG, BL REORG INCNT	1,705,202
% CHG W/O BLDG, BL REORG INCNT	12.00
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,918,036
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580211
DISTRICT NAME:	MIDDLE COUNTRY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	62,919,688
GROWTH	0
BUILDING + BLDG REORG INCNT	4,923,452
TEACHER SUPPORT AID	0
TOTAL	67,843,140

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	44,094,297
GIFTED & TALENTED	63,700
EDUC RELATD SUPPORT SERVICE	204,840
EXTRAORDINARY NEEDS	665,995
OPERATING STANDARDS	360,365
LIMITED ENGLISH PROFICIENCY	105,379
GROWTH	0
SUMMER SCHOOL	21,799
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,330,723
EXCESS COST - PUBLIC + PRIV	13,068,213
BUILDING + BLDG REORG INCNT	6,692,525
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	5,154,975
HARDWARE & TECHNOLOGY	139,566
SOFTWARE, LIBRARY, TEXTBOOK	932,320
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	65,513
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	72,900,210

\$ CHG 02-03 MINUS 01-02	5,057,070
% CHG TOTAL AID	7.45
\$ CHG W/O BLDG, BL REORG INCNT	3,287,997
% CHG W/O BLDG, BL REORG INCNT	5.23

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	5,057,070
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580212
DISTRICT NAME:	LONGWOOD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	57,027,574
GROWTH	20,548
BUILDING + BLDG REORG INCENT	7,669,430
TEACHER SUPPORT AID	0
TOTAL	64,717,552

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	34,614,703
GIFTED & TALENTED	54,880
EDUC RELATD SUPPORT SERVICE	173,843
EXTRAORDINARY NEEDS	1,158,924
OPERATING STANDARDS	288,480
LIMITED ENGLISH PROFICIENCY	129,261
GROWTH	386,564
SUMMER SCHOOL	0
TAX LIMITATION	1,052,906
BOCES + SPECIAL SERVICES	2,021,210
EXCESS COST - PUBLIC + PRIV	12,075,088
BUILDING + BLDG REORG INCENT	6,430,361
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,338,888
HARDWARE & TECHNOLOGY	110,070
SOFTWARE, LIBRARY, TEXTBOOK	778,662
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	369,900
EARLY GRADE CLASS SIZE REDN	998,384
MINOR MAINTENANCE & REPAIR	46,509
FULL DAY K CONVERSION	1,558,952
TEACHER SUPPORT AID	0
TOTAL	66,587,585

\$ CHG 02-03 MINUS 01-02	1,870,033
% CHG TOTAL AID	2.89

\$ CHG W/O BLDG, BL REORG INCNT	3,109,102
% CHG W/O BLDG, BL REORG INCNT	5.45

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,870,033
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580221
DISTRICT NAME: SOUTH MANOR

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 5,845,648
GROWTH 0
BUILDING + BLDG REORG INCENT 302,030
TEACHER SUPPORT AID 0
TOTAL 6,147,678

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 3,425,962
GIFTED & TALENTED 5,292
EDUC RELATD SUPPORT SERVICE 13,374
EXTRAORDINARY NEEDS 54,522
OPERATING STANDARDS 27,616
LIMITED ENGLISH PROFICIENCY 0
GROWTH 34,329
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 186,834
EXCESS COST - PUBLIC + PRIV 1,097,282
BUILDING + BLDG REORG INCENT 306,439
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 405,081
HARDWARE & TECHNOLOGY 9,896
SOFTWARE, LIBRARY, TEXTBOOK 56,109
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 7,334
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 5,630,070

\$ CHG 02-03 MINUS 01-02 -517,608
% CHG TOTAL AID -8.42

\$ CHG W/O BLDG, BL REORG INCNT -522,017
% CHG W/O BLDG, BL REORG INCNT -8.93

STABILIZATION GRANT 464,481
\$ CHANGE WITH STABILIZATION -53,127
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580224
DISTRICT NAME: PATCHOGUE-MEDF

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 50,401,859
GROWTH 512,632
BUILDING + BLDG REORG INCENT 1,500,076
TEACHER SUPPORT AID 0

TOTAL 52,414,567

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	32,179,758
GIFTED & TALENTED	50,960
EDUC RELATD SUPPORT SERVICE	175,124
EXTRAORDINARY NEEDS	950,120
OPERATING STANDARDS	389,128
LIMITED ENGLISH PROFICIENCY	188,593
GROWTH	0
SUMMER SCHOOL	98,712
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,341,432
EXCESS COST - PUBLIC + PRIV	10,202,474
BUILDING + BLDG REORG INCENT	797,100
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,018,694
HARDWARE & TECHNOLOGY	117,395
SOFTWARE, LIBRARY, TEXTBOOK	760,115
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	675,924
MINOR MAINTENANCE & REPAIR	62,345
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	53,007,874

\$ CHG 02-03 MINUS 01-02 593,307
% CHG TOTAL AID 1.13

\$ CHG W/O BLDG, BL REORG INCNT 1,296,283
% CHG W/O BLDG, BL REORG INCNT 2.55

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 593,307
DB ED: 0642I STATE OF NEW YORK 05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580232
DISTRICT NAME: WILLIAM FLOYD

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	73,373,156
GROWTH	0
BUILDING + BLDG REORG INCENT	7,833,351
TEACHER SUPPORT AID	0
TOTAL	81,206,507

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	43,749,370
GIFTED & TALENTED	53,508
EDUC RELATD SUPPORT SERVICE	264,201
EXTRAORDINARY NEEDS	2,216,455
OPERATING STANDARDS	1,306,457

LIMITED ENGLISH PROFICIENCY	120,337
GROWTH	0
SUMMER SCHOOL	146,320
TAX LIMITATION	787,924
BOCES + SPECIAL SERVICES	2,468,752
EXCESS COST - PUBLIC + PRIV	16,943,654
BUILDING + BLDG REORG INCENT	8,579,930
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	6,619,098
HARDWARE & TECHNOLOGY	146,921
SOFTWARE, LIBRARY, TEXTBOOK	830,001
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	734,052
EARLY GRADE CLASS SIZE REDN	1,011,690
MINOR MAINTENANCE & REPAIR	52,010
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	86,030,680

\$ CHG 02-03 MINUS 01-02	4,824,173
% CHG TOTAL AID	5.94

\$ CHG W/O BLDG, BL REORG INCNT	4,077,594
% CHG W/O BLDG, BL REORG INCNT	5.56

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	4,824,173	
DB ED: 0642I	STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580233
DISTRICT NAME:	CENTER MORICHE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,885,405
GROWTH	0
BUILDING + BLDG REORG INCENT	374,446
TEACHER SUPPORT AID	0
TOTAL	7,259,851

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,190,183
GIFTED & TALENTED	6,664
EDUC RELATD SUPPORT SERVICE	18,108
EXTRAORDINARY NEEDS	110,165
OPERATING STANDARDS	34,229
LIMITED ENGLISH PROFICIENCY	9,268
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	122,599
BOCES + SPECIAL SERVICES	300,597
EXCESS COST - PUBLIC + PRIV	1,340,118
BUILDING + BLDG REORG INCENT	231,246
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	365,600
HARDWARE & TECHNOLOGY	11,652
SOFTWARE, LIBRARY, TEXTBOOK	107,631
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,860,562
\$ CHG 02-03 MINUS 01-02	-399,289
% CHG TOTAL AID	-5.50
\$ CHG W/O BLDG, BL REORG INCNT	-256,089
% CHG W/O BLDG, BL REORG INCNT	-3.72
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-399,289
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580234
	DISTRICT NAME:	EAST MORICHES
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,084,364
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		4,084,364
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,238,009
GIFTED & TALENTED		3,920
EDUC RELATD SUPPORT SERVICE		9,405
EXTRAORDINARY NEEDS		25,458
OPERATING STANDARDS		14,469
LIMITED ENGLISH PROFICIENCY		3,766
GROWTH		4,874
SUMMER SCHOOL		0
TAX LIMITATION		102,700
BOCES + SPECIAL SERVICES		607,409
EXCESS COST - PUBLIC + PRIV		757,260
BUILDING + BLDG REORG INCENT		152,923
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		613,224
HARDWARE & TECHNOLOGY		7,047
SOFTWARE, LIBRARY, TEXTBOOK		74,459
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,501
FULL DAY K CONVERSION		0

TEACHER SUPPORT AID	0
TOTAL	4,620,424
\$ CHG 02-03 MINUS 01-02	536,060
% CHG TOTAL AID	13.12
\$ CHG W/O BLDG, BL REORG INCNT	383,137
% CHG W/O BLDG, BL REORG INCNT	9.38
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	536,060
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580235
	DISTRICT NAME:	SOUTH COUNTRY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		31,976,795
GROWTH		0
BUILDING + BLDG REORG INCENT		1,901,153
TEACHER SUPPORT AID		0
TOTAL		33,877,948
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		20,946,424
GIFTED & TALENTED		25,088
EDUC RELATD SUPPORT SERVICE		81,232
EXTRAORDINARY NEEDS		590,121
OPERATING STANDARDS		142,525
LIMITED ENGLISH PROFICIENCY		53,118
GROWTH		0
SUMMER SCHOOL		13,734
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,355,112
EXCESS COST - PUBLIC + PRIV		5,767,190
BUILDING + BLDG REORG INCENT		1,826,776
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		2,459,967
HARDWARE & TECHNOLOGY		54,665
SOFTWARE, LIBRARY, TEXTBOOK		260,835
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		143,100
EARLY GRADE CLASS SIZE REDN		227,336
MINOR MAINTENANCE & REPAIR		36,674
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		33,983,897
\$ CHG 02-03 MINUS 01-02		105,949
% CHG TOTAL AID		0.31
\$ CHG W/O BLDG, BL REORG INCNT		180,326
% CHG W/O BLDG, BL REORG INCNT		0.56

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 105,949
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580251
 DISTRICT NAME: ESTPT- S MANOR

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 3,491,277
 GROWTH 0
 BUILDING + BLDG REORG INCENT 3,802,560
 TEACHER SUPPORT AID 0
 TOTAL 7,293,837

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 1,203,042
 GIFTED & TALENTED 6,468
 EDUC RELATD SUPPORT SERVICE 20,148
 EXTRAORDINARY NEEDS 32,837
 OPERATING STANDARDS 34,413
 LIMITED ENGLISH PROFICIENCY 0
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 472,328
 EXCESS COST - PUBLIC + PRIV 1,230,374
 BUILDING + BLDG REORG INCENT 2,731,019
 REORG. INCENTIVE (OPERATING) 1,051,179
 TRANSPORTATION INCL SUMMER 1,156,840
 HARDWARE & TECHNOLOGY 14,426
 SOFTWARE, LIBRARY, TEXTBOOK 89,375
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 2,000
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 8,044,449

\$ CHG 02-03 MINUS 01-02 750,612
 % CHG TOTAL AID 10.29

\$ CHG W/O BLDG, BL REORG INCNT 1,822,153
 % CHG W/O BLDG, BL REORG INCNT 52.19

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 750,612
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580301
 DISTRICT NAME: EAST HAMPTON

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 1,615,887
 GROWTH 39,540
 BUILDING + BLDG REORG INCENT 0
 TEACHER SUPPORT AID 0
 TOTAL 1,655,427

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 685,076
 GIFTED & TALENTED 10,192
 EDUC RELATD SUPPORT SERVICE 17,794
 EXTRAORDINARY NEEDS 8,739
 OPERATING STANDARDS 34,567
 LIMITED ENGLISH PROFICIENCY 15,522
 GROWTH 36,423
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 209,374
 EXCESS COST - PUBLIC + PRIV 485,465
 BUILDING + BLDG REORG INCENT 20,289
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 76,368
 HARDWARE & TECHNOLOGY 0
 SOFTWARE, LIBRARY, TEXTBOOK 104,365
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 21,671
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 1,725,845

\$ CHG 02-03 MINUS 01-02 70,418
 % CHG TOTAL AID 4.25

\$ CHG W/O BLDG, BL REORG INCNT 50,129
 % CHG W/O BLDG, BL REORG INCNT 3.03

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 70,418
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580303
 DISTRICT NAME: AMAGANSETT

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 149,156
 GROWTH 10,957
 BUILDING + BLDG REORG INCENT 32,131

TEACHER SUPPORT AID	0
TOTAL	192,244

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	55,838
GIFTED & TALENTED	588
EDUC RELATD SUPPORT SERVICE	913
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	1,516
LIMITED ENGLISH PROFICIENCY GROWTH	0
SUMMER SCHOOL	30,735
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	29,733
BUILDING + BLDG REORG INCENT	42,047
REORG. INCENTIVE (OPERATING)	19,510
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	5,952
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	15,271
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	204,103

\$ CHG 02-03 MINUS 01-02	11,859
% CHG TOTAL AID	6.17

\$ CHG W/O BLDG, BL REORG INCNT	24,480
% CHG W/O BLDG, BL REORG INCNT	15.29

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	11,859
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580304
DISTRICT NAME:	SPRINGS

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	618,884
GROWTH	0
BUILDING + BLDG REORG INCENT	26,897
TEACHER SUPPORT AID	0
TOTAL	645,781

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	212,189
GIFTED & TALENTED	3,136
EDUC RELATD SUPPORT SERVICE	4,837
EXTRAORDINARY NEEDS	19,783

OPERATING STANDARDS	10,734
LIMITED ENGLISH PROFICIENCY	3,184
GROWTH	475
SUMMER SCHOOL	1,920
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	43,707
EXCESS COST - PUBLIC + PRIV	234,067
BUILDING + BLDG REORG INCENT	32,303
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	33,991
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	52,424
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	662,752
\$ CHG 02-03 MINUS 01-02	16,971
% CHG TOTAL AID	2.63

\$ CHG W/O BLDG, BL REORG INCNT	11,565
% CHG W/O BLDG, BL REORG INCNT	1.87

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	16,971	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580305
DISTRICT NAME:	SAG HARBOR

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	827,667
GROWTH	20,981
BUILDING + BLDG REORG INCENT	88,625
TEACHER SUPPORT AID	0
TOTAL	937,273

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	355,131
GIFTED & TALENTED	5,096
EDUC RELATD SUPPORT SERVICE	7,939
EXTRAORDINARY NEEDS	12,971
OPERATING STANDARDS	12,892
LIMITED ENGLISH PROFICIENCY	3,980
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	77,998
EXCESS COST - PUBLIC + PRIV	261,220
BUILDING + BLDG REORG INCENT	89,038

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	48,519
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	77,161
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	966,114

\$ CHG 02-03 MINUS 01-02	28,841
% CHG TOTAL AID	3.08

\$ CHG W/O BLDG, BL REORG INCNT	28,428
% CHG W/O BLDG, BL REORG INCNT	3.35

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	28,841
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580306
DISTRICT NAME:	MONTAUK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	400,434
GROWTH	0
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	400,434

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	136,774
GIFTED & TALENTED	2,156
EDUC RELATD SUPPORT SERVICE	3,468
EXTRAORDINARY NEEDS	25,028
OPERATING STANDARDS	6,600
LIMITED ENGLISH PROFICIENCY	5,333
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	32,271
EXCESS COST - PUBLIC + PRIV	130,364
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	45,825
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	39,615
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,668

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	435,102
\$ CHG 02-03 MINUS 01-02	34,668
% CHG TOTAL AID	8.66
\$ CHG W/O BLDG, BL REORG INCNT	34,668
% CHG W/O BLDG, BL REORG INCNT	8.66
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	34,668
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580401
	DISTRICT NAME:	ELWOOD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,987,338
GROWTH		0
BUILDING + BLDG REORG INCENT		457,265
TEACHER SUPPORT AID		0
TOTAL		7,444,603
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,409,384
GIFTED & TALENTED		13,132
EDUC RELATD SUPPORT SERVICE		21,613
EXTRAORDINARY NEEDS		127,762
OPERATING STANDARDS		38,468
LIMITED ENGLISH PROFICIENCY		21,058
GROWTH		16,615
SUMMER SCHOOL		0
TAX LIMITATION		189,596
BOCES + SPECIAL SERVICES		330,765
EXCESS COST - PUBLIC + PRIV		846,023
BUILDING + BLDG REORG INCENT		633,783
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		520,713
HARDWARE & TECHNOLOGY		15,378
SOFTWARE, LIBRARY, TEXTBOOK		188,280
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		178,422
MINOR MAINTENANCE & REPAIR		15,003
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,565,995
\$ CHG 02-03 MINUS 01-02		121,392
% CHG TOTAL AID		1.63
\$ CHG W/O BLDG, BL REORG INCNT		-55,126

% CHG W/O BLDG, BL REORG INCNT	-0.79
STABILIZATION GRANT	74,284
\$ CHANGE WITH STABILIZATION	195,676
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580402
DISTRICT NAME:	COLD SPRING HA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	1,987,777
GROWTH	8,853
BUILDING + BLDG REORG INCENT	439,716
TEACHER SUPPORT AID	0
TOTAL	2,436,346

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,027,042
GIFTED & TALENTED	11,172
EDUC RELATD SUPPORT SERVICE	17,155
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	33,424
LIMITED ENGLISH PROFICIENCY	398
GROWTH	11,738
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	164,332
EXCESS COST - PUBLIC + PRIV	349,603
BUILDING + BLDG REORG INCENT	502,309
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	138,521
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	156,179
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,004
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,432,877

\$ CHG 02-03 MINUS 01-02	-3,469
% CHG TOTAL AID	-0.14

\$ CHG W/O BLDG, BL REORG INCNT	-66,062
% CHG W/O BLDG, BL REORG INCNT	-3.31

STABILIZATION GRANT	90,734
\$ CHANGE WITH STABILIZATION	87,265
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580403
	DISTRICT NAME:	HUNTINGTON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,588,410
GROWTH		0
BUILDING + BLDG REORG INCENT		1,108,425
TEACHER SUPPORT AID		0
TOTAL		9,696,835
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,166,806
GIFTED & TALENTED		22,736
EDUC RELATD SUPPORT SERVICE		35,497
EXTRAORDINARY NEEDS		116,708
OPERATING STANDARDS		57,586
LIMITED ENGLISH PROFICIENCY		39,800
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,221,059
EXCESS COST - PUBLIC + PRIV		1,718,735
BUILDING + BLDG REORG INCENT		586,653
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		610,351
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		403,498
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		275,400
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		28,839
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		9,283,668
\$ CHG 02-03 MINUS 01-02		-413,167
% CHG TOTAL AID		-4.26
\$ CHG W/O BLDG, BL REORG INCNT		108,605
% CHG W/O BLDG, BL REORG INCNT		1.26
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-413,167
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580404
	DISTRICT NAME:	NORTHPORT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,008,618
GROWTH		0

BUILDING + BLDG REORG INCENT	1,631,073
TEACHER SUPPORT AID	0
TOTAL	8,639,691

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,387,100
GIFTED & TALENTED	33,320
EDUC RELATD SUPPORT SERVICE	52,287
EXTRAORDINARY NEEDS	91,369
OPERATING STANDARDS	101,563
LIMITED ENGLISH PROFICIENCY GROWTH	6,049
SUMMER SCHOOL	0
TAX LIMITATION	32,880
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	463,984
BUILDING + BLDG REORG INCENT	2,548,673
REORG. INCENTIVE (OPERATING)	762,507
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	278,309
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	533,079
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	62,100
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	50,510
TEACHER SUPPORT AID	0
TOTAL	8,403,730

\$ CHG 02-03 MINUS 01-02	-235,961
% CHG TOTAL AID	-2.73

\$ CHG W/O BLDG, BL REORG INCNT	632,605
% CHG W/O BLDG, BL REORG INCNT	9.03

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-235,961
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580405
DISTRICT NAME:	HALF HOLLOW HI

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	15,274,165
GROWTH	126,504
BUILDING + BLDG REORG INCENT	1,199,265
TEACHER SUPPORT AID	0
TOTAL	16,599,934

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	9,993,710
GIFTED & TALENTED	50,372
EDUC RELATD SUPPORT SERVICE	75,920

EXTRAORDINARY NEEDS	130,984
OPERATING STANDARDS	122,973
LIMITED ENGLISH PROFICIENCY	11,940
GROWTH	170,256
SUMMER SCHOOL	44,560
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	696,976
EXCESS COST - PUBLIC + PRIV	2,717,460
BUILDING + BLDG REORG INCENT	1,311,440
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	589,441
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	721,917
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	83,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	50,010
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,771,659
\$ CHG 02-03 MINUS 01-02	171,725
% CHG TOTAL AID	1.03
\$ CHG W/O BLDG, BL REORG INCNT	59,550
% CHG W/O BLDG, BL REORG INCNT	0.39
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	171,725
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580406
	DISTRICT NAME:	HARBORFIELDS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,382,060
GROWTH		79,488
BUILDING + BLDG REORG INCENT		1,399,074
TEACHER SUPPORT AID		0
TOTAL		7,860,622
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,899,247
GIFTED & TALENTED		17,836
EDUC RELATD SUPPORT SERVICE		27,832
EXTRAORDINARY NEEDS		41,391
OPERATING STANDARDS		54,117
LIMITED ENGLISH PROFICIENCY		8,298
GROWTH		98,805
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		344,301
EXCESS COST - PUBLIC + PRIV		1,109,861

