

Lump Sum Appropriations from 2000 to 2006

| <u>Year</u> | <u>Agency</u> | <u>Chapter Number/Bill Number</u> | <u>Description</u> | <u>Page</u> | <u>Total Appropriation</u> |
|-------------|--|-----------------------------------|--|-------------|----------------------------|
| 2000 | <u>DCJS</u> | Chapter 54/A.9504-B | (Called Byrne Grants in subsequent years) For services and expenses of drug, violence, and crime control and prevention programs. | 88-89 | \$4,782,000 |
| 2000 | <u>DCJS</u> | Chapter 54/A.9504-B | (Called Byrne Grants in subsequent years) For services and expenses of drug, violence, and crime control and prevention programs. | 89 | \$4,782,000 |
| 2000 | <u>DEC</u> | Chapter 55/A.9503-B | Expenses related to the oil spill program | 61 | \$1,617,000 |
| 2000 | <u>DOT</u> | Chapter 55/A.9503-B | Multi-Modal subject to 3-way MOU as part of the 2000-01 five-year capital plan. \$50,000,000 each. | 362 | \$150,000,000 |
| 2000 | <u>State Education Department</u> | Chapter 53/A.9505-B | Grants-State-Aid (Bullet Aid) | 49 | \$15,000,000 |
| 2000 | <u>Strategic Investment Program</u> | Chapter 55/A.9503-B | Environmental, Historical, Higher Education, and Economic Development projects which will facilitate the creation and retention of jobs or increase activity within a municipality or region of the state. | 482 | \$225,000,000 |
| 2000 | <u>UDC</u> | Chapter 55/A.9503-B | General Economic Development Initiatives | 458 - 459 | \$19,000,000 |
| 2000 | <u>UDC</u> | Chapter 55/A.9503-B | Economic Development projects which will facilitate the creation and retention of jobs or increase activity within downtown Buffalo | 468 | \$50,000,000 |
| 2001 | <u>State Education Department</u> | Chapter 382/A.9458 | Fiscal Stabilization grants in state aid (Bullet Aid), over a 2 year period | 5 and 6 | \$100,000,000 |
| 2002 | <u>Contingent and Other Appropriations</u> | Chapter 55/A.9753-C | Centers of Excellence and Empire Opportunity Fund | 270 | \$300,000,000 |
| 2002 | <u>Contingent and Other Appropriations</u> | Chapter 55/A.9753-C | Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program | 270 | \$150,000,000 |
| 2002 | <u>Contingent and Other Appropriations</u> | Chapter 55/A.9753-C | Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) NY | 270 | \$150,000,000 |
| 2002 | <u>Contingent and Other Appropriations</u> | Chapter 55/A.9753-C | Centers of Excellence and Empire Opportunity Fund | 271 | \$120,000,000 |

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| 2002 | <u>Contingent and Other Appropriations</u> | Chapter 55/A.9753-C | Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program | 271 | \$90,000,000 |
| 2002 | <u>Contingent and Other Appropriations</u> | Chapter 55/A.9753-C | Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) NY | 271 | \$90,000,000 |
| 2002 | <u>Contingent and Other Appropriations</u> | Chapter 55/A.9753-C | Centers of Excellence and Empire Opportunity Fund | 273 | \$100,000,000 |
| 2002 | <u>Contingent and Other Appropriations</u> | Chapter55/A.9753-C | Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program | 273 | \$100,000,000 |
| 2002 | <u>Contingent and Other Appropriations</u> | Chapter 55/A.9753-C | Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) NY | 273 | \$100,000,000 |
| 2002 | <u>DCJS</u> | Chapter 50/A.9752-C | (Byrne Grants) For services and expenses of drug, violence, and crime control and prevention programs. | 55 | \$4,872,000 |
| 2002 | <u>DCJS</u> | Chapter 50/A.9752-C | (Byrne Grants) For services and expenses of drug, violence, and crime control and prevention programs. | 55 | \$4,872,000 |
| 2002 | <u>State Education Department</u> | Chapter 53/A.9755-C | Grants-State-Aid (Bullet Aid) | 47 | \$17,476,600 |
| 2003 | <u>DCJS</u> | Chapter 50/A.2100-B | (Byrne Grants) For services and expenses of drug, violence, and crime control and prevention programs. | 56 | \$4,870,800 |
| 2003 | <u>DCJS</u> | Chapter 50/A.2100-B | (Byrne Grants) For services and expenses of drug, violence, and crime control and prevention programs. | 56 | \$4,870,800 |
| 2003 | <u>DEC</u> | Chapter 55/A.2105-B | Expenses related to the oil spill program | 55 | \$1,910,000 |
| 2003 | <u>Department of Labor</u> | Chapter 26/A.2106 - Chapter 53/A.2103 | For services and expenses of personal re-employment accounts, including state and local administration. | A.2106 - p.333 / A.2103 - p.588 | \$360,000,000 |
| 2003 | <u>State Education Department</u> | Chapter 53/A.2104-B | Grants-State-Aid (Bullet Aid) * Other programs are included in approp. unclear of breakdown | 39 | \$41,498,700 |
| 2004 | <u>DCJS</u> | Chapter 50/A.9550-B | (Byrne Grants) For services and expenses of drug, violence, and crime control and prevention programs. | 56 | \$4,870,800 |