BUILDING + BLDG REORG INCENT	2,434,093
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	870,601
HARDWARE & TECHNOLOGY	17,379
SOFTWARE, LIBRARY, TEXTBOOK	235,630
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	21,671
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,181,062
\$ CHG 02-03 MINUS 01-02	1,320,440
% CHG TOTAL AID	16.80
\$ CHG W/O BLDG, BL REORG INCNT	285,421
% CHG W/O BLDG, BL REORG INCNT	4.42
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,320,440
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580410
DISTRICT NAME: COMMACK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	19,019,915
GROWTH	296,043
BUILDING + BLDG REORG INCENT	745,184
TEACHER SUPPORT AID	0
TOTAL	20,061,142

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	13,085,271
GIFTED & TALENTED	39,592
EDUC RELATD SUPPORT SERVICE	67,409
EXTRAORDINARY NEEDS	59,783
OPERATING STANDARDS	141,575
LIMITED ENGLISH PROFICIENCY	15,824
GROWTH	86,418
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,007,993
EXCESS COST - PUBLIC + PRIV	2,692,587
BUILDING + BLDG REORG INCENT	635,679
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,007,420
HARDWARE & TECHNOLOGY	47,299
SOFTWARE, LIBRARY, TEXTBOOK	594,531
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	32,400
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	43,675
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,557,456

\$ CHG 02-03 MINUS 01-02	496,314
% CHG TOTAL AID	2.47

\$ CHG W/O BLDG, BL REORG INCNT	605,819
% CHG W/O BLDG, BL REORG INCNT	3.14

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	496,314
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580413
DISTRICT NAME:	S. HUNTINGTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	16,547,836
GROWTH	0
BUILDING + BLDG REORG INCENT	1,193,734
TEACHER SUPPORT AID	0
TOTAL	17,741,570

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	9,165,923
GIFTED & TALENTED	35,868
EDUC RELATD SUPPORT SERVICE	55,802
EXTRAORDINARY NEEDS	409,112
OPERATING STANDARDS	100,284
LIMITED ENGLISH PROFICIENCY	99,048
GROWTH	0
SUMMER SCHOOL	800
TAX LIMITATION	490,655
BOCES + SPECIAL SERVICES	829,764
EXCESS COST - PUBLIC + PRIV	2,144,338
BUILDING + BLDG REORG INCENT	493,477
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,987,979
HARDWARE & TECHNOLOGY	35,596
SOFTWARE, LIBRARY, TEXTBOOK	268,687
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	269,512
MINOR MAINTENANCE & REPAIR	46,676
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	16,433,521

\$ CHG 02-03 MINUS 01-02	-1,308,049
% CHG TOTAL AID	-7.37

\$ CHG W/O BLDG, BL REORG INCNT	-607,792
% CHG W/O BLDG, BL REORG INCNT	-3.67

STABILIZATION GRANT	967,528
\$ CHANGE WITH STABILIZATION	-340,521
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580501
DISTRICT NAME:	BAY SHORE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	24,904,401
GROWTH	0
BUILDING + BLDG REORG INCENT	1,193,309
TEACHER SUPPORT AID	0
TOTAL	26,097,710

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	13,969,433
GIFTED & TALENTED	31,164
EDUC RELATD SUPPORT SERVICE	80,706
EXTRAORDINARY NEEDS	657,287
OPERATING STANDARDS	141,256
LIMITED ENGLISH PROFICIENCY	111,852
GROWTH	0
SUMMER SCHOOL	25,071
TAX LIMITATION	549,529
BOCES + SPECIAL SERVICES	1,599,750
EXCESS COST - PUBLIC + PRIV	4,680,402
BUILDING + BLDG REORG INCENT	1,735,906
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,660,807
HARDWARE & TECHNOLOGY	50,000
SOFTWARE, LIBRARY, TEXTBOOK	469,384
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	210,600
EARLY GRADE CLASS SIZE REDN	228,836
MINOR MAINTENANCE & REPAIR	60,512
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	27,262,495

\$ CHG 02-03 MINUS 01-02	1,164,785
% CHG TOTAL AID	4.46

\$ CHG W/O BLDG, BL REORG INCNT	622,188
% CHG W/O BLDG, BL REORG INCNT	2.50

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,164,785
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580502
	DISTRICT NAME:	ISLIP
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		13,846,817
GROWTH		60,811
BUILDING + BLDG REORG INCENT		891,923
TEACHER SUPPORT AID		0
TOTAL		14,799,551
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,656,517
GIFTED & TALENTED		19,012
EDUC RELATD SUPPORT SERVICE		51,016
EXTRAORDINARY NEEDS		242,112
OPERATING STANDARDS		81,401
LIMITED ENGLISH PROFICIENCY		37,437
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		762,817
EXCESS COST - PUBLIC + PRIV		2,239,159
BUILDING + BLDG REORG INCENT		2,139,645
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,321,667
HARDWARE & TECHNOLOGY		38,695
SOFTWARE, LIBRARY, TEXTBOOK		299,052
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		23,338
FULL DAY K CONVERSION		532,440
TEACHER SUPPORT AID		0
TOTAL		17,444,308
\$ CHG 02-03 MINUS 01-02		2,644,757
% CHG TOTAL AID		17.87
\$ CHG W/O BLDG, BL REORG INCNT		1,397,035
% CHG W/O BLDG, BL REORG INCNT		10.05
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		2,644,757
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580503
	DISTRICT NAME:	EAST ISLIP
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		26,300,998

GROWTH	0
BUILDING + BLDG REORG INCENT	2,991,411
TEACHER SUPPORT AID	0
TOTAL	29,292,409

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	17,514,418
GIFTED & TALENTED	29,596
EDUC RELATD SUPPORT SERVICE	81,433
EXTRAORDINARY NEEDS	177,594
OPERATING STANDARDS	142,290
LIMITED ENGLISH PROFICIENCY	24,566
GROWTH	126,242
SUMMER SCHOOL	37,632
TAX LIMITATION	534,177
BOCES + SPECIAL SERVICES	951,749
EXCESS COST - PUBLIC + PRIV	4,393,336
BUILDING + BLDG REORG INCENT	3,860,366
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,540,204
HARDWARE & TECHNOLOGY	22,454
SOFTWARE, LIBRARY, TEXTBOOK	372,271
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	64,800
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	34,340
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	29,907,468

\$ CHG 02-03 MINUS 01-02	615,059
% CHG TOTAL AID	2.10

\$ CHG W/O BLDG, BL REORG INCNT	-253,896
% CHG W/O BLDG, BL REORG INCNT	-0.97

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	615,059
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580504
DISTRICT NAME:	SAYVILLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	18,243,044
GROWTH	0
BUILDING + BLDG REORG INCENT	908,331
TEACHER SUPPORT AID	0
TOTAL	19,151,375

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	12,267,401
GIFTED & TALENTED	20,384

EDUC RELATD SUPPORT SERVICE	56,189
EXTRAORDINARY NEEDS	69,596
OPERATING STANDARDS	82,150
LIMITED ENGLISH PROFICIENCY	9,035
GROWTH	0
SUMMER SCHOOL	19,092
TAX LIMITATION	388,731
BOCES + SPECIAL SERVICES	1,594,416
EXCESS COST - PUBLIC + PRIV	2,574,465
BUILDING + BLDG REORG INCENT	2,257,201
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	974,986
HARDWARE & TECHNOLOGY	10,000
SOFTWARE, LIBRARY, TEXTBOOK	298,351
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	28,172
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,650,169
\$ CHG 02-03 MINUS 01-02	1,498,794
% CHG TOTAL AID	7.83
\$ CHG W/O BLDG, BL REORG INCNT	149,924
% CHG W/O BLDG, BL REORG INCNT	0.82

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	1,498,794	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580505
	DISTRICT NAME:	BAYPORT BLUE P
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,022,226
GROWTH		48,679
BUILDING + BLDG REORG INCENT		754,594
TEACHER SUPPORT AID		0
TOTAL		10,825,499
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,942,711
GIFTED & TALENTED		13,720
EDUC RELATD SUPPORT SERVICE		30,160
EXTRAORDINARY NEEDS		57,263
OPERATING STANDARDS		40,229
LIMITED ENGLISH PROFICIENCY		3,047
GROWTH		46,369
SUMMER SCHOOL		0
TAX LIMITATION		251,109
BOCES + SPECIAL SERVICES		751,812

EXCESS COST - PUBLIC + PRIV	1,333,335
BUILDING + BLDG REORG INCENT	980,089
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	499,761
HARDWARE & TECHNOLOGY	23,362
SOFTWARE, LIBRARY, TEXTBOOK	195,527
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,190,831

\$ CHG 02-03 MINUS 01-02	365,332
% CHG TOTAL AID	3.37

\$ CHG W/O BLDG, BL REORG INCNT	139,837
% CHG W/O BLDG, BL REORG INCNT	1.39

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	365,332
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580506
DISTRICT NAME:	HAUPPAUGE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,648,703
GROWTH	36,035
BUILDING + BLDG REORG INCENT	823,492
TEACHER SUPPORT AID	0
TOTAL	10,508,230

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,380,034
GIFTED & TALENTED	21,560
EDUC RELATD SUPPORT SERVICE	34,767
EXTRAORDINARY NEEDS	58,286
OPERATING STANDARDS	58,547
LIMITED ENGLISH PROFICIENCY	0
GROWTH	46,109
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	674,055
EXCESS COST - PUBLIC + PRIV	1,715,190
BUILDING + BLDG REORG INCENT	711,840
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	568,637
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	326,948
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,609,975
\$ CHG 02-03 MINUS 01-02	101,745
% CHG TOTAL AID	0.97
\$ CHG W/O BLDG, BL REORG INCNT	213,397
% CHG W/O BLDG, BL REORG INCNT	2.20
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	101,745
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580507
	DISTRICT NAME:	CONNETQUOT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		27,811,735
GROWTH		0
BUILDING + BLDG REORG INCENT		2,013,098
TEACHER SUPPORT AID		0
TOTAL		29,824,833
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		18,793,576
GIFTED & TALENTED		38,220
EDUC RELATD SUPPORT SERVICE		90,883
EXTRAORDINARY NEEDS		332,631
OPERATING STANDARDS		159,628
LIMITED ENGLISH PROFICIENCY		29,829
GROWTH		0
SUMMER SCHOOL		19,120
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,002,997
EXCESS COST - PUBLIC + PRIV		5,114,853
BUILDING + BLDG REORG INCENT		2,934,742
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		2,145,405
HARDWARE & TECHNOLOGY		55,991
SOFTWARE, LIBRARY, TEXTBOOK		549,225
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		75,600
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		47,676
FULL DAY K CONVERSION		837,186
TEACHER SUPPORT AID		0
TOTAL		32,227,562
\$ CHG 02-03 MINUS 01-02		2,402,729
% CHG TOTAL AID		8.06

\$ CHG W/O BLDG, BL REORG INCNT	1,481,085
% CHG W/O BLDG, BL REORG INCNT	5.33

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,402,729
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580509
DISTRICT NAME:	WEST ISLIP

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	23,563,007
GROWTH	0
BUILDING + BLDG REORG INCENT	3,359,917
TEACHER SUPPORT AID	0
TOTAL	26,922,924

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	15,445,532
GIFTED & TALENTED	32,536
EDUC RELATD SUPPORT SERVICE	81,609
EXTRAORDINARY NEEDS	121,039
OPERATING STANDARDS	156,486
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	592,656
BOCES + SPECIAL SERVICES	1,392,432
EXCESS COST - PUBLIC + PRIV	3,523,495
BUILDING + BLDG REORG INCENT	3,411,974
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,582,597
HARDWARE & TECHNOLOGY	14,791
SOFTWARE, LIBRARY, TEXTBOOK	508,783
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,008
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	26,905,938

\$ CHG 02-03 MINUS 01-02	-16,986
% CHG TOTAL AID	-0.06

\$ CHG W/O BLDG, BL REORG INCNT	-69,043
% CHG W/O BLDG, BL REORG INCNT	-0.29

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-16,986
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580512
	DISTRICT NAME:	BRENTWOOD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		109,659,957
GROWTH		55,734
BUILDING + BLDG REORG INCENT		2,960,937
TEACHER SUPPORT AID		0
TOTAL		112,676,628
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		63,650,873
GIFTED & TALENTED		87,808
EDUC RELATD SUPPORT SERVICE		857,285
EXTRAORDINARY NEEDS		9,159,830
OPERATING STANDARDS		3,201,453
LIMITED ENGLISH PROFICIENCY		1,629,611
GROWTH		0
SUMMER SCHOOL		477,120
TAX LIMITATION		1,358,865
BOCES + SPECIAL SERVICES		2,843,324
EXCESS COST - PUBLIC + PRIV		23,558,434
BUILDING + BLDG REORG INCENT		2,491,034
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		9,622,497
HARDWARE & TECHNOLOGY		249,103
SOFTWARE, LIBRARY, TEXTBOOK		1,389,361
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		1,322,860
MINOR MAINTENANCE & REPAIR		122,691
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		122,022,149
\$ CHG 02-03 MINUS 01-02		9,345,521
% CHG TOTAL AID		8.29
\$ CHG W/O BLDG, BL REORG INCNT		9,815,424
% CHG W/O BLDG, BL REORG INCNT		8.95
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		9,345,521
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580513
	DISTRICT NAME:	CENTRAL ISLIP
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	50,250,959
GROWTH	0
BUILDING + BLDG REORG INCENT	1,141,940
TEACHER SUPPORT AID	0
TOTAL	51,392,899

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	28,077,402
GIFTED & TALENTED	37,044
EDUC RELATD SUPPORT SERVICE	252,758
EXTRAORDINARY NEEDS	2,451,066
OPERATING STANDARDS	715,150
LIMITED ENGLISH PROFICIENCY	635,006
GROWTH	1,122,687
SUMMER SCHOOL	109,661
TAX LIMITATION	763,546
BOCES + SPECIAL SERVICES	2,513,986
EXCESS COST - PUBLIC + PRIV	9,134,327
BUILDING + BLDG REORG INCENT	1,544,578
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	4,615,858
HARDWARE & TECHNOLOGY	92,318
SOFTWARE, LIBRARY, TEXTBOOK	542,719
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	400,500
EARLY GRADE CLASS SIZE REDN	453,194
MINOR MAINTENANCE & REPAIR	47,676
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	53,509,476

\$ CHG 02-03 MINUS 01-02	2,116,577
% CHG TOTAL AID	4.12

\$ CHG W/O BLDG, BL REORG INCNT	1,713,939
% CHG W/O BLDG, BL REORG INCNT	3.41

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,116,577
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580514
DISTRICT NAME:	FIRE ISLAND

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	150,207
GROWTH	700
BUILDING + BLDG REORG INCENT	4,790
TEACHER SUPPORT AID	0
TOTAL	155,697

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	73,654

GIFTED & TALENTED	196
EDUC RELATD SUPPORT SERVICE	365
EXTRAORDINARY NEEDS	249
OPERATING STANDARDS	665
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	28,546
EXCESS COST - PUBLIC + PRIV	20,432
BUILDING + BLDG REORG INCENT	6,361
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	32,247
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	6,310
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	171,025
\$ CHG 02-03 MINUS 01-02	15,328
% CHG TOTAL AID	9.84
\$ CHG W/O BLDG, BL REORG INCNT	13,757
% CHG W/O BLDG, BL REORG INCNT	9.12
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	15,328
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580601
	DISTRICT NAME:	SHOREHAM-WADIN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,595,733
GROWTH		221,238
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		2,816,971
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,122,852
GIFTED & TALENTED		14,896
EDUC RELATD SUPPORT SERVICE		28,560
EXTRAORDINARY NEEDS		17,536
OPERATING STANDARDS		58,653
LIMITED ENGLISH PROFICIENCY		3,406
GROWTH		84,418
SUMMER SCHOOL		0
TAX LIMITATION		181,871

BOCES + SPECIAL SERVICES	298,693
EXCESS COST - PUBLIC + PRIV	762,747
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	669,744
HARDWARE & TECHNOLOGY	6,560
SOFTWARE, LIBRARY, TEXTBOOK	204,507
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,468,945

\$ CHG 02-03 MINUS 01-02	651,974
% CHG TOTAL AID	23.14

\$ CHG W/O BLDG, BL REORG INCNT	651,974
% CHG W/O BLDG, BL REORG INCNT	23.14

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	651,974
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580602
DISTRICT NAME:	RIVERHEAD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,381,379
GROWTH	132,093
BUILDING + BLDG REORG INCENT	245,398
TEACHER SUPPORT AID	0
TOTAL	13,758,870

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,960,941
GIFTED & TALENTED	28,812
EDUC RELATD SUPPORT SERVICE	59,678
EXTRAORDINARY NEEDS	742,717
OPERATING STANDARDS	156,560
LIMITED ENGLISH PROFICIENCY	88,178
GROWTH	566,771
SUMMER SCHOOL	0
TAX LIMITATION	421,645
BOCES + SPECIAL SERVICES	718,637
EXCESS COST - PUBLIC + PRIV	3,470,159
BUILDING + BLDG REORG INCENT	405,180
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,082,460
HARDWARE & TECHNOLOGY	22,086
SOFTWARE, LIBRARY, TEXTBOOK	420,548
ACADEMIC SERVICES AID	0

UNIVERSAL PREKINDERGARTEN	278,100
EARLY GRADE CLASS SIZE REDN	280,088
MINOR MAINTENANCE & REPAIR	43,508
FULL DAY K CONVERSION	521,218
TEACHER SUPPORT AID	0
TOTAL	16,267,286
\$ CHG 02-03 MINUS 01-02	2,508,416
% CHG TOTAL AID	18.23
\$ CHG W/O BLDG, BL REORG INCNT	2,348,634
% CHG W/O BLDG, BL REORG INCNT	17.38
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,508,416
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580701
DISTRICT NAME: SHELTER ISLAND

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	233,231
GROWTH	1,624
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	234,855

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	120,720
GIFTED & TALENTED	1,568
EDUC RELATD SUPPORT SERVICE	2,464
EXTRAORDINARY NEEDS	2,861
OPERATING STANDARDS	4,811
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,054
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	43,216
EXCESS COST - PUBLIC + PRIV	38,738
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	7,670
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	16,992
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,167
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	245,261

\$ CHG 02-03 MINUS 01-02	10,406
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% CHG TOTAL AID	4.43
\$ CHG W/O BLDG, BL REORG INCNT	10,406
% CHG W/O BLDG, BL REORG INCNT	4.43
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	10,406
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580801
DISTRICT NAME:	SMITHTOWN

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	22,361,389
GROWTH	0
BUILDING + BLDG REORG INCENT	2,481,830
TEACHER SUPPORT AID	0
TOTAL	24,843,219

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	14,128,113
GIFTED & TALENTED	52,724
EDUC RELATD SUPPORT SERVICE	80,848
EXTRAORDINARY NEEDS	96,157
OPERATING STANDARDS	157,101
LIMITED ENGLISH PROFICIENCY	15,913
GROWTH	238,159
SUMMER SCHOOL	5,680
TAX LIMITATION	678,154
BOCES + SPECIAL SERVICES	1,520,443
EXCESS COST - PUBLIC + PRIV	3,041,554
BUILDING + BLDG REORG INCENT	2,229,478
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,726,662
HARDWARE & TECHNOLOGY	34,861
SOFTWARE, LIBRARY, TEXTBOOK	852,232
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	62,512
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	25,920,591

\$ CHG 02-03 MINUS 01-02	1,077,372
% CHG TOTAL AID	4.34

\$ CHG W/O BLDG, BL REORG INCNT	1,329,724
% CHG W/O BLDG, BL REORG INCNT	5.95

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,077,372
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580805
	DISTRICT NAME:	KINGS PARK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,662,788
GROWTH		52,905
BUILDING + BLDG REORG INCENT		618,186
TEACHER SUPPORT AID		0
TOTAL		11,333,879
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,716,916
GIFTED & TALENTED		20,384
EDUC RELATD SUPPORT SERVICE		32,850
EXTRAORDINARY NEEDS		59,976
OPERATING STANDARDS		63,925
LIMITED ENGLISH PROFICIENCY		8,984
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		595,538
EXCESS COST - PUBLIC + PRIV		1,498,242
BUILDING + BLDG REORG INCENT		993,820
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,036,363
HARDWARE & TECHNOLOGY		22,226
SOFTWARE, LIBRARY, TEXTBOOK		277,096
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		23,004
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		11,349,324
\$ CHG 02-03 MINUS 01-02		15,445
% CHG TOTAL AID		0.14
\$ CHG W/O BLDG, BL REORG INCNT		-360,189
% CHG W/O BLDG, BL REORG INCNT		-3.36
STABILIZATION GRANT		234,531
\$ CHANGE WITH STABILIZATION		249,976
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580901
DISTRICT NAME:	REMSENBURG

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	219,925
GROWTH	0
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	219,925

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	67,061
GIFTED & TALENTED	980
EDUC RELATD SUPPORT SERVICE	1,369
EXTRAORDINARY NEEDS	2,754
OPERATING STANDARDS	2,286
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	25,818
EXCESS COST - PUBLIC + PRIV	92,948
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	8,867
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	18,050
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	222,133

\$ CHG 02-03 MINUS 01-02	2,208
% CHG TOTAL AID	1.00

\$ CHG W/O BLDG, BL REORG INCNT	2,208
% CHG W/O BLDG, BL REORG INCNT	1.00

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,208
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580902
DISTRICT NAME:	WESTHAMPTON BE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,433,787
GROWTH	0
BUILDING + BLDG REORG INCENT	28,545
TEACHER SUPPORT AID	0
TOTAL	1,462,332

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	672,778
GIFTED & TALENTED	9,996
EDUC RELATD SUPPORT SERVICE	15,969
EXTRAORDINARY NEEDS	73,749
OPERATING STANDARDS	25,889
LIMITED ENGLISH PROFICIENCY	2,865
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	113,433
EXCESS COST - PUBLIC + PRIV	443,072
BUILDING + BLDG REORG INCENT	138,512
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	43,831
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	92,985
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	29,700
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,678,948
\$ CHG 02-03 MINUS 01-02	216,616
% CHG TOTAL AID	14.81
\$ CHG W/O BLDG, BL REORG INCNT	106,649
% CHG W/O BLDG, BL REORG INCNT	7.44
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	216,616
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580903
	DISTRICT NAME:	QUOGUE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		180,715
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		180,715
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		48,654
GIFTED & TALENTED		588
EDUC RELATD SUPPORT SERVICE		730
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		1,316
LIMITED ENGLISH PROFICIENCY		159
GROWTH		5,704
SUMMER SCHOOL		0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	31,267
EXCESS COST - PUBLIC + PRIV	65,413
BUILDING + BLDG REORG INCENT	2,160
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	17,763
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	10,705
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	186,459

\$ CHG 02-03 MINUS 01-02	5,744
% CHG TOTAL AID	3.18

\$ CHG W/O BLDG, BL REORG INCNT	3,584
% CHG W/O BLDG, BL REORG INCNT	1.98

STABILIZATION GRANT	1,521
\$ CHANGE WITH STABILIZATION	7,265
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	580905
DISTRICT NAME:	HAMPTON BAYS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,954,301
GROWTH	51,863
BUILDING + BLDG REORG INCENT	17,214
TEACHER SUPPORT AID	0
TOTAL	2,023,378

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	683,525
GIFTED & TALENTED	9,604
EDUC RELATD SUPPORT SERVICE	15,239
EXTRAORDINARY NEEDS	139,422
OPERATING STANDARDS	51,092
LIMITED ENGLISH PROFICIENCY	21,448
GROWTH	74,702
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	160,033
EXCESS COST - PUBLIC + PRIV	1,170,257
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	204,065
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	140,641

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	56,052
MINOR MAINTENANCE & REPAIR	11,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,737,915
\$ CHG 02-03 MINUS 01-02	714,537
% CHG TOTAL AID	35.31
\$ CHG W/O BLDG, BL REORG INCNT	731,751
% CHG W/O BLDG, BL REORG INCNT	36.48
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	714,537
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580906
	DISTRICT NAME:	SOUTHAMPTON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,760,704
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		1,760,704
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		692,861
GIFTED & TALENTED		9,996
EDUC RELATD SUPPORT SERVICE		15,057
EXTRAORDINARY NEEDS		20,058
OPERATING STANDARDS		25,640
LIMITED ENGLISH PROFICIENCY		8,756
GROWTH		10,299
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		248,151
EXCESS COST - PUBLIC + PRIV		604,284
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		134,011
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		144,982
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		13,336
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		1,927,431

\$ CHG 02-03 MINUS 01-02	166,727
% CHG TOTAL AID	9.47
\$ CHG W/O BLDG, BL REORG INCNT	166,727
% CHG W/O BLDG, BL REORG INCNT	9.47
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	166,727
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580909
	DISTRICT NAME:	BRIDGEHAMPTON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		480,083
GROWTH		0
BUILDING + BLDG REORG INCNT		32,031
TEACHER SUPPORT AID		0
TOTAL		512,114
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		159,155
GIFTED & TALENTED		784
EDUC RELATD SUPPORT SERVICE		1,981
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		2,937
LIMITED ENGLISH PROFICIENCY		955
GROWTH		1,764
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		59,011
EXCESS COST - PUBLIC + PRIV		188,373
BUILDING + BLDG REORG INCNT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		27,554
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		20,573
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		2,000
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		465,087
\$ CHG 02-03 MINUS 01-02		-47,027
% CHG TOTAL AID		-9.18
\$ CHG W/O BLDG, BL REORG INCNT		-14,996
% CHG W/O BLDG, BL REORG INCNT		-3.12
STABILIZATION GRANT		23,197
\$ CHANGE WITH STABILIZATION		-23,830

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	580911
	DISTRICT NAME:	EASTPORT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,418,895
GROWTH		0
BUILDING + BLDG REORG INCENT		634,734
TEACHER SUPPORT AID		0
TOTAL		3,053,629
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,230,029
GIFTED & TALENTED		5,488
EDUC RELATD SUPPORT SERVICE		15,730
EXTRAORDINARY NEEDS		15,907
OPERATING STANDARDS		32,760
LIMITED ENGLISH PROFICIENCY		0
GROWTH		194,605
SUMMER SCHOOL		0
TAX LIMITATION		181,001
BOCES + SPECIAL SERVICES		159,188
EXCESS COST - PUBLIC + PRIV		586,172
BUILDING + BLDG REORG INCENT		429,309
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		431,559
HARDWARE & TECHNOLOGY		10,799
SOFTWARE, LIBRARY, TEXTBOOK		74,377
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		16,670
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,383,594
\$ CHG 02-03 MINUS 01-02		329,965
% CHG TOTAL AID		10.81
\$ CHG W/O BLDG, BL REORG INCNT		535,390
% CHG W/O BLDG, BL REORG INCNT		22.13
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		329,965
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580913

DISTRICT NAME: TUCKAHOE COMMO

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	354,446
GROWTH	972
BUILDING + BLDG REORG INCENT	30,088
TEACHER SUPPORT AID	0
TOTAL	385,506

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	111,864
GIFTED & TALENTED	1,568
EDUC RELATD SUPPORT SERVICE	2,373
EXTRAORDINARY NEEDS	13,426
OPERATING STANDARDS	3,868
LIMITED ENGLISH PROFICIENCY	5,572
GROWTH	6,984
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	24,087
EXCESS COST - PUBLIC + PRIV	163,532
BUILDING + BLDG REORG INCENT	35,707
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	14,145
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	31,068
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	419,028

\$ CHG 02-03 MINUS 01-02	33,522
% CHG TOTAL AID	8.70

\$ CHG W/O BLDG, BL REORG INCNT	27,903
% CHG W/O BLDG, BL REORG INCNT	7.85

STABILIZATION GRANT	876
\$ CHANGE WITH STABILIZATION	34,398
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 580917
DISTRICT NAME: EAST QUOGUE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	951,591
GROWTH	0
BUILDING + BLDG REORG INCENT	8,193
TEACHER SUPPORT AID	0
TOTAL	959,784

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	360,892
GIFTED & TALENTED	2,352
EDUC RELATD SUPPORT SERVICE	3,559
EXTRAORDINARY NEEDS	12,263
OPERATING STANDARDS	5,768
LIMITED ENGLISH PROFICIENCY	1,751
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	113,348
EXCESS COST - PUBLIC + PRIV	401,193
BUILDING + BLDG REORG INCENT	18,760
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	68,387
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	55,573
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,047,680
\$ CHG 02-03 MINUS 01-02	87,896
% CHG TOTAL AID	9.16
\$ CHG W/O BLDG, BL REORG INCNT	77,329
% CHG W/O BLDG, BL REORG INCNT	8.13
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	87,896
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	581002
	DISTRICT NAME:	OYSTERPONDS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		211,633
GROWTH		656
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		212,289
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		76,013
GIFTED & TALENTED		784
EDUC RELATD SUPPORT SERVICE		913
EXTRAORDINARY NEEDS		4,792
OPERATING STANDARDS		1,921
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	15,191
EXCESS COST - PUBLIC + PRIV	78,352
BUILDING + BLDG REORG INCENT	104,356
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	13,018
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	14,076
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	311,416
\$ CHG 02-03 MINUS 01-02	99,127
% CHG TOTAL AID	46.69
\$ CHG W/O BLDG, BL REORG INCNT	-5,229
% CHG W/O BLDG, BL REORG INCNT	-2.46
STABILIZATION GRANT	7,348
\$ CHANGE WITH STABILIZATION	106,475
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	581004
	DISTRICT NAME:	FISHERS ISLAND
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		64,513
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		64,513
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		30,422
GIFTED & TALENTED		392
EDUC RELATD SUPPORT SERVICE		548
EXTRAORDINARY NEEDS		3,809
OPERATING STANDARDS		1,210
LIMITED ENGLISH PROFICIENCY		0
GROWTH		1,338
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		5,246
EXCESS COST - PUBLIC + PRIV		15,197
BUILDING + BLDG REORG INCENT		0
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		0
HARDWARE & TECHNOLOGY		0

SOFTWARE, LIBRARY, TEXTBOOK	3,836
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	63,998

\$ CHG 02-03 MINUS 01-02	-515
% CHG TOTAL AID	-0.80

\$ CHG W/O BLDG, BL REORG INCNT	-515
% CHG W/O BLDG, BL REORG INCNT	-0.80

STABILIZATION GRANT	1,512	
\$ CHANGE WITH STABILIZATION	997	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	581005
DISTRICT NAME:	SOUTHOLD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	850,572
GROWTH	0
BUILDING + BLDG REORG INCENT	3,712
TEACHER SUPPORT AID	0
TOTAL	854,284

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	396,842
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	8,669
EXTRAORDINARY NEEDS	13,018
OPERATING STANDARDS	16,958
LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,554
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	106,494
EXCESS COST - PUBLIC + PRIV	334,633
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	29,938
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	77,097
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	14,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,006,360

\$ CHG 02-03 MINUS 01-02	152,076
% CHG TOTAL AID	17.80

\$ CHG W/O BLDG, BL REORG INCNT	155,788
% CHG W/O BLDG, BL REORG INCNT	18.32

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	152,076
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	581010
DISTRICT NAME:	GREENPORT

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	917,422
GROWTH	0
BUILDING + BLDG REORG INCENT	34,017
TEACHER SUPPORT AID	0
TOTAL	951,439

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	295,792
GIFTED & TALENTED	3,724
EDUC RELATD SUPPORT SERVICE	5,749
EXTRAORDINARY NEEDS	107,146
OPERATING STANDARDS	11,473
LIMITED ENGLISH PROFICIENCY	4,186
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	78,354
EXCESS COST - PUBLIC + PRIV	322,171
BUILDING + BLDG REORG INCENT	12,725
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	33,997
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	47,459
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	931,444

\$ CHG 02-03 MINUS 01-02	-19,995
% CHG TOTAL AID	-2.10

\$ CHG W/O BLDG, BL REORG INCNT	1,297
% CHG W/O BLDG, BL REORG INCNT	0.14

STABILIZATION GRANT	4,665
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\$ CHANGE WITH STABILIZATION -15,330
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 581012
 DISTRICT NAME: MATTITUCK-CUTC

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 1,956,803
 GROWTH 0
 BUILDING + BLDG REORG INCENT 19,724
 TEACHER SUPPORT AID 0
 TOTAL 1,976,527

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 702,487
 GIFTED & TALENTED 8,624
 EDUC RELATD SUPPORT SERVICE 13,323
 EXTRAORDINARY NEEDS 22,996
 OPERATING STANDARDS 29,073
 LIMITED ENGLISH PROFICIENCY 2,228
 GROWTH 7,168
 SUMMER SCHOOL 1,440
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 173,477
 EXCESS COST - PUBLIC + PRIV 564,294
 BUILDING + BLDG REORG INCENT 10,878
 REORG. INCENTIVE (OPERATING) 234,576
 TRANSPORTATION INCL SUMMER 57,962
 HARDWARE & TECHNOLOGY 0
 SOFTWARE, LIBRARY, TEXTBOOK 128,385
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 0
 MINOR MAINTENANCE & REPAIR 12,502
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 1,969,413

\$ CHG 02-03 MINUS 01-02 -7,114
 % CHG TOTAL AID -0.36

 \$ CHG W/O BLDG, BL REORG INCNT 1,732
 % CHG W/O BLDG, BL REORG INCNT 0.09

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -7,114
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 590501
DISTRICT NAME: FALLSBURGH

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 8,495,350
GROWTH 0
BUILDING + BLDG REORG INCENT 1,634,084
TEACHER SUPPORT AID 0
TOTAL 10,129,434

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 4,790,125
GIFTED & TALENTED 7,644
EDUC RELATD SUPPORT SERVICE 41,690
EXTRAORDINARY NEEDS 413,647
OPERATING STANDARDS 133,727
LIMITED ENGLISH PROFICIENCY 26,855
GROWTH 0
SUMMER SCHOOL 0
TAX LIMITATION 133,825
BOCES + SPECIAL SERVICES 404,798
EXCESS COST - PUBLIC + PRIV 1,695,818
BUILDING + BLDG REORG INCENT 1,199,064
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 1,124,903
HARDWARE & TECHNOLOGY 16,832
SOFTWARE, LIBRARY, TEXTBOOK 123,889
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 9,668
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 10,122,485

\$ CHG 02-03 MINUS 01-02 -6,949
% CHG TOTAL AID -0.07

\$ CHG W/O BLDG, BL REORG INCNT 428,071
% CHG W/O BLDG, BL REORG INCNT 5.04

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -6,949
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 590801
DISTRICT NAME: ELDRED

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 2,540,770
GROWTH 0
BUILDING + BLDG REORG INCENT 299,374
TEACHER SUPPORT AID 0
TOTAL 2,840,144

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,436,456
GIFTED & TALENTED	4,312
EDUC RELATD SUPPORT SERVICE	19,327
EXTRAORDINARY NEEDS	265,379
OPERATING STANDARDS	37,643
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	62,344
BOCES + SPECIAL SERVICES	169,902
EXCESS COST - PUBLIC + PRIV	363,807
BUILDING + BLDG REORG INCENT	86,375
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	409,696
HARDWARE & TECHNOLOGY	4,809
SOFTWARE, LIBRARY, TEXTBOOK	62,736
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,932,454

\$ CHG 02-03 MINUS 01-02	92,310
% CHG TOTAL AID	3.25

\$ CHG W/O BLDG, BL REORG INCNT	305,309
% CHG W/O BLDG, BL REORG INCNT	12.02

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	92,310
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	590901
DISTRICT NAME:	LIBERTY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,396,830
GROWTH	0
BUILDING + BLDG REORG INCENT	874,718
TEACHER SUPPORT AID	0
TOTAL	11,271,548

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,857,063
GIFTED & TALENTED	10,388
EDUC RELATD SUPPORT SERVICE	46,281
EXTRAORDINARY NEEDS	477,847
OPERATING STANDARDS	186,742
LIMITED ENGLISH PROFICIENCY	17,230

GROWTH	66,638
SUMMER SCHOOL	30,469
TAX LIMITATION	144,082
BOCES + SPECIAL SERVICES	829,236
EXCESS COST - PUBLIC + PRIV	2,116,801
BUILDING + BLDG REORG INCENT	332,167
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	823,707
HARDWARE & TECHNOLOGY	21,815
SOFTWARE, LIBRARY, TEXTBOOK	156,573
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	113,412
EARLY GRADE CLASS SIZE REDN	55,604
MINOR MAINTENANCE & REPAIR	17,670
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,303,725
\$ CHG 02-03 MINUS 01-02	32,177
% CHG TOTAL AID	0.29
\$ CHG W/O BLDG, BL REORG INCNT	574,728
% CHG W/O BLDG, BL REORG INCNT	5.53

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	32,177
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	591201
DISTRICT NAME:	TRI VALLEY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	5,127,649
GROWTH	0
BUILDING + BLDG REORG INCENT	397,148
TEACHER SUPPORT AID	0
TOTAL	5,524,797

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,471,510
GIFTED & TALENTED	6,860
EDUC RELATD SUPPORT SERVICE	16,852
EXTRAORDINARY NEEDS	295,844
OPERATING STANDARDS	68,167
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,496
SUMMER SCHOOL	400
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	546,945
EXCESS COST - PUBLIC + PRIV	979,217
BUILDING + BLDG REORG INCENT	301,995
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	567,952

HARDWARE & TECHNOLOGY	6,397
SOFTWARE, LIBRARY, TEXTBOOK	100,208
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	45,900
EARLY GRADE CLASS SIZE REDN	56,201
MINOR MAINTENANCE & REPAIR	10,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,481,279
\$ CHG 02-03 MINUS 01-02	-43,518
% CHG TOTAL AID	-0.79
\$ CHG W/O BLDG, BL REORG INCNT	51,635
% CHG W/O BLDG, BL REORG INCNT	1.01
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-43,518
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	591301
	DISTRICT NAME:	ROSCOE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,754,319
GROWTH		0
BUILDING + BLDG REORG INCENT		268,954
TEACHER SUPPORT AID		0
TOTAL		2,023,273
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		997,882
GIFTED & TALENTED		1,764
EDUC RELATD SUPPORT SERVICE		4,854
EXTRAORDINARY NEEDS		124,075
OPERATING STANDARDS		15,500
LIMITED ENGLISH PROFICIENCY		0
GROWTH		7,897
SUMMER SCHOOL		463
TAX LIMITATION		22,265
BOCES + SPECIAL SERVICES		151,589
EXCESS COST - PUBLIC + PRIV		274,209
BUILDING + BLDG REORG INCENT		409,614
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		143,958
HARDWARE & TECHNOLOGY		952
SOFTWARE, LIBRARY, TEXTBOOK		24,568
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		3,500
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	2,183,090
\$ CHG 02-03 MINUS 01-02	159,817
% CHG TOTAL AID	7.90
\$ CHG W/O BLDG, BL REORG INCNT	19,157
% CHG W/O BLDG, BL REORG INCNT	1.09
STABILIZATION GRANT	3,505
\$ CHANGE WITH STABILIZATION	163,322
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	591302
DISTRICT NAME:	LIVINGSTON MAN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,167,103
GROWTH	0
BUILDING + BLDG REORG INCENT	358,030
TEACHER SUPPORT AID	0
TOTAL	4,525,133

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,370,822
GIFTED & TALENTED	4,116
EDUC RELATD SUPPORT SERVICE	16,355
EXTRAORDINARY NEEDS	356,823
OPERATING STANDARDS	59,444
LIMITED ENGLISH PROFICIENCY	0
GROWTH	15,999
SUMMER SCHOOL	4,819
TAX LIMITATION	60,445
BOCES + SPECIAL SERVICES	235,643
EXCESS COST - PUBLIC + PRIV	772,830
BUILDING + BLDG REORG INCENT	272,223
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	263,897
HARDWARE & TECHNOLOGY	5,907
SOFTWARE, LIBRARY, TEXTBOOK	52,895
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	7,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,500,052

\$ CHG 02-03 MINUS 01-02	-25,081
% CHG TOTAL AID	-0.55

\$ CHG W/O BLDG, BL REORG INCNT	60,726
% CHG W/O BLDG, BL REORG INCNT	1.46

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-25,081
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	591401
	DISTRICT NAME:	MONTICELLO
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		15,889,928
GROWTH		0
BUILDING + BLDG REORG INCENT		2,071,410
TEACHER SUPPORT AID		0
TOTAL		17,961,338

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		8,209,186
GIFTED & TALENTED		19,208
EDUC RELATD SUPPORT SERVICE		75,865
EXTRAORDINARY NEEDS		892,499
OPERATING STANDARDS		169,059
LIMITED ENGLISH PROFICIENCY		85,582
GROWTH		0
SUMMER SCHOOL		30,618
TAX LIMITATION		326,069
BOCES + SPECIAL SERVICES		1,316,933
EXCESS COST - PUBLIC + PRIV		3,319,618
BUILDING + BLDG REORG INCENT		1,367,946
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		2,338,934
HARDWARE & TECHNOLOGY		32,449
SOFTWARE, LIBRARY, TEXTBOOK		296,955
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		232,200
EARLY GRADE CLASS SIZE REDN		214,716
MINOR MAINTENANCE & REPAIR		36,674
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		18,964,511

\$ CHG 02-03 MINUS 01-02	1,003,173
% CHG TOTAL AID	5.59

\$ CHG W/O BLDG, BL REORG INCNT	1,706,637
% CHG W/O BLDG, BL REORG INCNT	10.74

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,003,173
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 591502
DISTRICT NAME: SULLIVAN WEST

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 9,549,206
GROWTH 0
BUILDING + BLDG REORG INCENT 1,736,032
TEACHER SUPPORT AID 0
TOTAL 11,285,238

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 4,981,427
GIFTED & TALENTED 9,604
EDUC RELATD SUPPORT SERVICE 28,900
EXTRAORDINARY NEEDS 400,552
OPERATING STANDARDS 89,333
LIMITED ENGLISH PROFICIENCY 5,185
GROWTH 118,401
SUMMER SCHOOL 5,010
TAX LIMITATION 147,190
BOCES + SPECIAL SERVICES 524,598
EXCESS COST - PUBLIC + PRIV 1,203,896
BUILDING + BLDG REORG INCENT 824,992
REORG. INCENTIVE (OPERATING) 1,480,006
TRANSPORTATION INCL SUMMER 944,956
HARDWARE & TECHNOLOGY 15,103
SOFTWARE, LIBRARY, TEXTBOOK 123,987
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 53,544
MINOR MAINTENANCE & REPAIR 18,670
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 10,975,354

\$ CHG 02-03 MINUS 01-02 -309,884
% CHG TOTAL AID -2.75

\$ CHG W/O BLDG, BL REORG INCNT 601,156
% CHG W/O BLDG, BL REORG INCNT 6.30

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -309,884
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 600101
DISTRICT NAME: WAVERLY

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 11,160,056
GROWTH 6,514
BUILDING + BLDG REORG INCENT 225,352
TEACHER SUPPORT AID 0