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| 2004 | <u>DCJS</u> | Chapter 50/A.9550-B | (Byrne Grants) For services and expenses of drug, violence, and crime control and prevention programs. | 56 | \$4,870,800 |
| 2004 | <u>DEC</u> | Chapter 55/A.9555-B | Brownfield cleanup and hazardous waste remediation | 95 | \$15,000,000 |
| 2004 | <u>Miscellaneous - All State Dept. and Agencies</u> | Chapter 55/A.9555-B | Empire Opportunity Fund (\$125 million), Community Capital Assistance Program (\$62.5 million), and RESTORE (\$62.5 million) | 516 | \$250,000,000 |
| 2004 | <u>State Education Department</u> | Chapter 53/A.9553-B | Grants-State-Aid (Bullet Aid) | 38 | \$33,637,400 |
| 2005 | <u>DCJS</u> | Chapter 50/A.550-C | (Byrne Grants) For services and expenses of drug, violence, and crime control and prevention programs. | 63 | \$3,675,000 |
| 2005 | <u>DCJS</u> | Chapter 50/A.550-C | (Byrne Grants) For services and expenses of drug, violence, and crime control and prevention programs. | 63 | \$3,675,000 |
| 2005 | <u>DEC</u> | Chapter 55/A.555-C | Expenses related to the oil spill program | 63 | \$1,935,500 |
| 2005 | <u>DOT</u> | Chapter 55/A.555-C | Multi-Modal subject to 3-way MOU as part of the 2005-06 five-year capital plan. | 460 | \$150,000,000 |
| 2005 | <u>HESC</u> | Chapter 63/A.7298 | Higher Education Capital Investment Review Board- these funds are capital matching formula-based grants for independent colleges. A three member board (1 gov, 1 each majority) awards the grants. The Speaker of the Assembly has yet to appoint a member so there has been no use of these funds. | 120 | \$150,000,000 |
| 2005 | <u>Miscellaneous - All State Dept. and Agencies</u> | Chapter 62/A.7296-A | For services and expenses of the regional economic development program | 90 | \$10,000,000 |
| 2005 | <u>Miscellaneous - All State Dept. and Agencies</u> | Chapter 62/A.7296-A | For services and expenses of the regional economic development program | 91 | \$90,000,000 |
| 2005 | <u>Miscellaneous - All State Dept. and Agencies</u> | Chapter 62/A.7296-A | New York State Technology and Development Program | 91 | \$250,000,000 |

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| 2005 | <u>State Education Department</u> | Chapter 53/A.553-C | Grants-State-Aid (Bullet Aid) | 87 | \$26,610,400 |
| 2005 | <u>Department of Health</u> | Chapter 54/A.554-C | This is HCRA Resources Funds, pursuant to a MOU between the Commissioner of Health, the Speaker and the Majority Leader, for purposes designated by the Majority Leader. | 71 | \$8,500,000 |
| 2005 | <u>Department of Health</u> | Chapter 54/A.554-C | This is HCRA Resources Funds, pursuant to a MOU between the Commissioner of Health, the Speaker and the Majority Leader, for purposes designated by the Speaker. | 71 | \$8,500,000 |
| 2006 | <u>DCJS</u> | Chapter 50/A.9590-C | For local government agencies or not-for-profit providers or their employees providing criminal or civil legal services (Senate) | 64 | \$3,000,000 |
| 2006 | <u>DCJS</u> | Chapter 50/A.9590-C | For local government agencies or not-for-profit providers or their employees providing criminal or civil legal services (Assembly) | 64 | \$3,000,000 |
| 2006 | <u>DEC</u> | Chapter 55/A.9555-B | Expenses related to the oil spill program | 56 | \$2,000,000 |
| 2006 | <u>State Education Department</u> | Chapter 53/A.9553-C | Grants-State-Aid (Bullet Aid) | 98 | \$59,487,250 |
| 2006 | <u>UDC</u> | Chapter 55/A.9555-C | Economic Development Projects in consultation with the speaker of the Assembly | 226 | \$20,700,000 |
| 2006 | <u>UDC</u> | Chapter 55/A.9555-C | Economic Development Projects in consultation with the temporary speaker of the Senate | 227 | \$57,700,000 |
| 2006 | <u>Department of Health</u> | Chapter 54/A.9554-C | This is HCRA Resources Funds, pursuant to a MOU between the Commissioner of Health, the Speaker and the Majority Leader, for purposes designated by the Majority Leader. | 80 | \$8,500,000 |
| 2006 | <u>Department of Health</u> | Chapter 54/A.9554-C | This is HCRA Resources Funds, pursuant to a MOU between the Commissioner of Health, the Speaker and the Majority Leader, for purposes designated by the Speaker. | 80 | \$8,500,000 |
| | | | | Total: | \$3,384,714,050 |