TOTAL 11,391,922

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	7,475,466
GIFTED & TALENTED	10,584
EDUC RELATD SUPPORT SERVICE	53,349
EXTRAORDINARY NEEDS	358,159
OPERATING STANDARDS	292,046
LIMITED ENGLISH PROFICIENCY	0
GROWTH	13,598
SUMMER SCHOOL	21,600
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,468,203
EXCESS COST - PUBLIC + PRIV	1,180,763
BUILDING + BLDG REORG INCENT	383,302
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	632,371
HARDWARE & TECHNOLOGY	30,993
SOFTWARE, LIBRARY, TEXTBOOK	139,352
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	53,243
MINOR MAINTENANCE & REPAIR	15,503
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,128,532

\$ CHG 02-03 MINUS 01-02 736,610
% CHG TOTAL AID 6.47

\$ CHG W/O BLDG, BL REORG INCNT 578,660
% CHG W/O BLDG, BL REORG INCNT 5.18

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 736,610
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 600301
DISTRICT NAME: CANDOR

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	6,459,721
GROWTH	0
BUILDING + BLDG REORG INCENT	1,058,075
TEACHER SUPPORT AID	0
TOTAL	7,517,796

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	4,179,668
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	28,005
EXTRAORDINARY NEEDS	232,932
OPERATING STANDARDS	157,400

LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	664,235
EXCESS COST - PUBLIC + PRIV	803,730
BUILDING + BLDG REORG INCENT	1,276,803
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	727,503
HARDWARE & TECHNOLOGY	16,573
SOFTWARE, LIBRARY, TEXTBOOK	55,199
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	54,762
MINOR MAINTENANCE & REPAIR	15,503
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,217,801

\$ CHG 02-03 MINUS 01-02	700,005
% CHG TOTAL AID	9.31

\$ CHG W/O BLDG, BL REORG INCNT	481,277
% CHG W/O BLDG, BL REORG INCNT	7.45

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	700,005	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	600402
DISTRICT NAME:	NEWARK VALLEY

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	9,586,256
GROWTH	0
BUILDING + BLDG REORG INCENT	512,432
TEACHER SUPPORT AID	0
TOTAL	10,098,688

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,198,646
GIFTED & TALENTED	8,036
EDUC RELATD SUPPORT SERVICE	45,337
EXTRAORDINARY NEEDS	359,654
OPERATING STANDARDS	239,370
LIMITED ENGLISH PROFICIENCY	2,010
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	770,470
EXCESS COST - PUBLIC + PRIV	1,311,975
BUILDING + BLDG REORG INCENT	779,545
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	1,000,452
HARDWARE & TECHNOLOGY	25,133
SOFTWARE, LIBRARY, TEXTBOOK	119,686
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	85,008
EARLY GRADE CLASS SIZE REDN	112,582
MINOR MAINTENANCE & REPAIR	13,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,071,406

\$ CHG 02-03 MINUS 01-02	972,718
% CHG TOTAL AID	9.63

\$ CHG W/O BLDG, BL REORG INCNT	705,605
% CHG W/O BLDG, BL REORG INCNT	7.36

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	972,718
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	600601
DISTRICT NAME:	OWEGO-APALACHI

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,733,439
GROWTH	0
BUILDING + BLDG REORG INCENT	473,666
TEACHER SUPPORT AID	0
TOTAL	14,207,105

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	8,155,177
GIFTED & TALENTED	13,328
EDUC RELATD SUPPORT SERVICE	50,989
EXTRAORDINARY NEEDS	319,820
OPERATING STANDARDS	277,612
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,327,338
EXCESS COST - PUBLIC + PRIV	1,902,982
BUILDING + BLDG REORG INCENT	1,001,351
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,328,513
HARDWARE & TECHNOLOGY	32,176
SOFTWARE, LIBRARY, TEXTBOOK	188,479
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	127,920
EARLY GRADE CLASS SIZE REDN	163,035
MINOR MAINTENANCE & REPAIR	16,836
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	14,905,556
\$ CHG 02-03 MINUS 01-02	698,451
% CHG TOTAL AID	4.92
\$ CHG W/O BLDG, BL REORG INCNT	170,766
% CHG W/O BLDG, BL REORG INCNT	1.24
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	698,451
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	600801
	DISTRICT NAME:	SPENCER VAN ET
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,288,807
GROWTH		0
BUILDING + BLDG REORG INCENT		677,364
TEACHER SUPPORT AID		0
TOTAL		7,966,171
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,407,180
GIFTED & TALENTED		6,468
EDUC RELATD SUPPORT SERVICE		41,618
EXTRAORDINARY NEEDS		463,058
OPERATING STANDARDS		189,046
LIMITED ENGLISH PROFICIENCY		0
GROWTH		24,857
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		1,009,127
EXCESS COST - PUBLIC + PRIV		845,826
BUILDING + BLDG REORG INCENT		578,796
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		573,875
HARDWARE & TECHNOLOGY		10,000
SOFTWARE, LIBRARY, TEXTBOOK		70,769
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		6,668
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		8,227,288
\$ CHG 02-03 MINUS 01-02		261,117
% CHG TOTAL AID		3.28
\$ CHG W/O BLDG, BL REORG INCNT		359,685
% CHG W/O BLDG, BL REORG INCNT		4.93

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	261,117
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	600903
DISTRICT NAME:	TIOGA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,078,322
GROWTH	0
BUILDING + BLDG REORG INCENT	1,328,754
TEACHER SUPPORT AID	0
TOTAL	8,407,076

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,229,838
GIFTED & TALENTED	7,448
EDUC RELATD SUPPORT SERVICE	46,689
EXTRAORDINARY NEEDS	335,938
OPERATING STANDARDS	238,715
LIMITED ENGLISH PROFICIENCY	0
GROWTH	168,767
SUMMER SCHOOL	4,909
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	507,020
EXCESS COST - PUBLIC + PRIV	415,003
BUILDING + BLDG REORG INCENT	1,981,809
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	683,627
HARDWARE & TECHNOLOGY	22,225
SOFTWARE, LIBRARY, TEXTBOOK	99,439
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,750,095

\$ CHG 02-03 MINUS 01-02	1,343,019
% CHG TOTAL AID	15.97

\$ CHG W/O BLDG, BL REORG INCNT	689,964
% CHG W/O BLDG, BL REORG INCNT	9.75

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,343,019
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 610301
 DISTRICT NAME: DRYDEN

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 11,261,862
 GROWTH 125,777
 BUILDING + BLDG REORG INCENT 830,358
 TEACHER SUPPORT AID 0
 TOTAL 12,217,997

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 7,049,197
 GIFTED & TALENTED 11,368
 EDUC RELATD SUPPORT SERVICE 47,430
 EXTRAORDINARY NEEDS 286,198
 OPERATING STANDARDS 259,735
 LIMITED ENGLISH PROFICIENCY 6,361
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 1,171,956
 EXCESS COST - PUBLIC + PRIV 1,594,542
 BUILDING + BLDG REORG INCENT 1,888,996
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 1,127,268
 HARDWARE & TECHNOLOGY 30,359
 SOFTWARE, LIBRARY, TEXTBOOK 156,459
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 55,785
 MINOR MAINTENANCE & REPAIR 19,170
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 13,704,824

\$ CHG 02-03 MINUS 01-02 1,486,827
 % CHG TOTAL AID 12.17

\$ CHG W/O BLDG, BL REORG INCNT 428,189
 % CHG W/O BLDG, BL REORG INCNT 3.76

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION 1,486,827
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
 UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 610501
 DISTRICT NAME: GROTON

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 7,969,607
 GROWTH 0
 BUILDING + BLDG REORG INCENT 1,471,513

TEACHER SUPPORT AID	0
TOTAL	9,441,120

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,026,684
GIFTED & TALENTED	6,860
EDUC RELATD SUPPORT SERVICE	36,652
EXTRAORDINARY NEEDS	200,145
OPERATING STANDARDS	199,341
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	17,531
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	934,876
EXCESS COST - PUBLIC + PRIV	918,976
BUILDING + BLDG REORG INCENT	420,939
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	757,062
HARDWARE & TECHNOLOGY	15,140
SOFTWARE, LIBRARY, TEXTBOOK	87,356
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	80,000
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,835
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,711,397

\$ CHG 02-03 MINUS 01-02	-729,723
% CHG TOTAL AID	-7.73

\$ CHG W/O BLDG, BL REORG INCNT	320,851
% CHG W/O BLDG, BL REORG INCNT	4.03

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-729,723
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	610600
DISTRICT NAME:	ITHACA

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	16,404,765
GROWTH	0
BUILDING + BLDG REORG INCENT	2,340,876
TEACHER SUPPORT AID	0
TOTAL	18,745,641

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	9,416,026
GIFTED & TALENTED	31,948
EDUC RELATD SUPPORT SERVICE	67,139
EXTRAORDINARY NEEDS	573,600

OPERATING STANDARDS	142,535
LIMITED ENGLISH PROFICIENCY	97,437
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	2,259,380
EXCESS COST - PUBLIC + PRIV	2,174,013
BUILDING + BLDG REORG INCENT	1,073,223
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,647,766
HARDWARE & TECHNOLOGY	42,881
SOFTWARE, LIBRARY, TEXTBOOK	478,887
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	210,600
EARLY GRADE CLASS SIZE REDN	106,638
MINOR MAINTENANCE & REPAIR	45,009
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	18,367,082
\$ CHG 02-03 MINUS 01-02	-378,559
% CHG TOTAL AID	-2.02
\$ CHG W/O BLDG, BL REORG INCNT	889,094
% CHG W/O BLDG, BL REORG INCNT	5.42

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-378,559	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	610801
DISTRICT NAME:	LANSING

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,595,648
GROWTH	19,445
BUILDING + BLDG REORG INCENT	1,192,968
TEACHER SUPPORT AID	0
TOTAL	5,808,061

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,730,258
GIFTED & TALENTED	7,644
EDUC RELATD SUPPORT SERVICE	21,200
EXTRAORDINARY NEEDS	125,235
OPERATING STANDARDS	55,597
LIMITED ENGLISH PROFICIENCY	0
GROWTH	70,239
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	584,493
EXCESS COST - PUBLIC + PRIV	1,106,261
BUILDING + BLDG REORG INCENT	1,099,620

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	439,912
HARDWARE & TECHNOLOGY	13,989
SOFTWARE, LIBRARY, TEXTBOOK	105,314
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,371,931
\$ CHG 02-03 MINUS 01-02	563,870
% CHG TOTAL AID	9.71
\$ CHG W/O BLDG, BL REORG INCNT	657,218
% CHG W/O BLDG, BL REORG INCNT	14.24
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	563,870
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	610901
	DISTRICT NAME:	NEWFIELD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,672,088
GROWTH		85,015
BUILDING + BLDG REORG INCENT		1,458,270
TEACHER SUPPORT AID		0
TOTAL		7,215,373
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,413,823
GIFTED & TALENTED		5,488
EDUC RELATD SUPPORT SERVICE		28,048
EXTRAORDINARY NEEDS		221,518
OPERATING STANDARDS		147,883
LIMITED ENGLISH PROFICIENCY		0
GROWTH		43,224
SUMMER SCHOOL		8,968
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		673,482
EXCESS COST - PUBLIC + PRIV		626,699
BUILDING + BLDG REORG INCENT		1,118,436
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		744,491
HARDWARE & TECHNOLOGY		14,952
SOFTWARE, LIBRARY, TEXTBOOK		75,955
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		28,320
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		4,667

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,155,954
\$ CHG 02-03 MINUS 01-02	-59,419
% CHG TOTAL AID	-0.82
\$ CHG W/O BLDG, BL REORG INCNT	280,415
% CHG W/O BLDG, BL REORG INCNT	4.87
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-59,419
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	611001
	DISTRICT NAME:	TRUMANSBURG
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,026,525
GROWTH		129,504
BUILDING + BLDG REORG INCNT		2,604,629
TEACHER SUPPORT AID		0
TOTAL		10,760,658
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,968,261
GIFTED & TALENTED		8,036
EDUC RELATD SUPPORT SERVICE		36,927
EXTRAORDINARY NEEDS		192,644
OPERATING STANDARDS		209,057
LIMITED ENGLISH PROFICIENCY		555
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		715,687
EXCESS COST - PUBLIC + PRIV		1,110,680
BUILDING + BLDG REORG INCNT		1,808,311
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,117,708
HARDWARE & TECHNOLOGY		23,572
SOFTWARE, LIBRARY, TEXTBOOK		106,816
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		49,053
MINOR MAINTENANCE & REPAIR		16,336
FULL DAY K CONVERSION		237,307
TEACHER SUPPORT AID		0
TOTAL		10,600,950
\$ CHG 02-03 MINUS 01-02		-159,708
% CHG TOTAL AID		-1.48
\$ CHG W/O BLDG, BL REORG INCNT		636,610

% CHG W/O BLDG, BL REORG INCNT	7.81
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-159,708
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	620600
DISTRICT NAME:	KINGSTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	30,349,405
GROWTH	0
BUILDING + BLDG REORG INCENT	1,228,315
TEACHER SUPPORT AID	0
TOTAL	31,577,720

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	15,639,776
GIFTED & TALENTED	43,904
EDUC RELATD SUPPORT SERVICE	133,147
EXTRAORDINARY NEEDS	1,252,206
OPERATING STANDARDS	253,487
LIMITED ENGLISH PROFICIENCY	40,227
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,814,861
EXCESS COST - PUBLIC + PRIV	7,872,093
BUILDING + BLDG REORG INCENT	457,459
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,920,073
HARDWARE & TECHNOLOGY	90,186
SOFTWARE, LIBRARY, TEXTBOOK	732,785
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	375,300
EARLY GRADE CLASS SIZE REDN	237,648
MINOR MAINTENANCE & REPAIR	73,681
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	31,936,833

\$ CHG 02-03 MINUS 01-02	359,113
% CHG TOTAL AID	1.14

\$ CHG W/O BLDG, BL REORG INCNT	1,129,969
% CHG W/O BLDG, BL REORG INCNT	3.72

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	359,113
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	620803
	DISTRICT NAME:	HIGHLAND
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,499,508
GROWTH		0
BUILDING + BLDG REORG INCENT		1,272,423
TEACHER SUPPORT AID		0
TOTAL		8,771,931
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,143,765
GIFTED & TALENTED		10,976
EDUC RELATD SUPPORT SERVICE		30,990
EXTRAORDINARY NEEDS		147,454
OPERATING STANDARDS		69,348
LIMITED ENGLISH PROFICIENCY		3,573
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		767,313
EXCESS COST - PUBLIC + PRIV		1,642,025
BUILDING + BLDG REORG INCENT		2,873,733
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		833,455
HARDWARE & TECHNOLOGY		21,775
SOFTWARE, LIBRARY, TEXTBOOK		163,716
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		119,020
MINOR MAINTENANCE & REPAIR		2,000
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		10,829,143
\$ CHG 02-03 MINUS 01-02		2,057,212
% CHG TOTAL AID		23.45
\$ CHG W/O BLDG, BL REORG INCNT		455,902
% CHG W/O BLDG, BL REORG INCNT		6.08
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		2,057,212
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	620901
	DISTRICT NAME:	RONDOUT VALLEY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		14,263,041
GROWTH		0

BUILDING + BLDG REORG INCENT	2,121,629
TEACHER SUPPORT AID	0
TOTAL	16,384,670

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	8,589,640
GIFTED & TALENTED	15,876
EDUC RELATD SUPPORT SERVICE	51,880
EXTRAORDINARY NEEDS	372,155
OPERATING STANDARDS	89,357
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	324,301
BOCES + SPECIAL SERVICES	1,266,562
EXCESS COST - PUBLIC + PRIV	2,736,351
BUILDING + BLDG REORG INCENT	1,812,450
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,379,792
HARDWARE & TECHNOLOGY	34,296
SOFTWARE, LIBRARY, TEXTBOOK	238,175
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	91,800
EARLY GRADE CLASS SIZE REDN	172,995
MINOR MAINTENANCE & REPAIR	23,338
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,198,968

\$ CHG 02-03 MINUS 01-02	814,298
% CHG TOTAL AID	4.97

\$ CHG W/O BLDG, BL REORG INCNT	1,123,477
% CHG W/O BLDG, BL REORG INCNT	7.88

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	814,298
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	621001
DISTRICT NAME:	MARLBORO

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	4,142,321
GROWTH	0
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	4,142,321

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,727,622
GIFTED & TALENTED	11,172
EDUC RELATD SUPPORT SERVICE	19,630

EXTRAORDINARY NEEDS	171,981
OPERATING STANDARDS	71,564
LIMITED ENGLISH PROFICIENCY	0
GROWTH	83,164
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	552,272
EXCESS COST - PUBLIC + PRIV	1,223,275
BUILDING + BLDG REORG INCENT	124
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	631,750
HARDWARE & TECHNOLOGY	592
SOFTWARE, LIBRARY, TEXTBOOK	166,624
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,503
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,677,273
\$ CHG 02-03 MINUS 01-02	534,952
% CHG TOTAL AID	12.91
\$ CHG W/O BLDG, BL REORG INCNT	534,828
% CHG W/O BLDG, BL REORG INCNT	12.91
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	534,952
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	621101
	DISTRICT NAME:	NEW PALTZ
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,833,586
GROWTH		0
BUILDING + BLDG REORG INCENT		1,413,715
TEACHER SUPPORT AID		0
TOTAL		10,247,301
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,573,454
GIFTED & TALENTED		13,132
EDUC RELATD SUPPORT SERVICE		35,511
EXTRAORDINARY NEEDS		161,310
OPERATING STANDARDS		71,130
LIMITED ENGLISH PROFICIENCY		17,739
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		246,067
BOCES + SPECIAL SERVICES		914,475
EXCESS COST - PUBLIC + PRIV		1,953,971

BUILDING + BLDG REORG INCENT	932,239
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,228,968
HARDWARE & TECHNOLOGY	24,172
SOFTWARE, LIBRARY, TEXTBOOK	191,798
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	17,336
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,381,302

\$ CHG 02-03 MINUS 01-02	134,001
% CHG TOTAL AID	1.31

\$ CHG W/O BLDG, BL REORG INCNT	615,477
% CHG W/O BLDG, BL REORG INCNT	6.97

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	134,001	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	621201
DISTRICT NAME:	ONTEORA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,717,732
GROWTH	0
BUILDING + BLDG REORG INCENT	212,459
TEACHER SUPPORT AID	0
TOTAL	6,930,191

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,080,884
GIFTED & TALENTED	12,544
EDUC RELATD SUPPORT SERVICE	19,239
EXTRAORDINARY NEEDS	457,064
OPERATING STANDARDS	55,672
LIMITED ENGLISH PROFICIENCY	2,731
GROWTH	19,787
SUMMER SCHOOL	0
TAX LIMITATION	164,448
BOCES + SPECIAL SERVICES	705,080
EXCESS COST - PUBLIC + PRIV	1,367,063
BUILDING + BLDG REORG INCENT	267,640
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	863,206
HARDWARE & TECHNOLOGY	2,029
SOFTWARE, LIBRARY, TEXTBOOK	171,865
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	62,100
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	19,837
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	7,271,189

\$ CHG 02-03 MINUS 01-02	340,998
% CHG TOTAL AID	4.92

\$ CHG W/O BLDG, BL REORG INCNT	285,817
% CHG W/O BLDG, BL REORG INCNT	4.25

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	340,998
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	621601
DISTRICT NAME:	SAUGERTIES

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	12,758,097
GROWTH	0
BUILDING + BLDG REORG INCENT	792,074
TEACHER SUPPORT AID	0
TOTAL	13,550,171

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	7,884,032
GIFTED & TALENTED	19,012
EDUC RELATD SUPPORT SERVICE	56,108
EXTRAORDINARY NEEDS	345,853
OPERATING STANDARDS	143,818
LIMITED ENGLISH PROFICIENCY	0
GROWTH	133,955
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,012,243
EXCESS COST - PUBLIC + PRIV	2,049,431
BUILDING + BLDG REORG INCENT	1,380,612
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,407,267
HARDWARE & TECHNOLOGY	39,707
SOFTWARE, LIBRARY, TEXTBOOK	269,465
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	5,400
EARLY GRADE CLASS SIZE REDN	177,576
MINOR MAINTENANCE & REPAIR	29,005
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	14,953,484

\$ CHG 02-03 MINUS 01-02	1,403,313
% CHG TOTAL AID	10.36

\$ CHG W/O BLDG, BL REORG INCNT	814,775
% CHG W/O BLDG, BL REORG INCNT	6.39

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,403,313
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	621801
DISTRICT NAME:	WALLKILL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	17,494,447
GROWTH	0
BUILDING + BLDG REORG INCENT	1,505,937
TEACHER SUPPORT AID	0
TOTAL	19,000,384

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	9,828,465
GIFTED & TALENTED	19,012
EDUC RELATD SUPPORT SERVICE	72,508
EXTRAORDINARY NEEDS	300,933
OPERATING STANDARDS	394,713
LIMITED ENGLISH PROFICIENCY	27,251
GROWTH	0
SUMMER SCHOOL	30,243
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,057,200
EXCESS COST - PUBLIC + PRIV	4,239,531
BUILDING + BLDG REORG INCENT	1,871,039
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	2,401,913
HARDWARE & TECHNOLOGY	48,826
SOFTWARE, LIBRARY, TEXTBOOK	301,109
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	169,416
MINOR MAINTENANCE & REPAIR	36,840
FULL DAY K CONVERSION	547,767
TEACHER SUPPORT AID	0
TOTAL	21,346,766

\$ CHG 02-03 MINUS 01-02	2,346,382
% CHG TOTAL AID	12.35

\$ CHG W/O BLDG, BL REORG INCNT	1,981,280
% CHG W/O BLDG, BL REORG INCNT	11.33

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,346,382
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	622002
	DISTRICT NAME:	ELLENVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		10,471,482
GROWTH		0
BUILDING + BLDG REORG INCENT		1,070,605
TEACHER SUPPORT AID		0
TOTAL		11,542,087
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,833,451
GIFTED & TALENTED		10,388
EDUC RELATD SUPPORT SERVICE		57,832
EXTRAORDINARY NEEDS		934,498
OPERATING STANDARDS		94,064
LIMITED ENGLISH PROFICIENCY		46,116
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		551,582
EXCESS COST - PUBLIC + PRIV		1,841,241
BUILDING + BLDG REORG INCENT		1,708,092
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		846,315
HARDWARE & TECHNOLOGY		12,100
SOFTWARE, LIBRARY, TEXTBOOK		130,270
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		57,629
MINOR MAINTENANCE & REPAIR		34,006
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		12,157,584
\$ CHG 02-03 MINUS 01-02		615,497
% CHG TOTAL AID		5.33
\$ CHG W/O BLDG, BL REORG INCNT		-21,990
% CHG W/O BLDG, BL REORG INCNT		-0.21
STABILIZATION GRANT		147,705
\$ CHANGE WITH STABILIZATION		763,202
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	630101
	DISTRICT NAME:	BOLTON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		397,574

GROWTH	0
BUILDING + BLDG REORG INCENT	27,321
TEACHER SUPPORT AID	0
TOTAL	424,895

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	182,874
GIFTED & TALENTED	1,568
EDUC RELATD SUPPORT SERVICE	2,373
EXTRAORDINARY NEEDS	32,482
OPERATING STANDARDS	4,705
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	480
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	81,651
EXCESS COST - PUBLIC + PRIV	72,043
BUILDING + BLDG REORG INCENT	25,670
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	14,795
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	20,039
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	3,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	442,514

\$ CHG 02-03 MINUS 01-02	17,619
% CHG TOTAL AID	4.15

\$ CHG W/O BLDG, BL REORG INCNT	19,270
% CHG W/O BLDG, BL REORG INCNT	4.85

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	17,619
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	630202
DISTRICT NAME:	NORTH WARREN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,430,641
GROWTH	0
BUILDING + BLDG REORG INCENT	1,213,962
TEACHER SUPPORT AID	0
TOTAL	3,644,603

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,126,235
GIFTED & TALENTED	3,528

EDUC RELATD SUPPORT SERVICE	9,560
EXTRAORDINARY NEEDS	530,983
OPERATING STANDARDS	31,675
LIMITED ENGLISH PROFICIENCY	397
GROWTH	26,830
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	85,303
EXCESS COST - PUBLIC + PRIV	315,411
BUILDING + BLDG REORG INCENT	1,496,856
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	233,381
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	52,637
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	32,400
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,954,364
\$ CHG 02-03 MINUS 01-02	309,761
% CHG TOTAL AID	8.50
\$ CHG W/O BLDG, BL REORG INCNT	26,867
% CHG W/O BLDG, BL REORG INCNT	1.11
STABILIZATION GRANT	35,764
\$ CHANGE WITH STABILIZATION	345,525
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	630300
	DISTRICT NAME:	GLENS FALLS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		11,720,931
GROWTH		19,644
BUILDING + BLDG REORG INCENT		830,325
TEACHER SUPPORT AID		0
TOTAL		12,570,900
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,751,395
GIFTED & TALENTED		14,700
EDUC RELATD SUPPORT SERVICE		49,997
EXTRAORDINARY NEEDS		292,524
OPERATING STANDARDS		120,356
LIMITED ENGLISH PROFICIENCY		1,758
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		639,645

EXCESS COST - PUBLIC + PRIV	2,685,337
BUILDING + BLDG REORG INCENT	493,307
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	262,624
HARDWARE & TECHNOLOGY	33,647
SOFTWARE, LIBRARY, TEXTBOOK	205,271
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	166,377
MINOR MAINTENANCE & REPAIR	30,339
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	12,747,277

\$ CHG 02-03 MINUS 01-02	176,377
% CHG TOTAL AID	1.40

\$ CHG W/O BLDG, BL REORG INCNT	513,395
% CHG W/O BLDG, BL REORG INCNT	4.37

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	176,377
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	630601
DISTRICT NAME:	JOHNSBURG

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,218,813
GROWTH	0
BUILDING + BLDG REORG INCENT	220,113
TEACHER SUPPORT AID	0
TOTAL	2,438,926

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,242,302
GIFTED & TALENTED	2,352
EDUC RELATD SUPPORT SERVICE	9,783
EXTRAORDINARY NEEDS	179,111
OPERATING STANDARDS	20,025
LIMITED ENGLISH PROFICIENCY	0
GROWTH	30,287
SUMMER SCHOOL	3,652
TAX LIMITATION	25,663
BOCES + SPECIAL SERVICES	143,122
EXCESS COST - PUBLIC + PRIV	383,933
BUILDING + BLDG REORG INCENT	132,270
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	206,352
HARDWARE & TECHNOLOGY	2,448
SOFTWARE, LIBRARY, TEXTBOOK	25,200
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,412,667
\$ CHG 02-03 MINUS 01-02	-26,259
% CHG TOTAL AID	-1.08
\$ CHG W/O BLDG, BL REORG INCNT	61,584
% CHG W/O BLDG, BL REORG INCNT	2.78
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-26,259
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	630701
DISTRICT NAME:	LAKE GEORGE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,295,353
GROWTH	0
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	1,295,353

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	480,123
GIFTED & TALENTED	5,684
EDUC RELATD SUPPORT SERVICE	8,852
EXTRAORDINARY NEEDS	73,412
OPERATING STANDARDS	30,241
LIMITED ENGLISH PROFICIENCY	0
GROWTH	4,779
SUMMER SCHOOL	2,720
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	102,299
EXCESS COST - PUBLIC + PRIV	437,256
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	37,751
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	86,695
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,280,980

\$ CHG 02-03 MINUS 01-02	-14,373
% CHG TOTAL AID	-1.11

\$ CHG W/O BLDG, BL REORG INCNT	-14,373
% CHG W/O BLDG, BL REORG INCNT	-1.11

STABILIZATION GRANT	14,283
\$ CHANGE WITH STABILIZATION	-90
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	630801
DISTRICT NAME:	HADLEY LUZERNE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	5,215,916
GROWTH	0
BUILDING + BLDG REORG INCENT	959,385
TEACHER SUPPORT AID	0
TOTAL	6,175,301

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,059,481
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	24,798
EXTRAORDINARY NEEDS	320,832
OPERATING STANDARDS	66,707
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	69,042
BOCES + SPECIAL SERVICES	242,138
EXCESS COST - PUBLIC + PRIV	770,901
BUILDING + BLDG REORG INCENT	858,921
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	664,207
HARDWARE & TECHNOLOGY	8,933
SOFTWARE, LIBRARY, TEXTBOOK	89,686
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	58,316
MINOR MAINTENANCE & REPAIR	9,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,249,510

\$ CHG 02-03 MINUS 01-02	74,209
% CHG TOTAL AID	1.20

\$ CHG W/O BLDG, BL REORG INCNT	174,673
% CHG W/O BLDG, BL REORG INCNT	3.35

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	74,209
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	630902
	DISTRICT NAME:	QUEENSBURY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		12,410,607
GROWTH		0
BUILDING + BLDG REORG INCENT		1,530,778
TEACHER SUPPORT AID		0
TOTAL		13,941,385
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		7,953,309
GIFTED & TALENTED		21,560
EDUC RELATD SUPPORT SERVICE		62,883
EXTRAORDINARY NEEDS		312,294
OPERATING STANDARDS		170,812
LIMITED ENGLISH PROFICIENCY		0
GROWTH		108,771
SUMMER SCHOOL		26,149
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		543,054
EXCESS COST - PUBLIC + PRIV		2,098,799
BUILDING + BLDG REORG INCENT		1,208,114
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,234,934
HARDWARE & TECHNOLOGY		44,549
SOFTWARE, LIBRARY, TEXTBOOK		309,154
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		248,536
MINOR MAINTENANCE & REPAIR		28,672
FULL DAY K CONVERSION		509,025
TEACHER SUPPORT AID		0
TOTAL		14,880,615
\$ CHG 02-03 MINUS 01-02		939,230
% CHG TOTAL AID		6.74
\$ CHG W/O BLDG, BL REORG INCNT		1,261,894
% CHG W/O BLDG, BL REORG INCNT		10.17
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		939,230
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	630918
	DISTRICT NAME:	GLENS FALLS CO
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	804,515
GROWTH	0
BUILDING + BLDG REORG INCENT	75,222
TEACHER SUPPORT AID	0
TOTAL	879,737

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	398,027
GIFTED & TALENTED	980
EDUC RELATD SUPPORT SERVICE	2,296
EXTRAORDINARY NEEDS	39,093
OPERATING STANDARDS	6,556
LIMITED ENGLISH PROFICIENCY	0
GROWTH	6,475
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	16,116
EXCESS COST - PUBLIC + PRIV	261,768
BUILDING + BLDG REORG INCENT	53,623
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	25,395
HARDWARE & TECHNOLOGY	863
SOFTWARE, LIBRARY, TEXTBOOK	20,254
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,833
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	834,279

\$ CHG 02-03 MINUS 01-02	-45,458
% CHG TOTAL AID	-5.17

\$ CHG W/O BLDG, BL REORG INCNT	-23,859
% CHG W/O BLDG, BL REORG INCNT	-2.97

STABILIZATION GRANT	13,606
\$ CHANGE WITH STABILIZATION	-31,852
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	631201
DISTRICT NAME:	WARRENSBURG

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	7,311,325
GROWTH	0
BUILDING + BLDG REORG INCENT	921,262
TEACHER SUPPORT AID	0
TOTAL	8,232,587

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	3,924,802

GIFTED & TALENTED	6,272
EDUC RELATD SUPPORT SERVICE	39,497
EXTRAORDINARY NEEDS	369,818
OPERATING STANDARDS	156,218
LIMITED ENGLISH PROFICIENCY	0
GROWTH	36,742
SUMMER SCHOOL	0
TAX LIMITATION	81,338
BOCES + SPECIAL SERVICES	465,137
EXCESS COST - PUBLIC + PRIV	2,160,332
BUILDING + BLDG REORG INCENT	529,534
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	609,058
HARDWARE & TECHNOLOGY	13,431
SOFTWARE, LIBRARY, TEXTBOOK	73,591
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,471,937
\$ CHG 02-03 MINUS 01-02	239,350
% CHG TOTAL AID	2.91
\$ CHG W/O BLDG, BL REORG INCNT	631,078
% CHG W/O BLDG, BL REORG INCNT	8.63
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	239,350
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	640101
	DISTRICT NAME:	ARGYLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,471,460
GROWTH		0
BUILDING + BLDG REORG INCENT		2,447,366
TEACHER SUPPORT AID		0
TOTAL		6,918,826
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,742,852
GIFTED & TALENTED		4,508
EDUC RELATD SUPPORT SERVICE		21,438
EXTRAORDINARY NEEDS		157,585
OPERATING STANDARDS		115,007
LIMITED ENGLISH PROFICIENCY		0
GROWTH		73,594
SUMMER SCHOOL		5,121
TAX LIMITATION		0

BOCES + SPECIAL SERVICES	375,251
EXCESS COST - PUBLIC + PRIV	851,913
BUILDING + BLDG REORG INCENT	464,764
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	419,547
HARDWARE & TECHNOLOGY	12,151
SOFTWARE, LIBRARY, TEXTBOOK	62,931
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,316,664
\$ CHG 02-03 MINUS 01-02	-1,602,162
% CHG TOTAL AID	-23.16
\$ CHG W/O BLDG, BL REORG INCNT	380,440
% CHG W/O BLDG, BL REORG INCNT	8.51
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,602,162
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	640502
	DISTRICT NAME:	FORT ANN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,414,735
GROWTH		0
BUILDING + BLDG REORG INCENT		159,533
TEACHER SUPPORT AID		0
TOTAL		3,574,268
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,053,721
GIFTED & TALENTED		3,528
EDUC RELATD SUPPORT SERVICE		14,029
EXTRAORDINARY NEEDS		150,911
OPERATING STANDARDS		78,889
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		181,289
EXCESS COST - PUBLIC + PRIV		585,433
BUILDING + BLDG REORG INCENT		5,440
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		410,787
HARDWARE & TECHNOLOGY		6,375
SOFTWARE, LIBRARY, TEXTBOOK		46,944
ACADEMIC SERVICES AID		0

UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	8,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,545,514
\$ CHG 02-03 MINUS 01-02	-28,754
% CHG TOTAL AID	-0.80
\$ CHG W/O BLDG, BL REORG INCNT	125,339
% CHG W/O BLDG, BL REORG INCNT	3.67
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-28,754
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	640601
	DISTRICT NAME:	FORT EDWARD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,495,307
GROWTH		0
BUILDING + BLDG REORG INCENT		726,421
TEACHER SUPPORT AID		0
TOTAL		5,221,728
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,903,009
GIFTED & TALENTED		3,332
EDUC RELATD SUPPORT SERVICE		17,974
EXTRAORDINARY NEEDS		119,727
OPERATING STANDARDS		93,871
LIMITED ENGLISH PROFICIENCY		1,525
GROWTH		9,905
SUMMER SCHOOL		7,302
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		312,239
EXCESS COST - PUBLIC + PRIV		1,119,086
BUILDING + BLDG REORG INCENT		251,269
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		120,306
HARDWARE & TECHNOLOGY		4,030
SOFTWARE, LIBRARY, TEXTBOOK		40,616
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		66,096
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,667
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		5,075,954
\$ CHG 02-03 MINUS 01-02		-145,774

% CHG TOTAL AID	-2.79
\$ CHG W/O BLDG, BL REORG INCNT	329,378
% CHG W/O BLDG, BL REORG INCNT	7.33
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-145,774
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	640701
	DISTRICT NAME:	GRANVILLE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,157,458
GROWTH		0
BUILDING + BLDG REORG INCENT		1,014,405
TEACHER SUPPORT AID		0
TOTAL		9,171,863
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,397,857
GIFTED & TALENTED		8,820
EDUC RELATD SUPPORT SERVICE		37,354
EXTRAORDINARY NEEDS		293,404
OPERATING STANDARDS		192,941
LIMITED ENGLISH PROFICIENCY		0
GROWTH		87,211
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		352,031
EXCESS COST - PUBLIC + PRIV		1,513,464
BUILDING + BLDG REORG INCENT		1,591,900
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		609,582
HARDWARE & TECHNOLOGY		22,074
SOFTWARE, LIBRARY, TEXTBOOK		95,973
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		108,360
EARLY GRADE CLASS SIZE REDN		57,087
MINOR MAINTENANCE & REPAIR		16,503
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		10,384,561
\$ CHG 02-03 MINUS 01-02		1,212,698
% CHG TOTAL AID		13.22
\$ CHG W/O BLDG, BL REORG INCNT		635,203
% CHG W/O BLDG, BL REORG INCNT		7.79
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		1,212,698
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	640801
	DISTRICT NAME:	GREENWICH
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		6,062,082
GROWTH		0
BUILDING + BLDG REORG INCENT		2,449,940
TEACHER SUPPORT AID		0
TOTAL		8,512,022
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,050,600
GIFTED & TALENTED		6,860
EDUC RELATD SUPPORT SERVICE		26,024
EXTRAORDINARY NEEDS		188,305
OPERATING STANDARDS		146,403
LIMITED ENGLISH PROFICIENCY		959
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		342,869
EXCESS COST - PUBLIC + PRIV		850,237
BUILDING + BLDG REORG INCENT		1,258,396
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		426,802
HARDWARE & TECHNOLOGY		17,149
SOFTWARE, LIBRARY, TEXTBOOK		102,253
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		31,196
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		12,835
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,460,888
\$ CHG 02-03 MINUS 01-02		-1,051,134
% CHG TOTAL AID		-12.35
\$ CHG W/O BLDG, BL REORG INCNT		140,410
% CHG W/O BLDG, BL REORG INCNT		2.32
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		-1,051,134
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	641001
DISTRICT NAME:	HARTFORD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,983,787
GROWTH	0
BUILDING + BLDG REORG INCENT	179,393
TEACHER SUPPORT AID	0
TOTAL	4,163,180

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,579,316
GIFTED & TALENTED	3,528
EDUC RELATD SUPPORT SERVICE	20,878
EXTRAORDINARY NEEDS	129,529
OPERATING STANDARDS	116,792
LIMITED ENGLISH PROFICIENCY	0
GROWTH	43,655
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	145,189
EXCESS COST - PUBLIC + PRIV	588,895
BUILDING + BLDG REORG INCENT	134,427
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	511,377
HARDWARE & TECHNOLOGY	11,039
SOFTWARE, LIBRARY, TEXTBOOK	42,595
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	6,167
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,333,387

\$ CHG 02-03 MINUS 01-02	170,207
% CHG TOTAL AID	4.09

\$ CHG W/O BLDG, BL REORG INCNT	215,173
% CHG W/O BLDG, BL REORG INCNT	5.40

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	170,207
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	641301
DISTRICT NAME:	HUDSON FALLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	13,581,943
GROWTH	0
BUILDING + BLDG REORG INCENT	2,109,415
TEACHER SUPPORT AID	0
TOTAL	15,691,358

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	8,606,423
GIFTED & TALENTED	13,524
EDUC RELATD SUPPORT SERVICE	68,828
EXTRAORDINARY NEEDS	475,280
OPERATING STANDARDS	377,042
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	47,340
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	674,148
EXCESS COST - PUBLIC + PRIV	2,685,773
BUILDING + BLDG REORG INCENT	3,083,073
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	962,290
HARDWARE & TECHNOLOGY	38,609
SOFTWARE, LIBRARY, TEXTBOOK	191,283
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	113,522
MINOR MAINTENANCE & REPAIR	19,003
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	17,356,138
\$ CHG 02-03 MINUS 01-02	1,664,780
% CHG TOTAL AID	10.61
\$ CHG W/O BLDG, BL REORG INCNT	691,122
% CHG W/O BLDG, BL REORG INCNT	5.09
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,664,780
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	641401
	DISTRICT NAME:	PUTNAM
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		125,318
GROWTH		0
BUILDING + BLDG REORG INCENT		0
TEACHER SUPPORT AID		0
TOTAL		125,318
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		64,169
GIFTED & TALENTED		196
EDUC RELATD SUPPORT SERVICE		274
EXTRAORDINARY NEEDS		6,332
OPERATING STANDARDS		585
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	8,794
EXCESS COST - PUBLIC + PRIV	30,654
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	13,001
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	6,741
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	132,746
\$ CHG 02-03 MINUS 01-02	7,428
% CHG TOTAL AID	5.93
\$ CHG W/O BLDG, BL REORG INCNT	7,428
% CHG W/O BLDG, BL REORG INCNT	5.93
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	7,428
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	641501
	DISTRICT NAME:	SALEM
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,829,535
GROWTH		0
BUILDING + BLDG REORG INCENT		441,016
TEACHER SUPPORT AID		0
TOTAL		5,270,551
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,245,352
GIFTED & TALENTED		4,704
EDUC RELATD SUPPORT SERVICE		21,830
EXTRAORDINARY NEEDS		192,094
OPERATING STANDARDS		125,525
LIMITED ENGLISH PROFICIENCY		0
GROWTH		28,617
SUMMER SCHOOL		4,937
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		152,927
EXCESS COST - PUBLIC + PRIV		682,345
BUILDING + BLDG REORG INCENT		335,356
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		454,428
HARDWARE & TECHNOLOGY		12,748
SOFTWARE, LIBRARY, TEXTBOOK		54,377

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,002
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,326,242
\$ CHG 02-03 MINUS 01-02	55,691
% CHG TOTAL AID	1.06
\$ CHG W/O BLDG, BL REORG INCNT	161,351
% CHG W/O BLDG, BL REORG INCNT	3.34

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	55,691
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	641610
	DISTRICT NAME:	CAMBRIDGE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,842,235
GROWTH		0
BUILDING + BLDG REORG INCENT		1,512,033
TEACHER SUPPORT AID		0
TOTAL		7,354,268
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,550,608
GIFTED & TALENTED		6,468
EDUC RELATD SUPPORT SERVICE		25,799
EXTRAORDINARY NEEDS		233,973
OPERATING STANDARDS		142,245
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		8,060
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		284,282
EXCESS COST - PUBLIC + PRIV		1,201,631
BUILDING + BLDG REORG INCENT		987,262
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		769,496
HARDWARE & TECHNOLOGY		16,295
SOFTWARE, LIBRARY, TEXTBOOK		93,909
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		49,301
MINOR MAINTENANCE & REPAIR		11,835
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,381,164

\$ CHG 02-03 MINUS 01-02	26,896
% CHG TOTAL AID	0.37
\$ CHG W/O BLDG, BL REORG INCNT	551,667
% CHG W/O BLDG, BL REORG INCNT	9.44
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	26,896
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	641701
	DISTRICT NAME:	WHITEHALL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,376,492
GROWTH		0
BUILDING + BLDG REORG INCNT		119,686
TEACHER SUPPORT AID		0
TOTAL		5,496,178

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		3,431,403
GIFTED & TALENTED		5,096
EDUC RELATD SUPPORT SERVICE		21,374
EXTRAORDINARY NEEDS		269,274
OPERATING STANDARDS		118,643
LIMITED ENGLISH PROFICIENCY		0
GROWTH		42,483
SUMMER SCHOOL		1,468
TAX LIMITATION		60,917
BOCES + SPECIAL SERVICES		141,110
EXCESS COST - PUBLIC + PRIV		987,782
BUILDING + BLDG REORG INCNT		83,674
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		534,353
HARDWARE & TECHNOLOGY		10,827
SOFTWARE, LIBRARY, TEXTBOOK		69,508
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		5,167
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		5,783,079

\$ CHG 02-03 MINUS 01-02	286,901
% CHG TOTAL AID	5.22
\$ CHG W/O BLDG, BL REORG INCNT	322,913
% CHG W/O BLDG, BL REORG INCNT	6.01
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	286,901

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650101
DISTRICT NAME: NEWARK

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	16,203,129
GROWTH	0
BUILDING + BLDG REORG INCENT	8,663,459
TEACHER SUPPORT AID	0
TOTAL	24,866,588

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	9,979,994
GIFTED & TALENTED	15,484
EDUC RELATD SUPPORT SERVICE	71,434
EXTRAORDINARY NEEDS	391,027
OPERATING STANDARDS	378,903
LIMITED ENGLISH PROFICIENCY	34,586
GROWTH	18,790
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,098,952
EXCESS COST - PUBLIC + PRIV	2,859,755
BUILDING + BLDG REORG INCENT	4,079,946
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,228,724
HARDWARE & TECHNOLOGY	43,667
SOFTWARE, LIBRARY, TEXTBOOK	240,368
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	143,472
EARLY GRADE CLASS SIZE REDN	51,300
MINOR MAINTENANCE & REPAIR	30,339
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,666,741

\$ CHG 02-03 MINUS 01-02	-4,199,847
% CHG TOTAL AID	-16.89

\$ CHG W/O BLDG, BL REORG INCNT	383,666
% CHG W/O BLDG, BL REORG INCNT	2.37

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-4,199,847

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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650301

DISTRICT NAME: CLYDE-SAVANNAH

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 7,859,979
GROWTH 0
BUILDING + BLDG REORG INCENT 1,341,014
TEACHER SUPPORT AID 0
TOTAL 9,200,993

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 4,720,466
GIFTED & TALENTED 6,272
EDUC RELATD SUPPORT SERVICE 37,755
EXTRAORDINARY NEEDS 293,251
OPERATING STANDARDS 194,780
LIMITED ENGLISH PROFICIENCY 0
GROWTH 66,972
SUMMER SCHOOL 3,268
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 446,762
EXCESS COST - PUBLIC + PRIV 1,692,224
BUILDING + BLDG REORG INCENT 1,126,966
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 561,298
HARDWARE & TECHNOLOGY 14,300
SOFTWARE, LIBRARY, TEXTBOOK 88,113
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 58,980
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 10,002
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 9,321,409

\$ CHG 02-03 MINUS 01-02 120,416
% CHG TOTAL AID 1.31

\$ CHG W/O BLDG, BL REORG INCNT 334,464
% CHG W/O BLDG, BL REORG INCNT 4.26

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 120,416
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 650501
DISTRICT NAME: LYONS

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 8,002,751
GROWTH 0
BUILDING + BLDG REORG INCENT 968,648
TEACHER SUPPORT AID 0
TOTAL 8,971,399

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,581,717
GIFTED & TALENTED	6,468
EDUC RELATD SUPPORT SERVICE	32,790
EXTRAORDINARY NEEDS	225,741
OPERATING STANDARDS	177,078
LIMITED ENGLISH PROFICIENCY	2,696
GROWTH	0
SUMMER SCHOOL	11,448
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	617,136
EXCESS COST - PUBLIC + PRIV	1,535,441
BUILDING + BLDG REORG INCENT	705,122
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	709,567
HARDWARE & TECHNOLOGY	18,634
SOFTWARE, LIBRARY, TEXTBOOK	97,852
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	71,212
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	13,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,806,571
 \$ CHG 02-03 MINUS 01-02	 -164,828
% CHG TOTAL AID	-1.84
 \$ CHG W/O BLDG, BL REORG INCNT	 98,698
% CHG W/O BLDG, BL REORG INCNT	1.23
 STABILIZATION GRANT	 0
\$ CHANGE WITH STABILIZATION	-164,828
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	650701
	DISTRICT NAME:	MARION
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,623,411
GROWTH		0
BUILDING + BLDG REORG INCENT		1,405,265
TEACHER SUPPORT AID		0
TOTAL		9,028,676
 2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,939,319
GIFTED & TALENTED		6,664
EDUC RELATD SUPPORT SERVICE		31,046
EXTRAORDINARY NEEDS		77,575
OPERATING STANDARDS		164,021
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0

SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	564,916
EXCESS COST - PUBLIC + PRIV	1,369,851
BUILDING + BLDG REORG INCENT	673,437
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	905,889
HARDWARE & TECHNOLOGY	19,364
SOFTWARE, LIBRARY, TEXTBOOK	99,413
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,862,830
\$ CHG 02-03 MINUS 01-02	-165,846
% CHG TOTAL AID	-1.84
\$ CHG W/O BLDG, BL REORG INCNT	565,982
% CHG W/O BLDG, BL REORG INCNT	7.42
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-165,846
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	650801
	DISTRICT NAME:	WAYNE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		9,965,130
GROWTH		0
BUILDING + BLDG REORG INCENT		1,876,815
TEACHER SUPPORT AID		0
TOTAL		11,841,945
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		6,233,998
GIFTED & TALENTED		14,504
EDUC RELATD SUPPORT SERVICE		45,597
EXTRAORDINARY NEEDS		177,328
OPERATING STANDARDS		102,989
LIMITED ENGLISH PROFICIENCY		2,313
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		548,329
EXCESS COST - PUBLIC + PRIV		1,468,009
BUILDING + BLDG REORG INCENT		799,669
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,105,826
HARDWARE & TECHNOLOGY		31,167

SOFTWARE, LIBRARY, TEXTBOOK	234,869
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,004
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,786,602

\$ CHG 02-03 MINUS 01-02	-1,055,343
% CHG TOTAL AID	-8.91

\$ CHG W/O BLDG, BL REORG INCNT	21,803
% CHG W/O BLDG, BL REORG INCNT	0.22

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	-1,055,343	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	650901
DISTRICT NAME:	PALMYRA-MACEDO

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,696,475
GROWTH	0
BUILDING + BLDG REORG INCENT	1,854,224
TEACHER SUPPORT AID	0
TOTAL	12,550,699

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,687,457
GIFTED & TALENTED	13,328
EDUC RELATD SUPPORT SERVICE	44,729
EXTRAORDINARY NEEDS	146,763
OPERATING STANDARDS	95,885
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	843,094
EXCESS COST - PUBLIC + PRIV	1,544,850
BUILDING + BLDG REORG INCENT	962,899
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	907,110
HARDWARE & TECHNOLOGY	26,500
SOFTWARE, LIBRARY, TEXTBOOK	182,370
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	46,648
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	22,171
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,523,804

\$ CHG 02-03 MINUS 01-02	-1,026,895
% CHG TOTAL AID	-8.18
\$ CHG W/O BLDG, BL REORG INCNT	-135,570
% CHG W/O BLDG, BL REORG INCNT	-1.27
STABILIZATION GRANT	59,974
\$ CHANGE WITH STABILIZATION	-966,921
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	650902
DISTRICT NAME:	GANANDA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	4,719,936
GROWTH	3,057
BUILDING + BLDG REORG INCNT	3,338,766
TEACHER SUPPORT AID	0
TOTAL	8,061,759

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,989,385
GIFTED & TALENTED	6,860
EDUC RELATD SUPPORT SERVICE	27,338
EXTRAORDINARY NEEDS	47,276
OPERATING STANDARDS	142,293
LIMITED ENGLISH PROFICIENCY	1,069
GROWTH	126,080
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	496,792
EXCESS COST - PUBLIC + PRIV	949,702
BUILDING + BLDG REORG INCNT	3,809,540
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	581,456
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	70,096
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	4,834
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,252,721

\$ CHG 02-03 MINUS 01-02	1,190,962
% CHG TOTAL AID	14.77

\$ CHG W/O BLDG, BL REORG INCNT	720,188
% CHG W/O BLDG, BL REORG INCNT	15.25

STABILIZATION GRANT	0
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\$ CHANGE WITH STABILIZATION 1,190,962
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651201
 DISTRICT NAME: SODUS

2001-02 BASE YEAR AIDS:
 BT0321 TOTAL 11,095,902
 GROWTH 0
 BUILDING + BLDG REORG INCENT 6,458,737
 TEACHER SUPPORT AID 0
 TOTAL 17,554,639

2002-03 ESTIMATED AIDS:
 COMPREHENSIVE OPERATING 6,499,037
 GIFTED & TALENTED 8,428
 EDUC RELATD SUPPORT SERVICE 68,488
 EXTRAORDINARY NEEDS 642,421
 OPERATING STANDARDS 281,119
 LIMITED ENGLISH PROFICIENCY 28,408
 GROWTH 0
 SUMMER SCHOOL 0
 TAX LIMITATION 0
 BOCES + SPECIAL SERVICES 648,067
 EXCESS COST - PUBLIC + PRIV 2,057,136
 BUILDING + BLDG REORG INCENT 1,607,318
 REORG. INCENTIVE (OPERATING) 0
 TRANSPORTATION INCL SUMMER 1,159,341
 HARDWARE & TECHNOLOGY 23,563
 SOFTWARE, LIBRARY, TEXTBOOK 121,957
 ACADEMIC SERVICES AID 0
 UNIVERSAL PREKINDERGARTEN 0
 EARLY GRADE CLASS SIZE REDN 49,928
 MINOR MAINTENANCE & REPAIR 12,669
 FULL DAY K CONVERSION 0
 TEACHER SUPPORT AID 0
 TOTAL 13,207,880

\$ CHG 02-03 MINUS 01-02 -4,346,759
 % CHG TOTAL AID -24.76

\$ CHG W/O BLDG, BL REORG INCNT 504,660
 % CHG W/O BLDG, BL REORG INCNT 4.55

STABILIZATION GRANT 0
 \$ CHANGE WITH STABILIZATION -4,346,759
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651402
DISTRICT NAME: WILLIAMSON

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 7,603,155
GROWTH 0
BUILDING + BLDG REORG INCENT 518,986
TEACHER SUPPORT AID 0
TOTAL 8,122,141

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 4,694,044
GIFTED & TALENTED 7,840
EDUC RELATD SUPPORT SERVICE 32,423
EXTRAORDINARY NEEDS 127,330
OPERATING STANDARDS 175,760
LIMITED ENGLISH PROFICIENCY 0
GROWTH 54,359
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 387,761
EXCESS COST - PUBLIC + PRIV 1,395,269
BUILDING + BLDG REORG INCENT 271,686
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 763,859
HARDWARE & TECHNOLOGY 20,818
SOFTWARE, LIBRARY, TEXTBOOK 79,412
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 43,008
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 13,169
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 8,066,738

\$ CHG 02-03 MINUS 01-02 -55,403
% CHG TOTAL AID -0.68

\$ CHG W/O BLDG, BL REORG INCNT 191,897
% CHG W/O BLDG, BL REORG INCNT 2.52

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION -55,403
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 651501
DISTRICT NAME: N. ROSE-WOLCOT

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 11,483,620
GROWTH 0
BUILDING + BLDG REORG INCENT 2,866,659
TEACHER SUPPORT AID 0
TOTAL 14,350,279

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,632,417
GIFTED & TALENTED	8,820
EDUC RELATD SUPPORT SERVICE	37,252
EXTRAORDINARY NEEDS	411,850
OPERATING STANDARDS	210,143
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,054,618
EXCESS COST - PUBLIC + PRIV	1,712,544
BUILDING + BLDG REORG INCENT	3,537,753
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,327,091
HARDWARE & TECHNOLOGY	23,489
SOFTWARE, LIBRARY, TEXTBOOK	135,673
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	101,184
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,169
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	15,209,003

\$ CHG 02-03 MINUS 01-02	858,724
% CHG TOTAL AID	5.98

\$ CHG W/O BLDG, BL REORG INCNT	187,630
% CHG W/O BLDG, BL REORG INCNT	1.63

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	858,724
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	651503
DISTRICT NAME:	RED CREEK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,357,583
GROWTH	0
BUILDING + BLDG REORG INCENT	2,497,559
TEACHER SUPPORT AID	0
TOTAL	10,855,142

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,704,668
GIFTED & TALENTED	6,272
EDUC RELATD SUPPORT SERVICE	34,820
EXTRAORDINARY NEEDS	278,557
OPERATING STANDARDS	192,371
LIMITED ENGLISH PROFICIENCY	0

GROWTH	0
SUMMER SCHOOL	5,605
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	802,632
EXCESS COST - PUBLIC + PRIV	1,417,006
BUILDING + BLDG REORG INCENT	2,776,041
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,061,495
HARDWARE & TECHNOLOGY	17,935
SOFTWARE, LIBRARY, TEXTBOOK	79,591
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	84,000
EARLY GRADE CLASS SIZE REDN	48,337
MINOR MAINTENANCE & REPAIR	7,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	11,516,498
\$ CHG 02-03 MINUS 01-02	661,356
% CHG TOTAL AID	6.09
\$ CHG W/O BLDG, BL REORG INCNT	382,874
% CHG W/O BLDG, BL REORG INCNT	4.58
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	661,356
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	660101
	DISTRICT NAME:	KATONAH LEWISB
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,500,368
GROWTH		63,867
BUILDING + BLDG REORG INCENT		1,071,357
TEACHER SUPPORT AID		0
TOTAL		5,635,592
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,973,526
GIFTED & TALENTED		22,148
EDUC RELATD SUPPORT SERVICE		33,945
EXTRAORDINARY NEEDS		2,795
OPERATING STANDARDS		66,038
LIMITED ENGLISH PROFICIENCY		0
GROWTH		14,908
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		914,413
EXCESS COST - PUBLIC + PRIV		1,281,742
BUILDING + BLDG REORG INCENT		774,029
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		244,780

HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	344,660
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	35,173
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	5,708,157
\$ CHG 02-03 MINUS 01-02	72,565
% CHG TOTAL AID	1.29
\$ CHG W/O BLDG, BL REORG INCNT	369,893
% CHG W/O BLDG, BL REORG INCNT	8.10
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	72,565
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	660102
	DISTRICT NAME:	BEDFORD
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,165,563
GROWTH		44,216
BUILDING + BLDG REORG INCENT		1,035
TEACHER SUPPORT AID		0
TOTAL		5,210,814
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,551,142
GIFTED & TALENTED		22,344
EDUC RELATD SUPPORT SERVICE		34,675
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		67,460
LIMITED ENGLISH PROFICIENCY		26,666
GROWTH		38,916
SUMMER SCHOOL		14,960
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		655,408
EXCESS COST - PUBLIC + PRIV		1,252,490
BUILDING + BLDG REORG INCENT		63,500
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		315,553
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		342,056
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		40,841
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0

TOTAL	5,426,011
\$ CHG 02-03 MINUS 01-02	215,197
% CHG TOTAL AID	4.13
\$ CHG W/O BLDG, BL REORG INCNT	152,732
% CHG W/O BLDG, BL REORG INCNT	2.93
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	215,197
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660202
DISTRICT NAME:	CROTON HARMON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,199,744
GROWTH	0
BUILDING + BLDG REORG INCENT	174,035
TEACHER SUPPORT AID	0
TOTAL	2,373,779

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	892,104
GIFTED & TALENTED	7,644
EDUC RELATD SUPPORT SERVICE	12,228
EXTRAORDINARY NEEDS	10,900
OPERATING STANDARDS	23,869
LIMITED ENGLISH PROFICIENCY	1,751
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	698,113
EXCESS COST - PUBLIC + PRIV	485,784
BUILDING + BLDG REORG INCENT	122,453
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	203,440
HARDWARE & TECHNOLOGY	2,680
SOFTWARE, LIBRARY, TEXTBOOK	122,631
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,170
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,603,767

\$ CHG 02-03 MINUS 01-02	229,988
% CHG TOTAL AID	9.69
\$ CHG W/O BLDG, BL REORG INCNT	281,570
% CHG W/O BLDG, BL REORG INCNT	12.80

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	229,988
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660203
DISTRICT NAME:	HENDRICK HUDSO

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	3,476,257
GROWTH	21,082
BUILDING + BLDG REORG INCENT	53,618
TEACHER SUPPORT AID	0
TOTAL	3,550,957

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,219,962
GIFTED & TALENTED	16,072
EDUC RELATD SUPPORT SERVICE	24,638
EXTRAORDINARY NEEDS	30,824
OPERATING STANDARDS	47,937
LIMITED ENGLISH PROFICIENCY	0
GROWTH	31,442
SUMMER SCHOOL	6,160
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	983,373
EXCESS COST - PUBLIC + PRIV	1,290,763
BUILDING + BLDG REORG INCENT	46,753
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	326,413
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	217,792
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,672
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,269,801

\$ CHG 02-03 MINUS 01-02	718,844
% CHG TOTAL AID	20.24

\$ CHG W/O BLDG, BL REORG INCNT	725,709
% CHG W/O BLDG, BL REORG INCNT	20.75

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	718,844
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660301
DISTRICT NAME: EASTCHESTER

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 2,437,544
GROWTH 8,407
BUILDING + BLDG REORG INCENT 217,792
TEACHER SUPPORT AID 0
TOTAL 2,663,743

2002-03 ESTIMATED AIDS:
COMPREHENSIVE OPERATING 1,058,683
GIFTED & TALENTED 13,720
EDUC RELATD SUPPORT SERVICE 21,627
EXTRAORDINARY NEEDS 9,023
OPERATING STANDARDS 36,350
LIMITED ENGLISH PROFICIENCY 0
GROWTH 0
SUMMER SCHOOL 0
TAX LIMITATION 0
BOCES + SPECIAL SERVICES 533,347
EXCESS COST - PUBLIC + PRIV 659,685
BUILDING + BLDG REORG INCENT 154,577
REORG. INCENTIVE (OPERATING) 0
TRANSPORTATION INCL SUMMER 97,130
HARDWARE & TECHNOLOGY 0
SOFTWARE, LIBRARY, TEXTBOOK 196,143
ACADEMIC SERVICES AID 0
UNIVERSAL PREKINDERGARTEN 0
EARLY GRADE CLASS SIZE REDN 0
MINOR MAINTENANCE & REPAIR 2,000
FULL DAY K CONVERSION 0
TEACHER SUPPORT AID 0
TOTAL 2,782,285

\$ CHG 02-03 MINUS 01-02 118,542
% CHG TOTAL AID 4.45

\$ CHG W/O BLDG, BL REORG INCNT 181,757
% CHG W/O BLDG, BL REORG INCNT 7.43

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 118,542
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660302
DISTRICT NAME: TUCKAHOE

2001-02 BASE YEAR AIDS:
BT0321 TOTAL 1,244,309
GROWTH 0
BUILDING + BLDG REORG INCENT 182,018
TEACHER SUPPORT AID 0

TOTAL 1,426,327

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	614,579
GIFTED & TALENTED	5,880
EDUC RELATD SUPPORT SERVICE	9,217
EXTRAORDINARY NEEDS	13,238
OPERATING STANDARDS	14,992
LIMITED ENGLISH PROFICIENCY	0
GROWTH	13,988
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	230,889
EXCESS COST - PUBLIC + PRIV	334,074
BUILDING + BLDG REORG INCENT	147,618
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	61,943
HARDWARE & TECHNOLOGY	44
SOFTWARE, LIBRARY, TEXTBOOK	86,213
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,543,010

\$ CHG 02-03 MINUS 01-02 116,683
% CHG TOTAL AID 8.18

\$ CHG W/O BLDG, BL REORG INCNT 151,083
% CHG W/O BLDG, BL REORG INCNT 12.14

STABILIZATION GRANT 0
\$ CHANGE WITH STABILIZATION 116,683
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660303
DISTRICT NAME: BRONXVILLE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	1,148,373
GROWTH	4,672
BUILDING + BLDG REORG INCENT	715,023
TEACHER SUPPORT AID	0
TOTAL	1,868,068

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	498,333
GIFTED & TALENTED	7,840
EDUC RELATD SUPPORT SERVICE	12,593
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	20,454

LIMITED ENGLISH PROFICIENCY	0
GROWTH	2,463
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	253,243
EXCESS COST - PUBLIC + PRIV	276,241
BUILDING + BLDG REORG INCENT	612,120
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	17,116
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	125,112
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,005
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,852,520
\$ CHG 02-03 MINUS 01-02	-15,548
% CHG TOTAL AID	-0.83
\$ CHG W/O BLDG, BL REORG INCNT	87,355
% CHG W/O BLDG, BL REORG INCNT	7.58

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-15,548
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660401
DISTRICT NAME:	TARRYTOWN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,503,363
GROWTH	0
BUILDING + BLDG REORG INCENT	69,944
TEACHER SUPPORT AID	0
TOTAL	3,573,307

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,269,781
GIFTED & TALENTED	12,544
EDUC RELATD SUPPORT SERVICE	23,068
EXTRAORDINARY NEEDS	149,215
OPERATING STANDARDS	47,020
LIMITED ENGLISH PROFICIENCY	36,295
GROWTH	12,484
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	342,989
EXCESS COST - PUBLIC + PRIV	1,140,657
BUILDING + BLDG REORG INCENT	92,605
REORG. INCENTIVE (OPERATING)	0

TRANSPORTATION INCL SUMMER	343,197
HARDWARE & TECHNOLOGY	5,227
SOFTWARE, LIBRARY, TEXTBOOK	207,959
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	69,190
MINOR MAINTENANCE & REPAIR	28,839
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,781,070

\$ CHG 02-03 MINUS 01-02	207,763
% CHG TOTAL AID	5.81

\$ CHG W/O BLDG, BL REORG INCNT	185,102
% CHG W/O BLDG, BL REORG INCNT	5.28

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	207,763	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660402
DISTRICT NAME:	IRVINGTON

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,696,037
GROWTH	19,511
BUILDING + BLDG REORG INCENT	107,901
TEACHER SUPPORT AID	0
TOTAL	1,823,449

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	652,995
GIFTED & TALENTED	10,192
EDUC RELATD SUPPORT SERVICE	16,152
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	26,235
LIMITED ENGLISH PROFICIENCY	0
GROWTH	31,584
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	534,191
EXCESS COST - PUBLIC + PRIV	366,331
BUILDING + BLDG REORG INCENT	125,281
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	72,834
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	135,840
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,504
FULL DAY K CONVERSION	0

TEACHER SUPPORT AID	0
TOTAL	1,992,139
\$ CHG 02-03 MINUS 01-02	168,690
% CHG TOTAL AID	9.25
\$ CHG W/O BLDG, BL REORG INCNT	151,310
% CHG W/O BLDG, BL REORG INCNT	8.82
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	168,690
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	660403
	DISTRICT NAME:	DOBBS FERRY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,610,257
GROWTH		0
BUILDING + BLDG REORG INCENT		216,372
TEACHER SUPPORT AID		0
TOTAL		2,826,629
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,367,500
GIFTED & TALENTED		7,644
EDUC RELATD SUPPORT SERVICE		11,680
EXTRAORDINARY NEEDS		11,415
OPERATING STANDARDS		21,619
LIMITED ENGLISH PROFICIENCY		6,288
GROWTH		4,004
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		508,976
EXCESS COST - PUBLIC + PRIV		405,238
BUILDING + BLDG REORG INCENT		489,186
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		259,330
HARDWARE & TECHNOLOGY		6,304
SOFTWARE, LIBRARY, TEXTBOOK		118,716
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		14,169
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,232,069
\$ CHG 02-03 MINUS 01-02		405,440
% CHG TOTAL AID		14.34
\$ CHG W/O BLDG, BL REORG INCNT		132,626
% CHG W/O BLDG, BL REORG INCNT		5.08

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	405,440
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660404
DISTRICT NAME:	HASTINGS ON HU

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,665,083
GROWTH	21,622
BUILDING + BLDG REORG INCENT	273,684
TEACHER SUPPORT AID	0
TOTAL	2,960,389

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,610,959
GIFTED & TALENTED	9,016
EDUC RELATD SUPPORT SERVICE	14,053
EXTRAORDINARY NEEDS	4,885
OPERATING STANDARDS	24,004
LIMITED ENGLISH PROFICIENCY	0
GROWTH	32,287
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	473,851
EXCESS COST - PUBLIC + PRIV	360,482
BUILDING + BLDG REORG INCENT	243,989
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	115,510
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	122,768
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	36,674
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,048,478

\$ CHG 02-03 MINUS 01-02	88,089
% CHG TOTAL AID	2.98

\$ CHG W/O BLDG, BL REORG INCNT	117,784
% CHG W/O BLDG, BL REORG INCNT	4.38

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	88,089
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE

UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	660405
	DISTRICT NAME:	ARDSLEY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,637,328
GROWTH		30,681
BUILDING + BLDG REORG INCENT		714,454
TEACHER SUPPORT AID		0
TOTAL		3,382,463
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,369,502
GIFTED & TALENTED		12,152
EDUC RELATD SUPPORT SERVICE		19,163
EXTRAORDINARY NEEDS		9,498
OPERATING STANDARDS		31,086
LIMITED ENGLISH PROFICIENCY		0
GROWTH		3,809
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		431,956
EXCESS COST - PUBLIC + PRIV		509,391
BUILDING + BLDG REORG INCENT		489,103
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		375,146
HARDWARE & TECHNOLOGY		8,961
SOFTWARE, LIBRARY, TEXTBOOK		150,342
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		16,836
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		3,426,945
\$ CHG 02-03 MINUS 01-02		44,482
% CHG TOTAL AID		1.32
\$ CHG W/O BLDG, BL REORG INCNT		269,833
% CHG W/O BLDG, BL REORG INCNT		10.11
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		44,482
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	660406
	DISTRICT NAME:	EDGEMONT
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,683,574
GROWTH		6,724
BUILDING + BLDG REORG INCENT		114,905

TEACHER SUPPORT AID	0
TOTAL	1,805,203

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	803,642
GIFTED & TALENTED	9,212
EDUC RELATD SUPPORT SERVICE	15,330
EXTRAORDINARY NEEDS	223
OPERATING STANDARDS	24,893
LIMITED ENGLISH PROFICIENCY GROWTH	0
SUMMER SCHOOL	2,248
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	263,073
BUILDING + BLDG REORG INCENT	368,467
REORG. INCENTIVE (OPERATING)	99,937
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	66,377
SOFTWARE, LIBRARY, TEXTBOOK	1,226
ACADEMIC SERVICES AID	131,223
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	17,670
TEACHER SUPPORT AID	0
TOTAL	0
	1,803,521

\$ CHG 02-03 MINUS 01-02	-1,682
% CHG TOTAL AID	-0.09

\$ CHG W/O BLDG, BL REORG INCNT	13,286
% CHG W/O BLDG, BL REORG INCNT	0.79

STABILIZATION GRANT	1,621
\$ CHANGE WITH STABILIZATION	-61
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660407
DISTRICT NAME:	GREENBURGH

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	3,351,501
GROWTH	0
BUILDING + BLDG REORG INCENT	38,356
TEACHER SUPPORT AID	0
TOTAL	3,389,857

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,721,432
GIFTED & TALENTED	10,584
EDUC RELATD SUPPORT SERVICE	17,520
EXTRAORDINARY NEEDS	0

OPERATING STANDARDS	34,089
LIMITED ENGLISH PROFICIENCY	9,154
GROWTH	20,525
SUMMER SCHOOL	7,040
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	373,888
EXCESS COST - PUBLIC + PRIV	899,349
BUILDING + BLDG REORG INCENT	61,806
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	131,393
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	201,865
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,337
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,507,982
\$ CHG 02-03 MINUS 01-02	118,125
% CHG TOTAL AID	3.48

\$ CHG W/O BLDG, BL REORG INCNT	94,675
% CHG W/O BLDG, BL REORG INCNT	2.82

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	118,125	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660409
DISTRICT NAME:	ELMSFORD

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,157,502
GROWTH	17,991
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	1,175,493

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	511,830
GIFTED & TALENTED	4,900
EDUC RELATD SUPPORT SERVICE	7,392
EXTRAORDINARY NEEDS	54,822
OPERATING STANDARDS	13,552
LIMITED ENGLISH PROFICIENCY	7,562
GROWTH	19,613
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	151,053
EXCESS COST - PUBLIC + PRIV	271,952
BUILDING + BLDG REORG INCENT	0

REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	66,643
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	89,056
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	12,502
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,210,877
\$ CHG 02-03 MINUS 01-02	35,384
% CHG TOTAL AID	3.01
\$ CHG W/O BLDG, BL REORG INCNT	35,384
% CHG W/O BLDG, BL REORG INCNT	3.01
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	35,384
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	660501
	DISTRICT NAME:	HARRISON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		3,083,688
GROWTH		36,210
BUILDING + BLDG REORG INCENT		10,369
TEACHER SUPPORT AID		0
TOTAL		3,130,267
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,435,583
GIFTED & TALENTED		17,836
EDUC RELATD SUPPORT SERVICE		28,562
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		55,512
LIMITED ENGLISH PROFICIENCY		14,407
GROWTH		86,329
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		195,879
EXCESS COST - PUBLIC + PRIV		918,304
BUILDING + BLDG REORG INCENT		8,865
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		141,034
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		336,188
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		38,507

FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,277,006
\$ CHG 02-03 MINUS 01-02	146,739
% CHG TOTAL AID	4.69
\$ CHG W/O BLDG, BL REORG INCNT	148,243
% CHG W/O BLDG, BL REORG INCNT	4.75
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	146,739
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	660701
	DISTRICT NAME:	MAMARONECK
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		4,235,313
GROWTH		19,000
BUILDING + BLDG REORG INCNT		759,608
TEACHER SUPPORT AID		0
TOTAL		5,013,921
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,199,791
GIFTED & TALENTED		26,656
EDUC RELATD SUPPORT SERVICE		40,698
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		65,866
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		98,445
EXCESS COST - PUBLIC + PRIV		1,320,791
BUILDING + BLDG REORG INCNT		820,828
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		124,546
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		365,464
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		62,512
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		5,125,597
\$ CHG 02-03 MINUS 01-02		111,676
% CHG TOTAL AID		2.23
\$ CHG W/O BLDG, BL REORG INCNT		50,456

% CHG W/O BLDG, BL REORG INCNT	1.19
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	111,676
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660801
DISTRICT NAME:	MT PLEAS CENT

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	2,790,715
GROWTH	0
BUILDING + BLDG REORG INCENT	126,190
TEACHER SUPPORT AID	0
TOTAL	2,916,905

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,444,340
GIFTED & TALENTED	10,388
EDUC RELATD SUPPORT SERVICE	15,239
EXTRAORDINARY NEEDS	18,095
OPERATING STANDARDS	29,716
LIMITED ENGLISH PROFICIENCY	3,502
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	379,963
EXCESS COST - PUBLIC + PRIV	830,978
BUILDING + BLDG REORG INCENT	83,431
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	149,393
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	135,723
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	15,003
FULL DAY K CONVERSION	57,600
TEACHER SUPPORT AID	0
TOTAL	3,173,371

\$ CHG 02-03 MINUS 01-02	256,466
% CHG TOTAL AID	8.79

\$ CHG W/O BLDG, BL REORG INCNT	299,225
% CHG W/O BLDG, BL REORG INCNT	10.72

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	256,466
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660802
DISTRICT NAME: POCANTICO HILL

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	574,139
GROWTH	0
BUILDING + BLDG REORG INCENT	0
TEACHER SUPPORT AID	0
TOTAL	574,139

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	212,835
GIFTED & TALENTED	1,764
EDUC RELATD SUPPORT SERVICE	2,738
EXTRAORDINARY NEEDS	12,020
OPERATING STANDARDS	4,453
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	38,233
EXCESS COST - PUBLIC + PRIV	209,521
BUILDING + BLDG REORG INCENT	0
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	47,225
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	27,534
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	5,001
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	561,324

\$ CHG 02-03 MINUS 01-02	-12,815
% CHG TOTAL AID	-2.23

\$ CHG W/O BLDG, BL REORG INCNT	-12,815
% CHG W/O BLDG, BL REORG INCNT	-2.23

STABILIZATION GRANT	10,888
\$ CHANGE WITH STABILIZATION	-1,927
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 660805
DISTRICT NAME: VALHALLA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,942,387
GROWTH	0

BUILDING + BLDG REORG INCENT	369,956
TEACHER SUPPORT AID	0
TOTAL	2,312,343

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,013,076
GIFTED & TALENTED	7,644
EDUC RELATD SUPPORT SERVICE	11,407
EXTRAORDINARY NEEDS	18,069
OPERATING STANDARDS	22,287
LIMITED ENGLISH PROFICIENCY GROWTH	0
SUMMER SCHOOL	6,152
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	0
EXCESS COST - PUBLIC + PRIV	141,379
BUILDING + BLDG REORG INCENT	577,780
REORG. INCENTIVE (OPERATING)	256,306
TRANSPORTATION INCL SUMMER	0
HARDWARE & TECHNOLOGY	187,127
SOFTWARE, LIBRARY, TEXTBOOK	0
ACADEMIC SERVICES AID	101,341
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	0
FULL DAY K CONVERSION	14,502
TEACHER SUPPORT AID	0
TOTAL	2,357,070

\$ CHG 02-03 MINUS 01-02	44,727
% CHG TOTAL AID	1.93

\$ CHG W/O BLDG, BL REORG INCNT	158,377
% CHG W/O BLDG, BL REORG INCNT	8.15

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	44,727
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	660809
DISTRICT NAME:	PLEASANTVILLE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	2,254,724
GROWTH	7,363
BUILDING + BLDG REORG INCENT	220,490
TEACHER SUPPORT AID	0
TOTAL	2,482,577

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	1,061,056
GIFTED & TALENTED	9,212
EDUC RELATD SUPPORT SERVICE	14,418

EXTRAORDINARY NEEDS	8,463
OPERATING STANDARDS	24,791
LIMITED ENGLISH PROFICIENCY	0
GROWTH	9,642
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	370,370
EXCESS COST - PUBLIC + PRIV	584,223
BUILDING + BLDG REORG INCENT	874,933
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	169,959
HARDWARE & TECHNOLOGY	6,626
SOFTWARE, LIBRARY, TEXTBOOK	118,639
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	26,838
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,279,170
\$ CHG 02-03 MINUS 01-02	796,593
% CHG TOTAL AID	32.09
\$ CHG W/O BLDG, BL REORG INCNT	142,150
% CHG W/O BLDG, BL REORG INCNT	6.28
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	796,593
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	660900
	DISTRICT NAME:	MOUNT VERNON
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		44,319,159
GROWTH		61,723
BUILDING + BLDG REORG INCENT		3,331,697
TEACHER SUPPORT AID		0
TOTAL		47,712,579
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		28,827,197
GIFTED & TALENTED		53,704
EDUC RELATD SUPPORT SERVICE		212,302
EXTRAORDINARY NEEDS		2,345,561
OPERATING STANDARDS		350,579
LIMITED ENGLISH PROFICIENCY		421,567
GROWTH		0
SUMMER SCHOOL		94,173
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		760,558
EXCESS COST - PUBLIC + PRIV		9,326,037

BUILDING + BLDG REORG INCENT	1,382,603
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,672,051
HARDWARE & TECHNOLOGY	114,922
SOFTWARE, LIBRARY, TEXTBOOK	802,610
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	750,600
EARLY GRADE CLASS SIZE REDN	635,787
MINOR MAINTENANCE & REPAIR	105,854
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	47,856,105

\$ CHG 02-03 MINUS 01-02	143,526
% CHG TOTAL AID	0.30

\$ CHG W/O BLDG, BL REORG INCNT	2,092,620
% CHG W/O BLDG, BL REORG INCNT	4.72

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	143,526	
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	661004
DISTRICT NAME:	CHAPPAQUA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,860,822
GROWTH	59,911
BUILDING + BLDG REORG INCENT	760,931
TEACHER SUPPORT AID	0
TOTAL	4,681,664

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,027,664
GIFTED & TALENTED	21,952
EDUC RELATD SUPPORT SERVICE	34,128
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	55,367
LIMITED ENGLISH PROFICIENCY	2,547
GROWTH	24,996
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	521,295
EXCESS COST - PUBLIC + PRIV	821,873
BUILDING + BLDG REORG INCENT	351,021
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	212,780
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	247,685
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0

MINOR MAINTENANCE & REPAIR	46,342
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,367,650
\$ CHG 02-03 MINUS 01-02	-314,014
% CHG TOTAL AID	-6.71
\$ CHG W/O BLDG, BL REORG INCNT	95,896
% CHG W/O BLDG, BL REORG INCNT	2.45
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-314,014
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 661100
DISTRICT NAME: NEW ROCHELLE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	16,590,190
GROWTH	0
BUILDING + BLDG REORG INCENT	1,691,806
TEACHER SUPPORT AID	0
TOTAL	18,281,996

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	5,067,980
GIFTED & TALENTED	56,448
EDUC RELATD SUPPORT SERVICE	99,599
EXTRAORDINARY NEEDS	1,085,465
OPERATING STANDARDS	207,258
LIMITED ENGLISH PROFICIENCY	245,030
GROWTH	831,107
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,510,811
EXCESS COST - PUBLIC + PRIV	4,478,261
BUILDING + BLDG REORG INCENT	1,770,780
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,129,834
HARDWARE & TECHNOLOGY	52,436
SOFTWARE, LIBRARY, TEXTBOOK	1,016,236
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	513,000
EARLY GRADE CLASS SIZE REDN	317,590
MINOR MAINTENANCE & REPAIR	113,522
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	20,495,357

\$ CHG 02-03 MINUS 01-02	2,213,361
% CHG TOTAL AID	12.11

\$ CHG W/O BLDG, BL REORG INCNT	2,134,387
% CHG W/O BLDG, BL REORG INCNT	12.87

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,213,361
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	661201
DISTRICT NAME:	BYRAM HILLS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,470,786
GROWTH	13,879
BUILDING + BLDG REORG INCENT	166,920
TEACHER SUPPORT AID	0
TOTAL	2,651,585

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,032,729
GIFTED & TALENTED	14,504
EDUC RELATD SUPPORT SERVICE	23,087
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	37,412
LIMITED ENGLISH PROFICIENCY	318
GROWTH	48,418
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	484,321
EXCESS COST - PUBLIC + PRIV	728,773
BUILDING + BLDG REORG INCENT	284,282
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	160,115
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	188,648
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	20,670
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,023,277

\$ CHG 02-03 MINUS 01-02	371,692
% CHG TOTAL AID	14.02

\$ CHG W/O BLDG, BL REORG INCNT	254,330
% CHG W/O BLDG, BL REORG INCNT	10.24

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	371,692
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	661301
	DISTRICT NAME:	NORTH SALEM
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,621,123
GROWTH		0
BUILDING + BLDG REORG INCENT		309,634
TEACHER SUPPORT AID		0
TOTAL		1,930,757
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		658,484
GIFTED & TALENTED		7,644
EDUC RELATD SUPPORT SERVICE		12,045
EXTRAORDINARY NEEDS		12,497
OPERATING STANDARDS		19,577
LIMITED ENGLISH PROFICIENCY		1,671
GROWTH		30,639
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		300,801
EXCESS COST - PUBLIC + PRIV		458,818
BUILDING + BLDG REORG INCENT		280,760
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		135,549
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		112,498
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		9,001
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,039,984
\$ CHG 02-03 MINUS 01-02		109,227
% CHG TOTAL AID		5.66
\$ CHG W/O BLDG, BL REORG INCNT		138,101
% CHG W/O BLDG, BL REORG INCNT		8.52
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		109,227
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	661401
	DISTRICT NAME:	OSSINING
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,143,397

GROWTH	17,212
BUILDING + BLDG REORG INCENT	748,979
TEACHER SUPPORT AID	0
TOTAL	7,909,588

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	2,588,893
GIFTED & TALENTED	21,952
EDUC RELATD SUPPORT SERVICE	35,314
EXTRAORDINARY NEEDS	252,611
OPERATING STANDARDS	68,749
LIMITED ENGLISH PROFICIENCY	48,492
GROWTH	93,594
SUMMER SCHOOL	30,560
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,288,703
EXCESS COST - PUBLIC + PRIV	1,784,489
BUILDING + BLDG REORG INCENT	389,801
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	981,889
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	379,968
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	153,900
EARLY GRADE CLASS SIZE REDN	129,358
MINOR MAINTENANCE & REPAIR	41,675
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	8,289,948

\$ CHG 02-03 MINUS 01-02	380,360
% CHG TOTAL AID	4.81

\$ CHG W/O BLDG, BL REORG INCNT	739,538
% CHG W/O BLDG, BL REORG INCNT	10.33

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	380,360
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	661402
DISTRICT NAME:	BRIARCLIFF MAN

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,734,532
GROWTH	8,932
BUILDING + BLDG REORG INCENT	158,082
TEACHER SUPPORT AID	0
TOTAL	1,901,546

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	623,666
GIFTED & TALENTED	9,016

EDUC RELATD SUPPORT SERVICE	13,597
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	22,009
LIMITED ENGLISH PROFICIENCY	0
GROWTH	19,872
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	652,591
EXCESS COST - PUBLIC + PRIV	351,809
BUILDING + BLDG REORG INCENT	1,312,595
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	249,755
HARDWARE & TECHNOLOGY	702
SOFTWARE, LIBRARY, TEXTBOOK	133,348
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,669
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	3,400,629
\$ CHG 02-03 MINUS 01-02	1,499,083
% CHG TOTAL AID	78.83
\$ CHG W/O BLDG, BL REORG INCNT	344,570
% CHG W/O BLDG, BL REORG INCNT	19.76

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,499,083
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	661500
	DISTRICT NAME:	PEEKSKILL
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		16,600,444
GROWTH		0
BUILDING + BLDG REORG INCENT		563,192
TEACHER SUPPORT AID		0
TOTAL		17,163,636
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		9,874,366
GIFTED & TALENTED		15,680
EDUC RELATD SUPPORT SERVICE		50,836
EXTRAORDINARY NEEDS		555,108
OPERATING STANDARDS		79,855
LIMITED ENGLISH PROFICIENCY		57,793
GROWTH		13,300
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		640,707

EXCESS COST - PUBLIC + PRIV	5,112,705
BUILDING + BLDG REORG INCENT	1,506,977
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	1,059,272
HARDWARE & TECHNOLOGY	36,118
SOFTWARE, LIBRARY, TEXTBOOK	180,767
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	56,255
MINOR MAINTENANCE & REPAIR	28,339
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	19,268,078

\$ CHG 02-03 MINUS 01-02	2,104,442
% CHG TOTAL AID	12.26

\$ CHG W/O BLDG, BL REORG INCNT	1,160,657
% CHG W/O BLDG, BL REORG INCNT	6.99

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,104,442
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	661601
DISTRICT NAME:	PELHAM

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	2,145,161
GROWTH	33,568
BUILDING + BLDG REORG INCENT	662,792
TEACHER SUPPORT AID	0
TOTAL	2,841,521

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,085,721
GIFTED & TALENTED	13,916
EDUC RELATD SUPPORT SERVICE	20,988
EXTRAORDINARY NEEDS	2,266
OPERATING STANDARDS	36,006
LIMITED ENGLISH PROFICIENCY	3,184
GROWTH	32,820
SUMMER SCHOOL	3,200
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	260,975
EXCESS COST - PUBLIC + PRIV	694,903
BUILDING + BLDG REORG INCENT	460,264
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	78,438
HARDWARE & TECHNOLOGY	2,123
SOFTWARE, LIBRARY, TEXTBOOK	203,749
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0

EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	42,175
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,940,728
\$ CHG 02-03 MINUS 01-02	99,207
% CHG TOTAL AID	3.49
\$ CHG W/O BLDG, BL REORG INCNT	301,735
% CHG W/O BLDG, BL REORG INCNT	13.85
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	99,207
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	661800
	DISTRICT NAME:	RYE
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		2,249,584
GROWTH		0
BUILDING + BLDG REORG INCENT		267,309
TEACHER SUPPORT AID		0
TOTAL		2,516,893
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		1,201,228
GIFTED & TALENTED		14,112
EDUC RELATD SUPPORT SERVICE		21,900
EXTRAORDINARY NEEDS		0
OPERATING STANDARDS		42,634
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		350,882
EXCESS COST - PUBLIC + PRIV		545,999
BUILDING + BLDG REORG INCENT		207,964
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		16,368
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		202,764
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		36,340
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		2,640,191
\$ CHG 02-03 MINUS 01-02		123,298
% CHG TOTAL AID		4.90

\$ CHG W/O BLDG, BL REORG INCNT	182,643
% CHG W/O BLDG, BL REORG INCNT	8.12

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	123,298
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	661901
DISTRICT NAME:	RYE NECK

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	1,196,065
GROWTH	6,790
BUILDING + BLDG REORG INCENT	148,299
TEACHER SUPPORT AID	0
TOTAL	1,351,154

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	611,048
GIFTED & TALENTED	8,036
EDUC RELATD SUPPORT SERVICE	12,137
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	19,683
LIMITED ENGLISH PROFICIENCY	4,696
GROWTH	23,104
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	117,429
EXCESS COST - PUBLIC + PRIV	386,346
BUILDING + BLDG REORG INCENT	155,426
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	28,095
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	106,131
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,000
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,474,131

\$ CHG 02-03 MINUS 01-02	122,977
% CHG TOTAL AID	9.10

\$ CHG W/O BLDG, BL REORG INCNT	115,850
% CHG W/O BLDG, BL REORG INCNT	9.63

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	122,977
DB ED: 0642I STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	661904
	DISTRICT NAME:	PORT CHESTER
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		5,900,611
GROWTH		85,178
BUILDING + BLDG REORG INCENT		1,107,126
TEACHER SUPPORT AID		0
TOTAL		7,092,915
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,495,863
GIFTED & TALENTED		19,404
EDUC RELATD SUPPORT SERVICE		49,204
EXTRAORDINARY NEEDS		711,017
OPERATING STANDARDS		99,378
LIMITED ENGLISH PROFICIENCY		159,484
GROWTH		0
SUMMER SCHOOL		7,040
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		403,788
EXCESS COST - PUBLIC + PRIV		1,643,700
BUILDING + BLDG REORG INCENT		1,036,501
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		430,080
HARDWARE & TECHNOLOGY		12,883
SOFTWARE, LIBRARY, TEXTBOOK		329,453
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		203,322
MINOR MAINTENANCE & REPAIR		45,175
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		7,646,292
\$ CHG 02-03 MINUS 01-02		553,377
% CHG TOTAL AID		7.80
\$ CHG W/O BLDG, BL REORG INCNT		624,002
% CHG W/O BLDG, BL REORG INCNT		10.42
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		553,377
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	661905
	DISTRICT NAME:	BLIND BROOK-RY
2001-02 BASE YEAR AIDS:		

BT0321 TOTAL	1,099,895
GROWTH	6,740
BUILDING + BLDG REORG INCENT	325,392
TEACHER SUPPORT AID	0
TOTAL	1,432,027

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	576,191
GIFTED & TALENTED	7,252
EDUC RELATD SUPPORT SERVICE	11,042
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	17,929
LIMITED ENGLISH PROFICIENCY	3,024
GROWTH	17,268
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	272,554
EXCESS COST - PUBLIC + PRIV	270,100
BUILDING + BLDG REORG INCENT	522,283
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	45,901
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	92,662
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	1,846,374

\$ CHG 02-03 MINUS 01-02	414,347
% CHG TOTAL AID	28.93

\$ CHG W/O BLDG, BL REORG INCNT	217,456
% CHG W/O BLDG, BL REORG INCNT	19.65

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	414,347
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	662001
DISTRICT NAME:	SCARSDALE

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,654,815
GROWTH	24,492
BUILDING + BLDG REORG INCENT	842,162
TEACHER SUPPORT AID	0
TOTAL	4,521,469

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,990,384

GIFTED & TALENTED	25,284
EDUC RELATD SUPPORT SERVICE	39,420
EXTRAORDINARY NEEDS	0
OPERATING STANDARDS	63,899
LIMITED ENGLISH PROFICIENCY	0
GROWTH	61,543
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	142,639
EXCESS COST - PUBLIC + PRIV	1,051,392
BUILDING + BLDG REORG INCENT	998,419
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	141,143
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	356,223
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,175
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,914,521

\$ CHG 02-03 MINUS 01-02	393,052
% CHG TOTAL AID	8.69

\$ CHG W/O BLDG, BL REORG INCNT	236,795
% CHG W/O BLDG, BL REORG INCNT	6.44

STABILIZATION GRANT	0	
\$ CHANGE WITH STABILIZATION	393,052	
DB ED: 0642I	STATE OF NEW YORK	05/15/02
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	662101
DISTRICT NAME:	SOMERS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	3,850,618
GROWTH	35,776
BUILDING + BLDG REORG INCENT	1,302,876
TEACHER SUPPORT AID	0
TOTAL	5,189,270

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	1,850,125
GIFTED & TALENTED	15,876
EDUC RELATD SUPPORT SERVICE	24,273
EXTRAORDINARY NEEDS	40,879
OPERATING STANDARDS	47,166
LIMITED ENGLISH PROFICIENCY	0
GROWTH	4,733
SUMMER SCHOOL	9,760
TAX LIMITATION	0

BOCES + SPECIAL SERVICES	512,205
EXCESS COST - PUBLIC + PRIV	1,044,045
BUILDING + BLDG REORG INCENT	914,131
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	183,322
HARDWARE & TECHNOLOGY	0
SOFTWARE, LIBRARY, TEXTBOOK	231,622
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	27,338
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	4,905,475
\$ CHG 02-03 MINUS 01-02	-283,795
% CHG TOTAL AID	-5.47
\$ CHG W/O BLDG, BL REORG INCNT	104,950
% CHG W/O BLDG, BL REORG INCNT	2.70
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-283,795
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	662200
	DISTRICT NAME:	WHITE PLAINS
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,487,255
GROWTH		0
BUILDING + BLDG REORG INCENT		173,522
TEACHER SUPPORT AID		0
TOTAL		8,660,777
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		2,905,708
GIFTED & TALENTED		36,456
EDUC RELATD SUPPORT SERVICE		57,944
EXTRAORDINARY NEEDS		442,095
OPERATING STANDARDS		112,672
LIMITED ENGLISH PROFICIENCY		59,700
GROWTH		31,086
SUMMER SCHOOL		41,440
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		2,067,867
EXCESS COST - PUBLIC + PRIV		2,344,851
BUILDING + BLDG REORG INCENT		328,518
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		413,816
HARDWARE & TECHNOLOGY		0
SOFTWARE, LIBRARY, TEXTBOOK		561,338
ACADEMIC SERVICES AID		0

UNIVERSAL PREKINDERGARTEN	491,400
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	88,517
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,983,408
\$ CHG 02-03 MINUS 01-02	1,322,631
% CHG TOTAL AID	15.27
\$ CHG W/O BLDG, BL REORG INCNT	1,167,635
% CHG W/O BLDG, BL REORG INCNT	13.76

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,322,631
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	662300
DISTRICT NAME:	YONKERS

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	86,486,689
GROWTH	453,318
BUILDING + BLDG REORG INCENT	5,808,822
TEACHER SUPPORT AID	1,147,000
TOTAL	93,895,829

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	30,075,039
GIFTED & TALENTED	129,752
EDUC RELATD SUPPORT SERVICE	611,894
EXTRAORDINARY NEEDS	8,090,234
OPERATING STANDARDS	765,179
LIMITED ENGLISH PROFICIENCY	1,337,958
GROWTH	386,638
SUMMER SCHOOL	145,803
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	4,400,684
EXCESS COST - PUBLIC + PRIV	21,926,786
BUILDING + BLDG REORG INCENT	2,890,665
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	11,286,690
HARDWARE & TECHNOLOGY	227,167
SOFTWARE, LIBRARY, TEXTBOOK	2,541,751
ACADEMIC SERVICES AID	5,700,000
UNIVERSAL PREKINDERGARTEN	2,597,400
EARLY GRADE CLASS SIZE REDN	4,598,850
MINOR MAINTENANCE & REPAIR	337,900
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	1,147,000
TOTAL	99,197,390

\$ CHG 02-03 MINUS 01-02	5,301,561
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% CHG TOTAL AID	5.65
\$ CHG W/O BLDG, BL REORG INCNT	8,219,718
% CHG W/O BLDG, BL REORG INCNT	9.33
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	5,301,561
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	662401
DISTRICT NAME:	LAKELAND

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	22,750,686
GROWTH	0
BUILDING + BLDG REORG INCENT	815,126
TEACHER SUPPORT AID	0
TOTAL	23,565,812

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	12,940,272
GIFTED & TALENTED	34,104
EDUC RELATD SUPPORT SERVICE	76,234
EXTRAORDINARY NEEDS	195,036
OPERATING STANDARDS	164,578
LIMITED ENGLISH PROFICIENCY	14,802
GROWTH	19,507
SUMMER SCHOOL	3,040
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	1,878,675
EXCESS COST - PUBLIC + PRIV	4,253,354
BUILDING + BLDG REORG INCENT	3,699,898
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	3,832,115
HARDWARE & TECHNOLOGY	51,365
SOFTWARE, LIBRARY, TEXTBOOK	551,354
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	44,008
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	27,758,342

\$ CHG 02-03 MINUS 01-02	4,192,530
% CHG TOTAL AID	17.79

\$ CHG W/O BLDG, BL REORG INCNT	1,307,758
% CHG W/O BLDG, BL REORG INCNT	5.75

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	4,192,530
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	662402
	DISTRICT NAME:	YORKTOWN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,997,244
GROWTH		0
BUILDING + BLDG REORG INCENT		1,858,018
TEACHER SUPPORT AID		0
TOTAL		10,855,262
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,705,671
GIFTED & TALENTED		22,540
EDUC RELATD SUPPORT SERVICE		40,880
EXTRAORDINARY NEEDS		24,488
OPERATING STANDARDS		89,145
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		711,011
EXCESS COST - PUBLIC + PRIV		2,667,004
BUILDING + BLDG REORG INCENT		2,267,669
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		1,545,125
HARDWARE & TECHNOLOGY		29,224
SOFTWARE, LIBRARY, TEXTBOOK		315,855
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		0
MINOR MAINTENANCE & REPAIR		30,506
FULL DAY K CONVERSION		358,887
TEACHER SUPPORT AID		0
TOTAL		12,808,005
\$ CHG 02-03 MINUS 01-02		1,952,743
% CHG TOTAL AID		17.99
\$ CHG W/O BLDG, BL REORG INCNT		1,543,092
% CHG W/O BLDG, BL REORG INCNT		17.15
STABILIZATION GRANT		0
\$ CHANGE WITH STABILIZATION		1,952,743
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	670201
DISTRICT NAME:	ATTICA

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	10,090,119
GROWTH	0
BUILDING + BLDG REORG INCENT	4,616,066
TEACHER SUPPORT AID	0
TOTAL	14,706,185

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	6,657,487
GIFTED & TALENTED	10,192
EDUC RELATD SUPPORT SERVICE	40,987
EXTRAORDINARY NEEDS	342,818
OPERATING STANDARDS	224,052
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	733,914
EXCESS COST - PUBLIC + PRIV	1,233,817
BUILDING + BLDG REORG INCENT	2,856,769
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	993,351
HARDWARE & TECHNOLOGY	18,000
SOFTWARE, LIBRARY, TEXTBOOK	136,736
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	19,170
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	13,267,293

\$ CHG 02-03 MINUS 01-02	-1,438,892
% CHG TOTAL AID	-9.78

\$ CHG W/O BLDG, BL REORG INCNT	320,405
% CHG W/O BLDG, BL REORG INCNT	3.18

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-1,438,892
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	670401
DISTRICT NAME:	LETCHWORTH

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	8,737,739
GROWTH	0
BUILDING + BLDG REORG INCENT	7,087,193
TEACHER SUPPORT AID	0
TOTAL	15,824,932

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	5,538,827
GIFTED & TALENTED	7,448
EDUC RELATD SUPPORT SERVICE	41,756
EXTRAORDINARY NEEDS	301,121
OPERATING STANDARDS	224,980
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	679,676
EXCESS COST - PUBLIC + PRIV	2,073,144
BUILDING + BLDG REORG INCENT	662,086
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	755,389
HARDWARE & TECHNOLOGY	22,067
SOFTWARE, LIBRARY, TEXTBOOK	103,698
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	11,168
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	10,421,360
\$ CHG 02-03 MINUS 01-02	-5,403,572
% CHG TOTAL AID	-34.15
\$ CHG W/O BLDG, BL REORG INCNT	1,021,535
% CHG W/O BLDG, BL REORG INCNT	11.69
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-5,403,572
DB ED: 0642I	STATE OF NEW YORK
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	671002
	DISTRICT NAME:	WYOMING
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		1,946,351
GROWTH		0
BUILDING + BLDG REORG INCENT		867,156
TEACHER SUPPORT AID		0
TOTAL		2,813,507
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		983,904
GIFTED & TALENTED		1,372
EDUC RELATD SUPPORT SERVICE		6,146
EXTRAORDINARY NEEDS		35,099
OPERATING STANDARDS		33,857
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0

TAX LIMITATION	0
BOCES + SPECIAL SERVICES	314,431
EXCESS COST - PUBLIC + PRIV	385,259
BUILDING + BLDG REORG INCENT	365,332
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	283,021
HARDWARE & TECHNOLOGY	2,421
SOFTWARE, LIBRARY, TEXTBOOK	27,567
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	2,667
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	2,441,076
\$ CHG 02-03 MINUS 01-02	-372,431
% CHG TOTAL AID	-13.24
\$ CHG W/O BLDG, BL REORG INCNT	129,393
% CHG W/O BLDG, BL REORG INCNT	6.65
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	-372,431
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	671201
	DISTRICT NAME:	PERRY
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		7,474,206
GROWTH		0
BUILDING + BLDG REORG INCENT		1,385,704
TEACHER SUPPORT AID		0
TOTAL		8,859,910
2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		4,788,970
GIFTED & TALENTED		6,272
EDUC RELATD SUPPORT SERVICE		27,546
EXTRAORDINARY NEEDS		197,875
OPERATING STANDARDS		155,629
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		3,046
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		621,365
EXCESS COST - PUBLIC + PRIV		1,154,832
BUILDING + BLDG REORG INCENT		2,376,428
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		494,833
HARDWARE & TECHNOLOGY		17,306
SOFTWARE, LIBRARY, TEXTBOOK		91,755

ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	36,828
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	16,836
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,989,521
\$ CHG 02-03 MINUS 01-02	1,129,611
% CHG TOTAL AID	12.75
\$ CHG W/O BLDG, BL REORG INCNT	138,887
% CHG W/O BLDG, BL REORG INCNT	1.86

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,129,611
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2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE:	671501
DISTRICT NAME:	WARSAW

2001-02 BASE YEAR AIDS:	
BT0321 TOTAL	6,477,044
GROWTH	0
BUILDING + BLDG REORG INCENT	761,866
TEACHER SUPPORT AID	0
TOTAL	7,238,910

2002-03 ESTIMATED AIDS:	
COMPREHENSIVE OPERATING	4,031,176
GIFTED & TALENTED	6,272
EDUC RELATD SUPPORT SERVICE	24,047
EXTRAORDINARY NEEDS	215,444
OPERATING STANDARDS	127,221
LIMITED ENGLISH PROFICIENCY	1,026
GROWTH	0
SUMMER SCHOOL	0
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	815,101
EXCESS COST - PUBLIC + PRIV	994,496
BUILDING + BLDG REORG INCENT	2,438,919
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	483,777
HARDWARE & TECHNOLOGY	16,292
SOFTWARE, LIBRARY, TEXTBOOK	92,294
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	0
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	9,335
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	9,255,400

\$ CHG 02-03 MINUS 01-02	2,016,490
% CHG TOTAL AID	27.86
\$ CHG W/O BLDG, BL REORG INCNT	339,437
% CHG W/O BLDG, BL REORG INCNT	5.24
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	2,016,490
DB ED: 0642I	STATE OF NEW YORK
RUN NO: SA020-3	05/15/02

2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

	DISTRICT CODE:	680601
	DISTRICT NAME:	PENN YAN
2001-02 BASE YEAR AIDS:		
BT0321 TOTAL		8,715,698
GROWTH		0
BUILDING + BLDG REORG INCNT		858,970
TEACHER SUPPORT AID		0
TOTAL		9,574,668

2002-03 ESTIMATED AIDS:		
COMPREHENSIVE OPERATING		5,301,223
GIFTED & TALENTED		11,956
EDUC RELATD SUPPORT SERVICE		33,910
EXTRAORDINARY NEEDS		414,280
OPERATING STANDARDS		97,933
LIMITED ENGLISH PROFICIENCY		0
GROWTH		0
SUMMER SCHOOL		0
TAX LIMITATION		0
BOCES + SPECIAL SERVICES		365,819
EXCESS COST - PUBLIC + PRIV		1,571,093
BUILDING + BLDG REORG INCNT		2,300,470
REORG. INCENTIVE (OPERATING)		0
TRANSPORTATION INCL SUMMER		844,110
HARDWARE & TECHNOLOGY		19,660
SOFTWARE, LIBRARY, TEXTBOOK		153,002
ACADEMIC SERVICES AID		0
UNIVERSAL PREKINDERGARTEN		0
EARLY GRADE CLASS SIZE REDN		54,374
MINOR MAINTENANCE & REPAIR		20,170
FULL DAY K CONVERSION		0
TEACHER SUPPORT AID		0
TOTAL		11,188,000

\$ CHG 02-03 MINUS 01-02	1,613,332
% CHG TOTAL AID	16.85
\$ CHG W/O BLDG, BL REORG INCNT	171,832
% CHG W/O BLDG, BL REORG INCNT	1.97
STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	1,613,332

DB ED: 0642I
RUN NO: SA020-3

STATE OF NEW YORK

05/15/02

2002-03 STATE AID PROJECTIONS

2001-02 AND 2002-03 AIDS PAYABLE
UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE: 680801
DISTRICT NAME: DUNDEE

2001-02 BASE YEAR AIDS:

BT0321 TOTAL	5,283,672
GROWTH	28,888
BUILDING + BLDG REORG INCENT	623,485
TEACHER SUPPORT AID	0
TOTAL	5,936,045

2002-03 ESTIMATED AIDS:

COMPREHENSIVE OPERATING	3,249,907
GIFTED & TALENTED	5,488
EDUC RELATD SUPPORT SERVICE	40,947
EXTRAORDINARY NEEDS	411,076
OPERATING STANDARDS	201,840
LIMITED ENGLISH PROFICIENCY	0
GROWTH	0
SUMMER SCHOOL	21,244
TAX LIMITATION	0
BOCES + SPECIAL SERVICES	255,411
EXCESS COST - PUBLIC + PRIV	713,644
BUILDING + BLDG REORG INCENT	531,672
REORG. INCENTIVE (OPERATING)	0
TRANSPORTATION INCL SUMMER	635,915
HARDWARE & TECHNOLOGY	13,116
SOFTWARE, LIBRARY, TEXTBOOK	81,469
ACADEMIC SERVICES AID	0
UNIVERSAL PREKINDERGARTEN	95,040
EARLY GRADE CLASS SIZE REDN	0
MINOR MAINTENANCE & REPAIR	10,668
FULL DAY K CONVERSION	0
TEACHER SUPPORT AID	0
TOTAL	6,267,437

\$ CHG 02-03 MINUS 01-02	331,392
% CHG TOTAL AID	5.58

\$ CHG W/O BLDG, BL REORG INCNT	423,205
% CHG W/O BLDG, BL REORG INCNT	7.97

STABILIZATION GRANT	0
\$ CHANGE WITH STABILIZATION	331,392